University of Illinois FTE Staffing Trends, October 2009-2019
State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Effective October 1, 2018, State Universities Civil Service System (SUCSS) has mandated that IHR begin using the new criteria for vacancies and appointment

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.
## University of Illinois FTE Staffing Trends, October 2009-2019

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### NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
## University of Illinois FTE Staffing Trends, October 2009-2019

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**Ofc Planning & Administration**

*Academic Professional*

- Administrator, Other: 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 (1.00) 0.00
- Subtotal: 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 (1.00) 0.00

**Civil Service Staff**

- Nonacademic Staff: 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 (1.00) 0.00
- Subtotal: 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 (1.00) 0.00

**College Total**

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**NOTES:**

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.
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#### NOTES:

- **2009** - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

- **2016** - In July 2015, President Killeen initiated a hiring freeze for UA.

- **2017** - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.
## University of Illinois FTE Staffing Trends, October 2009-2019

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### University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

- **2009** - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.
- **2016** - In July 2015, President Killeen initiated a hiring freeze for UA.
- **2017** - In March 2017, AITS moved under the Vice President for Academic Affairs.
- **2019** - In April 2019, AITS moved under the Chief Information Officer from the Vice President for Academic Affairs.
## University of Illinois FTE Staffing Trends, October 2009-2019

### State & Tuition Funds

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**NOTES:**

2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

2013 - All staff in department Utilities UA moved to OBFS in May 2013.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

2019 - In February 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from OBFS to the Office of the Controller.
# University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.
## University of Illinois FTE Staffing Trends, October 2009-2019

### VP for Academic Affairs

#### Faculty

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### College Total

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### NOTES:

- **2009** - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.
- **2016** - In July 2015, President Killeen initiated a hiring freeze for UA.
- **2017** - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.
- **2017** - In March 2017, AITS moved under the Vice President for Academic Affairs.
- **2018** - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago.
- **2019** - In April 2019, AITS moved under the Chief Information Officer from the Vice President for Academic Affairs.
### University of Illinois FTE Staffing Trends, October 2009-2019

#### State & Tuition Funds

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**NOTES:**

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.
### University of Illinois FTE Staffing Trends, October 2009-2019

**State & Tuition Funds**

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**NOTES:**

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
## University of Illinois FTE Staffing Trends, October 2009-2019

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### University Ethics Office

**Academic Professional**

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**Civil Service Staff**

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| Subtotal               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.75 | 0.75 | 0.00 | 0.75       |

| College Total          | 3.00 | 2.85 | 1.85 | 1.85 | 1.85 | 3.85 | 3.85 | 3.85 | 3.51 | 4.55 | 1.04 | 1.55       |
### University of Illinois FTE Staffing Trends, October 2009-2019

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## University of Illinois FTE Staffing Trends, October 2009-2019

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### NOTES:

- **2011** - Vice President for Health Affairs created in March 2011.
- **2013** - Decrease in Staffing is due to switches of fund source.
- **2016** - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.
### University of Illinois FTE Staffing Trends, October 2009-2019

#### System Offices

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**NOTES:**

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
## University of Illinois FTE Staffing Trends, October 2009-2019

### State & Tuition Funds

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**NOTES:**

2019 - In February 2019, the office of the controller was created.

2019 - In February 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from OBFS to the Office of the Controller.
## University of Illinois FTE Staffing Trends, October 2009-2019

### System Offices

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**NOTES:**

2012 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.
# University of Illinois FTE Staffing Trends, October 2009-2019

## State & Tuition Funds

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### NOTES:

- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
# University of Illinois FTE Staffing Trends, October 2009-2019

## University of Illinois at Chicago w/o Hosp.

### State & Tuition Funds

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**NOTES:**

- In April 2019, employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the UI Cancer Center.
- The UI Cancer Center became a college in April 2019.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Chicago w/o Hosp.

#### State & Tuition Funds

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### NOTES:

2019 - In July 2019, the John Marshall Law School merged with the University of Chicago.
University of Illinois FTE Staffing Trends, October 2009-2019

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### University of Illinois FTE Staffing Trends, October 2009-2019

**University of Illinois at Chicago w/o Hosp.**

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**NOTES:**

- **2010** - Increase in Other Faculty and non-academic staff is due to switching of fund sources.
- **2013** - Increase in Other Faculty and non-academic staff is due to switching of fund sources.
- **2015** - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.
## University of Illinois FTE Staffing Trends, October 2009-2019

### State & Tuition Funds

**University of Illinois at Chicago w/o Hosp.**

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**NOTES:**

- **2009** - Increase in Other Faculty and non-academic staff is due to switching of fund sources.
## University of Illinois FTE Staffing Trends, October 2009-2019

### State & Tuition Funds

#### University of Illinois at Chicago w/o Hosp.

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**NOTES:**

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.
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**NOTES:**

- Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Chicago w/o Hosp.

