

University of Illinois FTE Staffing Trends, October 2009-2019

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Effective October 1, 2018, State Universities Civil Service System (SUCSS) has mandated that IHR begin using the new criteria for vacancies and appointment

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Executive Offices													
<i>Faculty</i>													
Faculty, Other	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	2.00
Subtotal	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	4.00	6.00	7.00	6.00	6.00	4.50	4.50	5.50	5.50	4.50	5.00	0.50	1.00
Administrator, Other	27.25	26.90	28.20	32.20	34.20	33.25	33.25	31.65	33.05	31.05	35.00	3.95	7.75
Professional	8.80	9.80	12.30	11.60	13.40	10.90	8.00	6.00	9.50	11.00	9.50	(1.50)	0.70
Subtotal	40.05	42.70	47.50	49.80	53.60	48.65	45.75	43.15	48.05	46.55	49.50	2.95	9.45
<i>Civil Service Staff</i>													
Nonacademic Staff	20.43	21.43	21.43	22.93	23.00	24.00	23.99	17.99	17.99	19.99	19.49	(0.50)	(0.93)
Subtotal	20.43	21.43	21.43	22.93	23.00	24.00	23.99	17.99	17.99	19.99	19.49	(0.50)	(0.93)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.85	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.85	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	61.98	67.98	74.08	75.73	79.60	75.65	71.74	62.14	68.04	67.54	71.99	4.45	10.02

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Ofc Planning & Administration													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.00	6.00	6.00	7.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	(5.00)
Professional	8.55	7.00	8.00	6.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	(8.55)
Subtotal	14.55	14.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	(14.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	(3.00)
College Total	17.55	18.00	19.00	18.00	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00	(17.55)

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	13.55	13.55	15.55	15.55	14.75	14.50	11.50	12.55	13.55	14.80	1.25	1.25
Subtotal	17.55	17.55	17.55	19.55	19.55	18.75	18.50	15.50	16.55	17.55	18.80	1.25	1.25
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	18.55	18.55	18.55	20.55	20.55	19.75	19.50	16.50	17.55	18.55	19.80	1.25	1.25

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	28.00	26.00	33.00	39.00	41.00	41.00	46.00	45.00	0.00	0.00	43.00	43.00	15.00
Professional	176.50	172.50	160.50	162.00	164.75	164.59	169.00	156.80	0.00	0.00	114.50	114.50	(62.00)
Subtotal	205.50	199.50	194.50	202.00	207.75	207.59	217.00	203.80	0.00	0.00	158.50	158.50	(47.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	14.00	11.00	13.00	15.00	16.00	16.00	14.00	0.00	0.00	55.50	55.50	38.50
Subtotal	17.00	14.00	11.00	13.00	15.00	16.00	16.00	14.00	0.00	0.00	55.50	55.50	38.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	223.00	213.50	205.50	215.00	222.75	223.59	233.00	217.80	0.00	0.00	214.00	214.00	(9.00)

NOTES:

- 2009 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2019 - In April 2019, AITS moved under the Chief Information Officer from the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	1.00	1.00	1.00	1.55	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	105.60	101.60	100.75	111.75	110.25	111.75	112.95	104.75	69.00	68.20	59.20	(9.00)	(46.40)
Professional	217.60	188.13	166.88	160.80	136.53	131.73	104.23	93.23	44.80	44.45	29.80	(14.65)	(187.80)
Subtotal	324.20	290.73	269.63	273.55	247.78	244.48	218.73	198.98	114.80	113.65	89.00	(24.65)	(235.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	207.80	210.04	232.54	240.00	217.23	225.60	223.80	209.40	149.80	160.10	92.10	(68.00)	(115.70)
Subtotal	207.80	210.04	232.54	240.00	217.23	225.60	223.80	209.40	149.80	160.10	92.10	(68.00)	(115.70)
<i>Graduate Assistant</i>													
Graduate Assistant	2.92	3.50	5.25	6.25	5.50	5.17	2.50	2.50	1.00	1.00	1.00	0.00	(1.92)
Subtotal	2.92	3.50	5.25	6.25	5.50	5.17	2.50	2.50	1.00	1.00	1.00	0.00	(1.92)
College Total	534.92	504.27	507.42	519.80	470.51	475.25	445.03	410.88	265.60	274.75	182.10	(92.65)	(352.82)

NOTES:

