

University of Illinois FTE Staffing Trends, October 2011-2021

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

In Spring 2010, Urbana-Champaign implemented a voluntary retirement program that resulted in a significant drop in FTE. Some of the FTE growth in the following years is related to filling positions vacated by these programs. In late Fall 2020, all three universities offered similar voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|------------------------------|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Executive Offices | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 4.00 | 3.00 | 3.00 | 3.00 | 2.00 | 1.00 | 2.00 | 1.00 | 3.00 | 2.00 | 3.00 | 1.00 | (1.00) |
| Subtotal | 4.00 | 3.00 | 3.00 | 3.00 | 2.00 | 1.00 | 2.00 | 1.00 | 3.00 | 2.00 | 3.00 | 1.00 | (1.00) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 6.75 | 5.75 | 5.75 | 4.35 | 4.35 | 5.35 | 5.35 | 4.35 | 4.85 | 4.85 | 4.85 | 0.00 | (1.90) |
| Administrator, Other | 24.90 | 28.50 | 28.45 | 26.10 | 26.52 | 25.07 | 26.77 | 23.37 | 27.07 | 28.75 | 27.92 | (0.83) | 3.02 |
| Professional | 5.75 | 5.55 | 6.35 | 4.60 | 4.00 | 3.00 | 5.00 | 6.50 | 5.00 | 6.50 | 6.50 | 0.00 | 0.75 |
| Subtotal | 37.40 | 39.80 | 40.55 | 35.05 | 34.87 | 33.42 | 37.12 | 34.22 | 36.92 | 40.10 | 39.27 | (0.83) | 1.87 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 16.93 | 18.93 | 17.70 | 19.20 | 17.94 | 13.94 | 13.94 | 14.24 | 15.09 | 15.54 | 13.65 | (1.89) | (3.28) |
| Subtotal | 16.93 | 18.93 | 17.70 | 19.20 | 17.94 | 13.94 | 13.94 | 14.24 | 15.09 | 15.54 | 13.65 | (1.89) | (3.28) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.35) |
| Subtotal | 0.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.35) |
| College Total | 58.68 | 61.73 | 61.25 | 57.25 | 54.81 | 48.36 | 53.06 | 49.46 | 55.01 | 57.64 | 55.92 | (1.72) | (2.76) |

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Univ Ofc Planning & Budgeting | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| Administrator, Other | 6.00 | 7.00 | 8.00 | 8.00 | 7.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.00) |
| Professional | 8.00 | 6.00 | 5.00 | 6.00 | 5.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8.00) |
| Subtotal | 15.00 | 14.00 | 14.00 | 15.00 | 13.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (15.00) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) |
| Subtotal | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) |
| College Total | 19.00 | 18.00 | 18.00 | 19.00 | 17.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (19.00) |

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|------------------------------|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| University Audits | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 | 0.00 |
| Professional | 13.55 | 15.55 | 15.55 | 14.75 | 14.50 | 11.50 | 12.55 | 13.55 | 14.80 | 15.55 | 15.80 | 0.25 | 2.25 |
| Subtotal | 17.55 | 19.55 | 19.55 | 18.75 | 18.50 | 15.50 | 16.55 | 17.55 | 18.80 | 19.55 | 19.80 | 0.25 | 2.25 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Subtotal | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| College Total | 18.55 | 20.55 | 20.55 | 19.75 | 19.50 | 16.50 | 17.55 | 18.55 | 19.80 | 20.55 | 20.80 | 0.25 | 2.25 |

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|---------------------------------------|-----------------------|--------|--------|--------|--------|--------|------|------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Admin Info Technology Services | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 29.00 | 35.00 | 37.00 | 37.00 | 44.00 | 43.00 | 0.00 | 0.00 | 42.00 | 42.00 | 42.00 | 0.00 | 13.00 |
| Professional | 145.50 | 146.00 | 145.00 | 129.59 | 125.00 | 118.80 | 0.00 | 0.00 | 112.00 | 103.50 | 85.48 | (18.02) | (60.02) |
| Subtotal | 175.50 | 182.00 | 184.00 | 168.59 | 171.00 | 163.80 | 0.00 | 0.00 | 155.00 | 146.50 | 128.48 | (18.02) | (47.02) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 10.00 | 12.00 | 14.00 | 14.00 | 14.00 | 12.00 | 0.00 | 0.00 | 53.50 | 66.00 | 78.00 | 12.00 | 68.00 |
| Subtotal | 10.00 | 12.00 | 14.00 | 14.00 | 14.00 | 12.00 | 0.00 | 0.00 | 53.50 | 66.00 | 78.00 | 12.00 | 68.00 |
| College Total | 185.50 | 194.00 | 198.00 | 182.59 | 185.00 | 175.80 | 0.00 | 0.00 | 208.50 | 212.50 | 206.48 | (6.02) | 20.98 |

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the In March 2017, AITS moved under the Exec VP & VP Academic Affairs' office.

2019 - In April 2019, AITS moved from Exec VP & VP Academic Affairs' office back to its own college.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|------------|----------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Business & Financial Services | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| Administrator, Other | 68.18 | 78.57 | 96.27 | 93.41 | 91.87 | 83.78 | 52.12 | 49.33 | 45.53 | 35.00 | 31.00 | (4.00) | (37.18) |
| Professional | 67.00 | 75.10 | 74.24 | 70.63 | 74.54 | 63.48 | 29.16 | 31.16 | 25.80 | 25.30 | 18.00 | (7.30) | (49.00) |
| Subtotal | 137.18 | 154.67 | 171.51 | 165.04 | 167.41 | 148.26 | 82.28 | 81.50 | 71.33 | 60.30 | 49.00 | (11.30) | (88.18) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 161.61 | 147.06 | 147.72 | 153.61 | 154.55 | 145.62 | 108.82 | 117.85 | 64.44 | 39.50 | 40.90 | 1.40 | (120.71) |
| Subtotal | 161.61 | 147.06 | 147.72 | 153.61 | 154.55 | 145.62 | 108.82 | 117.85 | 64.44 | 39.50 | 40.90 | 1.40 | (120.71) |
| College Total | 298.79 | 301.73 | 319.23 | 318.65 | 321.96 | 293.88 | 191.10 | 199.34 | 135.77 | 99.80 | 89.90 | (9.90) | (208.89) |

NOTES:

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

2013 - All staff in department Utilities UA moved to Business and Financial Services in May 2013.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|-------------------------------------|-----------------------|-------|-------|-------|-------|-------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Univ Ofc for Human Resources | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| Administrator, Other | 6.65 | 5.55 | 6.50 | 6.25 | 6.25 | 5.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.65) |
| Professional | 10.58 | 11.15 | 7.75 | 10.90 | 8.90 | 7.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10.58) |
| Subtotal | 18.23 | 17.70 | 15.25 | 18.15 | 16.15 | 14.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (18.23) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 4.00 | 4.00 | 4.00 | 6.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) |
| Subtotal | 4.00 | 4.00 | 4.00 | 6.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) |
| College Total | 22.23 | 21.70 | 19.25 | 24.15 | 21.15 | 19.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (22.23) |

NOTES:

2017 - In December 2016, Human Resources moved under the Exec VP & VP Academic Affairs' office.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--|-------|-------|-------|-------|-------|-------|--------|--------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Exec VP & VP Academic Affairs | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 6.25 | 7.75 | 6.33 | 4.96 | 4.83 | 3.66 | 4.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.25) |
| Faculty, Tenure-Track | 1.50 | 0.50 | 0.51 | 0.51 | 0.51 | 0.51 | 0.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.50) |
| Faculty, Other | 0.75 | 0.76 | 0.40 | 0.55 | 0.25 | 0.41 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | (0.59) |
| Subtotal | 8.50 | 9.01 | 7.24 | 6.02 | 5.59 | 4.58 | 5.50 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | (8.34) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 1.00 |
| Administrator, Other | 17.95 | 17.40 | 17.85 | 15.83 | 15.00 | 15.15 | 62.15 | 61.00 | 27.00 | 32.00 | 30.00 | (2.00) | 12.05 |
| Professional | 34.90 | 31.90 | 30.66 | 30.20 | 28.50 | 27.75 | 170.65 | 179.02 | 31.22 | 25.22 | 19.56 | (5.66) | (15.34) |
| Subtotal | 54.85 | 51.30 | 50.51 | 47.03 | 44.50 | 43.90 | 235.80 | 243.02 | 61.22 | 60.22 | 52.56 | (7.66) | (2.29) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 18.81 | 21.16 | 18.36 | 21.28 | 19.53 | 16.53 | 41.03 | 44.03 | 31.53 | 36.63 | 43.43 | 6.80 | 24.62 |
| Subtotal | 18.81 | 21.16 | 18.36 | 21.28 | 19.53 | 16.53 | 41.03 | 44.03 | 31.53 | 36.63 | 43.43 | 6.80 | 24.62 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 5.07 | 3.67 | 2.91 | 3.20 | 2.75 | 3.75 | 4.50 | 4.50 | 2.25 | 0.50 | 0.00 | (0.50) | (5.07) |
| Subtotal | 5.07 | 3.67 | 2.91 | 3.20 | 2.75 | 3.75 | 4.50 | 4.50 | 2.25 | 0.50 | 0.00 | (0.50) | (5.07) |
| College Total | 87.23 | 85.14 | 79.02 | 77.53 | 72.37 | 68.76 | 286.83 | 291.71 | 95.16 | 97.51 | 96.15 | (1.36) | 8.92 |

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Exec VP & VP Academic Affairs.

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Exec VP & VP Academic Affairs.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|-------------------------------------|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Vice Pres Econ Dev and Innov | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.75 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 2.95 | 2.00 | 4.00 | 4.00 | 0.00 | 3.25 |
| Administrator, Other | 11.60 | 14.40 | 16.70 | 15.75 | 19.25 | 12.71 | 13.21 | 13.90 | 20.00 | 19.50 | 29.10 | 9.60 | 17.50 |
| Professional | 22.00 | 23.50 | 24.50 | 21.00 | 21.70 | 20.60 | 13.55 | 22.25 | 19.50 | 19.50 | 21.96 | 2.46 | (0.04) |
| Subtotal | 34.35 | 38.90 | 42.20 | 37.75 | 41.95 | 33.31 | 27.76 | 39.10 | 41.50 | 43.00 | 55.06 | 12.06 | 20.71 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 10.90 | 15.40 | 15.40 | 14.50 | 14.09 | 14.50 | 15.45 | 13.95 | 15.00 | 13.00 | 16.80 | 3.80 | 5.90 |
| Subtotal | 10.90 | 15.40 | 15.40 | 14.50 | 14.09 | 14.50 | 15.45 | 13.95 | 15.00 | 13.00 | 16.80 | 3.80 | 5.90 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.33 | 0.50 | 5.00 | 4.50 | 2.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 3.67 | 3.67 | 3.34 |
| Subtotal | 0.33 | 0.50 | 5.00 | 4.50 | 2.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 3.67 | 3.67 | 3.34 |
| College Total | 45.58 | 54.80 | 62.60 | 56.75 | 58.54 | 47.81 | 43.71 | 53.05 | 56.50 | 56.00 | 76.53 | 20.53 | 30.95 |

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2021 - The FTE growth is in Discovery Partners Institute.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|---------------------------------------|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Capital Prgms/Real Estate Svcs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.00) |
| Professional | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7.00) |
| Subtotal | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (13.00) |
| College Total | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (13.00) |

NOTES:

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|------------------------------|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| UIF and UIAA | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 0.50 | 1.00 | 1.50 | 1.50 | 1.00 | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | 0.00 | 0.50 |
| Administrator, Other | 14.60 | 13.50 | 14.00 | 11.50 | 9.00 | 7.00 | 4.00 | 4.00 | 4.00 | 3.00 | 0.00 | (3.00) | (14.60) |
| Professional | 9.50 | 10.50 | 11.50 | 11.50 | 7.50 | 5.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | (4.00) | (9.50) |
| Subtotal | 25.10 | 24.50 | 26.50 | 24.50 | 18.00 | 13.00 | 9.50 | 9.50 | 9.50 | 8.50 | 1.50 | (7.00) | (23.60) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 59.87 | 48.87 | 48.87 | 41.07 | 37.07 | 35.14 | 33.47 | 31.47 | 30.37 | 28.50 | 22.50 | (6.00) | (37.37) |
| Subtotal | 59.87 | 48.87 | 48.87 | 41.07 | 37.07 | 35.14 | 33.47 | 31.47 | 30.37 | 28.50 | 22.50 | (6.00) | (37.37) |
| College Total | 84.97 | 73.37 | 75.37 | 65.57 | 55.07 | 48.14 | 42.97 | 40.97 | 39.87 | 37.00 | 24.00 | (13.00) | (60.97) |

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this in 2020-21.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|---------------------------------|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| University Ethics Office | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 1.00 | 1.00 | 1.00 | 1.85 | 2.85 | 2.85 | 2.85 | 2.76 | 2.80 | 2.80 | 3.00 | 0.20 | 2.00 |
| Professional | 0.85 | 0.85 | 0.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.15 |
| Subtotal | 1.85 | 1.85 | 1.85 | 1.85 | 2.85 | 2.85 | 2.85 | 2.76 | 3.80 | 3.80 | 4.00 | 0.20 | 2.15 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.75 | 0.75 | 0.75 | 1.00 | 0.25 | 1.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.75 | 0.75 | 0.75 | 1.00 | 0.25 | 1.00 |
| College Total | 1.85 | 1.85 | 1.85 | 1.85 | 3.85 | 3.85 | 3.85 | 3.51 | 4.55 | 4.55 | 5.00 | 0.45 | 3.15 |

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|-----------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| VP Chief Financial Officer | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Subtotal | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 1.00 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 1.00 |
| Subtotal | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 1.00 |
| College Total | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | 2.00 |

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|------------------------------|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| VP for Health Affairs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.14) |
| Administrator, Other | 6.70 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.70) |
| Professional | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| Subtotal | 8.84 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8.84) |
| College Total | 8.84 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8.84) |

NOTES:

2012 - Most of the FTE is paid with nonstate funds until Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--------------------------------------|-----------------------|------|------|------|------|------|------|------|------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Office of Treasury Operations | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | 0.00 | 0.00 | 0.00 | 0.00 | 10.30 | 11.00 | 0.70 | 11.00 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 8.00 | (2.00) | 8.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | 0.00 | 0.00 | 0.00 | 0.00 | 20.30 | 19.00 | (1.30) | 19.00 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 |
| Subtotal | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 |
| College Total | 0.00 | 0.00 | 1.00 | 1.00 | 1.67 | 1.00 | 1.00 | 1.00 | 1.00 | 28.30 | 27.00 | (1.30) | 27.00 |

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

2020 - The FTE increase is related to switching of nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|---------------------------------|-----------------------|------|------|------|------|------|------|------|-------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Office of the Controller | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.77 | 24.56 | 23.61 | (0.95) | 23.61 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.81 | 5.00 | 5.00 | 0.00 | 5.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.58 | 29.56 | 28.61 | (0.95) | 28.61 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.52 | 87.54 | 86.00 | (1.54) | 86.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.52 | 87.54 | 86.00 | (1.54) | 86.00 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.10 | 117.10 | 114.60 | (2.50) | 114.60 |

NOTES:

- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2019 - In Spring 2019, the Office of the Controller was created.
- 2020 - University Payroll and Benefits moved to the Office of the Controller from Business and Financial Services.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|------------------------------------|-----------------------|-------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Utilities Administration-UA | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) |
| Professional | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.00) |
| Subtotal | 7.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7.00) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.00) |
| Subtotal | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.00) |
| College Total | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) |

NOTES:

2013 - All staff in department Utilities UA moved to Business and Financial Services in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, October 2011-2021

| System Offices | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|----------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| University Total | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 6.25 | 7.75 | 6.33 | 4.96 | 4.83 | 3.66 | 4.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.25) |
| Faculty, Tenure-Track | 1.50 | 0.50 | 0.51 | 0.51 | 0.51 | 0.51 | 0.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.50) |
| Faculty, Other | 4.75 | 3.76 | 3.40 | 3.55 | 2.25 | 1.41 | 2.16 | 1.16 | 3.16 | 2.16 | 4.16 | 2.00 | (0.59) |
| Subtotal | 12.50 | 12.01 | 10.24 | 9.02 | 7.59 | 5.58 | 7.50 | 1.16 | 3.16 | 2.16 | 4.16 | 2.00 | (8.34) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 17.64 | 15.25 | 16.75 | 14.85 | 14.85 | 13.35 | 13.85 | 14.80 | 14.35 | 16.35 | 16.35 | 0.00 | (1.29) |
| Administrator, Other | 199.58 | 208.92 | 228.77 | 218.69 | 225.40 | 204.41 | 164.10 | 158.36 | 183.17 | 201.91 | 201.63 | (0.28) | 2.04 |
| Professional | 329.63 | 329.10 | 321.40 | 299.17 | 289.64 | 262.03 | 234.91 | 256.48 | 218.13 | 215.57 | 181.30 | (34.27) | (148.32) |
| Subtotal | 546.85 | 553.27 | 566.92 | 532.71 | 529.89 | 479.79 | 412.86 | 429.64 | 415.66 | 433.83 | 399.28 | (34.55) | (147.57) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 291.12 | 276.41 | 273.05 | 276.66 | 270.18 | 250.73 | 216.70 | 226.28 | 265.19 | 298.46 | 313.28 | 14.82 | 22.16 |
| Subtotal | 291.12 | 276.41 | 273.05 | 276.66 | 270.18 | 250.73 | 216.70 | 226.28 | 265.19 | 298.46 | 313.28 | 14.82 | 22.16 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 5.75 | 4.17 | 7.91 | 7.70 | 5.25 | 3.75 | 5.00 | 4.50 | 2.25 | 0.50 | 3.67 | 3.17 | (2.08) |
| Subtotal | 5.75 | 4.17 | 7.91 | 7.70 | 5.25 | 3.75 | 5.00 | 4.50 | 2.25 | 0.50 | 3.67 | 3.17 | (2.08) |
| University Total | 856.21 | 845.87 | 858.12 | 826.08 | 812.92 | 739.85 | 642.06 | 661.59 | 686.26 | 734.95 | 720.38 | (14.56) | (135.83) |

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| UI Cancer Center | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 1.07 | 0.75 | 1.07 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 1.07 | 0.75 | 1.07 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 0.15 | 0.00 | 0.15 |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.07 | 8.09 | 9.10 | 1.01 | 9.10 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 3.81 | 5.83 | 2.03 | 5.83 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.07 | 12.05 | 15.08 | 3.04 | 15.08 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 8.00 | 6.92 | (1.08) | 6.92 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 8.00 | 6.92 | (1.08) | 6.92 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.83 | 1.50 | 0.67 | 1.50 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.83 | 1.50 | 0.67 | 1.50 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.32 | 21.20 | 24.57 | 3.38 | 24.57 |

NOTES:

2019 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| UIC School of Law | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.50 | 29.68 | 29.44 | (0.24) | 29.44 |
| Faculty, Tenure-Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 5.98 | 5.15 | (0.83) | 5.15 |
| Faculty, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.42 | 19.05 | 23.12 | 4.07 | 23.12 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.92 | 54.71 | 57.70 | 2.99 | 57.70 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.95 | 24.15 | 21.65 | (2.50) | 21.65 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.05 | 7.65 | 7.77 | 0.12 | 7.77 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.00 | 32.80 | 30.43 | (2.37) | 30.43 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77.56 | 70.73 | 70.53 | (0.20) | 70.53 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77.56 | 70.73 | 70.53 | (0.20) | 70.53 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181.48 | 158.24 | 158.66 | 0.41 | 158.66 |

NOTES:

2019 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

2021 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago School of Law.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Business Administration | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 32.76 | 29.80 | 31.30 | 32.80 | 33.47 | 33.30 | 34.80 | 37.80 | 43.80 | 45.80 | 49.38 | 3.58 | 16.62 |
| Faculty, Tenure-Track | 17.00 | 17.00 | 17.00 | 22.00 | 20.00 | 27.00 | 29.00 | 30.00 | 31.00 | 33.00 | 27.00 | (6.00) | 10.00 |
| Faculty, Other | 26.13 | 33.43 | 43.71 | 43.69 | 45.75 | 46.84 | 43.58 | 53.26 | 60.15 | 52.62 | 55.46 | 2.84 | 29.34 |
| Subtotal | 75.89 | 80.23 | 92.01 | 98.49 | 99.22 | 107.14 | 107.38 | 121.06 | 134.95 | 131.42 | 131.84 | 0.42 | 55.96 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Administrator, Other | 27.76 | 25.75 | 29.20 | 26.20 | 23.25 | 21.25 | 21.75 | 22.75 | 23.50 | 23.50 | 19.75 | (3.75) | (8.01) |
| Professional | 7.00 | 7.00 | 7.00 | 11.00 | 9.00 | 7.00 | 14.00 | 14.00 | 17.00 | 17.00 | 16.00 | (1.00) | 9.00 |
| Subtotal | 34.76 | 33.75 | 37.20 | 38.20 | 33.25 | 29.25 | 36.75 | 37.75 | 41.50 | 41.50 | 36.75 | (4.75) | 1.99 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 11.31 | 14.09 | 23.67 | 34.00 | 38.00 | 35.00 | 28.00 | 29.80 | 33.00 | 36.00 | 35.00 | (1.00) | 23.69 |
| Subtotal | 11.31 | 14.09 | 23.67 | 34.00 | 38.00 | 35.00 | 28.00 | 29.80 | 33.00 | 36.00 | 35.00 | (1.00) | 23.69 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 29.25 | 29.88 | 30.91 | 34.66 | 38.00 | 41.08 | 41.76 | 46.99 | 47.87 | 40.11 | 42.61 | 2.50 | 13.36 |
| Subtotal | 29.25 | 29.88 | 30.91 | 34.66 | 38.00 | 41.08 | 41.76 | 46.99 | 47.87 | 40.11 | 42.61 | 2.50 | 13.36 |
| College Total | 151.21 | 157.94 | 183.79 | 205.35 | 208.47 | 212.47 | 213.89 | 235.60 | 257.32 | 249.03 | 246.20 | (2.83) | 94.99 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Div of Specializ Care for Chil | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.00 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrator, Other | 1.50 | 1.50 | 0.68 | 0.32 | 0.00 | 0.00 | 0.83 | 0.00 | 0.00 | 0.04 | 0.04 | 0.00 | (1.46) |
| Professional | 0.45 | 0.50 | 0.25 | 0.00 | 0.00 | 0.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.45) |
| Subtotal | 1.95 | 2.00 | 0.93 | 0.63 | 0.00 | 0.60 | 0.83 | 0.00 | 0.00 | 0.04 | 0.04 | 0.00 | (1.91) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 212.90 | 206.80 | 134.22 | 126.25 | 97.95 | 121.35 | 120.98 | 113.45 | 134.36 | 159.30 | 121.55 | (37.75) | (91.35) |
| Subtotal | 212.90 | 206.80 | 134.22 | 126.25 | 97.95 | 121.35 | 120.98 | 113.45 | 134.36 | 159.30 | 121.55 | (37.75) | (91.35) |
| College Total | 214.85 | 208.80 | 135.15 | 126.88 | 97.95 | 121.95 | 121.81 | 113.45 | 134.36 | 159.34 | 121.59 | (37.75) | (93.26) |

NOTES:

2013 - The decrease in non-academic staff FTE is due to switching of fund sources.

2015 - The decrease in non-academic staff FTE is due to switching of fund sources.

2018 - The decrease in non-academic staff FTE is due to switching of fund sources.

