

University of Illinois FTE Staffing Trends, October 2010-2020

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In Spring 2010, Urbana-Champaign implemented a Voluntary Separation Incentive Program and a Voluntary Retirement Program. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE. Some of the FTE growth in the following years is related to filling positions vacated by these programs.

The University centralized Human Resources and Information Technology units in February 2011.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions at the University of Illinois Hospital Health Sciences System and Chicago. Starting in October 2018, similar changes started in the System Office, and Urbana-Champaign as the State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for University Administration in response to the State of Illinois' budget impasse.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	(1.00)	(1.00)
Subtotal	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	(1.00)	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	5.85	6.75	5.75	5.75	4.35	4.35	5.35	5.35	4.35	4.85	4.85	0.00	(1.00)
Administrator, Other	22.10	24.90	28.50	28.45	26.10	26.52	25.07	26.77	23.37	27.07	28.75	1.68	6.65
Professional	3.50	5.75	5.55	6.35	4.60	4.00	3.00	5.00	6.50	5.00	6.50	1.50	3.00
Subtotal	31.45	37.40	39.80	40.55	35.05	34.87	33.42	37.12	34.22	36.92	40.10	3.18	8.65
<i>Civil Service Staff</i>													
Nonacademic Staff	16.93	16.93	18.93	17.70	19.20	17.94	13.94	13.94	14.24	15.09	15.54	0.45	(1.39)
Subtotal	16.93	16.93	18.93	17.70	19.20	17.94	13.94	13.94	14.24	15.09	15.54	0.45	(1.39)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	51.38	58.68	61.73	61.25	57.25	54.81	48.36	53.06	49.46	55.01	57.64	2.63	6.27

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	6.00	7.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	7.00	8.00	6.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	14.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	18.00	19.00	18.00	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	13.55	15.55	15.55	14.75	14.50	11.50	12.55	13.55	14.80	15.55	0.75	2.00
Subtotal	17.55	17.55	19.55	19.55	18.75	18.50	15.50	16.55	17.55	18.80	19.55	0.75	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	18.55	18.55	20.55	20.55	19.75	19.50	16.50	17.55	18.55	19.80	20.55	0.75	2.00

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	21.00	29.00	35.00	37.00	37.00	44.00	43.00	0.00	0.00	42.00	42.00	0.00	21.00
Professional	156.50	145.50	146.00	145.00	129.59	125.00	118.80	0.00	0.00	112.00	103.50	(8.51)	(53.00)
Subtotal	178.50	175.50	182.00	184.00	168.59	171.00	163.80	0.00	0.00	155.00	146.50	(8.51)	(32.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	10.00	12.00	14.00	14.00	14.00	12.00	0.00	0.00	53.50	66.00	12.50	53.00
Subtotal	13.00	10.00	12.00	14.00	14.00	14.00	12.00	0.00	0.00	53.50	66.00	12.50	53.00
 College Total	 191.50	 185.50	 194.00	 198.00	 182.59	 185.00	 175.80	 0.00	 0.00	 208.50	 212.50	 3.99	 21.00

NOTES:

- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2019 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	65.90	68.18	78.57	96.27	93.41	91.87	83.78	52.12	49.33	45.53	35.00	(10.53)	(30.90)
Professional	99.68	67.00	75.10	74.24	70.63	74.54	63.48	29.16	31.16	25.80	25.30	(0.50)	(74.38)
Subtotal	166.58	137.18	154.67	171.51	165.04	167.41	148.26	82.28	81.50	71.33	60.30	(11.03)	(106.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	148.94	161.61	147.06	147.72	153.61	154.55	145.62	108.82	117.85	64.44	39.50	(24.94)	(109.44)
Subtotal	148.94	161.61	147.06	147.72	153.61	154.55	145.62	108.82	117.85	64.44	39.50	(24.94)	(109.44)
College Total	315.52	298.79	301.73	319.23	318.65	321.96	293.88	191.10	199.34	135.77	99.80	(35.97)	(215.72)

NOTES:

- 2011 - Office of Business and Financial Services announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - All staff in department Utilities UA moved to Business and Financial Services in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

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System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	7.00	6.65	5.55	6.50	6.25	6.25	5.85	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	11.00	10.58	11.15	7.75	10.90	8.90	7.90	0.00	0.00	0.00	0.00	0.00	(11.00)
Subtotal	18.00	18.23	17.70	15.25	18.15	16.15	14.75	0.00	0.00	0.00	0.00	0.00	(18.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	4.00	4.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	4.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	21.00	22.23	21.70	19.25	24.15	21.15	19.75	0.00	0.00	0.00	0.00	0.00	(21.00)

NOTES:

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	6.09	6.25	7.75	6.33	4.96	4.83	3.66	4.83	0.00	0.00	0.00	0.00	(6.09)
Faculty, Tenure-Track	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	0.88	0.75	0.76	0.40	0.55	0.25	0.41	0.16	0.16	0.16	0.16	0.00	(0.72)
Subtotal	8.97	8.50	9.01	7.24	6.02	5.59	4.58	5.50	0.16	0.16	0.16	0.00	(8.81)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	0.00	1.00
Administrator, Other	20.60	17.95	17.40	17.85	15.83	15.00	15.15	62.15	61.00	27.00	32.00	5.00	11.40
Professional	35.67	34.90	31.90	30.66	30.20	28.50	27.75	170.65	179.02	31.22	25.22	(6.00)	(10.45)
Subtotal	58.27	54.85	51.30	50.51	47.03	44.50	43.90	235.80	243.02	61.22	60.22	(1.00)	1.95
<i>Civil Service Staff</i>													
Nonacademic Staff	19.16	18.81	21.16	18.36	21.28	19.53	16.53	41.03	44.03	31.53	36.63	5.10	17.47
Subtotal	19.16	18.81	21.16	18.36	21.28	19.53	16.53	41.03	44.03	31.53	36.63	5.10	17.47
<i>Graduate Assistant</i>													
Graduate Assistant	6.55	5.07	3.67	2.91	3.20	2.75	3.75	4.50	4.50	2.25	0.50	(1.75)	(6.05)
Subtotal	6.55	5.07	3.67	2.91	3.20	2.75	3.75	4.50	4.50	2.25	0.50	(1.75)	(6.05)
College Total	92.95	87.23	85.14	79.02	77.53	72.37	68.76	286.83	291.71	95.16	97.51	2.35	4.57

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice President for Economic Development and Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.95	2.00	4.00	2.00	3.00
Administrator, Other	8.60	11.60	14.40	16.70	15.75	19.25	12.71	13.21	13.90	20.00	19.50	(0.50)	10.90
Professional	24.00	22.00	23.50	24.50	21.00	21.70	20.60	13.55	22.25	19.50	19.50	0.00	(4.50)
Subtotal	33.60	34.35	38.90	42.20	37.75	41.95	33.31	27.76	39.10	41.50	43.00	1.50	9.40
<i>Civil Service Staff</i>													
Nonacademic Staff	12.70	10.90	15.40	15.40	14.50	14.09	14.50	15.45	13.95	15.00	13.00	(2.00)	0.30
Subtotal	12.70	10.90	15.40	15.40	14.50	14.09	14.50	15.45	13.95	15.00	13.00	(2.00)	0.30
<i>Graduate Assistant</i>													
Graduate Assistant	0.87	0.33	0.50	5.00	4.50	2.50	0.00	0.50	0.00	0.00	0.00	0.00	(0.87)
Subtotal	0.87	0.33	0.50	5.00	4.50	2.50	0.00	0.50	0.00	0.00	0.00	0.00	(0.87)
College Total	47.17	45.58	54.80	62.60	56.75	58.54	47.81	43.71	53.05	56.50	56.00	(0.50)	8.83

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	4.35	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.35)
Subtotal	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.35)
College Total	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.35)

NOTES:

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.50	1.00	1.50	1.50	1.00	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	19.60	14.60	13.50	14.00	11.50	9.00	7.00	4.00	4.00	4.00	3.00	(1.00)	(16.60)
Professional	9.50	9.50	10.50	11.50	11.50	7.50	5.00	4.00	4.00	4.00	4.00	0.00	(5.50)
Subtotal	30.10	25.10	24.50	26.50	24.50	18.00	13.00	9.50	9.50	9.50	8.50	(1.00)	(21.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	(1.87)	(31.87)
Subtotal	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	(1.87)	(31.87)
College Total	90.47	84.97	73.37	75.37	65.57	55.07	48.14	42.97	40.97	39.87	37.00	(2.87)	(53.47)

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System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.85	2.85	2.85	2.85	2.76	2.80	2.80	0.00	1.80
Professional	1.85	0.85	0.85	0.85	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(0.85)
Subtotal	2.85	1.85	1.85	1.85	1.85	2.85	2.85	2.85	2.76	3.80	3.80	0.00	0.95
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.75	0.75	0.75	0.00	0.75
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.75	0.75	0.75	0.00	0.75
College Total	2.85	1.85	1.85	1.85	1.85	3.85	3.85	3.85	3.51	4.55	4.55	0.00	1.70

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System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	1.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	0.00	2.00

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	6.70	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

2012 - Most of the FTE is paid with nonstate funds until Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	10.30	10.30	10.30
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	20.30	20.30	20.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	7.00	8.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	7.00	8.00
College Total	0.00	0.00	0.00	1.00	1.00	1.67	1.00	1.00	1.00	1.00	28.30	27.30	28.30

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.77	24.56	13.79	24.56
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.81	5.00	0.19	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.58	29.56	13.98	29.56
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.52	87.54	37.02	87.54
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.52	87.54	37.02	87.54
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.10	117.10	51.00	117.10

NOTES:

- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2019 - In Spring 2019, the Office of the Controller was created.
- 2020 - University Payroll and Benefits moved to the Office of the Controller from Business and Financial Services.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
 College Total	 10.00	 10.00	 10.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 (10.00)

NOTES:

2013 - All staff in department Utilities UA moved to Business and Financial Services in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Total													
<i>Faculty</i>													
Faculty, Tenured	6.09	6.25	7.75	6.33	4.96	4.83	3.66	4.83	0.00	0.00	0.00	0.00	(6.09)
Faculty, Tenure-Track	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	3.88	4.75	3.76	3.40	3.55	2.25	1.41	2.16	1.16	3.16	2.16	(1.00)	(1.72)
Subtotal	11.97	12.50	12.01	10.24	9.02	7.59	5.58	7.50	1.16	3.16	2.16	(1.00)	(9.81)
<i>Academic Professional</i>													
Administrator, RAMP	15.85	17.64	15.25	16.75	14.85	14.85	13.35	13.85	14.80	14.35	16.35	2.00	0.50
Administrator, Other	184.80	199.58	208.92	228.77	218.69	225.40	204.41	164.10	158.36	183.17	201.91	18.74	17.11
Professional	369.60	329.63	329.10	321.40	299.17	289.64	262.03	234.91	256.48	218.13	215.57	(2.57)	(154.03)
Subtotal	570.25	546.85	553.27	566.92	532.71	529.89	479.79	412.86	429.64	415.66	433.83	18.17	(136.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	283.10	291.12	276.41	273.05	276.66	270.18	250.73	216.70	226.28	265.19	298.46	33.27	15.36
Subtotal	283.10	291.12	276.41	273.05	276.66	270.18	250.73	216.70	226.28	265.19	298.46	33.27	15.36
<i>Graduate Assistant</i>													
Graduate Assistant	7.42	5.75	4.17	7.91	7.70	5.25	3.75	5.00	4.50	2.25	0.50	(1.75)	(6.92)
Subtotal	7.42	5.75	4.17	7.91	7.70	5.25	3.75	5.00	4.50	2.25	0.50	(1.75)	(6.92)
University Total	872.73	856.21	845.87	858.12	826.08	812.92	739.85	642.06	661.59	686.26	734.95	48.68	(137.78)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
UI Cancer Center														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.32	0.32	0.32
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.32	0.32	0.32
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	8.09	7.02	8.09	8.09
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.81	1.81	3.81	3.81
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	12.05	8.98	12.05	12.05
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.00	7.00	8.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.00	7.00	8.00	8.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.83	0.58	0.83	0.83
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.83	0.58	0.83	0.83
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.32	21.20	16.88	21.20	21.20

NOTES:

2019 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
John Marshall Law School													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.68	1.18	29.68
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.98	(0.02)	5.98
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.42	19.05	(4.37)	19.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.92	54.71	(3.21)	54.71
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	24.15	(9.80)	24.15
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	7.65	(3.40)	7.65
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	32.80	(13.20)	32.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	70.73	(6.83)	70.73
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	70.73	(6.83)	70.73
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.48	158.24	(23.24)	158.24

NOTES:

2019 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	34.01	32.76	29.80	31.30	32.80	33.47	33.30	34.80	37.80	43.80	45.80	2.00	11.79
Faculty, Tenure-Track	17.67	17.00	17.00	17.00	22.00	20.00	27.00	29.00	30.00	31.00	33.00	2.00	15.33
Faculty, Other	27.12	26.13	33.43	43.71	43.69	45.75	46.84	43.58	53.26	60.15	52.62	(7.53)	25.50
Subtotal	78.80	75.89	80.23	92.01	98.49	99.22	107.14	107.38	121.06	134.95	131.42	(3.53)	52.62
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	26.85	27.76	25.75	29.20	26.20	23.25	21.25	21.75	22.75	23.50	23.50	0.00	(3.35)
Professional	8.20	7.00	7.00	7.00	11.00	9.00	7.00	14.00	14.00	17.00	17.00	0.00	8.80
Subtotal	35.05	34.76	33.75	37.20	38.20	33.25	29.25	36.75	37.75	41.50	41.50	0.00	6.45
<i>Civil Service Staff</i>													
Nonacademic Staff	10.20	11.31	14.09	23.67	34.00	38.00	35.00	28.00	29.80	33.00	36.00	3.00	25.80
Subtotal	10.20	11.31	14.09	23.67	34.00	38.00	35.00	28.00	29.80	33.00	36.00	3.00	25.80
<i>Graduate Assistant</i>													
Graduate Assistant	28.18	29.25	29.88	30.91	34.66	38.00	41.08	41.76	46.99	47.87	40.11	(7.76)	11.93
Subtotal	28.18	29.25	29.88	30.91	34.66	38.00	41.08	41.76	46.99	47.87	40.11	(7.76)	11.93
College Total	152.24	151.21	157.94	183.79	205.35	208.47	212.47	213.89	235.60	257.32	249.03	(8.29)	96.79

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	2.35	1.50	1.50	0.68	0.32	0.00	0.00	0.83	0.00	0.00	0.04	0.04	(2.31)
Professional	0.30	0.45	0.50	0.25	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	(0.30)
Subtotal	2.65	1.95	2.00	0.93	0.63	0.00	0.60	0.83	0.00	0.00	0.04	0.04	(2.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	239.80	212.90	206.80	134.22	126.25	97.95	121.35	120.98	113.45	134.36	159.30	24.94	(80.50)
Subtotal	239.80	212.90	206.80	134.22	126.25	97.95	121.35	120.98	113.45	134.36	159.30	24.94	(80.50)
College Total	242.45	214.85	208.80	135.15	126.88	97.95	121.95	121.81	113.45	134.36	159.34	24.98	(83.11)

NOTES:

2013 - The decrease in non-academic staff FTE is due to switching of fund sources.

2015 - The decrease in non-academic staff FTE is due to switching of fund sources.

2018 - The decrease in non-academic staff FTE is due to switching of fund sources.