- 2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2015 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2019 - In February 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.00	11.00	10.00	10.00	10.00	9.75	9.75	7.75	0.00	0.00	0.00	0.00	(9.00)
Professional	15.00	12.50	11.68	11.25	9.25	11.00	10.00	9.00	0.00	0.00	0.00	0.00	(15.00)
Subtotal	24.00	23.50	22.68	22.25	20.25	21.75	20.75	17.75	0.00	0.00	0.00	0.00	(24.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	7.00	9.00	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.00	7.00	9.00	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00	(5.00)
College Total	29.00	28.50	29.68	31.25	28.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00	(29.00)

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	4.83	6.09	6.25	7.75	6.33	4.97	4.83	3.66	4.83	0.00	0.00	0.00	(4.83)
Faculty, Tenure-Track	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	(1.50)
Faculty, Other	0.88	0.88	0.75	0.76	1.40	0.65	0.25	0.56	0.31	0.16	0.16	0.00	(0.72)
Subtotal	7.21	8.97	8.50	9.01	8.24	6.13	5.59	4.73	5.65	0.16	0.16	0.00	(7.05)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	3.00	3.00	0.00	2.00
Administrator, Other	27.00	26.00	24.00	23.30	26.00	23.00	20.00	17.00	66.00	64.00	28.00	(36.00)	1.00
Professional	82.71	81.71	80.24	73.45	73.30	66.93	64.50	45.45	222.00	208.87	48.35	(160.52)	(34.36)
Subtotal	110.71	109.71	106.24	98.75	101.30	90.93	85.50	63.45	291.00	275.87	79.35	(196.52)	(31.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.58	36.92	37.48	40.48	41.68	41.58	40.28	29.28	53.99	56.99	42.99	(14.00)	4.41
Subtotal	38.58	36.92	37.48	40.48	41.68	41.58	40.28	29.28	53.99	56.99	42.99	(14.00)	4.41
<i>Graduate Assistant</i>													
Graduate Assistant	9.25	9.05	8.81	6.42	5.66	5.70	4.42	5.25	5.50	5.75	4.75	(1.00)	(4.50)
Subtotal	9.25	9.05	8.81	6.42	5.66	5.70	4.42	5.25	5.50	5.75	4.75	(1.00)	(4.50)
College Total	165.75	164.65	161.03	154.66	156.88	144.34	135.79	102.71	356.14	338.77	127.25	(211.52)	(38.50)

NOTES:

- 2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.
- 2018 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.
- 2018 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago
- 2019 - In April 2019, AITS moved under the Chief Information Officer from the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice President for Economic Development and Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	3.00	2.00	(1.00)	1.00
Administrator, Other	10.00	9.00	12.00	14.80	17.55	17.55	20.20	13.90	14.90	16.00	20.00	4.00	10.00
Professional	26.30	24.67	22.81	25.25	24.50	21.50	22.20	21.10	15.20	23.95	19.50	(4.45)	(6.80)
Subtotal	37.30	34.67	35.56	41.05	43.05	40.05	43.40	35.00	31.10	42.95	41.50	(1.45)	4.20
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	11.00	16.00	16.00	15.00	15.00	15.00	16.00	14.00	15.00	1.00	2.00
Subtotal	13.00	13.00	11.00	16.00	16.00	15.00	15.00	15.00	16.00	14.00	15.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.87	0.33	0.50	5.00	4.50	2.50	1.50	3.00	2.50	1.50	(1.00)	0.00
Subtotal	1.50	0.87	0.33	0.50	5.00	4.50	2.50	1.50	3.00	2.50	1.50	(1.00)	0.00
College Total	51.80	48.54	46.89	57.55	64.05	59.55	60.90	51.50	50.10	59.45	58.00	(1.45)	6.20

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	15.00	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	17.00	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.00)

NOTES:

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.50	1.00	1.50	1.50	1.00	1.50	1.50	1.50	0.00	0.50
Administrator, Other	22.00	19.60	14.60	13.50	14.00	11.50	9.00	7.00	4.00	4.00	4.00	0.00	(18.00)
Professional	11.50	9.50	9.50	10.50	11.50	11.50	7.50	5.00	4.00	4.00	4.00	0.00	(7.50)
Subtotal	34.50	30.10	25.10	24.50	26.50	24.50	18.00	13.00	9.50	9.50	9.50	0.00	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	(1.10)	(35.80)
Subtotal	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	(1.10)	(35.80)
College Total	100.67	90.47	84.97	73.37	75.37	65.57	55.07	48.14	42.97	40.97	39.87	(1.10)	(60.80)