2019 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

2021 - The decrease is related to employees switching from state to nonstate funds.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Dentistry | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 27.00 | 27.05 | 28.89 | 24.84 | 23.62 | 27.15 | 30.42 | 31.93 | 29.85 | 30.76 | 31.72 | 0.95 | 4.72 |
| Faculty, Tenure-Track | 13.53 | 10.56 | 6.03 | 10.97 | 9.81 | 9.47 | 4.76 | 8.04 | 6.81 | 7.49 | 6.18 | (1.31) | (7.35) |
| Faculty, Other | 45.00 | 53.20 | 62.96 | 58.89 | 60.33 | 65.66 | 79.69 | 75.83 | 71.77 | 73.67 | 71.93 | (1.74) | 26.93 |
| Subtotal | 85.53 | 90.81 | 97.88 | 94.70 | 93.77 | 102.28 | 114.87 | 115.80 | 108.43 | 111.92 | 109.83 | (2.09) | 24.30 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.85 | 0.86 | 0.87 | 0.86 | 0.86 | 0.00 | (0.14) |
| Administrator, Other | 19.50 | 20.70 | 16.80 | 13.40 | 12.10 | 12.46 | 8.99 | 8.99 | 9.99 | 10.99 | 9.76 | (1.24) | (9.74) |
| Professional | 20.60 | 16.28 | 11.80 | 2.00 | 2.00 | 2.00 | 2.00 | 3.21 | 1.87 | 2.21 | 1.05 | (1.16) | (19.55) |
| Subtotal | 41.10 | 37.98 | 29.60 | 16.40 | 15.10 | 15.46 | 11.85 | 13.06 | 12.73 | 14.06 | 11.67 | (2.40) | (29.43) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 32.30 | 34.00 | 46.00 | 54.19 | 62.19 | 62.40 | 57.50 | 55.31 | 56.40 | 52.17 | 48.93 | (3.24) | 16.63 |
| Subtotal | 32.30 | 34.00 | 46.00 | 54.19 | 62.19 | 62.40 | 57.50 | 55.31 | 56.40 | 52.17 | 48.93 | (3.24) | 16.63 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.50 | 0.50 | 0.50 | 1.00 | 2.00 | 2.00 | 1.00 | 1.50 | 1.50 | 1.50 | 1.00 | (0.50) | 0.50 |
| Subtotal | 0.50 | 0.50 | 0.50 | 1.00 | 2.00 | 2.00 | 1.00 | 1.50 | 1.50 | 1.50 | 1.00 | (0.50) | 0.50 |
| College Total | 159.43 | 163.29 | 173.98 | 166.29 | 173.06 | 182.14 | 185.22 | 185.68 | 179.06 | 179.65 | 171.42 | (8.23) | 11.99 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Education | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 28.60 | 30.54 | 27.26 | 26.32 | 23.89 | 24.78 | 23.44 | 27.80 | 26.92 | 28.09 | 30.45 | 2.36 | 1.85 |
| Faculty, Tenure-Track | 11.00 | 10.00 | 8.00 | 8.00 | 13.10 | 11.80 | 14.35 | 12.00 | 13.00 | 13.00 | 9.97 | (3.03) | (1.03) |
| Faculty, Other | 22.85 | 23.98 | 21.08 | 24.13 | 14.41 | 16.01 | 13.99 | 15.22 | 18.39 | 20.65 | 24.27 | 3.62 | 1.42 |
| Subtotal | 62.45 | 64.51 | 56.34 | 58.45 | 51.40 | 52.59 | 51.78 | 55.02 | 58.31 | 61.74 | 64.69 | 2.95 | 2.24 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 12.37 | 13.00 | 12.18 | 11.00 | 10.23 | 6.43 | 7.17 | 9.43 | 9.21 | 5.30 | 4.30 | (1.00) | (8.07) |
| Professional | 23.90 | 22.70 | 23.65 | 23.95 | 12.73 | 7.00 | 6.00 | 7.96 | 7.85 | 3.00 | 4.00 | 1.00 | (19.90) |
| Subtotal | 37.27 | 36.70 | 36.83 | 35.95 | 23.96 | 14.43 | 14.17 | 18.39 | 18.06 | 9.30 | 9.30 | 0.00 | (27.97) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 10.81 | 10.50 | 8.05 | 10.00 | 14.30 | 21.35 | 18.55 | 17.55 | 15.50 | 18.16 | 15.26 | (2.90) | 4.45 |
| Subtotal | 10.81 | 10.50 | 8.05 | 10.00 | 14.30 | 21.35 | 18.55 | 17.55 | 15.50 | 18.16 | 15.26 | (2.90) | 4.45 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 16.23 | 16.39 | 11.21 | 11.05 | 14.44 | 16.78 | 16.64 | 17.78 | 19.42 | 16.20 | 20.54 | 4.34 | 4.31 |
| Subtotal | 16.23 | 16.39 | 11.21 | 11.05 | 14.44 | 16.78 | 16.64 | 17.78 | 19.42 | 16.20 | 20.54 | 4.34 | 4.31 |
| College Total | 126.76 | 128.11 | 112.42 | 115.45 | 104.10 | 105.15 | 101.13 | 108.73 | 111.29 | 105.40 | 109.79 | 4.39 | (16.97) |

NOTES:

2013 - Decreased enrollment in the College of Education accounts for the decreases in staffing.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Engineering | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 79.08 | 76.41 | 71.57 | 71.50 | 72.68 | 73.12 | 75.53 | 81.10 | 89.22 | 92.09 | 89.31 | (2.78) | 10.23 |
| Faculty, Tenure-Track | 18.00 | 22.11 | 29.16 | 32.51 | 32.51 | 38.71 | 39.00 | 43.25 | 45.00 | 43.75 | 41.75 | (2.00) | 23.75 |
| Faculty, Other | 20.81 | 28.04 | 26.08 | 27.00 | 39.19 | 46.99 | 49.10 | 49.14 | 60.44 | 53.81 | 58.91 | 5.10 | 38.10 |
| Subtotal | 117.89 | 126.56 | 126.81 | 131.01 | 144.38 | 158.82 | 163.63 | 173.50 | 194.66 | 189.65 | 189.97 | 0.32 | 72.08 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 12.52 | 18.10 | 20.22 | 23.50 | 19.94 | 19.33 | 18.93 | 20.45 | 19.60 | 19.00 | 18.12 | (0.89) | 5.60 |
| Professional | 19.20 | 17.27 | 16.27 | 18.20 | 24.70 | 23.00 | 19.45 | 20.68 | 18.02 | 17.34 | 17.00 | (0.34) | (2.20) |
| Subtotal | 32.72 | 36.62 | 37.74 | 42.95 | 45.89 | 43.58 | 39.63 | 42.13 | 38.62 | 37.34 | 36.12 | (1.23) | 3.40 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 21.75 | 21.95 | 24.75 | 27.15 | 29.95 | 34.15 | 36.15 | 39.75 | 45.85 | 50.38 | 48.73 | (1.65) | 26.98 |
| Subtotal | 21.75 | 21.95 | 24.75 | 27.15 | 29.95 | 34.15 | 36.15 | 39.75 | 45.85 | 50.38 | 48.73 | (1.65) | 26.98 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 62.42 | 74.49 | 78.42 | 90.97 | 111.38 | 131.35 | 133.09 | 134.30 | 131.80 | 119.37 | 111.57 | (7.80) | 49.15 |
| Subtotal | 62.42 | 74.49 | 78.42 | 90.97 | 111.38 | 131.35 | 133.09 | 134.30 | 131.80 | 119.37 | 111.57 | (7.80) | 49.15 |
| College Total | 234.78 | 259.62 | 267.72 | 292.08 | 331.60 | 367.89 | 372.49 | 389.67 | 410.93 | 396.73 | 386.38 | (10.35) | 151.61 |

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|---|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|--------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Architecture, Design, & the Arts | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 33.83 | 35.13 | 44.44 | 40.77 | 41.00 | 38.72 | 40.10 | 46.13 | 48.83 | 54.00 | 50.08 | (3.92) | 16.25 |
| Faculty, Tenure-Track | 17.92 | 23.00 | 17.75 | 17.75 | 14.00 | 21.00 | 22.00 | 15.81 | 11.00 | 8.00 | 14.00 | 6.00 | (3.92) |
| Faculty, Other | 47.89 | 48.81 | 48.37 | 50.59 | 50.01 | 53.22 | 48.37 | 55.98 | 62.55 | 56.50 | 62.21 | 5.71 | 14.32 |
| Subtotal | 99.64 | 106.94 | 110.56 | 109.11 | 105.01 | 112.94 | 110.47 | 117.92 | 122.38 | 118.50 | 126.29 | 7.79 | 26.65 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.75 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 7.00 | 8.00 | 7.00 | 5.00 | 7.40 | 6.80 | 4.92 | 6.80 | 5.80 | 6.80 | 7.80 | 1.00 | 0.80 |
| Professional | 29.80 | 25.55 | 31.45 | 29.37 | 15.66 | 16.35 | 20.32 | 20.75 | 20.30 | 21.00 | 21.00 | 0.00 | (8.80) |
| Subtotal | 37.80 | 34.55 | 39.45 | 35.37 | 24.06 | 24.15 | 26.24 | 28.30 | 27.10 | 28.80 | 29.80 | 1.00 | (8.00) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 4.00 | 5.00 | 7.00 | 10.00 | 18.00 | 21.30 | 21.00 | 19.00 | 23.50 | 20.50 | 17.50 | (3.00) | 13.50 |
| Subtotal | 4.00 | 5.00 | 7.00 | 10.00 | 18.00 | 21.30 | 21.00 | 19.00 | 23.50 | 20.50 | 17.50 | (3.00) | 13.50 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 15.10 | 13.41 | 14.50 | 15.87 | 16.25 | 17.90 | 16.50 | 18.00 | 18.00 | 18.88 | 13.38 | (5.50) | (1.72) |
| Subtotal | 15.10 | 13.41 | 14.50 | 15.87 | 16.25 | 17.90 | 16.50 | 18.00 | 18.00 | 18.88 | 13.38 | (5.50) | (1.72) |
| College Total | 156.54 | 159.90 | 171.51 | 170.35 | 163.32 | 176.29 | 174.21 | 183.22 | 190.98 | 186.68 | 186.97 | 0.29 | 30.43 |

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Graduate College | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 0.00 | 0.50 | 1.50 | 1.50 | 1.12 | 1.00 | 2.00 | 1.17 | 1.50 | 1.50 | 1.50 | 0.00 | 1.50 |
| Subtotal | 0.00 | 0.50 | 1.50 | 1.50 | 1.12 | 1.00 | 2.00 | 1.17 | 1.50 | 1.50 | 1.50 | 0.00 | 1.50 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.75 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.00 | 0.05 |
| Administrator, Other | 2.70 | 2.70 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 5.00 | 5.00 | 7.00 | 8.00 | 1.00 | 5.30 |
| Professional | 5.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 5.00 | 3.00 | 3.00 | 2.00 | (1.00) | (3.00) |
| Subtotal | 8.45 | 9.20 | 9.50 | 9.50 | 9.50 | 9.50 | 9.80 | 10.80 | 8.80 | 10.80 | 10.80 | 0.00 | 2.35 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 9.70 | 9.70 | 11.70 | 11.00 | 11.00 | 10.00 | 9.00 | 5.00 | 3.00 | 5.00 | 4.00 | (1.00) | (5.70) |
| Subtotal | 9.70 | 9.70 | 11.70 | 11.00 | 11.00 | 10.00 | 9.00 | 5.00 | 3.00 | 5.00 | 4.00 | (1.00) | (5.70) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 2.00 | 2.25 | 2.17 | 2.67 | 1.00 | 1.83 | 1.83 | 1.50 | 1.22 | 1.50 | 2.00 | 0.50 | 0.00 |
| Subtotal | 2.00 | 2.25 | 2.17 | 2.67 | 1.00 | 1.83 | 1.83 | 1.50 | 1.22 | 1.50 | 2.00 | 0.50 | 0.00 |
| College Total | 20.15 | 21.65 | 24.87 | 24.67 | 22.62 | 22.33 | 22.63 | 18.47 | 14.52 | 18.80 | 18.30 | (0.50) | (1.85) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Liberal Arts & Sciences | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 266.80 | 259.98 | 271.55 | 268.33 | 265.39 | 261.00 | 267.80 | 270.85 | 265.63 | 277.45 | 279.98 | 2.53 | 13.18 |
| Faculty, Tenure-Track | 69.71 | 78.21 | 69.71 | 71.33 | 72.50 | 66.84 | 53.66 | 55.86 | 58.60 | 55.67 | 58.78 | 3.11 | (10.93) |
| Faculty, Other | 188.30 | 205.82 | 214.35 | 209.60 | 198.94 | 197.81 | 216.34 | 237.48 | 258.99 | 228.07 | 236.04 | 7.97 | 47.74 |
| Subtotal | 524.81 | 544.01 | 555.61 | 549.26 | 536.84 | 525.65 | 537.79 | 564.19 | 583.22 | 561.19 | 574.80 | 13.61 | 49.99 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.50 | 1.25 | 1.25 | 1.25 | 1.00 | 1.00 | 1.00 | 1.25 | 1.00 | 1.00 | 1.00 | 0.00 | (0.50) |
| Administrator, Other | 30.65 | 30.35 | 36.40 | 34.57 | 31.35 | 35.80 | 31.46 | 34.07 | 35.11 | 34.23 | 33.00 | (1.23) | 2.35 |
| Professional | 82.78 | 76.39 | 76.75 | 64.80 | 49.83 | 57.08 | 50.84 | 52.45 | 55.42 | 54.11 | 49.00 | (5.11) | (33.78) |
| Subtotal | 114.93 | 107.99 | 114.40 | 100.62 | 82.18 | 93.88 | 83.30 | 87.77 | 91.53 | 89.34 | 83.00 | (6.34) | (31.93) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 71.40 | 70.70 | 77.45 | 94.84 | 100.32 | 101.99 | 103.07 | 111.57 | 106.18 | 114.18 | 113.58 | (0.60) | 42.18 |
| Subtotal | 71.40 | 70.70 | 77.45 | 94.84 | 100.32 | 101.99 | 103.07 | 111.57 | 106.18 | 114.18 | 113.58 | (0.60) | 42.18 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 402.24 | 425.68 | 431.93 | 428.89 | 407.53 | 412.32 | 419.94 | 434.62 | 429.98 | 419.14 | 423.58 | 4.44 | 21.34 |
| Subtotal | 402.24 | 425.68 | 431.93 | 428.89 | 407.53 | 412.32 | 419.94 | 434.62 | 429.98 | 419.14 | 423.58 | 4.44 | 21.34 |
| College Total | 1,113.38 | 1,148.38 | 1,179.39 | 1,173.62 | 1,126.87 | 1,133.84 | 1,144.11 | 1,198.14 | 1,210.91 | 1,183.85 | 1,194.96 | 11.11 | 81.57 |

NOTES:

2020 - Some of the the FTE loss (15 FTE) is from switching from state to nonstate funding sources.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Coll of Med Office of the Dean | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 0.50 | 0.50 | 0.40 | 0.20 | 0.00 | 1.30 | 0.20 | 0.20 | 0.20 | 1.20 | 0.20 | (1.00) | (0.30) |
| Subtotal | 0.50 | 0.50 | 0.40 | 0.20 | 0.00 | 1.30 | 0.20 | 0.20 | 0.20 | 1.20 | 0.20 | (1.00) | (0.30) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Administrator, Other | 39.68 | 38.91 | 39.63 | 36.82 | 43.92 | 44.82 | 43.94 | 39.33 | 43.55 | 50.20 | 56.51 | 6.31 | 16.83 |
| Professional | 41.10 | 34.60 | 42.60 | 40.92 | 38.76 | 22.50 | 22.41 | 20.20 | 10.43 | 9.75 | 15.00 | 5.25 | (26.10) |
| Subtotal | 80.78 | 74.51 | 83.23 | 78.74 | 83.68 | 68.32 | 66.34 | 59.53 | 54.98 | 60.95 | 72.51 | 11.56 | (8.27) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 17.75 | 22.75 | 30.00 | 34.00 | 50.90 | 50.30 | 55.50 | 53.31 | 61.45 | 70.75 | 66.00 | (4.75) | 48.25 |
| Subtotal | 17.75 | 22.75 | 30.00 | 34.00 | 50.90 | 50.30 | 55.50 | 53.31 | 61.45 | 70.75 | 66.00 | (4.75) | 48.25 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 11.63 | 14.23 | 14.50 | 13.47 | 15.30 | 16.37 | 11.00 | 12.70 | 3.50 | 1.74 | 1.00 | (0.74) | (10.63) |
| Subtotal | 11.63 | 14.23 | 14.50 | 13.47 | 15.30 | 16.37 | 11.00 | 12.70 | 3.50 | 1.74 | 1.00 | (0.74) | (10.63) |
| College Total | 110.66 | 111.99 | 128.13 | 126.41 | 149.88 | 136.29 | 133.04 | 125.74 | 120.13 | 134.64 | 139.71 | 5.07 | 29.05 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Nursing | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 13.52 | 15.93 | 14.30 | 14.93 | 17.53 | 16.80 | 13.22 | 17.36 | 17.21 | 17.14 | 15.30 | (1.84) | 1.79 |
| Faculty, Tenure-Track | 8.48 | 10.01 | 11.15 | 11.53 | 12.18 | 14.03 | 14.93 | 10.86 | 9.65 | 7.50 | 9.20 | 1.70 | 0.72 |
| Faculty, Other | 82.39 | 89.12 | 85.93 | 91.16 | 90.82 | 97.02 | 94.89 | 96.78 | 102.18 | 106.78 | 100.55 | (6.23) | 18.16 |
| Subtotal | 104.39 | 115.06 | 111.38 | 117.62 | 120.52 | 127.84 | 123.03 | 125.00 | 129.04 | 131.42 | 125.05 | (6.37) | 20.67 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.85 | 1.00 | 1.00 | 1.00 | 1.00 | 0.85 | 1.00 | 0.93 | 0.93 | 0.93 | 1.00 | 0.07 | 0.15 |
| Administrator, Other | 9.00 | 5.70 | 7.50 | 7.30 | 10.00 | 8.10 | 7.70 | 10.60 | 11.00 | 10.70 | 10.55 | (0.15) | 1.55 |
| Professional | 25.14 | 23.55 | 23.80 | 15.15 | 11.95 | 4.00 | 4.50 | 3.00 | 2.45 | 1.95 | 0.70 | (1.25) | (24.44) |
| Subtotal | 34.99 | 30.25 | 32.30 | 23.45 | 22.95 | 12.95 | 13.20 | 14.53 | 14.38 | 13.58 | 12.25 | (1.33) | (22.74) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 12.03 | 28.09 | 34.67 | 45.47 | 48.08 | 48.62 | 47.36 | 45.86 | 44.50 | 46.40 | 44.54 | (1.86) | 32.51 |
| Subtotal | 12.03 | 28.09 | 34.67 | 45.47 | 48.08 | 48.62 | 47.36 | 45.86 | 44.50 | 46.40 | 44.54 | (1.86) | 32.51 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 8.26 | 8.06 | 10.95 | 11.70 | 11.40 | 12.65 | 10.60 | 10.91 | 10.50 | 7.50 | 5.45 | (2.05) | (2.81) |
| Subtotal | 8.26 | 8.06 | 10.95 | 11.70 | 11.40 | 12.65 | 10.60 | 10.91 | 10.50 | 7.50 | 5.45 | (2.05) | (2.81) |
| College Total | 159.66 | 181.46 | 189.30 | 198.23 | 202.95 | 202.05 | 194.19 | 196.30 | 198.42 | 198.90 | 187.29 | (11.61) | 27.63 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Pharmacy | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 26.65 | 30.59 | 29.90 | 28.61 | 25.24 | 28.04 | 28.19 | 29.01 | 25.87 | 24.95 | 22.63 | (2.32) | (4.02) |
| Faculty, Tenure-Track | 10.53 | 12.10 | 13.26 | 10.02 | 10.57 | 7.49 | 9.86 | 9.99 | 10.22 | 8.02 | 9.67 | 1.65 | (0.86) |
| Faculty, Other | 24.37 | 26.58 | 27.93 | 29.85 | 29.94 | 25.86 | 30.79 | 31.52 | 33.09 | 29.03 | 27.89 | (1.14) | 3.52 |
| Subtotal | 61.55 | 69.28 | 71.09 | 68.48 | 65.75 | 61.39 | 68.84 | 70.52 | 69.18 | 62.00 | 60.19 | (1.81) | (1.36) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 0.10 | 0.10 | 0.10 | 0.85 | 0.90 | 0.80 | 0.80 | 0.77 | 0.77 | 0.00 | (0.23) |
| Administrator, Other | 22.90 | 23.80 | 23.66 | 20.91 | 20.92 | 24.02 | 25.87 | 23.02 | 19.50 | 17.70 | 22.50 | 4.80 | (0.40) |
| Professional | 42.04 | 39.74 | 41.16 | 34.48 | 26.70 | 18.99 | 15.18 | 18.72 | 14.70 | 17.87 | 19.32 | 1.44 | (22.72) |
| Subtotal | 65.94 | 64.54 | 64.92 | 55.49 | 47.72 | 43.86 | 41.95 | 42.54 | 35.00 | 36.34 | 42.58 | 6.24 | (23.35) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 10.32 | 10.18 | 12.05 | 17.92 | 24.63 | 34.11 | 31.48 | 35.08 | 31.71 | 30.01 | 33.33 | 3.32 | 23.01 |
| Subtotal | 10.32 | 10.18 | 12.05 | 17.92 | 24.63 | 34.11 | 31.48 | 35.08 | 31.71 | 30.01 | 33.33 | 3.32 | 23.01 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 25.52 | 31.55 | 32.50 | 28.33 | 27.50 | 28.00 | 27.50 | 25.00 | 24.32 | 20.50 | 24.00 | 3.50 | (1.52) |
| House Staff | 0.00 | 2.00 | 1.00 | 0.00 | 1.00 | 1.20 | 0.00 | 0.00 | 1.35 | 1.08 | 1.30 | 0.22 | 1.30 |
| Subtotal | 25.52 | 33.55 | 33.50 | 28.33 | 28.50 | 29.20 | 27.50 | 25.00 | 25.67 | 21.58 | 25.30 | 3.72 | (0.22) |
| College Total | 163.33 | 177.55 | 181.56 | 170.22 | 166.60 | 168.56 | 169.77 | 173.14 | 161.55 | 149.93 | 161.40 | 11.47 | (1.93) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| School of Public Health | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 26.92 | 28.42 | 30.68 | 30.04 | 30.91 | 30.38 | 28.61 | 24.35 | 23.06 | 20.83 | 20.36 | (0.47) | (6.55) |
| Faculty, Tenure-Track | 4.57 | 4.59 | 7.33 | 4.95 | 4.51 | 4.70 | 4.65 | 4.12 | 6.24 | 6.50 | 6.10 | (0.40) | 1.53 |
| Faculty, Other | 19.32 | 25.86 | 29.00 | 29.40 | 30.28 | 27.25 | 23.97 | 24.24 | 27.30 | 29.49 | 32.39 | 2.91 | 13.07 |
| Subtotal | 50.81 | 58.87 | 67.01 | 64.39 | 65.69 | 62.32 | 57.23 | 52.71 | 56.59 | 56.81 | 58.86 | 2.04 | 8.05 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.92 | 1.00 | 0.08 | 0.00 |
| Administrator, Other | 14.01 | 20.55 | 22.43 | 22.37 | 27.87 | 25.05 | 23.31 | 22.98 | 29.21 | 25.25 | 20.44 | (4.80) | 6.43 |
| Professional | 32.04 | 33.46 | 29.42 | 27.21 | 26.25 | 24.22 | 28.06 | 22.18 | 15.67 | 10.21 | 12.48 | 2.27 | (19.56) |
| Subtotal | 47.05 | 55.01 | 52.85 | 50.58 | 55.12 | 50.26 | 52.38 | 46.16 | 45.88 | 36.38 | 33.93 | (2.46) | (13.12) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 10.67 | 16.00 | 21.50 | 25.50 | 26.00 | 25.25 | 24.00 | 28.30 | 30.35 | 39.11 | 39.92 | 0.81 | 29.25 |
| Subtotal | 10.67 | 16.00 | 21.50 | 25.50 | 26.00 | 25.25 | 24.00 | 28.30 | 30.35 | 39.11 | 39.92 | 0.81 | 29.25 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 16.42 | 16.22 | 17.91 | 20.97 | 18.44 | 17.91 | 14.75 | 7.35 | 5.35 | 15.82 | 17.18 | 1.36 | 0.77 |
| Subtotal | 16.42 | 16.22 | 17.91 | 20.97 | 18.44 | 17.91 | 14.75 | 7.35 | 5.35 | 15.82 | 17.18 | 1.36 | 0.77 |
| College Total | 124.94 | 146.10 | 159.28 | 161.43 | 165.25 | 155.74 | 148.35 | 134.51 | 138.17 | 148.12 | 149.88 | 1.76 | 24.94 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Coll Medicine at Chicago - BS | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 50.56 | 46.15 | 51.55 | 54.46 | 56.67 | 57.96 | 56.66 | 55.03 | 54.41 | 48.04 | 54.17 | 6.13 | 3.60 |
| Faculty, Tenure-Track | 7.63 | 7.82 | 7.32 | 5.83 | 8.74 | 9.86 | 11.30 | 14.28 | 19.30 | 21.95 | 18.60 | (3.35) | 10.97 |
| Faculty, Other | 11.65 | 11.48 | 16.90 | 18.77 | 18.23 | 17.01 | 19.52 | 20.27 | 16.53 | 20.25 | 13.71 | (6.54) | 2.07 |
| Subtotal | 69.84 | 65.45 | 75.76 | 79.07 | 83.64 | 84.83 | 87.48 | 89.59 | 90.23 | 90.24 | 86.48 | (3.76) | 16.64 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.50 | 0.38 | 0.38 | 0.38 | 0.38 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.00 | 0.20 |
| Administrator, Other | 10.14 | 6.55 | 8.58 | 8.78 | 13.93 | 13.13 | 13.03 | 12.01 | 7.73 | 8.73 | 9.78 | 1.05 | (0.36) |
| Professional | 31.10 | 26.25 | 21.68 | 21.37 | 22.05 | 21.20 | 20.87 | 18.72 | 8.22 | 8.95 | 6.56 | (2.39) | (24.54) |
| Subtotal | 41.24 | 33.30 | 30.64 | 30.53 | 36.36 | 34.71 | 34.10 | 30.92 | 16.15 | 17.88 | 16.54 | (1.34) | (24.70) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 10.00 | 8.00 | 9.00 | 8.20 | 17.29 | 21.03 | 24.67 | 29.89 | 41.39 | 37.20 | 35.49 | (1.71) | 25.49 |
| Subtotal | 10.00 | 8.00 | 9.00 | 8.20 | 17.29 | 21.03 | 24.67 | 29.89 | 41.39 | 37.20 | 35.49 | (1.71) | 25.49 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.59 | 3.78 | 3.46 | 3.28 | 8.25 | 5.14 | 10.05 | 5.79 | 4.83 | 0.00 | 0.00 | 0.00 | (1.59) |
| Subtotal | 1.59 | 3.78 | 3.46 | 3.28 | 8.25 | 5.14 | 10.05 | 5.79 | 4.83 | 0.00 | 0.00 | 0.00 | (1.59) |
| College Total | 122.67 | 110.53 | 118.86 | 121.07 | 145.54 | 145.70 | 156.29 | 156.19 | 152.60 | 145.32 | 138.52 | (6.81) | 15.85 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Coll of Medicine at Chicago-Clin Sc | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 45.87 | 36.68 | 37.74 | 34.86 | 35.98 | 36.32 | 34.80 | 34.53 | 31.76 | 31.64 | 30.38 | (1.26) | (15.49) |
| Faculty, Tenure-Track | 26.70 | 22.25 | 23.28 | 21.04 | 15.79 | 16.23 | 16.73 | 15.64 | 17.24 | 13.64 | 11.84 | (1.79) | (14.86) |
| Faculty, Other | 31.70 | 30.91 | 29.88 | 27.99 | 21.71 | 16.40 | 15.56 | 17.68 | 17.06 | 16.75 | 15.75 | (1.00) | (15.95) |
| Subtotal | 104.27 | 89.84 | 90.90 | 83.89 | 73.49 | 68.95 | 67.09 | 67.86 | 66.06 | 62.03 | 57.98 | (4.05) | (46.30) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.91 | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.91) |
| Administrator, Other | 16.35 | 12.86 | 11.60 | 10.67 | 9.46 | 9.12 | 9.30 | 7.15 | 6.15 | 7.03 | 5.88 | (1.15) | (10.47) |
| Professional | 49.22 | 45.70 | 50.85 | 36.22 | 25.88 | 21.79 | 17.83 | 13.78 | 17.27 | 16.18 | 16.32 | 0.14 | (32.90) |
| Subtotal | 66.48 | 58.63 | 62.45 | 46.89 | 35.34 | 30.91 | 27.13 | 20.93 | 23.42 | 23.21 | 22.20 | (1.01) | (44.29) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 26.90 | 26.42 | 27.38 | 24.77 | 25.10 | 23.13 | 32.22 | 31.91 | 41.63 | 42.65 | 38.20 | (4.45) | 11.29 |
| Subtotal | 26.90 | 26.42 | 27.38 | 24.77 | 25.10 | 23.13 | 32.22 | 31.91 | 41.63 | 42.65 | 38.20 | (4.45) | 11.29 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 2.29 | 1.14 | 2.42 | 2.15 | 4.75 | 3.82 | 3.92 | 7.07 | 5.46 | 1.04 | 2.01 | 0.97 | (0.28) |
| Subtotal | 2.29 | 1.14 | 2.42 | 2.15 | 4.75 | 3.82 | 3.92 | 7.07 | 5.46 | 1.04 | 2.01 | 0.97 | (0.28) |
| College Total | 199.95 | 176.02 | 183.15 | 157.70 | 138.68 | 126.80 | 130.36 | 127.77 | 136.56 | 128.92 | 120.38 | (8.54) | (79.57) |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| College of Medicine at Peoria | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 6.38 | 5.45 | 5.73 | 5.98 | 5.63 | 5.90 | 4.85 | 4.70 | 5.07 | 5.76 | 4.05 | (1.71) | (2.33) |
| Faculty, Tenure-Track | 6.06 | 6.86 | 6.09 | 5.90 | 6.12 | 8.72 | 8.64 | 8.49 | 8.79 | 7.69 | 6.96 | (0.73) | 0.90 |
| Faculty, Other | 3.86 | 5.38 | 5.95 | 4.41 | 4.62 | 8.05 | 11.22 | 13.64 | 11.68 | 12.54 | 11.66 | (0.87) | 7.81 |
| Subtotal | 16.30 | 17.69 | 17.77 | 16.29 | 16.36 | 22.68 | 24.71 | 26.83 | 25.54 | 25.98 | 22.67 | (3.31) | 6.38 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 4.47 | 5.19 | 5.01 | 3.26 | 4.61 | 3.71 | 6.24 | 6.28 | 7.66 | 8.66 | 8.61 | (0.06) | 4.13 |
| Professional | 3.78 | 3.84 | 3.06 | 2.82 | 0.30 | 0.02 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.78) |
| Subtotal | 8.25 | 9.03 | 8.08 | 6.08 | 4.92 | 3.73 | 6.34 | 6.28 | 7.66 | 8.66 | 8.61 | (0.06) | 0.35 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 44.16 | 43.69 | 40.24 | 39.84 | 34.50 | 32.50 | 36.30 | 38.52 | 39.52 | 36.67 | 35.90 | (0.77) | (8.26) |
| Subtotal | 44.16 | 43.69 | 40.24 | 39.84 | 34.50 | 32.50 | 36.30 | 38.52 | 39.52 | 36.67 | 35.90 | (0.77) | (8.26) |
| College Total | 68.71 | 70.41 | 66.09 | 62.21 | 55.78 | 58.91 | 67.35 | 71.63 | 72.72 | 71.32 | 67.18 | (4.14) | (1.53) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| College of Medicine at Urbana | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 15.70 | 13.11 | 11.10 | 10.30 | 9.30 | 4.86 | 3.00 | 2.00 | 2.00 | 2.00 | 1.00 | (1.00) | (14.70) |
| Faculty, Tenure-Track | 2.58 | 1.58 | 3.58 | 3.58 | 4.58 | 0.78 | 0.60 | 0.60 | 0.60 | 0.20 | 0.20 | 0.00 | (2.38) |
| Faculty, Other | 8.11 | 10.39 | 10.53 | 10.74 | 9.63 | 10.24 | 7.71 | 7.04 | 7.05 | 2.82 | 1.10 | (1.72) | (7.02) |
| Subtotal | 26.39 | 25.08 | 25.20 | 24.61 | 23.50 | 15.87 | 11.31 | 9.64 | 9.65 | 5.02 | 2.30 | (2.72) | (24.09) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 10.90 | 8.90 | 10.40 | 9.40 | 11.40 | 11.25 | 11.25 | 7.25 | 6.25 | 6.25 | 3.09 | (3.16) | (7.81) |
| Professional | 9.83 | 10.00 | 9.25 | 9.49 | 9.49 | 6.83 | 5.00 | 6.70 | 5.20 | 3.70 | 2.70 | (1.00) | (7.13) |
| Subtotal | 20.73 | 18.90 | 19.65 | 18.89 | 20.89 | 18.08 | 16.25 | 13.95 | 11.45 | 9.95 | 5.79 | (4.16) | (14.94) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 18.00 | 16.40 | 14.40 | 13.40 | 13.50 | 10.50 | 7.50 | 7.00 | 6.00 | 5.00 | 3.00 | (2.00) | (15.00) |
| Subtotal | 18.00 | 16.40 | 14.40 | 13.40 | 13.50 | 10.50 | 7.50 | 7.00 | 6.00 | 5.00 | 3.00 | (2.00) | (15.00) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 6.25 | 5.00 | 5.25 | 5.50 | 9.67 | 7.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.25) |
| Subtotal | 6.25 | 5.00 | 5.25 | 5.50 | 9.67 | 7.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.25) |
| College Total | 71.37 | 65.37 | 64.50 | 62.40 | 67.56 | 51.54 | 35.06 | 30.59 | 27.10 | 19.97 | 11.09 | (8.88) | (60.29) |