2019 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	29.31	27.00	27.05	28.89	24.84	23.62	27.15	30.42	31.93	29.85	30.76	0.91	1.46
Faculty, Tenure-Track	11.20	13.53	10.56	6.03	10.97	9.81	9.47	4.76	8.04	6.81	7.49	0.68	(3.72)
Faculty, Other	46.23	45.00	53.20	62.96	58.89	60.33	65.66	79.69	75.83	71.77	73.67	1.90	27.44
Subtotal	86.75	85.53	90.81	97.88	94.70	93.77	102.28	114.87	115.80	108.43	111.92	3.50	25.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	0.86	0.87	0.86	(0.01)	(0.14)
Administrator, Other	20.50	19.50	20.70	16.80	13.40	12.10	12.46	8.99	8.99	9.99	10.99	1.00	(9.51)
Professional	23.50	20.60	16.28	11.80	2.00	2.00	2.00	2.00	3.21	1.87	2.21	0.34	(21.29)
Subtotal	45.00	41.10	37.98	29.60	16.40	15.10	15.46	11.85	13.06	12.73	14.06	1.34	(30.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.80	32.30	34.00	46.00	54.19	62.19	62.40	57.50	55.31	56.40	52.17	(4.24)	25.37
Subtotal	26.80	32.30	34.00	46.00	54.19	62.19	62.40	57.50	55.31	56.40	52.17	(4.24)	25.37
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	1.00	2.00	2.00	1.00	1.50	1.50	1.50	0.00	1.00
Subtotal	0.50	0.50	0.50	0.50	1.00	2.00	2.00	1.00	1.50	1.50	1.50	0.00	1.00
College Total	159.05	159.43	163.29	173.98	166.29	173.06	182.14	185.22	185.68	179.06	179.65	0.60	20.61

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Education													
<i>Faculty</i>													
Faculty, Tenured	31.29	28.60	30.54	27.26	26.32	23.89	24.78	23.44	27.80	26.92	28.09	1.17	(3.20)
Faculty, Tenure-Track	10.00	11.00	10.00	8.00	8.00	13.10	11.80	14.35	12.00	13.00	13.00	0.00	3.00
Faculty, Other	20.30	22.85	23.98	21.08	24.13	14.41	16.01	13.99	15.22	18.39	20.65	2.26	0.35
Subtotal	61.59	62.45	64.51	56.34	58.45	51.40	52.59	51.78	55.02	58.31	61.74	3.43	0.15
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.35	12.37	13.00	12.18	11.00	10.23	6.43	7.17	9.43	9.21	5.30	(3.91)	(4.05)
Professional	26.43	23.90	22.70	23.65	23.95	12.73	7.00	6.00	7.96	7.85	3.00	(4.85)	(23.43)
Subtotal	36.78	37.27	36.70	36.83	35.95	23.96	14.43	14.17	18.39	18.06	9.30	(8.76)	(27.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.81	10.81	10.50	8.05	10.00	14.30	21.35	18.55	17.55	15.50	18.16	2.66	7.35
Subtotal	10.81	10.81	10.50	8.05	10.00	14.30	21.35	18.55	17.55	15.50	18.16	2.66	7.35
<i>Graduate Assistant</i>													
Graduate Assistant	16.16	16.23	16.39	11.21	11.05	14.44	16.78	16.64	17.78	19.42	16.20	(3.22)	0.04
Subtotal	16.16	16.23	16.39	11.21	11.05	14.44	16.78	16.64	17.78	19.42	16.20	(3.22)	0.04
College Total	125.35	126.76	128.11	112.42	115.45	104.10	105.15	101.13	108.73	111.29	105.40	(5.89)	(19.95)

NOTES:

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

2020 - The CHANCE program moved from the College of Education to the Provost Office.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Engineering													
<i>Faculty</i>													
Faculty, Tenured	78.86	79.08	76.41	71.57	71.50	72.68	73.12	75.53	81.10	89.22	92.09	2.87	13.23
Faculty, Tenure-Track	20.25	18.00	22.11	29.16	32.51	32.51	38.71	39.00	43.25	45.00	43.75	(1.25)	23.50
Faculty, Other	19.09	20.81	28.04	26.08	27.00	39.19	46.99	49.10	49.14	60.44	53.81	(6.63)	34.72
Subtotal	118.20	117.89	126.56	126.81	131.01	144.38	158.82	163.63	173.50	194.66	189.65	(5.01)	71.45
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.46	12.52	18.10	20.22	23.50	19.94	19.33	18.93	20.45	19.60	19.00	(0.60)	3.54
Professional	20.40	19.20	17.27	16.27	18.20	24.70	23.00	19.45	20.68	18.02	17.34	(0.68)	(3.06)
Subtotal	36.86	32.72	36.62	37.74	42.95	45.89	43.58	39.63	42.13	38.62	37.34	(1.28)	0.48
<i>Civil Service Staff</i>													
Nonacademic Staff	24.75	21.75	21.95	24.75	27.15	29.95	34.15	36.15	39.75	45.85	50.38	4.53	25.63
Subtotal	24.75	21.75	21.95	24.75	27.15	29.95	34.15	36.15	39.75	45.85	50.38	4.53	25.63
<i>Graduate Assistant</i>													
Graduate Assistant	50.50	62.42	74.49	78.42	90.97	111.38	131.35	133.09	134.30	131.80	119.37	(12.43)	68.87
Subtotal	50.50	62.42	74.49	78.42	90.97	111.38	131.35	133.09	134.30	131.80	119.37	(12.43)	68.87
College Total	230.31	234.78	259.62	267.72	292.08	331.60	367.89	372.49	389.67	410.93	396.73	(14.19)	166.42

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	37.75	33.83	35.13	44.44	40.77	41.00	38.72	40.10	46.13	48.83	54.00	5.17	16.25
Faculty, Tenure-Track	22.00	17.92	23.00	17.75	17.75	14.00	21.00	22.00	15.81	11.00	8.00	(3.00)	(14.00)
Faculty, Other	34.83	47.89	48.81	48.37	50.59	50.01	53.22	48.37	55.98	62.55	56.50	(6.05)	21.67
Subtotal	94.58	99.64	106.94	110.56	109.11	105.01	112.94	110.47	117.92	122.38	118.50	(3.88)	23.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	0.00	0.00
Administrator, Other	8.50	7.00	8.00	7.00	5.00	7.40	6.80	4.92	6.80	5.80	6.80	1.00	(1.70)
Professional	30.17	29.80	25.55	31.45	29.37	15.66	16.35	20.32	20.75	20.30	21.00	0.70	(9.17)
Subtotal	39.67	37.80	34.55	39.45	35.37	24.06	24.15	26.24	28.30	27.10	28.80	1.70	(10.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.00	19.00	23.50	20.50	(3.00)	14.50
Subtotal	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.00	19.00	23.50	20.50	(3.00)	14.50
<i>Graduate Assistant</i>													
Graduate Assistant	13.52	15.10	13.41	14.50	15.87	16.25	17.90	16.50	18.00	18.00	18.88	0.88	5.36
Subtotal	13.52	15.10	13.41	14.50	15.87	16.25	17.90	16.50	18.00	18.00	18.88	0.88	5.36
College Total	153.76	156.54	159.90	171.51	170.35	163.32	176.29	174.21	183.22	190.98	186.68	(4.30)	32.92

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.00	0.05
Administrator, Other	2.70	2.70	2.70	3.00	3.00	3.00	3.00	3.00	5.00	5.00	7.00	2.00	4.30
Professional	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	3.00	3.00	0.00	(2.00)
Subtotal	8.45	8.45	9.20	9.50	9.50	9.50	9.50	9.80	10.80	8.80	10.80	2.00	2.35
<i>Civil Service Staff</i>													
Nonacademic Staff	8.70	9.70	9.70	11.70	11.00	11.00	10.00	9.00	5.00	3.00	5.00	2.00	(3.70)
Subtotal	8.70	9.70	9.70	11.70	11.00	11.00	10.00	9.00	5.00	3.00	5.00	2.00	(3.70)
<i>Graduate Assistant</i>													
Graduate Assistant	3.42	2.00	2.25	2.17	2.67	1.00	1.83	1.83	1.50	1.22	1.50	0.28	(1.92)
Subtotal	3.42	2.00	2.25	2.17	2.67	1.00	1.83	1.83	1.50	1.22	1.50	0.28	(1.92)
College Total	20.57	20.15	21.65	24.87	24.67	22.62	22.33	22.63	18.47	14.52	18.80	4.28	(1.77)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	267.23	266.80	259.98	271.55	268.33	265.39	261.00	267.80	270.85	265.63	277.45	11.82	10.21
Faculty, Tenure-Track	73.19	69.71	78.21	69.71	71.33	72.50	66.84	53.66	55.86	58.60	55.67	(2.93)	(17.52)
Faculty, Other	172.05	188.30	205.82	214.35	209.60	198.94	197.81	216.34	237.48	258.99	228.07	(30.92)	56.02
Subtotal	512.47	524.81	544.01	555.61	549.26	536.84	525.65	537.79	564.19	583.22	561.19	(22.03)	48.72
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.25	1.25	1.25	1.00	1.00	1.00	1.25	1.00	1.00	0.00	(0.50)
Administrator, Other	34.30	30.65	30.35	36.40	34.57	31.35	35.80	31.46	34.07	35.11	34.23	(0.88)	(0.07)
Professional	87.38	82.78	76.39	76.75	64.80	49.83	57.08	50.84	52.45	55.42	54.11	(1.31)	(33.27)
Subtotal	123.18	114.93	107.99	114.40	100.62	82.18	93.88	83.30	87.77	91.53	89.34	(2.19)	(33.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	61.60	71.40	70.70	77.45	94.84	100.32	101.99	103.07	111.57	106.18	114.18	8.00	52.58
Subtotal	61.60	71.40	70.70	77.45	94.84	100.32	101.99	103.07	111.57	106.18	114.18	8.00	52.58
<i>Graduate Assistant</i>													
Graduate Assistant	376.74	402.24	425.68	431.93	428.89	407.53	412.32	419.94	434.62	429.98	419.14	(10.84)	42.40
Subtotal	376.74	402.24	425.68	431.93	428.89	407.53	412.32	419.94	434.62	429.98	419.14	(10.84)	42.40
College Total	1,074.00	1,113.38	1,148.38	1,179.39	1,173.62	1,126.87	1,133.84	1,144.11	1,198.14	1,210.91	1,183.85	(27.06)	109.85

NOTES:

2020 - Some of the the FTE loss (15 FTE) is from switching from state to nonstate funding sources.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.60	0.50	0.50	0.40	0.20	0.00	1.30	0.20	0.20	0.20	1.20	1.00	0.60
Subtotal	0.60	0.50	0.50	0.40	0.20	0.00	1.30	0.20	0.20	0.20	1.20	1.00	0.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	35.04	39.68	38.91	39.63	36.82	43.92	44.82	43.94	39.33	43.55	50.20	6.65	15.16
Professional	38.00	41.10	34.60	42.60	40.92	38.76	22.50	22.41	20.20	10.43	9.75	(0.68)	(28.25)
Subtotal	74.04	80.78	74.51	83.23	78.74	83.68	68.32	66.34	59.53	54.98	60.95	5.97	(13.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	17.75	22.75	30.00	34.00	50.90	50.30	55.50	53.31	61.45	70.75	9.30	52.75
Subtotal	18.00	17.75	22.75	30.00	34.00	50.90	50.30	55.50	53.31	61.45	70.75	9.30	52.75
<i>Graduate Assistant</i>													
Graduate Assistant	8.93	11.63	14.23	14.50	13.47	15.30	16.37	11.00	12.70	3.50	1.74	(1.77)	(7.20)
Subtotal	8.93	11.63	14.23	14.50	13.47	15.30	16.37	11.00	12.70	3.50	1.74	(1.77)	(7.20)
College Total	101.57	110.66	111.99	128.13	126.41	149.88	136.29	133.04	125.74	120.13	134.64	14.51	33.07

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Nursing													
<i>Faculty</i>													
Faculty, Tenured	12.57	13.52	15.93	14.30	14.93	17.53	16.80	13.22	17.36	17.21	17.14	(0.06)	4.57
Faculty, Tenure-Track	5.48	8.48	10.01	11.15	11.53	12.18	14.03	14.93	10.86	9.65	7.50	(2.15)	2.02
Faculty, Other	82.05	82.39	89.12	85.93	91.16	90.82	97.02	94.89	96.78	102.18	106.78	4.60	24.73
Subtotal	100.10	104.39	115.06	111.38	117.62	120.52	127.84	123.03	125.00	129.04	131.42	2.39	31.33
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.85	1.00	1.00	1.00	1.00	0.85	1.00	0.93	0.93	0.93	0.00	(0.07)
Administrator, Other	9.00	9.00	5.70	7.50	7.30	10.00	8.10	7.70	10.60	11.00	10.70	(0.30)	1.70
Professional	27.97	25.14	23.55	23.80	15.15	11.95	4.00	4.50	3.00	2.45	1.95	(0.50)	(26.02)
Subtotal	37.97	34.99	30.25	32.30	23.45	22.95	12.95	13.20	14.53	14.38	13.58	(0.80)	(24.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.43	12.03	28.09	34.67	45.47	48.08	48.62	47.36	45.86	44.50	46.40	1.90	38.97
Subtotal	7.43	12.03	28.09	34.67	45.47	48.08	48.62	47.36	45.86	44.50	46.40	1.90	38.97
<i>Graduate Assistant</i>													
Graduate Assistant	4.45	8.26	8.06	10.95	11.70	11.40	12.65	10.60	10.91	10.50	7.50	(3.00)	3.05
Subtotal	4.45	8.26	8.06	10.95	11.70	11.40	12.65	10.60	10.91	10.50	7.50	(3.00)	3.05
College Total	149.95	159.66	181.46	189.30	198.23	202.95	202.05	194.19	196.30	198.42	198.90	0.49	48.96

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	24.01	26.65	30.59	29.90	28.61	25.24	28.04	28.19	29.01	25.87	24.95	(0.92)	0.94
Faculty, Tenure-Track	9.63	10.53	12.10	13.26	10.02	10.57	7.49	9.86	9.99	10.22	8.02	(2.21)	(1.61)
Faculty, Other	24.46	24.37	26.58	27.93	29.85	29.94	25.86	30.79	31.52	33.09	29.03	(4.06)	4.57
Subtotal	58.11	61.55	69.28	71.09	68.48	65.75	61.39	68.84	70.52	69.18	62.00	(7.18)	3.89
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.10	0.10	0.10	0.85	0.90	0.80	0.80	0.77	(0.03)	(0.23)
Administrator, Other	23.65	22.90	23.80	23.66	20.91	20.92	24.02	25.87	23.02	19.50	17.70	(1.80)	(5.95)
Professional	27.93	42.04	39.74	41.16	34.48	26.70	18.99	15.18	18.72	14.70	17.87	3.17	(10.05)
Subtotal	52.58	65.94	64.54	64.92	55.49	47.72	43.86	41.95	42.54	35.00	36.34	1.34	(16.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.83	10.32	10.18	12.05	17.92	24.63	34.11	31.48	35.08	31.71	30.01	(1.70)	21.18
Subtotal	8.83	10.32	10.18	12.05	17.92	24.63	34.11	31.48	35.08	31.71	30.01	(1.70)	21.18
<i>Graduate Assistant</i>													
Graduate Assistant	25.83	25.52	31.55	32.50	28.33	27.50	28.00	27.50	25.00	24.32	20.50	(3.82)	(5.33)
House Staff	0.00	0.00	2.00	1.00	0.00	1.00	1.20	0.00	0.00	1.35	1.08	(0.26)	1.08
Subtotal	25.83	25.52	33.55	33.50	28.33	28.50	29.20	27.50	25.00	25.67	21.58	(4.08)	(4.25)
College Total	145.34	163.33	177.55	181.56	170.22	166.60	168.56	169.77	173.14	161.55	149.93	(11.62)	4.59

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	30.71	26.92	28.42	30.68	30.04	30.91	30.38	28.61	24.35	23.06	20.83	(2.23)	(9.89)
Faculty, Tenure-Track	5.47	4.57	4.59	7.33	4.95	4.51	4.70	4.65	4.12	6.24	6.50	0.26	1.03
Faculty, Other	14.96	19.32	25.86	29.00	29.40	30.28	27.25	23.97	24.24	27.30	29.49	2.18	14.53
Subtotal	51.14	50.81	58.87	67.01	64.39	65.69	62.32	57.23	52.71	56.59	56.81	0.22	5.67
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.92	(0.08)	(0.08)
Administrator, Other	15.01	14.01	20.55	22.43	22.37	27.87	25.05	23.31	22.98	29.21	25.25	(3.96)	10.24
Professional	36.67	32.04	33.46	29.42	27.21	26.25	24.22	28.06	22.18	15.67	10.21	(5.46)	(26.45)
Subtotal	52.68	47.05	55.01	52.85	50.58	55.12	50.26	52.38	46.16	45.88	36.38	(9.50)	(16.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.53	10.67	16.00	21.50	25.50	26.00	25.25	24.00	28.30	30.35	39.11	8.76	28.57
Subtotal	10.53	10.67	16.00	21.50	25.50	26.00	25.25	24.00	28.30	30.35	39.11	8.76	28.57
<i>Graduate Assistant</i>													
Graduate Assistant	11.67	16.42	16.22	17.91	20.97	18.44	17.91	14.75	7.35	5.35	15.82	10.47	4.15
Subtotal	11.67	16.42	16.22	17.91	20.97	18.44	17.91	14.75	7.35	5.35	15.82	10.47	4.15
College Total	126.03	124.94	146.10	159.28	161.43	165.25	155.74	148.35	134.51	138.17	148.12	9.95	22.10

