

University of Illinois FTE Staffing Trends, October 2011-2021

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

In Spring 2010, Urbana-Champaign implemented a voluntary retirement program that resulted in a significant drop in FTE. Some of the FTE growth in the following years is related to filling positions vacated by these programs. In late Fall 2020, all three universities offered similar voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Executive Offices													
<i>Faculty</i>													
Faculty, Other	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	1.00	(1.00)
Subtotal	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	1.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	7.00	6.00	6.00	4.50	4.50	5.50	5.50	4.50	5.00	5.00	5.00	0.00	(2.00)
Administrator, Other	28.20	32.20	34.20	33.25	33.25	31.65	33.05	31.05	35.00	36.00	35.00	(1.00)	6.80
Professional	12.30	11.60	13.40	10.90	8.00	6.00	9.50	11.00	9.50	10.50	10.50	0.00	(1.80)
Subtotal	47.50	49.80	53.60	48.65	45.75	43.15	48.05	46.55	49.50	51.50	50.50	(1.00)	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	21.43	22.93	23.00	24.00	23.99	17.99	17.99	19.99	19.49	20.49	19.00	(1.49)	(2.43)
Subtotal	21.43	22.93	23.00	24.00	23.99	17.99	17.99	19.99	19.49	20.49	19.00	(1.49)	(2.43)
<i>Graduate Assistant</i>													
Graduate Assistant	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.15)
Subtotal	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.15)
College Total	74.08	75.73	79.60	75.65	71.74	62.14	68.04	67.54	71.99	73.99	72.50	(1.49)	(1.57)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	7.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	8.00	6.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	19.00	18.00	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	15.55	15.55	14.75	14.50	11.50	12.55	13.55	14.80	15.55	15.80	0.25	2.25
Subtotal	17.55	19.55	19.55	18.75	18.50	15.50	16.55	17.55	18.80	19.55	19.80	0.25	2.25
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	18.55	20.55	20.55	19.75	19.50	16.50	17.55	18.55	19.80	20.55	20.80	0.25	2.25

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Admin Info Technology Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.00	39.00	41.00	41.00	46.00	45.00	0.00	0.00	43.00	42.00	42.00	0.00	9.00
Professional	160.50	162.00	164.75	164.59	169.00	156.80	0.00	0.00	114.50	103.50	85.48	(18.02)	(75.02)
Subtotal	194.50	202.00	207.75	207.59	217.00	203.80	0.00	0.00	158.50	146.50	128.48	(18.02)	(66.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	13.00	15.00	16.00	16.00	14.00	0.00	0.00	55.50	66.00	78.00	12.00	67.00
Subtotal	11.00	13.00	15.00	16.00	16.00	14.00	0.00	0.00	55.50	66.00	78.00	12.00	67.00
College Total	205.50	215.00	222.75	223.59	233.00	217.80	0.00	0.00	214.00	212.50	206.48	(6.02)	0.98

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Exec VP & VP Academic Affairs' office.

2019 - In April 2019, AITS moved from Exec VP & VP Academic Affairs' office back to its own college.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	1.55	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(2.00)
Administrator, Other	100.75	111.75	110.25	111.75	112.95	104.75	69.00	68.20	59.20	48.20	45.00	(3.20)	(55.75)
Professional	166.88	160.80	136.53	131.73	104.23	93.23	44.80	44.45	29.80	28.30	25.49	(2.81)	(141.39)
Subtotal	269.63	273.55	247.78	244.48	218.73	198.98	114.80	113.65	89.00	76.50	70.49	(6.01)	(199.14)
<i>Civil Service Staff</i>													
Nonacademic Staff	232.54	240.00	217.23	225.60	223.80	209.40	149.80	160.10	92.10	56.60	69.90	13.30	(162.64)
Subtotal	232.54	240.00	217.23	225.60	223.80	209.40	149.80	160.10	92.10	56.60	69.90	13.30	(162.64)
<i>Graduate Assistant</i>													
Graduate Assistant	5.25	6.25	5.50	5.17	2.50	2.50	1.00	1.00	1.00	0.00	0.00	0.00	(5.25)
Subtotal	5.25	6.25	5.50	5.17	2.50	2.50	1.00	1.00	1.00	0.00	0.00	0.00	(5.25)
College Total	507.42	519.80	470.51	475.25	445.03	410.88	265.60	274.75	182.10	133.10	140.39	7.29	(367.03)

NOTES:

- 2012 - Capital Programs & Real Estate Services transferred to the Business & Financial Services in July 2012.
- 2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Business & Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2013 - All staff in department Utilities UA moved to Business & Financial Services in May 2013.
- 2015 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business & Financial Services to the Office of the Controller.
- 2020 - University Payroll and Benefits moved from Business & Financial Services to the Office of the Controller
- 2021 - The FTE growth is in the Office for Medicaid Innovation and University Bursar's office.

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System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	10.00	10.00	10.00	9.75	9.75	7.75	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	11.68	11.25	9.25	11.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.68)
Subtotal	22.68	22.25	20.25	21.75	20.75	17.75	0.00	0.00	0.00	0.00	0.00	0.00	(22.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	9.00	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	7.00	9.00	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
College Total	29.68	31.25	28.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00	0.00	0.00	(29.68)

NOTES:

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

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System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Exec VP & VP Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	6.25	7.75	6.33	4.97	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	(6.25)
Faculty, Tenure-Track	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	(1.50)
Faculty, Other	0.75	0.76	1.40	0.65	0.25	0.56	0.31	0.16	0.16	0.16	0.16	0.00	(0.59)
Subtotal	8.50	9.01	8.24	6.13	5.59	4.73	5.65	0.16	0.16	0.16	0.16	0.00	(8.34)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Administrator, Other	24.00	23.30	26.00	23.00	20.00	17.00	66.00	64.00	28.00	33.00	52.00	19.00	28.00
Professional	80.24	73.45	73.30	66.93	64.50	45.45	222.00	208.87	48.35	39.35	50.35	11.00	(29.89)
Subtotal	106.24	98.75	101.30	90.93	85.50	63.45	291.00	275.87	79.35	75.35	105.35	30.00	(0.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.48	40.48	41.68	41.58	40.28	29.28	53.99	56.99	42.99	50.09	60.88	10.79	23.40
Subtotal	37.48	40.48	41.68	41.58	40.28	29.28	53.99	56.99	42.99	50.09	60.88	10.79	23.40
<i>Graduate Assistant</i>													
Graduate Assistant	8.81	6.42	5.66	5.70	4.42	5.25	5.50	5.75	4.75	2.50	1.00	(1.50)	(7.81)
Subtotal	8.81	6.42	5.66	5.70	4.42	5.25	5.50	5.75	4.75	2.50	1.00	(1.50)	(7.81)
College Total	161.03	154.66	156.88	144.34	135.79	102.71	356.14	338.77	127.25	128.10	167.39	39.29	6.36

NOTES:

- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Exec VP & VP Academic Affairs.
- 2017 - In March 2017, AITS moved under the Exec VP & VP Academic Affairs.
- 2018 - IGPA faculty positions shifted back to the campuses in August 2018.
- 2019 - In April 2019, AITS moved to its own college from the Exec VP & VP Academic Affairs.
- 2021 - The SHIELD departments moved from the CFO's office and the SHIELD deployment unit increased in FTE.

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System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Pres Econ Dev and Innov													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
<i>Academic Professional</i>													
Administrator, RAMP	0.75	1.00	1.00	1.00	1.00	0.00	1.00	3.00	2.00	4.00	4.00	0.00	3.25
Administrator, Other	12.00	14.80	17.55	17.55	20.20	13.90	14.90	16.00	20.00	21.00	31.60	10.60	19.60
Professional	22.81	25.25	24.50	21.50	22.20	21.10	15.20	23.95	19.50	19.50	25.96	6.46	3.15
Subtotal	35.56	41.05	43.05	40.05	43.40	35.00	31.10	42.95	41.50	44.50	61.56	17.06	26.00
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	16.00	16.00	15.00	15.00	15.00	16.00	14.00	15.00	13.00	16.80	3.80	5.80
Subtotal	11.00	16.00	16.00	15.00	15.00	15.00	16.00	14.00	15.00	13.00	16.80	3.80	5.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.33	0.50	5.00	4.50	2.50	1.50	3.00	2.50	1.50	0.00	4.67	4.67	4.34
Subtotal	0.33	0.50	5.00	4.50	2.50	1.50	3.00	2.50	1.50	0.00	4.67	4.67	4.34
College Total	46.89	57.55	64.05	59.55	60.90	51.50	50.10	59.45	58.00	57.50	89.03	31.53	42.14

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2021 - The FTE growth is in Discovery Partners Institute.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, Other	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)

NOTES:

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
UIF and UIAA													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.50	1.00	1.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	14.60	13.50	14.00	11.50	9.00	7.00	4.00	4.00	4.00	3.00	0.00	(3.00)	(14.60)
Professional	9.50	10.50	11.50	11.50	7.50	5.00	4.00	4.00	4.00	4.00	0.00	(4.00)	(9.50)
Subtotal	25.10	24.50	26.50	24.50	18.00	13.00	9.50	9.50	9.50	8.50	1.50	(7.00)	(23.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	(6.00)	(37.37)
Subtotal	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	(6.00)	(37.37)
College Total	84.97	73.37	75.37	65.57	55.07	48.14	42.97	40.97	39.87	37.00	24.00	(13.00)	(60.97)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities in 2020-21.

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System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	0.00	3.00

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	8.00	1.00	(7.00)	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	(3.00)	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	12.00	2.00	(10.00)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	1.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	14.00	4.00	(10.00)	2.00

NOTES:

2020 - FTE increase relates to the new SHIELD units for covid-19 screening.

2021 - The SHIELD Departments moved to the Exec VP & VP Academic Affairs from the CFO's office.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.14	0.20	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.14)
Administrator, Other	6.70	7.95	6.58	8.12	6.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.70)
Professional	2.00	3.00	2.00	1.80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	8.84	11.15	9.48	10.82	10.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	8.84	12.15	12.48	13.82	16.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.84)

NOTES:

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	18.00	20.00	20.00	21.00	19.60	18.00	17.30	17.30	19.00	1.70	19.00
Professional	0.00	0.00	17.00	19.00	18.00	16.00	14.00	16.00	13.00	10.40	9.40	(1.00)	9.40
Subtotal	0.00	0.00	36.00	40.00	39.00	37.90	34.50	34.90	31.20	27.70	28.40	0.70	28.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	18.00	19.00	17.00	18.00	16.00	18.00	18.49	20.00	23.00	3.00	23.00
Subtotal	0.00	0.00	18.00	19.00	17.00	18.00	16.00	18.00	18.49	20.00	23.00	3.00	23.00
College Total	0.00	0.00	54.00	59.00	56.00	55.90	50.50	52.90	49.69	47.70	51.40	3.70	51.40

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	28.00	27.00	(1.00)	27.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	5.00	(1.00)	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	34.00	32.00	(2.00)	32.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	117.00	113.00	(4.00)	113.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	117.00	113.00	(4.00)	113.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	151.50	145.50	(6.00)	145.50

NOTES:

2019 - In Spring 2019, the Office of the Controller was created.

2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2020 - University Payroll and Benefits moved to the Office of the Controller from Business and Financial Services.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)

NOTES:

2013 - All staff in department Utilities UA moved to Business and Financial Services in May 2013.

University of Illinois FTE Staffing Trends, October 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Total													
<i>Faculty</i>													
Faculty, Tenured	6.25	7.75	6.33	4.97	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	(6.25)
Faculty, Tenure-Track	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	(1.50)
Faculty, Other	4.75	3.76	4.40	3.65	2.25	1.56	2.31	1.16	3.16	2.16	9.16	7.00	4.41
Subtotal	12.50	12.01	11.24	9.13	7.59	5.73	7.65	1.16	3.16	2.16	9.16	7.00	(3.34)
<i>Academic Professional</i>													
Administrator, RAMP	17.89	15.70	18.90	16.90	17.45	14.40	14.90	15.90	15.40	16.50	16.50	0.00	(1.39)
Administrator, Other	249.25	267.50	289.58	288.92	290.70	260.05	212.55	208.25	227.50	242.50	258.60	16.10	9.35
Professional	498.46	483.40	473.78	459.70	425.93	368.08	322.05	321.82	262.45	241.10	228.98	(12.12)	(269.47)
Subtotal	765.59	766.60	782.26	765.52	734.08	642.53	549.50	545.97	505.35	500.10	504.08	3.98	(261.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	391.32	400.28	396.78	400.75	395.64	355.31	290.25	304.55	345.94	375.68	407.08	31.40	15.76
Subtotal	391.32	400.28	396.78	400.75	395.64	355.31	290.25	304.55	345.94	375.68	407.08	31.40	15.76
<i>Graduate Assistant</i>													
Graduate Assistant	15.54	13.17	16.16	15.37	9.42	9.25	9.50	9.25	7.25	3.00	6.17	3.17	(9.37)
Subtotal	15.54	13.17	16.16	15.37	9.42	9.25	9.50	9.25	7.25	3.00	6.17	3.17	(9.37)
University Total	1,184.95	1,192.06	1,206.44	1,190.76	1,146.73	1,012.82	856.90	860.93	861.70	880.94	926.49	45.55	(258.46)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.51	2.07	(1.44)	2.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.51	2.07	(1.44)	2.07
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.30	15.60	15.75	0.15	15.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.55	48.14	50.64	2.50	50.64
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	63.89	66.54	2.65	66.54
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	13.00	13.00	0.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	13.00	13.00	0.00	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.33	2.50	1.17	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.33	2.50	1.17	2.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.11	81.73	84.11	2.38	84.11

NOTES:

2019 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
UIC School of Law													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.75	29.50	(0.25)	29.50
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.42	19.55	23.50	3.95	23.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.92	55.30	59.00	3.70	59.00
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	34.70	31.20	(3.50)	31.20
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	12.05	10.30	(1.75)	10.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	47.75	42.50	(5.25)	42.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	74.25	74.01	(0.24)	74.01
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	74.25	74.01	(0.24)	74.01
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.48	177.30	175.51	(1.79)	175.51

NOTES:

2019 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

2021 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	32.76	29.80	31.30	32.80	33.47	33.30	34.80	37.80	43.80	45.80	49.47	3.67	16.71
Faculty, Tenure-Track	17.00	17.00	17.00	22.00	20.00	27.00	29.00	30.00	31.00	33.00	27.00	(6.00)	10.00
Faculty, Other	28.70	35.80	45.65	46.90	47.86	49.26	45.92	53.71	60.15	52.62	55.46	2.84	26.77
Subtotal	78.46	82.60	93.95	101.70	101.33	109.56	109.72	121.51	134.95	131.42	131.93	0.51	53.47
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	36.25	33.25	35.70	30.70	27.25	25.25	24.75	22.75	23.50	23.50	19.75	(3.75)	(16.50)
Professional	10.00	7.00	7.00	11.00	9.00	7.00	14.00	14.00	17.00	17.00	16.00	(1.00)	6.00
Subtotal	46.25	41.25	43.70	42.70	37.25	33.25	39.75	37.75	41.50	41.50	36.75	(4.75)	(9.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	16.00	25.00	34.00	39.00	36.00	29.00	29.80	33.00	36.00	35.00	(1.00)	23.00
Subtotal	12.00	16.00	25.00	34.00	39.00	36.00	29.00	29.80	33.00	36.00	35.00	(1.00)	23.00
<i>Graduate Assistant</i>													
Graduate Assistant	34.30	37.87	37.49	38.16	39.25	42.58	42.26	48.07	48.37	46.86	47.11	0.25	12.81
Subtotal	34.30	37.87	37.49	38.16	39.25	42.58	42.26	48.07	48.37	46.86	47.11	0.25	12.81
College Total	171.01	177.71	200.14	216.56	216.83	221.39	220.73	237.13	257.82	255.78	250.79	(4.99)	79.78

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Div of Specializ Care for Chil													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	6.00	9.00	9.00	8.00	5.80	6.00	9.00	8.80	10.80	10.80	10.00	(0.80)	4.00
Professional	3.20	3.20	2.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(3.20)
Subtotal	9.20	12.20	11.00	11.00	7.25	7.00	10.00	9.80	10.80	10.80	10.00	(0.80)	0.80
<i>Civil Service Staff</i>													
Nonacademic Staff	226.80	217.80	219.80	215.75	232.67	241.34	251.12	247.87	311.31	337.75	353.95	16.20	127.15
Subtotal	226.80	217.80	219.80	215.75	232.67	241.34	251.12	247.87	311.31	337.75	353.95	16.20	127.15
College Total	236.00	230.00	230.80	226.75	239.92	248.34	261.12	257.67	322.11	348.55	363.95	15.40	127.95

NOTES:

2019 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	32.51	33.62	34.42	32.42	29.90	32.00	36.00	38.00	35.00	35.60	36.40	0.80	3.89
Faculty, Tenure-Track	18.00	13.20	8.00	12.00	11.00	12.00	7.00	12.00	13.00	12.60	12.00	(0.60)	(6.00)
Faculty, Other	72.27	84.51	92.88	87.67	87.19	89.14	102.35	99.17	94.17	99.92	98.12	(1.80)	25.85
Subtotal	122.78	131.33	135.30	132.09	128.09	133.14	145.35	149.17	142.17	148.12	146.52	(1.60)	23.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.40	23.60	19.60	15.20	14.40	17.30	13.65	12.75	13.60	15.60	14.70	(0.90)	(7.70)
Professional	40.90	35.80	22.30	11.10	10.80	8.00	6.00	7.00	7.00	8.00	5.40	(2.60)	(35.50)
Subtotal	64.30	60.40	42.90	27.30	26.20	26.30	20.65	20.75	21.60	24.60	21.10	(3.50)	(43.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	90.50	92.00	115.00	131.49	146.49	149.40	150.20	163.20	164.80	167.20	159.20	(8.00)	68.70
Subtotal	90.50	92.00	115.00	131.49	146.49	149.40	150.20	163.20	164.80	167.20	159.20	(8.00)	68.70
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	4.25	3.00	3.50	2.00	2.50	1.00	1.50	1.50	1.50	1.00	(0.50)	(2.25)
Subtotal	3.25	4.25	3.00	3.50	2.00	2.50	1.00	1.50	1.50	1.50	1.00	(0.50)	(2.25)
College Total	280.83	287.98	296.20	294.38	302.78	311.34	317.20	334.62	330.07	341.42	327.82	(13.60)	46.99