NOTES:

2016 - Medicine at Urbana-Champagin began a phase-down with the creation of Carle Illinois College of Medicine formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| College of Medicine Rockford | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 5.40 | 4.80 | 4.61 | 5.89 | 6.30 | 7.20 | 7.22 | 7.06 | 6.60 | 6.27 | 6.37 | 0.10 | 0.97 |
| Faculty, Tenure-Track | 7.93 | 8.78 | 7.50 | 5.44 | 4.60 | 3.49 | 3.14 | 3.07 | 2.56 | 2.51 | 1.63 | (0.88) | (6.30) |
| Faculty, Other | 11.50 | 11.11 | 13.10 | 12.42 | 7.44 | 8.72 | 13.10 | 14.36 | 11.93 | 15.16 | 14.79 | (0.37) | 3.30 |
| Subtotal | 24.82 | 24.69 | 25.21 | 23.75 | 18.34 | 19.41 | 23.46 | 24.49 | 21.09 | 23.94 | 22.79 | (1.15) | (2.04) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 7.83 | 7.75 | 7.31 | 6.77 | 5.72 | 5.69 | 12.16 | 13.04 | 13.96 | 13.81 | 12.79 | (1.02) | 4.96 |
| Professional | 11.08 | 9.63 | 9.49 | 8.81 | 6.63 | 6.02 | 5.55 | 5.87 | 5.10 | 5.01 | 3.96 | (1.05) | (7.12) |
| Subtotal | 18.91 | 17.38 | 16.81 | 15.57 | 12.35 | 11.71 | 17.71 | 18.91 | 19.07 | 18.82 | 16.75 | (2.07) | (2.16) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 52.78 | 51.87 | 53.75 | 49.78 | 45.29 | 42.77 | 50.90 | 53.34 | 58.50 | 57.69 | 54.68 | (3.01) | 1.90 |
| Subtotal | 52.78 | 51.87 | 53.75 | 49.78 | 45.29 | 42.77 | 50.90 | 53.34 | 58.50 | 57.69 | 54.68 | (3.01) | 1.90 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.75 | 0.75 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.75) |
| Subtotal | 0.75 | 0.75 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.75) |
| College Total | 97.27 | 94.70 | 96.02 | 89.10 | 75.98 | 73.90 | 92.07 | 96.74 | 98.66 | 100.45 | 94.22 | (6.23) | (3.05) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Applied Health Sciences | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 23.24 | 21.34 | 21.58 | 22.83 | 24.25 | 21.82 | 21.21 | 23.82 | 23.01 | 23.09 | 22.65 | (0.44) | (0.59) |
| Faculty, Tenure-Track | 9.81 | 8.08 | 12.70 | 12.67 | 15.35 | 13.41 | 12.35 | 10.74 | 9.05 | 12.41 | 9.16 | (3.25) | (0.65) |
| Faculty, Other | 38.53 | 43.05 | 50.52 | 52.93 | 58.83 | 63.59 | 71.16 | 76.87 | 76.19 | 80.06 | 79.24 | (0.83) | 40.71 |
| Subtotal | 71.58 | 72.47 | 84.80 | 88.43 | 98.44 | 98.82 | 104.72 | 111.42 | 108.25 | 115.56 | 111.05 | (4.52) | 39.47 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 0.76 | 1.00 | 1.00 | 1.00 | 1.00 | 0.89 | 0.89 | 0.89 | 0.93 | 1.00 | 0.07 | 0.00 |
| Administrator, Other | 13.20 | 14.10 | 14.00 | 13.70 | 14.70 | 13.50 | 13.14 | 16.00 | 18.40 | 17.80 | 16.05 | (1.75) | 2.85 |
| Professional | 25.47 | 25.52 | 24.00 | 25.00 | 22.40 | 21.88 | 22.91 | 16.85 | 16.94 | 17.63 | 17.16 | (0.47) | (8.31) |
| Subtotal | 39.67 | 40.37 | 39.00 | 39.70 | 38.10 | 36.38 | 36.94 | 33.74 | 36.23 | 36.36 | 34.21 | (2.15) | (5.47) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 5.00 | 7.50 | 16.00 | 18.10 | 16.10 | 17.00 | 19.97 | 20.70 | 22.61 | 22.38 | 23.57 | 1.19 | 18.57 |
| Subtotal | 5.00 | 7.50 | 16.00 | 18.10 | 16.10 | 17.00 | 19.97 | 20.70 | 22.61 | 22.38 | 23.57 | 1.19 | 18.57 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 11.38 | 16.54 | 13.96 | 19.84 | 19.61 | 18.08 | 22.28 | 26.46 | 23.60 | 22.53 | 22.70 | 0.17 | 11.32 |
| House Staff | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 4.00 | 2.00 | 1.50 | 0.00 | 1.50 | 4.00 | 2.50 | 4.00 |
| Subtotal | 11.38 | 16.54 | 13.96 | 22.84 | 22.61 | 22.08 | 24.28 | 27.96 | 23.60 | 24.03 | 26.70 | 2.67 | 15.32 |
| College Total | 127.63 | 136.88 | 153.77 | 169.07 | 175.25 | 174.29 | 185.91 | 193.83 | 190.69 | 198.33 | 195.52 | (2.81) | 67.89 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Armed Forces | | | | | | | | | | | | | |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| Subtotal | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| College Total | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Social Work | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 9.51 | 10.55 | 10.98 | 10.30 | 9.04 | 8.02 | 5.69 | 6.00 | 7.10 | 6.20 | 7.92 | 1.72 | (1.59) |
| Faculty, Tenure-Track | 8.55 | 6.75 | 4.70 | 4.00 | 5.75 | 7.00 | 10.00 | 9.95 | 9.00 | 9.96 | 7.72 | (2.24) | (0.83) |
| Faculty, Other | 11.00 | 9.30 | 10.30 | 11.39 | 14.59 | 14.84 | 11.49 | 13.00 | 11.07 | 14.65 | 12.50 | (2.15) | 1.50 |
| Subtotal | 29.06 | 26.60 | 25.98 | 25.69 | 29.38 | 29.86 | 27.18 | 28.95 | 27.17 | 30.81 | 28.14 | (2.67) | (0.92) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 0.95 | 1.00 | 0.80 | 0.95 | 0.85 | 0.85 | 0.85 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 5.60 | 7.50 | 3.68 | 3.75 | 3.20 | 1.00 | 1.00 | 1.00 | 1.00 | 1.75 | 2.00 | 0.25 | (3.60) |
| Professional | 8.30 | 8.00 | 5.00 | 5.49 | 5.73 | 5.28 | 5.16 | 5.06 | 5.00 | 4.90 | 5.00 | 0.10 | (3.30) |
| Subtotal | 14.90 | 16.50 | 9.63 | 10.24 | 9.73 | 7.23 | 7.01 | 6.91 | 6.85 | 7.65 | 8.00 | 0.35 | (6.90) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 3.00 | 3.00 | 7.00 | 6.00 | 6.50 | 9.50 | 11.50 | 11.50 | 9.00 | 11.00 | 8.00 | (3.00) | 5.00 |
| Subtotal | 3.00 | 3.00 | 7.00 | 6.00 | 6.50 | 9.50 | 11.50 | 11.50 | 9.00 | 11.00 | 8.00 | (3.00) | 5.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 6.90 | 6.20 | 5.00 | 4.05 | 6.65 | 5.90 | 3.60 | 2.45 | 3.05 | 4.15 | 4.38 | 0.23 | (2.53) |
| Subtotal | 6.90 | 6.20 | 5.00 | 4.05 | 6.65 | 5.90 | 3.60 | 2.45 | 3.05 | 4.15 | 4.38 | 0.23 | (2.53) |
| College Total | 53.86 | 52.30 | 47.61 | 45.98 | 52.26 | 52.49 | 49.29 | 49.81 | 46.07 | 53.61 | 48.51 | (5.10) | (5.35) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| UIC Extended Campus | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 2.31 | 0.66 | 1.97 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.22 | 0.00 | 0.00 | 0.00 | (2.31) |
| Subtotal | 2.31 | 0.66 | 1.97 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.22 | 0.00 | 0.00 | 0.00 | (2.31) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 8.00 | 7.00 | 4.50 | 4.27 | 5.36 | 7.95 | 6.69 | 3.87 | 2.97 | 3.00 | 3.00 | 0.00 | (5.00) |
| Professional | 19.00 | 14.00 | 12.82 | 7.26 | 9.04 | 6.67 | 7.38 | 5.68 | 6.68 | 4.00 | 3.00 | (1.00) | (16.00) |
| Subtotal | 27.00 | 21.00 | 17.32 | 11.53 | 14.40 | 14.62 | 14.07 | 9.55 | 9.65 | 7.00 | 6.00 | (1.00) | (21.00) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 1.00 | 2.00 | 6.00 | 3.97 | 6.67 | 6.61 | 4.89 | 3.83 | 4.82 | 3.00 | 3.00 | 0.00 | 2.00 |
| Subtotal | 1.00 | 2.00 | 6.00 | 3.97 | 6.67 | 6.61 | 4.89 | 3.83 | 4.82 | 3.00 | 3.00 | 0.00 | 2.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.26 | 1.92 | 2.84 | 1.61 | 1.48 | 1.95 | 1.17 | 1.17 | 1.03 | 0.00 | 0.00 | 0.00 | (1.26) |
| Subtotal | 1.26 | 1.92 | 2.84 | 1.61 | 1.48 | 1.95 | 1.17 | 1.17 | 1.03 | 0.00 | 0.00 | 0.00 | (1.26) |
| College Total | 31.57 | 25.58 | 28.13 | 17.11 | 22.55 | 23.18 | 20.38 | 14.55 | 15.72 | 10.00 | 9.00 | (1.00) | (22.57) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Urban Planning & Public Affairs | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 21.79 | 20.03 | 20.95 | 21.76 | 17.01 | 19.68 | 19.18 | 20.68 | 23.00 | 23.00 | 20.13 | (2.87) | (1.66) |
| Faculty, Tenure-Track | 5.82 | 7.82 | 5.51 | 4.51 | 6.51 | 4.51 | 6.51 | 4.51 | 6.00 | 5.00 | 5.00 | 0.00 | (0.82) |
| Faculty, Other | 7.53 | 10.46 | 9.19 | 7.07 | 4.96 | 8.23 | 6.99 | 7.84 | 7.13 | 8.13 | 8.45 | 0.33 | 0.92 |
| Subtotal | 35.14 | 38.31 | 35.65 | 33.34 | 28.48 | 32.42 | 32.68 | 33.03 | 36.13 | 36.13 | 33.58 | (2.54) | (1.56) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 17.10 | 18.45 | 17.03 | 16.95 | 14.03 | 12.35 | 13.63 | 12.71 | 13.51 | 10.76 | 13.56 | 2.80 | (3.54) |
| Professional | 16.33 | 13.95 | 14.89 | 12.45 | 10.50 | 6.57 | 4.20 | 8.02 | 8.03 | 8.13 | 3.67 | (4.46) | (12.65) |
| Subtotal | 34.42 | 33.40 | 32.91 | 30.40 | 25.53 | 19.92 | 18.83 | 21.73 | 22.54 | 19.89 | 18.23 | (1.66) | (16.19) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 2.00 | 3.00 | 5.24 | 7.08 | 8.09 | 12.10 | 13.70 | 12.08 | 12.30 | 16.90 | 16.10 | (0.80) | 14.10 |
| Subtotal | 2.00 | 3.00 | 5.24 | 7.08 | 8.09 | 12.10 | 13.70 | 12.08 | 12.30 | 16.90 | 16.10 | (0.80) | 14.10 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 15.96 | 20.90 | 15.56 | 17.22 | 12.06 | 14.88 | 15.96 | 15.68 | 15.82 | 18.52 | 22.03 | 3.51 | 6.07 |
| Subtotal | 15.96 | 20.90 | 15.56 | 17.22 | 12.06 | 14.88 | 15.96 | 15.68 | 15.82 | 18.52 | 22.03 | 3.51 | 6.07 |
| College Total | 87.52 | 95.62 | 89.36 | 88.05 | 74.16 | 79.32 | 81.16 | 82.51 | 86.78 | 91.43 | 89.94 | (1.49) | 2.42 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Library | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 13.85 | 15.40 | 14.00 | 12.68 | 12.00 | 9.00 | 8.98 | 8.00 | 12.00 | 13.00 | 12.00 | (1.00) | (1.85) |
| Faculty, Tenure-Track | 15.71 | 12.00 | 13.00 | 15.00 | 12.00 | 15.00 | 13.00 | 13.90 | 13.00 | 13.00 | 14.00 | 1.00 | (1.71) |
| Faculty, Other | 7.93 | 11.00 | 16.10 | 21.80 | 22.10 | 22.50 | 26.29 | 23.74 | 30.89 | 25.78 | 23.62 | (2.16) | 15.70 |
| Subtotal | 37.48 | 38.40 | 43.10 | 49.48 | 46.10 | 46.50 | 48.27 | 45.64 | 55.89 | 51.78 | 49.62 | (2.16) | 12.14 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| Administrator, Other | 6.00 | 4.00 | 3.00 | 3.00 | 3.00 | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 1.00 | (2.00) |
| Professional | 6.80 | 4.80 | 4.80 | 2.80 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | (4.80) |
| Subtotal | 13.80 | 9.80 | 8.80 | 6.80 | 6.00 | 7.00 | 6.00 | 6.00 | 6.00 | 5.00 | 7.00 | 2.00 | (6.80) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 77.70 | 73.98 | 74.25 | 75.25 | 74.40 | 71.40 | 76.25 | 71.25 | 65.92 | 66.92 | 56.92 | (10.00) | (20.78) |
| Subtotal | 77.70 | 73.98 | 74.25 | 75.25 | 74.40 | 71.40 | 76.25 | 71.25 | 65.92 | 66.92 | 56.92 | (10.00) | (20.78) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 3.58 | 5.70 | 4.70 | 5.37 | 5.96 | 4.71 | 3.00 | 3.13 | 4.83 | 4.31 | 3.92 | (0.39) | 0.34 |
| Subtotal | 3.58 | 5.70 | 4.70 | 5.37 | 5.96 | 4.71 | 3.00 | 3.13 | 4.83 | 4.31 | 3.92 | (0.39) | 0.34 |
| College Total | 132.56 | 127.88 | 130.85 | 136.90 | 132.46 | 129.61 | 133.52 | 126.02 | 132.64 | 128.01 | 117.46 | (10.55) | (15.10) |

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Honors College | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 3.05 | 3.92 | 6.55 | 6.38 | 3.91 | 3.38 | 5.86 | 4.58 | 3.60 | 4.26 | 3.37 | (0.89) | 0.32 |
| Subtotal | 3.05 | 3.92 | 6.55 | 6.38 | 3.91 | 3.38 | 5.86 | 4.58 | 3.60 | 4.26 | 3.37 | (0.89) | 0.32 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.38 | 0.38 | 0.38 | 0.75 | 0.75 | 0.75 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.00 | 0.42 |
| Administrator, Other | 4.00 | 6.00 | 4.94 | 4.95 | 2.95 | 2.00 | 3.00 | 3.00 | 4.00 | 4.00 | 4.00 | 0.00 | 0.00 |
| Professional | 3.50 | 5.50 | 7.50 | 8.00 | 6.33 | 5.00 | 6.00 | 5.00 | 6.00 | 6.00 | 6.00 | 0.00 | 2.50 |
| Subtotal | 7.88 | 11.88 | 12.82 | 13.70 | 10.03 | 7.75 | 9.80 | 8.80 | 10.80 | 10.80 | 10.80 | 0.00 | 2.92 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 1.00 | 4.00 |
| Subtotal | 0.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 1.00 | 4.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.50 | 1.25 | 2.25 | 2.25 | 1.25 | 1.45 | 1.00 | 1.50 | 0.20 | 0.70 | 0.05 | (0.65) | (0.45) |
| Subtotal | 0.50 | 1.25 | 2.25 | 2.25 | 1.25 | 1.45 | 1.00 | 1.50 | 0.20 | 0.70 | 0.05 | (0.65) | (0.45) |
| College Total | 11.43 | 18.05 | 23.62 | 24.33 | 17.19 | 13.58 | 19.66 | 17.88 | 17.60 | 18.76 | 18.22 | (0.54) | 6.79 |

NOTES:

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|---|-----------------------|------|------|------|------|------|------|------|------|------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| VP Undrgrd Affrs & Acdmc Prgms | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.90 | 17.90 | 17.90 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.18 | 25.18 | 25.18 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.08 | 43.08 | 43.08 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 | 8.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 | 8.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.81 | 3.81 | 3.81 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.81 | 3.81 | 3.81 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.89 | 54.89 | 54.89 |

NOTES:

2021 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost's office.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Social Justice Initiative | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.55 | 1.55 | 1.55 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.55 | 1.55 | 1.55 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.55 | 4.55 | 4.55 |

NOTES:

2021 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Innovation Center | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.12 | 2.12 | 2.12 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.12 | 4.12 | 4.12 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.12 | 5.12 | 5.12 |

NOTES:

2021 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Vice Provost Faculty Affairs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.85 | 8.85 | 8.85 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.85 | 10.85 | 10.85 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.40 | 13.40 | 13.40 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.40 | 13.40 | 13.40 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.67 | 1.67 | 1.67 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.67 | 1.67 | 1.67 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.92 | 25.92 | 25.92 |

NOTES:

2021 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Utilities Administration-UIC | | | | | | | | | | | | | |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| College Total | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Chancellor | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 3.00 | 3.00 | 4.00 | 5.00 | 13.49 | 14.27 | 3.75 | 4.95 | 6.85 | 6.85 | 4.45 | (2.40) | 1.45 |
| Professional | 6.00 | 5.10 | 6.00 | 4.00 | 10.00 | 11.00 | 6.00 | 6.00 | 9.00 | 8.80 | 4.00 | (4.80) | (2.00) |
| Subtotal | 10.00 | 9.10 | 11.00 | 10.00 | 24.49 | 26.27 | 10.75 | 11.95 | 16.85 | 16.65 | 9.45 | (7.20) | (0.55) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 6.20 | 5.67 | 6.10 | 9.20 | 11.50 | 9.50 | 5.00 | 5.00 | 7.00 | 8.00 | 4.00 | (4.00) | (2.20) |
| Subtotal | 6.20 | 5.67 | 6.10 | 9.20 | 11.50 | 9.50 | 5.00 | 5.00 | 7.00 | 8.00 | 4.00 | (4.00) | (2.20) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.92 | 1.25 | 1.75 | 0.50 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | (1.42) |
| Subtotal | 1.92 | 1.25 | 1.75 | 0.50 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | (1.42) |
| College Total | 18.12 | 16.02 | 18.85 | 19.70 | 36.49 | 35.77 | 15.75 | 18.95 | 24.85 | 25.15 | 13.95 | (11.20) | (4.17) |

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | | |
|--|-----------------------|-------|-------|-------|--------|-------|-------|-------|-------|--------|------|------------|----------|------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 | |
| Provost & VC Acad Affairs | | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | | |
| Faculty, Other | 0.00 | 0.00 | 0.00 | 1.00 | 3.00 | 2.14 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 1.00 | 3.00 | 2.14 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Academic Professional</i> | | | | | | | | | | | | | | |
| Administrator, RAMP | 1.37 | 1.37 | 1.37 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | (0.37) | |
| Administrator, Other | 43.01 | 31.21 | 31.68 | 29.58 | 33.44 | 29.43 | 31.45 | 33.50 | 38.22 | 43.83 | 2.00 | (41.83) | (41.01) | |
| Professional | 62.63 | 25.23 | 26.22 | 15.35 | 18.67 | 15.85 | 22.40 | 23.40 | 21.52 | 33.23 | 2.05 | (31.18) | (60.58) | |
| Subtotal | 107.01 | 57.81 | 59.27 | 45.93 | 53.11 | 46.28 | 54.85 | 57.90 | 60.74 | 78.06 | 5.05 | (73.01) | (101.96) | |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | | |
| Nonacademic Staff | 22.50 | 8.00 | 16.36 | 31.41 | 38.90 | 26.80 | 21.00 | 26.40 | 30.40 | 33.84 | 2.00 | (31.84) | (20.50) | |
| Subtotal | 22.50 | 8.00 | 16.36 | 31.41 | 38.90 | 26.80 | 21.00 | 26.40 | 30.40 | 33.84 | 2.00 | (31.84) | (20.50) | |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | | |
| Graduate Assistant | 12.37 | 3.66 | 5.60 | 3.98 | 9.99 | 5.24 | 5.47 | 5.33 | 4.42 | 5.82 | 0.67 | (5.15) | (11.70) | |
| Subtotal | 12.37 | 3.66 | 5.60 | 3.98 | 9.99 | 5.24 | 5.47 | 5.33 | 4.42 | 5.82 | 0.67 | (5.15) | (11.70) | |
| College Total | 141.88 | 69.47 | 81.23 | 82.32 | 105.00 | 80.46 | 82.32 | 89.63 | 95.56 | 117.73 | 7.72 | (110.01) | (134.16) | |

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - Increase in staff is due to switching of fund sources.
- 2016 - VP Academic and Enrollment Services, LARES and Office of Student System Services moved from under Provost to the newly renamed VP Academic and Enrollment Services
- 2019 - The CHANCE program moved from the College of Education to the Provost Office.
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs.
- 2021 - Social Justice Initiative, Office of Diversity and the many cultural centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Vice Chanc Administrative Svcs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 9.95 | 11.94 | 24.47 | 30.20 | 28.00 | 21.00 | (7.00) | 10.00 |
| Professional | 15.80 | 14.80 | 11.80 | 12.60 | 11.60 | 8.54 | 8.51 | 10.51 | 7.60 | 8.60 | 8.60 | 0.00 | (7.20) |
| Subtotal | 27.80 | 26.80 | 23.80 | 24.60 | 23.60 | 19.49 | 21.45 | 35.98 | 38.80 | 37.60 | 30.60 | (7.00) | 2.80 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 102.00 | 111.00 | 108.00 | 107.00 | 103.00 | 105.00 | 120.00 | 197.00 | 174.70 | 180.20 | 139.80 | (40.40) | 37.80 |
| Subtotal | 102.00 | 111.00 | 108.00 | 107.00 | 103.00 | 105.00 | 120.00 | 197.00 | 174.70 | 180.20 | 139.80 | (40.40) | 37.80 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.75 | 0.50 | 1.50 | 2.27 | 2.67 | 3.17 | 1.50 | 2.75 | 2.00 | 1.50 | 2.75 | 1.25 | 1.00 |
| Subtotal | 1.75 | 0.50 | 1.50 | 2.27 | 2.67 | 3.17 | 1.50 | 2.75 | 2.00 | 1.50 | 2.75 | 1.25 | 1.00 |
| College Total | 131.55 | 138.30 | 133.30 | 133.87 | 129.27 | 127.66 | 142.95 | 235.73 | 215.50 | 219.30 | 173.15 | (46.15) | 41.60 |

NOTES:

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2018 - Increases in FTE are due to increases in University Police FTE.

2019 - Decreases in FTE are related to switching University Police from State to Non-State Funds.

2021 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| VP Academic & Enrollment Svcs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 18.00 | 22.00 | 19.00 | 17.00 | 20.00 | 29.95 | 27.98 | 24.53 | 26.08 | 31.32 | 29.32 | (2.00) | 11.32 |
| Professional | 34.75 | 24.00 | 16.50 | 1.00 | 3.80 | 20.15 | 29.00 | 31.40 | 32.80 | 31.80 | 29.80 | (2.00) | (4.95) |
| Subtotal | 52.75 | 46.00 | 35.50 | 18.00 | 23.80 | 50.10 | 56.98 | 55.93 | 58.88 | 63.12 | 59.12 | (4.00) | 6.36 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 28.00 | 39.80 | 55.00 | 69.00 | 68.60 | 68.54 | 53.57 | 54.80 | 51.00 | 49.00 | 47.00 | (2.00) | 19.00 |
| Subtotal | 28.00 | 39.80 | 55.00 | 69.00 | 68.60 | 68.54 | 53.57 | 54.80 | 51.00 | 49.00 | 47.00 | (2.00) | 19.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.50 | 0.00 | 0.00 | 0.95 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) |
| Subtotal | 0.50 | 0.00 | 0.00 | 0.95 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) |
| College Total | 81.25 | 85.80 | 90.50 | 87.95 | 92.40 | 119.14 | 110.55 | 110.73 | 109.88 | 112.12 | 106.12 | (6.00) | 24.87 |

NOTES:

2016 - VP Academic and Enrollment Services and LARES moved from under the Provost's office to form the newly renamed college, VP Academic and Enrollment Services.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Vice Chancellor for Research | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 4.75 | 5.57 | 4.82 | 6.22 | 3.06 | 4.22 | 3.70 | 3.20 | 2.25 | 3.02 | 2.77 | (0.25) | (1.98) |
| Subtotal | 4.75 | 5.57 | 4.82 | 6.22 | 3.06 | 4.22 | 3.70 | 3.20 | 2.25 | 3.02 | 2.77 | (0.25) | (1.98) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.06 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.85 | 0.85 | 0.85 | 0.85 | 0.00 | 0.79 |
| Administrator, Other | 36.33 | 34.10 | 35.94 | 34.54 | 38.04 | 36.95 | 48.38 | 44.00 | 38.07 | 37.33 | 33.87 | (3.46) | (2.46) |
| Professional | 48.22 | 44.41 | 40.71 | 36.04 | 32.57 | 38.47 | 38.74 | 38.45 | 36.76 | 36.15 | 37.25 | 1.10 | (10.97) |
| Subtotal | 84.61 | 79.26 | 77.40 | 71.33 | 71.36 | 76.17 | 87.87 | 83.30 | 75.68 | 74.33 | 71.97 | (2.36) | (12.63) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 29.37 | 27.37 | 32.37 | 32.37 | 37.60 | 34.10 | 40.05 | 42.60 | 37.60 | 37.50 | 37.70 | 0.20 | 8.33 |
| Subtotal | 29.37 | 27.37 | 32.37 | 32.37 | 37.60 | 34.10 | 40.05 | 42.60 | 37.60 | 37.50 | 37.70 | 0.20 | 8.33 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 3.00 | 3.62 | 2.90 | 4.00 | 6.50 | 5.50 | 2.50 | 2.50 | 2.50 | 1.50 | 1.00 | (0.50) | (2.00) |
| Subtotal | 3.00 | 3.62 | 2.90 | 4.00 | 6.50 | 5.50 | 2.50 | 2.50 | 2.50 | 1.50 | 1.00 | (0.50) | (2.00) |
| College Total | 121.73 | 115.83 | 117.49 | 113.92 | 118.52 | 119.99 | 134.12 | 131.60 | 118.03 | 116.35 | 113.45 | (2.91) | (8.28) |

NOTES:

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Office of Public Affairs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 10.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) |
| Professional | 5.60 | 5.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5.60) |
| Subtotal | 15.60 | 14.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (15.60) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| Subtotal | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| College Total | 17.60 | 17.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (17.60) |

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Vice Chancellor for Student Affairs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 34.26 | 29.56 | 23.10 | 28.10 | 26.20 | 23.42 | 22.56 | 24.56 | 22.56 | 20.48 | 19.23 | (1.25) | (15.03) |
| Professional | 25.18 | 17.40 | 11.00 | 9.00 | 9.00 | 9.00 | 9.00 | 9.00 | 9.00 | 2.00 | 3.00 | 1.00 | (22.18) |
| Subtotal | 60.44 | 47.96 | 35.10 | 38.10 | 36.20 | 32.42 | 32.56 | 34.56 | 32.56 | 23.48 | 23.23 | (0.25) | (37.21) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 12.34 | 28.57 | 37.00 | 34.05 | 35.55 | 32.36 | 33.31 | 35.05 | 32.05 | 24.05 | 23.18 | (0.87) | 10.84 |
| Subtotal | 12.34 | 28.57 | 37.00 | 34.05 | 35.55 | 32.36 | 33.31 | 35.05 | 32.05 | 24.05 | 23.18 | (0.87) | 10.84 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.00 | 0.50 | 0.75 | 0.00 | 1.83 | 2.01 | 0.33 | 1.50 | 0.50 | 0.50 | 2.25 | 1.75 | 1.25 |
| Subtotal | 1.00 | 0.50 | 0.75 | 0.00 | 1.83 | 2.01 | 0.33 | 1.50 | 0.50 | 0.50 | 2.25 | 1.75 | 1.25 |
| College Total | 73.78 | 77.03 | 72.85 | 72.15 | 73.58 | 66.79 | 66.20 | 71.12 | 65.12 | 48.04 | 48.67 | 0.63 | (25.12) |

NOTES:

2020 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Student Affairs Ancillary Svcs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 3.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.00) |
| Professional | 2.88 | 0.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.88) |
| Subtotal | 5.88 | 1.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5.88) |
| College Total | 5.88 | 1.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5.88) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| UIC Human Resources | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.00 | 0.30 | 0.30 | 0.30 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrator, Other | 12.60 | 4.65 | 6.08 | 5.25 | 5.98 | 5.11 | 5.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (12.60) |
| Professional | 17.60 | 4.00 | 3.60 | 3.00 | 2.60 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (17.60) |
| Subtotal | 30.20 | 8.65 | 9.68 | 8.55 | 8.88 | 6.41 | 6.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (30.20) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 29.50 | 31.30 | 33.30 | 28.00 | 27.85 | 32.69 | 32.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (29.50) |
| Subtotal | 29.50 | 31.30 | 33.30 | 28.00 | 27.85 | 32.69 | 32.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (29.50) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.60 | 0.50 | 0.50 | 1.00 | 1.00 | 0.88 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.60) |
| Subtotal | 1.60 | 0.50 | 0.50 | 1.00 | 1.00 | 0.88 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.60) |
| College Total | 61.30 | 40.45 | 43.48 | 37.55 | 37.73 | 39.98 | 39.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (61.30) |

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Facilities Management | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 10.25 | 10.00 | 9.12 | 8.12 | 7.12 | 7.15 | 6.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10.25) |
| Professional | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.00) |
| Subtotal | 13.25 | 10.00 | 9.12 | 8.12 | 7.12 | 7.15 | 6.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (13.25) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 63.70 | 60.70 | 60.70 | 60.00 | 56.00 | 53.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (63.70) |
| Subtotal | 63.70 | 60.70 | 60.70 | 60.00 | 56.00 | 53.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (63.70) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.50 | 0.50 | 1.00 | 1.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) |
| Subtotal | 0.50 | 0.50 | 1.00 | 1.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) |
| College Total | 77.45 | 71.20 | 70.82 | 69.62 | 63.62 | 60.15 | 61.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (77.45) |

NOTES:

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Campus Auxiliary Services | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 1.00 | 1.00 | 0.00 | 1.00 |
| Subtotal | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 1.00 | 1.00 | 0.00 | 1.00 |
| College Total | 0.00 | 1.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 1.00 | 1.00 | 0.00 | 1.00 |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | | |
|-------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------------|---------|-------|
| | | | | | | | | | | | | '20-'21 | '11-'21 | |
| Office for Access and Equity | | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.60 | 6.60 | 6.60 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.80 | 8.80 | 8.80 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.40 | 15.40 | 15.40 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | 0.67 | 0.67 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | 0.67 | 0.67 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.07 | 20.07 | 20.07 |

NOTES:

2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| AC & Vice Provost Diversity | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.78 | 17.78 | 17.78 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.92 | 1.92 | 1.92 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.70 | 20.70 | 20.70 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.44 | 16.44 | 16.44 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.44 | 16.44 | 16.44 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.58 | 3.58 | 3.58 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.58 | 3.58 | 3.58 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.72 | 40.72 | 40.72 |

NOTES:

2021 - Associate Chancellor and Vice Provost for Diversity became its own college. Many multicultural centers and the AC and Vice Provost for Diversity moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Office of VC for Advancement | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 | 0.00 |
| Administrator, Other | 32.50 | 33.00 | 29.40 | 31.00 | 30.00 | 35.00 | 35.00 | 33.87 | 35.87 | 37.87 | 28.00 | (9.87) | (4.50) |
| Professional | 6.80 | 5.80 | 3.80 | 2.80 | 2.00 | 2.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | (5.80) |
| Subtotal | 39.80 | 39.30 | 33.20 | 34.30 | 32.50 | 37.50 | 36.50 | 35.37 | 36.37 | 39.37 | 29.50 | (9.87) | (10.30) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 1.00 | 2.00 | 3.00 | 5.00 | 7.00 | 7.00 | 11.00 | 10.00 | 12.80 | 13.80 | 12.00 | (1.80) | 11.00 |
| Subtotal | 1.00 | 2.00 | 3.00 | 5.00 | 7.00 | 7.00 | 11.00 | 10.00 | 12.80 | 13.80 | 12.00 | (1.80) | 11.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.50) |
| Subtotal | 1.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.50) |
| College Total | 42.30 | 41.80 | 36.70 | 39.80 | 40.00 | 45.00 | 47.83 | 45.37 | 49.17 | 53.17 | 41.50 | (11.67) | (0.80) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|-------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Intercollegiate Athletics | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 4.00 | 2.00 | (2.00) | 1.00 |
| Professional | 2.45 | 2.00 | 2.00 | 2.00 | 2.00 | 1.00 | 3.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | (0.45) |
| Subtotal | 3.45 | 3.00 | 3.00 | 3.00 | 2.00 | 1.00 | 3.00 | 2.00 | 5.00 | 6.00 | 4.00 | (2.00) | 0.55 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 4.00 | 5.00 | 1.00 | 5.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 4.00 | 5.00 | 1.00 | 5.00 |
| College Total | 3.45 | 3.00 | 3.00 | 3.00 | 2.00 | 1.00 | 3.00 | 2.00 | 6.00 | 10.00 | 9.00 | (1.00) | 5.55 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Strategic Mktg & Comm | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 8.00 | 4.00 | 13.50 | 18.50 | 17.00 | 16.00 | 13.00 | 10.00 | 11.00 | 12.00 | 7.00 | (5.00) | (1.00) |
| Professional | 3.00 | 3.50 | 8.00 | 5.00 | 3.00 | 3.00 | 4.00 | 4.00 | 3.00 | 3.00 | 3.00 | 0.00 | 0.00 |
| Subtotal | 12.00 | 7.50 | 21.50 | 23.50 | 21.00 | 20.00 | 18.00 | 15.00 | 15.00 | 16.00 | 11.00 | (5.00) | (1.00) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 3.60 | 6.60 | 8.60 | 11.00 | 9.00 | 7.00 | 8.00 | 6.00 | 3.00 | (3.00) | 3.00 |
| Subtotal | 0.00 | 0.00 | 3.60 | 6.60 | 8.60 | 11.00 | 9.00 | 7.00 | 8.00 | 6.00 | 3.00 | (3.00) | 3.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.50 | 0.00 | 0.50 | 0.75 | 1.50 | 1.50 | 1.00 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | (0.50) |
| Subtotal | 0.50 | 0.00 | 0.50 | 0.75 | 1.50 | 1.50 | 1.00 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | (0.50) |
| College Total | 12.50 | 7.50 | 25.60 | 30.85 | 31.10 | 32.50 | 28.00 | 22.50 | 23.50 | 22.00 | 14.00 | (8.00) | 1.50 |

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

2021 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Technology Solutions | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 2.00 | 3.00 | 8.00 | 5.00 | 3.50 | 6.00 | 5.50 | 5.00 | 5.00 | 8.00 | 3.00 | 8.00 |
| Professional | 0.00 | 30.50 | 30.00 | 25.00 | 19.00 | 4.50 | 7.50 | 9.50 | 12.50 | 9.75 | 6.30 | (3.45) | 6.30 |
| Subtotal | 0.00 | 32.50 | 33.00 | 33.00 | 24.00 | 8.00 | 13.50 | 15.00 | 17.50 | 14.75 | 14.30 | (0.45) | 14.30 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 21.00 | 29.67 | 38.00 | 45.00 | 55.25 | 59.00 | 66.00 | 60.00 | 66.05 | 61.00 | (5.05) | 61.00 |
| Subtotal | 0.00 | 21.00 | 29.67 | 38.00 | 45.00 | 55.25 | 59.00 | 66.00 | 60.00 | 66.05 | 61.00 | (5.05) | 61.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 9.70 | 10.25 | 8.50 | 9.50 | 6.50 | 6.00 | 6.00 | 7.33 | 5.67 | 5.30 | (0.37) | 5.30 |
| Subtotal | 0.00 | 9.70 | 10.25 | 8.50 | 9.50 | 6.50 | 6.00 | 6.00 | 7.33 | 5.67 | 5.30 | (0.37) | 5.30 |
| College Total | 0.00 | 63.20 | 72.92 | 79.50 | 78.50 | 69.75 | 78.50 | 87.00 | 84.83 | 86.47 | 80.60 | (5.87) | 80.60 |

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

2021 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| VC for Health Affairs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.90 | 0.00 | 0.90 |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.33 | 1.33 | 10.95 | 9.78 | (1.17) | 9.78 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 5.00 | 5.00 | 0.00 | 5.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.33 | 2.33 | 16.85 | 15.68 | (1.17) | 15.68 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | 7.00 | 7.00 | 0.00 | 7.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | 7.00 | 7.00 | 0.00 | 7.00 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.33 | 4.33 | 23.85 | 22.68 | (1.17) | 22.68 |

NOTES:

2020 - The increase in FTE is from switching the fund source from non-state to state sources.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| VP for Global Engagement | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 | 0.00 | 12.88 | 15.50 | 14.79 | (0.71) | 14.79 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 | 0.00 | 12.88 | 15.50 | 14.79 | (0.71) | 14.79 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 7.00 | 10.09 | 11.00 | 9.91 | (1.09) | 9.91 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 4.58 | 1.00 | 1.00 | 0.00 | 1.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 9.00 | 14.68 | 12.00 | 10.91 | (1.09) | 10.91 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 5.00 | 6.00 | 3.95 | (2.05) | 3.95 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 5.00 | 6.00 | 3.95 | (2.05) | 3.95 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 0.50 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 0.50 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.05 | 10.50 | 34.05 | 33.50 | 29.65 | (3.85) | 29.65 |

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2019 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Budget HR & Financial Admin | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.22 | 22.25 | 19.90 | 19.70 | 25.10 | 5.40 | 25.10 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 10.00 | 10.00 | 13.00 | 12.00 | (1.00) | 12.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.22 | 32.55 | 29.90 | 32.70 | 38.10 | 5.40 | 38.10 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 49.09 | 42.40 | 46.55 | 48.70 | 2.15 | 48.70 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 49.09 | 42.40 | 46.55 | 48.70 | 2.15 | 48.70 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.50 | 0.50 | 0.50 | 0.00 | 0.50 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.50 | 0.50 | 0.50 | 0.00 | 0.50 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.22 | 82.64 | 73.80 | 79.75 | 87.30 | 7.55 | 87.30 |

NOTES:

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|---------------------------------------|------|------|------|------|------|------|------|------|------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Vice Chancellor for Innovation | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 4.50 | 5.75 | 1.25 | 5.75 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 5.50 | 6.75 | 1.25 | 6.75 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 6.90 | 5.90 | (1.00) | 5.90 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 6.90 | 5.90 | (1.00) | 5.90 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 12.40 | 12.65 | 0.25 | 12.65 |