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	55.20	50.56	46.15	51.55	54.46	56.67	57.96	56.66	55.03	54.41	48.04	(6.37)	(7.16)
Faculty, Tenure-Track	9.42	7.63	7.82	7.32	5.83	8.74	9.86	11.30	14.28	19.30	21.95	2.65	12.53
Faculty, Other	11.85	11.65	11.48	16.90	18.77	18.23	17.01	19.52	20.27	16.53	20.25	3.72	8.40
Subtotal	76.47	69.84	65.45	75.76	79.07	83.64	84.83	87.48	89.59	90.23	90.24	0.00	13.77
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.38	0.38	0.38	0.38	0.20	0.20	0.20	0.20	0.00	0.20
Administrator, Other	8.64	10.14	6.55	8.58	8.78	13.93	13.13	13.03	12.01	7.73	8.73	1.00	0.09
Professional	31.84	31.10	26.25	21.68	21.37	22.05	21.20	20.87	18.72	8.22	8.95	0.73	(22.89)
Subtotal	40.48	41.24	33.30	30.64	30.53	36.36	34.71	34.10	30.92	16.15	17.88	1.73	(22.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	8.00	9.00	8.20	17.29	21.03	24.67	29.89	41.39	37.20	(4.19)	27.20
Subtotal	10.00	10.00	8.00	9.00	8.20	17.29	21.03	24.67	29.89	41.39	37.20	(4.19)	27.20
<i>Graduate Assistant</i>													
Graduate Assistant	1.65	1.59	3.78	3.46	3.28	8.25	5.14	10.05	5.79	4.83	0.00	(4.83)	(1.65)
Subtotal	1.65	1.59	3.78	3.46	3.28	8.25	5.14	10.05	5.79	4.83	0.00	(4.83)	(1.65)
College Total	128.60	122.67	110.53	118.86	121.07	145.54	145.70	156.29	156.19	152.60	145.32	(7.28)	16.72

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	53.03	45.87	36.68	37.74	34.86	35.98	36.32	34.80	34.53	31.76	31.64	(0.12)	(21.40)
Faculty, Tenure-Track	36.11	26.70	22.25	23.28	21.04	15.79	16.23	16.73	15.64	17.24	13.64	(3.60)	(22.47)
Faculty, Other	32.93	31.70	30.91	29.88	27.99	21.71	16.40	15.56	17.68	17.06	16.75	(0.31)	(16.17)
Subtotal	122.07	104.27	89.84	90.90	83.89	73.49	68.95	67.09	67.86	66.06	62.03	(4.03)	(60.04)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.91	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	13.79	16.35	12.86	11.60	10.67	9.46	9.12	9.30	7.15	6.15	7.03	0.88	(6.77)
Professional	71.47	49.22	45.70	50.85	36.22	25.88	21.79	17.83	13.78	17.27	16.18	(1.09)	(55.29)
Subtotal	85.27	66.48	58.63	62.45	46.89	35.34	30.91	27.13	20.93	23.42	23.21	(0.22)	(62.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.81	26.90	26.42	27.38	24.77	25.10	23.13	32.22	31.91	41.63	42.65	1.02	14.84
Subtotal	27.81	26.90	26.42	27.38	24.77	25.10	23.13	32.22	31.91	41.63	42.65	1.02	14.84
<i>Graduate Assistant</i>													
Graduate Assistant	2.76	2.29	1.14	2.42	2.15	4.75	3.82	3.92	7.07	5.46	1.04	(4.41)	(1.71)
Subtotal	2.76	2.29	1.14	2.42	2.15	4.75	3.82	3.92	7.07	5.46	1.04	(4.41)	(1.71)
College Total	237.90	199.95	176.02	183.15	157.70	138.68	126.80	130.36	127.77	136.56	128.92	(7.64)	(108.97)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	7.11	6.38	5.45	5.73	5.98	5.63	5.90	4.85	4.70	5.07	5.76	0.69	(1.35)
Faculty, Tenure-Track	6.56	6.06	6.86	6.09	5.90	6.12	8.72	8.64	8.49	8.79	7.69	(1.10)	1.13
Faculty, Other	4.18	3.86	5.38	5.95	4.41	4.62	8.05	11.22	13.64	11.68	12.54	0.86	8.36
Subtotal	17.85	16.30	17.69	17.77	16.29	16.36	22.68	24.71	26.83	25.54	25.98	0.44	8.14
<i>Academic Professional</i>													
Administrator, Other	6.05	4.47	5.19	5.01	3.26	4.61	3.71	6.24	6.28	7.66	8.66	1.00	2.61
Professional	3.86	3.78	3.84	3.06	2.82	0.30	0.02	0.10	0.00	0.00	0.00	0.00	(3.86)
Subtotal	9.91	8.25	9.03	8.08	6.08	4.92	3.73	6.34	6.28	7.66	8.66	1.00	(1.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	43.69	44.16	43.69	40.24	39.84	34.50	32.50	36.30	38.52	39.52	36.67	(2.85)	(7.02)
Subtotal	43.69	44.16	43.69	40.24	39.84	34.50	32.50	36.30	38.52	39.52	36.67	(2.85)	(7.02)
College Total	71.45	68.71	70.41	66.09	62.21	55.78	58.91	67.35	71.63	72.72	71.32	(1.41)	(0.13)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.56	15.70	13.11	11.10	10.30	9.30	4.86	3.00	2.00	2.00	2.00	0.00	(16.56)
Faculty, Tenure-Track	2.98	2.58	1.58	3.58	3.58	4.58	0.78	0.60	0.60	0.60	0.20	(0.40)	(2.78)
Faculty, Other	10.72	8.11	10.39	10.53	10.74	9.63	10.24	7.71	7.04	7.05	2.82	(4.23)	(7.91)
Subtotal	32.26	26.39	25.08	25.20	24.61	23.50	15.87	11.31	9.64	9.65	5.02	(4.63)	(27.24)
<i>Academic Professional</i>													
Administrator, Other	10.23	10.90	8.90	10.40	9.40	11.40	11.25	11.25	7.25	6.25	6.25	0.00	(3.98)
Professional	11.68	9.83	10.00	9.25	9.49	9.49	6.83	5.00	6.70	5.20	3.70	(1.50)	(7.98)
Subtotal	21.91	20.73	18.90	19.65	18.89	20.89	18.08	16.25	13.95	11.45	9.95	(1.50)	(11.96)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	18.00	16.40	14.40	13.40	13.50	10.50	7.50	7.00	6.00	5.00	(1.00)	(16.00)
Subtotal	21.00	18.00	16.40	14.40	13.40	13.50	10.50	7.50	7.00	6.00	5.00	(1.00)	(16.00)
<i>Graduate Assistant</i>													
Graduate Assistant	6.10	6.25	5.00	5.25	5.50	9.67	7.09	0.00	0.00	0.00	0.00	0.00	(6.10)
Subtotal	6.10	6.25	5.00	5.25	5.50	9.67	7.09	0.00	0.00	0.00	0.00	0.00	(6.10)
College Total	81.27	71.37	65.37	64.50	62.40	67.56	51.54	35.06	30.59	27.10	19.97	(7.13)	(61.30)

NOTES:

2016 - Medicine at Urbana-Champaign began a phase-down with the creation of Carle Illinois College of Medicine formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.51	5.40	4.80	4.61	5.89	6.30	7.20	7.22	7.06	6.60	6.27	(0.34)	0.76
Faculty, Tenure-Track	7.37	7.93	8.78	7.50	5.44	4.60	3.49	3.14	3.07	2.56	2.51	(0.05)	(4.85)
Faculty, Other	10.56	11.50	11.11	13.10	12.42	7.44	8.72	13.10	14.36	11.93	15.16	3.23	4.60
Subtotal	23.44	24.82	24.69	25.21	23.75	18.34	19.41	23.46	24.49	21.09	23.94	2.85	0.51
<i>Academic Professional</i>													
Administrator, Other	8.21	7.83	7.75	7.31	6.77	5.72	5.69	12.16	13.04	13.96	13.81	(0.15)	5.60
Professional	10.34	11.08	9.63	9.49	8.81	6.63	6.02	5.55	5.87	5.10	5.01	(0.09)	(5.33)
Subtotal	18.55	18.91	17.38	16.81	15.57	12.35	11.71	17.71	18.91	19.07	18.82	(0.25)	0.27
<i>Civil Service Staff</i>													
Nonacademic Staff	51.46	52.78	51.87	53.75	49.78	45.29	42.77	50.90	53.34	58.50	57.69	(0.81)	6.23
Subtotal	51.46	52.78	51.87	53.75	49.78	45.29	42.77	50.90	53.34	58.50	57.69	(0.81)	6.23
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	93.70	97.27	94.70	96.02	89.10	75.98	73.90	92.07	96.74	98.66	100.45	1.79	6.75

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	22.12	23.24	21.34	21.58	22.83	24.25	21.82	21.21	23.82	23.01	23.09	0.08	0.97
Faculty, Tenure-Track	9.57	9.81	8.08	12.70	12.67	15.35	13.41	12.35	10.74	9.05	12.41	3.36	2.84
Faculty, Other	34.22	38.53	43.05	50.52	52.93	58.83	63.59	71.16	76.87	76.19	80.06	3.87	45.85
Subtotal	65.91	71.58	72.47	84.80	88.43	98.44	98.82	104.72	111.42	108.25	115.56	7.31	49.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.76	1.00	1.00	1.00	1.00	0.89	0.89	0.89	0.93	0.04	(0.07)
Administrator, Other	12.45	13.20	14.10	14.00	13.70	14.70	13.50	13.14	16.00	18.40	17.80	(0.61)	5.35
Professional	36.94	25.47	25.52	24.00	25.00	22.40	21.88	22.91	16.85	16.94	17.63	0.69	(19.31)
Subtotal	50.39	39.67	40.37	39.00	39.70	38.10	36.38	36.94	33.74	36.23	36.36	0.13	(14.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	7.50	16.00	18.10	16.10	17.00	19.97	20.70	22.61	22.38	(0.23)	16.38
Subtotal	6.00	5.00	7.50	16.00	18.10	16.10	17.00	19.97	20.70	22.61	22.38	(0.23)	16.38
<i>Graduate Assistant</i>													
Graduate Assistant	12.72	11.38	16.54	13.96	19.84	19.61	18.08	22.28	26.46	23.60	22.53	(1.07)	9.82
House Staff	0.00	0.00	0.00	0.00	3.00	3.00	4.00	2.00	1.50	0.00	1.50	1.50	1.50
Subtotal	12.72	11.38	16.54	13.96	22.84	22.61	22.08	24.28	27.96	23.60	24.03	0.43	11.32
College Total	135.01	127.63	136.88	153.77	169.07	175.25	174.29	185.91	193.83	190.69	198.33	7.64	63.32

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Social Work													
<i>Faculty</i>													
Faculty, Tenured	11.00	9.51	10.55	10.98	10.30	9.04	8.02	5.69	6.00	7.10	6.20	(0.90)	(4.80)
Faculty, Tenure-Track	9.00	8.55	6.75	4.70	4.00	5.75	7.00	10.00	9.95	9.00	9.96	0.96	0.96
Faculty, Other	7.40	11.00	9.30	10.30	11.39	14.59	14.84	11.49	13.00	11.07	14.65	3.58	7.25
Subtotal	27.40	29.06	26.60	25.98	25.69	29.38	29.86	27.18	28.95	27.17	30.81	3.64	3.41
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.95	1.00	0.80	0.95	0.85	0.85	0.85	1.00	0.15	0.00
Administrator, Other	5.50	5.60	7.50	3.68	3.75	3.20	1.00	1.00	1.00	1.00	1.75	0.75	(3.75)
Professional	8.30	8.30	8.00	5.00	5.49	5.73	5.28	5.16	5.06	5.00	4.90	(0.10)	(3.40)
Subtotal	14.80	14.90	16.50	9.63	10.24	9.73	7.23	7.01	6.91	6.85	7.65	0.80	(7.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	7.00	6.00	6.50	9.50	11.50	11.50	9.00	11.00	2.00	8.00
Subtotal	3.00	3.00	3.00	7.00	6.00	6.50	9.50	11.50	11.50	9.00	11.00	2.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	5.87	6.90	6.20	5.00	4.05	6.65	5.90	3.60	2.45	3.05	4.15	1.10	(1.72)
Subtotal	5.87	6.90	6.20	5.00	4.05	6.65	5.90	3.60	2.45	3.05	4.15	1.10	(1.72)
College Total	51.07	53.86	52.30	47.61	45.98	52.26	52.49	49.29	49.81	46.07	53.61	7.54	2.54

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	3.30	2.31	0.66	1.97	0.00	0.00	0.00	0.25	0.00	0.22	0.00	(0.22)	(3.30)
Subtotal	3.30	2.31	0.66	1.97	0.00	0.00	0.00	0.25	0.00	0.22	0.00	(0.22)	(3.30)
<i>Academic Professional</i>													
Administrator, Other	7.00	8.00	7.00	4.50	4.27	5.36	7.95	6.69	3.87	2.97	3.00	0.03	(4.00)
Professional	18.15	19.00	14.00	12.82	7.26	9.04	6.67	7.38	5.68	6.68	4.00	(2.68)	(14.15)
Subtotal	25.15	27.00	21.00	17.32	11.53	14.40	14.62	14.07	9.55	9.65	7.00	(2.65)	(18.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	2.00	6.00	3.97	6.67	6.61	4.89	3.83	4.82	3.00	(1.82)	2.00
Subtotal	1.00	1.00	2.00	6.00	3.97	6.67	6.61	4.89	3.83	4.82	3.00	(1.82)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.63	1.26	1.92	2.84	1.61	1.48	1.95	1.17	1.17	1.03	0.00	(1.03)	(0.63)
Subtotal	0.63	1.26	1.92	2.84	1.61	1.48	1.95	1.17	1.17	1.03	0.00	(1.03)	(0.63)
College Total	30.08	31.57	25.58	28.13	17.11	22.55	23.18	20.38	14.55	15.72	10.00	(5.72)	(20.08)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	19.40	21.79	20.03	20.95	21.76	17.01	19.68	19.18	20.68	23.00	23.00	0.00	3.60
Faculty, Tenure-Track	7.46	5.82	7.82	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	(1.00)	(2.46)
Faculty, Other	3.92	7.53	10.46	9.19	7.07	4.96	8.23	6.99	7.84	7.13	8.13	0.99	4.21
Subtotal	30.78	35.14	38.31	35.65	33.34	28.48	32.42	32.68	33.03	36.13	36.13	0.00	5.35
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.31	17.10	18.45	17.03	16.95	14.03	12.35	13.63	12.71	13.51	10.76	(2.75)	(6.55)
Professional	13.43	16.33	13.95	14.89	12.45	10.50	6.57	4.20	8.02	8.03	8.13	0.10	(5.30)
Subtotal	31.74	34.42	33.40	32.91	30.40	25.53	19.92	18.83	21.73	22.54	19.89	(2.65)	(11.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	2.00	3.00	5.24	7.08	8.09	12.10	13.70	12.08	12.30	16.90	4.60	13.90
Subtotal	3.00	2.00	3.00	5.24	7.08	8.09	12.10	13.70	12.08	12.30	16.90	4.60	13.90
<i>Graduate Assistant</i>													
Graduate Assistant	16.89	15.96	20.90	15.56	17.22	12.06	14.88	15.96	15.68	15.82	18.52	2.70	1.63
Subtotal	16.89	15.96	20.90	15.56	17.22	12.06	14.88	15.96	15.68	15.82	18.52	2.70	1.63
College Total	82.41	87.52	95.62	89.36	88.05	74.16	79.32	81.16	82.51	86.78	91.43	4.65	9.02