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Education													
<i>Faculty</i>													
Faculty, Tenured	32.75	32.62	29.75	28.86	26.00	26.25	26.43	29.17	26.94	29.01	30.50	1.49	(2.25)
Faculty, Tenure-Track	11.00	10.00	8.00	8.00	14.00	13.00	16.00	12.00	13.00	13.00	10.00	(3.00)	(1.00)
Faculty, Other	26.68	30.70	24.50	27.73	17.21	16.80	15.28	15.59	18.91	24.11	30.40	6.29	3.72
Subtotal	70.43	73.32	62.25	64.59	57.21	56.05	57.71	56.76	58.85	66.12	70.90	4.78	0.47
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.60	16.00	14.50	13.80	13.00	10.93	10.93	12.93	11.93	9.00	7.00	(2.00)	(9.60)
Professional	75.12	66.60	64.14	50.70	39.00	31.00	31.50	26.43	23.35	18.98	18.00	(0.98)	(57.12)
Subtotal	92.72	83.60	79.64	65.50	53.00	42.93	43.43	40.36	36.28	28.98	26.00	(2.98)	(66.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.81	22.00	20.00	33.54	40.19	47.11	49.10	47.54	42.54	47.50	41.50	(6.00)	18.69
Subtotal	22.81	22.00	20.00	33.54	40.19	47.11	49.10	47.54	42.54	47.50	41.50	(6.00)	18.69
<i>Graduate Assistant</i>													
Graduate Assistant	34.53	32.28	25.48	28.26	29.53	35.06	31.50	29.23	30.60	30.38	31.94	1.56	(2.59)
Subtotal	34.53	32.28	25.48	28.26	29.53	35.06	31.50	29.23	30.60	30.38	31.94	1.56	(2.59)
College Total	220.49	211.20	187.37	191.89	179.93	181.15	181.74	173.89	168.27	172.98	170.34	(2.64)	(50.15)

NOTES:

2013 - Decreased enrollment in the College of Education accounts for the decreases in staffing.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Engineering													
<i>Faculty</i>													
Faculty, Tenured	79.58	76.90	72.68	72.46	73.64	73.53	76.00	82.42	90.54	94.19	90.56	(3.63)	10.98
Faculty, Tenure-Track	18.00	22.11	29.16	32.51	32.51	38.71	39.00	43.25	45.50	44.25	43.25	(1.00)	25.25
Faculty, Other	37.01	38.80	41.51	46.21	57.07	68.80	70.77	68.79	78.25	75.46	84.12	8.66	47.11
Subtotal	134.59	137.81	143.35	151.18	163.22	181.04	185.77	194.46	214.29	213.90	217.93	4.03	83.34
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.60	23.05	25.03	26.80	21.69	22.40	22.00	22.80	21.80	23.80	24.30	0.50	6.70
Professional	46.00	46.62	42.57	43.50	47.50	45.50	41.10	43.60	43.60	41.80	45.80	4.00	(0.20)
Subtotal	64.60	70.92	68.85	71.55	70.44	69.15	64.35	67.40	66.40	66.60	71.10	4.50	6.50
<i>Civil Service Staff</i>													
Nonacademic Staff	24.00	23.20	27.40	30.40	34.20	38.40	43.40	46.00	54.00	58.43	52.43	(6.00)	28.43
Subtotal	24.00	23.20	27.40	30.40	34.20	38.40	43.40	46.00	54.00	58.43	52.43	(6.00)	28.43
<i>Graduate Assistant</i>													
Graduate Assistant	148.06	168.90	167.17	168.50	187.79	205.34	212.79	214.49	233.02	225.98	242.22	16.24	94.17
Subtotal	148.06	168.90	167.17	168.50	187.79	205.34	212.79	214.49	233.02	225.98	242.22	16.24	94.17
College Total	371.24	400.83	406.77	421.63	455.65	493.93	506.31	522.35	567.71	564.91	583.68	18.77	212.44

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Architecture, Design, & the Arts													
<i>Faculty</i>													
Faculty, Tenured	33.83	35.13	44.44	40.77	41.00	38.72	40.10	46.13	48.83	54.00	50.08	(3.92)	16.25
Faculty, Tenure-Track	17.92	23.00	17.75	17.75	14.00	21.00	22.00	15.81	11.00	8.00	14.00	6.00	(3.92)
Faculty, Other	48.09	49.21	48.57	51.19	50.81	54.22	48.53	56.08	62.55	56.60	62.21	5.61	14.12
Subtotal	99.84	107.34	110.76	109.71	105.81	113.94	110.63	118.02	122.38	118.60	126.29	7.69	26.45
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	8.00	7.00	5.00	7.40	6.80	5.80	6.80	5.80	6.80	7.80	1.00	0.80
Professional	31.65	25.55	31.45	29.37	15.93	16.35	20.32	20.75	20.30	21.00	21.00	0.00	(10.65)
Subtotal	39.65	34.55	39.45	35.37	24.33	24.15	27.12	28.30	27.10	28.80	29.80	1.00	(9.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	7.00	10.00	18.00	21.30	21.80	19.00	23.50	20.50	17.50	(3.00)	13.50
Subtotal	4.00	5.00	7.00	10.00	18.00	21.30	21.80	19.00	23.50	20.50	17.50	(3.00)	13.50
<i>Graduate Assistant</i>													
Graduate Assistant	15.85	16.16	15.13	15.87	16.25	18.15	18.41	19.87	18.00	19.13	13.38	(5.75)	(2.47)
Subtotal	15.85	16.16	15.13	15.87	16.25	18.15	18.41	19.87	18.00	19.13	13.38	(5.75)	(2.47)
College Total	159.34	163.05	172.34	170.95	164.39	177.54	177.96	185.19	190.98	187.03	186.97	(0.06)	27.63

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	0.00	1.50
Subtotal	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.00	0.05
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	7.00	8.00	1.00	5.00
Professional	5.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	3.00	3.00	2.00	(1.00)	(3.00)
Subtotal	8.75	9.50	9.50	9.50	9.50	9.50	9.80	10.80	8.80	10.80	10.80	0.00	2.05
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	12.00	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	(1.00)	(6.00)
Subtotal	10.00	10.00	12.00	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	(1.00)	(6.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.92	2.75	2.67	3.17	1.00	1.83	1.83	1.50	1.22	1.50	2.00	0.50	(0.92)
Subtotal	2.92	2.75	2.67	3.17	1.00	1.83	1.83	1.50	1.22	1.50	2.00	0.50	(0.92)
College Total	21.67	22.75	25.67	25.17	22.62	22.33	22.63	18.47	14.52	18.80	18.30	(0.50)	(3.37)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	270.60	265.36	276.00	272.42	271.02	265.14	274.12	278.17	270.73	282.95	284.92	1.97	14.32
Faculty, Tenure-Track	70.51	79.01	70.51	72.00	73.25	69.25	57.25	57.25	60.25	57.75	59.25	1.50	(11.26)
Faculty, Other	231.00	250.84	253.40	252.19	233.42	230.52	246.81	269.66	295.78	265.00	274.11	9.11	43.11
Subtotal	572.11	595.21	599.91	596.61	577.69	564.91	578.18	605.08	626.76	605.70	618.28	12.58	46.17
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.25	1.25	1.25	1.25	1.25	1.20	1.45	1.20	1.20	1.20	0.00	(0.30)
Administrator, Other	34.95	34.45	40.65	39.32	34.55	38.60	33.25	36.00	38.35	37.00	38.00	1.00	3.05
Professional	122.91	114.69	115.51	95.73	72.11	76.96	64.63	69.50	71.25	68.06	65.89	(2.17)	(57.02)
Subtotal	159.36	150.39	157.41	136.30	107.91	116.81	99.08	106.95	110.80	106.26	105.09	(1.17)	(54.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	73.99	73.49	81.24	98.24	103.77	106.39	108.92	115.42	107.93	116.93	118.43	1.50	44.44
Subtotal	73.99	73.49	81.24	98.24	103.77	106.39	108.92	115.42	107.93	116.93	118.43	1.50	44.44
<i>Graduate Assistant</i>													
Graduate Assistant	469.11	485.34	485.10	484.83	462.47	458.51	465.74	479.14	485.19	490.11	497.20	7.09	28.09
Subtotal	469.11	485.34	485.10	484.83	462.47	458.51	465.74	479.14	485.19	490.11	497.20	7.09	28.09
College Total	1,274.57	1,304.43	1,323.66	1,315.98	1,251.84	1,246.62	1,251.92	1,306.59	1,330.68	1,319.00	1,339.00	20.00	64.43

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	2.32	1.88	1.68	1.23	0.83	1.83	0.65	0.65	0.45	1.45	0.45	(1.00)	(1.87)
Subtotal	2.32	1.88	1.68	1.23	0.83	1.83	0.65	0.65	0.45	1.45	0.45	(1.00)	(1.87)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	43.48	43.21	45.12	40.87	46.77	48.62	51.57	44.94	49.55	57.65	63.25	5.60	19.77
Professional	50.05	47.95	52.40	51.50	44.00	41.00	42.40	39.00	33.00	33.60	40.00	6.40	(10.05)
Subtotal	93.53	92.16	98.52	93.37	91.77	90.62	93.97	83.94	83.55	92.25	104.25	12.00	10.72
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	24.00	34.00	37.00	53.20	51.30	58.00	55.75	64.45	75.75	70.00	(5.75)	52.00
Subtotal	18.00	24.00	34.00	37.00	53.20	51.30	58.00	55.75	64.45	75.75	70.00	(5.75)	52.00
<i>Graduate Assistant</i>													
Graduate Assistant	19.23	21.53	20.74	19.63	19.95	19.53	23.57	23.67	21.47	24.81	25.13	0.32	5.90
Subtotal	19.23	21.53	20.74	19.63	19.95	19.53	23.57	23.67	21.47	24.81	25.13	0.32	5.90
College Total	133.08	139.57	154.94	151.23	165.75	163.28	176.19	164.01	169.92	194.26	199.83	5.57	66.75

NOTES:

2020 - The main FTE increase (23 FTE) is in the COM Dean's office Administration.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Nursing													
<i>Faculty</i>													
Faculty, Tenured	18.86	18.51	18.67	19.92	20.51	19.51	15.00	20.51	21.18	19.65	19.65	0.00	0.79
Faculty, Tenure-Track	9.25	11.00	13.51	14.51	15.51	16.51	17.51	13.00	11.00	10.00	12.00	2.00	2.75
Faculty, Other	94.35	109.31	108.38	106.73	103.56	110.24	103.34	105.03	109.13	115.25	111.00	(4.25)	16.65
Subtotal	122.46	138.82	140.56	141.16	139.58	146.26	135.85	138.54	141.30	144.90	142.65	(2.25)	20.19
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.30	7.90	9.00	8.00	10.00	13.00	10.00	13.00	13.00	12.00	12.00	0.00	1.70
Professional	74.30	75.85	61.45	48.15	34.75	30.15	27.95	25.45	22.55	29.89	39.60	9.71	(34.70)
Subtotal	85.60	84.75	71.45	57.15	45.75	44.15	38.95	39.45	36.55	42.89	52.60	9.71	(33.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.03	34.67	44.07	56.37	67.72	67.20	68.15	70.00	65.15	56.10	54.69	(1.41)	37.66
Subtotal	17.03	34.67	44.07	56.37	67.72	67.20	68.15	70.00	65.15	56.10	54.69	(1.41)	37.66
<i>Graduate Assistant</i>													
Graduate Assistant	16.02	13.60	16.15	14.75	16.55	19.63	17.58	14.06	13.75	9.50	13.70	4.20	(2.32)
Subtotal	16.02	13.60	16.15	14.75	16.55	19.63	17.58	14.06	13.75	9.50	13.70	4.20	(2.32)
College Total	241.11	271.84	272.23	269.43	269.60	277.24	260.53	262.05	256.75	253.39	263.64	10.25	22.53

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	33.31	34.80	34.85	34.68	32.74	35.92	35.67	35.17	32.67	33.45	31.02	(2.43)	(2.29)
Faculty, Tenure-Track	14.00	14.00	14.00	12.00	13.00	9.00	12.00	13.00	13.50	11.00	13.00	2.00	(1.00)
Faculty, Other	87.73	80.60	74.64	167.37	164.44	162.19	161.35	167.17	178.86	181.15	180.78	(0.37)	93.05
Subtotal	135.04	129.40	123.49	214.05	210.18	207.11	209.02	215.34	225.03	225.60	224.80	(0.80)	89.76
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.10	0.10	0.10	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	35.40	36.30	36.50	21.20	21.70	24.95	28.75	27.25	22.45	23.45	25.10	1.65	(10.30)
Professional	154.41	175.31	173.31	133.42	129.53	111.03	115.73	114.42	114.88	119.07	123.67	4.60	(30.74)
Subtotal	190.81	212.61	209.91	154.72	151.33	136.98	145.48	142.67	138.33	143.52	149.77	6.25	(41.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.50	47.50	48.80	61.60	72.18	86.58	82.78	89.80	91.80	93.40	92.40	(1.00)	44.90
Subtotal	47.50	47.50	48.80	61.60	72.18	86.58	82.78	89.80	91.80	93.40	92.40	(1.00)	44.90
<i>Graduate Assistant</i>													
Graduate Assistant	64.53	61.66	54.79	46.04	43.78	45.68	44.48	45.20	40.29	38.96	41.40	2.44	(23.13)
House Staff	26.00	32.00	30.00	27.00	32.00	35.00	34.00	37.00	37.00	36.00	41.00	5.00	15.00
Subtotal	90.53	93.66	84.79	73.04	75.78	80.68	78.48	82.20	77.29	74.96	82.40	7.44	(8.13)
College Total	463.88	483.17	466.98	503.41	509.47	511.35	515.76	530.01	532.45	537.48	549.37	11.89	85.49

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	36.15	37.02	38.90	35.95	36.54	37.73	36.44	33.13	31.63	30.50	30.36	(0.14)	(5.79)
Faculty, Tenure-Track	8.00	6.30	7.85	7.60	6.80	6.55	5.75	5.28	7.70	8.35	8.20	(0.15)	0.20
Faculty, Other	44.60	48.12	45.34	50.82	50.31	45.84	48.11	44.78	42.95	50.73	51.91	1.18	7.31
Subtotal	88.75	91.44	92.09	94.37	93.65	90.12	90.30	83.18	82.28	89.58	90.47	0.89	1.72
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.38	43.74	41.04	38.38	46.35	44.74	40.60	35.54	34.00	31.00	24.80	(6.20)	(11.58)
Professional	173.17	173.19	143.64	112.77	100.83	89.90	99.80	92.51	75.06	56.66	58.65	1.99	(114.52)
Subtotal	210.55	217.93	185.68	152.15	148.18	135.64	141.40	129.05	110.06	88.66	84.45	(4.21)	(126.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	94.60	122.03	103.69	101.70	86.24	93.70	88.91	152.03	60.34	77.87	71.62	(6.25)	(22.98)
Subtotal	94.60	122.03	103.69	101.70	86.24	93.70	88.91	152.03	60.34	77.87	71.62	(6.25)	(22.98)
<i>Graduate Assistant</i>													
Graduate Assistant	48.30	48.11	40.79	43.58	40.44	39.33	34.16	35.57	29.96	35.41	38.92	3.51	(9.38)
Subtotal	48.30	48.11	40.79	43.58	40.44	39.33	34.16	35.57	29.96	35.41	38.92	3.51	(9.38)
College Total	442.20	479.51	422.25	391.80	368.51	358.79	354.77	399.83	282.64	291.52	285.46	(6.06)	(156.74)

NOTES:

2013 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

2019 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Coll Medicine at Chicago - BS													
<i>Faculty</i>													
Faculty, Tenured	67.52	63.77	68.62	70.02	71.43	74.21	73.06	73.41	71.01	64.79	69.94	5.15	2.42
Faculty, Tenure-Track	14.24	15.41	12.17	9.42	10.26	12.51	14.75	18.45	26.45	30.58	29.45	(1.13)	15.21
Faculty, Other	122.31	120.05	119.32	122.56	123.18	122.83	114.71	120.78	119.66	124.74	116.75	(7.99)	(5.56)
Subtotal	204.07	199.23	200.11	202.00	204.87	209.55	202.52	212.64	217.12	220.11	216.14	(3.97)	12.07
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.50	0.20	0.20	0.20	0.20	0.20	0.00	0.20
Administrator, Other	10.80	13.00	15.93	15.93	14.93	15.03	14.03	14.03	9.73	9.73	11.33	1.60	0.53
Professional	136.32	120.04	103.23	90.78	86.09	83.91	96.07	80.31	79.50	76.70	66.00	(10.70)	(70.32)
Subtotal	147.12	133.54	119.66	107.21	101.52	99.44	110.30	94.54	89.43	86.63	77.53	(9.10)	(69.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.60	12.60	17.00	16.00	20.09	22.83	27.62	32.89	45.39	39.54	38.49	(1.05)	26.89
Subtotal	11.60	12.60	17.00	16.00	20.09	22.83	27.62	32.89	45.39	39.54	38.49	(1.05)	26.89
<i>Graduate Assistant</i>													
Graduate Assistant	44.76	39.07	33.76	26.06	33.65	28.79	32.57	30.40	31.89	33.09	39.29	6.20	(5.47)
Subtotal	44.76	39.07	33.76	26.06	33.65	28.79	32.57	30.40	31.89	33.09	39.29	6.20	(5.47)
College Total	407.55	384.44	370.53	351.26	360.13	360.61	373.01	370.47	383.83	379.37	371.45	(7.92)	(36.10)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Coll of Medicine at Chicago-Clin Sc													
<i>Faculty</i>													
Faculty, Tenured	98.50	91.41	90.85	89.01	99.83	106.23	112.02	107.01	110.46	115.98	114.33	(1.65)	15.83
Faculty, Tenure-Track	77.41	78.07	83.55	78.44	75.22	78.06	80.24	86.54	88.74	84.77	97.70	12.93	20.29
Faculty, Other	275.78	286.17	257.62	249.82	272.08	266.37	250.69	279.19	267.20	266.39	262.53	(3.86)	(13.25)
Subtotal	451.69	455.65	432.02	417.27	447.13	450.66	442.95	472.74	466.40	467.14	474.56	7.42	22.87
<i>Academic Professional</i>													
Administrator, RAMP	1.80	0.80	0.00	0.00	0.00	0.10	1.10	1.25	0.10	0.10	0.10	0.00	(1.70)
Administrator, Other	50.87	48.48	48.39	52.70	50.26	49.42	54.53	58.20	45.93	48.01	46.07	(1.94)	(4.80)
Professional	647.18	638.01	586.77	624.42	621.36	608.95	586.40	587.79	562.01	626.98	635.76	8.78	(11.42)
Subtotal	699.85	687.29	635.16	677.12	671.62	658.47	642.03	647.24	608.04	675.09	681.93	6.84	(17.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	153.99	191.86	238.10	256.64	289.99	316.39	352.70	388.12	378.03	365.81	366.67	0.86	212.68
Subtotal	153.99	191.86	238.10	256.64	289.99	316.39	352.70	388.12	378.03	365.81	366.67	0.86	212.68
<i>Graduate Assistant</i>													
Graduate Assistant	29.69	27.12	32.75	24.31	29.09	29.75	30.03	31.83	29.56	30.30	30.68	0.38	0.99
Subtotal	29.69	27.12	32.75	24.31	29.09	29.75	30.03	31.83	29.56	30.30	30.68	0.38	0.99
College Total	1,335.22	1,361.92	1,338.03	1,375.34	1,437.83	1,455.26	1,467.71	1,539.93	1,482.03	1,538.34	1,553.84	15.50	218.62

NOTES:

2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
College of Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	13.71	12.77	11.74	11.83	12.22	12.22	11.23	10.54	11.54	12.54	10.47	(2.07)	(3.24)
Faculty, Tenure-Track	39.69	39.42	39.94	39.97	36.82	41.50	42.93	41.41	41.39	39.30	36.12	(3.18)	(3.57)
Faculty, Other	37.42	40.81	39.55	37.30	39.37	47.61	58.36	66.80	68.59	72.85	69.86	(2.99)	32.44
Subtotal	90.82	93.00	91.23	89.10	88.41	101.33	112.52	118.75	121.52	124.69	116.45	(8.24)	25.63
<i>Academic Professional</i>													
Administrator, Other	12.49	14.09	16.14	14.86	15.46	13.37	15.37	15.42	17.45	18.20	18.48	0.28	5.99
Professional	69.13	72.44	69.10	62.77	60.02	62.85	67.38	73.29	84.69	95.18	98.91	3.73	29.78
Subtotal	81.62	86.53	85.24	77.63	75.48	76.22	82.75	88.71	102.14	113.38	117.39	4.01	35.77
<i>Civil Service Staff</i>													
Nonacademic Staff	158.24	171.43	184.03	179.30	191.90	206.21	204.25	205.89	212.59	206.60	202.03	(4.57)	43.79
Subtotal	158.24	171.43	184.03	179.30	191.90	206.21	204.25	205.89	212.59	206.60	202.03	(4.57)	43.79
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	(0.35)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	(0.35)	0.00
College Total	330.68	350.96	360.50	346.03	355.79	383.76	399.52	413.35	436.25	445.02	435.87	(9.15)	105.19

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
College of Medicine at Urbana													
<i>Faculty</i>													
Faculty, Tenured	16.16	13.36	11.55	10.55	9.55	5.57	3.25	2.00	2.00	2.00	1.00	(1.00)	(15.16)
Faculty, Tenure-Track	3.09	2.09	4.60	5.09	5.09	0.78	0.60	0.60	0.60	0.20	0.20	0.00	(2.89)
Faculty, Other	17.12	15.56	17.19	15.70	15.01	14.22	10.42	8.65	8.16	3.93	1.54	(2.39)	(15.58)
Subtotal	36.37	31.01	33.33	31.34	29.65	20.57	14.27	11.25	10.76	6.13	2.74	(3.39)	(33.63)
<i>Academic Professional</i>													
Administrator, Other	11.40	9.65	12.15	11.15	13.15	13.50	12.40	7.25	6.25	6.25	3.09	(3.16)	(8.31)
Professional	14.38	13.98	10.80	11.04	11.04	9.09	6.95	6.70	5.70	3.70	2.70	(1.00)	(11.68)
Subtotal	25.78	23.63	22.95	22.19	24.19	22.59	19.35	13.95	11.95	9.95	5.79	(4.16)	(19.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.60	19.00	18.00	16.00	17.00	12.00	9.00	7.00	6.00	5.00	3.00	(2.00)	(18.60)
Subtotal	21.60	19.00	18.00	16.00	17.00	12.00	9.00	7.00	6.00	5.00	3.00	(2.00)	(18.60)
<i>Graduate Assistant</i>													
Graduate Assistant	9.35	7.70	7.35	8.00	11.92	8.84	0.50	0.50	0.50	0.50	0.00	(0.50)	(9.35)
House Staff	48.00	48.00	50.00	45.00	45.00	41.00	46.00	0.00	0.00	0.00	0.00	0.00	(48.00)
Subtotal	57.35	55.70	57.35	53.00	56.92	49.84	46.50	0.50	0.50	0.50	0.00	(0.50)	(57.35)
College Total	141.09	129.33	131.63	122.53	127.76	105.00	89.12	32.70	29.21	21.58	11.53	(10.05)	(129.56)

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

2018 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
College of Medicine Rockford													
<i>Faculty</i>													
Faculty, Tenured	6.03	5.48	5.46	5.95	6.46	8.16	10.16	10.16	9.67	8.99	8.99	0.00	2.96
Faculty, Tenure-Track	9.53	10.33	8.72	6.22	5.32	3.87	3.63	3.74	3.23	3.12	3.54	0.42	(5.99)
Faculty, Other	18.44	18.26	18.49	17.16	13.63	17.27	19.67	21.79	20.11	22.91	22.82	(0.09)	4.38
Subtotal	34.00	34.07	32.67	29.33	25.41	29.30	33.46	35.69	33.01	35.02	35.35	0.33	1.35
<i>Academic Professional</i>													
Administrator, Other	13.02	12.33	12.49	11.50	9.90	10.30	16.80	17.72	19.72	18.30	15.70	(2.60)	2.68
Professional	35.46	35.18	34.93	28.79	22.77	22.15	17.26	15.99	16.32	17.87	14.62	(3.25)	(20.84)
Subtotal	48.48	47.51	47.42	40.29	32.67	32.45	34.06	33.71	36.04	36.17	30.32	(5.85)	(18.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	180.26	183.65	182.65	162.86	137.09	127.68	126.96	118.60	114.32	117.04	113.39	(3.65)	(66.87)
Subtotal	180.26	183.65	182.65	162.86	137.09	127.68	126.96	118.60	114.32	117.04	113.39	(3.65)	(66.87)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.50	0.01	(0.25)
House Staff	27.00	29.00	29.00	29.00	27.00	27.00	27.00	28.00	29.00	27.00	22.00	(5.00)	(5.00)
Subtotal	27.75	29.75	29.25	29.00	27.00	27.00	27.00	28.00	29.00	27.49	22.50	(4.99)	(5.25)
College Total	290.49	294.98	291.99	261.48	222.17	216.43	221.48	216.00	212.37	215.72	201.56	(14.16)	(88.93)

NOTES:

2015 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	26.40	24.55	24.55	25.45	27.65	25.65	25.65	28.40	28.65	28.40	29.40	1.00	3.00
Faculty, Tenure-Track	11.00	10.00	14.90	13.90	16.65	16.65	14.65	11.75	10.75	13.75	10.75	(3.00)	(0.25)
Faculty, Other	57.76	58.67	69.33	70.86	78.75	88.42	93.97	100.11	97.63	97.63	98.22	0.59	40.46
Subtotal	95.16	93.22	108.78	110.21	123.05	130.72	134.27	140.26	137.03	139.78	138.37	(1.41)	43.21
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.50	21.00	19.10	18.00	19.00	16.80	16.55	19.55	21.55	20.55	19.55	(1.00)	(2.95)
Professional	76.61	70.01	62.90	67.98	64.91	46.61	46.03	45.77	38.32	40.96	47.25	6.29	(29.36)
Subtotal	100.11	92.01	83.00	86.98	84.91	64.41	63.58	66.32	60.87	62.51	67.80	5.29	(32.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.80	12.50	23.00	26.60	25.60	23.30	23.30	27.00	29.50	27.50	30.43	2.93	21.63
Subtotal	8.80	12.50	23.00	26.60	25.60	23.30	23.30	27.00	29.50	27.50	30.43	2.93	21.63
<i>Graduate Assistant</i>													
Graduate Assistant	32.07	37.72	41.04	41.84	39.85	37.25	37.20	37.50	35.10	36.21	35.35	(0.86)	3.28
House Staff	0.00	0.00	0.00	3.00	3.00	4.00	2.00	3.00	4.00	4.00	4.00	0.00	4.00
Subtotal	32.07	37.72	41.04	44.84	42.85	41.25	39.20	40.50	39.10	40.21	39.35	(0.86)	7.28
College Total	236.14	235.45	255.82	268.63	276.41	259.68	260.35	274.08	266.50	270.00	275.95	5.95	39.81

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
College Total	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.00	12.00	13.00	12.00	10.00	9.67	7.00	7.00	8.00	7.00	9.00	2.00	(1.00)
Faculty, Tenure-Track	9.00	7.00	5.00	4.00	6.00	7.00	10.00	10.00	9.00	10.00	8.00	(2.00)	(1.00)
Faculty, Other	11.00	9.30	10.30	12.39	15.59	14.84	11.49	13.00	11.40	14.65	13.00	(1.65)	2.00
Subtotal	30.00	28.30	28.30	28.39	31.59	31.51	28.49	30.00	28.40	31.65	30.00	(1.65)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.60	13.00	11.00	6.00	5.00	2.00	2.00	1.00	1.00	2.00	2.00	0.00	(10.60)
Professional	45.60	36.80	15.30	10.49	10.80	8.80	6.80	6.80	6.80	7.00	9.00	2.00	(36.60)
Subtotal	59.20	50.80	27.30	17.49	16.80	11.80	9.80	8.80	8.80	10.00	12.00	2.00	(47.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	17.00	38.60	39.00	48.50	52.40	45.50	14.00	12.00	13.00	9.00	(4.00)	(3.00)
Subtotal	12.00	17.00	38.60	39.00	48.50	52.40	45.50	14.00	12.00	13.00	9.00	(4.00)	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	12.37	7.87	8.00	6.78	8.57	6.65	4.10	2.98	3.80	4.40	6.63	2.23	(5.74)
Subtotal	12.37	7.87	8.00	6.78	8.57	6.65	4.10	2.98	3.80	4.40	6.63	2.23	(5.74)
College Total	113.57	103.97	102.20	91.66	105.46	102.36	87.89	55.78	53.00	59.05	57.63	(1.43)	(55.94)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
UIC Extended Campus													
<i>Faculty</i>													
Faculty, Other	13.97	12.81	13.12	10.65	9.00	4.00	0.25	0.00	0.22	0.00	0.00	0.00	(13.97)
Subtotal	13.97	12.81	13.12	10.65	9.00	4.00	0.25	0.00	0.22	0.00	0.00	0.00	(13.97)
<i>Academic Professional</i>													
Administrator, Other	12.00	11.00	8.00	8.00	9.00	11.00	7.00	4.00	3.00	3.00	3.00	0.00	(9.00)
Professional	22.00	17.00	15.00	9.35	13.75	11.25	8.30	6.00	7.00	4.00	3.00	(1.00)	(19.00)
Subtotal	34.00	28.00	23.00	17.35	22.75	22.25	15.30	10.00	10.00	7.00	6.00	(1.00)	(28.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	9.00	7.00	9.00	9.00	5.00	4.00	5.00	3.00	3.00	0.00	2.00
Subtotal	1.00	2.00	9.00	7.00	9.00	9.00	5.00	4.00	5.00	3.00	3.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.06	4.13	5.87	4.57	4.44	3.57	1.17	1.17	1.17	0.00	0.00	0.00	(3.06)
Subtotal	3.06	4.13	5.87	4.57	4.44	3.57	1.17	1.17	1.17	0.00	0.00	0.00	(3.06)
College Total	52.03	46.94	50.99	39.57	45.19	38.82	21.72	15.17	16.39	10.00	9.00	(1.00)	(43.03)

NOTES:

2017 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	22.50	21.50	21.68	21.76	17.01	19.68	19.68	21.18	23.50	23.50	20.72	(2.78)	(1.78)
Faculty, Tenure-Track	6.02	8.02	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	5.00	0.00	(1.02)
Faculty, Other	9.97	11.46	12.69	9.07	7.86	9.74	7.99	9.84	9.63	10.35	10.45	0.10	0.48
Subtotal	38.49	40.98	39.88	35.34	31.38	33.93	34.18	35.53	39.13	38.85	36.17	(2.68)	(2.32)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.17	24.80	23.05	23.10	22.15	18.25	20.05	19.05	17.05	14.00	17.70	3.70	(4.47)
Professional	41.54	36.38	35.23	32.10	33.84	17.84	18.00	16.00	11.60	13.35	11.74	(1.61)	(29.80)
Subtotal	64.71	62.18	59.28	56.20	56.99	37.09	39.05	36.05	29.65	28.35	30.44	2.09	(34.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.50	3.63	7.63	10.63	12.00	18.01	18.60	16.65	13.80	17.50	16.70	(0.80)	14.20
Subtotal	2.50	3.63	7.63	10.63	12.00	18.01	18.60	16.65	13.80	17.50	16.70	(0.80)	14.20
<i>Graduate Assistant</i>													
Graduate Assistant	34.61	39.58	35.71	33.54	21.61	24.00	25.65	26.53	23.77	28.52	29.68	1.16	(4.93)
Subtotal	34.61	39.58	35.71	33.54	21.61	24.00	25.65	26.53	23.77	28.52	29.68	1.16	(4.93)
College Total	140.31	146.37	142.50	135.71	121.98	113.03	117.48	114.76	106.35	113.22	112.99	(0.23)	(27.32)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Library													
<i>Faculty</i>													
Faculty, Tenured	14.40	15.80	14.00	13.00	12.00	9.00	9.00	8.00	12.00	13.00	12.00	(1.00)	(2.40)
Faculty, Tenure-Track	15.80	12.00	13.00	15.00	12.00	15.00	13.00	14.00	13.00	13.00	14.00	1.00	(1.80)
Faculty, Other	8.00	12.00	17.10	25.20	24.10	25.00	28.79	26.79	30.94	27.83	25.67	(2.16)	17.67
Subtotal	38.20	39.80	44.10	53.20	48.10	49.00	50.79	48.79	55.94	53.83	51.67	(2.16)	13.47
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	7.00	5.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	1.00	(3.00)
Professional	12.80	9.80	11.80	8.80	9.00	3.00	2.00	2.00	2.00	2.00	2.00	0.00	(10.80)
Subtotal	20.80	15.80	16.80	13.80	14.00	8.00	6.00	6.00	6.00	5.00	7.00	2.00	(13.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	79.70	75.98	76.25	77.25	75.85	71.85	76.25	71.25	65.92	66.92	56.92	(10.00)	(22.78)
Subtotal	79.70	75.98	76.25	77.25	75.85	71.85	76.25	71.25	65.92	66.92	56.92	(10.00)	(22.78)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	6.20	4.70	5.37	6.46	6.09	4.50	3.63	5.33	4.31	3.92	(0.39)	(1.08)
Subtotal	5.00	6.20	4.70	5.37	6.46	6.09	4.50	3.63	5.33	4.31	3.92	(0.39)	(1.08)
College Total	143.70	137.78	141.85	149.62	144.41	134.94	137.54	129.67	133.19	130.06	119.51	(10.55)	(24.19)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	3.00	2.40	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	1.00
Professional	0.00	0.00	2.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	5.00	9.40	3.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	25.90	27.40	32.40	40.00	37.00	36.00	32.00	36.00	32.00	(4.00)	32.00
Subtotal	0.00	0.00	25.90	27.40	32.40	40.00	37.00	36.00	32.00	36.00	32.00	(4.00)	32.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	30.90	36.80	36.15	42.80	39.00	38.00	34.00	38.00	33.00	(5.00)	33.00

NOTES:

2013 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Honors College													
<i>Faculty</i>													
Faculty, Other	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	(0.89)	0.32
Subtotal	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	(0.89)	0.32
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	4.00	6.00	5.00	5.00	3.00	2.00	3.00	3.00	4.00	4.00	4.00	0.00	0.00
Professional	3.50	5.50	7.50	8.00	6.33	5.00	6.00	5.00	6.00	6.00	6.00	0.00	2.50
Subtotal	7.88	11.88	12.88	13.75	10.08	7.75	9.80	8.80	10.80	10.80	10.80	0.00	2.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	1.00	4.00
Subtotal	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	1.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.25	2.25	2.25	1.80	1.45	1.00	1.50	0.20	0.70	0.05	(0.65)	(0.45)
Subtotal	0.50	1.25	2.25	2.25	1.80	1.45	1.00	1.50	0.20	0.70	0.05	(0.65)	(0.45)
College Total	11.43	18.05	23.68	24.38	17.79	13.58	19.66	17.88	17.60	18.76	18.22	(0.54)	6.79

NOTES:

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VP Undrgrd Affrs & Acdmc Prgms													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	17.90	17.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.30	30.30	30.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.20	48.20	48.20
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.49	9.49	9.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.49	9.49	9.49
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	4.90	4.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	4.90	4.90
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.59	62.59	62.59

NOTES:

2021 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Social Justice Initiative													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	1.55	1.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	1.55	1.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	4.55	4.55

NOTES:

2021 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Innovation Center													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.77	5.77	5.77
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.77	7.77	7.77
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.27	9.27	9.27

NOTES:

2021 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Provost Faculty Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.85	8.85
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.85	10.85	10.85
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.40	13.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.40	13.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.67	1.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.67	1.67
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	25.92	25.92

NOTES:

2021 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Subtotal	3.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.80	11.80	12.50	9.50	10.50	9.50	10.00	13.00	11.00	11.00	0.00	6.00
Subtotal	5.00	5.80	11.80	12.50	9.50	10.50	9.50	10.00	13.00	11.00	11.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	8.00	6.80	14.05	14.50	11.50	12.50	11.50	12.00	15.00	13.00	13.00	0.00	5.00

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	4.00	5.00	13.78	14.50	3.75	4.95	6.85	6.85	4.45	(2.40)	1.45
Professional	6.00	5.10	6.00	4.00	10.00	11.00	6.00	6.00	9.00	8.80	4.00	(4.80)	(2.00)
Subtotal	10.00	9.10	11.00	10.00	24.78	26.50	10.75	11.95	16.85	16.65	9.45	(7.20)	(0.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.20	5.67	6.17	9.20	12.50	9.50	5.00	5.00	7.00	8.00	4.00	(4.00)	(2.20)
Subtotal	6.20	5.67	6.17	9.20	12.50	9.50	5.00	5.00	7.00	8.00	4.00	(4.00)	(2.20)
<i>Graduate Assistant</i>													
Graduate Assistant	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	(1.42)
Subtotal	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	(1.42)
College Total	18.12	16.02	18.92	19.70	37.78	36.00	15.75	18.95	24.85	25.15	13.95	(11.20)	(4.17)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	0.25	0.00	0.00	3.00	3.00	4.14	3.00	0.00	2.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	3.00	3.00	4.14	3.00	0.00	2.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	63.10	51.65	49.12	48.52	37.59	32.04	32.75	35.30	39.05	45.05	2.00	(43.05)	(61.10)
Professional	96.18	49.76	49.47	30.35	21.60	18.00	26.00	27.20	26.66	40.19	2.05	(38.14)	(94.13)
Subtotal	160.65	102.78	99.96	79.87	60.19	51.04	59.75	63.50	66.71	86.24	5.05	(81.19)	(155.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	63.61	14.80	21.80	39.80	39.90	26.80	21.50	26.90	30.90	34.89	2.00	(32.89)	(61.61)
Subtotal	63.61	14.80	21.80	39.80	39.90	26.80	21.50	26.90	30.90	34.89	2.00	(32.89)	(61.61)
<i>Graduate Assistant</i>													
Graduate Assistant	16.20	7.98	10.11	7.40	12.66	6.24	6.22	7.34	8.26	8.74	0.67	(8.07)	(15.53)
Subtotal	16.20	7.98	10.11	7.40	12.66	6.24	6.22	7.34	8.26	8.74	0.67	(8.07)	(15.53)
College Total	240.71	125.56	131.87	130.07	115.75	88.22	90.47	97.74	107.87	129.87	7.72	(122.15)	(232.99)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services, LARES and Office of Student System Services moved from under Provost to the newly renamed VP Academic and Enrollment Services
- 2017 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.
- 2019 - CHANCE program moved to the Provost Office from the College of Education
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs
- 2021 - Social Justice Initiative, Office of Diversity and the many cultural centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chanc Administrative Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	11.00	11.00	11.00	10.00	13.00	36.20	40.20	41.00	34.00	(7.00)	23.00
Professional	15.80	14.80	12.80	12.60	12.60	8.60	8.60	12.80	10.80	11.60	12.60	1.00	(3.20)
Subtotal	27.80	26.80	24.80	24.60	24.60	19.60	22.60	50.00	52.00	53.60	47.60	(6.00)	19.80
<i>Civil Service Staff</i>													
Nonacademic Staff	137.00	144.00	139.00	144.00	141.00	155.00	165.00	1,051.60	1,074.80	1,099.80	1,003.40	(96.40)	866.40
Subtotal	137.00	144.00	139.00	144.00	141.00	155.00	165.00	1,051.60	1,074.80	1,099.80	1,003.40	(96.40)	866.40
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	0.50	2.50	3.27	3.67	6.67	4.50	7.75	5.25	2.00	3.75	1.75	2.00
Subtotal	1.75	0.50	2.50	3.27	3.67	6.67	4.50	7.75	5.25	2.00	3.75	1.75	2.00
College Total	166.55	171.30	166.30	171.87	169.27	181.27	192.10	1,109.35	1,132.05	1,155.40	1,054.75	(100.65)	888.20