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	2.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)
Subtotal	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	1.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	3.00	3.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	5.00	1.00	2.00

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	1.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	0.00	2.00

NOTES:

2018 - FTE does not include AITS personal who moved from VPAA office to CFO in September 2018.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.14	0.20	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	6.70	7.95	6.58	8.12	6.55	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	2.00	3.00	2.00	1.80	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	8.84	11.15	9.48	10.82	10.45	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	8.84	12.15	12.48	13.82	16.45	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	18.00	20.00	20.00	21.00	19.60	18.00	17.30	(0.70)	17.30
Professional	0.00	0.00	0.00	0.00	17.00	19.00	18.00	16.00	14.00	16.00	13.00	(3.00)	13.00
Subtotal	0.00	0.00	0.00	0.00	36.00	40.00	39.00	37.90	34.50	34.90	31.20	(3.70)	31.20
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	18.00	19.00	17.00	18.00	16.00	18.00	18.49	0.49	18.49
Subtotal	0.00	0.00	0.00	0.00	18.00	19.00	17.00	18.00	16.00	18.00	18.49	0.49	18.49
College Total	0.00	0.00	0.00	0.00	54.00	59.00	56.00	55.90	50.50	52.90	49.69	(3.21)	49.69

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	22.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	68.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	68.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	90.00

NOTES:

2019 - In February 2019, the office of the controller was created.

2019 - In February 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	6.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	10.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)

NOTES:

2013 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Global Campus - Office of the Chief Executive Officer													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

NOTES:

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Global Campus - Office of the Dean for Academic Affairs													
<i>Academic Professional</i>													
Administrator, Other	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)
Subtotal	16.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	17.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.00)

NOTES:

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices

All Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Global Campus - Office of the Chief Marketing Officer													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)

NOTES:

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

Global Campus - Office of the CFO/COO

Academic Professional

Administrator, Other	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)

NOTES:

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
GC - Office of the Chief Technology Officer													
<i>Academic Professional</i>													
Professional	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
College Total	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)

NOTES:

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	4.83	6.09	6.25	7.75	6.33	4.97	4.83	3.66	4.83	0.00	0.00	0.00	(4.83)
Faculty, Tenure-Track	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	(1.50)
Faculty, Other	1.88	3.88	4.75	3.76	4.40	3.65	2.25	1.56	2.31	1.16	3.16	2.00	1.28
Subtotal	8.21	11.97	12.50	12.01	11.24	9.13	7.59	5.73	7.65	1.16	3.16	2.00	(5.05)
<i>Academic Professional</i>													
Administrator, RAMP	13.00	16.00	17.89	15.70	18.90	16.90	17.45	14.40	14.90	15.90	15.40	(0.50)	2.40
Administrator, Other	258.85	242.10	249.25	267.50	289.58	288.92	290.70	260.05	212.55	208.25	227.50	19.25	(31.35)
Professional	597.51	531.36	498.46	483.40	473.78	459.70	425.93	368.08	322.05	321.82	262.45	(59.36)	(335.06)
Subtotal	869.36	789.46	765.59	766.60	782.26	765.52	734.08	642.53	549.50	545.97	505.35	(40.61)	(364.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	383.98	372.76	391.32	400.28	396.78	400.75	395.64	355.31	290.25	304.55	345.94	41.39	(38.04)
Subtotal	383.98	372.76	391.32	400.28	396.78	400.75	395.64	355.31	290.25	304.55	345.94	41.39	(38.04)
<i>Graduate Assistant</i>													
Graduate Assistant	14.67	14.27	15.54	13.17	16.16	15.37	9.42	9.25	9.50	9.25	7.25	(2.00)	(7.42)
Subtotal	14.67	14.27	15.54	13.17	16.16	15.37	9.42	9.25	9.50	9.25	7.25	(2.00)	(7.42)
Campus Total	1,276.22	1,188.45	1,184.95	1,192.06	1,206.44	1,190.76	1,146.73	1,012.82	856.90	860.93	861.70	0.78	(414.52)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.36	3.36
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.36	3.36
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.30	15.30	15.30
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.55	45.55	45.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	61.00	61.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75	2.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75	2.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.11	78.11	78.11

NOTES:

2019 - In April 2019, employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the UI Cancer Center.