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Library													
<i>Faculty</i>													
Faculty, Tenured	12.60	13.85	15.40	14.00	12.68	12.00	9.00	8.98	8.00	12.00	13.00	1.00	0.40
Faculty, Tenure-Track	16.80	15.71	12.00	13.00	15.00	12.00	15.00	13.00	13.90	13.00	13.00	0.00	(3.80)
Faculty, Other	9.00	7.93	11.00	16.10	21.80	22.10	22.50	26.29	23.74	30.89	25.78	(5.11)	16.78
Subtotal	38.40	37.48	38.40	43.10	49.48	46.10	46.50	48.27	45.64	55.89	51.78	(4.11)	13.38
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	6.00	6.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	0.00	(3.00)
Professional	7.30	6.80	4.80	4.80	2.80	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(5.30)
Subtotal	14.30	13.80	9.80	8.80	6.80	6.00	7.00	6.00	6.00	6.00	5.00	(1.00)	(9.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	84.00	77.70	73.98	74.25	75.25	74.40	71.40	76.25	71.25	65.92	66.92	1.00	(17.08)
Subtotal	84.00	77.70	73.98	74.25	75.25	74.40	71.40	76.25	71.25	65.92	66.92	1.00	(17.08)
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	3.58	5.70	4.70	5.37	5.96	4.71	3.00	3.13	4.83	4.31	(0.52)	2.06
Subtotal	2.25	3.58	5.70	4.70	5.37	5.96	4.71	3.00	3.13	4.83	4.31	(0.52)	2.06
College Total	138.95	132.56	127.88	130.85	136.90	132.46	129.61	133.52	126.02	132.64	128.01	(4.63)	(10.94)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Honors College													
<i>Faculty</i>													
Faculty, Other	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	0.66	1.30
Subtotal	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	0.66	1.30
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	2.00	4.00	6.00	4.94	4.95	2.95	2.00	3.00	3.00	4.00	4.00	0.00	2.00
Professional	4.50	3.50	5.50	7.50	8.00	6.33	5.00	6.00	5.00	6.00	6.00	0.00	1.50
Subtotal	6.88	7.88	11.88	12.82	13.70	10.03	7.75	9.80	8.80	10.80	10.80	0.00	3.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	0.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	1.25	2.25	2.25	1.25	1.45	1.00	1.50	0.20	0.70	0.50	0.70
Subtotal	0.00	0.50	1.25	2.25	2.25	1.25	1.45	1.00	1.50	0.20	0.70	0.50	0.70
College Total	9.84	11.43	18.05	23.62	24.33	17.19	13.58	19.66	17.88	17.60	18.76	1.16	8.92

NOTES:

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Utilities Administration-UIC													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.65	3.00	3.00	4.00	5.00	13.49	14.27	3.75	4.95	6.85	6.85	0.00	3.20
Professional	7.20	6.00	5.10	6.00	4.00	10.00	11.00	6.00	6.00	9.00	8.80	(0.20)	1.60
Subtotal	11.85	10.00	9.10	11.00	10.00	24.49	26.27	10.75	11.95	16.85	16.65	(0.20)	4.80
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.20	5.67	6.10	9.20	11.50	9.50	5.00	5.00	7.00	8.00	1.00	2.00
Subtotal	6.00	6.20	5.67	6.10	9.20	11.50	9.50	5.00	5.00	7.00	8.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.67	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	(0.50)	(1.17)
Subtotal	1.67	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	(0.50)	(1.17)
College Total	19.52	18.12	16.02	18.85	19.70	36.49	35.77	15.75	18.95	24.85	25.15	0.30	5.63

NOTES:

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Provost & Vice Chancellor for Academic Affairs														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	1.00	3.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	3.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	(0.37)
Administrator, Other	41.55	43.01	31.21	31.68	29.58	33.44	29.43	31.45	33.50	38.22	43.83	5.61	5.61	2.28
Professional	65.75	62.63	25.23	26.22	15.35	18.67	15.85	22.40	23.40	21.52	33.23	11.71	11.71	(32.52)
Subtotal	108.67	107.01	57.81	59.27	45.93	53.11	46.28	54.85	57.90	60.74	78.06	17.32	17.32	(30.61)
<i>Civil Service Staff</i>														
Nonacademic Staff	23.00	22.50	8.00	16.36	31.41	38.90	26.80	21.00	26.40	30.40	33.84	3.44	3.44	10.84
Subtotal	23.00	22.50	8.00	16.36	31.41	38.90	26.80	21.00	26.40	30.40	33.84	3.44	3.44	10.84
<i>Graduate Assistant</i>														
Graduate Assistant	8.70	12.37	3.66	5.60	3.98	9.99	5.24	5.47	5.33	4.42	5.82	1.40	1.40	(2.88)
Subtotal	8.70	12.37	3.66	5.60	3.98	9.99	5.24	5.47	5.33	4.42	5.82	1.40	1.40	(2.88)
College Total	140.37	141.88	69.47	81.23	82.32	105.00	80.46	82.32	89.63	95.56	117.73	22.17	22.17	(22.64)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - Increase in staff is due to switching of fund sources.
- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2019 - The CHANCE program moved from the College of Education to the Provost Office.
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	11.00	11.00	11.00	11.00	9.95	11.94	24.47	30.20	28.00	(2.20)	17.00
Professional	13.60	15.80	14.80	11.80	12.60	11.60	8.54	8.51	10.51	7.60	8.60	1.00	(5.00)
Subtotal	25.60	27.80	26.80	23.80	24.60	23.60	19.49	21.45	35.98	38.80	37.60	(1.20)	12.00
<i>Civil Service Staff</i>													
Nonacademic Staff	98.00	102.00	111.00	108.00	107.00	103.00	105.00	120.00	197.00	174.70	180.20	5.50	82.20
Subtotal	98.00	102.00	111.00	108.00	107.00	103.00	105.00	120.00	197.00	174.70	180.20	5.50	82.20
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.75	0.50	1.50	2.27	2.67	3.17	1.50	2.75	2.00	1.50	(0.50)	0.00
Subtotal	1.50	1.75	0.50	1.50	2.27	2.67	3.17	1.50	2.75	2.00	1.50	(0.50)	0.00
College Total	125.10	131.55	138.30	133.30	133.87	129.27	127.66	142.95	235.73	215.50	219.30	3.80	94.20

NOTES:

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2018 - Increases in FTE are due to increases in University Police FTE.

2019 - Decreases in FTE are related to switching University Police from State to Non-State Funds.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	17.00	18.00	22.00	19.00	17.00	20.00	29.95	27.98	24.53	26.08	31.32	5.23	14.32
Professional	43.25	34.75	24.00	16.50	1.00	3.80	20.15	29.00	31.40	32.80	31.80	(1.00)	(11.45)
Subtotal	60.25	52.75	46.00	35.50	18.00	23.80	50.10	56.98	55.93	58.88	63.12	4.23	2.86
<i>Civil Service Staff</i>													
Nonacademic Staff	34.50	28.00	39.80	55.00	69.00	68.60	68.54	53.57	54.80	51.00	49.00	(2.00)	14.50
Subtotal	34.50	28.00	39.80	55.00	69.00	68.60	68.54	53.57	54.80	51.00	49.00	(2.00)	14.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	95.50	81.25	85.80	90.50	87.95	92.40	119.14	110.55	110.73	109.88	112.12	2.23	16.62

NOTES:

2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2016 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	5.21	4.75	5.57	4.82	6.22	3.06	4.22	3.70	3.20	2.25	3.02	0.77	(2.19)
Subtotal	5.21	4.75	5.57	4.82	6.22	3.06	4.22	3.70	3.20	2.25	3.02	0.77	(2.19)
<i>Academic Professional</i>													
Administrator, RAMP	0.60	0.06	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.00	0.25
Administrator, Other	40.67	36.33	34.10	35.94	34.54	38.04	36.95	48.38	44.00	38.07	37.33	(0.74)	(3.34)
Professional	46.91	48.22	44.41	40.71	36.04	32.57	38.47	38.74	38.45	36.76	36.15	(0.61)	(10.76)
Subtotal	88.18	84.61	79.26	77.40	71.33	71.36	76.17	87.87	83.30	75.68	74.33	(1.35)	(13.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.37	29.37	27.37	32.37	32.37	37.60	34.10	40.05	42.60	37.60	37.50	(0.10)	9.13
Subtotal	28.37	29.37	27.37	32.37	32.37	37.60	34.10	40.05	42.60	37.60	37.50	(0.10)	9.13
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	3.00	3.62	2.90	4.00	6.50	5.50	2.50	2.50	2.50	1.50	(1.00)	(0.75)
Subtotal	2.25	3.00	3.62	2.90	4.00	6.50	5.50	2.50	2.50	2.50	1.50	(1.00)	(0.75)
College Total	124.02	121.73	115.83	117.49	113.92	118.52	119.99	134.12	131.60	118.03	116.35	(1.67)	(7.66)

NOTES:

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Office of Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.16	34.26	29.56	23.10	28.10	26.20	23.42	22.56	24.56	22.56	20.48	(2.08)	(9.68)
Professional	27.98	25.18	17.40	11.00	9.00	9.00	9.00	9.00	9.00	9.00	2.00	(7.00)	(25.98)
Subtotal	59.14	60.44	47.96	35.10	38.10	36.20	32.42	32.56	34.56	32.56	23.48	(9.08)	(35.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.34	12.34	28.57	37.00	34.05	35.55	32.36	33.31	35.05	32.05	24.05	(8.00)	10.71
Subtotal	13.34	12.34	28.57	37.00	34.05	35.55	32.36	33.31	35.05	32.05	24.05	(8.00)	10.71
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	1.00	0.50	0.75	0.00	1.83	2.01	0.33	1.50	0.50	0.50	0.00	(2.50)
Subtotal	3.00	1.00	0.50	0.75	0.00	1.83	2.01	0.33	1.50	0.50	0.50	0.00	(2.50)
College Total	75.48	73.78	77.03	72.85	72.15	73.58	66.79	66.20	71.12	65.12	48.04	(17.08)	(27.45)

NOTES:

2020 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Student Affairs Ancillary Services														
<i>Academic Professional</i>														
Administrator, Other	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	2.88	2.88	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.88)
Subtotal	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)
College Total	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.00	0.00	0.00	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	(0.90)
Administrator, Other	12.50	12.60	4.65	6.08	5.25	5.98	5.11	5.10	0.00	0.00	0.00	0.00	(12.50)
Professional	17.99	17.60	4.00	3.60	3.00	2.60	1.00	1.00	0.00	0.00	0.00	0.00	(17.99)
Subtotal	31.39	30.20	8.65	9.68	8.55	8.88	6.41	6.40	0.00	0.00	0.00	0.00	(31.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.60	29.50	31.30	33.30	28.00	27.85	32.69	32.24	0.00	0.00	0.00	0.00	(25.60)
Subtotal	25.60	29.50	31.30	33.30	28.00	27.85	32.69	32.24	0.00	0.00	0.00	0.00	(25.60)
<i>Graduate Assistant</i>													
Graduate Assistant	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	(1.85)
Subtotal	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	(1.85)
College Total	58.84	61.30	40.45	43.48	37.55	37.73	39.98	39.64	0.00	0.00	0.00	0.00	(58.84)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	11.00	10.25	10.00	9.12	8.12	7.12	7.15	6.15	0.00	0.00	0.00	0.00	(11.00)
Professional	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	13.00	13.25	10.00	9.12	8.12	7.12	7.15	6.15	0.00	0.00	0.00	0.00	(13.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	62.70	63.70	60.70	60.70	60.00	56.00	53.00	55.00	0.00	0.00	0.00	0.00	(62.70)
Subtotal	62.70	63.70	60.70	60.70	60.00	56.00	53.00	55.00	0.00	0.00	0.00	0.00	(62.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.50	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.50	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	75.70	77.45	71.20	70.82	69.62	63.62	60.15	61.15	0.00	0.00	0.00	0.00	(75.70)

NOTES:

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Campus Auxiliary Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	1.00	
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	1.00	
College Total	0.00	0.00	1.00	0.00	0.01	0.00	0.00	0.00	0.00	0.50	1.00	0.50	1.00	

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	34.00	32.50	33.00	29.40	31.00	30.00	35.00	35.00	33.87	35.87	37.87	2.00	3.87
Professional	8.90	6.80	5.80	3.80	2.80	2.00	2.00	1.00	1.00	0.00	1.00	1.00	(7.90)
Subtotal	43.40	39.80	39.30	33.20	34.30	32.50	37.50	36.50	35.37	36.37	39.37	3.00	(4.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	1.00	12.80
Subtotal	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	1.00	12.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	(1.50)
College Total	45.90	42.30	41.80	36.70	39.80	40.00	45.00	47.83	45.37	49.17	53.17	4.00	7.27

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Intercollegiate Athletics														
<i>Academic Professional</i>														
Administrator, Other	0.15	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	3.00	4.00	1.00	3.85	
Professional	1.30	2.45	2.00	2.00	2.00	2.00	1.00	3.00	2.00	2.00	2.00	0.00	0.70	
Subtotal	1.45	3.45	3.00	3.00	3.00	2.00	1.00	3.00	2.00	5.00	6.00	1.00	4.55	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.00	4.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.00	4.00	
 College Total	 1.45	 3.45	 3.00	 3.00	 3.00	 2.00	 1.00	 3.00	 2.00	 6.00	 10.00	 4.00	 8.55	

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	8.00	4.00	13.50	18.50	17.00	16.00	13.00	10.00	11.00	12.00	1.00	4.00
Professional	4.00	3.00	3.50	8.00	5.00	3.00	3.00	4.00	4.00	3.00	3.00	0.00	(1.00)
Subtotal	13.00	12.00	7.50	21.50	23.50	21.00	20.00	18.00	15.00	15.00	16.00	1.00	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	(2.00)	6.00
Subtotal	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	(2.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	(0.50)	0.00
College Total	13.00	12.50	7.50	25.60	30.85	31.10	32.50	28.00	22.50	23.50	22.00	(1.50)	9.00

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	2.00	3.00	8.00	5.00	3.50	6.00	5.50	5.00	5.00	0.00	5.00
Professional	0.00	0.00	30.50	30.00	25.00	19.00	4.50	7.50	9.50	12.50	9.75	(2.75)	9.75
Subtotal	0.00	0.00	32.50	33.00	33.00	24.00	8.00	13.50	15.00	17.50	14.75	(2.75)	14.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	21.00	29.67	38.00	45.00	55.25	59.00	66.00	60.00	66.05	6.05	66.05
Subtotal	0.00	0.00	21.00	29.67	38.00	45.00	55.25	59.00	66.00	60.00	66.05	6.05	66.05
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	(1.66)	5.67
Subtotal	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	(1.66)	5.67
College Total	0.00	0.00	63.20	72.92	79.50	78.50	69.75	78.50	87.00	84.83	86.47	1.64	86.47

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Vice Chancellor for Health Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	10.95	9.62	10.95	10.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	4.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	2.33	16.85	14.52	16.85	16.85
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	5.00	7.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	5.00	7.00	7.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	4.33	23.85	19.52	23.85	23.85

NOTES:

2020 - The increase in FTE is from switching the fund source from non-state to state sources.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	12.88	15.50	2.62	15.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	12.88	15.50	2.62	15.50
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.00	10.09	11.00	0.91	11.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	4.58	1.00	(3.58)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	9.00	14.68	12.00	(2.68)	12.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	6.00	1.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.50	1.50	0.00	(1.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.50	1.50	0.00	(1.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	10.50	34.05	33.50	(0.55)	33.50

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2019 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Budget & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.22	22.25	19.90	19.70	(0.20)	19.70
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	10.00	10.00	13.00	3.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.22	32.55	29.90	32.70	2.80	32.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	49.09	42.40	46.55	4.15	46.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	49.09	42.40	46.55	4.15	46.55
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.50	(1.00)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.50	(1.00)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.22	82.64	73.80	79.75	5.95	79.75

NOTES:

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.50	3.50	4.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	5.50	3.50	5.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.90	5.90	6.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.90	5.90	6.90
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	12.40	9.40	12.40

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
University Total													
<i>Faculty</i>													
Faculty, Tenured	750.27	727.45	707.36	728.12	717.20	709.92	704.04	703.69	728.16	763.82	779.78	15.96	29.51
Faculty, Tenure-Track	280.15	261.53	269.51	263.05	267.02	268.62	280.03	274.47	271.10	283.05	275.26	(7.79)	(4.89)
Faculty, Other	577.95	619.47	689.06	737.12	747.13	732.85	758.27	797.32	844.05	928.45	891.62	(36.83)	313.67
Subtotal	1,608.37	1,608.44	1,665.93	1,728.29	1,731.36	1,711.39	1,742.34	1,775.48	1,843.31	1,975.33	1,946.66	(28.67)	338.29
<i>Academic Professional</i>													
Administrator, RAMP	22.00	20.32	21.33	19.93	21.09	21.33	21.07	21.09	20.78	23.48	23.61	0.13	1.61
Administrator, Other	522.58	526.13	502.88	495.58	486.98	505.60	501.47	522.85	524.69	580.30	600.57	20.26	77.99
Professional	797.12	747.38	653.10	633.13	528.57	458.19	406.51	424.90	424.08	409.97	400.74	(9.23)	(396.39)
Subtotal	1,341.70	1,293.83	1,177.31	1,148.64	1,036.64	985.11	929.06	968.84	969.55	1,013.75	1,024.91	11.16	(316.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	1,434.49	1,512.99	78.49	533.06
Subtotal	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	1,434.49	1,512.99	78.49	533.06
<i>Graduate Assistant</i>													
Graduate Assistant	610.24	664.66	717.07	726.44	744.80	767.41	786.99	775.21	794.98	773.77	730.32	(43.45)	120.08
House Staff	0.00	0.00	2.00	1.00	3.00	4.00	5.20	2.00	1.50	1.35	2.58	1.24	2.58
Subtotal	610.24	664.66	719.07	727.44	747.80	771.41	792.19	777.21	796.48	775.12	732.90	(42.22)	122.67
University Total	4,540.23	4,530.04	4,588.34	4,677.80	4,676.15	4,679.28	4,712.20	4,803.17	4,941.29	5,198.69	5,217.46	18.76	677.22