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### NOTES:

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University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

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**NOTES:**

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.
### University of Illinois FTE Staffing Trends, October 2009-2019

#### University of Illinois at Chicago w/o Hosp.

**State & Tuition Funds**

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**FTE Change**

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### NOTES:

- In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.
## University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

2019 - In April 2019, employees from the Cancer Center in the College of Medicine - Clinical Sciences to UI Cancer Center.
### University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

- 2016 - In 2017, COM Peoria became a 4-year program adding 55 first-year students.
### University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

2016 - Carle Illinois College of Medicine was formed in FY2015-16.
## University of Illinois FTE Staffing Trends, October 2009-2019

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### NOTES:
- 2017 - Increase in staffing is due to switching of fund sources.
## University of Illinois FTE Staffing Trends, October 2009-2019

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#### State & Tuition Funds

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**NOTES:**

2017 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.
## University of Illinois FTE Staffing Trends, October 2009-2019

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### University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
### University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**
- 2009 - Honors College was created in May 2009.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Chicago w/o Hosp.

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NOTES:

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
## University of Illinois FTE Staffing Trends, October 2009-2019

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### NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2015 - Increase in staff is due to switching of fund sources.

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2016 - LARES moved from the Provost's Office to Office of Admissions and Records
## University of Illinois at Chicago w/o Hosp.

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### Notes:

- 2017 - Increases in FTE are due to increases in University Police FTE.
- 2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services.
- 2019 - Decrease in staff is due to switching of fund sources.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Chicago w/o Hosp.  
**State & Tuition Funds**

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**NOTES:**

- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records
### University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**
- UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).
### University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

### University of Illinois FTE Staffing Trends, October 2009-2019

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### University of Illinois FTE Staffing Trends, October 2009-2019

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- Professional: 2.88, 2.88, 2.88, 0.53, 0.00, 0.00, 0.00, 0.00, 0.00, 0.00, 0.00, 0.00, (2.88)
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- College Total: 5.88, 5.88, 5.88, 1.53, 0.00, 0.00, 0.00, 0.00, 0.00, 0.00, 0.00, 0.00, (5.88)

**NOTES:**

- 2013 - Change in staffing is due to switching of fund sources.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Chicago w/o Hosp.

**State & Tuition Funds**

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**NOTES:**

- 2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration
### University of Illinois FTE Staffing Trends, October 2009-2019

**State & Tuition Funds**

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**NOTES:**

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services
University of Illinois FTE Staffing Trends, October 2009-2019

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Friday, October 25, 2019 Page 57 of 126
### University of Illinois at Chicago w/o Hosp. State & Tuition Funds

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### University of Illinois FTE Staffing Trends, October 2009-2019

**University of Illinois at Chicago w/o Hosp.**

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### University of Illinois FTE Staffing Trends, October 2009-2019

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### NOTES:

- **2010** - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- **2013** - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.
- **2017** - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.
### University of Illinois FTE Staffing Trends, October 2009-2019

**State & Tuition Funds**

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**NOTES:**

- **2012** - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

- **2018** - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago.
### University of Illinois FTE Staffing Trends, October 2009-2019

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### NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Chicago w/o Hosp.

#### State & Tuition Funds

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### NOTES:

- **2017** - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).
- **2017** - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- **2017** - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- **2017** - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).
- **2018** - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.
# University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

2019 - The Vice Chancellor for Innovation was new in FY 2019
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Chicago w/o Hosp.

### State & Tuition Funds

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### NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois Springfield

#### State & Tuition Funds

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Friday, October 25, 2019

Page 67 of 126
### University of Illinois FTE Staffing Trends, October 2009-2019

#### University of Illinois Springfield

#### State & Tuition Funds

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### University of Illinois FTE Staffing Trends, October 2009-2019

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### University of Illinois FTE Staffing Trends, October 2009-2019

#### University of Illinois Springfield

**State & Tuition Funds**

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### University of Illinois FTE Staffing Trends, October 2009-2019

#### University of Illinois Springfield

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**NOTES:**

2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.

2018 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois Springfield

#### State & Tuition Funds

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## University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

2018 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.
### University of Illinois FTE Staffing Trends, October 2009-2019

#### State & Tuition Funds

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## University of Illinois FTE Staffing Trends, October 2009-2019

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## University of Illinois FTE Staffing Trends, October 2009-2019

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### NOTES:
- In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).
# University of Illinois FTE Staffing Trends, October 2009-2019

## University of Illinois at Urbana-Champaign w/o Ext.

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### University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.
# University of Illinois FTE Staffing Trends, October 2009-2019

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### NOTES:

2015 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Urbana-Champaign w/o Ext.