2019 - The UI Cancer Center became a college in April 2019.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
John Marshall Law School													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50	28.50
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.42	23.42	23.42
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.92	57.92	57.92
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	33.95	33.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	11.05	11.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00	46.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	77.56	77.56
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	77.56	77.56
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.48	181.48	181.48

NOTES:

2019 - In July 2019, the John Marshall Law School merged with the University of Chicago.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	32.50	34.01	32.76	29.80	31.30	32.80	33.47	33.30	34.80	37.80	43.80	6.00	11.30
Faculty, Tenure-Track	18.00	17.67	17.00	17.00	17.00	22.00	20.00	27.00	29.00	30.00	31.00	1.00	13.00
Faculty, Other	27.37	28.80	28.70	35.80	45.65	46.90	47.86	49.26	45.92	53.71	60.15	6.44	32.78
Subtotal	77.87	80.48	78.46	82.60	93.95	101.70	101.33	109.56	109.72	121.51	134.95	13.44	57.08
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	35.38	35.88	36.25	33.25	35.70	30.70	27.25	25.25	24.75	22.75	23.50	0.75	(11.88)
Professional	17.80	13.80	10.00	7.00	7.00	11.00	9.00	7.00	14.00	14.00	17.00	3.00	(0.80)
Subtotal	54.18	49.68	46.25	41.25	43.70	42.70	37.25	33.25	39.75	37.75	41.50	3.75	(12.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	11.00	12.00	16.00	25.00	34.00	39.00	36.00	29.00	29.80	33.00	3.20	20.00
Subtotal	13.00	11.00	12.00	16.00	25.00	34.00	39.00	36.00	29.00	29.80	33.00	3.20	20.00
<i>Graduate Assistant</i>													
Graduate Assistant	33.14	32.37	34.30	37.87	37.49	38.16	39.25	42.58	42.26	48.07	48.37	0.30	15.23
Subtotal	33.14	32.37	34.30	37.87	37.49	38.16	39.25	42.58	42.26	48.07	48.37	0.30	15.23
College Total	178.19	173.53	171.01	177.71	200.14	216.56	216.83	221.39	220.73	237.13	257.82	20.69	79.63

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	8.00	9.00	6.00	9.00	9.00	8.00	5.80	6.00	9.00	8.80	10.80	2.00	2.80
Professional	4.20	3.20	3.20	3.20	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(4.20)
Subtotal	12.20	12.20	9.20	12.20	11.00	11.00	7.25	7.00	10.00	9.80	10.80	1.00	(1.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	235.00	239.80	226.80	217.80	219.80	215.75	232.67	241.34	251.12	247.87	311.31	63.44	76.31
Subtotal	235.00	239.80	226.80	217.80	219.80	215.75	232.67	241.34	251.12	247.87	311.31	63.44	76.31
College Total	247.20	252.00	236.00	230.00	230.80	226.75	239.92	248.34	261.12	257.67	322.11	64.44	74.91

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	35.41	34.59	32.51	33.62	34.42	32.42	30.40	32.00	36.00	38.00	35.00	(3.00)	(0.41)
Faculty, Tenure-Track	13.00	15.00	18.00	13.20	8.00	12.00	11.00	12.00	7.00	12.00	13.00	1.00	0.00
Faculty, Other	75.47	69.55	72.27	84.51	92.88	87.67	87.19	89.14	102.35	99.17	94.17	(5.00)	18.70
Subtotal	123.88	119.14	122.78	131.33	135.30	132.09	128.59	133.14	145.35	149.17	142.17	(7.00)	18.29
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.30	24.40	22.40	23.60	19.60	15.20	14.90	17.30	13.65	12.75	13.60	0.85	(10.70)
Professional	49.20	56.40	40.90	35.80	22.30	11.10	10.80	8.00	6.00	7.00	7.00	0.00	(42.20)
Subtotal	74.50	81.80	64.30	60.40	42.90	27.30	26.70	26.30	20.65	20.75	21.60	0.85	(52.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	88.00	86.00	90.50	92.00	115.00	131.49	146.49	149.40	150.20	163.20	164.80	1.60	76.80
Subtotal	88.00	86.00	90.50	92.00	115.00	131.49	146.49	149.40	150.20	163.20	164.80	1.60	76.80
<i>Graduate Assistant</i>													
Graduate Assistant	10.18	4.50	3.25	4.25	3.00	3.50	2.00	2.50	1.00	1.50	1.50	0.00	(8.68)
Subtotal	10.18	4.50	3.25	4.25	3.00	3.50	2.00	2.50	1.00	1.50	1.50	0.00	(8.68)
College Total	296.56	291.44	280.83	287.98	296.20	294.38	303.78	311.34	317.20	334.62	330.07	(4.55)	33.51