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	18.67	18.67	14.67	16.67	15.67	17.67	17.67	18.67	15.67	15.67	14.67	(1.00)	(4.00)
Faculty, Tenure-Track	8.00	8.00	10.00	7.00	9.00	12.00	11.00	12.00	11.00	9.00	13.00	4.00	5.00
Faculty, Other	13.00	12.00	13.49	15.76	15.01	14.51	17.00	15.00	13.00	13.50	9.00	(4.50)	(4.00)
Subtotal	39.67	38.67	38.16	39.43	39.68	44.18	45.67	45.67	39.67	38.17	36.67	(1.50)	(3.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.50	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	2.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	5.00	5.00	4.00	6.00	6.00	5.00	6.00	5.50	5.00	6.00	6.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	(1.00)	0.00
Subtotal	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.00	3.00	3.00	3.00	2.50	2.50	4.00	4.50	4.50	3.50	(1.00)	0.50
Subtotal	3.00	3.00	3.00	3.00	3.00	2.50	2.50	4.00	4.50	4.50	3.50	(1.00)	0.50
College Total	52.67	52.67	51.16	52.43	53.68	57.68	59.17	60.17	55.17	54.67	51.17	(3.50)	(1.50)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	19.84	19.51	23.51	24.68	22.01	19.01	19.01	22.18	25.68	21.01	23.01	2.00	3.17
Faculty, Tenure-Track	18.68	17.01	16.34	13.01	15.34	16.67	20.67	15.00	13.00	15.00	12.00	(3.00)	(6.68)
Faculty, Other	6.63	11.25	10.25	11.50	10.00	14.50	10.50	11.50	12.06	9.50	11.25	1.75	4.63
Subtotal	45.15	47.77	50.10	49.19	47.35	50.18	50.18	48.68	50.74	45.51	46.26	0.75	1.11
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	4.50	2.50	4.50	4.50	5.00	3.50	5.00	5.49	5.00	4.00	4.00	0.00	(0.50)
Subtotal	5.50	3.50	5.50	5.50	6.00	3.50	5.00	6.49	6.00	5.00	6.00	1.00	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	2.00	1.00
Subtotal	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	4.50	4.00	4.00	4.00	3.00	3.50	3.00	3.00	3.00	2.50	(0.50)	(2.50)
Subtotal	5.00	4.50	4.00	4.00	4.00	3.00	3.50	3.00	3.00	3.00	2.50	(0.50)	(2.50)
College Total	59.65	60.77	64.60	63.69	62.35	61.68	63.68	63.17	63.74	56.51	59.76	3.25	0.11

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	9.00	12.00	11.00	12.00	12.00	12.00	12.00	15.00	13.00	13.00	12.00	(1.00)	3.00
Faculty, Tenure-Track	9.00	10.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	5.00	0.00	(4.00)
Faculty, Other	14.76	12.76	14.38	11.25	8.76	10.00	8.57	9.25	9.75	9.12	10.89	1.77	(3.87)
Subtotal	32.76	34.76	33.38	33.25	28.76	28.00	27.57	28.25	27.75	27.12	27.89	0.77	(4.87)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	0.50	1.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	4.50	4.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	4.50	5.00	0.50	0.50
Subtotal	6.00	6.50	4.40	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	1.50	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	(1.00)	(2.00)
Subtotal	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	3.00	2.50	2.50	3.00	3.00	3.00	3.00	2.00	2.50	0.50	(0.50)
Subtotal	3.00	2.50	3.00	2.50	2.50	3.00	3.00	3.00	3.00	2.00	2.50	0.50	(0.50)
College Total	46.76	47.76	44.78	46.25	41.76	40.50	41.07	39.75	40.25	37.62	39.39	1.77	(7.36)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	39.17	45.00	55.00	58.50	55.34	55.67	53.01	57.51	57.50	60.00	59.00	(1.00)	19.83
Faculty, Tenure-Track	34.00	32.00	24.00	21.00	23.00	26.00	26.00	20.00	21.00	21.00	21.00	0.00	(13.00)
Faculty, Other	39.08	42.87	44.05	44.93	46.49	44.44	45.51	43.79	35.99	35.67	35.29	(0.38)	(3.79)
Subtotal	112.25	119.87	123.05	124.43	124.83	126.11	124.51	121.30	114.49	116.67	115.29	(1.38)	3.04
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.90	2.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	(0.90)
Professional	7.41	10.41	10.91	10.41	12.91	12.91	11.50	12.50	13.50	13.50	12.00	(1.50)	4.59
Subtotal	11.31	13.41	13.91	13.41	14.91	14.91	13.50	15.50	16.50	16.50	15.00	(1.50)	3.69
<i>Civil Service Staff</i>													
Nonacademic Staff	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	0.00	(2.50)
Subtotal	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	0.00	(2.50)
<i>Graduate Assistant</i>													
Graduate Assistant	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	0.00	(8.50)
Subtotal	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	0.00	(8.50)
College Total	151.56	160.28	163.46	164.34	159.74	161.02	157.51	154.80	150.49	150.17	147.29	(2.88)	(4.27)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.87	0.87	0.87	0.87	0.87	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.13
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.87	1.87	1.87	1.87	1.87	2.00	1.00	2.00	2.00	2.00	1.00	(1.00)	(0.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	8.00	7.00	6.81	9.00	8.00	7.00	8.60	8.40	(0.20)	0.40
Subtotal	8.00	8.00	8.00	8.00	7.00	6.81	9.00	8.00	7.00	8.60	8.40	(0.20)	0.40
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	10.87	10.87	10.87	10.87	9.87	9.31	10.50	10.00	9.00	10.60	9.40	(1.20)	(1.47)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	3.00	2.50	4.50	4.50	5.50	5.50	5.50	4.50	4.50	4.00	4.00	0.00	1.00
Subtotal	5.00	3.50	5.00	5.00	6.50	6.50	6.50	5.50	5.50	5.00	5.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)
Professional	5.00	5.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(4.00)
Subtotal	8.00	8.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(5.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	0.00	(6.53)
Subtotal	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	0.00	(6.53)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	(0.50)	0.00
Subtotal	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	(0.50)	0.00
College Total	29.03	27.03	23.53	20.03	22.50	22.50	22.00	20.00	20.00	18.00	17.50	(0.50)	(11.53)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	0.99	1.32	1.32	1.32	1.32	1.32	1.22	1.65	1.47	1.32	1.32	0.00	0.33
Faculty, Tenure-Track	1.32	0.99	0.66	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.00	(1.32)
Subtotal	2.31	2.31	1.98	2.31	1.98	1.65	1.55	1.65	1.47	1.32	1.32	0.00	(0.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.95	1.00	0.87	0.90	0.85	1.00	0.96	1.00	0.96	1.00	0.04	0.00
Administrator, Other	5.86	5.49	6.24	6.14	5.85	6.95	5.73	3.86	3.86	3.28	2.90	(0.38)	(2.96)
Professional	7.19	6.89	5.52	6.55	7.28	5.41	6.10	5.30	8.16	6.27	6.00	(0.26)	(1.19)
Subtotal	14.05	13.34	12.77	13.57	14.02	13.21	12.83	10.12	13.02	10.51	9.91	(0.60)	(4.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.66	7.41	5.91	6.98	6.47	7.84	8.53	8.42	5.67	6.67	5.62	(1.05)	(1.04)
Subtotal	6.66	7.41	5.91	6.98	6.47	7.84	8.53	8.42	5.67	6.67	5.62	(1.05)	(1.04)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.50	2.50	2.00	2.23	2.23	2.00	2.00	1.00	0.50	0.50	0.00	(2.00)
Subtotal	2.50	2.50	2.50	2.00	2.23	2.23	2.00	2.00	1.00	0.50	0.50	0.00	(2.00)
College Total	25.52	25.56	23.15	24.86	24.71	24.93	24.90	22.19	21.15	19.00	17.34	(1.65)	(8.18)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.50	2.50	1.50	1.50	1.50	1.50	1.50	0.50	(1.00)	(0.50)	
Administrator, Other	15.50	15.32	14.00	14.56	13.56	15.00	15.18	16.00	21.00	18.00	18.00	0.00	2.50	
Professional	16.50	17.50	18.25	17.25	17.75	20.75	21.75	19.75	22.95	19.20	18.20	(1.00)	1.70	
Subtotal	33.00	33.82	33.25	33.31	33.81	37.25	38.43	37.25	45.45	38.70	36.70	(2.00)	3.70	
<i>Civil Service Staff</i>														
Nonacademic Staff	32.70	34.26	37.59	35.06	35.06	36.06	35.12	35.17	36.32	38.96	43.47	4.51	10.77	
Subtotal	32.70	34.26	37.59	35.06	35.06	36.06	35.12	35.17	36.32	38.96	43.47	4.51	10.77	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.00	0.50	0.50	0.00	
Subtotal	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.00	0.50	0.50	0.00	
College Total	66.20	68.58	71.34	68.87	69.62	74.06	74.30	72.92	82.26	77.65	80.66	3.01	14.46	

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	3.25	2.57	5.49	5.44	11.30	10.37	4.77	4.65	5.36	5.36	3.74	(1.62)	0.49
Subtotal	3.25	2.57	5.49	5.44	11.30	10.37	4.77	4.65	5.36	5.36	3.74	(1.62)	0.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.10	18.00	15.00	17.67	20.45	18.45	19.35	18.40	30.40	27.75	30.00	2.25	11.90
Professional	19.49	16.49	16.49	15.39	15.49	18.99	23.82	23.49	33.49	28.00	27.00	(1.00)	7.51
Subtotal	38.59	35.49	32.49	34.06	36.94	38.44	44.17	42.89	64.89	56.75	58.00	1.25	19.41
<i>Civil Service Staff</i>													
Nonacademic Staff	26.67	26.67	28.55	32.75	39.25	37.25	38.74	40.16	56.75	62.75	63.75	1.00	37.08
Subtotal	26.67	26.67	28.55	32.75	39.25	37.25	38.74	40.16	56.75	62.75	63.75	1.00	37.08
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	6.50	5.50	5.50	0.00	2.00
Subtotal	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	6.50	5.50	5.50	0.00	2.00
College Total	72.01	69.23	70.53	76.25	94.99	93.06	94.68	93.70	133.50	130.36	130.99	0.63	58.98

NOTES:

2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.

2018 - In June 2018, Records and Registration, Financial Assistance, and Admissions moved to the Provost's Office from Student Affairs.

2020 - Academic Affairs was restructured in 2019.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60	
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60	

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Student Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.00	13.90	14.00	15.00	16.00	13.00	14.00	14.00	4.00	6.00	9.00	9.00	3.00	(7.00)
Professional	18.50	20.25	19.00	19.75	17.00	16.00	17.00	17.00	6.00	5.00	5.00	5.00	0.00	(13.50)
Subtotal	35.50	35.15	34.00	35.75	33.00	30.00	32.00	32.00	11.00	12.00	15.00	15.00	3.00	(20.50)
<i>Civil Service Staff</i>														
Nonacademic Staff	26.75	29.00	30.00	30.50	30.70	33.00	31.00	34.00	10.00	8.50	9.50	9.50	1.00	(17.25)
Subtotal	26.75	29.00	30.00	30.50	30.70	33.00	31.00	34.00	10.00	8.50	9.50	9.50	1.00	(17.25)
<i>Graduate Assistant</i>														
Graduate Assistant	5.50	5.00	6.50	5.00	4.50	5.50	5.50	5.00	3.50	4.50	4.50	4.50	0.00	(1.00)
Subtotal	5.50	5.00	6.50	5.00	4.50	5.50	5.50	5.00	3.50	4.50	4.50	4.50	0.00	(1.00)
College Total	67.75	69.15	70.50	71.25	68.20	68.50	68.50	71.00	24.50	25.00	29.00	29.00	4.00	(38.75)

NOTES:

2018 - In June 2018, Records and Registration, Financial Assistance, and Admissions moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.10	0.60	1.05	1.05	1.05	1.05	1.05	0.50	0.00	0.50	0.44	(0.06)	(0.66)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.10	1.60	2.05	2.05	2.05	2.05	2.05	1.50	0.00	0.50	0.44	(0.06)	(1.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.99	43.04	40.35	40.45	39.75	40.79	36.74	38.11	42.40	44.07	43.81	(0.26)	2.82
Subtotal	40.99	43.04	40.35	40.45	39.75	40.79	36.74	38.11	42.40	44.07	43.81	(0.26)	2.82
College Total	43.09	44.64	42.40	42.50	41.80	42.84	38.79	39.61	42.40	44.57	44.25	(0.32)	1.16

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Auxiliary Units													
<i>Academic Professional</i>													
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
University Total														
<i>Faculty</i>														
Faculty, Tenured	88.67	97.50	106.00	113.67	107.34	106.67	103.90	116.01	114.32	112.00	111.00	(1.00)	22.33	
Faculty, Tenure-Track	72.00	68.00	59.00	52.00	56.00	61.00	65.00	51.00	50.00	50.00	51.00	1.00	(21.00)	
Faculty, Other	79.71	83.95	92.16	93.38	97.06	99.32	91.85	88.69	80.66	77.15	74.17	(2.98)	(5.54)	
Subtotal	240.38	249.45	257.16	259.05	260.40	266.99	260.75	255.70	244.97	239.15	236.17	(2.98)	(4.21)	
<i>Academic Professional</i>														
Administrator, RAMP	9.00	8.95	8.00	9.37	9.40	8.35	8.50	9.46	8.50	8.46	8.50	0.04	(0.50)	
Administrator, Other	64.23	60.59	56.46	58.69	60.18	56.85	56.71	57.26	64.26	61.53	67.34	5.81	3.11	
Professional	88.09	88.54	85.17	88.35	89.93	90.06	100.17	97.53	101.10	86.96	82.20	(4.76)	(5.89)	
Subtotal	161.32	158.08	149.63	156.42	159.50	155.26	165.38	164.25	173.85	156.95	158.04	1.09	(3.28)	
<i>Civil Service Staff</i>														
Nonacademic Staff	187.80	194.41	194.93	195.77	198.73	205.25	201.12	201.85	197.13	205.54	210.54	5.00	22.75	
Subtotal	187.80	194.41	194.93	195.77	198.73	205.25	201.12	201.85	197.13	205.54	210.54	5.00	22.75	
<i>Graduate Assistant</i>														
Graduate Assistant	36.00	35.00	35.00	30.50	30.98	28.98	28.75	27.00	28.00	24.00	23.00	(1.00)	(13.00)	
Subtotal	36.00	35.00	35.00	30.50	30.98	28.98	28.75	27.00	28.00	24.00	23.00	(1.00)	(13.00)	
University Total	625.50	636.93	636.72	641.73	649.61	656.48	656.00	648.80	643.96	625.65	627.76	2.11	2.26	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	149.61	139.99	133.70	136.95	128.39	132.33	132.50	130.92	132.99	126.10	133.10	7.00	(16.50)
Faculty, Tenure-Track	44.25	38.95	38.70	37.20	46.20	50.00	42.60	44.05	42.90	44.90	47.55	2.65	3.30
Faculty, Other	29.11	30.41	38.02	43.88	45.95	45.55	41.61	39.58	39.35	48.29	48.79	0.50	19.68
Subtotal	222.97	209.34	210.42	218.03	220.54	227.88	216.71	214.55	215.24	219.29	229.44	10.15	6.48
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.01	0.01	0.01
Administrator, Other	26.28	27.03	30.50	34.87	36.70	38.00	36.55	38.25	38.50	33.55	32.77	(0.78)	6.49
Professional	77.50	74.02	71.26	64.88	60.49	53.48	46.94	47.37	52.84	49.45	47.79	(1.66)	(29.71)
Subtotal	104.78	102.30	102.77	100.75	98.19	92.48	84.49	86.62	92.34	84.00	81.57	(2.43)	(23.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	97.09	99.66	97.36	94.33	94.40	89.94	87.20	79.72	76.53	78.19	73.36	(4.83)	(23.73)
Subtotal	97.09	99.66	97.36	94.33	94.40	89.94	87.20	79.72	76.53	78.19	73.36	(4.83)	(23.73)
<i>Graduate Assistant</i>													
Graduate Assistant	32.64	39.49	40.24	37.99	50.34	47.37	52.93	42.50	50.27	44.63	48.75	4.11	16.11
Subtotal	32.64	39.49	40.24	37.99	50.34	47.37	52.93	42.50	50.27	44.63	48.75	4.11	16.11
College Total	457.47	450.80	450.78	451.10	463.47	457.67	441.34	423.40	434.38	426.11	433.12	7.00	(24.35)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Business													
<i>Faculty</i>													
Faculty, Tenured	47.50	43.25	49.25	51.33	50.94	48.67	55.67	57.50	63.58	62.33	61.52	(0.82)	14.02
Faculty, Tenure-Track	41.00	40.25	45.00	44.49	47.49	46.49	43.49	42.49	42.00	50.00	53.00	3.00	12.00
Faculty, Other	46.41	53.62	43.74	49.19	58.18	55.11	59.41	61.91	69.55	80.06	84.52	4.46	38.11
Subtotal	134.91	137.12	137.99	145.01	156.61	150.26	158.56	161.90	175.13	192.39	199.03	6.64	64.12
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.90	53.10	52.10	53.35	56.75	56.95	58.65	57.75	68.80	76.91	77.76	0.85	32.86
Professional	17.99	15.99	13.49	13.00	12.00	14.00	23.00	35.00	44.00	54.00	62.50	8.50	44.51
Subtotal	63.89	70.09	66.59	67.35	69.75	71.95	82.65	93.75	113.80	131.91	141.26	9.35	77.37
<i>Civil Service Staff</i>													
Nonacademic Staff	44.16	42.72	45.32	45.35	46.30	50.02	44.52	44.40	49.62	65.14	75.92	10.78	31.76
Subtotal	44.16	42.72	45.32	45.35	46.30	50.02	44.52	44.40	49.62	65.14	75.92	10.78	31.76
<i>Graduate Assistant</i>													
Graduate Assistant	61.93	63.43	56.79	67.13	63.57	54.20	50.72	55.63	57.51	62.94	50.29	(12.65)	(11.64)
Subtotal	61.93	63.43	56.79	67.13	63.57	54.20	50.72	55.63	57.51	62.94	50.29	(12.65)	(11.64)
College Total	304.89	313.36	306.68	324.84	336.24	326.43	336.46	355.68	396.05	452.38	466.50	14.12	161.61