NOTES:

2016 - Increases in FTE are due to increases in University Police FTE.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2021 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VP Academic & Enrollment Svcs													
<i>Academic Professional</i>													
Administrator, Other	18.00	22.00	19.00	18.00	20.00	30.00	29.00	25.50	27.00	32.00	30.00	(2.00)	12.00
Professional	34.75	24.00	16.50	2.50	3.80	20.15	29.00	31.40	32.80	31.80	29.80	(2.00)	(4.95)
Subtotal	52.75	46.00	35.50	20.50	23.80	50.15	58.00	56.90	59.80	63.80	59.80	(4.00)	7.05
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	39.80	55.00	69.00	68.60	68.60	53.60	55.00	51.00	49.00	47.00	(2.00)	19.00
Subtotal	28.00	39.80	55.00	69.00	68.60	68.60	53.60	55.00	51.00	49.00	47.00	(2.00)	19.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	81.25	85.80	90.50	90.45	92.40	119.25	111.60	111.90	110.80	112.80	106.80	(6.00)	25.55

NOTES:

2016 - VP Academic and Enrollment Services and LARES moved from under the Provost's office to form the newly renamed college, VP Academic and Enrollment Services.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	7.75	10.82	9.57	9.22	8.46	7.72	7.20	6.20	5.25	6.58	6.33	(0.25)	(1.42)
Subtotal	7.75	10.82	9.57	9.22	8.46	7.72	7.20	6.20	5.25	6.58	6.33	(0.25)	(1.42)
<i>Academic Professional</i>													
Administrator, RAMP	0.06	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.00	0.79
Administrator, Other	43.50	44.80	47.30	47.86	48.96	47.52	59.58	58.84	52.80	53.29	52.78	(0.51)	9.28
Professional	81.39	75.49	73.33	74.50	71.26	65.70	68.93	70.65	73.35	65.55	72.67	7.12	(8.72)
Subtotal	124.95	121.04	121.38	123.11	120.97	113.97	129.26	130.34	127.00	119.69	126.30	6.61	1.35
<i>Civil Service Staff</i>													
Nonacademic Staff	75.40	71.00	81.84	83.19	89.42	88.22	93.35	101.35	99.75	94.95	98.35	3.40	22.95
Subtotal	75.40	71.00	81.84	83.19	89.42	88.22	93.35	101.35	99.75	94.95	98.35	3.40	22.95
<i>Graduate Assistant</i>													
Graduate Assistant	14.15	10.87	11.40	9.25	13.50	13.75	9.50	8.05	5.25	4.25	3.50	(0.75)	(10.65)
Subtotal	14.15	10.87	11.40	9.25	13.50	13.75	9.50	8.05	5.25	4.25	3.50	(0.75)	(10.65)
College Total	222.25	213.73	224.19	224.77	232.34	223.66	239.31	245.94	237.25	225.47	234.48	9.01	12.23

NOTES:

2017 - UIC Grants and Contracts staff moved from Business & Financial Services System Office to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	(1.00)	1.00
Subtotal	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	(1.00)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.70	40.00	37.00	43.00	39.00	39.80	34.80	38.30	35.80	32.80	30.00	(2.80)	(14.70)
Professional	40.00	35.40	35.55	29.60	32.60	30.30	18.50	18.60	20.20	13.40	14.15	0.75	(25.85)
Subtotal	85.70	76.40	73.55	73.60	72.60	70.10	54.30	57.90	57.00	47.20	45.15	(2.05)	(40.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	40.60	53.75	50.87	54.87	51.37	49.47	49.37	43.87	36.87	37.00	0.13	15.00
Subtotal	22.00	40.60	53.75	50.87	54.87	51.37	49.47	49.37	43.87	36.87	37.00	0.13	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	8.88	6.80	5.13	5.13	5.79	6.39	3.42	3.21	2.55	3.38	6.63	3.25	(2.25)
Subtotal	8.88	6.80	5.13	5.13	5.79	6.39	3.42	3.21	2.55	3.38	6.63	3.25	(2.25)
College Total	118.58	125.80	135.43	131.60	135.26	129.86	109.19	112.48	105.42	91.45	91.78	0.33	(26.80)

NOTES:

2017 - In April 2017, International Services was moved under the VP for Global Engagement.

2020 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Student Affairs Ancillary Svcs													
<i>Academic Professional</i>													
Administrator, Other	5.00	4.00	4.00	3.00	3.00	3.00	4.00	3.00	5.00	4.00	4.00	0.00	(1.00)
Professional	9.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	(9.00)
Subtotal	14.00	7.00	4.00	3.00	3.00	3.00	5.00	4.00	5.00	4.00	4.00	0.00	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.17	0.00	0.00	0.00	0.00	0.50	1.50	1.67	2.00	2.01	0.50	(1.51)	(0.67)
Subtotal	1.17	0.00	0.00	0.00	0.00	0.50	1.50	1.67	2.00	2.01	0.50	(1.51)	(0.67)
College Total	15.17	7.00	4.00	3.00	3.00	3.50	6.50	5.67	7.00	6.01	4.50	(1.51)	(10.67)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	13.00	9.00	10.00	9.00	8.40	6.40	5.40	0.00	0.00	0.00	0.00	0.00	(13.00)
Professional	17.60	4.60	3.60	3.60	2.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(17.60)
Subtotal	30.60	13.60	13.60	13.10	11.50	7.90	6.90	0.00	0.00	0.00	0.00	0.00	(30.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	36.40	46.70	46.30	44.80	45.80	49.40	48.20	0.00	0.00	0.00	0.00	0.00	(36.40)
Subtotal	36.40	46.70	46.30	44.80	45.80	49.40	48.20	0.00	0.00	0.00	0.00	0.00	(36.40)
<i>Graduate Assistant</i>													
Graduate Assistant	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	(1.60)
Subtotal	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	(1.60)
College Total	68.60	60.80	60.40	58.90	58.30	58.18	56.10	0.00	0.00	0.00	0.00	0.00	(68.60)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	28.00	26.00	27.12	24.12	22.12	20.15	18.15	0.00	0.00	0.00	0.00	0.00	(28.00)
Professional	9.00	6.00	5.00	3.20	3.20	3.20	2.20	0.00	0.00	0.00	0.00	0.00	(9.00)
Subtotal	37.00	32.00	32.12	27.32	25.32	23.35	20.35	0.00	0.00	0.00	0.00	0.00	(37.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	813.20	804.20	838.20	857.20	893.70	859.10	854.70	0.00	0.00	0.00	0.00	0.00	(813.20)
Subtotal	813.20	804.20	838.20	857.20	893.70	859.10	854.70	0.00	0.00	0.00	0.00	0.00	(813.20)
<i>Graduate Assistant</i>													
Graduate Assistant	4.75	4.50	3.00	2.50	1.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	(4.75)
Subtotal	4.75	4.50	3.00	2.50	1.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	(4.75)
College Total	854.95	840.70	873.32	887.02	920.02	882.95	876.55	0.00	0.00	0.00	0.00	0.00	(854.95)

NOTES:

2015 - Additional staffing related to increased staff to support the hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change		
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21	
Campus Auxiliary Services														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	34.00	29.00	21.00	20.00	18.00	21.50	20.50	21.00	20.00	21.75	20.43	(1.32)	(13.57)	
Professional	43.80	23.00	12.75	12.00	11.00	8.00	8.00	7.00	6.00	6.00	3.57	(2.43)	(40.23)	
Subtotal	77.80	52.00	33.75	32.00	29.00	30.50	28.50	28.00	26.00	27.75	24.00	(3.75)	(53.80)	
<i>Civil Service Staff</i>														
Nonacademic Staff	170.30	193.23	223.71	223.58	219.30	219.15	223.85	206.75	202.10	206.17	199.67	(6.50)	29.37	
Subtotal	170.30	193.23	223.71	223.58	219.30	219.15	223.85	206.75	202.10	206.17	199.67	(6.50)	29.37	
<i>Graduate Assistant</i>														
Graduate Assistant	2.50	0.50	0.50	1.85	2.20	2.85	2.35	1.85	2.50	4.50	5.84	1.34	3.34	
Subtotal	2.50	0.50	0.50	1.85	2.20	2.85	2.35	1.85	2.50	4.50	5.84	1.34	3.34	
College Total	250.60	245.73	257.96	257.43	250.50	252.50	254.70	236.60	230.60	238.42	229.51	(8.91)	(21.09)	

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office for Access and Equity													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.60	6.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.80	8.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	15.40	15.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07	20.07	20.07

NOTES:

2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
AC & Vice Provost Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	18.75	18.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	21.75	21.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	17.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	17.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	3.58	3.58
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	3.58	3.58
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.33	42.33	42.33

NOTES:

2021 - Associate Chancellor and Vice Provost for Diversity became its own college. Many multicultural centers and the AC and Vice Provost for Diversity moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of VC for Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	32.50	33.00	29.40	31.00	30.00	35.00	35.00	34.00	36.00	38.00	28.00	(10.00)	(4.50)
Professional	6.80	5.80	3.80	2.80	2.00	2.00	1.00	1.00	0.00	1.00	1.00	0.00	(5.80)
Subtotal	39.80	39.30	33.20	34.30	32.50	37.50	36.50	35.50	36.50	39.50	29.50	(10.00)	(10.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	(1.80)	11.00
Subtotal	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	(1.80)	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	42.30	41.80	36.70	39.80	40.00	45.00	47.83	45.50	49.30	53.30	41.50	(11.80)	(0.80)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	9.75	10.75	12.75	13.60	13.60	15.30	14.60	13.33	10.00	14.00	15.00	1.00	5.25
Professional	45.66	44.30	45.44	48.09	48.29	49.43	46.10	46.99	45.14	46.67	42.59	(4.08)	(3.07)
Subtotal	55.41	55.05	58.19	61.69	61.89	64.73	60.70	60.32	55.14	60.67	57.59	(3.08)	2.18
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	11.00	9.00	6.00	8.00	7.00	12.00	13.00	14.40	17.00	17.00	0.00	15.00
Subtotal	2.00	11.00	9.00	6.00	8.00	7.00	12.00	13.00	14.40	17.00	17.00	0.00	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.25	0.92	1.17	1.01	1.75	3.37	1.39	1.50	0.11	1.00
Subtotal	0.50	0.00	0.00	0.25	0.92	1.17	1.01	1.75	3.37	1.39	1.50	0.11	1.00
College Total	57.91	66.05	67.19	67.94	70.81	72.90	73.71	75.07	72.91	79.06	76.09	(2.97)	18.18

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Strategic Mktg & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	4.00	13.50	18.50	17.00	16.00	13.00	10.00	11.00	12.00	7.00	(5.00)	(1.00)
Professional	3.00	3.50	8.00	5.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	0.00	0.00
Subtotal	12.00	7.50	21.50	23.50	21.00	20.00	18.00	15.00	15.00	16.00	11.00	(5.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	(3.00)	3.00
Subtotal	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	(3.00)	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	(0.50)
College Total	12.50	7.50	25.60	30.85	31.10	32.50	28.00	22.50	23.50	22.00	14.00	(8.00)	1.50

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

2021 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Technology Solutions													
<i>Academic Professional</i>													
Administrator, Other	0.00	3.00	4.00	9.00	8.00	6.00	8.00	7.00	6.00	6.00	10.00	4.00	10.00
Professional	0.00	36.50	34.00	28.00	22.00	5.00	8.00	11.00	14.00	14.00	8.00	(6.00)	8.00
Subtotal	0.00	39.50	38.00	37.00	30.00	11.00	16.00	18.00	20.00	20.00	18.00	(2.00)	18.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	57.41	65.08	71.41	72.00	81.25	82.50	89.00	81.00	86.05	80.30	(5.75)	80.30
Subtotal	0.00	57.41	65.08	71.41	72.00	81.25	82.50	89.00	81.00	86.05	80.30	(5.75)	80.30
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	(0.37)	5.30
Subtotal	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	(0.37)	5.30
College Total	0.00	106.61	113.33	116.91	111.50	98.75	104.50	113.00	108.33	111.72	103.60	(8.12)	103.60

NOTES:

- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago
- 2021 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VC for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	7.80	11.80	12.38	13.38	13.03	15.53	2.50	15.53
Professional	0.00	0.00	0.00	0.00	0.00	4.00	5.00	6.00	10.00	13.00	13.00	0.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	12.70	17.70	19.28	24.28	26.93	29.43	2.50	29.43
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00	9.00	9.00	9.00	0.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00	9.00	9.00	9.00	0.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.17	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.17	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	18.20	24.20	26.45	33.28	36.43	38.43	2.00	38.43

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	11.75	13.30	15.30	15.50	15.50	0.00	15.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	11.75	13.30	15.30	15.50	15.50	0.00	15.50
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.00	19.80	18.80	(1.00)	18.80
Professional	0.00	0.00	0.00	0.00	0.00	0.00	18.80	18.80	19.80	9.60	8.80	(0.80)	8.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80	35.80	29.40	27.60	(1.80)	27.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	10.00	11.00	8.00	(3.00)	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	10.00	11.00	8.00	(3.00)	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.88	1.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.88	1.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	55.55	54.98	62.60	55.90	51.10	(4.80)	51.10

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Budget HR & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	16.45	22.75	21.50	22.50	28.50	6.00	28.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	8.00	10.00	11.00	14.00	13.00	(1.00)	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	24.45	33.25	32.50	36.50	42.50	6.00	42.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	14.00	63.20	58.00	66.00	63.00	(3.00)	63.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	14.00	63.20	58.00	66.00	63.00	(3.00)	63.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.75	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.75	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	39.95	97.45	92.25	103.00	106.00	3.00	106.00

NOTES:

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2017 - UIC Purchasing and Budgeting staff moved from Business & Financial Services System Office to UIC in July 2017 (20 FTE).

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	7.00	1.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	8.00	1.00	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.40	10.40	(1.00)	10.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.40	10.40	(1.00)	10.40
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.40	18.40	0.00	18.40

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Total													
<i>Faculty</i>													
Faculty, Tenured	845.57	824.40	842.45	829.85	830.96	832.48	845.60	868.20	906.64	931.10	928.31	(2.79)	82.74
Faculty, Tenure-Track	369.46	377.96	373.17	374.91	373.94	392.90	391.82	392.59	411.11	403.67	409.46	5.79	40.00
Faculty, Other	1,257.56	1,332.10	1,331.86	1,430.85	1,429.76	1,457.38	1,471.26	1,555.83	1,631.17	1,618.47	1,624.67	6.20	367.11
Subtotal	2,472.58	2,534.45	2,547.48	2,635.62	2,634.66	2,682.75	2,708.68	2,816.61	2,948.91	2,953.24	2,962.44	9.20	489.85
<i>Academic Professional</i>													
Administrator, RAMP	21.36	22.30	20.10	22.10	22.55	24.00	24.00	24.00	25.50	24.50	27.50	3.00	6.14
Administrator, Other	773.76	761.05	755.58	726.51	712.21	726.27	757.81	753.33	793.29	826.01	811.71	(14.30)	37.95
Professional	2,306.80	2,169.74	1,982.57	1,813.00	1,695.31	1,572.72	1,591.75	1,576.75	1,589.28	1,650.60	1,672.03	21.43	(634.77)
Subtotal	3,101.92	2,953.09	2,758.25	2,561.61	2,430.07	2,322.99	2,373.56	2,354.08	2,408.07	2,501.11	2,511.24	10.13	(590.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,634.03	2,817.55	3,119.41	3,265.92	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	3,841.52	3,687.37	(154.15)	1,053.34
Subtotal	2,634.03	2,817.55	3,119.41	3,265.92	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	3,841.52	3,687.37	(154.15)	1,053.34
<i>Graduate Assistant</i>													
Graduate Assistant	1,084.17	1,107.43	1,086.58	1,060.86	1,069.89	1,083.77	1,072.36	1,090.52	1,098.70	1,097.78	1,142.61	44.83	58.43
House Staff	101.00	109.00	109.00	104.00	107.00	107.00	109.00	68.00	70.00	67.00	67.00	0.00	(34.00)
Subtotal	1,185.17	1,216.43	1,195.58	1,164.86	1,176.89	1,190.77	1,181.36	1,158.52	1,168.70	1,164.78	1,209.61	44.83	24.43
University Total	9,393.71	9,521.51	9,620.72	9,628.00	9,678.88	9,694.79	9,818.84	9,995.19	10,270.23	10,460.65	10,370.65	(90.00)	976.94

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	18.67	14.67	16.67	15.67	17.67	17.67	18.67	15.67	15.67	14.67	16.67	2.00	(2.00)
Faculty, Tenure-Track	8.00	10.00	7.00	9.00	12.00	11.00	12.00	11.00	9.00	13.00	12.00	(1.00)	4.00
Faculty, Other	12.00	13.49	15.76	15.01	14.51	17.00	15.00	14.00	13.50	9.00	9.35	0.35	(2.65)
Subtotal	38.67	38.16	39.43	39.68	44.18	45.67	45.67	40.67	38.17	36.67	38.02	1.35	(0.65)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.00	0.00	0.00	0.50	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	2.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	5.00	4.00	6.00	6.00	5.00	6.00	5.50	5.00	6.00	6.00	6.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	1.00	0.00
Subtotal	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	3.50	3.50	4.00	3.00	2.50	4.50	5.00	4.50	4.00	4.50	0.50	0.50
Subtotal	4.00	3.50	3.50	4.00	3.00	2.50	4.50	5.00	4.50	4.00	4.50	0.50	0.50
College Total	53.67	51.66	52.93	54.68	58.18	59.17	60.67	56.67	54.67	51.67	54.52	2.85	0.85