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**NOTES:**

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar’s Office.
# University of Illinois FTE Staffing Trends, October 2009-2019

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### University of Illinois FTE Staffing Trends, October 2009-2019

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### University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

- **2010** - Institution of Aviation decrease in staff due to downsizing.
- **2011** - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.
- **2015** - Parkland College assumed operations of the Institute of Aviation in Fall 2014.
# University of Illinois FTE Staffing Trends, October 2009-2019

## University of Illinois at Urbana-Champaign w/o Ext.

### State & Tuition Funds

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Friday, October 25, 2019
### University of Illinois FTE Staffing Trends, October 2009-2019

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# University of Illinois FTE Staffing Trends, October 2009-2019

**University of Illinois at Urbana-Champaign w/o Ext.**

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**NOTES:**

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.
## University of Illinois FTE Staffing Trends, October 2009-2019

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Friday, October 25, 2019
### University of Illinois FTE Staffing Trends, October 2009-2019

#### University of Illinois at Urbana-Champaign w/o Ext.

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**NOTES:**

- 2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.
- 2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2015 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.
### University of Illinois FTE Staffing Trends, October 2009-2019

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## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Urbana-Champaign w/o Ext.

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**College Total**

| 40.97 | 39.72 | 38.19 | 39.49 | 35.95 | 35.41 | 37.77 | 48.90 | 41.35 | 44.60 | 35.00 | (9.60) | (5.97) |

Friday, October 25, 2019

Page 102 of 126
# University of Illinois FTE Staffing Trends, October 2009-2019

### State & Tuition Funds

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**NOTES:**

- 2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.
# University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**
- 2011 - Center on Democracy in a Multiracial Society was closed 2011.
### University of Illinois FTE Staffing Trends, October 2009-2019

**University of Illinois at Urbana-Champaign w/o Ext.**

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**NOTES:**

2017 - Carle Illinois College of Medicine was formed in FY2015-16.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Urbana-Champaign w/o Ext.

#### State & Tuition Funds

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**NOTES:**

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
# University of Illinois FTE Staffing Trends, October 2009-2019

## University of Illinois at Urbana-Champaign w/o Ext.

### State & Tuition Funds

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### NOTES:
- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor’s Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor’s Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor’s Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
### University of Illinois FTE Staffing Trends, October 2009-2019

**State & Tuition Funds**

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**NOTES:**

2016 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).
### University of Illinois FTE Staffing Trends, October 2009-2019

#### University of Illinois at Urbana-Champaign w/o Ext.

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**NOTES:**

- 2015 - Campus Parking moved from Services to Auxiliary Units
## University of Illinois FTE Staffing Trends, October 2009-2019

**University of Illinois at Urbana-Champaign w/o Ext.**

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### Notes:
- **2013** - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA).
- **2017** - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- **2019** - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.
# University of Illinois FTE Staffing Trends, October 2009-2019

**University of Illinois at Urbana-Champaign w/o Ext.**

## State & Tuition Funds

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**NOTES:**

- **2009**  - Office of Sustainability was created in September 2008.
- **2012**  - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor’s Office in January 2012.
## University of Illinois FTE Staffing Trends, October 2009-2019

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### NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
### University of Illinois FTE Staffing Trends, October 2009-2019

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#### NOTES:

- In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
## University of Illinois FTE Staffing Trends, October 2009-2019

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### Auxiliary Units

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### Notes:

- 2015 - Campus Parking moved from Services to Auxiliary Units
### University of Illinois FTE Staffing Trends, October 2009-2019

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**NOTES:**

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois at Urbana-Champaign w/o Ext.  
#### State & Tuition Funds

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**NOTES:**

- 2011 - Increase in staff is due to switching of fund sources.
- 2015 - Increase in staff is due to switching of fund sources.
- 2018 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana
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### University of Illinois FTE Staffing Trends, October 2009-2019

#### University of Illinois at Urbana-Champaign w/o Ext.

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**NOTES:**

- 2018 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.
- 2018 - In January 2019, the Office of the Vice Chancellor for Diversity was created.
# University of Illinois FTE Staffing Trends, October 2009-2019

## University of Illinois at Urbana-Champaign w/o Ext.

### State & Tuition Funds

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### Notes:

- In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).
### University of Illinois FTE Staffing Trends, October 2009-2019

#### State & Tuition Funds

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#### Graduate Assistant

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#### College Total

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**NOTES:**

- 2010 - University of Illinois Extension: Decrease in staff due to downsizing.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois Hospital & Health Sciences System

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**NOTES:**

- University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.
## University of Illinois FTE Staffing Trends, October 2009-2019

### University of Illinois Hospital & Health Sciences System

#### State & Tuition Funds

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### University of Illinois FTE Staffing Trends, October 2009-2019

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Friday, October 25, 2019

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