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Education													
<i>Faculty</i>													
Faculty, Tenured	40.42	35.25	32.75	32.62	29.75	28.86	26.00	26.25	26.43	29.17	26.94	(2.23)	(13.48)
Faculty, Tenure-Track	9.00	10.00	11.00	10.00	8.00	8.00	14.00	13.00	16.00	12.00	13.00	1.00	4.00
Faculty, Other	20.97	23.19	26.68	30.70	24.50	27.73	17.21	16.80	15.28	15.59	18.91	3.32	(2.06)
Subtotal	70.39	68.44	70.43	73.32	62.25	64.59	57.21	56.05	57.71	56.76	58.85	2.09	(11.54)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.80	14.05	16.60	16.00	14.50	13.80	13.00	10.93	10.93	12.93	11.93	(1.00)	(1.87)
Professional	67.99	77.28	75.12	66.60	64.14	50.70	39.00	31.00	31.50	26.43	23.35	(3.08)	(44.64)
Subtotal	82.79	92.33	92.72	83.60	79.64	65.50	53.00	42.93	43.43	40.36	36.28	(4.08)	(46.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.81	21.31	22.81	22.00	20.00	33.54	40.19	47.11	49.10	47.54	42.54	(5.00)	19.73
Subtotal	22.81	21.31	22.81	22.00	20.00	33.54	40.19	47.11	49.10	47.54	42.54	(5.00)	19.73
<i>Graduate Assistant</i>													
Graduate Assistant	35.04	32.19	34.53	32.28	25.48	28.26	29.53	35.06	31.50	29.23	30.60	1.37	(4.44)
Subtotal	35.04	32.19	34.53	32.28	25.48	28.26	29.53	35.06	31.50	29.23	30.60	1.37	(4.44)
College Total	211.03	214.27	220.49	211.20	187.37	191.89	179.93	181.15	181.74	173.89	168.27	(5.62)	(42.76)

NOTES:

2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Engineering													
<i>Faculty</i>													
Faculty, Tenured	83.06	79.73	79.58	76.90	72.68	72.46	73.64	73.53	76.00	82.42	90.54	8.12	7.47
Faculty, Tenure-Track	22.25	20.25	18.00	22.11	29.16	32.51	32.51	38.71	39.00	43.25	45.50	2.25	23.25
Faculty, Other	34.44	34.69	37.01	38.80	41.51	46.21	57.07	68.80	70.77	68.79	78.25	9.46	43.81
Subtotal	139.75	134.67	134.59	137.81	143.35	151.18	163.22	181.04	185.77	194.46	214.29	19.83	74.53
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	0.00	0.00
Administrator, Other	19.75	20.45	17.60	23.05	25.03	26.80	21.69	22.40	22.00	22.80	21.80	(1.00)	2.05
Professional	46.45	45.84	46.00	46.62	42.57	43.50	47.50	45.50	41.10	43.60	43.60	0.00	(2.85)
Subtotal	67.20	67.29	64.60	70.92	68.85	71.55	70.44	69.15	64.35	67.40	66.40	(1.00)	(0.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.00	28.00	24.00	23.20	27.40	30.40	34.20	38.40	43.40	46.00	54.00	8.00	25.00
Subtotal	29.00	28.00	24.00	23.20	27.40	30.40	34.20	38.40	43.40	46.00	54.00	8.00	25.00
<i>Graduate Assistant</i>													
Graduate Assistant	146.12	143.54	148.06	168.90	167.17	168.50	187.79	205.34	212.79	214.49	233.02	18.53	86.90
Subtotal	146.12	143.54	148.06	168.90	167.17	168.50	187.79	205.34	212.79	214.49	233.02	18.53	86.90
College Total	382.07	373.50	371.24	400.83	406.77	421.63	455.65	493.93	506.31	522.35	567.71	45.36	185.63