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	19.51	23.51	24.68	22.01	19.01	19.01	22.18	25.68	21.01	23.01	25.34	2.33	5.83
Faculty, Tenure-Track	17.01	16.34	13.01	15.34	16.67	20.67	15.00	13.00	15.00	12.00	11.67	(0.33)	(5.34)
Faculty, Other	11.25	10.25	11.50	10.00	14.50	10.50	11.50	12.06	9.50	11.25	13.50	2.25	2.25
Subtotal	47.77	50.10	49.19	47.35	50.18	50.18	48.68	50.74	45.51	46.26	50.51	4.25	2.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Professional	3.00	4.50	4.50	5.00	3.50	5.00	5.49	5.00	4.00	4.00	2.00	(2.00)	(1.00)
Subtotal	4.00	5.50	5.50	6.00	3.50	5.00	6.49	6.00	5.00	6.00	4.00	(2.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	1.00	1.00
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	4.50	5.00	5.00	3.00	4.00	3.00	3.00	3.50	3.00	3.50	0.50	(1.00)
Subtotal	4.50	4.50	5.00	5.00	3.00	4.00	3.00	3.00	3.50	3.00	3.50	0.50	(1.00)
College Total	61.27	65.10	64.69	63.35	61.68	64.18	63.17	63.74	57.01	60.26	64.01	3.75	2.74

NOTES:

2021 - The Human Services department from the College Education and Human Services moved into the School of Public Management & Policy within Public Affairs & Administration.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	12.00	11.00	12.00	12.00	12.00	12.00	15.00	13.00	13.00	12.00	11.00	(1.00)	(1.00)
Faculty, Tenure-Track	10.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	5.00	4.00	(1.00)	(6.00)
Faculty, Other	12.76	14.38	11.25	8.76	10.00	8.57	9.25	9.75	9.12	10.89	8.01	(2.88)	(4.75)
Subtotal	34.76	33.38	33.25	28.76	28.00	27.57	28.25	27.75	27.12	27.89	23.01	(4.88)	(11.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Professional	4.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	4.50	5.00	4.00	(1.00)	(0.50)
Subtotal	6.50	4.50	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	(1.00)	(2.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.50	3.00	3.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	(0.50)
Subtotal	3.00	3.50	3.00	3.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	(0.50)
College Total	48.26	45.38	46.75	42.76	40.50	41.07	39.75	40.25	37.62	39.39	33.51	(5.88)	(14.75)

NOTES:

2021 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	45.00	55.00	58.50	55.34	55.67	53.01	57.51	57.50	60.00	59.00	61.17	2.17	16.17
Faculty, Tenure-Track	32.00	24.00	21.00	23.00	26.00	26.00	20.00	21.00	21.00	21.00	15.00	(6.00)	(17.00)
Faculty, Other	44.87	46.17	49.05	48.24	45.44	45.51	44.63	37.04	36.62	36.09	35.40	(0.69)	(9.47)
Subtotal	121.87	125.17	128.55	126.58	127.11	124.51	122.14	115.54	117.62	116.09	111.57	(4.52)	(10.30)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Professional	10.50	11.00	10.50	13.00	13.00	11.50	12.50	13.50	13.50	12.00	10.00	(2.00)	(0.50)
Subtotal	13.50	14.00	13.50	15.00	15.00	13.50	15.50	16.50	16.50	15.00	13.00	(2.00)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	(1.00)	(3.50)
Subtotal	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	(1.00)	(3.50)
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	0.00	(7.50)
Subtotal	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	0.00	(7.50)
College Total	162.37	165.67	168.55	161.58	162.11	157.51	155.64	151.54	151.12	148.09	140.57	(7.52)	(21.80)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Facilities Scheduling Svcs													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	0.00	(1.00)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	8.00	8.00	10.00	9.00	7.00	9.00	9.00	9.00	0.00	1.00
Subtotal	8.00	8.00	8.00	8.00	8.00	10.00	9.00	7.00	9.00	9.00	9.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	11.00	11.00	11.00	11.00	10.50	11.50	11.00	9.00	11.00	10.00	9.00	(1.00)	(2.00)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
University Library														
<i>Faculty</i>														
Faculty, Tenured	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Other	2.50	4.50	4.50	5.50	5.50	5.50	4.50	4.50	4.00	4.00	4.00	4.00	0.00	1.50
Subtotal	3.50	5.00	5.00	6.50	6.50	6.50	5.50	5.50	5.00	5.00	5.00	5.00	0.00	1.50
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Professional	5.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(4.00)
Subtotal	9.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(6.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	9.00	0.00	(5.53)
Subtotal	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	9.00	0.00	(5.53)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.00	(0.50)
Subtotal	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.00	(0.50)
College Total	28.03	23.53	20.03	22.50	22.50	22.00	20.00	20.00	18.00	17.50	17.50	17.50	0.00	(10.53)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.32	1.32	1.32	1.65	1.65	1.32	1.32	0.99	(0.33)	(0.33)
Faculty, Tenure-Track	0.99	0.66	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	(0.66)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	2.31	1.98	2.31	1.98	1.65	1.65	1.65	1.65	1.32	1.32	1.82	0.50	(0.49)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	12.00	10.00	10.00	10.00	10.00	6.99	9.99	10.99	13.99	12.99	(1.00)	(0.01)
Professional	35.00	31.00	27.50	27.50	27.62	25.80	21.00	23.00	23.05	22.05	19.05	(3.00)	(15.95)
Subtotal	49.00	44.00	38.50	38.50	38.62	36.80	28.99	33.99	35.04	37.04	33.04	(4.00)	(15.96)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	13.00	14.49	13.98	14.98	15.00	13.00	12.00	15.40	19.93	22.43	2.50	5.43
Subtotal	17.00	13.00	14.49	13.98	14.98	15.00	13.00	12.00	15.40	19.93	22.43	2.50	5.43
<i>Graduate Assistant</i>													
Graduate Assistant	99.50	113.00	116.00	115.00	96.50	93.00	99.00	112.00	118.50	91.50	107.50	16.00	8.00
Subtotal	99.50	113.00	116.00	115.00	96.50	93.00	99.00	112.00	118.50	91.50	107.50	16.00	8.00
College Total	167.81	171.98	171.30	169.46	151.75	146.45	142.64	159.64	170.26	149.79	164.79	15.00	(3.02)

NOTES:

2020 - The main decrease in FTE is from Graduate Assistants on Non-state funds in the Institute for Legal, Legislative and Policy Studies.

2021 - The FTE increase is in the new Alliance for Experiential and Problem Based Learning department.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.50	2.50	1.50	1.50	1.50	1.50	1.50	0.50	0.50	0.00	(0.50)	
Administrator, Other	16.50	15.00	16.00	15.00	17.00	17.00	18.00	22.00	19.00	19.00	17.00	(2.00)	0.50	
Professional	21.63	22.25	22.45	25.99	28.50	30.45	28.45	31.87	26.85	27.49	29.15	1.66	7.52	
Subtotal	39.13	38.25	39.95	43.49	47.00	48.95	47.95	55.37	47.35	46.99	46.65	(0.34)	7.52	
<i>Civil Service Staff</i>														
Nonacademic Staff	47.19	46.50	44.50	46.50	44.50	44.99	43.99	44.99	46.49	51.00	47.00	(4.00)	(0.19)	
Subtotal	47.19	46.50	44.50	46.50	44.50	44.99	43.99	44.99	46.49	51.00	47.00	(4.00)	(0.19)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	0.50	1.50	1.00	1.50	0.50	0.50	0.00	0.50	0.00	(0.50)	(0.50)	
Subtotal	0.50	0.50	0.50	1.50	1.00	1.50	0.50	0.50	0.00	0.50	0.00	(0.50)	(0.50)	
College Total	86.82	85.25	84.95	91.49	92.50	95.44	92.44	100.86	93.84	98.49	93.65	(4.84)	6.83	

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	2.57	5.54	5.44	15.05	14.37	8.42	8.06	7.04	6.50	5.28	5.13	(0.15)	2.56
Subtotal	2.57	5.54	5.44	15.05	14.37	8.42	8.06	7.04	6.50	5.28	5.13	(0.15)	2.56
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.00	16.00	19.50	21.50	19.50	20.40	19.40	31.40	27.80	31.00	31.50	0.50	13.50
Professional	17.24	17.24	16.24	16.24	19.74	25.24	24.24	34.49	29.00	30.00	23.25	(6.75)	6.01
Subtotal	36.24	34.24	36.74	38.74	40.24	46.64	44.64	66.89	57.80	62.00	55.75	(6.25)	19.51
<i>Civil Service Staff</i>													
Nonacademic Staff	35.77	38.15	40.35	46.85	45.35	45.84	46.15	63.15	68.15	72.15	69.15	(3.00)	33.38
Subtotal	35.77	38.15	40.35	46.85	45.35	45.84	46.15	63.15	68.15	72.15	69.15	(3.00)	33.38
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	4.00	4.00	7.50	7.00	7.00	6.00	7.00	5.50	6.00	7.00	1.00	2.50
Subtotal	4.50	4.00	4.00	7.50	7.00	7.00	6.00	7.00	5.50	6.00	7.00	1.00	2.50
College Total	79.08	81.93	86.53	108.14	106.96	107.90	104.85	144.08	137.95	145.43	137.03	(8.40)	57.95

NOTES:

- 2014 - In FY14, UIS created the Center for Academic Success & Advising. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs
- 2018 - In June 2018, Financial Assistance, Admissions and Records and Registration moved to the Provost's Office from Student Affairs.
- 2019 - Academic Affairs was restructured in 2019.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Administrative Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	0.00	0.60
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	0.00	0.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
College Total	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	7.00	6.00	6.60

NOTES:

2021 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.00	20.00	23.00	23.00	20.00	20.00	19.00	12.00	14.00	14.00	11.00	(3.00)	(9.00)
Professional	24.75	21.75	23.00	22.20	20.80	22.00	21.00	9.00	9.00	8.00	5.00	(3.00)	(19.75)
Subtotal	45.75	42.75	47.00	45.20	41.80	43.00	41.00	22.00	24.00	23.00	17.00	(6.00)	(28.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	76.56	79.16	86.00	85.50	88.50	90.50	90.50	74.89	70.59	65.99	60.99	(5.00)	(15.57)
Subtotal	76.56	79.16	86.00	85.50	88.50	90.50	90.50	74.89	70.59	65.99	60.99	(5.00)	(15.57)
<i>Graduate Assistant</i>													
Graduate Assistant	7.00	8.00	8.00	6.50	7.50	7.50	6.50	5.50	7.00	6.50	6.00	(0.50)	(1.00)
Subtotal	7.00	8.00	8.00	6.50	7.50	7.50	6.50	5.50	7.00	6.50	6.00	(0.50)	(1.00)
College Total	129.31	129.91	141.00	137.20	137.80	141.00	138.00	102.39	101.59	95.49	83.99	(11.50)	(45.32)

NOTES:

2018 - In June 2018, Financial Assistance, Admissions and Records and Registration moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	0.60	1.60	1.60	1.60	1.60	1.60	1.00	1.00	1.00	1.00	1.00	0.00	0.40
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.60	2.60	2.60	2.60	2.60	2.60	2.00	1.00	1.00	1.00	1.00	0.00	(0.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	54.80	52.80	49.80	50.00	51.00	48.00	49.00	52.00	55.00	54.00	46.00	(8.00)	(8.80)
Subtotal	54.80	52.80	49.80	50.00	51.00	48.00	49.00	52.00	55.00	54.00	46.00	(8.00)	(8.80)
College Total	56.40	55.40	52.40	52.60	53.60	50.60	51.00	53.00	56.00	55.00	47.00	(8.00)	(9.40)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.00	5.00	4.00	5.00	6.00	6.00	4.00	4.00	4.00	4.00	0.00	(3.00)
Professional	0.00	0.00	2.00	2.00	2.00	3.00	4.00	6.00	6.00	5.00	4.00	(1.00)	4.00
Subtotal	7.00	6.00	7.00	6.00	7.00	9.00	10.00	10.00	10.00	9.00	8.00	(1.00)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	8.00	7.00	8.00	8.00	8.00	11.00	11.00	9.00	10.00	8.00	(2.00)	1.00
Subtotal	7.00	8.00	7.00	8.00	8.00	8.00	11.00	11.00	9.00	10.00	8.00	(2.00)	1.00
College Total	14.00	14.00	14.00	14.00	15.00	17.00	21.00	21.00	19.00	19.00	16.00	(3.00)	2.00

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Total													
<i>Faculty</i>													
Faculty, Tenured	97.50	106.00	113.67	107.34	106.67	104.01	116.01	114.50	112.00	111.00	116.17	5.17	18.67
Faculty, Tenure-Track	68.00	59.00	52.00	56.00	61.00	65.00	51.00	50.00	50.00	51.00	43.00	(8.00)	(25.00)
Faculty, Other	85.95	94.33	97.50	102.56	104.32	95.50	92.94	84.39	79.24	76.51	75.89	(0.62)	(10.06)
Subtotal	251.45	259.33	263.17	265.90	271.99	264.50	259.95	248.89	241.24	238.51	235.06	(3.45)	(16.39)
<i>Academic Professional</i>													
Administrator, RAMP	9.00	8.00	9.50	9.50	8.50	8.50	9.50	8.50	8.50	8.50	8.50	0.00	(0.50)
Administrator, Other	83.50	77.00	79.50	78.50	75.50	76.40	74.89	85.39	82.79	89.99	84.49	(5.50)	0.99
Professional	126.62	118.24	120.69	126.43	127.66	137.49	130.18	134.36	121.90	118.54	101.45	(17.09)	(25.17)
Subtotal	219.12	203.24	209.69	214.43	211.66	222.39	214.57	228.25	213.19	217.03	194.44	(22.59)	(24.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	292.35	290.14	292.17	299.33	303.83	304.33	300.64	304.03	309.63	318.07	304.57	(13.50)	12.22
Subtotal	292.35	290.14	292.17	299.33	303.83	304.33	300.64	304.03	309.63	318.07	304.57	(13.50)	12.22
<i>Graduate Assistant</i>													
Graduate Assistant	135.50	148.50	149.50	149.50	126.00	123.00	126.00	142.00	145.00	117.50	134.50	17.00	(1.00)
Subtotal	135.50	148.50	149.50	149.50	126.00	123.00	126.00	142.00	145.00	117.50	134.50	17.00	(1.00)
University Total	898.42	901.21	914.53	929.16	913.48	914.22	901.16	923.17	909.06	891.11	868.57	(22.54)	(29.84)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	143.12	135.73	138.20	130.78	133.83	133.95	133.62	136.45	129.12	135.03	138.54	3.51	(4.58)
Faculty, Tenure-Track	39.95	40.20	38.70	47.70	50.00	43.00	44.45	43.00	45.00	48.00	37.60	(10.40)	(2.35)
Faculty, Other	112.35	107.94	117.70	106.49	114.20	94.48	97.46	106.15	127.96	132.55	120.47	(12.08)	8.11
Subtotal	295.42	283.87	294.60	284.97	298.03	271.43	275.53	285.60	302.08	315.58	296.61	(18.97)	1.19
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	2.00	0.75	0.75
Administrator, Other	32.30	36.10	41.95	45.45	48.75	47.45	52.70	53.10	48.25	46.20	42.40	(3.80)	10.10
Professional	238.55	227.68	215.27	214.26	204.14	194.54	198.02	205.72	198.18	177.79	163.43	(14.36)	(75.12)
Subtotal	272.10	264.78	258.22	260.71	253.89	242.99	251.72	259.82	247.43	225.24	207.83	(17.41)	(64.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	146.90	149.00	144.80	149.35	142.38	132.78	122.78	122.79	130.59	123.95	115.52	(8.43)	(31.38)
Subtotal	146.90	149.00	144.80	149.35	142.38	132.78	122.78	122.79	130.59	123.95	115.52	(8.43)	(31.38)
<i>Graduate Assistant</i>													
Graduate Assistant	157.26	162.53	158.31	169.64	171.32	177.07	174.81	187.41	189.76	186.90	189.96	3.07	32.70
Subtotal	157.26	162.53	158.31	169.64	171.32	177.07	174.81	187.41	189.76	186.90	189.96	3.07	32.70
College Total	871.68	860.18	855.93	864.67	865.62	824.27	824.84	855.61	869.86	851.67	809.92	(41.75)	(61.76)

NOTES:

2020 - The largest FTE decreases are mainly in Other Faculty in Crop Sciences (9 FTE) and Professional Staff in Animal Sciences (8 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Gies College of Business													
<i>Faculty</i>													
Faculty, Tenured	43.25	49.25	51.33	51.00	49.67	55.67	57.50	63.67	62.42	61.75	64.50	2.75	21.25
Faculty, Tenure-Track	40.25	45.00	45.49	47.49	46.49	43.49	42.49	42.00	50.00	55.00	48.67	(6.33)	8.42
Faculty, Other	54.80	43.74	49.44	58.18	55.11	60.29	62.76	70.49	80.23	84.52	87.33	2.81	32.53
Subtotal	138.30	137.99	146.26	156.67	151.26	159.44	162.75	176.15	192.64	201.27	200.50	(0.76)	62.20
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	69.30	66.30	67.00	69.90	68.85	67.60	67.60	76.10	81.00	81.00	78.00	(3.00)	8.70
Professional	17.50	14.49	17.00	16.00	17.00	24.00	36.50	45.00	56.00	62.50	64.00	1.50	46.50
Subtotal	87.80	81.79	85.00	86.90	86.85	92.60	105.10	122.10	138.00	144.50	143.00	(1.50)	55.20
<i>Civil Service Staff</i>													
Nonacademic Staff	52.79	53.72	55.25	55.45	57.92	54.92	54.92	57.72	68.92	79.92	90.92	11.00	38.13
Subtotal	52.79	53.72	55.25	55.45	57.92	54.92	54.92	57.72	68.92	79.92	90.92	11.00	38.13
<i>Graduate Assistant</i>													
Graduate Assistant	67.51	60.59	71.41	68.97	59.85	52.22	57.06	58.01	64.53	57.29	54.44	(2.85)	(13.07)
Subtotal	67.51	60.59	71.41	68.97	59.85	52.22	57.06	58.01	64.53	57.29	54.44	(2.85)	(13.07)
College Total	346.40	334.08	357.91	368.00	355.88	359.19	379.83	413.98	464.09	482.97	488.86	5.89	142.46