NOTES:

2020 - The FTE increase is mainly growth in the e-learning department.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Education													
<i>Faculty</i>													
Faculty, Tenured	54.65	55.91	55.07	58.22	57.14	57.60	52.95	53.22	48.96	46.75	48.25	1.50	(6.40)
Faculty, Tenure-Track	14.23	15.78	15.15	14.10	14.80	10.46	10.00	12.00	17.00	21.25	28.25	7.00	14.03
Faculty, Other	25.37	24.37	27.68	27.26	27.86	28.77	27.63	28.31	29.76	27.76	27.16	(0.61)	1.79
Subtotal	94.24	96.05	97.89	99.58	99.80	96.83	90.58	93.53	95.72	95.76	103.66	7.89	9.42
<i>Academic Professional</i>													
Administrator, RAMP	0.95	0.95	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.05
Administrator, Other	15.72	14.76	16.56	17.59	19.51	20.65	16.55	15.68	16.50	17.25	17.46	0.21	1.74
Professional	31.92	33.38	30.89	27.25	24.75	32.08	28.14	26.29	27.14	23.13	22.35	(0.78)	(9.57)
Subtotal	48.59	49.09	48.45	45.83	45.26	53.73	45.69	42.97	44.64	41.38	40.81	(0.57)	(7.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.89	32.24	34.22	36.42	34.62	30.62	30.62	28.98	26.38	33.13	30.40	(2.73)	(4.49)
Subtotal	34.89	32.24	34.22	36.42	34.62	30.62	30.62	28.98	26.38	33.13	30.40	(2.73)	(4.49)
<i>Graduate Assistant</i>													
Graduate Assistant	40.25	34.61	42.60	40.89	34.67	36.25	26.51	27.67	27.00	30.19	37.43	7.24	(2.82)
Subtotal	40.25	34.61	42.60	40.89	34.67	36.25	26.51	27.67	27.00	30.19	37.43	7.24	(2.82)
College Total	217.97	211.99	223.17	222.72	214.35	217.44	193.40	193.15	193.74	200.46	212.29	11.84	(5.68)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Engineering													
<i>Faculty</i>													
Faculty, Tenured	270.94	270.61	277.88	278.76	276.16	280.52	275.56	281.02	279.87	282.32	294.85	12.52	23.90
Faculty, Tenure-Track	76.00	64.00	72.00	77.00	94.84	106.84	122.70	114.30	120.90	129.43	129.00	(0.43)	53.00
Faculty, Other	37.80	46.16	55.77	59.64	70.12	81.29	79.10	80.41	77.73	96.06	112.24	16.18	74.45
Subtotal	384.74	380.77	405.64	415.39	441.12	468.65	477.36	475.73	478.50	507.81	536.09	28.28	151.35
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.75	1.75	1.75	1.75	0.00	0.75
Administrator, Other	51.75	51.73	52.15	62.90	69.64	70.97	79.33	86.97	91.44	87.97	97.43	9.46	45.68
Professional	112.14	107.70	109.45	116.12	128.46	139.28	121.63	124.47	133.69	122.12	109.76	(12.37)	(2.38)
Subtotal	164.89	161.43	162.60	180.02	199.10	211.25	201.96	213.19	226.88	211.84	208.94	(2.90)	44.05
<i>Civil Service Staff</i>													
Nonacademic Staff	129.01	122.35	121.54	144.03	145.63	155.91	157.30	148.23	172.88	189.24	230.54	41.30	101.52
Subtotal	129.01	122.35	121.54	144.03	145.63	155.91	157.30	148.23	172.88	189.24	230.54	41.30	101.52
<i>Graduate Assistant</i>													
Graduate Assistant	231.77	251.26	280.49	311.45	331.58	362.21	385.93	412.79	420.21	407.95	423.00	15.05	191.22
Subtotal	231.77	251.26	280.49	311.45	331.58	362.21	385.93	412.79	420.21	407.95	423.00	15.05	191.22
College Total	910.41	915.81	970.27	1,050.89	1,117.43	1,198.03	1,222.55	1,249.94	1,298.47	1,316.84	1,398.56	81.72	488.15

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

2020 - The largest FTE increase are in Computer Science (47 FTE), Physics (19 FTE) and Engineering Administration (15 FTE).

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	131.02	126.71	125.97	128.14	136.30	135.72	140.01	136.95	135.72	132.28	130.04	(2.24)	(0.98)
Faculty, Tenure-Track	51.39	49.00	45.00	48.00	40.20	38.00	35.00	28.75	32.15	32.15	30.75	(1.40)	(20.64)
Faculty, Other	47.48	44.42	56.00	51.13	49.97	46.31	48.85	57.30	59.83	69.98	70.74	0.75	23.26
Subtotal	229.88	220.13	226.98	227.26	226.47	220.03	223.86	223.00	227.70	234.42	231.52	(2.89)	1.64
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.42	33.68	40.65	46.50	46.50	41.50	42.00	44.00	47.50	47.50	48.50	1.00	15.08
Professional	61.30	58.35	51.40	49.86	47.18	50.34	35.61	41.98	37.55	34.27	35.30	1.03	(26.00)
Subtotal	95.72	93.03	93.05	97.36	94.68	92.84	78.61	85.98	86.05	82.77	84.80	2.03	(10.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	75.61	76.06	72.25	84.85	85.45	81.40	73.41	71.41	67.55	70.30	75.55	5.25	(0.06)
Subtotal	75.61	76.06	72.25	84.85	85.45	81.40	73.41	71.41	67.55	70.30	75.55	5.25	(0.06)
<i>Graduate Assistant</i>													
Graduate Assistant	80.78	70.03	74.20	82.24	75.72	67.18	70.10	87.58	64.82	85.59	56.19	(29.40)	(24.59)
Subtotal	80.78	70.03	74.20	82.24	75.72	67.18	70.10	87.58	64.82	85.59	56.19	(29.40)	(24.59)
College Total	481.99	459.25	466.47	491.71	482.31	461.45	445.98	467.97	446.13	473.07	448.06	(25.01)	(33.93)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Graduate College													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.20	12.20	13.70	16.00	16.00	18.00	17.00	13.00	13.00	13.00	14.00	1.00	3.80
Professional	8.00	9.92	8.92	5.00	7.00	7.00	5.00	6.00	7.00	8.00	6.00	(2.00)	(2.00)
Subtotal	19.20	23.12	23.62	22.00	24.00	26.00	23.00	20.00	21.00	22.00	21.00	(1.00)	1.80
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	2.00	10.00
Subtotal	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	2.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.25	0.25
College Total	30.20	38.62	40.62	43.00	44.00	44.00	38.50	36.00	37.00	41.00	42.25	1.25	12.05

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Media														
<i>Faculty</i>														
Faculty, Tenured	24.52	23.01	19.01	20.01	21.60	22.60	25.35	24.35	26.35	26.34	28.34	2.00	3.82	
Faculty, Tenure-Track	3.16	6.00	7.00	9.00	10.00	10.00	7.00	10.00	10.00	11.00	9.00	(2.00)	5.84	
Faculty, Other	7.50	9.00	10.25	10.10	12.12	10.40	11.70	10.90	10.20	11.60	13.00	1.40	5.50	
Subtotal	35.18	38.01	36.26	39.11	43.72	43.00	44.05	45.25	46.55	48.94	50.34	1.40	15.16	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	12.00	10.00	14.50	17.49	17.50	16.15	16.50	13.50	14.00	11.50	14.50	3.00	2.50	
Professional	16.50	13.25	16.25	13.75	13.25	15.75	16.75	15.25	19.25	12.90	9.75	(3.15)	(6.75)	
Subtotal	29.50	24.25	31.75	32.24	31.75	32.90	33.25	28.75	34.25	25.40	25.25	(0.15)	(4.25)	
<i>Civil Service Staff</i>														
Nonacademic Staff	10.00	13.00	13.00	9.00	12.00	13.00	14.00	15.00	15.00	18.00	18.80	0.80	8.80	
Subtotal	10.00	13.00	13.00	9.00	12.00	13.00	14.00	15.00	15.00	18.00	18.80	0.80	8.80	
<i>Graduate Assistant</i>														
Graduate Assistant	18.67	15.25	14.67	11.50	12.50	14.00	14.83	19.50	19.75	16.00	11.75	(4.25)	(6.91)	
Subtotal	18.67	15.25	14.67	11.50	12.50	14.00	14.83	19.50	19.75	16.00	11.75	(4.25)	(6.91)	
College Total	93.35	90.51	95.68	91.85	99.97	102.90	106.13	108.50	115.55	108.34	106.14	(2.20)	12.80	

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Law													
<i>Faculty</i>													
Faculty, Tenured	37.45	39.45	39.45	40.12	33.62	37.96	34.21	30.84	31.51	29.00	30.67	1.67	(6.78)
Faculty, Tenure-Track	7.00	7.00	6.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	(1.00)	(6.00)
Faculty, Other	17.76	15.97	18.13	15.89	13.91	14.00	19.10	18.72	21.18	22.00	22.79	0.79	5.03
Subtotal	62.21	62.42	63.58	62.00	53.53	54.96	53.31	49.56	54.69	53.00	54.45	1.45	(7.76)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.00	27.85	26.50	30.50	30.50	27.50	21.50	20.00	20.50	20.50	19.50	(1.00)	(5.50)
Professional	5.95	7.00	6.00	6.00	7.00	7.00	4.00	5.00	3.00	3.00	3.00	0.00	(2.95)
Subtotal	31.95	35.85	33.50	37.50	38.50	35.50	26.50	26.00	24.50	24.50	23.50	(1.00)	(8.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.80	40.85	38.00	39.00	40.00	36.91	37.00	35.00	34.00	34.00	35.00	1.00	(2.80)
Subtotal	37.80	40.85	38.00	39.00	40.00	36.91	37.00	35.00	34.00	34.00	35.00	1.00	(2.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.00	1.50	2.50	2.00	2.10	1.50	2.30	1.30	0.70	1.70	1.00	0.20
Subtotal	1.50	1.00	1.50	2.50	2.00	2.10	1.50	2.30	1.30	0.70	1.70	1.00	0.20
College Total	133.46	140.12	136.58	141.00	134.03	129.47	118.31	112.86	114.49	112.20	114.65	2.45	(18.81)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	482.12	474.25	478.34	501.63	490.54	499.83	478.81	473.71	463.19	456.86	460.91	4.05	(21.21)
Faculty, Tenure-Track	147.69	128.57	115.76	107.04	126.90	147.24	149.20	152.83	145.77	138.35	149.75	11.40	2.06
Faculty, Other	155.31	150.98	188.04	199.62	224.95	235.50	228.87	234.97	220.75	232.03	240.00	7.97	84.70
Subtotal	785.11	753.80	782.14	808.29	842.39	882.57	856.87	861.51	829.71	827.24	850.66	23.43	65.55
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.97	1.07	0.97	3.97	4.00	4.00	3.04	(0.96)	2.04
Administrator, Other	76.62	81.23	77.38	86.86	93.31	91.48	91.10	93.15	87.62	89.24	89.69	0.45	13.07
Professional	159.02	156.33	171.65	180.86	173.94	177.36	162.39	164.07	168.81	172.27	143.92	(28.35)	(15.10)
Subtotal	236.64	238.56	250.03	268.72	269.22	269.91	254.47	261.19	260.43	265.51	236.65	(28.86)	0.01
<i>Civil Service Staff</i>													
Nonacademic Staff	202.83	207.44	203.72	216.84	223.54	231.35	215.04	213.17	213.20	223.26	250.52	27.27	47.69
Subtotal	202.83	207.44	203.72	216.84	223.54	231.35	215.04	213.17	213.20	223.26	250.52	27.27	47.69
<i>Graduate Assistant</i>													
Graduate Assistant	572.10	559.97	585.03	601.79	594.06	597.92	577.84	559.04	564.88	577.24	568.94	(8.30)	(3.16)
Subtotal	572.10	559.97	585.03	601.79	594.06	597.92	577.84	559.04	564.88	577.24	568.94	(8.30)	(3.16)
College Total	1,796.69	1,759.77	1,820.92	1,895.64	1,929.22	1,981.75	1,904.21	1,894.90	1,868.21	1,893.24	1,906.77	13.53	110.08

NOTES:

2019 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	6.50	5.50	7.50	7.00	6.00	7.00	6.00	6.00	8.00	10.00	11.00	1.00	4.50
Professional	10.00	11.50	10.51	10.51	13.51	12.51	11.51	14.72	11.65	16.65	14.00	(2.65)	4.00
Subtotal	16.50	17.00	18.01	17.51	19.51	19.51	17.51	20.72	19.65	26.65	25.00	(1.65)	8.50
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	1.00	1.00
Subtotal	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	1.00	1.00
College Total	19.50	20.50	21.01	20.51	22.51	22.51	19.51	23.72	22.65	29.65	29.00	(0.65)	9.50

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	32.83	32.50	31.75	31.75	36.67	39.00	35.17	36.50	32.50	34.67	35.50	0.83	2.67
Faculty, Tenure-Track	22.50	18.50	20.00	27.00	27.00	29.00	24.48	26.00	30.00	24.00	27.00	3.00	4.50
Faculty, Other	15.95	19.25	19.63	20.38	17.73	19.80	21.98	18.59	19.86	22.84	23.78	0.94	7.84
Subtotal	71.28	70.25	71.38	79.13	81.39	87.80	81.62	81.09	82.36	81.51	86.28	4.77	15.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	8.00	9.00	8.00	10.50	9.00	12.50	13.50	16.00	18.22	20.72	2.50	10.22
Professional	31.00	28.00	31.00	34.25	35.92	38.75	42.00	44.00	47.00	46.00	50.00	4.00	19.00
Subtotal	42.50	37.00	41.00	43.25	47.42	48.75	55.50	58.50	64.00	65.22	71.72	6.50	29.22
<i>Civil Service Staff</i>													
Nonacademic Staff	24.12	26.62	28.25	25.25	26.25	29.25	27.23	26.75	25.75	30.75	38.00	7.25	13.88
Subtotal	24.12	26.62	28.25	25.25	26.25	29.25	27.23	26.75	25.75	30.75	38.00	7.25	13.88
<i>Graduate Assistant</i>													
Graduate Assistant	33.63	32.41	34.13	36.15	39.56	41.41	42.64	39.51	44.72	50.17	44.88	(5.29)	11.25
Subtotal	33.63	32.41	34.13	36.15	39.56	41.41	42.64	39.51	44.72	50.17	44.88	(5.29)	11.25
College Total	171.53	166.29	174.76	183.77	194.63	207.20	206.99	205.85	216.83	227.65	240.88	13.23	69.36