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Chicago w/o Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| University Total | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 727.45 | 707.36 | 728.12 | 717.20 | 709.92 | 704.04 | 703.69 | 728.16 | 763.82 | 779.78 | 777.32 | (2.47) | 49.87 |
| Faculty, Tenure-Track | 261.53 | 269.51 | 263.05 | 267.02 | 268.62 | 280.03 | 274.47 | 271.10 | 283.05 | 275.26 | 262.91 | (12.35) | 1.39 |
| Faculty, Other | 619.47 | 689.06 | 737.12 | 747.13 | 732.85 | 758.27 | 797.32 | 844.05 | 928.45 | 891.62 | 897.30 | 5.69 | 277.83 |
| Subtotal | 1,608.44 | 1,665.93 | 1,728.29 | 1,731.36 | 1,711.39 | 1,742.34 | 1,775.48 | 1,843.31 | 1,975.33 | 1,946.66 | 1,937.53 | (9.13) | 329.09 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 20.32 | 21.33 | 19.93 | 21.09 | 21.33 | 21.07 | 21.09 | 20.78 | 23.48 | 23.61 | 26.83 | 3.22 | 6.50 |
| Administrator, Other | 526.13 | 502.88 | 495.58 | 486.98 | 505.60 | 501.47 | 522.85 | 524.69 | 580.30 | 600.57 | 584.36 | (16.20) | 58.23 |
| Professional | 747.38 | 653.10 | 633.13 | 528.57 | 458.19 | 406.51 | 424.90 | 424.08 | 409.97 | 400.74 | 392.54 | (8.19) | (354.84) |
| Subtotal | 1,293.83 | 1,177.31 | 1,148.64 | 1,036.64 | 985.11 | 929.06 | 968.84 | 969.55 | 1,013.75 | 1,024.91 | 1,003.73 | (21.18) | (290.10) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 963.10 | 1,026.03 | 1,073.42 | 1,160.35 | 1,211.37 | 1,248.61 | 1,281.64 | 1,331.95 | 1,434.49 | 1,512.99 | 1,392.72 | (120.26) | 429.62 |
| Subtotal | 963.10 | 1,026.03 | 1,073.42 | 1,160.35 | 1,211.37 | 1,248.61 | 1,281.64 | 1,331.95 | 1,434.49 | 1,512.99 | 1,392.72 | (120.26) | 429.62 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 664.66 | 717.07 | 726.44 | 744.80 | 767.41 | 786.99 | 775.21 | 794.98 | 773.77 | 730.32 | 741.59 | 11.27 | 76.93 |
| House Staff | 0.00 | 2.00 | 1.00 | 3.00 | 4.00 | 5.20 | 2.00 | 1.50 | 1.35 | 2.58 | 5.30 | 2.72 | 5.30 |
| Subtotal | 664.66 | 719.07 | 727.44 | 747.80 | 771.41 | 792.19 | 777.21 | 796.48 | 775.12 | 732.90 | 746.89 | 13.99 | 82.23 |
| University Total | 4,530.04 | 4,588.34 | 4,677.80 | 4,676.15 | 4,679.28 | 4,712.20 | 4,803.17 | 4,941.29 | 5,198.69 | 5,217.46 | 5,080.87 | (136.58) | 550.84 |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Business and Management | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 18.67 | 14.67 | 16.67 | 15.67 | 17.67 | 17.67 | 18.67 | 15.67 | 15.67 | 14.67 | 16.67 | 2.00 | (2.00) |
| Faculty, Tenure-Track | 8.00 | 10.00 | 7.00 | 9.00 | 12.00 | 11.00 | 12.00 | 11.00 | 9.00 | 13.00 | 12.00 | (1.00) | 4.00 |
| Faculty, Other | 12.00 | 13.49 | 15.76 | 15.01 | 14.51 | 17.00 | 15.00 | 13.00 | 13.50 | 9.00 | 9.35 | 0.35 | (2.65) |
| Subtotal | 38.67 | 38.16 | 39.43 | 39.68 | 44.18 | 45.67 | 45.67 | 39.67 | 38.17 | 36.67 | 38.02 | 1.35 | (0.65) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.50 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Professional | 3.00 | 2.00 | 4.00 | 4.00 | 4.00 | 5.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | 1.00 |
| Subtotal | 5.00 | 4.00 | 6.00 | 6.00 | 5.00 | 6.00 | 5.50 | 5.00 | 6.00 | 6.00 | 6.00 | 0.00 | 1.00 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 6.00 | 6.00 | 4.00 | 5.00 | 6.00 | 5.00 | 5.00 | 6.00 | 6.00 | 5.00 | 6.00 | 1.00 | 0.00 |
| Subtotal | 6.00 | 6.00 | 4.00 | 5.00 | 6.00 | 5.00 | 5.00 | 6.00 | 6.00 | 5.00 | 6.00 | 1.00 | 0.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 3.00 | 3.00 | 3.00 | 3.00 | 2.50 | 2.50 | 4.00 | 4.50 | 4.50 | 3.50 | 4.50 | 1.00 | 1.50 |
| Subtotal | 3.00 | 3.00 | 3.00 | 3.00 | 2.50 | 2.50 | 4.00 | 4.50 | 4.50 | 3.50 | 4.50 | 1.00 | 1.50 |
| College Total | 52.67 | 51.16 | 52.43 | 53.68 | 57.68 | 59.17 | 60.17 | 55.17 | 54.67 | 51.17 | 54.52 | 3.35 | 1.85 |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Public Affairs & Administration | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 19.51 | 23.51 | 24.68 | 22.01 | 19.01 | 19.01 | 22.18 | 25.68 | 21.01 | 23.01 | 25.13 | 2.12 | 5.62 |
| Faculty, Tenure-Track | 17.01 | 16.34 | 13.01 | 15.34 | 16.67 | 20.67 | 15.00 | 13.00 | 15.00 | 12.00 | 11.67 | (0.33) | (5.34) |
| Faculty, Other | 11.25 | 10.25 | 11.50 | 10.00 | 14.50 | 10.50 | 11.50 | 12.06 | 9.50 | 11.25 | 13.50 | 2.25 | 2.25 |
| Subtotal | 47.77 | 50.10 | 49.19 | 47.35 | 50.18 | 50.18 | 48.68 | 50.74 | 45.51 | 46.26 | 50.30 | 4.04 | 2.53 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Professional | 2.50 | 4.50 | 4.50 | 5.00 | 3.50 | 5.00 | 5.49 | 5.00 | 4.00 | 4.00 | 2.00 | (2.00) | (0.50) |
| Subtotal | 3.50 | 5.50 | 5.50 | 6.00 | 3.50 | 5.00 | 6.49 | 6.00 | 5.00 | 6.00 | 4.00 | (2.00) | 0.50 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 4.00 | 3.00 | 5.00 | 6.00 | 1.00 | 1.00 |
| Subtotal | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 4.00 | 3.00 | 5.00 | 6.00 | 1.00 | 1.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 4.50 | 4.00 | 4.00 | 4.00 | 3.00 | 3.50 | 3.00 | 3.00 | 3.00 | 2.50 | 3.00 | 0.50 | (1.50) |
| Subtotal | 4.50 | 4.00 | 4.00 | 4.00 | 3.00 | 3.50 | 3.00 | 3.00 | 3.00 | 2.50 | 3.00 | 0.50 | (1.50) |
| College Total | 60.77 | 64.60 | 63.69 | 62.35 | 61.68 | 63.68 | 63.17 | 63.74 | 56.51 | 59.76 | 63.30 | 3.54 | 2.53 |

NOTES:

2021 - The Human Services department from the College Education and Human Services moved into the School of Public Management & Policy within Public Affairs & Administration.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Education and Human Services | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 12.00 | 11.00 | 12.00 | 12.00 | 12.00 | 12.00 | 15.00 | 13.00 | 13.00 | 12.00 | 11.00 | (1.00) | (1.00) |
| Faculty, Tenure-Track | 10.00 | 8.00 | 10.00 | 8.00 | 6.00 | 7.00 | 4.00 | 5.00 | 5.00 | 5.00 | 4.00 | (1.00) | (6.00) |
| Faculty, Other | 12.76 | 14.38 | 11.25 | 8.76 | 10.00 | 8.57 | 9.25 | 9.75 | 9.12 | 10.89 | 8.01 | (2.88) | (4.75) |
| Subtotal | 34.76 | 33.38 | 33.25 | 28.76 | 28.00 | 27.57 | 28.25 | 27.75 | 27.12 | 27.89 | 23.01 | (4.88) | (11.75) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 1.00 | 0.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| Professional | 4.50 | 3.50 | 5.50 | 5.50 | 4.50 | 5.50 | 5.50 | 4.50 | 4.50 | 5.00 | 4.00 | (1.00) | (0.50) |
| Subtotal | 6.50 | 4.40 | 6.50 | 6.50 | 5.50 | 6.50 | 6.50 | 5.50 | 4.50 | 6.00 | 6.00 | 0.00 | (0.50) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | 4.00 | 4.00 | 3.00 | 2.00 | (1.00) | (2.00) |
| Subtotal | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | 4.00 | 4.00 | 3.00 | 2.00 | (1.00) | (2.00) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 2.50 | 3.00 | 2.50 | 2.50 | 3.00 | 3.00 | 3.00 | 3.00 | 2.00 | 2.50 | 2.50 | 0.00 | 0.00 |
| Subtotal | 2.50 | 3.00 | 2.50 | 2.50 | 3.00 | 3.00 | 3.00 | 3.00 | 2.00 | 2.50 | 2.50 | 0.00 | 0.00 |
| College Total | 47.76 | 44.78 | 46.25 | 41.76 | 40.50 | 41.07 | 39.75 | 40.25 | 37.62 | 39.39 | 33.51 | (5.88) | (14.25) |

NOTES:

2021 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Liberal Arts & Sciences | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 45.00 | 55.00 | 58.50 | 55.34 | 55.67 | 53.01 | 57.51 | 57.50 | 60.00 | 59.00 | 61.17 | 2.17 | 16.17 |
| Faculty, Tenure-Track | 32.00 | 24.00 | 21.00 | 23.00 | 26.00 | 26.00 | 20.00 | 21.00 | 21.00 | 21.00 | 15.00 | (6.00) | (17.00) |
| Faculty, Other | 42.87 | 44.05 | 44.93 | 46.49 | 44.44 | 45.51 | 43.79 | 35.99 | 35.67 | 35.29 | 34.50 | (0.79) | (8.37) |
| Subtotal | 119.87 | 123.05 | 124.43 | 124.83 | 126.11 | 124.51 | 121.30 | 114.49 | 116.67 | 115.29 | 110.67 | (4.62) | (9.20) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 |
| Professional | 10.41 | 10.91 | 10.41 | 12.91 | 12.91 | 11.50 | 12.50 | 13.50 | 13.50 | 12.00 | 10.00 | (2.00) | (0.41) |
| Subtotal | 13.41 | 13.91 | 13.41 | 14.91 | 14.91 | 13.50 | 15.50 | 16.50 | 16.50 | 15.00 | 13.00 | (2.00) | (0.41) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 16.50 | 16.50 | 19.00 | 16.00 | 16.00 | 16.00 | 15.00 | 15.00 | 14.00 | 14.00 | 13.00 | (1.00) | (3.50) |
| Subtotal | 16.50 | 16.50 | 19.00 | 16.00 | 16.00 | 16.00 | 15.00 | 15.00 | 14.00 | 14.00 | 13.00 | (1.00) | (3.50) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 10.50 | 10.00 | 7.50 | 4.00 | 4.00 | 3.50 | 3.00 | 4.50 | 3.00 | 3.00 | 3.00 | 0.00 | (7.50) |
| Subtotal | 10.50 | 10.00 | 7.50 | 4.00 | 4.00 | 3.50 | 3.00 | 4.50 | 3.00 | 3.00 | 3.00 | 0.00 | (7.50) |
| College Total | 160.28 | 163.46 | 164.34 | 159.74 | 161.02 | 157.51 | 154.80 | 150.49 | 150.17 | 147.29 | 139.67 | (7.62) | (20.61) |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|-----------------------------------|-------|-------|-------|------|------|-------|-------|------|-------|------|------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Facilities Scheduling Svcs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.87 | 0.87 | 0.87 | 0.87 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | (1.00) | (0.87) |
| Professional | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| Subtotal | 1.87 | 1.87 | 1.87 | 1.87 | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 0.00 | (1.00) | (1.87) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 8.00 | 8.00 | 8.00 | 7.00 | 6.81 | 9.00 | 8.00 | 7.00 | 8.60 | 8.40 | 7.43 | (0.97) | (0.57) |
| Subtotal | 8.00 | 8.00 | 8.00 | 7.00 | 6.81 | 9.00 | 8.00 | 7.00 | 8.60 | 8.40 | 7.43 | (0.97) | (0.57) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.00 | 1.00 | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| Subtotal | 1.00 | 1.00 | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| College Total | 10.87 | 10.87 | 10.87 | 9.87 | 9.31 | 10.50 | 10.00 | 9.00 | 10.60 | 9.40 | 7.43 | (1.97) | (3.44) |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| University Library | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 1.00 | 0.50 | 0.50 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Faculty, Other | 2.50 | 4.50 | 4.50 | 5.50 | 5.50 | 5.50 | 4.50 | 4.50 | 4.00 | 4.00 | 4.00 | 0.00 | 1.50 |
| Subtotal | 3.50 | 5.00 | 5.00 | 6.50 | 6.50 | 6.50 | 5.50 | 5.50 | 5.00 | 5.00 | 5.00 | 0.00 | 1.50 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 2.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | (1.00) |
| Professional | 5.00 | 3.00 | 3.00 | 3.00 | 2.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 0.00 | (4.00) |
| Subtotal | 8.00 | 5.00 | 4.00 | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 | (5.00) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 14.53 | 13.03 | 10.03 | 10.50 | 12.50 | 12.00 | 11.00 | 10.00 | 9.00 | 9.00 | 9.00 | 0.00 | (5.53) |
| Subtotal | 14.53 | 13.03 | 10.03 | 10.50 | 12.50 | 12.00 | 11.00 | 10.00 | 9.00 | 9.00 | 9.00 | 0.00 | (5.53) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.00 | 0.50 | 1.00 | 1.50 | 0.50 | 0.50 | 0.50 | 1.50 | 1.00 | 0.50 | 0.50 | 0.00 | (0.50) |
| Subtotal | 1.00 | 0.50 | 1.00 | 1.50 | 0.50 | 0.50 | 0.50 | 1.50 | 1.00 | 0.50 | 0.50 | 0.00 | (0.50) |
| College Total | 27.03 | 23.53 | 20.03 | 22.50 | 22.50 | 22.00 | 20.00 | 20.00 | 18.00 | 17.50 | 17.50 | 0.00 | (9.53) |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Center for State Policy | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 1.32 | 1.32 | 1.32 | 1.32 | 1.32 | 1.22 | 1.65 | 1.47 | 1.32 | 1.32 | 0.99 | (0.33) | (0.33) |
| Faculty, Tenure-Track | 0.99 | 0.66 | 0.99 | 0.66 | 0.33 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 0.33 | (0.66) |
| Subtotal | 2.31 | 1.98 | 2.31 | 1.98 | 1.65 | 1.55 | 1.65 | 1.47 | 1.32 | 1.32 | 1.32 | 0.00 | (0.99) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.95 | 1.00 | 0.87 | 0.90 | 0.85 | 1.00 | 0.96 | 1.00 | 0.96 | 1.00 | 1.00 | 0.00 | 0.05 |
| Administrator, Other | 5.49 | 6.24 | 6.14 | 5.85 | 6.95 | 5.73 | 3.86 | 3.86 | 3.28 | 2.90 | 2.99 | 0.09 | (2.50) |
| Professional | 6.89 | 5.52 | 6.55 | 7.28 | 5.41 | 6.10 | 5.30 | 8.16 | 6.27 | 6.00 | 6.73 | 0.73 | (0.16) |
| Subtotal | 13.34 | 12.77 | 13.57 | 14.02 | 13.21 | 12.83 | 10.12 | 13.02 | 10.51 | 9.91 | 10.72 | 0.82 | (2.61) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 7.41 | 5.91 | 6.98 | 6.47 | 7.84 | 8.53 | 8.42 | 5.67 | 6.67 | 5.62 | 5.92 | 0.30 | (1.49) |
| Subtotal | 7.41 | 5.91 | 6.98 | 6.47 | 7.84 | 8.53 | 8.42 | 5.67 | 6.67 | 5.62 | 5.92 | 0.30 | (1.49) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 2.50 | 2.50 | 2.00 | 2.23 | 2.23 | 2.00 | 2.00 | 1.00 | 0.50 | 0.50 | 0.50 | 0.00 | (2.00) |
| Subtotal | 2.50 | 2.50 | 2.00 | 2.23 | 2.23 | 2.00 | 2.00 | 1.00 | 0.50 | 0.50 | 0.50 | 0.00 | (2.00) |
| College Total | 25.56 | 23.15 | 24.86 | 24.71 | 24.93 | 24.90 | 22.19 | 21.15 | 19.00 | 17.34 | 18.46 | 1.12 | (7.10) |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Chancellor | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.50 | 2.50 | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | 0.50 | 0.50 | 0.00 | (0.50) |
| Administrator, Other | 15.32 | 14.00 | 14.56 | 13.56 | 15.00 | 15.18 | 16.00 | 21.00 | 18.00 | 18.00 | 16.91 | (1.09) | 1.58 |
| Professional | 17.50 | 18.25 | 17.25 | 17.75 | 20.75 | 21.75 | 19.75 | 22.95 | 19.20 | 18.20 | 20.20 | 2.00 | 2.70 |
| Subtotal | 33.82 | 33.25 | 33.31 | 33.81 | 37.25 | 38.43 | 37.25 | 45.45 | 38.70 | 36.70 | 37.60 | 0.91 | 3.78 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 34.26 | 37.59 | 35.06 | 35.06 | 36.06 | 35.12 | 35.17 | 36.32 | 38.96 | 43.47 | 39.90 | (3.57) | 5.64 |
| Subtotal | 34.26 | 37.59 | 35.06 | 35.06 | 36.06 | 35.12 | 35.17 | 36.32 | 38.96 | 43.47 | 39.90 | (3.57) | 5.64 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.50 | 0.50 | 0.50 | 0.75 | 0.75 | 0.75 | 0.50 | 0.50 | 0.00 | 0.50 | 0.00 | (0.50) | (0.50) |
| Subtotal | 0.50 | 0.50 | 0.50 | 0.75 | 0.75 | 0.75 | 0.50 | 0.50 | 0.00 | 0.50 | 0.00 | (0.50) | (0.50) |
| College Total | 68.58 | 71.34 | 68.87 | 69.62 | 74.06 | 74.30 | 72.92 | 82.26 | 77.65 | 80.66 | 77.50 | (3.16) | 8.92 |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Provost & VC Acad Affairs | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 2.57 | 5.49 | 5.44 | 11.30 | 10.37 | 4.77 | 4.65 | 5.36 | 5.36 | 3.74 | 4.38 | 0.64 | 1.81 |
| Subtotal | 2.57 | 5.49 | 5.44 | 11.30 | 10.37 | 4.77 | 4.65 | 5.36 | 5.36 | 3.74 | 4.38 | 0.64 | 1.81 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 18.00 | 15.00 | 17.67 | 20.45 | 18.45 | 19.35 | 18.40 | 30.40 | 27.75 | 30.00 | 30.50 | 0.50 | 12.50 |
| Professional | 16.49 | 16.49 | 15.39 | 15.49 | 18.99 | 23.82 | 23.49 | 33.49 | 28.00 | 27.00 | 21.25 | (5.75) | 4.76 |
| Subtotal | 35.49 | 32.49 | 34.06 | 36.94 | 38.44 | 44.17 | 42.89 | 64.89 | 56.75 | 58.00 | 52.75 | (5.25) | 17.26 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 26.67 | 28.55 | 32.75 | 39.25 | 37.25 | 38.74 | 40.16 | 56.75 | 62.75 | 63.75 | 58.75 | (5.00) | 32.08 |
| Subtotal | 26.67 | 28.55 | 32.75 | 39.25 | 37.25 | 38.74 | 40.16 | 56.75 | 62.75 | 63.75 | 58.75 | (5.00) | 32.08 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 4.50 | 4.00 | 4.00 | 7.50 | 7.00 | 7.00 | 6.00 | 6.50 | 5.50 | 5.50 | 7.00 | 1.50 | 2.50 |
| Subtotal | 4.50 | 4.00 | 4.00 | 7.50 | 7.00 | 7.00 | 6.00 | 6.50 | 5.50 | 5.50 | 7.00 | 1.50 | 2.50 |
| College Total | 69.23 | 70.53 | 76.25 | 94.99 | 93.06 | 94.68 | 93.70 | 133.50 | 130.36 | 130.99 | 122.88 | (8.11) | 53.65 |

NOTES:

2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.

2018 - In June 2018, Records and Registration, Financial Assistance, and Admissions moved to the Provost's Office from Student Affairs.

2020 - Academic Affairs was restructured in 2019.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | | |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| | | | | | | | | | | | | '20-'21 | '11-'21 | |
| Administrative Affairs | | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | | |
| Administrator, Other | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.60 | |
| Subtotal | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.60 | |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.22 | 4.22 | 4.22 | |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.22 | 4.22 | 4.22 | |
| College Total | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 1.00 | 1.00 | 1.00 | 1.00 | 5.22 | 4.22 | 4.82 | |

NOTES:

2021 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Student Affairs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | (1.00) | (1.00) |
| Administrator, Other | 13.90 | 14.00 | 15.00 | 16.00 | 13.00 | 14.00 | 14.00 | 4.00 | 6.00 | 9.00 | 7.00 | (2.00) | (6.90) |
| Professional | 20.25 | 19.00 | 19.75 | 17.00 | 16.00 | 17.00 | 17.00 | 6.00 | 5.00 | 5.00 | 2.00 | (3.00) | (18.25) |
| Subtotal | 35.15 | 34.00 | 35.75 | 33.00 | 30.00 | 32.00 | 32.00 | 11.00 | 12.00 | 15.00 | 9.00 | (6.00) | (26.15) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 29.00 | 30.00 | 30.50 | 30.70 | 33.00 | 31.00 | 34.00 | 10.00 | 8.50 | 9.50 | 12.50 | 3.00 | (16.50) |
| Subtotal | 29.00 | 30.00 | 30.50 | 30.70 | 33.00 | 31.00 | 34.00 | 10.00 | 8.50 | 9.50 | 12.50 | 3.00 | (16.50) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 5.00 | 6.50 | 5.00 | 4.50 | 5.50 | 5.50 | 5.00 | 3.50 | 4.50 | 4.50 | 4.00 | (0.50) | (1.00) |
| Subtotal | 5.00 | 6.50 | 5.00 | 4.50 | 5.50 | 5.50 | 5.00 | 3.50 | 4.50 | 4.50 | 4.00 | (0.50) | (1.00) |
| College Total | 69.15 | 70.50 | 71.25 | 68.20 | 68.50 | 68.50 | 71.00 | 24.50 | 25.00 | 29.00 | 25.50 | (3.50) | (43.65) |

NOTES:

2018 - In June 2018, Records and Registration, Financial Assistance, and Admissions moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Facilities & Services | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.60 | 1.05 | 1.05 | 1.05 | 1.05 | 1.05 | 0.50 | 0.00 | 0.50 | 0.44 | 0.44 | 0.00 | (0.16) |
| Professional | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| Subtotal | 1.60 | 2.05 | 2.05 | 2.05 | 2.05 | 2.05 | 1.50 | 0.00 | 0.50 | 0.44 | 0.44 | 0.00 | (1.16) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 43.04 | 40.35 | 40.45 | 39.75 | 40.79 | 36.74 | 38.11 | 42.40 | 44.07 | 43.81 | 39.75 | (4.06) | (3.29) |
| Subtotal | 43.04 | 40.35 | 40.45 | 39.75 | 40.79 | 36.74 | 38.11 | 42.40 | 44.07 | 43.81 | 39.75 | (4.06) | (3.29) |
| College Total | 44.64 | 42.40 | 42.50 | 41.80 | 42.84 | 38.79 | 39.61 | 42.40 | 44.57 | 44.25 | 40.19 | (4.06) | (4.45) |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------|------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Auxiliary Units | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| University Total | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 97.50 | 106.00 | 113.67 | 107.34 | 106.67 | 103.90 | 116.01 | 114.32 | 112.00 | 111.00 | 115.96 | 4.96 | 18.46 |
| Faculty, Tenure-Track | 68.00 | 59.00 | 52.00 | 56.00 | 61.00 | 65.00 | 51.00 | 50.00 | 50.00 | 51.00 | 43.00 | (8.00) | (25.00) |
| Faculty, Other | 83.95 | 92.16 | 93.38 | 97.06 | 99.32 | 91.85 | 88.69 | 80.66 | 77.15 | 74.17 | 73.74 | (0.43) | (10.21) |
| Subtotal | 249.45 | 257.16 | 259.05 | 260.40 | 266.99 | 260.75 | 255.70 | 244.97 | 239.15 | 236.17 | 232.70 | (3.47) | (16.75) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 8.95 | 8.00 | 9.37 | 9.40 | 8.35 | 8.50 | 9.46 | 8.50 | 8.46 | 8.50 | 7.50 | (1.00) | (1.45) |
| Administrator, Other | 60.59 | 56.46 | 58.69 | 60.18 | 56.85 | 56.71 | 57.26 | 64.26 | 61.53 | 67.34 | 64.84 | (2.50) | 4.25 |
| Professional | 88.54 | 85.17 | 88.35 | 89.93 | 90.06 | 100.17 | 97.53 | 101.10 | 86.96 | 82.20 | 71.18 | (11.02) | (17.36) |
| Subtotal | 158.08 | 149.63 | 156.42 | 159.50 | 155.26 | 165.38 | 164.25 | 173.85 | 156.95 | 158.04 | 143.52 | (14.52) | (14.56) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 194.41 | 194.93 | 195.77 | 198.73 | 205.25 | 201.12 | 201.85 | 197.13 | 205.54 | 210.54 | 204.47 | (6.08) | 10.06 |
| Subtotal | 194.41 | 194.93 | 195.77 | 198.73 | 205.25 | 201.12 | 201.85 | 197.13 | 205.54 | 210.54 | 204.47 | (6.08) | 10.06 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 35.00 | 35.00 | 30.50 | 30.98 | 28.98 | 28.75 | 27.00 | 28.00 | 24.00 | 23.00 | 25.00 | 2.00 | (10.00) |
| Subtotal | 35.00 | 35.00 | 30.50 | 30.98 | 28.98 | 28.75 | 27.00 | 28.00 | 24.00 | 23.00 | 25.00 | 2.00 | (10.00) |
| University Total | 636.93 | 636.72 | 641.73 | 649.61 | 656.48 | 656.00 | 648.80 | 643.96 | 625.65 | 627.76 | 605.68 | (22.07) | (31.25) |