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and E-learning programs.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Education													
<i>Faculty</i>													
Faculty, Tenured	59.34	58.59	59.84	59.25	59.17	53.25	53.42	49.42	46.75	48.25	42.92	(5.33)	(16.42)
Faculty, Tenure-Track	16.50	15.50	14.50	15.00	11.00	10.00	12.00	17.00	21.25	28.25	34.25	6.00	17.75
Faculty, Other	29.73	32.26	33.38	31.06	29.99	30.81	30.86	31.34	30.91	31.21	32.82	1.61	3.09
Subtotal	105.57	106.34	107.72	105.31	100.16	94.07	96.28	97.76	98.91	107.71	109.99	2.28	4.42
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.00	20.75	24.25	24.58	23.00	22.75	22.75	24.25	23.75	27.75	30.00	2.25	12.00
Professional	67.13	57.95	53.94	49.99	57.24	49.09	49.74	51.74	51.58	45.45	43.50	(1.95)	(23.63)
Subtotal	86.13	79.70	79.19	75.57	81.24	72.84	73.49	76.99	76.33	74.20	74.50	0.30	(11.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	36.36	36.92	38.42	36.62	32.62	32.62	30.98	28.48	36.48	35.75	36.50	0.75	0.14
Subtotal	36.36	36.92	38.42	36.62	32.62	32.62	30.98	28.48	36.48	35.75	36.50	0.75	0.14
<i>Graduate Assistant</i>													
Graduate Assistant	70.56	69.06	61.18	58.29	62.01	57.32	58.29	57.28	55.95	59.59	62.04	2.45	(8.51)
Subtotal	70.56	69.06	61.18	58.29	62.01	57.32	58.29	57.28	55.95	59.59	62.04	2.45	(8.51)
College Total	298.61	292.02	286.50	275.79	276.03	256.84	259.04	260.51	267.67	277.25	283.03	5.78	(15.59)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Grainger Engineering													
<i>Faculty</i>													
Faculty, Tenured	276.62	283.34	284.69	280.78	285.26	278.76	283.16	280.92	282.92	296.91	302.84	5.93	26.22
Faculty, Tenure-Track	64.00	72.00	77.00	97.00	108.00	123.00	115.00	121.00	130.00	129.00	123.00	(6.00)	59.00
Faculty, Other	254.29	289.31	290.07	273.37	298.21	281.88	274.29	253.33	272.55	300.42	289.93	(10.50)	35.64
Subtotal	594.91	644.65	651.76	651.15	691.47	683.63	672.45	655.25	685.47	726.34	715.77	(10.57)	120.86
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Administrator, Other	64.90	74.05	83.05	86.55	88.30	98.55	107.05	114.80	106.30	115.50	106.45	(9.05)	41.55
Professional	227.67	228.68	232.42	261.94	281.44	267.76	274.20	289.46	263.69	227.01	193.87	(33.14)	(33.80)
Subtotal	294.57	303.73	316.47	349.49	370.74	367.31	383.25	406.26	371.99	344.51	302.32	(42.19)	7.76
<i>Civil Service Staff</i>													
Nonacademic Staff	184.25	182.69	202.22	196.17	209.49	211.70	199.57	219.27	253.73	313.20	328.22	15.02	143.97
Subtotal	184.25	182.69	202.22	196.17	209.49	211.70	199.57	219.27	253.73	313.20	328.22	15.02	143.97
<i>Graduate Assistant</i>													
Graduate Assistant	877.07	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	1,072.69	1,148.63	75.95	271.56
Subtotal	877.07	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	1,072.69	1,148.63	75.95	271.56
College Total	1,950.80	2,051.21	2,111.08	2,180.01	2,274.07	2,285.07	2,309.68	2,328.66	2,338.63	2,456.73	2,494.94	38.21	544.14

NOTES:

- 2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.
- 2020 - The FTE growth in graduate students is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Fine & Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	127.02	126.29	128.45	136.87	136.04	140.37	137.02	136.29	132.53	130.29	123.12	(7.17)	(3.90)
Faculty, Tenure-Track	49.00	45.00	48.00	40.20	38.00	35.00	28.75	32.15	32.15	30.75	29.50	(1.25)	(19.50)
Faculty, Other	45.88	57.73	54.07	52.16	48.45	52.09	60.35	62.97	72.07	72.62	77.24	4.62	31.37
Subtotal	221.90	229.02	230.52	229.23	222.48	227.46	226.12	231.41	236.75	233.66	229.86	(3.80)	7.96
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.68	40.65	48.50	48.50	43.50	43.00	45.00	48.50	49.50	50.50	46.60	(3.90)	12.92
Professional	77.37	73.42	79.33	76.86	62.61	46.91	50.73	46.55	45.15	45.30	40.70	(4.60)	(36.67)
Subtotal	112.05	115.07	128.83	126.36	107.11	90.91	95.73	96.05	95.65	96.80	88.30	(8.50)	(23.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	83.85	82.41	94.45	96.54	90.90	82.40	80.65	76.28	79.55	84.05	73.80	(10.25)	(10.05)
Subtotal	83.85	82.41	94.45	96.54	90.90	82.40	80.65	76.28	79.55	84.05	73.80	(10.25)	(10.05)
<i>Graduate Assistant</i>													
Graduate Assistant	97.76	103.03	110.97	107.64	96.04	95.84	99.58	100.84	104.69	99.56	103.67	4.11	5.91
Subtotal	97.76	103.03	110.97	107.64	96.04	95.84	99.58	100.84	104.69	99.56	103.67	4.11	5.91
College Total	515.57	529.52	564.76	559.77	516.53	496.61	502.08	504.58	516.64	514.07	495.63	(18.44)	(19.93)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change		
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21	
Graduate College														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	13.50	15.00	16.00	17.00	18.00	17.00	13.00	14.00	14.00	15.00	14.00	(1.00)	0.50	
Professional	10.00	9.00	5.00	7.00	7.00	5.00	6.00	7.00	8.00	6.00	4.00	(2.00)	(6.00)	
Subtotal	24.50	25.00	22.00	25.00	26.00	23.00	20.00	22.00	23.00	22.00	19.00	(3.00)	(5.50)	
<i>Civil Service Staff</i>														
Nonacademic Staff	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	(1.00)	5.00	
Subtotal	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	(1.00)	5.00	
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	(0.25)	(1.00)	
Subtotal	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	(0.25)	(1.00)	
College Total	40.50	42.00	44.00	46.00	45.00	38.50	36.00	38.00	42.00	43.25	39.00	(4.25)	(1.50)	

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
College of Media													
<i>Faculty</i>													
Faculty, Tenured	23.01	19.01	20.01	21.60	22.60	25.35	24.35	26.35	26.34	28.34	24.01	(4.33)	1.00
Faculty, Tenure-Track	6.00	7.00	9.00	10.00	10.00	7.00	10.00	10.00	11.00	9.00	8.00	(1.00)	2.00
Faculty, Other	9.00	10.25	10.10	12.12	10.40	11.70	10.90	10.20	11.60	13.00	14.70	1.70	5.70
Subtotal	38.01	36.26	39.11	43.72	43.00	44.05	45.25	46.55	48.94	50.34	46.71	(3.63)	8.70
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.00	19.00	24.99	24.00	23.00	21.50	17.50	20.00	17.50	18.50	18.50	0.00	3.50
Professional	33.25	31.25	28.25	23.75	26.25	26.25	22.75	27.75	23.00	21.00	18.00	(3.00)	(15.25)
Subtotal	49.25	51.25	54.24	48.75	50.25	47.75	40.25	48.75	41.50	40.50	37.50	(3.00)	(11.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.75	20.75	17.60	16.50	17.50	16.50	17.50	17.50	21.50	26.00	21.00	(5.00)	0.25
Subtotal	20.75	20.75	17.60	16.50	17.50	16.50	17.50	17.50	21.50	26.00	21.00	(5.00)	0.25
<i>Graduate Assistant</i>													
Graduate Assistant	18.32	16.75	14.00	14.25	15.50	17.83	22.08	21.83	17.25	13.88	18.25	4.38	(0.07)
Subtotal	18.32	16.75	14.00	14.25	15.50	17.83	22.08	21.83	17.25	13.88	18.25	4.38	(0.07)
College Total	126.33	125.01	124.95	123.22	126.25	126.13	125.08	134.63	129.19	130.72	123.46	(7.26)	(2.87)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Law													
<i>Faculty</i>													
Faculty, Tenured	39.45	39.45	40.12	33.62	37.96	34.21	30.84	31.51	29.00	30.67	31.00	0.33	(8.45)
Faculty, Tenure-Track	7.00	6.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	(6.00)
Faculty, Other	17.57	18.13	18.60	17.07	16.62	21.88	21.19	21.88	22.00	22.79	20.76	(2.03)	3.20
Subtotal	64.02	63.58	64.71	56.68	57.58	56.09	52.03	55.39	53.00	54.45	52.76	(1.69)	(11.26)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	28.15	26.50	30.50	30.50	27.50	21.50	20.00	20.50	20.50	19.50	19.50	0.00	(8.65)
Professional	7.00	6.00	6.00	7.00	7.00	4.00	5.00	3.00	3.00	3.00	5.00	2.00	(2.00)
Subtotal	36.15	33.50	37.50	38.50	35.50	26.50	26.00	24.50	24.50	23.50	25.50	2.00	(10.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.00	39.00	41.00	42.00	38.00	37.00	35.00	34.00	34.00	35.00	32.00	(3.00)	(10.00)
Subtotal	42.00	39.00	41.00	42.00	38.00	37.00	35.00	34.00	34.00	35.00	32.00	(3.00)	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	2.50	2.00	2.10	2.00	2.80	1.30	1.10	2.30	2.80	0.50	1.80
Subtotal	1.00	1.50	2.50	2.00	2.10	2.00	2.80	1.30	1.10	2.30	2.80	0.50	1.80
College Total	143.17	137.58	145.71	139.18	133.18	121.59	115.83	115.19	112.60	115.25	113.06	(2.19)	(30.11)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	477.83	481.70	505.72	495.16	503.75	483.33	478.49	466.26	461.27	463.05	467.50	4.45	(10.32)
Faculty, Tenure-Track	130.52	117.76	108.04	127.90	148.10	149.20	153.50	146.25	138.75	149.75	131.95	(17.80)	1.43
Faculty, Other	338.28	365.91	389.82	393.08	409.79	392.14	363.06	341.95	378.39	367.77	358.32	(9.45)	20.03
Subtotal	946.63	965.37	1,003.58	1,016.14	1,061.64	1,024.67	995.05	954.47	978.40	980.57	957.77	(22.80)	11.14
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	1.10	1.00	4.00	4.00	4.00	3.75	3.00	(0.75)	2.00
Administrator, Other	85.84	81.44	90.57	97.02	95.02	94.52	95.57	89.04	90.54	92.04	82.54	(9.50)	(3.30)
Professional	241.74	250.42	261.17	254.79	262.70	235.25	233.83	232.21	241.04	218.06	200.67	(17.39)	(41.07)
Subtotal	328.58	332.86	352.74	353.81	358.82	330.77	333.40	325.25	335.58	313.85	286.21	(27.64)	(42.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	218.84	213.35	227.76	234.35	242.12	226.10	223.23	221.81	232.82	261.57	263.82	2.25	44.98
Subtotal	218.84	213.35	227.76	234.35	242.12	226.10	223.23	221.81	232.82	261.57	263.82	2.25	44.98
<i>Graduate Assistant</i>													
Graduate Assistant	830.30	831.34	846.16	828.78	825.70	803.74	783.77	787.53	810.61	790.08	796.51	6.43	(33.78)
Subtotal	830.30	831.34	846.16	828.78	825.70	803.74	783.77	787.53	810.61	790.08	796.51	6.43	(33.78)
College Total	2,324.34	2,342.92	2,430.24	2,433.08	2,488.27	2,385.28	2,335.45	2,289.06	2,357.41	2,346.07	2,304.31	(41.76)	(20.03)

NOTES:

2019 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2021 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	5.50	7.50	7.00	6.00	7.00	6.00	6.00	8.00	10.00	11.00	9.00	(2.00)	3.50
Professional	11.50	10.51	10.51	13.51	12.51	11.51	15.51	11.65	16.65	14.00	12.00	(2.00)	0.50
Subtotal	17.00	18.01	17.51	19.51	19.51	17.51	21.51	19.65	26.65	25.00	21.00	(4.00)	4.00
<i>Civil Service Staff</i>													
Nonacademic Staff	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	0.00	0.50
Subtotal	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	0.00	0.50
College Total	20.50	21.01	20.51	22.51	22.51	19.51	24.51	22.65	29.65	29.00	25.00	(4.00)	4.50

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	32.50	31.75	31.75	36.67	39.00	35.17	36.50	32.50	34.67	35.50	38.00	2.50	5.50
Faculty, Tenure-Track	18.50	20.00	27.00	27.00	29.00	24.48	26.00	30.00	24.00	27.00	22.00	(5.00)	3.50
Faculty, Other	24.94	25.32	29.22	21.71	22.99	24.17	21.12	23.27	25.16	27.11	28.34	1.23	3.40
Subtotal	75.94	77.07	87.97	85.37	90.99	83.81	83.62	85.77	83.83	89.61	88.34	(1.27)	12.40
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	10.50	12.50	11.00	14.50	14.50	18.00	20.22	22.72	18.50	(4.22)	8.50
Professional	38.00	43.00	45.25	47.75	48.75	55.50	54.50	53.00	52.00	57.00	53.40	(3.60)	15.40
Subtotal	49.00	55.00	56.75	61.25	60.75	71.00	70.00	72.00	73.22	80.72	72.90	(7.82)	23.90
<i>Civil Service Staff</i>													
Nonacademic Staff	30.62	31.25	30.25	30.25	33.92	31.90	30.42	25.75	30.75	38.00	39.75	1.75	9.13
Subtotal	30.62	31.25	30.25	30.25	33.92	31.90	30.42	25.75	30.75	38.00	39.75	1.75	9.13
<i>Graduate Assistant</i>													
Graduate Assistant	54.51	49.11	52.53	54.52	59.15	59.15	56.45	65.36	66.89	61.42	67.98	6.56	13.46
Subtotal	54.51	49.11	52.53	54.52	59.15	59.15	56.45	65.36	66.89	61.42	67.98	6.56	13.46
College Total	210.08	212.43	227.50	231.39	244.80	245.86	240.48	248.88	254.68	269.75	268.97	(0.79)	58.89

NOTES:

2020 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	34.36	33.47	30.25	26.92	25.19	21.82	23.62	23.82	25.19	26.94	29.79	2.85	(4.57)
Faculty, Tenure-Track	9.68	9.88	10.28	15.32	16.77	19.45	20.18	21.43	22.93	21.24	18.58	(2.66)	8.90
Faculty, Other	60.16	73.60	77.92	69.03	64.74	76.72	77.71	80.79	99.07	94.19	91.91	(2.28)	31.75
Subtotal	104.20	116.95	118.44	111.26	106.70	117.98	121.51	126.04	147.19	142.37	140.27	(2.10)	36.07
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.85	13.00	12.95	11.95	12.95	13.95	15.45	11.65	11.65	15.70	12.20	(3.50)	(1.65)
Professional	52.82	57.00	56.35	52.35	53.55	48.10	51.80	51.80	53.80	70.30	62.30	(8.00)	9.48
Subtotal	67.67	71.00	70.30	65.30	67.50	63.05	68.25	64.45	66.45	87.00	75.50	(11.50)	7.83
<i>Civil Service Staff</i>													
Nonacademic Staff	141.95	143.49	142.00	143.62	150.53	159.68	162.39	173.39	192.99	200.88	225.63	24.75	83.68
Subtotal	141.95	143.49	142.00	143.62	150.53	159.68	162.39	173.39	192.99	200.88	225.63	24.75	83.68
<i>Graduate Assistant</i>													
Graduate Assistant	10.76	7.47	7.67	8.69	10.48	11.42	13.67	19.12	19.42	24.43	30.56	6.13	19.80
House Staff	61.67	57.00	60.00	58.50	67.50	64.50	61.00	69.00	72.00	71.00	72.00	1.00	10.33
Subtotal	72.43	64.47	67.67	67.19	77.98	75.92	74.67	88.12	91.42	95.43	102.56	7.13	30.13
College Total	386.25	395.90	398.41	387.37	402.71	416.62	426.81	451.99	498.05	525.67	543.95	18.28	157.70

NOTES:

2019 - The staffing increase is from growth in the Veterinary Teaching Hospital, through self-supporting activities.

2020 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (20 FTE) for COVID-19 testing and self-supporting activities in the Veterinary Teaching Hospital (9 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Institute of Aviation													
<i>Academic Professional</i>													
Administrator, Other	2.31	2.31	3.31	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	23.26	19.18	14.28	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.26)
Subtotal	25.57	21.49	17.59	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.93)
Subtotal	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.93)
College Total	37.50	31.42	26.59	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.50)

NOTES:

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	6.00	6.00	6.00	7.00	8.00	8.00	8.00	9.00	10.50	12.00	12.00	0.00	6.00
Professional	32.98	28.64	26.64	27.54	26.04	26.54	23.88	26.50	22.25	18.70	17.40	(1.30)	(15.58)
Subtotal	38.98	34.64	32.64	34.54	34.04	34.54	31.88	35.50	32.75	30.70	29.40	(1.30)	(9.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	22.50	26.75	30.75	4.00	20.75
Subtotal	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	22.50	26.75	30.75	4.00	20.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	0.75	1.15	1.50	1.00	0.75	1.50	2.00	2.00	1.50	(0.50)	1.00
Subtotal	0.50	1.00	0.75	1.15	1.50	1.00	0.75	1.50	2.00	2.00	1.50	(0.50)	1.00
College Total	49.48	43.64	42.39	47.69	50.54	48.54	46.38	52.75	57.25	59.45	61.65	2.20	12.18

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
School of Labor & Empl. Rel.													
<i>Faculty</i>													
Faculty, Tenured	5.79	5.30	6.25	6.25	6.49	5.16	7.49	9.49	10.24	10.24	11.24	1.00	5.45
Faculty, Tenure-Track	8.48	10.49	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	0.00	(1.23)
Faculty, Other	4.50	4.60	1.50	2.30	3.50	3.70	5.20	5.30	7.60	7.30	8.30	1.00	3.80
Subtotal	18.77	20.39	17.99	17.05	20.49	19.86	23.19	23.04	25.09	24.79	26.79	2.00	8.02
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.25	5.50	7.50	7.50	5.50	7.50	8.50	8.50	8.50	7.50	7.50	0.00	1.25
Professional	5.75	4.75	1.75	1.75	1.75	1.00	2.00	2.00	1.00	1.00	1.00	0.00	(4.75)
Subtotal	13.00	11.25	10.25	10.25	8.25	9.50	11.50	11.50	10.50	9.50	9.50	0.00	(3.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	8.00	8.00	8.00	7.00	6.00	7.00	8.00	8.00	0.00	0.00
Subtotal	8.00	8.00	8.00	8.00	8.00	8.00	7.00	6.00	7.00	8.00	8.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.28	4.41	5.33	3.20	4.15	5.28	5.66	6.05	5.16	6.68	6.92	0.24	2.64
Subtotal	4.28	4.41	5.33	3.20	4.15	5.28	5.66	6.05	5.16	6.68	6.92	0.24	2.64
College Total	44.05	44.05	41.57	38.50	40.89	42.64	47.35	46.59	47.75	48.97	51.21	2.24	7.16

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Beckman Institute													
<i>Faculty</i>													
Faculty, Other	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.74)
Subtotal	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.74)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.50)
Professional	57.65	60.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.65)
Subtotal	67.15	72.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.00)
Subtotal	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.00)
<i>Graduate Assistant</i>													
Graduate Assistant	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.23)
Subtotal	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.23)
College Total	167.12	161.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(167.12)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.00	10.00	9.00	10.00	10.00	10.00	13.00	13.00	14.00	17.00	16.67	(0.33)	7.67
Faculty, Tenure-Track	5.00	6.00	6.00	7.00	8.00	7.00	6.00	10.00	9.00	5.00	7.00	2.00	2.00
Faculty, Other	10.75	11.20	11.60	14.44	14.56	16.11	16.40	16.55	17.55	19.40	19.20	(0.20)	8.45
Subtotal	24.75	27.20	26.60	31.44	32.56	33.11	35.40	39.55	40.55	41.40	42.87	1.47	18.12
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	8.50	8.00	7.50	6.50	10.00	21.50	23.10	23.75	27.05	26.05	(1.00)	18.55
Professional	19.75	11.75	13.75	16.50	16.75	46.55	86.29	95.73	105.77	110.97	120.15	9.18	100.40
Subtotal	28.25	21.25	22.75	25.00	24.25	57.55	108.79	119.83	130.52	139.02	147.20	8.18	118.95
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	10.50	9.00	10.00	12.80	22.77	33.68	34.68	41.11	53.61	68.92	15.31	56.92
Subtotal	12.00	10.50	9.00	10.00	12.80	22.77	33.68	34.68	41.11	53.61	68.92	15.31	56.92
<i>Graduate Assistant</i>													
Graduate Assistant	6.00	6.25	7.17	8.96	7.80	9.92	7.35	7.92	9.50	9.50	11.00	1.50	5.00
Subtotal	6.00	6.25	7.17	8.96	7.80	9.92	7.35	7.92	9.50	9.50	11.00	1.50	5.00
College Total	71.00	65.20	65.52	75.40	77.41	123.35	185.22	201.98	221.68	243.53	269.99	26.46	198.99

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

2017 - In 2017, new partnership programs with Illinois Department of Children and Family Services resulted in additional staffing for the School of Social Work.