NOTES:

2020 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	37.27	34.10	33.25	29.90	26.58	24.85	21.20	23.00	23.44	24.82	26.02	1.20	(11.26)
Faculty, Tenure-Track	12.45	9.68	9.88	10.28	15.32	16.20	19.45	20.18	21.43	22.93	19.64	(3.29)	7.19
Faculty, Other	37.32	37.58	47.26	55.55	51.80	50.58	56.46	58.82	60.86	65.11	64.97	(0.14)	27.66
Subtotal	87.04	81.36	90.39	95.74	93.70	91.63	97.11	102.00	105.72	112.86	110.63	(2.24)	23.58
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.49	11.83	10.88	10.66	10.95	11.95	11.80	12.08	10.28	9.50	13.25	3.75	0.76
Professional	30.41	24.86	26.22	25.53	19.59	20.48	13.94	15.42	14.20	12.02	23.50	11.48	(6.91)
Subtotal	43.90	37.69	38.10	37.19	31.54	33.43	26.74	28.49	25.48	22.52	37.75	15.23	(6.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.56	43.31	41.58	32.52	31.77	29.71	30.34	27.05	29.84	35.20	32.34	(2.87)	(10.23)
Subtotal	42.56	43.31	41.58	32.52	31.77	29.71	30.34	27.05	29.84	35.20	32.34	(2.87)	(10.23)
<i>Graduate Assistant</i>													
Graduate Assistant	4.14	1.86	1.52	2.67	2.18	5.60	5.20	5.38	7.75	4.75	7.25	2.50	3.12
House Staff	10.06	19.45	17.74	21.32	17.59	23.39	24.20	26.16	26.60	23.24	23.84	0.60	13.77
Subtotal	14.20	21.31	19.26	23.99	19.78	28.99	29.40	31.54	34.35	27.99	31.09	3.10	16.89
College Total	187.70	183.67	189.32	189.43	176.79	183.76	183.59	189.07	195.39	198.57	211.80	13.23	24.10

NOTES:

2020 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (14 FTE) for COVID-19 testing.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.50
Subtotal	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.50
College Total	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.50

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	2.31	2.31	2.31	2.61	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	27.77	21.83	18.45	13.55	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.77)
Subtotal	30.08	24.14	20.76	16.16	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.08)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.43	3.43	2.43	1.93	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.43)
Subtotal	3.43	3.43	2.43	1.93	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.43)
<i>Graduate Assistant</i>														
Graduate Assistant	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	36.51	27.57	23.19	18.09	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.51)

NOTES:

2011 - Institution of Aviation decrease in staff due to downsizing.

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Public Safety														
<i>Academic Professional</i>														
Administrator, Other	5.35	4.71	4.60	4.90	5.90	6.64	5.86	6.30	8.98	9.47	11.51	2.04	6.16	
Professional	18.66	23.22	21.32	21.77	22.59	20.32	20.04	18.14	22.69	18.89	16.60	(2.28)	(2.06)	
Subtotal	24.01	27.93	25.92	26.68	28.49	26.96	25.90	24.44	31.67	28.36	28.12	(0.24)	4.11	
<i>Civil Service Staff</i>														
Nonacademic Staff	9.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	19.20	24.34	5.14	15.34	
Subtotal	9.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	19.20	24.34	5.14	15.34	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	1.00	0.75	1.15	1.00	1.00	0.75	1.50	1.75	1.50	(0.25)	1.00	
Subtotal	0.50	0.50	1.00	0.75	1.15	1.00	1.00	0.75	1.50	1.75	1.50	(0.25)	1.00	
College Total	33.51	38.43	34.92	36.43	41.64	42.96	39.90	38.94	48.92	49.31	53.96	4.65	20.45	

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	8.46	5.79	5.30	6.25	6.25	6.49	5.16	7.49	9.49	10.24	10.24	0.00	1.78
Faculty, Tenure-Track	6.48	8.48	10.49	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	0.00	0.77
Faculty, Other	3.60	4.50	4.60	1.50	2.30	3.25	2.45	1.95	3.05	3.35	5.00	1.65	1.40
Subtotal	18.54	18.77	20.39	17.99	17.05	20.24	18.61	19.94	20.79	20.84	22.49	1.65	3.95
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.66	3.66	3.50	4.50	4.50	3.50	5.50	5.50	5.50	6.05	6.05	0.00	2.39
Professional	4.75	2.75	1.75	0.75	0.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.75)
Subtotal	9.41	7.41	6.25	6.25	6.25	5.50	6.50	6.50	6.50	7.05	7.05	0.00	(2.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.30	6.55	6.92	5.65	5.65	5.65	5.65	4.78	3.78	4.78	4.78	0.00	0.48
Subtotal	4.30	6.55	6.92	5.65	5.65	5.65	5.65	4.78	3.78	4.78	4.78	0.00	0.48
<i>Graduate Assistant</i>													
Graduate Assistant	3.78	4.03	4.41	4.52	3.20	4.15	5.03	5.66	6.05	5.16	6.68	1.52	2.90
Subtotal	3.78	4.03	4.41	4.52	3.20	4.15	5.03	5.66	6.05	5.16	6.68	1.52	2.90
College Total	36.03	36.76	37.97	34.41	32.15	35.54	35.78	36.88	37.12	37.83	41.00	3.17	4.97

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Beckman Institute for Advanced Science & Technology													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	0.97	0.98	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.97)
Administrator, Other	4.55	7.55	8.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.55)
Professional	28.23	26.54	28.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.23)
Subtotal	33.75	35.06	38.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.30)
Subtotal	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.30)
College Total	51.05	56.06	55.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.05)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.42	8.75	10.00	9.00	10.00	10.00	10.00	12.38	12.25	13.85	15.85	2.00	6.43
Faculty, Tenure-Track	4.72	4.25	5.25	6.00	7.00	8.00	6.63	6.00	9.66	9.00	5.00	(4.00)	0.28
Faculty, Other	5.88	9.00	11.20	11.60	13.86	14.56	16.11	16.40	16.55	17.55	19.40	1.85	13.52
Subtotal	20.01	22.00	26.45	26.60	30.86	32.56	32.74	34.78	38.46	40.40	40.25	(0.15)	20.24
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.25	4.50	5.71	5.52	5.00	4.50	3.90	4.70	7.65	7.15	7.09	(0.06)	1.84
Professional	1.75	1.80	1.00	1.40	1.65	3.00	3.10	3.51	5.35	4.32	5.35	1.03	3.60
Subtotal	8.00	7.30	7.71	7.92	7.65	8.50	8.00	9.21	14.00	12.47	13.44	0.97	5.44
<i>Civil Service Staff</i>													
Nonacademic Staff	5.50	7.63	8.25	7.25	8.25	10.05	11.37	8.87	10.59	10.25	11.17	0.92	5.67
Subtotal	5.50	7.63	8.25	7.25	8.25	10.05	11.37	8.87	10.59	10.25	11.17	0.92	5.67
<i>Graduate Assistant</i>													
Graduate Assistant	3.68	4.50	4.27	5.50	6.51	7.80	6.92	2.34	5.75	5.88	5.75	(0.13)	2.07
Subtotal	3.68	4.50	4.27	5.50	6.51	7.80	6.92	2.34	5.75	5.88	5.75	(0.13)	2.07
College Total	37.19	41.43	46.68	47.27	53.27	58.91	59.03	55.20	68.81	69.00	70.61	1.61	33.41

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	(1.50)
<i>Academic Professional</i>													
Administrator, Other	0.25	1.00	1.50	2.50	1.50	1.00	1.00	1.00	0.96	0.80	0.00	(0.80)	(0.25)
Professional	2.00	2.92	3.50	2.57	3.48	4.03	4.33	3.91	2.41	2.08	0.00	(2.08)	(2.00)
Subtotal	2.25	3.92	5.00	5.07	4.98	5.03	5.33	4.91	3.37	2.88	0.00	(2.88)	(2.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.00	0.00	(2.00)	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.00	0.00	(2.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	1.00	0.50	0.00	0.50	2.25	4.32	1.32	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	1.00	0.50	0.00	0.50	2.25	4.32	1.32	1.00	0.00	(1.00)	0.00
College Total	4.75	3.92	6.00	5.82	4.98	5.53	7.58	9.60	5.19	5.88	0.00	(5.88)	(4.75)

NOTES:

2020 - Informatics moved from the Provost's Office to the ISchool.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	0.00	(2.00)
Subtotal	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	0.00	(2.00)
<i>Academic Professional</i>													
Administrator, Other	2.50	2.50	1.00	1.00	5.00	9.00	13.00	10.00	14.00	13.00	14.95	1.95	12.45
Professional	13.15	14.15	16.15	23.15	32.00	43.00	50.00	47.00	56.00	48.00	42.00	(6.00)	28.85
Subtotal	15.65	16.65	17.15	24.15	37.00	52.00	63.00	57.00	70.00	61.00	56.95	(4.05)	41.30
<i>Civil Service Staff</i>													
Nonacademic Staff	10.15	10.15	8.00	14.75	15.00	15.00	13.00	12.00	13.00	20.00	24.00	4.00	13.85
Subtotal	10.15	10.15	8.00	14.75	15.00	15.00	13.00	12.00	13.00	20.00	24.00	4.00	13.85
<i>Graduate Assistant</i>													
Graduate Assistant	0.88	0.63	0.25	1.75	0.92	2.00	3.41	2.96	3.14	3.92	4.25	0.33	3.38
Subtotal	0.88	0.63	0.25	1.75	0.92	2.00	3.41	2.96	3.14	3.92	4.25	0.33	3.38
College Total	30.68	30.43	27.40	42.65	52.92	69.00	79.41	71.96	87.84	86.92	87.20	0.28	56.53

NOTES:

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	10.99	12.91	11.61	14.16	16.15	13.65	14.67	15.75	18.77	22.67	21.97	(0.70)	10.98
Faculty, Tenure-Track	8.00	8.51	9.00	8.00	6.95	8.87	10.00	8.75	7.75	11.75	12.75	1.00	4.75
Faculty, Other	11.75	10.25	10.20	10.74	11.50	11.07	10.34	14.13	17.60	16.87	16.84	(0.02)	5.09
Subtotal	30.74	31.67	30.81	32.90	34.60	33.59	35.01	38.63	44.12	51.28	51.56	0.28	20.82
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.73	7.30	8.25	8.50	9.50	8.50	9.50	10.00	11.00	16.00	18.86	2.86	10.13
Professional	16.40	17.46	18.20	19.30	21.34	19.30	17.45	18.96	22.63	17.80	22.68	4.88	6.28
Subtotal	26.13	25.76	27.45	28.80	31.84	28.80	27.95	29.96	34.63	34.80	42.54	7.74	16.41
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	22.00	7.00	12.00
Subtotal	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	22.00	7.00	12.00
<i>Graduate Assistant</i>													
Graduate Assistant	20.51	21.31	24.92	26.58	24.57	30.30	25.49	31.16	28.27	33.26	42.69	9.43	22.18
Subtotal	20.51	21.31	24.92	26.58	24.57	30.30	25.49	31.16	28.27	33.26	42.69	9.43	22.18
College Total	87.38	88.74	92.18	97.28	100.01	102.69	96.45	107.75	114.02	134.34	158.78	24.44	71.40

NOTES:

2020 - Informatics moved to the ISchool from the Provost's office.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	18.55	18.95	19.26	17.74	17.77	15.50	18.00	19.00	17.00	14.00	12.00	(2.00)	(6.55)
Professional	6.42	6.74	5.81	6.11	5.80	7.57	16.65	9.10	15.85	10.00	3.00	(7.00)	(3.42)
Subtotal	24.97	25.69	25.07	23.85	23.56	23.07	34.65	28.10	32.85	24.00	15.00	(9.00)	(9.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	11.00	13.42	10.60	10.35	13.70	13.25	12.25	11.50	11.00	21.00	10.00	8.00
Subtotal	13.00	11.00	13.42	10.60	10.35	13.70	13.25	12.25	11.50	11.00	21.00	10.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	(0.75)
College Total	39.72	38.19	39.49	35.95	35.41	37.77	48.90	41.35	44.60	35.00	36.00	1.00	(3.72)

NOTES:

2019 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
University Library													
<i>Faculty</i>													
Faculty, Tenured	65.33	61.33	56.19	57.33	55.00	51.25	51.20	45.76	46.25	48.76	48.51	(0.25)	(16.82)
Faculty, Tenure-Track	16.00	12.00	9.00	17.00	17.00	23.00	21.00	23.00	24.00	20.00	21.00	1.00	5.00
Faculty, Other	3.25	4.25	6.00	6.00	4.00	5.00	3.00	2.00	2.00	4.00	5.50	1.50	2.25
Subtotal	84.58	77.58	71.19	80.33	76.00	79.25	75.20	70.76	72.25	72.76	75.01	2.25	(9.57)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	9.50	10.50	8.50	7.50	8.50	7.50	7.00	7.00	12.00	10.50	(1.50)	1.00
Professional	22.76	26.51	35.28	42.66	46.77	53.46	61.96	57.31	57.31	54.51	52.11	(2.40)	29.35
Subtotal	33.26	37.01	46.78	52.16	55.27	62.96	70.46	65.31	65.31	67.51	63.61	(3.90)	30.35
<i>Civil Service Staff</i>													
Nonacademic Staff	169.83	170.09	160.59	161.01	160.50	170.51	156.51	152.68	148.75	143.10	145.97	2.87	(23.86)
Subtotal	169.83	170.09	160.59	161.01	160.50	170.51	156.51	152.68	148.75	143.10	145.97	2.87	(23.86)
<i>Graduate Assistant</i>													
Graduate Assistant	24.77	19.72	24.07	24.06	31.26	28.06	26.92	24.88	26.45	27.87	29.24	1.37	4.47
Subtotal	24.77	19.72	24.07	24.06	31.26	28.06	26.92	24.88	26.45	27.87	29.24	1.37	4.47
College Total	312.44	304.40	302.63	317.56	323.03	340.78	329.09	313.63	312.76	311.24	313.83	2.59	1.39

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
College Total	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)

NOTES:

2011 - Center on Democracy in a Multiracial Society was closed 2011.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.15	5.11	0.96	5.11
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.40	5.36	0.96	5.36
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	13.50	16.50	3.00	16.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.50	0.50	6.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	19.50	23.90	4.40	23.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	22.00	13.00	22.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	22.00	13.00	22.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	14.00	32.90	51.26	18.36	51.26

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	12.26	9.24	14.14	16.14	19.70	18.20	16.85	19.25	33.36	32.01	34.36	2.35	22.10
Professional	8.60	10.00	16.00	13.75	19.40	17.65	12.30	15.00	15.03	16.53	17.34	0.81	8.74
Subtotal	20.86	20.24	31.14	30.89	40.10	36.75	30.15	35.25	49.39	49.54	52.70	3.16	31.84
<i>Civil Service Staff</i>													
Nonacademic Staff	85.35	103.95	99.65	109.35	116.00	112.15	96.15	112.45	136.26	162.14	165.94	3.80	80.59
Subtotal	85.35	103.95	99.65	109.35	116.00	112.15	96.15	112.45	136.26	162.14	165.94	3.80	80.59
College Total	106.21	124.19	130.79	140.24	156.10	148.90	126.30	147.70	185.65	211.68	218.64	6.96	112.43

NOTES:

- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	2.00	1.00	0.33	1.00	1.00	1.70	0.24	0.98	0.68	(0.30)	(1.32)
Subtotal	2.00	2.00	2.00	1.00	0.33	1.00	1.00	1.70	0.24	0.98	0.68	(0.30)	(1.32)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	45.15	51.45	54.71	55.66	62.48	63.50	67.10	70.33	59.33	59.33	57.43	(1.90)	12.28
Professional	78.59	79.96	90.34	85.24	87.82	83.24	82.97	88.27	82.85	67.85	60.34	(7.51)	(18.25)
Subtotal	125.74	132.41	146.05	141.90	151.30	147.74	151.07	159.60	143.18	128.18	118.77	(9.41)	(6.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	107.76	107.76	101.09	101.96	95.76	91.76	86.46	75.81	45.70	61.31	78.51	17.20	(29.25)
Subtotal	107.76	107.76	101.09	101.96	95.76	91.76	86.46	75.81	45.70	61.31	78.51	17.20	(29.25)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.25	0.25	0.25	0.25	0.58	0.92	0.33	1.00	1.42	0.00	(1.42)	(0.50)
Subtotal	0.50	0.25	0.25	0.25	0.25	0.58	0.92	0.33	1.00	1.42	0.00	(1.42)	(0.50)
College Total	236.00	242.42	249.39	245.11	247.64	241.08	239.45	237.44	190.12	191.89	197.96	6.07	(38.05)

NOTES:

2015 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Services													
<i>Academic Professional</i>													
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)
Subtotal	9.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)
College Total	10.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.50)

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenured	0.19	0.17	0.17	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Faculty, Other	13.36	18.55	16.94	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.36)
Subtotal	13.55	18.72	17.11	0.07	0.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.55)
<i>Academic Professional</i>														
Administrator, RAMP	0.91	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.09
Administrator, Other	66.12	66.73	65.60	24.42	27.57	31.27	33.36	50.06	49.22	53.13	55.73	55.73	2.60	(10.39)
Professional	269.08	253.01	224.18	57.00	58.17	58.71	54.27	68.69	75.86	63.21	61.44	61.44	(1.77)	(207.64)
Subtotal	336.11	319.74	290.78	82.42	86.74	90.98	88.62	119.75	126.07	117.33	118.17	118.17	0.83	(217.95)
<i>Civil Service Staff</i>														
Nonacademic Staff	96.26	100.81	101.54	37.49	36.44	39.39	36.89	40.83	39.83	50.23	61.23	61.23	11.00	(35.03)
Subtotal	96.26	100.81	101.54	37.49	36.44	39.39	36.89	40.83	39.83	50.23	61.23	61.23	11.00	(35.03)
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	(1.00)
Subtotal	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	(1.00)
College Total	447.42	441.76	413.67	119.98	123.25	131.37	125.51	160.58	165.90	167.56	179.90	179.90	12.34	(267.53)

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department Sponsored Programs Post Award (34.6 FTE).