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Agr Consumer & Env Sciences | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 139.99 | 133.70 | 136.95 | 128.39 | 132.33 | 132.50 | 130.92 | 132.99 | 126.10 | 133.10 | 135.53 | 2.42 | (4.46) |
| Faculty, Tenure-Track | 38.95 | 38.70 | 37.20 | 46.20 | 50.00 | 42.60 | 44.05 | 42.90 | 44.90 | 47.55 | 36.30 | (11.25) | (2.65) |
| Faculty, Other | 30.41 | 38.02 | 43.88 | 45.95 | 45.55 | 41.61 | 39.58 | 39.35 | 48.29 | 48.79 | 45.61 | (3.18) | 15.21 |
| Subtotal | 209.34 | 210.42 | 218.03 | 220.54 | 227.88 | 216.71 | 214.55 | 215.24 | 219.29 | 229.44 | 217.44 | (12.01) | 8.10 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.25 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.01 | 1.83 | 0.82 | 0.58 |
| Administrator, Other | 27.03 | 30.50 | 34.87 | 36.70 | 38.00 | 36.55 | 38.25 | 38.50 | 33.55 | 32.77 | 30.96 | (1.81) | 3.93 |
| Professional | 74.02 | 71.26 | 64.88 | 60.49 | 53.48 | 46.94 | 47.37 | 52.84 | 49.45 | 47.79 | 35.76 | (12.02) | (38.26) |
| Subtotal | 102.30 | 102.77 | 100.75 | 98.19 | 92.48 | 84.49 | 86.62 | 92.34 | 84.00 | 81.57 | 68.55 | (13.01) | (33.75) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 99.66 | 97.36 | 94.33 | 94.40 | 89.94 | 87.20 | 79.72 | 76.53 | 78.19 | 73.36 | 70.33 | (3.03) | (29.33) |
| Subtotal | 99.66 | 97.36 | 94.33 | 94.40 | 89.94 | 87.20 | 79.72 | 76.53 | 78.19 | 73.36 | 70.33 | (3.03) | (29.33) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 39.49 | 40.24 | 37.99 | 50.34 | 47.37 | 52.93 | 42.50 | 50.27 | 44.63 | 48.75 | 47.48 | (1.27) | 7.98 |
| Subtotal | 39.49 | 40.24 | 37.99 | 50.34 | 47.37 | 52.93 | 42.50 | 50.27 | 44.63 | 48.75 | 47.48 | (1.27) | 7.98 |
| College Total | 450.80 | 450.78 | 451.10 | 463.47 | 457.67 | 441.34 | 423.40 | 434.38 | 426.11 | 433.12 | 403.80 | (29.32) | (47.00) |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|---------------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Gies College of Business | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 43.25 | 49.25 | 51.33 | 50.94 | 48.67 | 55.67 | 57.50 | 63.58 | 62.33 | 61.52 | 63.42 | 1.90 | 20.17 |
| Faculty, Tenure-Track | 40.25 | 45.00 | 44.49 | 47.49 | 46.49 | 43.49 | 42.49 | 42.00 | 50.00 | 53.00 | 48.67 | (4.33) | 8.42 |
| Faculty, Other | 53.62 | 43.74 | 49.19 | 58.18 | 55.11 | 59.41 | 61.91 | 69.55 | 80.06 | 84.52 | 86.33 | 1.81 | 32.71 |
| Subtotal | 137.12 | 137.99 | 145.01 | 156.61 | 150.26 | 158.56 | 161.90 | 175.13 | 192.39 | 199.03 | 198.42 | (0.61) | 61.30 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 53.10 | 52.10 | 53.35 | 56.75 | 56.95 | 58.65 | 57.75 | 68.80 | 76.91 | 77.76 | 74.08 | (3.68) | 20.98 |
| Professional | 15.99 | 13.49 | 13.00 | 12.00 | 14.00 | 23.00 | 35.00 | 44.00 | 54.00 | 62.50 | 63.00 | 0.50 | 47.01 |
| Subtotal | 70.09 | 66.59 | 67.35 | 69.75 | 71.95 | 82.65 | 93.75 | 113.80 | 131.91 | 141.26 | 138.08 | (3.18) | 67.99 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 42.72 | 45.32 | 45.35 | 46.30 | 50.02 | 44.52 | 44.40 | 49.62 | 65.14 | 75.92 | 86.92 | 11.00 | 44.20 |
| Subtotal | 42.72 | 45.32 | 45.35 | 46.30 | 50.02 | 44.52 | 44.40 | 49.62 | 65.14 | 75.92 | 86.92 | 11.00 | 44.20 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 63.43 | 56.79 | 67.13 | 63.57 | 54.20 | 50.72 | 55.63 | 57.51 | 62.94 | 50.29 | 51.86 | 1.57 | (11.57) |
| Subtotal | 63.43 | 56.79 | 67.13 | 63.57 | 54.20 | 50.72 | 55.63 | 57.51 | 62.94 | 50.29 | 51.86 | 1.57 | (11.57) |
| College Total | 313.36 | 306.68 | 324.84 | 336.24 | 326.43 | 336.46 | 355.68 | 396.05 | 452.38 | 466.50 | 475.27 | 8.77 | 161.91 |

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and E-learning programs.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Education | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 55.91 | 55.07 | 58.22 | 57.14 | 57.60 | 52.95 | 53.22 | 48.96 | 46.75 | 48.25 | 42.92 | (5.33) | (12.99) |
| Faculty, Tenure-Track | 15.78 | 15.15 | 14.10 | 14.80 | 10.46 | 10.00 | 12.00 | 17.00 | 21.25 | 28.25 | 34.25 | 6.00 | 18.48 |
| Faculty, Other | 24.37 | 27.68 | 27.26 | 27.86 | 28.77 | 27.63 | 28.31 | 29.76 | 27.76 | 27.16 | 29.48 | 2.33 | 5.12 |
| Subtotal | 96.05 | 97.89 | 99.58 | 99.80 | 96.83 | 90.58 | 93.53 | 95.72 | 95.76 | 103.66 | 106.65 | 2.99 | 10.60 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.95 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.05 |
| Administrator, Other | 14.76 | 16.56 | 17.59 | 19.51 | 20.65 | 16.55 | 15.68 | 16.50 | 17.25 | 17.46 | 19.36 | 1.90 | 4.60 |
| Professional | 33.38 | 30.89 | 27.25 | 24.75 | 32.08 | 28.14 | 26.29 | 27.14 | 23.13 | 22.35 | 21.35 | (1.00) | (12.03) |
| Subtotal | 49.09 | 48.45 | 45.83 | 45.26 | 53.73 | 45.69 | 42.97 | 44.64 | 41.38 | 40.81 | 41.71 | 0.90 | (7.38) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 32.24 | 34.22 | 36.42 | 34.62 | 30.62 | 30.62 | 28.98 | 26.38 | 33.13 | 30.40 | 29.15 | (1.25) | (3.09) |
| Subtotal | 32.24 | 34.22 | 36.42 | 34.62 | 30.62 | 30.62 | 28.98 | 26.38 | 33.13 | 30.40 | 29.15 | (1.25) | (3.09) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 34.61 | 42.60 | 40.89 | 34.67 | 36.25 | 26.51 | 27.67 | 27.00 | 30.19 | 37.43 | 40.27 | 2.84 | 5.66 |
| Subtotal | 34.61 | 42.60 | 40.89 | 34.67 | 36.25 | 26.51 | 27.67 | 27.00 | 30.19 | 37.43 | 40.27 | 2.84 | 5.66 |
| College Total | 211.99 | 223.17 | 222.72 | 214.35 | 217.44 | 193.40 | 193.15 | 193.74 | 200.46 | 212.29 | 217.78 | 5.49 | 5.79 |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------|--------|--------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Grainger Engineering | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 270.61 | 277.88 | 278.76 | 276.16 | 280.52 | 275.56 | 281.02 | 279.87 | 282.32 | 294.85 | 299.07 | 4.23 | 28.46 |
| Faculty, Tenure-Track | 64.00 | 72.00 | 77.00 | 94.84 | 106.84 | 122.70 | 114.30 | 120.90 | 129.43 | 129.00 | 123.00 | (6.00) | 59.00 |
| Faculty, Other | 46.16 | 55.77 | 59.64 | 70.12 | 81.29 | 79.10 | 80.41 | 77.73 | 96.06 | 112.24 | 109.55 | (2.69) | 63.39 |
| Subtotal | 380.77 | 405.64 | 415.39 | 441.12 | 468.65 | 477.36 | 475.73 | 478.50 | 507.81 | 536.09 | 531.62 | (4.47) | 150.85 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.75 | 1.75 | 1.75 | 1.75 | 1.75 | 0.00 | (0.25) |
| Administrator, Other | 51.73 | 52.15 | 62.90 | 69.64 | 70.97 | 79.33 | 86.97 | 91.44 | 87.97 | 97.43 | 86.72 | (10.71) | 34.99 |
| Professional | 107.70 | 109.45 | 116.12 | 128.46 | 139.28 | 121.63 | 124.47 | 133.69 | 122.12 | 109.76 | 91.83 | (17.93) | (15.87) |
| Subtotal | 161.43 | 162.60 | 180.02 | 199.10 | 211.25 | 201.96 | 213.19 | 226.88 | 211.84 | 208.94 | 180.30 | (28.63) | 18.87 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 122.35 | 121.54 | 144.03 | 145.63 | 155.91 | 157.30 | 148.23 | 172.88 | 189.24 | 230.54 | 234.89 | 4.36 | 112.54 |
| Subtotal | 122.35 | 121.54 | 144.03 | 145.63 | 155.91 | 157.30 | 148.23 | 172.88 | 189.24 | 230.54 | 234.89 | 4.36 | 112.54 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 251.26 | 280.49 | 311.45 | 331.58 | 362.21 | 385.93 | 412.79 | 420.21 | 407.95 | 423.00 | 425.05 | 2.05 | 173.79 |
| Subtotal | 251.26 | 280.49 | 311.45 | 331.58 | 362.21 | 385.93 | 412.79 | 420.21 | 407.95 | 423.00 | 425.05 | 2.05 | 173.79 |
| College Total | 915.81 | 970.27 | 1,050.89 | 1,117.43 | 1,198.03 | 1,222.55 | 1,249.94 | 1,298.47 | 1,316.84 | 1,398.56 | 1,371.87 | (26.69) | 456.06 |

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

2020 - The largest FTE increase are in Computer Science (47 FTE), Physics (19 FTE) and Engineering Administration (15 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Fine & Applied Arts | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 126.71 | 125.97 | 128.14 | 136.30 | 135.72 | 140.01 | 136.95 | 135.72 | 132.28 | 130.04 | 123.12 | (6.92) | (3.59) |
| Faculty, Tenure-Track | 49.00 | 45.00 | 48.00 | 40.20 | 38.00 | 35.00 | 28.75 | 32.15 | 32.15 | 30.75 | 29.50 | (1.25) | (19.50) |
| Faculty, Other | 44.42 | 56.00 | 51.13 | 49.97 | 46.31 | 48.85 | 57.30 | 59.83 | 69.98 | 70.74 | 74.90 | 4.17 | 30.48 |
| Subtotal | 220.13 | 226.98 | 227.26 | 226.47 | 220.03 | 223.86 | 223.00 | 227.70 | 234.42 | 231.52 | 227.53 | (4.00) | 7.40 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 33.68 | 40.65 | 46.50 | 46.50 | 41.50 | 42.00 | 44.00 | 47.50 | 47.50 | 48.50 | 43.65 | (4.85) | 9.97 |
| Professional | 58.35 | 51.40 | 49.86 | 47.18 | 50.34 | 35.61 | 41.98 | 37.55 | 34.27 | 35.30 | 30.75 | (4.55) | (27.60) |
| Subtotal | 93.03 | 93.05 | 97.36 | 94.68 | 92.84 | 78.61 | 85.98 | 86.05 | 82.77 | 84.80 | 75.40 | (9.40) | (17.63) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 76.06 | 72.25 | 84.85 | 85.45 | 81.40 | 73.41 | 71.41 | 67.55 | 70.30 | 75.55 | 68.80 | (6.75) | (7.26) |
| Subtotal | 76.06 | 72.25 | 84.85 | 85.45 | 81.40 | 73.41 | 71.41 | 67.55 | 70.30 | 75.55 | 68.80 | (6.75) | (7.26) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 70.03 | 74.20 | 82.24 | 75.72 | 67.18 | 70.10 | 87.58 | 64.82 | 85.59 | 56.19 | 65.75 | 9.56 | (4.28) |
| Subtotal | 70.03 | 74.20 | 82.24 | 75.72 | 67.18 | 70.10 | 87.58 | 64.82 | 85.59 | 56.19 | 65.75 | 9.56 | (4.28) |
| College Total | 459.25 | 466.47 | 491.71 | 482.31 | 461.45 | 445.98 | 467.97 | 446.13 | 473.07 | 448.06 | 437.48 | (10.58) | (21.77) |

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Graduate College | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 12.20 | 13.70 | 16.00 | 16.00 | 18.00 | 17.00 | 13.00 | 13.00 | 13.00 | 14.00 | 13.00 | (1.00) | 0.80 |
| Professional | 9.92 | 8.92 | 5.00 | 7.00 | 7.00 | 5.00 | 6.00 | 7.00 | 8.00 | 6.00 | 4.00 | (2.00) | (5.92) |
| Subtotal | 23.12 | 23.62 | 22.00 | 24.00 | 26.00 | 23.00 | 20.00 | 21.00 | 22.00 | 21.00 | 18.00 | (3.00) | (5.12) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 15.00 | 17.00 | 21.00 | 20.00 | 18.00 | 15.00 | 16.00 | 16.00 | 19.00 | 21.00 | 20.00 | (1.00) | 5.00 |
| Subtotal | 15.00 | 17.00 | 21.00 | 20.00 | 18.00 | 15.00 | 16.00 | 16.00 | 19.00 | 21.00 | 20.00 | (1.00) | 5.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | (0.25) | (0.50) |
| Subtotal | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | (0.25) | (0.50) |
| College Total | 38.62 | 40.62 | 43.00 | 44.00 | 44.00 | 38.50 | 36.00 | 37.00 | 41.00 | 42.25 | 38.00 | (4.25) | (0.62) |

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| College of Media | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 23.01 | 19.01 | 20.01 | 21.60 | 22.60 | 25.35 | 24.35 | 26.35 | 26.34 | 28.34 | 24.01 | (4.33) | 1.00 |
| Faculty, Tenure-Track | 6.00 | 7.00 | 9.00 | 10.00 | 10.00 | 7.00 | 10.00 | 10.00 | 11.00 | 9.00 | 8.00 | (1.00) | 2.00 |
| Faculty, Other | 9.00 | 10.25 | 10.10 | 12.12 | 10.40 | 11.70 | 10.90 | 10.20 | 11.60 | 13.00 | 14.55 | 1.55 | 5.55 |
| Subtotal | 38.01 | 36.26 | 39.11 | 43.72 | 43.00 | 44.05 | 45.25 | 46.55 | 48.94 | 50.34 | 46.56 | (3.78) | 8.55 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 10.00 | 14.50 | 17.49 | 17.50 | 16.15 | 16.50 | 13.50 | 14.00 | 11.50 | 14.50 | 14.50 | 0.00 | 4.50 |
| Professional | 13.25 | 16.25 | 13.75 | 13.25 | 15.75 | 16.75 | 15.25 | 19.25 | 12.90 | 9.75 | 9.90 | 0.15 | (3.35) |
| Subtotal | 24.25 | 31.75 | 32.24 | 31.75 | 32.90 | 33.25 | 28.75 | 34.25 | 25.40 | 25.25 | 25.40 | 0.15 | 1.15 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 13.00 | 13.00 | 9.00 | 12.00 | 13.00 | 14.00 | 15.00 | 15.00 | 18.00 | 18.80 | 16.00 | (2.80) | 3.00 |
| Subtotal | 13.00 | 13.00 | 9.00 | 12.00 | 13.00 | 14.00 | 15.00 | 15.00 | 18.00 | 18.80 | 16.00 | (2.80) | 3.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 15.25 | 14.67 | 11.50 | 12.50 | 14.00 | 14.83 | 19.50 | 19.75 | 16.00 | 11.75 | 16.88 | 5.13 | 1.63 |
| Subtotal | 15.25 | 14.67 | 11.50 | 12.50 | 14.00 | 14.83 | 19.50 | 19.75 | 16.00 | 11.75 | 16.88 | 5.13 | 1.63 |
| College Total | 90.51 | 95.68 | 91.85 | 99.97 | 102.90 | 106.13 | 108.50 | 115.55 | 108.34 | 106.14 | 104.84 | (1.30) | 14.33 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Law | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 39.45 | 39.45 | 40.12 | 33.62 | 37.96 | 34.21 | 30.84 | 31.51 | 29.00 | 30.67 | 30.00 | (0.67) | (9.45) |
| Faculty, Tenure-Track | 7.00 | 6.00 | 6.00 | 6.00 | 3.00 | 0.00 | 0.00 | 2.00 | 2.00 | 1.00 | 1.00 | 0.00 | (6.00) |
| Faculty, Other | 15.97 | 18.13 | 15.89 | 13.91 | 14.00 | 19.10 | 18.72 | 21.18 | 22.00 | 22.79 | 20.76 | (2.03) | 4.80 |
| Subtotal | 62.42 | 63.58 | 62.00 | 53.53 | 54.96 | 53.31 | 49.56 | 54.69 | 53.00 | 54.45 | 51.76 | (2.69) | (10.66) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 27.85 | 26.50 | 30.50 | 30.50 | 27.50 | 21.50 | 20.00 | 20.50 | 20.50 | 19.50 | 19.50 | 0.00 | (8.35) |
| Professional | 7.00 | 6.00 | 6.00 | 7.00 | 7.00 | 4.00 | 5.00 | 3.00 | 3.00 | 3.00 | 5.00 | 2.00 | (2.00) |
| Subtotal | 35.85 | 33.50 | 37.50 | 38.50 | 35.50 | 26.50 | 26.00 | 24.50 | 24.50 | 23.50 | 25.50 | 2.00 | (10.35) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 40.85 | 38.00 | 39.00 | 40.00 | 36.91 | 37.00 | 35.00 | 34.00 | 34.00 | 35.00 | 32.00 | (3.00) | (8.85) |
| Subtotal | 40.85 | 38.00 | 39.00 | 40.00 | 36.91 | 37.00 | 35.00 | 34.00 | 34.00 | 35.00 | 32.00 | (3.00) | (8.85) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.00 | 1.50 | 2.50 | 2.00 | 2.10 | 1.50 | 2.30 | 1.30 | 0.70 | 1.70 | 2.80 | 1.10 | 1.80 |
| Subtotal | 1.00 | 1.50 | 2.50 | 2.00 | 2.10 | 1.50 | 2.30 | 1.30 | 0.70 | 1.70 | 2.80 | 1.10 | 1.80 |
| College Total | 140.12 | 136.58 | 141.00 | 134.03 | 129.47 | 118.31 | 112.86 | 114.49 | 112.20 | 114.65 | 112.06 | (2.59) | (28.06) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Liberal Arts & Sciences | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 474.25 | 478.34 | 501.63 | 490.54 | 499.83 | 478.81 | 473.71 | 463.19 | 456.86 | 460.91 | 464.58 | 3.67 | (9.67) |
| Faculty, Tenure-Track | 128.57 | 115.76 | 107.04 | 126.90 | 147.24 | 149.20 | 152.83 | 145.77 | 138.35 | 149.75 | 131.74 | (18.01) | 3.17 |
| Faculty, Other | 150.98 | 188.04 | 199.62 | 224.95 | 235.50 | 228.87 | 234.97 | 220.75 | 232.03 | 240.00 | 246.25 | 6.25 | 95.27 |
| Subtotal | 753.80 | 782.14 | 808.29 | 842.39 | 882.57 | 856.87 | 861.51 | 829.71 | 827.24 | 850.66 | 842.58 | (8.08) | 88.78 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.97 | 1.07 | 0.97 | 3.97 | 4.00 | 4.00 | 3.04 | 3.00 | (0.04) | 2.00 |
| Administrator, Other | 81.23 | 77.38 | 86.86 | 93.31 | 91.48 | 91.10 | 93.15 | 87.62 | 89.24 | 89.69 | 80.24 | (9.45) | (0.99) |
| Professional | 156.33 | 171.65 | 180.86 | 173.94 | 177.36 | 162.39 | 164.07 | 168.81 | 172.27 | 143.92 | 132.55 | (11.37) | (23.78) |
| Subtotal | 238.56 | 250.03 | 268.72 | 269.22 | 269.91 | 254.47 | 261.19 | 260.43 | 265.51 | 236.65 | 215.79 | (20.86) | (22.78) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 207.44 | 203.72 | 216.84 | 223.54 | 231.35 | 215.04 | 213.17 | 213.20 | 223.26 | 250.52 | 251.86 | 1.34 | 44.42 |
| Subtotal | 207.44 | 203.72 | 216.84 | 223.54 | 231.35 | 215.04 | 213.17 | 213.20 | 223.26 | 250.52 | 251.86 | 1.34 | 44.42 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 559.97 | 585.03 | 601.79 | 594.06 | 597.92 | 577.84 | 559.04 | 564.88 | 577.24 | 568.94 | 578.58 | 9.65 | 18.61 |
| Subtotal | 559.97 | 585.03 | 601.79 | 594.06 | 597.92 | 577.84 | 559.04 | 564.88 | 577.24 | 568.94 | 578.58 | 9.65 | 18.61 |
| College Total | 1,759.77 | 1,820.92 | 1,895.64 | 1,929.22 | 1,981.75 | 1,904.21 | 1,894.90 | 1,868.21 | 1,893.24 | 1,906.77 | 1,888.81 | (17.95) | 129.04 |

NOTES:

2019 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Division of General Studies | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 5.50 | 7.50 | 7.00 | 6.00 | 7.00 | 6.00 | 6.00 | 8.00 | 10.00 | 11.00 | 9.00 | (2.00) | 3.50 |
| Professional | 11.50 | 10.51 | 10.51 | 13.51 | 12.51 | 11.51 | 14.72 | 11.65 | 16.65 | 14.00 | 12.00 | (2.00) | 0.50 |
| Subtotal | 17.00 | 18.01 | 17.51 | 19.51 | 19.51 | 17.51 | 20.72 | 19.65 | 26.65 | 25.00 | 21.00 | (4.00) | 4.00 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 3.50 | 3.00 | 3.00 | 3.00 | 3.00 | 2.00 | 3.00 | 3.00 | 3.00 | 4.00 | 4.00 | 0.00 | 0.50 |
| Subtotal | 3.50 | 3.00 | 3.00 | 3.00 | 3.00 | 2.00 | 3.00 | 3.00 | 3.00 | 4.00 | 4.00 | 0.00 | 0.50 |
| College Total | 20.50 | 21.01 | 20.51 | 22.51 | 22.51 | 19.51 | 23.72 | 22.65 | 29.65 | 29.00 | 25.00 | (4.00) | 4.50 |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Applied Health Sciences | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 32.50 | 31.75 | 31.75 | 36.67 | 39.00 | 35.17 | 36.50 | 32.50 | 34.67 | 35.50 | 38.00 | 2.50 | 5.50 |
| Faculty, Tenure-Track | 18.50 | 20.00 | 27.00 | 27.00 | 29.00 | 24.48 | 26.00 | 30.00 | 24.00 | 27.00 | 22.00 | (5.00) | 3.50 |
| Faculty, Other | 19.25 | 19.63 | 20.38 | 17.73 | 19.80 | 21.98 | 18.59 | 19.86 | 22.84 | 23.78 | 23.87 | 0.09 | 4.62 |
| Subtotal | 70.25 | 71.38 | 79.13 | 81.39 | 87.80 | 81.62 | 81.09 | 82.36 | 81.51 | 86.28 | 83.87 | (2.41) | 13.62 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 8.00 | 9.00 | 8.00 | 10.50 | 9.00 | 12.50 | 13.50 | 16.00 | 18.22 | 20.72 | 16.50 | (4.22) | 8.50 |
| Professional | 28.00 | 31.00 | 34.25 | 35.92 | 38.75 | 42.00 | 44.00 | 47.00 | 46.00 | 50.00 | 47.00 | (3.00) | 19.00 |
| Subtotal | 37.00 | 41.00 | 43.25 | 47.42 | 48.75 | 55.50 | 58.50 | 64.00 | 65.22 | 71.72 | 64.50 | (7.22) | 27.50 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 26.62 | 28.25 | 25.25 | 26.25 | 29.25 | 27.23 | 26.75 | 25.75 | 30.75 | 38.00 | 37.75 | (0.25) | 11.13 |
| Subtotal | 26.62 | 28.25 | 25.25 | 26.25 | 29.25 | 27.23 | 26.75 | 25.75 | 30.75 | 38.00 | 37.75 | (0.25) | 11.13 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 32.41 | 34.13 | 36.15 | 39.56 | 41.41 | 42.64 | 39.51 | 44.72 | 50.17 | 44.88 | 46.48 | 1.59 | 14.06 |
| Subtotal | 32.41 | 34.13 | 36.15 | 39.56 | 41.41 | 42.64 | 39.51 | 44.72 | 50.17 | 44.88 | 46.48 | 1.59 | 14.06 |
| College Total | 166.29 | 174.76 | 183.77 | 194.63 | 207.20 | 206.99 | 205.85 | 216.83 | 227.65 | 240.88 | 232.60 | (8.29) | 66.31 |

NOTES:

2020 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Veterinary Medicine | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 34.10 | 33.25 | 29.90 | 26.58 | 24.85 | 21.20 | 23.00 | 23.44 | 24.82 | 26.02 | 29.33 | 3.32 | (4.77) |
| Faculty, Tenure-Track | 9.68 | 9.88 | 10.28 | 15.32 | 16.20 | 19.45 | 20.18 | 21.43 | 22.93 | 19.64 | 17.78 | (1.86) | 8.10 |
| Faculty, Other | 37.58 | 47.26 | 55.55 | 51.80 | 50.58 | 56.46 | 58.82 | 60.86 | 65.11 | 64.97 | 66.48 | 1.50 | 28.90 |
| Subtotal | 81.36 | 90.39 | 95.74 | 93.70 | 91.63 | 97.11 | 102.00 | 105.72 | 112.86 | 110.63 | 113.59 | 2.96 | 32.23 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 11.83 | 10.88 | 10.66 | 10.95 | 11.95 | 11.80 | 12.08 | 10.28 | 9.50 | 13.25 | 9.25 | (4.00) | (2.58) |
| Professional | 24.86 | 26.22 | 25.53 | 19.59 | 20.48 | 13.94 | 15.42 | 14.20 | 12.02 | 23.50 | 10.33 | (13.17) | (14.53) |
| Subtotal | 37.69 | 38.10 | 37.19 | 31.54 | 33.43 | 26.74 | 28.49 | 25.48 | 22.52 | 37.75 | 20.58 | (17.17) | (17.11) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 43.31 | 41.58 | 32.52 | 31.77 | 29.71 | 30.34 | 27.05 | 29.84 | 35.20 | 32.34 | 31.62 | (0.72) | (11.69) |
| Subtotal | 43.31 | 41.58 | 32.52 | 31.77 | 29.71 | 30.34 | 27.05 | 29.84 | 35.20 | 32.34 | 31.62 | (0.72) | (11.69) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1.86 | 1.52 | 2.67 | 2.18 | 5.60 | 5.20 | 5.38 | 7.75 | 4.75 | 7.25 | 8.09 | 0.84 | 6.24 |
| House Staff | 19.45 | 17.74 | 21.32 | 17.59 | 23.39 | 24.20 | 26.16 | 26.60 | 23.24 | 23.84 | 22.00 | (1.84) | 2.55 |
| Subtotal | 21.31 | 19.26 | 23.99 | 19.78 | 28.99 | 29.40 | 31.54 | 34.35 | 27.99 | 31.09 | 30.09 | (1.00) | 8.79 |
| College Total | 183.67 | 189.32 | 189.43 | 176.79 | 183.76 | 183.59 | 189.07 | 195.39 | 198.57 | 211.80 | 195.87 | (15.92) | 12.21 |

NOTES:

2020 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (14 FTE) for COVID-19 testing.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Armed Forces | | | | | | | | | | | | | |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | 0.00 |
| Subtotal | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | 0.00 |
| College Total | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | 0.00 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Institute of Aviation | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 2.31 | 2.31 | 2.61 | 1.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.31) |
| Professional | 21.83 | 18.45 | 13.55 | 3.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (21.83) |
| Subtotal | 24.14 | 20.76 | 16.16 | 5.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (24.14) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 3.43 | 2.43 | 1.93 | 1.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.43) |
| Subtotal | 3.43 | 2.43 | 1.93 | 1.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.43) |
| College Total | 27.57 | 23.19 | 18.09 | 7.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (27.57) |

NOTES:

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Public Safety | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 4.71 | 4.60 | 4.90 | 5.90 | 6.64 | 5.86 | 6.30 | 8.98 | 9.47 | 11.51 | 11.28 | (0.24) | 6.56 |
| Professional | 23.22 | 21.32 | 21.77 | 22.59 | 20.32 | 20.04 | 18.14 | 22.69 | 18.89 | 16.60 | 16.07 | (0.53) | (7.14) |
| Subtotal | 27.93 | 25.92 | 26.68 | 28.49 | 26.96 | 25.90 | 24.44 | 31.67 | 28.36 | 28.12 | 27.35 | (0.77) | (0.58) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 10.00 | 8.00 | 9.00 | 12.00 | 15.00 | 13.00 | 13.75 | 15.75 | 19.20 | 24.34 | 27.03 | 2.69 | 17.03 |
| Subtotal | 10.00 | 8.00 | 9.00 | 12.00 | 15.00 | 13.00 | 13.75 | 15.75 | 19.20 | 24.34 | 27.03 | 2.69 | 17.03 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.50 | 1.00 | 0.75 | 1.15 | 1.00 | 1.00 | 0.75 | 1.50 | 1.75 | 1.50 | 0.00 | (1.50) | (0.50) |
| Subtotal | 0.50 | 1.00 | 0.75 | 1.15 | 1.00 | 1.00 | 0.75 | 1.50 | 1.75 | 1.50 | 0.00 | (1.50) | (0.50) |
| College Total | 38.43 | 34.92 | 36.43 | 41.64 | 42.96 | 39.90 | 38.94 | 48.92 | 49.31 | 53.96 | 54.38 | 0.42 | 15.95 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| School of Labor & Empl. Rel. | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 5.79 | 5.30 | 6.25 | 6.25 | 6.49 | 5.16 | 7.49 | 9.49 | 10.24 | 10.24 | 11.24 | 1.00 | 5.45 |
| Faculty, Tenure-Track | 8.48 | 10.49 | 10.24 | 8.50 | 10.50 | 11.00 | 10.50 | 8.25 | 7.25 | 7.25 | 7.25 | 0.00 | (1.23) |
| Faculty, Other | 4.50 | 4.60 | 1.50 | 2.30 | 3.25 | 2.45 | 1.95 | 3.05 | 3.35 | 5.00 | 4.05 | (0.95) | (0.45) |
| Subtotal | 18.77 | 20.39 | 17.99 | 17.05 | 20.24 | 18.61 | 19.94 | 20.79 | 20.84 | 22.49 | 22.54 | 0.05 | 3.77 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 3.66 | 3.50 | 4.50 | 4.50 | 3.50 | 5.50 | 5.50 | 5.50 | 6.05 | 6.05 | 5.55 | (0.50) | 1.89 |
| Professional | 2.75 | 1.75 | 0.75 | 0.75 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.75) |
| Subtotal | 7.41 | 6.25 | 6.25 | 6.25 | 5.50 | 6.50 | 6.50 | 6.50 | 7.05 | 7.05 | 6.55 | (0.50) | (0.86) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 6.55 | 6.92 | 5.65 | 5.65 | 5.65 | 5.65 | 4.78 | 3.78 | 4.78 | 4.78 | 4.78 | 0.00 | (1.78) |
| Subtotal | 6.55 | 6.92 | 5.65 | 5.65 | 5.65 | 5.65 | 4.78 | 3.78 | 4.78 | 4.78 | 4.78 | 0.00 | (1.78) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 4.03 | 4.41 | 4.52 | 3.20 | 4.15 | 5.03 | 5.66 | 6.05 | 5.16 | 6.68 | 6.74 | 0.06 | 2.71 |
| Subtotal | 4.03 | 4.41 | 4.52 | 3.20 | 4.15 | 5.03 | 5.66 | 6.05 | 5.16 | 6.68 | 6.74 | 0.06 | 2.71 |
| College Total | 36.76 | 37.97 | 34.41 | 32.15 | 35.54 | 35.78 | 36.88 | 37.12 | 37.83 | 41.00 | 40.60 | (0.40) | 3.84 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Beckman Institute | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| Subtotal | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.98 | 0.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.98) |
| Administrator, Other | 7.55 | 8.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7.55) |
| Professional | 26.54 | 28.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (26.54) |
| Subtotal | 35.06 | 38.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (35.06) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 20.00 | 16.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) |
| Subtotal | 20.00 | 16.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) |
| College Total | 56.06 | 55.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (56.06) |

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| School of Social Work | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 8.75 | 10.00 | 9.00 | 10.00 | 10.00 | 10.00 | 12.38 | 12.25 | 13.85 | 15.85 | 13.97 | (1.88) | 5.22 |
| Faculty, Tenure-Track | 4.25 | 5.25 | 6.00 | 7.00 | 8.00 | 6.63 | 6.00 | 9.66 | 9.00 | 5.00 | 4.65 | (0.35) | 0.40 |
| Faculty, Other | 9.00 | 11.20 | 11.60 | 13.86 | 14.56 | 16.11 | 16.40 | 16.55 | 17.55 | 19.40 | 19.20 | (0.20) | 10.20 |
| Subtotal | 22.00 | 26.45 | 26.60 | 30.86 | 32.56 | 32.74 | 34.78 | 38.46 | 40.40 | 40.25 | 37.81 | (2.44) | 15.81 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.92 | (0.08) | (0.08) |
| Administrator, Other | 4.50 | 5.71 | 5.52 | 5.00 | 4.50 | 3.90 | 4.70 | 7.65 | 7.15 | 7.09 | 6.08 | (1.01) | 1.58 |
| Professional | 1.80 | 1.00 | 1.40 | 1.65 | 3.00 | 3.10 | 3.51 | 5.35 | 4.32 | 5.35 | 5.29 | (0.06) | 3.49 |
| Subtotal | 7.30 | 7.71 | 7.92 | 7.65 | 8.50 | 8.00 | 9.21 | 14.00 | 12.47 | 13.44 | 12.29 | (1.15) | 4.98 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 7.63 | 8.25 | 7.25 | 8.25 | 10.05 | 11.37 | 8.87 | 10.59 | 10.25 | 11.17 | 12.90 | 1.73 | 5.27 |
| Subtotal | 7.63 | 8.25 | 7.25 | 8.25 | 10.05 | 11.37 | 8.87 | 10.59 | 10.25 | 11.17 | 12.90 | 1.73 | 5.27 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 4.50 | 4.27 | 5.50 | 6.51 | 7.80 | 6.92 | 2.34 | 5.75 | 5.88 | 5.75 | 5.21 | (0.54) | 0.71 |
| Subtotal | 4.50 | 4.27 | 5.50 | 6.51 | 7.80 | 6.92 | 2.34 | 5.75 | 5.88 | 5.75 | 5.21 | (0.54) | 0.71 |
| College Total | 41.43 | 46.68 | 47.27 | 53.27 | 58.91 | 59.03 | 55.20 | 68.81 | 69.00 | 70.61 | 68.21 | (2.40) | 26.78 |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | | |
|----------------------------------|------|------|------|------|------|------|------|------|------|------|------|------------|---------|--------|
| | | | | | | | | | | | | '20-'21 | '11-'21 | |
| Provost Academic Programs | | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | | |
| Faculty, Other | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Academic Professional</i> | | | | | | | | | | | | | | |
| Administrator, Other | 1.00 | 1.50 | 2.50 | 1.50 | 1.00 | 1.00 | 1.00 | 0.96 | 0.80 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| Professional | 2.92 | 3.50 | 2.57 | 3.48 | 4.03 | 4.33 | 3.91 | 2.41 | 2.08 | 0.00 | 0.00 | 0.00 | 0.00 | (2.92) |
| Subtotal | 3.92 | 5.00 | 5.07 | 4.98 | 5.03 | 5.33 | 4.91 | 3.37 | 2.88 | 0.00 | 0.00 | 0.00 | 0.00 | (3.92) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 1.00 | 0.50 | 0.00 | 0.50 | 2.25 | 4.32 | 1.32 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 1.00 | 0.50 | 0.00 | 0.50 | 2.25 | 4.32 | 1.32 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| College Total | 3.92 | 6.00 | 5.82 | 4.98 | 5.53 | 7.58 | 9.60 | 5.19 | 5.88 | 0.00 | 0.00 | 0.00 | 0.00 | (3.92) |

NOTES:

2020 - Informatics moved from the Provost's Office to the ISchool.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Center Innov in Teach Learn | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 3.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.70 | 2.00 | 2.00 | 2.00 | 0.00 | (1.00) |
| Subtotal | 3.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.70 | 2.00 | 2.00 | 2.00 | 0.00 | (1.00) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 2.50 | 1.00 | 1.00 | 5.00 | 9.00 | 13.00 | 10.00 | 14.00 | 13.00 | 14.95 | 15.00 | 0.05 | 12.50 |
| Professional | 14.15 | 16.15 | 23.15 | 32.00 | 43.00 | 50.00 | 47.00 | 56.00 | 48.00 | 42.00 | 44.00 | 2.00 | 29.85 |
| Subtotal | 16.65 | 17.15 | 24.15 | 37.00 | 52.00 | 63.00 | 57.00 | 70.00 | 61.00 | 56.95 | 59.00 | 2.05 | 42.35 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 10.15 | 8.00 | 14.75 | 15.00 | 15.00 | 13.00 | 12.00 | 13.00 | 20.00 | 24.00 | 21.00 | (3.00) | 10.85 |
| Subtotal | 10.15 | 8.00 | 14.75 | 15.00 | 15.00 | 13.00 | 12.00 | 13.00 | 20.00 | 24.00 | 21.00 | (3.00) | 10.85 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.63 | 0.25 | 1.75 | 0.92 | 2.00 | 3.41 | 2.96 | 3.14 | 3.92 | 4.25 | 2.50 | (1.75) | 1.88 |
| Subtotal | 0.63 | 0.25 | 1.75 | 0.92 | 2.00 | 3.41 | 2.96 | 3.14 | 3.92 | 4.25 | 2.50 | (1.75) | 1.88 |
| College Total | 30.43 | 27.40 | 42.65 | 52.92 | 69.00 | 79.41 | 71.96 | 87.84 | 86.92 | 87.20 | 84.50 | (2.70) | 54.08 |

NOTES:

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|---------------------------------------|-------|-------|-------|--------|--------|-------|--------|--------|--------|--------|--------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| School of Information Sciences | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 12.91 | 11.61 | 14.16 | 16.15 | 13.65 | 14.67 | 15.75 | 18.77 | 22.67 | 21.97 | 23.13 | 1.17 | 10.22 |
| Faculty, Tenure-Track | 8.51 | 9.00 | 8.00 | 6.95 | 8.87 | 10.00 | 8.75 | 7.75 | 11.75 | 12.75 | 14.75 | 2.00 | 6.24 |
| Faculty, Other | 10.25 | 10.20 | 10.74 | 11.50 | 11.07 | 10.34 | 14.13 | 17.60 | 16.87 | 16.84 | 19.80 | 2.96 | 9.55 |
| Subtotal | 31.67 | 30.81 | 32.90 | 34.60 | 33.59 | 35.01 | 38.63 | 44.12 | 51.28 | 51.56 | 57.68 | 6.12 | 26.01 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.91 | (0.09) | (0.09) |
| Administrator, Other | 7.30 | 8.25 | 8.50 | 9.50 | 8.50 | 9.50 | 10.00 | 11.00 | 16.00 | 18.86 | 18.39 | (0.48) | 11.09 |
| Professional | 17.46 | 18.20 | 19.30 | 21.34 | 19.30 | 17.45 | 18.96 | 22.63 | 17.80 | 22.68 | 17.08 | (5.60) | (0.38) |
| Subtotal | 25.76 | 27.45 | 28.80 | 31.84 | 28.80 | 27.95 | 29.96 | 34.63 | 34.80 | 42.54 | 36.37 | (6.17) | 10.62 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 10.00 | 9.00 | 9.00 | 9.00 | 10.00 | 8.00 | 8.00 | 7.00 | 15.00 | 22.00 | 19.25 | (2.75) | 9.25 |
| Subtotal | 10.00 | 9.00 | 9.00 | 9.00 | 10.00 | 8.00 | 8.00 | 7.00 | 15.00 | 22.00 | 19.25 | (2.75) | 9.25 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 21.31 | 24.92 | 26.58 | 24.57 | 30.30 | 25.49 | 31.16 | 28.27 | 33.26 | 42.69 | 53.22 | 10.54 | 31.91 |
| Subtotal | 21.31 | 24.92 | 26.58 | 24.57 | 30.30 | 25.49 | 31.16 | 28.27 | 33.26 | 42.69 | 53.22 | 10.54 | 31.91 |
| College Total | 88.74 | 92.18 | 97.28 | 100.01 | 102.69 | 96.45 | 107.75 | 114.02 | 134.34 | 158.78 | 166.52 | 7.74 | 77.78 |

NOTES:

2020 - Informatics moved to the ISchool from the Provost's office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Illinois International | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| Subtotal | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 18.95 | 19.26 | 17.74 | 17.77 | 15.50 | 18.00 | 19.00 | 17.00 | 14.00 | 12.00 | 10.00 | (2.00) | (8.95) |
| Professional | 6.74 | 5.81 | 6.11 | 5.80 | 7.57 | 16.65 | 9.10 | 15.85 | 10.00 | 3.00 | 4.00 | 1.00 | (2.74) |
| Subtotal | 25.69 | 25.07 | 23.85 | 23.56 | 23.07 | 34.65 | 28.10 | 32.85 | 24.00 | 15.00 | 14.00 | (1.00) | (11.69) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 11.00 | 13.42 | 10.60 | 10.35 | 13.70 | 13.25 | 12.25 | 11.50 | 11.00 | 21.00 | 16.00 | (5.00) | 5.00 |
| Subtotal | 11.00 | 13.42 | 10.60 | 10.35 | 13.70 | 13.25 | 12.25 | 11.50 | 11.00 | 21.00 | 16.00 | (5.00) | 5.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) |
| Subtotal | 0.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) |
| College Total | 38.19 | 39.49 | 35.95 | 35.41 | 37.77 | 48.90 | 41.35 | 44.60 | 35.00 | 36.00 | 30.00 | (6.00) | (8.19) |

NOTES:

2015 - In 2015, International Programs and Studies was renamed Illinois International.

2019 - In 2019, the Center for Global Studies moved from Illinois International to LAS.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| University Library | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 61.33 | 56.19 | 57.33 | 55.00 | 51.25 | 51.20 | 45.76 | 46.25 | 48.76 | 48.51 | 50.71 | 2.20 | (10.62) |
| Faculty, Tenure-Track | 12.00 | 9.00 | 17.00 | 17.00 | 23.00 | 21.00 | 23.00 | 24.00 | 20.00 | 21.00 | 20.94 | (0.06) | 8.94 |
| Faculty, Other | 4.25 | 6.00 | 6.00 | 4.00 | 5.00 | 3.00 | 2.00 | 2.00 | 4.00 | 5.50 | 5.50 | 0.00 | 1.25 |
| Subtotal | 77.58 | 71.19 | 80.33 | 76.00 | 79.25 | 75.20 | 70.76 | 72.25 | 72.76 | 75.01 | 77.15 | 2.14 | (0.43) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 9.50 | 10.50 | 8.50 | 7.50 | 8.50 | 7.50 | 7.00 | 7.00 | 12.00 | 10.50 | 10.00 | (0.50) | 0.50 |
| Professional | 26.51 | 35.28 | 42.66 | 46.77 | 53.46 | 61.96 | 57.31 | 57.31 | 54.51 | 52.11 | 48.02 | (4.09) | 21.51 |
| Subtotal | 37.01 | 46.78 | 52.16 | 55.27 | 62.96 | 70.46 | 65.31 | 65.31 | 67.51 | 63.61 | 59.02 | (4.59) | 22.01 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 170.09 | 160.59 | 161.01 | 160.50 | 170.51 | 156.51 | 152.68 | 148.75 | 143.10 | 145.97 | 137.28 | (8.69) | (32.81) |
| Subtotal | 170.09 | 160.59 | 161.01 | 160.50 | 170.51 | 156.51 | 152.68 | 148.75 | 143.10 | 145.97 | 137.28 | (8.69) | (32.81) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 19.72 | 24.07 | 24.06 | 31.26 | 28.06 | 26.92 | 24.88 | 26.45 | 27.87 | 29.24 | 26.89 | (2.35) | 7.17 |
| Subtotal | 19.72 | 24.07 | 24.06 | 31.26 | 28.06 | 26.92 | 24.88 | 26.45 | 27.87 | 29.24 | 26.89 | (2.35) | 7.17 |
| College Total | 304.40 | 302.63 | 317.56 | 323.03 | 340.78 | 329.09 | 313.63 | 312.76 | 311.24 | 313.83 | 300.34 | (13.49) | (4.06) |

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | | |
|--------------------------------|------|------|------|------|------|------|------|-------|-------|-------|-------|------------|---------|-------|
| | | | | | | | | | | | | '20-'21 | '11-'21 | |
| Carle Illinois Medicine | | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | | |
| Faculty, Tenured | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 0.33 | 0.33 | 0.33 |
| Faculty, Tenure-Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.25 | 0.58 | 0.33 | 0.58 | 0.58 |
| Faculty, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 4.00 | 4.15 | 5.11 | 14.69 | 9.58 | 14.69 | 14.69 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 4.00 | 4.40 | 5.36 | 15.60 | 10.24 | 15.60 | 15.60 |
| <i>Academic Professional</i> | | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.90 | 0.00 | 0.90 | 0.90 |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 13.50 | 16.50 | 18.50 | 2.00 | 18.50 | 18.50 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 6.50 | 6.15 | (0.35) | 6.15 | 6.15 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 19.50 | 23.90 | 25.55 | 1.65 | 25.55 | 25.55 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 22.00 | 29.00 | 7.00 | 29.00 | 29.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 22.00 | 29.00 | 7.00 | 29.00 | 29.00 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 14.00 | 32.90 | 51.26 | 70.15 | 18.89 | 70.15 | 70.15 |

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

2021 - The largest FTE growth is in Other Faculty in Biomedical & Translational Sciences department.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | | |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|--|
| | | | | | | | | | | | | '20-'21 | '11-'21 | |
| Chancellor | | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 0.90 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | |
| Administrator, Other | 9.24 | 14.14 | 16.14 | 19.70 | 18.20 | 16.85 | 19.25 | 33.36 | 32.01 | 34.36 | 30.09 | (4.28) | 20.85 | |
| Professional | 10.00 | 16.00 | 13.75 | 19.40 | 17.65 | 12.30 | 15.00 | 15.03 | 16.53 | 17.34 | 18.00 | 0.66 | 8.00 | |
| Subtotal | 20.24 | 31.14 | 30.89 | 40.10 | 36.75 | 30.15 | 35.25 | 49.39 | 49.54 | 52.70 | 50.09 | (2.62) | 29.85 | |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | | |
| Nonacademic Staff | 103.95 | 99.65 | 109.35 | 116.00 | 112.15 | 96.15 | 112.45 | 136.26 | 162.14 | 165.94 | 83.99 | (81.95) | (19.96) | |
| Subtotal | 103.95 | 99.65 | 109.35 | 116.00 | 112.15 | 96.15 | 112.45 | 136.26 | 162.14 | 165.94 | 83.99 | (81.95) | (19.96) | |
| | | | | | | | | | | | | | | |
| College Total | 124.19 | 130.79 | 140.24 | 156.10 | 148.90 | 126.30 | 147.70 | 185.65 | 211.68 | 218.64 | 134.08 | (84.57) | 9.89 | |

NOTES:

- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2021 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Provost & VC Acad Affairs | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 2.00 | 2.00 | 1.00 | 0.33 | 1.00 | 1.00 | 1.70 | 0.24 | 0.98 | 0.68 | 0.74 | 0.06 | (1.26) |
| Subtotal | 2.00 | 2.00 | 1.00 | 0.33 | 1.00 | 1.00 | 1.70 | 0.24 | 0.98 | 0.68 | 0.74 | 0.06 | (1.26) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Administrator, Other | 51.45 | 54.71 | 55.66 | 62.48 | 63.50 | 67.10 | 70.33 | 59.33 | 59.33 | 57.43 | 49.88 | (7.55) | (1.57) |
| Professional | 79.96 | 90.34 | 85.24 | 87.82 | 83.24 | 82.97 | 88.27 | 82.85 | 67.85 | 60.34 | 50.85 | (9.49) | (29.11) |
| Subtotal | 132.41 | 146.05 | 141.90 | 151.30 | 147.74 | 151.07 | 159.60 | 143.18 | 128.18 | 118.77 | 101.73 | (17.04) | (30.68) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 107.76 | 101.09 | 101.96 | 95.76 | 91.76 | 86.46 | 75.81 | 45.70 | 61.31 | 78.51 | 76.02 | (2.49) | (31.74) |
| Subtotal | 107.76 | 101.09 | 101.96 | 95.76 | 91.76 | 86.46 | 75.81 | 45.70 | 61.31 | 78.51 | 76.02 | (2.49) | (31.74) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.25 | 0.25 | 0.25 | 0.25 | 0.58 | 0.92 | 0.33 | 1.00 | 1.42 | 0.00 | 0.00 | 0.00 | (0.25) |
| Subtotal | 0.25 | 0.25 | 0.25 | 0.25 | 0.58 | 0.92 | 0.33 | 1.00 | 1.42 | 0.00 | 0.00 | 0.00 | (0.25) |
| College Total | 242.42 | 249.39 | 245.11 | 247.64 | 241.08 | 239.45 | 237.44 | 190.12 | 191.89 | 197.96 | 178.49 | (19.47) | (63.93) |

NOTES:

2015 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Services | | | | | | | | | | | | | |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 9.50 | 8.00 | 9.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (9.50) |
| Subtotal | 9.50 | 8.00 | 9.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (9.50) |
| College Total | 9.50 | 8.00 | 9.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (9.50) |

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|----------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| VC for Research and Innovation | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 0.17 | 0.17 | 0.07 | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.17) |
| Faculty, Other | 18.55 | 16.94 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (18.55) |
| Subtotal | 18.72 | 17.11 | 0.07 | 0.07 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (18.72) |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Administrator, Other | 66.73 | 65.60 | 24.42 | 27.57 | 31.27 | 33.36 | 50.06 | 49.22 | 53.13 | 55.73 | 54.37 | (1.36) | (12.36) |
| Professional | 253.01 | 224.18 | 57.00 | 58.17 | 58.71 | 54.27 | 68.69 | 75.86 | 63.21 | 61.44 | 45.35 | (16.10) | (207.67) |
| Subtotal | 319.74 | 290.78 | 82.42 | 86.74 | 90.98 | 88.62 | 119.75 | 126.07 | 117.33 | 118.17 | 100.71 | (17.46) | (219.03) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 100.81 | 101.54 | 37.49 | 36.44 | 39.39 | 36.89 | 40.83 | 39.83 | 50.23 | 61.23 | 71.89 | 10.66 | (28.92) |
| Subtotal | 100.81 | 101.54 | 37.49 | 36.44 | 39.39 | 36.89 | 40.83 | 39.83 | 50.23 | 61.23 | 71.89 | 10.66 | (28.92) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 2.50 | 4.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.00 | (2.00) |
| Subtotal | 2.50 | 4.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.00 | (2.00) |
| College Total | 441.76 | 413.67 | 119.98 | 123.25 | 131.37 | 125.51 | 160.58 | 165.90 | 167.56 | 179.90 | 173.10 | (6.79) | (268.66) |

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department Sponsored Programs Post Award (34.6 FTE).