2020 - The FTE increase is the result of a contract with Office of Medicaid Innovation and a grant from IL Dept of Children and Family Services.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	2.25	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.25	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>													
Administrator, Other	1.00	1.50	3.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Professional	6.50	6.00	5.00	5.00	5.10	5.00	5.00	3.00	3.00	0.00	0.00	0.00	(6.50)
Subtotal	7.50	7.50	8.50	6.50	6.10	6.00	6.00	4.00	4.00	0.00	0.00	0.00	(7.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	1.67	0.50	1.50	3.08	6.82	5.82	6.07	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.67	0.50	1.50	3.08	6.82	5.82	6.07	0.00	0.00	0.00	0.00
College Total	9.50	10.50	12.42	7.00	7.60	9.08	13.27	10.82	13.07	0.00	0.00	0.00	(9.50)

NOTES:

2020 - Informatics moved from the Provost's Office to the School

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Center Innov in Teach Learn													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	3.50	2.00	1.00	5.00	9.00	13.00	10.00	14.00	13.00	15.00	15.00	0.00	11.50
Professional	19.00	21.00	28.00	34.00	46.00	52.00	49.00	58.00	48.00	42.00	44.00	2.00	25.00
Subtotal	22.50	23.00	29.00	39.00	55.00	65.00	59.00	72.00	61.00	57.00	59.00	2.00	36.50
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	12.00	17.75	18.00	18.00	16.00	14.00	15.00	20.00	24.00	21.00	(3.00)	8.00
Subtotal	13.00	12.00	17.75	18.00	18.00	16.00	14.00	15.00	20.00	24.00	21.00	(3.00)	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.25	2.25	0.92	2.00	3.41	2.96	3.14	3.92	4.50	2.50	(2.00)	1.75
Subtotal	0.75	0.25	2.25	0.92	2.00	3.41	2.96	3.14	3.92	4.50	2.50	(2.00)	1.75
College Total	39.25	37.25	51.00	57.92	75.00	84.41	75.96	91.84	86.92	87.50	84.50	(3.00)	45.25

NOTES:

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS Applied Technologies for Learning in the Arts and Sciences. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
School of Information Sciences													
<i>Faculty</i>													
Faculty, Tenured	12.99	11.66	14.16	16.25	14.17	14.67	15.75	19.17	22.67	22.17	23.25	1.08	10.26
Faculty, Tenure-Track	8.51	9.00	8.00	7.00	9.00	10.00	8.75	7.75	11.75	12.75	14.75	2.00	6.24
Faculty, Other	12.75	11.00	10.99	11.50	13.07	13.34	15.50	19.00	16.87	17.24	20.30	3.06	7.55
Subtotal	34.25	31.66	33.15	34.75	36.24	38.01	40.00	45.92	51.28	52.16	58.30	6.14	24.05
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.30	8.30	8.50	9.50	8.50	9.50	10.00	11.00	16.00	19.40	19.40	0.00	12.10
Professional	23.75	23.45	21.55	23.85	21.85	20.55	22.45	25.75	18.75	25.75	21.00	(4.75)	(2.75)
Subtotal	32.05	32.75	31.05	34.35	31.35	31.05	33.45	37.75	35.75	46.15	41.40	(4.75)	9.35
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	23.00	20.00	(3.00)	10.00
Subtotal	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	23.00	20.00	(3.00)	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	33.48	35.75	37.60	38.23	37.97	31.06	36.03	32.17	40.48	53.79	70.22	16.44	36.74
Subtotal	33.48	35.75	37.60	38.23	37.97	31.06	36.03	32.17	40.48	53.79	70.22	16.44	36.74
College Total	109.78	109.16	110.80	116.33	115.56	108.12	117.48	122.84	142.51	175.09	189.92	14.83	80.14

NOTES:

2020 - Informatics moved to the Ischool from the Provost's Office

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Illinois International													
<i>Faculty</i>													
Faculty, Other	1.00	1.25	1.25	1.25	1.25	1.00	1.00	6.48	6.64	5.50	6.13	0.63	5.13
Subtotal	1.00	1.25	1.25	1.25	1.25	1.00	1.00	6.48	6.64	5.50	6.13	0.63	5.13
<i>Academic Professional</i>													
Administrator, Other	27.05	29.85	27.75	26.75	21.75	22.00	24.00	24.00	20.00	19.00	16.00	(3.00)	(11.05)
Professional	15.00	15.00	19.00	19.00	22.00	26.65	22.00	26.00	18.50	7.00	4.00	(3.00)	(11.00)
Subtotal	42.05	44.85	46.75	45.75	43.75	48.65	46.00	50.00	38.50	26.00	20.00	(6.00)	(22.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	23.50	24.00	22.00	26.00	19.00	18.00	19.00	23.00	37.00	32.00	(5.00)	11.00
Subtotal	21.00	23.50	24.00	22.00	26.00	19.00	18.00	19.00	23.00	37.00	32.00	(5.00)	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.16	0.88	1.33	1.08	1.91	1.82	1.49	2.75	1.50	1.50	1.83	0.33	(0.33)
Subtotal	2.16	0.88	1.33	1.08	1.91	1.82	1.49	2.75	1.50	1.50	1.83	0.33	(0.33)
College Total	66.21	70.48	73.33	70.08	72.91	70.47	66.49	78.23	69.64	70.00	59.96	(10.04)	(6.25)

NOTES:

2015 - In 2015, International Programs and Studies was renamed Illinois International.

2019 - In 2019, the Center for Global Studies moved from Illinois International to LAS.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Library													
<i>Faculty</i>													
Faculty, Tenured	63.00	58.00	58.33	56.00	53.00	53.00	47.51	48.00	50.51	50.51	52.51	2.00	(10.49)
Faculty, Tenure-Track	12.00	9.00	17.00	17.00	23.00	21.00	23.00	24.00	20.00	21.00	21.00	0.00	9.00
Faculty, Other	7.00	7.00	6.67	4.00	5.00	4.00	6.00	5.00	7.00	5.50	5.50	0.00	(1.50)
Subtotal	82.00	74.00	82.00	77.00	81.00	78.00	76.51	77.00	77.51	77.01	79.01	2.00	(2.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	11.50	9.50	8.50	9.50	8.50	8.00	7.00	12.00	10.50	10.00	(0.50)	(0.50)
Professional	34.96	39.46	49.96	53.71	58.46	69.06	62.31	62.31	58.51	57.51	52.51	(5.00)	17.55
Subtotal	46.46	51.96	60.46	63.21	68.96	78.56	71.31	70.31	71.51	69.01	63.51	(5.50)	17.05
<i>Civil Service Staff</i>													
Nonacademic Staff	171.09	161.59	162.01	160.50	170.51	156.51	152.68	150.75	144.80	147.47	138.80	(8.67)	(32.29)
Subtotal	171.09	161.59	162.01	160.50	170.51	156.51	152.68	150.75	144.80	147.47	138.80	(8.67)	(32.29)
<i>Graduate Assistant</i>													
Graduate Assistant	27.69	28.90	27.06	35.01	33.72	34.13	29.63	32.20	34.00	33.85	34.13	0.28	6.44
Subtotal	27.69	28.90	27.06	35.01	33.72	34.13	29.63	32.20	34.00	33.85	34.13	0.28	6.44
College Total	327.24	316.45	331.53	335.72	354.19	347.20	330.13	330.26	327.82	327.34	315.45	(11.89)	(11.79)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.33
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.58	0.33	0.58
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.03	8.45	7.11	14.69	7.58	14.69
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.03	8.70	7.36	15.60	8.24	15.60
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	8.00	14.50	13.50	18.30	19.30	1.00	19.30
Professional	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.80	6.00	6.50	6.15	(0.35)	6.15
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	10.00	20.30	20.50	25.80	26.45	0.65	26.45
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	2.00	9.50	12.50	22.00	29.00	7.00	29.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	9.50	12.50	22.00	29.00	7.00	29.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	1.00	18.00	36.83	42.20	55.16	71.05	15.89	71.05

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

2021 - The largest FTE growth is in other faculty in Biomedical & Translational Sciences department.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	1.00	1.00	0.00	(3.00)
Professional	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	(1.00)	(2.00)
Subtotal	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	4.00	(1.00)	(5.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.53	2.53
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.53	2.53
College Total	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	6.53	1.53	(2.47)

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	10.24	17.14	19.13	22.19	20.70	17.00	19.40	34.05	32.70	34.90	31.00	(3.90)	20.76
Professional	11.10	32.09	33.74	39.54	38.14	16.51	20.16	16.00	17.50	18.50	19.00	0.50	7.90
Subtotal	22.34	50.23	53.87	62.73	59.74	34.51	40.56	51.05	51.20	54.40	52.00	(2.40)	29.66
<i>Civil Service Staff</i>													
Nonacademic Staff	112.12	120.89	144.84	152.64	147.64	132.64	150.79	180.59	201.07	203.54	99.22	(104.32)	(12.90)
Subtotal	112.12	120.89	144.84	152.64	147.64	132.64	150.79	180.59	201.07	203.54	99.22	(104.32)	(12.90)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	134.46	176.62	200.71	219.62	212.63	167.15	191.35	231.64	252.27	257.94	151.22	(106.72)	16.76

NOTES:

- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2017 - UIUC Purchasing moved from Business & Financial Services System Office to UIUC in July 2017 (16 FTE).
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2021 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	33.68	33.47	32.74	33.57	31.50	31.00	31.70	31.24	30.47	31.67	29.48	(2.19)	(4.20)
Subtotal	33.68	33.47	32.74	33.57	31.50	31.00	31.70	31.24	30.47	31.67	29.48	(2.19)	(4.20)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	61.80	64.05	65.35	72.75	74.50	79.25	82.60	71.25	70.75	68.75	61.50	(7.25)	(0.30)
Professional	96.32	107.45	99.13	105.74	101.50	97.30	98.66	97.63	84.51	77.25	61.60	(15.65)	(34.72)
Subtotal	159.12	172.50	165.48	179.49	177.00	177.55	182.26	169.88	156.26	147.00	124.10	(22.90)	(35.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	139.75	129.45	126.80	122.10	117.50	113.69	104.04	69.49	90.49	107.49	92.51	(14.98)	(47.24)
Subtotal	139.75	129.45	126.80	122.10	117.50	113.69	104.04	69.49	90.49	107.49	92.51	(14.98)	(47.24)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.92	1.00	0.75	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.92	1.00	0.75	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	(0.75)
College Total	333.30	336.34	326.02	335.91	326.58	323.16	318.33	271.61	278.64	286.16	246.09	(40.07)	(87.21)

NOTES:

- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2015 - Shared services moved to the Office of the CIO in fall 2015.
- 2017 - UIUC Business and Finance staff moved from Business & Financial Services System Office to UIUC in July 2017 (3.75 FTE).
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2021 - Allerton Park & Retreat Center, and the Illinois Center moved from Provost's office to VC Admin & Operations.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	63.00	62.00	59.00	41.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.00)
Subtotal	63.00	62.00	59.00	41.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.00)
College Total	67.00	66.00	63.00	44.00	18.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(67.00)

NOTES:

- 2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2015 - Campus Parking moved from Services to Auxiliary Units
- 2018 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VC for Research and Innovation													
<i>Faculty</i>													
Faculty, Tenured	0.17	0.17	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Faculty, Other	104.00	96.75	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104.00)
Subtotal	104.17	96.92	0.07	0.07	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104.17)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	82.57	85.37	28.42	31.42	34.82	39.57	55.57	55.57	62.60	65.20	62.10	(3.10)	(20.47)
Professional	627.88	628.21	75.60	74.80	78.80	69.65	85.18	92.30	83.10	81.60	66.10	(15.50)	(561.78)
Subtotal	710.45	714.58	105.02	107.22	114.62	110.22	141.75	148.87	146.70	147.80	129.20	(18.60)	(581.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	200.29	201.42	67.83	63.78	63.78	62.28	68.32	66.32	79.32	87.32	97.89	10.57	(102.40)
Subtotal	200.29	201.42	67.83	63.78	63.78	62.28	68.32	66.32	79.32	87.32	97.89	10.57	(102.40)
<i>Graduate Assistant</i>													
Graduate Assistant	59.52	49.78	0.00	0.00	1.50	3.00	0.50	1.00	0.50	1.50	2.00	0.50	(57.52)
Subtotal	59.52	49.78	0.00	0.00	1.50	3.00	0.50	1.00	0.50	1.50	2.00	0.50	(57.52)
College Total	1,074.43	1,062.70	172.92	171.07	183.90	175.50	210.57	216.19	226.52	236.62	229.09	(7.53)	(845.34)

NOTES:

- 2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2017 - UIUC Grants and Contracts moved from Business & Financial Services System Office to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.
- 2020 - In late 2019, the college was renamed to the Vice Chancellor for Research and Innovation.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	7.00	7.50	7.50	6.50	8.50	9.50	8.00	9.00	0.00	(9.00)	(7.00)
Professional	16.00	17.00	20.00	21.00	22.00	19.00	19.21	22.21	15.00	10.00	0.00	(10.00)	(16.00)
Subtotal	23.00	24.00	27.00	28.50	29.50	25.50	27.71	31.71	23.00	19.00	0.00	(19.00)	(23.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	6.60	3.00	3.00	3.00	2.50	2.50	5.50	8.50	0.00	(8.50)	(5.00)
Subtotal	5.00	6.00	6.60	3.00	3.00	3.00	2.50	2.50	5.50	8.50	0.00	(8.50)	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
College Total	28.00	30.00	33.60	31.50	32.50	28.50	30.21	34.46	28.50	27.50	0.00	(27.50)	(28.00)

NOTES:

2021 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VC Student Affairs													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.50	51.50	57.99	58.49	53.99	61.99	62.99	61.99	68.99	64.99	58.50	(6.49)	14.00
Professional	52.24	49.10	49.10	53.50	59.00	57.50	56.00	54.00	55.00	54.00	44.00	(10.00)	(8.24)
Subtotal	97.74	101.60	108.09	112.99	113.99	120.49	119.99	116.99	124.99	119.99	103.50	(16.49)	5.76
<i>Civil Service Staff</i>													
Nonacademic Staff	29.58	24.58	25.00	29.00	38.00	34.00	37.00	39.00	41.00	50.53	52.53	2.00	22.95
Subtotal	29.58	24.58	25.00	29.00	38.00	34.00	37.00	39.00	41.00	50.53	52.53	2.00	22.95
<i>Graduate Assistant</i>													
Graduate Assistant	18.51	13.57	15.15	16.00	11.82	10.82	19.37	19.05	17.39	16.23	14.31	(1.92)	(4.20)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
Subtotal	18.51	13.57	15.15	16.00	11.82	10.82	19.37	19.05	17.39	16.23	18.31	2.08	(0.20)
College Total	149.83	143.75	152.24	161.99	163.81	165.31	176.36	175.04	183.38	186.75	174.34	(12.41)	24.51

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
McKinley Health Center														
<i>Academic Professional</i>														
Administrator, Other	5.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	37.14	32.54	36.24	35.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.14)
Subtotal	42.14	37.54	42.24	41.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.14)
<i>Civil Service Staff</i>														
Nonacademic Staff	110.33	107.00	110.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.33)
Subtotal	110.33	107.00	110.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.33)
<i>Graduate Assistant</i>														
Graduate Assistant	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
Subtotal	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
College Total	154.97	146.54	155.24	153.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(154.97)

NOTES:

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VC Admin and Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	15.65	15.65
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.51	8.51	8.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.16	24.16	24.16
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.49	134.49	134.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.49	134.49	134.49
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.65	158.65	158.65

NOTES:

2021 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of Public Engagement													
<i>Academic Professional</i>													
Administrator, Other	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	19.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.50)
Subtotal	26.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	35.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.50)

NOTES:

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Facilities													
<i>Academic Professional</i>													
Administrator, Other	23.00	18.00	19.00	23.00	25.00	23.00	20.00	21.00	22.00	26.00	18.00	(8.00)	(5.00)
Professional	71.50	78.50	78.80	81.30	91.30	91.30	87.00	81.00	68.00	51.00	39.00	(12.00)	(32.50)
Subtotal	94.50	96.50	97.80	104.30	116.30	114.30	107.00	102.00	90.00	77.00	57.00	(20.00)	(37.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	970.00	975.00	1,026.00	998.53	977.53	929.53	915.53	915.53	930.00	997.00	960.00	(37.00)	(10.00)
Subtotal	970.00	975.00	1,026.00	998.53	977.53	929.53	915.53	915.53	930.00	997.00	960.00	(37.00)	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	1.50	1.75	1.00	1.50	0.25	0.38	0.38	0.00	0.38	0.00	(0.38)	(2.50)
Subtotal	2.50	1.50	1.75	1.00	1.50	0.25	0.38	0.38	0.00	0.38	0.00	(0.38)	(2.50)
College Total	1,067.00	1,073.00	1,125.55	1,103.83	1,095.33	1,044.08	1,022.91	1,017.91	1,020.00	1,074.38	1,017.00	(57.38)	(50.00)

NOTES:

- 2013 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.
- 2018 - Campus Stores and Receiving moved from Services to Facilities
- 2021 - The FTE decrease is mostly for civil service employees is in Facilities and Services dept.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
OVCRI Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	120.17	127.96	117.96	113.76	106.01	127.34	150.22	166.94	153.54	(13.40)	153.54
Subtotal	0.00	0.00	120.17	127.96	117.96	113.76	106.01	127.34	150.22	166.94	153.54	(13.40)	153.54
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	4.00	4.00	3.00	2.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	73.15	74.35	67.25	68.75	70.33	71.40	68.98	73.90	76.30	2.40	76.30
Professional	0.00	0.00	635.14	653.94	653.97	666.36	668.40	671.48	686.37	679.63	683.13	3.49	683.13
Subtotal	0.00	0.00	709.29	732.29	725.22	738.11	740.73	743.88	756.35	754.53	760.43	5.90	760.43
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	162.60	165.25	181.34	175.06	181.77	176.55	187.29	207.29	217.18	9.89	217.18
Subtotal	0.00	0.00	162.60	165.25	181.34	175.06	181.77	176.55	187.29	207.29	217.18	9.89	217.18
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	91.36	100.33	105.66	109.24	85.29	89.98	118.92	116.31	130.23	13.92	130.23
Subtotal	0.00	0.00	91.36	100.33	105.66	109.24	85.29	89.98	118.92	116.31	130.23	13.92	130.23
College Total	0.00	0.00	1,083.42	1,125.83	1,130.18	1,136.17	1,113.79	1,137.75	1,212.77	1,245.07	1,261.37	16.30	1,261.37