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	5.00	7.00	7.00	7.00	6.68	6.68	5.68	7.68	8.58	7.63	8.63	1.00	3.63
Professional	16.00	16.00	15.65	17.90	15.86	17.61	14.75	15.81	16.43	12.00	8.00	(4.00)	(8.00)
Subtotal	21.00	23.00	22.65	24.90	22.53	24.28	20.42	23.49	25.01	19.63	16.63	(3.00)	(4.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.25	3.26	5.00	5.60	2.75	2.75	2.75	2.25	2.50	4.51	7.30	2.79	4.05
Subtotal	3.25	3.26	5.00	5.60	2.75	2.75	2.75	2.25	2.50	4.51	7.30	2.79	4.05
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
College Total	24.25	26.26	27.65	30.50	25.28	27.03	23.17	25.74	27.76	24.14	23.93	(0.21)	(0.32)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.01	0.01	0.00	(0.07)
Administrator, Other	19.52	20.18	22.16	22.16	20.66	22.16	23.91	22.16	21.52	23.87	23.18	(0.69)	3.66
Professional	9.70	4.70	6.10	7.00	8.00	8.50	7.33	5.83	5.33	6.33	8.33	2.00	(1.37)
Subtotal	29.30	24.96	28.34	29.24	28.74	30.74	31.32	28.07	26.94	30.21	31.52	1.31	2.22
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	9.50	7.00	6.34	9.70	10.20	9.10	10.20	10.36	10.45	14.48	4.02	4.48
Subtotal	10.00	9.50	7.00	6.34	9.70	10.20	9.10	10.20	10.36	10.45	14.48	4.02	4.48
<i>Graduate Assistant</i>													
Graduate Assistant	7.75	3.67	2.34	4.41	4.34	1.50	1.75	6.83	8.08	6.75	6.50	(0.25)	(1.25)
Subtotal	7.75	3.67	2.34	4.41	4.34	1.50	1.75	6.83	8.08	6.75	6.50	(0.25)	(1.25)
College Total	47.05	38.13	37.68	39.99	42.78	42.44	42.17	45.10	45.38	47.41	52.49	5.08	5.44

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Public Engagement													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	12.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)

NOTES:

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Facilities													
<i>Academic Professional</i>													
Administrator, Other	3.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(2.50)
Professional	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	10.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(9.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.50)
Subtotal	1.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.50)
College Total	11.50	1.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50	1.50	0.50	(1.00)	(11.00)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	18.05	19.00	18.85	23.49	16.48	22.05	13.63	20.58	6.95	20.58
Subtotal	0.00	0.00	0.00	18.05	19.00	18.85	23.49	16.48	22.05	13.63	20.58	6.95	20.58
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.98	3.85	3.85	3.00	2.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	54.22	52.72	51.14	53.74	53.58	53.09	52.86	54.85	1.99	54.85
Professional	0.00	0.00	0.00	226.76	240.94	242.85	236.18	230.46	245.81	235.76	220.78	(14.98)	220.78
Subtotal	0.00	0.00	0.00	281.95	297.51	297.84	292.91	286.04	299.90	289.63	276.63	(12.99)	276.63
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	83.39	89.10	91.46	92.90	104.56	107.66	128.49	146.88	18.39	146.88
Subtotal	0.00	0.00	0.00	83.39	89.10	91.46	92.90	104.56	107.66	128.49	146.88	18.39	146.88
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	1.25	3.54	6.06	13.43	5.22	6.93	10.74	5.82	(4.92)	5.82
Subtotal	0.00	0.00	0.00	1.25	3.54	6.06	13.43	5.22	6.93	10.74	5.82	(4.92)	5.82
College Total	0.00	0.00	0.00	384.65	409.15	414.21	422.74	412.29	436.54	442.49	449.91	7.41	449.91

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	5.30	5.30	5.50	0.20	5.50
Subtotal	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	5.30	5.30	5.50	0.20	5.50
College Total	0.00	0.00	0.00	1.00	1.00	7.00	5.00	5.00	5.30	5.30	6.00	0.70	6.00

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	21.40	22.40	21.60	24.60	32.60	63.10	61.60	56.60	58.60	59.61	64.25	4.64	42.85
Professional	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(2.00)
Subtotal	23.90	24.90	21.60	25.10	34.10	64.60	61.60	57.10	59.10	61.11	64.75	3.64	40.85
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	1.00	1.00
Subtotal	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	(0.50)
College Total	32.40	33.40	28.60	34.10	43.10	77.10	73.60	67.60	69.60	69.11	73.75	4.64	41.35

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	2.00	6.70	1.30	1.20	1.00	11.00	14.40	11.80	11.40	9.40	11.90	2.50	9.90
Professional	5.00	65.70	7.75	6.00	2.00	27.00	34.00	27.70	27.70	23.80	13.80	(10.00)	8.80
Subtotal	7.00	72.40	9.05	7.20	3.00	38.00	48.40	39.50	39.10	33.20	25.70	(7.50)	18.70
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	22.15	7.50	2.00	2.00	24.00	23.00	23.00	21.00	26.25	55.75	29.50	54.75
Subtotal	1.00	22.15	7.50	2.00	2.00	24.00	23.00	23.00	21.00	26.25	55.75	29.50	54.75
College Total	8.00	94.55	16.55	9.20	5.00	62.00	71.40	62.50	60.10	59.45	81.45	22.00	73.45

NOTES:

2011 - Increase in staff is due to switching of fund sources.

2015 - Increase in staff is due to switching of fund sources.

2020 - The increase is in Technology Services (20 FTE).

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.00	0.25
Subtotal	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.00	0.25
College Total	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.00	0.25

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	12.00	5.00	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	10.00	9.00	(1.00)	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	18.00	22.00	4.00	22.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	3.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	3.00	10.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	25.00	32.00	7.00	32.00

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in Summer 2019

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,362.30	1,328.72	1,326.93	1,363.61	1,345.41	1,360.47	1,332.45	1,329.40	1,324.88	1,316.99	1,345.76	28.76	(16.55)
Faculty, Tenure-Track	454.85	410.97	408.23	421.35	468.20	507.60	502.54	498.84	513.81	524.25	541.19	16.93	86.33
Faculty, Other	468.33	485.30	558.45	584.75	624.58	643.03	652.10	666.52	676.26	738.27	783.09	44.82	314.76
Subtotal	2,285.49	2,224.98	2,293.61	2,369.72	2,438.18	2,511.10	2,487.09	2,494.76	2,514.95	2,579.51	2,670.03	90.52	384.55
<i>Academic Professional</i>													
Administrator, RAMP	20.41	19.76	19.06	19.56	23.41	22.41	20.06	22.30	23.33	24.26	24.21	(0.05)	3.80
Administrator, Other	569.23	587.59	603.51	653.89	697.72	735.33	750.86	769.57	817.05	832.69	877.60	44.90	308.37
Professional	1,112.58	1,119.59	1,056.99	1,091.90	1,114.28	1,176.27	1,126.23	1,149.26	1,226.13	1,151.88	1,075.14	(76.74)	(37.44)
Subtotal	1,702.21	1,726.93	1,679.57	1,765.35	1,835.40	1,934.00	1,897.15	1,941.13	2,066.52	2,008.83	1,976.94	(31.89)	274.73
<i>Civil Service Staff</i>													
Nonacademic Staff	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	1,502.21	1,719.26	217.05	432.55
Subtotal	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	1,502.21	1,719.26	217.05	432.55
<i>Graduate Assistant</i>													
Graduate Assistant	1,144.51	1,127.91	1,197.91	1,264.38	1,282.43	1,310.68	1,315.81	1,336.85	1,347.70	1,377.90	1,353.34	(24.56)	208.83
House Staff	10.06	19.45	17.74	21.32	17.59	23.39	24.20	26.16	26.60	23.24	23.84	0.60	13.77
Subtotal	1,154.57	1,147.37	1,215.65	1,285.70	1,300.02	1,334.07	1,340.01	1,363.01	1,374.30	1,401.14	1,377.17	(23.96)	222.60
University Total	6,428.99	6,445.31	6,479.13	6,760.67	6,933.98	7,181.90	7,046.95	7,108.03	7,281.97	7,491.69	7,743.41	251.72	1,314.42

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Extension

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Agricultural, Consumer, and Environmental Sciences													
<i>Academic Professional</i>													
Administrator, Other	10.75	8.50	10.80	14.00	12.00	12.75	12.75	8.30	9.75	9.60	10.55	0.95	(0.20)
Professional	69.50	48.76	52.19	57.94	60.58	59.57	60.31	57.79	58.05	36.02	38.40	2.38	(31.10)
Subtotal	80.25	57.26	62.99	71.94	72.58	72.32	73.06	66.09	67.80	45.62	48.95	3.33	(31.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.60	24.30	21.20	19.20	20.20	20.10	20.10	16.10	21.90	27.10	36.10	9.00	4.50
Subtotal	31.60	24.30	21.20	19.20	20.20	20.10	20.10	16.10	21.90	27.10	36.10	9.00	4.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	111.85	81.56	84.19	91.39	92.78	92.42	93.16	82.19	89.70	72.72	85.05	12.33	(26.80)

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	(0.90)
Subtotal	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	(0.90)
College Total	1.90	1.35	2.70	0.38	0.00	1.00	0.00	0.00	0.01	0.00	1.00	1.00	(0.90)

NOTES:

2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Total													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	(0.90)
Subtotal	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	(0.90)
University Total	1.90	1.35	2.70	0.38	0.00	1.00	0.00	0.00	0.01	0.00	1.00	1.00	(0.90)

University of Illinois FTE Staffing Trends, October 2010-2020

Total UI System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,207.32	2,159.91	2,148.05	2,211.73	2,174.91	2,181.89	2,144.06	2,153.93	2,167.35	2,192.82	2,236.54	43.72	29.21
Faculty, Tenure-Track	809.01	741.99	737.24	736.92	791.73	837.73	848.08	824.82	834.91	857.30	867.45	10.14	58.44
Faculty, Other	1,129.87	1,193.46	1,343.42	1,418.65	1,472.32	1,477.45	1,503.62	1,554.69	1,602.13	1,747.03	1,751.04	4.01	621.17
Subtotal	4,146.20	4,095.37	4,228.71	4,367.30	4,438.96	4,497.07	4,495.76	4,533.43	4,604.39	4,797.15	4,855.02	57.87	708.82
<i>Academic Professional</i>													
Administrator, RAMP	67.26	66.67	63.64	65.60	68.75	66.93	62.98	66.70	67.41	70.55	72.67	2.12	5.41
Administrator, Other	1,340.84	1,373.89	1,371.78	1,436.94	1,463.56	1,523.18	1,513.46	1,513.79	1,564.36	1,657.70	1,747.41	89.71	406.58
Professional	2,367.39	2,285.13	2,124.37	2,134.79	2,031.94	2,014.15	1,894.94	1,906.60	2,007.79	1,866.94	1,773.64	(93.30)	(593.75)
Subtotal	3,775.49	3,725.69	3,559.79	3,637.33	3,564.25	3,604.27	3,471.38	3,487.09	3,639.57	3,595.20	3,593.72	(1.47)	(181.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,737.54	2,794.65	2,787.67	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	3,407.44	3,741.25	333.81	1,003.71
Subtotal	2,737.54	2,794.65	2,787.67	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	3,407.44	3,741.25	333.81	1,003.71
<i>Graduate Assistant</i>													
Graduate Assistant	1,798.16	1,833.33	1,954.15	2,029.24	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	2,177.92	2,107.16	(70.76)	308.99
House Staff	10.06	19.45	19.74	22.32	20.59	27.39	29.40	28.16	28.10	24.59	26.42	1.83	16.35
Subtotal	1,808.23	1,852.78	1,973.89	2,051.55	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	2,202.51	2,133.57	(68.93)	325.35
System Total	12,467.45	12,468.49	12,550.06	12,938.32	13,085.83	13,330.57	13,155.00	13,202.07	13,528.81	14,002.29	14,323.57	321.27	1,856.12

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Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,207.32	2,159.91	2,148.05	2,211.73	2,174.91	2,181.89	2,144.06	2,153.93	2,167.35	2,192.82	2,236.54	43.72	29.21
Faculty, Tenure-Track	809.01	741.99	737.24	736.92	791.73	837.73	848.08	824.82	834.91	857.30	867.45	10.14	58.44
Faculty, Other	1,129.87	1,193.46	1,343.42	1,418.65	1,472.32	1,477.45	1,503.62	1,554.69	1,602.13	1,747.03	1,751.04	4.01	621.17
Subtotal	4,146.20	4,095.37	4,228.71	4,367.30	4,438.96	4,497.07	4,495.76	4,533.43	4,604.39	4,797.15	4,855.02	57.87	708.82
<i>Academic Professional</i>													
Administrator, RAMP	67.26	66.67	63.64	65.60	68.75	66.93	62.98	66.70	67.41	70.55	72.67	2.12	5.41
Administrator, Other	1,351.59	1,382.39	1,382.58	1,451.32	1,475.56	1,535.93	1,526.21	1,522.09	1,574.11	1,667.30	1,757.96	90.66	406.38
Professional	2,436.90	2,333.89	2,176.56	2,192.73	2,092.52	2,073.72	1,955.25	1,964.39	2,065.85	1,902.96	1,812.04	(90.92)	(624.86)
Subtotal	3,855.74	3,782.95	3,622.78	3,709.65	3,636.83	3,676.59	3,544.44	3,553.18	3,707.37	3,640.81	3,642.67	1.86	(213.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,771.04	2,820.30	2,811.57	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	3,434.54	3,778.35	343.81	1,007.31
Subtotal	2,771.04	2,820.30	2,811.57	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	3,434.54	3,778.35	343.81	1,007.31
<i>Graduate Assistant</i>													
Graduate Assistant	1,798.16	1,833.33	1,954.15	2,029.49	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	2,177.92	2,107.16	(70.76)	308.99
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Subtotal	1,808.23	1,852.78	1,973.89	2,051.80	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	2,202.51	2,133.57	(68.93)	325.35
System Total	12,581.20	12,551.40	12,636.95	13,030.10	13,178.61	13,423.99	13,248.16	13,284.26	13,618.52	14,075.01	14,409.62	334.60	1,828.41