2020 - In late 2019, the college was renamed to the Vice Chancellor for Research and Innovation.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Public Affairs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 7.00 | 7.00 | 7.00 | 6.68 | 6.68 | 5.68 | 7.68 | 8.58 | 7.63 | 8.63 | 0.00 | (8.63) | (7.00) |
| Professional | 16.00 | 15.65 | 17.90 | 15.86 | 17.61 | 14.75 | 15.81 | 16.43 | 12.00 | 8.00 | 0.00 | (8.00) | (16.00) |
| Subtotal | 23.00 | 22.65 | 24.90 | 22.53 | 24.28 | 20.42 | 23.49 | 25.01 | 19.63 | 16.63 | 0.00 | (16.63) | (23.00) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 3.26 | 5.00 | 5.60 | 2.75 | 2.75 | 2.75 | 2.25 | 2.50 | 4.51 | 7.30 | 0.00 | (7.30) | (3.26) |
| Subtotal | 3.26 | 5.00 | 5.60 | 2.75 | 2.75 | 2.75 | 2.25 | 2.50 | 4.51 | 7.30 | 0.00 | (7.30) | (3.26) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| College Total | 26.26 | 27.65 | 30.50 | 25.28 | 27.03 | 23.17 | 25.74 | 27.76 | 24.14 | 23.93 | 0.00 | (23.93) | (26.26) |

NOTES:

2021 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| VC Student Affairs | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.01 | 0.01 | 0.01 | 0.00 | (0.07) |
| Administrator, Other | 20.18 | 22.16 | 22.16 | 20.66 | 22.16 | 23.91 | 22.16 | 21.52 | 23.87 | 23.18 | 15.54 | (7.63) | (4.64) |
| Professional | 4.70 | 6.10 | 7.00 | 8.00 | 8.50 | 7.33 | 5.83 | 5.33 | 6.33 | 8.33 | 5.00 | (3.33) | 0.30 |
| Subtotal | 24.96 | 28.34 | 29.24 | 28.74 | 30.74 | 31.32 | 28.07 | 26.94 | 30.21 | 31.52 | 20.55 | (10.97) | (4.41) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 9.50 | 7.00 | 6.34 | 9.70 | 10.20 | 9.10 | 10.20 | 10.36 | 10.45 | 14.48 | 15.87 | 1.39 | 6.37 |
| Subtotal | 9.50 | 7.00 | 6.34 | 9.70 | 10.20 | 9.10 | 10.20 | 10.36 | 10.45 | 14.48 | 15.87 | 1.39 | 6.37 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 3.67 | 2.34 | 4.41 | 4.34 | 1.50 | 1.75 | 6.83 | 8.08 | 6.75 | 6.50 | 4.25 | (2.25) | 0.59 |
| Subtotal | 3.67 | 2.34 | 4.41 | 4.34 | 1.50 | 1.75 | 6.83 | 8.08 | 6.75 | 6.50 | 4.25 | (2.25) | 0.59 |
| College Total | 38.13 | 37.68 | 39.99 | 42.78 | 42.44 | 42.17 | 45.10 | 45.38 | 47.41 | 52.49 | 40.67 | (11.82) | 2.54 |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | | |
|--------------------------------|------|------|------|------|------|------|------|------|------|------|------|------------|---------|--------|
| | | | | | | | | | | | | '20-'21 | '11-'21 | |
| VC Admin and Operations | | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.12 | 14.12 | 14.12 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.51 | 5.51 | 5.51 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.63 | 19.63 | 19.63 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.55 | 96.55 | 96.55 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.55 | 96.55 | 96.55 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.18 | 116.18 | 116.18 |

NOTES:

2021 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | | |
|------------------------------------|-------|------|------|------|------|------|------|------|------|------|------|------------|---------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 | |
| Office of Public Engagement | | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | | |
| Administrator, Other | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5.00) |
| Professional | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) |
| Subtotal | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (9.00) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | | |
| Nonacademic Staff | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) |
| Subtotal | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) |
| College Total | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (13.00) |

NOTES:

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|------------------------------|------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Facilities | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 | 0.50 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 | 0.50 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 1.50 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | (1.50) |
| Subtotal | 1.50 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | (1.50) |
| College Total | 1.50 | 1.00 | 1.00 | 1.00 | 0.50 | 0.50 | 0.50 | 0.50 | 1.50 | 0.50 | 0.50 | 0.00 | (1.00) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| OVCRI Institutes | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Other | 0.00 | 0.00 | 18.05 | 19.00 | 18.85 | 23.49 | 16.48 | 22.05 | 13.63 | 20.58 | 14.10 | (6.47) | 14.10 |
| Subtotal | 0.00 | 0.00 | 18.05 | 19.00 | 18.85 | 23.49 | 16.48 | 22.05 | 13.63 | 20.58 | 14.10 | (6.47) | 14.10 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.98 | 3.85 | 3.85 | 3.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Administrator, Other | 0.00 | 0.00 | 54.22 | 52.72 | 51.14 | 53.74 | 53.58 | 53.09 | 52.86 | 54.85 | 55.99 | 1.14 | 55.99 |
| Professional | 0.00 | 0.00 | 226.76 | 240.94 | 242.85 | 236.18 | 230.46 | 245.81 | 235.76 | 220.78 | 205.97 | (14.81) | 205.97 |
| Subtotal | 0.00 | 0.00 | 281.95 | 297.51 | 297.84 | 292.91 | 286.04 | 299.90 | 289.63 | 276.63 | 262.97 | (13.67) | 262.97 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 83.39 | 89.10 | 91.46 | 92.90 | 104.56 | 107.66 | 128.49 | 146.88 | 153.15 | 6.27 | 153.15 |
| Subtotal | 0.00 | 0.00 | 83.39 | 89.10 | 91.46 | 92.90 | 104.56 | 107.66 | 128.49 | 146.88 | 153.15 | 6.27 | 153.15 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 1.25 | 3.54 | 6.06 | 13.43 | 5.22 | 6.93 | 10.74 | 5.82 | 10.87 | 5.05 | 10.87 |
| Subtotal | 0.00 | 0.00 | 1.25 | 3.54 | 6.06 | 13.43 | 5.22 | 6.93 | 10.74 | 5.82 | 10.87 | 5.05 | 10.87 |
| College Total | 0.00 | 0.00 | 384.65 | 409.15 | 414.21 | 422.74 | 412.29 | 436.54 | 442.49 | 449.91 | 441.09 | (8.82) | 441.09 |

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2020 - In late 2020, the college was renamed to the Office of the Vice Chancellor for Research and Innovation Institutes.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Auxiliary Units | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | (0.50) | 0.00 |
| Subtotal | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | (0.50) | 0.00 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 5.00 | 5.00 | 5.30 | 5.30 | 5.50 | 4.50 | (1.00) | 4.50 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 5.00 | 5.00 | 5.30 | 5.30 | 5.50 | 4.50 | (1.00) | 4.50 |
| College Total | 0.00 | 0.00 | 1.00 | 1.00 | 7.00 | 5.00 | 5.00 | 5.30 | 5.30 | 6.00 | 4.50 | (1.50) | 4.50 |

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Ofc VC Inst Advancement | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 | 0.00 |
| Administrator, Other | 22.40 | 21.60 | 24.60 | 32.60 | 63.10 | 61.60 | 56.60 | 58.60 | 59.61 | 64.25 | 60.25 | (4.00) | 37.85 |
| Professional | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| Subtotal | 24.90 | 21.60 | 25.10 | 34.10 | 64.60 | 61.60 | 57.10 | 59.10 | 61.11 | 64.75 | 60.75 | (4.00) | 35.85 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 8.00 | 7.00 | 9.00 | 9.00 | 12.00 | 12.00 | 10.00 | 10.00 | 8.00 | 9.00 | 7.00 | (2.00) | (1.00) |
| Subtotal | 8.00 | 7.00 | 9.00 | 9.00 | 12.00 | 12.00 | 10.00 | 10.00 | 8.00 | 9.00 | 7.00 | (2.00) | (1.00) |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.50 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) |
| Subtotal | 0.50 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) |
| College Total | 33.40 | 28.60 | 34.10 | 43.10 | 77.10 | 73.60 | 67.60 | 69.60 | 69.11 | 73.75 | 67.75 | (6.00) | 34.35 |

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-------|------|------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Technology Services | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 6.70 | 1.30 | 1.20 | 1.00 | 11.00 | 14.40 | 11.80 | 11.40 | 9.40 | 11.90 | 14.50 | 2.60 | 7.80 |
| Professional | 65.70 | 7.75 | 6.00 | 2.00 | 27.00 | 34.00 | 27.70 | 27.70 | 23.80 | 13.80 | 12.80 | (1.00) | (52.90) |
| Subtotal | 72.40 | 9.05 | 7.20 | 3.00 | 38.00 | 48.40 | 39.50 | 39.10 | 33.20 | 25.70 | 27.30 | 1.60 | (45.10) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 22.15 | 7.50 | 2.00 | 2.00 | 24.00 | 23.00 | 23.00 | 21.00 | 26.25 | 55.75 | 66.25 | 10.50 | 44.10 |
| Subtotal | 22.15 | 7.50 | 2.00 | 2.00 | 24.00 | 23.00 | 23.00 | 21.00 | 26.25 | 55.75 | 66.25 | 10.50 | 44.10 |
| College Total | 94.55 | 16.55 | 9.20 | 5.00 | 62.00 | 71.40 | 62.50 | 60.10 | 59.45 | 81.45 | 93.55 | 12.10 | (1.00) |

NOTES:

2015 - In Spring 2015, the college's name changed to Technology Services at Illinois.

2015 - Increase in staff is due to switching of fund sources.

2020 - The increase is in Technology Services (20 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Div Intercollegiate Athletics | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.88 | 0.50 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | 0.00 | 0.25 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.88 | 0.50 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | 0.00 | 0.25 |
| College Total | 0.00 | 0.00 | 0.00 | 0.88 | 0.50 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | 0.00 | 0.25 |

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--------------------------------------|------|------|------|------|------|------|------|-------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Vice Chancellor for Diversity | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 7.00 | 12.00 | 12.00 | 0.00 | 12.00 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.75 | 10.00 | 9.00 | 7.00 | (2.00) | 7.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.75 | 18.00 | 22.00 | 20.00 | (2.00) | 20.00 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 7.00 | 10.00 | 15.00 | 5.00 | 15.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 7.00 | 10.00 | 15.00 | 5.00 | 15.00 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.17 | 1.17 | 1.17 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.17 | 1.17 | 1.17 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.75 | 25.00 | 32.00 | 36.17 | 4.17 | 36.17 |

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in Summer 2019

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Urbana-Champaign w/o Ext. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| University Total | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 1,328.72 | 1,326.93 | 1,363.61 | 1,345.41 | 1,360.47 | 1,332.45 | 1,329.40 | 1,324.88 | 1,316.99 | 1,345.76 | 1,349.36 | 3.60 | 20.64 |
| Faculty, Tenure-Track | 410.97 | 408.23 | 421.35 | 468.20 | 507.60 | 502.54 | 498.84 | 513.81 | 524.25 | 541.19 | 500.41 | (40.78) | 89.44 |
| Faculty, Other | 485.30 | 558.45 | 584.75 | 624.58 | 643.03 | 652.10 | 666.52 | 676.26 | 738.27 | 783.09 | 797.86 | 14.77 | 312.57 |
| Subtotal | 2,224.98 | 2,293.61 | 2,369.72 | 2,438.18 | 2,511.10 | 2,487.09 | 2,494.76 | 2,514.95 | 2,579.51 | 2,670.03 | 2,647.63 | (22.40) | 422.65 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 19.76 | 19.06 | 19.56 | 23.41 | 22.41 | 20.06 | 22.30 | 23.33 | 24.26 | 24.21 | 25.82 | 1.61 | 6.06 |
| Administrator, Other | 587.59 | 603.51 | 653.89 | 697.72 | 735.33 | 750.86 | 769.57 | 817.05 | 832.69 | 877.60 | 819.02 | (58.57) | 231.44 |
| Professional | 1,119.59 | 1,056.99 | 1,091.90 | 1,114.28 | 1,176.27 | 1,126.23 | 1,149.26 | 1,226.13 | 1,151.88 | 1,075.14 | 954.56 | (120.57) | (165.02) |
| Subtotal | 1,726.93 | 1,679.57 | 1,765.35 | 1,835.40 | 1,934.00 | 1,897.15 | 1,941.13 | 2,066.52 | 2,008.83 | 1,976.94 | 1,799.41 | (177.54) | 72.47 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 1,346.03 | 1,290.30 | 1,339.91 | 1,360.38 | 1,402.72 | 1,322.70 | 1,309.12 | 1,326.21 | 1,502.21 | 1,719.26 | 1,744.77 | 25.51 | 398.74 |
| Subtotal | 1,346.03 | 1,290.30 | 1,339.91 | 1,360.38 | 1,402.72 | 1,322.70 | 1,309.12 | 1,326.21 | 1,502.21 | 1,719.26 | 1,744.77 | 25.51 | 398.74 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1,127.91 | 1,197.91 | 1,264.38 | 1,282.43 | 1,310.68 | 1,315.81 | 1,336.85 | 1,347.70 | 1,377.90 | 1,353.34 | 1,394.57 | 41.23 | 266.65 |
| House Staff | 19.45 | 17.74 | 21.32 | 17.59 | 23.39 | 24.20 | 26.16 | 26.60 | 23.24 | 23.84 | 22.00 | (1.84) | 2.55 |
| Subtotal | 1,147.37 | 1,215.65 | 1,285.70 | 1,300.02 | 1,334.07 | 1,340.01 | 1,363.01 | 1,374.30 | 1,401.14 | 1,377.17 | 1,416.57 | 39.39 | 269.20 |
| University Total | 6,445.31 | 6,479.13 | 6,760.67 | 6,933.98 | 7,181.90 | 7,046.95 | 7,108.03 | 7,281.97 | 7,491.69 | 7,743.41 | 7,608.37 | (135.04) | 1,163.07 |

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Extension

State & Tuition Funds

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | FTE Change | |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---------|
| | | | | | | | | | | | | '20-'21 | '11-'21 |
| Agr Consumer & Env Sciences | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 8.50 | 10.80 | 14.00 | 12.00 | 12.75 | 12.75 | 8.30 | 9.75 | 9.60 | 10.55 | 7.60 | (2.95) | (0.90) |
| Professional | 48.76 | 52.19 | 57.94 | 60.58 | 59.57 | 60.31 | 57.79 | 58.05 | 36.02 | 38.40 | 31.70 | (6.70) | (17.06) |
| Subtotal | 57.26 | 62.99 | 71.94 | 72.58 | 72.32 | 73.06 | 66.09 | 67.80 | 45.62 | 48.95 | 39.30 | (9.65) | (17.96) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 24.30 | 21.20 | 19.20 | 20.20 | 20.10 | 20.10 | 16.10 | 21.90 | 27.10 | 36.10 | 33.90 | (2.20) | 9.60 |
| Subtotal | 24.30 | 21.20 | 19.20 | 20.20 | 20.10 | 20.10 | 16.10 | 21.90 | 27.10 | 36.10 | 33.90 | (2.20) | 9.60 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| College Total | 81.56 | 84.19 | 91.39 | 92.78 | 92.42 | 93.16 | 82.19 | 89.70 | 72.72 | 85.05 | 73.20 | (11.85) | (8.36) |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Hospital & Health Sciences System | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Healthcare Systems, UIC - MC | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 1.35 | 2.70 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.72 | 0.72 | 0.37 |
| Subtotal | 1.35 | 2.70 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.72 | 0.72 | 0.37 |
| College Total | 1.35 | 2.70 | 0.38 | 0.00 | 1.00 | 0.00 | 0.00 | 0.01 | 0.00 | 1.00 | 1.72 | 0.72 | 0.37 |

NOTES:

2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Hospital & Health Sciences System | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Healthcare System, UIC-MSHC | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.40 | 0.40 |
| Subtotal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.40 | 0.40 |
| College Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.40 | 0.40 |

University of Illinois FTE Staffing Trends, October 2011-2021

| University of Illinois Hospital & Health Sciences System | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|------|------|------|------|------|------|------|------|------|------|------------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| University Total | | | | | | | | | | | | | |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, Other | 0.00 | 0.00 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.40 | 0.40 |
| Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 0.00 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.40 | 0.40 | 0.40 |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 1.35 | 2.70 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.72 | 0.72 | 0.37 |
| Subtotal | 1.35 | 2.70 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.72 | 0.72 | 0.37 |
| University Total | 1.35 | 2.70 | 0.38 | 0.00 | 1.00 | 0.00 | 0.00 | 0.01 | 0.00 | 1.00 | 2.12 | 1.12 | 0.77 |

University of Illinois FTE Staffing Trends, October 2011-2021

| Total UI System w/o Ext., Hosp. | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|--|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|----------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Total UI System w/o Ext., Hosp. | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 2,159.91 | 2,148.05 | 2,211.73 | 2,174.91 | 2,181.89 | 2,144.06 | 2,153.93 | 2,167.35 | 2,192.82 | 2,236.54 | 2,242.63 | 6.10 | 82.72 |
| Faculty, Tenure-Track | 741.99 | 737.24 | 736.92 | 791.73 | 837.73 | 848.08 | 824.82 | 834.91 | 857.30 | 867.45 | 806.32 | (61.13) | 64.33 |
| Faculty, Other | 1,193.46 | 1,343.42 | 1,418.65 | 1,472.32 | 1,477.45 | 1,503.62 | 1,554.69 | 1,602.13 | 1,747.03 | 1,751.04 | 1,773.07 | 22.03 | 579.61 |
| Subtotal | 4,095.37 | 4,228.71 | 4,367.30 | 4,438.96 | 4,497.07 | 4,495.76 | 4,533.43 | 4,604.39 | 4,797.15 | 4,855.02 | 4,822.02 | (33.00) | 726.65 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 66.67 | 63.64 | 65.60 | 68.75 | 66.93 | 62.98 | 66.70 | 67.41 | 70.55 | 72.67 | 76.49 | 3.82 | 9.82 |
| Administrator, Other | 1,373.89 | 1,371.78 | 1,436.94 | 1,463.56 | 1,523.18 | 1,513.46 | 1,513.79 | 1,564.36 | 1,657.70 | 1,747.41 | 1,669.85 | (77.56) | 295.96 |
| Professional | 2,285.13 | 2,124.37 | 2,134.79 | 2,031.94 | 2,014.15 | 1,894.94 | 1,906.60 | 2,007.79 | 1,866.94 | 1,773.64 | 1,599.58 | (174.05) | (685.55) |
| Subtotal | 3,725.69 | 3,559.79 | 3,637.33 | 3,564.25 | 3,604.27 | 3,471.38 | 3,487.09 | 3,639.57 | 3,595.20 | 3,593.72 | 3,345.93 | (247.79) | (379.76) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 2,794.65 | 2,787.67 | 2,882.15 | 2,996.12 | 3,089.52 | 3,023.16 | 3,009.32 | 3,081.57 | 3,407.44 | 3,741.25 | 3,655.24 | (86.01) | 860.58 |
| Subtotal | 2,794.65 | 2,787.67 | 2,882.15 | 2,996.12 | 3,089.52 | 3,023.16 | 3,009.32 | 3,081.57 | 3,407.44 | 3,741.25 | 3,655.24 | (86.01) | 860.58 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1,833.33 | 1,954.15 | 2,029.24 | 2,065.90 | 2,112.33 | 2,135.31 | 2,144.06 | 2,175.18 | 2,177.92 | 2,107.16 | 2,164.83 | 57.67 | 331.50 |
| House Staff | 19.45 | 19.74 | 22.32 | 20.59 | 27.39 | 29.40 | 28.16 | 28.10 | 24.59 | 26.42 | 27.30 | 0.88 | 7.85 |
| Subtotal | 1,852.78 | 1,973.89 | 2,051.55 | 2,086.49 | 2,139.71 | 2,164.70 | 2,172.22 | 2,203.28 | 2,202.51 | 2,133.57 | 2,192.13 | 58.55 | 339.35 |
| System Total | 12,468.49 | 12,550.06 | 12,938.32 | 13,085.83 | 13,330.57 | 13,155.00 | 13,202.07 | 13,528.81 | 14,002.29 | 14,323.57 | 14,015.32 | (308.25) | 1,546.83 |

University of Illinois FTE Staffing Trends, October 2011-2021

| Total UI System | State & Tuition Funds | | | | | | | | | | | FTE Change | |
|------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | '20-'21 | '11-'21 |
| Total UI System | | | | | | | | | | | | | |
| <i>Faculty</i> | | | | | | | | | | | | | |
| Faculty, Tenured | 2,159.91 | 2,148.05 | 2,211.73 | 2,174.91 | 2,181.89 | 2,144.06 | 2,153.93 | 2,167.35 | 2,192.82 | 2,236.54 | 2,242.63 | 6.10 | 82.72 |
| Faculty, Tenure-Track | 741.99 | 737.24 | 736.92 | 791.73 | 837.73 | 848.08 | 824.82 | 834.91 | 857.30 | 867.45 | 806.32 | (61.13) | 64.33 |
| Faculty, Other | 1,193.46 | 1,343.42 | 1,418.65 | 1,472.32 | 1,477.45 | 1,503.62 | 1,554.69 | 1,602.13 | 1,747.03 | 1,751.04 | 1,773.07 | 22.03 | 579.61 |
| Subtotal | 4,095.37 | 4,228.71 | 4,367.30 | 4,438.96 | 4,497.07 | 4,495.76 | 4,533.43 | 4,604.39 | 4,797.15 | 4,855.02 | 4,822.02 | (33.00) | 726.65 |
| <i>Academic Professional</i> | | | | | | | | | | | | | |
| Administrator, RAMP | 66.67 | 63.64 | 65.60 | 68.75 | 66.93 | 62.98 | 66.70 | 67.41 | 70.55 | 72.67 | 76.49 | 3.82 | 9.82 |
| Administrator, Other | 1,382.39 | 1,382.58 | 1,451.32 | 1,475.56 | 1,535.93 | 1,526.21 | 1,522.09 | 1,574.11 | 1,667.30 | 1,757.96 | 1,677.85 | (80.11) | 295.46 |
| Professional | 2,333.89 | 2,176.56 | 2,192.73 | 2,092.52 | 2,073.72 | 1,955.25 | 1,964.39 | 2,065.85 | 1,902.96 | 1,812.04 | 1,631.29 | (180.75) | (702.60) |
| Subtotal | 3,782.95 | 3,622.78 | 3,709.65 | 3,636.83 | 3,676.59 | 3,544.44 | 3,553.18 | 3,707.37 | 3,640.81 | 3,642.67 | 3,385.64 | (257.03) | (397.31) |
| <i>Civil Service Staff</i> | | | | | | | | | | | | | |
| Nonacademic Staff | 2,820.30 | 2,811.57 | 2,901.35 | 3,016.32 | 3,110.62 | 3,043.26 | 3,025.42 | 3,103.47 | 3,434.54 | 3,778.35 | 3,690.86 | (87.49) | 870.55 |
| Subtotal | 2,820.30 | 2,811.57 | 2,901.35 | 3,016.32 | 3,110.62 | 3,043.26 | 3,025.42 | 3,103.47 | 3,434.54 | 3,778.35 | 3,690.86 | (87.49) | 870.55 |
| <i>Graduate Assistant</i> | | | | | | | | | | | | | |
| Graduate Assistant | 1,833.33 | 1,954.15 | 2,029.49 | 2,065.90 | 2,112.33 | 2,135.31 | 2,144.06 | 2,175.18 | 2,177.92 | 2,107.16 | 2,164.83 | 57.67 | 331.50 |
| House Staff | 19.45 | 19.74 | 22.32 | 20.59 | 27.39 | 29.40 | 28.16 | 28.10 | 24.59 | 26.42 | 27.30 | 0.88 | 7.85 |
| Subtotal | 1,852.78 | 1,973.89 | 2,051.80 | 2,086.49 | 2,139.71 | 2,164.70 | 2,172.22 | 2,203.28 | 2,202.51 | 2,133.57 | 2,192.13 | 58.55 | 339.35 |
| System Total | 12,551.40 | 12,636.95 | 13,030.10 | 13,178.61 | 13,423.99 | 13,248.16 | 13,284.26 | 13,618.52 | 14,075.01 | 14,409.62 | 14,090.64 | (318.97) | 1,539.24 |