NOTES:

- 2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center, Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2016 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16
- 2020 - The largest FTE increases are in the Illinois Natural History Survey (15 FTE), Supercomputing Applications (18 FTE) and the Institute for Sustainability, Energy, and the Environment (10 FTE).
- 2020 - In late 2020, the college was renamed to the Office of the Vice Chancellor for Research and Innovation Institutes.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	76.00	84.00	89.50	85.48	95.00	92.00	95.00	92.00	82.04	82.00	74.00	(8.00)	(2.00)
Professional	71.63	67.63	63.63	74.63	102.09	103.11	101.61	109.03	79.53	83.74	70.39	(13.35)	(1.24)
Subtotal	147.63	151.63	153.13	160.11	197.09	195.11	196.61	201.03	161.57	165.74	144.39	(21.35)	(3.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	685.60	693.98	724.06	721.38	826.42	831.67	857.35	867.68	892.92	905.74	847.57	(58.17)	161.97
Subtotal	685.60	693.98	724.06	721.38	826.42	831.67	857.35	867.68	892.92	905.74	847.57	(58.17)	161.97
<i>Graduate Assistant</i>													
Graduate Assistant	17.01	18.37	20.93	19.97	22.85	21.69	21.22	22.22	21.82	12.55	11.82	(0.73)	(5.19)
Subtotal	17.01	18.37	20.93	19.97	22.85	21.69	21.22	22.22	21.82	12.55	11.82	(0.73)	(5.19)
College Total	850.24	863.98	898.12	901.46	1,046.35	1,048.47	1,075.18	1,090.93	1,076.31	1,084.03	1,003.78	(80.25)	153.54

NOTES:

- 2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2015 - Campus Parking moved from Services to Auxiliary Units
- 2021 - The FTE decrease is mostly in civil service employees in the Housing Division and the Illini Union.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Ofc VC Inst Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	22.40	21.60	24.60	32.60	63.10	61.60	56.60	58.60	60.10	64.25	60.25	(4.00)	37.85
Professional	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	(2.00)
Subtotal	24.90	21.60	25.10	34.10	64.60	61.60	57.10	59.10	61.60	64.75	60.75	(4.00)	35.85
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	(2.00)	(1.00)
Subtotal	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	(2.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	(0.50)
College Total	33.40	28.60	34.10	43.10	77.10	73.60	67.60	69.60	69.60	73.75	67.75	(6.00)	34.35

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Technology Services													
<i>Academic Professional</i>													
Administrator, Other	10.00	14.00	18.00	17.00	19.00	22.40	20.40	18.40	14.40	20.40	23.00	2.60	13.00
Professional	158.00	164.67	187.27	181.60	167.60	163.60	161.75	181.75	162.85	118.25	100.00	(18.25)	(58.00)
Subtotal	168.00	178.67	205.27	198.60	186.60	186.00	182.15	200.15	177.25	138.65	123.00	(15.65)	(45.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	81.75	76.00	79.00	83.40	75.00	68.00	70.00	68.00	82.00	142.50	166.00	23.50	84.25
Subtotal	81.75	76.00	79.00	83.40	75.00	68.00	70.00	68.00	82.00	142.50	166.00	23.50	84.25
College Total	249.75	254.67	284.27	282.00	261.60	254.00	252.15	268.15	259.25	281.15	289.00	7.85	39.25

NOTES:

2015 - In Spring 2015, the college's name changed to Technology Services at Illinois.

2018 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

2020 - The increase is in Technology Services dept (20 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Div Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	43.50	45.50	53.50	55.50	58.50	57.00	61.00	67.00	65.00	69.00	66.00	(3.00)	22.50
Professional	121.90	125.30	129.29	129.99	130.99	138.99	143.78	151.78	150.50	138.50	138.50	0.00	16.60
Subtotal	165.40	170.80	182.79	185.49	189.49	195.99	204.78	218.78	215.50	207.50	204.50	(3.00)	39.10
<i>Civil Service Staff</i>													
Nonacademic Staff	84.86	81.86	77.86	71.86	75.86	81.86	74.68	77.20	92.00	93.00	96.00	3.00	11.14
Subtotal	84.86	81.86	77.86	71.86	75.86	81.86	74.68	77.20	92.00	93.00	96.00	3.00	11.14
<i>Graduate Assistant</i>													
Graduate Assistant	11.42	11.30	8.01	9.08	9.34	8.76	9.62	10.58	8.71	8.58	6.24	(2.34)	(5.18)
Subtotal	11.42	11.30	8.01	9.08	9.34	8.76	9.62	10.58	8.71	8.58	6.24	(2.34)	(5.18)
College Total	261.68	263.96	268.66	266.43	274.69	286.61	289.08	306.56	316.21	309.08	306.74	(2.34)	45.06

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	12.00	12.00	0.00	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	10.00	9.00	7.00	(2.00)	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	18.00	22.00	20.00	(2.00)	20.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	5.00	15.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	5.00	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	1.17	1.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	1.17	1.17
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	25.00	32.00	36.17	4.17	36.17

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in FY 2019

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,347.45	1,343.70	1,378.17	1,361.21	1,376.12	1,344.69	1,342.27	1,336.84	1,327.62	1,356.65	1,366.22	9.57	18.77
Faculty, Tenure-Track	415.39	412.83	425.25	473.11	510.86	503.62	500.62	514.83	525.33	545.24	505.13	(40.11)	89.74
Faculty, Other	1,159.42	1,220.79	1,264.46	1,234.77	1,263.32	1,229.05	1,207.95	1,222.00	1,366.73	1,408.83	1,380.95	(27.89)	221.53
Subtotal	2,922.26	2,977.32	3,067.88	3,069.09	3,150.30	3,077.36	3,050.83	3,073.67	3,219.67	3,310.72	3,252.29	(58.43)	330.03
<i>Academic Professional</i>													
Administrator, RAMP	20.75	20.00	20.50	24.50	23.50	22.00	24.50	25.50	26.50	26.50	27.50	1.00	6.75
Administrator, Other	870.94	918.91	1,001.96	1,042.48	1,061.98	1,081.88	1,133.51	1,181.80	1,177.02	1,235.55	1,162.24	(73.31)	291.30
Professional	2,551.33	2,546.06	2,602.34	2,665.93	2,687.52	2,641.57	2,717.24	2,817.90	2,711.22	2,542.31	2,367.31	(175.01)	(184.02)
Subtotal	3,443.02	3,484.97	3,624.80	3,732.91	3,773.00	3,745.45	3,875.25	4,025.20	3,914.74	3,804.36	3,557.05	(247.32)	114.03
<i>Civil Service Staff</i>													
Nonacademic Staff	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	4,391.06	4,391.55	0.49	631.44
Subtotal	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	4,391.06	4,391.55	0.49	631.44
<i>Graduate Assistant</i>													
Graduate Assistant	2,420.84	2,442.88	2,491.71	2,539.15	2,553.07	2,543.90	2,550.81	2,583.05	2,629.52	2,635.73	2,768.70	132.97	347.86
House Staff	61.67	57.00	60.00	58.50	67.50	64.50	61.00	69.00	72.00	71.00	76.00	5.00	14.33
Subtotal	2,482.51	2,499.88	2,551.71	2,597.65	2,620.57	2,608.40	2,611.81	2,652.05	2,701.52	2,706.73	2,844.70	137.97	362.19
University Total	12,607.89	12,691.44	13,132.49	13,240.93	13,378.62	13,124.82	13,239.42	13,485.45	13,848.77	14,212.87	14,045.59	(167.28)	1,437.69

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Extension	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Academic Professional</i>													
Administrator, Other	39.00	41.80	45.00	41.00	45.00	45.00	40.00	43.00	41.00	43.00	41.00	(2.00)	2.00
Professional	153.18	160.74	177.70	182.59	188.10	191.97	193.35	183.35	188.02	192.42	186.69	(5.72)	33.51
Subtotal	192.18	202.54	222.70	223.59	233.10	236.97	233.35	226.35	229.02	235.42	227.69	(7.72)	35.51
<i>Civil Service Staff</i>													
Nonacademic Staff	345.49	392.47	401.39	428.27	443.54	440.05	423.10	428.51	444.03	451.90	425.12	(26.78)	79.63
Subtotal	345.49	392.47	401.39	428.27	443.54	440.05	423.10	428.51	444.03	451.90	425.12	(26.78)	79.63
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.25	0.25	1.50	0.75	0.50	1.00	0.25	0.25	0.25	0.00	(0.25)	(1.00)
Subtotal	1.00	0.25	0.25	1.50	0.75	0.50	1.00	0.25	0.25	0.25	0.00	(0.25)	(1.00)
College Total	540.17	596.01	625.09	654.11	678.14	677.51	657.45	655.11	673.30	687.57	652.81	(34.76)	112.64

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Healthcare Systems, UIC - MC													
<i>Academic Professional</i>													
Administrator, Other	96.04	108.84	103.12	100.99	103.13	119.10	127.25	134.22	138.27	150.72	163.07	12.35	67.03
Professional	375.44	214.22	200.39	113.28	105.20	111.52	121.13	124.34	137.08	146.83	153.08	6.25	(222.36)
Subtotal	471.48	323.06	303.51	214.27	208.33	230.62	248.38	258.56	275.35	297.55	316.15	18.60	(155.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,473.75	2,623.42	2,677.69	2,686.06	2,767.98	2,842.59	2,955.84	3,120.07	3,162.83	3,336.73	3,581.51	244.78	1,107.76
Subtotal	2,473.75	2,623.42	2,677.69	2,686.06	2,767.98	2,842.59	2,955.84	3,120.07	3,162.83	3,336.73	3,581.51	244.78	1,107.76
<i>Graduate Assistant</i>													
Graduate Assistant	10.67	10.17	6.00	4.00	0.65	1.50	2.00	1.17	1.67	1.00	0.50	(0.50)	(10.17)
House Staff	841.49	850.10	866.00	854.00	850.25	846.51	857.25	860.00	860.50	875.00	800.00	(75.00)	(41.49)
Subtotal	852.16	860.27	872.00	858.00	850.90	848.01	859.25	861.17	862.17	876.00	800.50	(75.50)	(51.66)
College Total	3,797.39	3,806.75	3,853.20	3,758.33	3,827.21	3,921.22	4,063.47	4,239.80	4,300.35	4,510.28	4,698.16	187.88	900.77

NOTES:

- 2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.
- 2020 - The majority of the growth is in the UIC Medical Center Nursing department.

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Healthcare System, UIC-IPSE													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Healthcare System, UIC-MSHC													
<i>Academic Professional</i>													
Administrator, Other	6.40	5.00	5.75	8.55	11.00	11.85	9.50	8.50	8.50	9.50	9.50	0.00	3.10
Professional	19.20	19.52	22.87	30.52	29.25	33.95	33.46	35.46	43.66	56.41	61.46	5.05	42.26
Subtotal	25.60	24.52	28.62	39.07	40.25	45.80	42.96	43.96	52.16	65.91	70.96	5.05	45.36
<i>Civil Service Staff</i>													
Nonacademic Staff	77.60	78.00	92.10	93.63	90.13	93.23	94.53	89.73	101.03	141.33	139.53	(1.80)	61.93
Subtotal	77.60	78.00	92.10	93.63	90.13	93.23	94.53	89.73	101.03	141.33	139.53	(1.80)	61.93
College Total	103.20	102.52	120.72	132.70	130.38	139.03	137.49	133.69	153.19	207.24	210.49	3.25	107.29

University of Illinois FTE Staffing Trends, October 2011-2021

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Total													
<i>Academic Professional</i>													
Administrator, Other	102.44	113.84	108.87	109.54	114.13	130.95	136.75	142.72	146.77	160.22	172.57	12.35	70.13
Professional	394.64	233.74	223.26	143.80	134.45	145.47	154.59	159.80	180.74	203.24	214.54	11.30	(180.10)
Subtotal	497.08	347.58	332.13	253.34	248.58	276.42	291.34	302.52	327.51	363.46	387.11	23.65	(109.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,551.35	2,701.42	2,769.79	2,780.19	2,858.11	2,935.83	3,050.37	3,209.80	3,263.86	3,478.06	3,721.04	242.98	1,169.69
Subtotal	2,551.35	2,701.42	2,769.79	2,780.19	2,858.11	2,935.83	3,050.37	3,209.80	3,263.86	3,478.06	3,721.04	242.98	1,169.69
<i>Graduate Assistant</i>													
Graduate Assistant	10.67	10.17	6.50	4.00	0.65	1.50	2.00	1.17	1.67	1.00	0.50	(0.50)	(10.17)
House Staff	841.49	850.10	866.00	854.00	850.25	846.51	857.25	860.00	860.50	875.00	800.00	(75.00)	(41.49)
Subtotal	852.16	860.27	872.50	858.00	850.90	848.01	859.25	861.17	862.17	876.00	800.50	(75.50)	(51.66)
University Total	3,900.59	3,909.27	3,974.42	3,891.53	3,957.59	4,060.26	4,200.96	4,373.49	4,453.54	4,717.52	4,908.65	191.13	1,008.06

University of Illinois FTE Staffing Trends, October 2011-2021

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,296.76	2,281.85	2,340.62	2,303.37	2,318.58	2,284.84	2,308.71	2,319.54	2,346.26	2,398.75	2,410.69	11.95	113.93
Faculty, Tenure-Track	854.35	850.29	850.93	904.53	946.31	962.02	943.94	957.41	986.43	999.90	957.58	(42.32)	103.24
Faculty, Other	2,507.67	2,650.98	2,698.22	2,771.82	2,799.65	2,783.48	2,774.46	2,863.38	3,080.30	3,105.97	3,090.67	(15.30)	582.99
Subtotal	5,658.78	5,783.11	5,889.77	5,979.73	6,064.54	6,030.34	6,027.11	6,140.33	6,412.99	6,504.63	6,458.95	(45.68)	800.16
<i>Academic Professional</i>													
Administrator, RAMP	69.00	66.00	69.00	73.00	72.00	68.90	72.90	73.90	75.90	76.00	80.00	4.00	11.00
Administrator, Other	1,977.45	2,024.46	2,126.62	2,136.41	2,140.39	2,144.60	2,178.76	2,228.77	2,280.60	2,394.05	2,317.04	(77.01)	339.59
Professional	5,483.20	5,317.44	5,179.38	5,065.05	4,936.41	4,719.85	4,761.22	4,850.83	4,684.85	4,552.55	4,369.77	(182.78)	(1,113.43)
Subtotal	7,529.66	7,407.90	7,375.00	7,274.46	7,148.80	6,933.35	7,012.88	7,153.50	7,041.36	7,022.60	6,766.81	(255.79)	(762.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,077.81	7,237.24	7,696.45	7,807.28	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	8,926.33	8,790.57	(135.76)	1,712.76
Subtotal	7,077.81	7,237.24	7,696.45	7,807.28	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	8,926.33	8,790.57	(135.76)	1,712.76
<i>Graduate Assistant</i>													
Graduate Assistant	3,656.05	3,711.98	3,743.95	3,764.87	3,758.38	3,759.93	3,758.67	3,824.82	3,880.47	3,854.01	4,051.98	197.97	395.93
House Staff	162.67	166.00	169.00	162.50	174.50	171.50	170.00	137.00	142.00	138.00	143.00	5.00	(19.67)
Subtotal	3,818.72	3,877.98	3,912.95	3,927.37	3,932.88	3,931.43	3,928.67	3,961.82	4,022.47	3,992.01	4,194.98	202.97	376.26
System Total	24,084.97	24,306.22	24,874.16	24,988.84	25,117.71	24,746.64	24,816.32	25,264.73	25,889.76	26,445.57	26,211.30	(234.26)	2,126.34

University of Illinois FTE Staffing Trends, October 2011-2021

Total UI System	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,298.26	2,282.60	2,341.37	2,304.12	2,319.33	2,284.84	2,308.71	2,319.54	2,346.26	2,398.75	2,410.69	11.95	112.43
Faculty, Tenure-Track	854.35	850.29	850.93	904.53	946.31	962.02	943.94	957.41	986.43	999.90	957.58	(42.32)	103.24
Faculty, Other	2,507.67	2,650.98	2,698.22	2,771.82	2,799.65	2,783.48	2,774.46	2,863.38	3,080.30	3,105.97	3,090.67	(15.30)	582.99
Subtotal	5,660.28	5,783.86	5,890.52	5,980.48	6,065.29	6,030.34	6,027.11	6,140.33	6,412.99	6,504.63	6,458.95	(45.68)	798.66
<i>Academic Professional</i>													
Administrator, RAMP	69.00	66.00	69.00	73.00	72.00	68.90	72.90	73.90	75.90	76.00	80.00	4.00	11.00
Administrator, Other	2,118.89	2,180.10	2,280.49	2,286.95	2,299.52	2,320.55	2,355.51	2,414.49	2,468.37	2,597.27	2,530.61	(66.66)	411.72
Professional	6,031.02	5,711.91	5,580.33	5,391.44	5,258.96	5,057.29	5,109.16	5,193.97	5,053.61	4,948.21	4,771.00	(177.20)	(1,260.02)
Subtotal	8,218.92	7,958.01	7,929.82	7,751.39	7,630.48	7,446.74	7,537.57	7,682.36	7,597.88	7,621.48	7,381.61	(239.87)	(837.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	9,974.65	10,331.13	10,867.63	11,015.74	11,273.14	11,227.40	11,321.13	11,647.40	12,120.84	12,856.30	12,936.74	80.44	2,962.08
Subtotal	9,974.65	10,331.13	10,867.63	11,015.74	11,273.14	11,227.40	11,321.13	11,647.40	12,120.84	12,856.30	12,936.74	80.44	2,962.08
<i>Graduate Assistant</i>													
Graduate Assistant	3,667.72	3,722.40	3,750.70	3,770.37	3,759.78	3,761.93	3,761.67	3,826.24	3,882.39	3,855.26	4,052.48	197.22	384.76
House Staff	1,004.16	1,016.10	1,035.00	1,016.50	1,024.75	1,018.01	1,027.25	997.00	1,002.50	1,013.00	943.00	(70.00)	(61.16)
Subtotal	4,671.88	4,738.50	4,785.70	4,786.87	4,784.53	4,779.94	4,788.92	4,823.24	4,884.89	4,868.26	4,995.48	127.22	323.60
System Total	28,525.73	28,811.50	29,473.67	29,534.48	29,753.44	29,484.41	29,674.72	30,293.33	31,016.60	31,850.66	31,772.77	(77.89)	3,247.04