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	36.93	37.75	33.83	35.13	44.44	40.77	41.00	38.72	40.10	46.13	48.83	2.70	11.90
Faculty, Tenure-Track	23.43	22.00	17.92	23.00	17.75	17.75	14.00	21.00	22.00	15.81	11.00	(4.81)	(12.43)
Faculty, Other	35.01	34.83	48.09	49.21	48.57	51.19	50.81	54.22	48.53	56.08	62.55	6.47	27.54
Subtotal	95.37	94.58	99.84	107.34	110.76	109.71	105.81	113.94	110.63	118.02	122.38	4.36	27.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	0.25	0.00
Administrator, Other	9.50	8.50	7.00	8.00	7.00	5.00	7.40	6.80	5.80	6.80	5.80	(1.00)	(3.70)
Professional	30.18	32.47	31.65	25.55	31.45	29.37	15.93	16.35	20.32	20.75	20.30	(0.45)	(9.88)
Subtotal	40.68	41.97	39.65	34.55	39.45	35.37	24.33	24.15	27.12	28.30	27.10	(1.20)	(13.58)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.80	19.00	23.50	4.50	18.50
Subtotal	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.80	19.00	23.50	4.50	18.50
<i>Graduate Assistant</i>													
Graduate Assistant	22.10	16.78	15.85	16.16	15.13	15.87	16.25	18.15	18.41	19.87	18.00	(1.87)	(4.10)
Subtotal	22.10	16.78	15.85	16.16	15.13	15.87	16.25	18.15	18.41	19.87	18.00	(1.87)	(4.10)
College Total	163.15	159.33	159.34	163.05	172.34	170.95	164.39	177.54	177.96	185.19	190.98	5.79	27.83

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	0.33	1.50
Subtotal	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	0.33	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.00	0.05
Administrator, Other	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	0.00	1.00
Professional	6.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	3.00	(2.00)	(3.00)
Subtotal	10.75	8.75	8.75	9.50	9.50	9.50	9.50	9.50	9.80	10.80	8.80	(2.00)	(1.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	9.00	10.00	10.00	12.00	11.00	11.00	10.00	9.00	5.00	3.00	(2.00)	(7.00)
Subtotal	10.00	9.00	10.00	10.00	12.00	11.00	11.00	10.00	9.00	5.00	3.00	(2.00)	(7.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.92	3.67	2.92	2.75	2.67	3.17	1.00	1.83	1.83	1.50	1.22	(0.28)	(0.70)
Subtotal	1.92	3.67	2.92	2.75	2.67	3.17	1.00	1.83	1.83	1.50	1.22	(0.28)	(0.70)
College Total	22.67	21.42	21.67	22.75	25.67	25.17	22.62	22.33	22.63	18.47	14.52	(3.95)	(8.15)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	278.60	273.68	270.60	265.41	276.00	272.42	271.02	265.14	274.12	278.17	270.73	(7.44)	(7.87)
Faculty, Tenure-Track	74.43	73.19	70.51	79.01	70.51	72.00	73.25	69.25	57.25	57.25	60.25	3.00	(14.18)
Faculty, Other	243.60	233.89	231.00	250.84	253.40	252.19	233.42	230.52	246.81	270.16	295.78	25.62	52.18
Subtotal	596.63	580.76	572.11	595.26	599.91	596.61	577.69	564.91	578.18	605.58	626.76	21.18	30.13
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.50	1.25	1.25	1.25	1.25	1.25	1.20	1.45	1.20	(0.25)	(0.30)
Administrator, Other	38.87	40.15	34.95	34.45	40.65	39.82	34.55	38.60	33.25	36.00	38.35	2.35	(0.52)
Professional	138.82	133.58	122.91	114.69	115.51	95.73	72.11	76.96	64.63	69.50	71.25	1.75	(67.57)
Subtotal	179.19	175.23	159.36	150.39	157.41	136.80	107.91	116.81	99.08	106.95	110.80	3.85	(68.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	76.49	64.49	73.99	73.49	81.24	98.24	103.77	106.39	108.92	115.42	107.93	(7.49)	31.44
Subtotal	76.49	64.49	73.99	73.49	81.24	98.24	103.77	106.39	108.92	115.42	107.93	(7.49)	31.44
<i>Graduate Assistant</i>													
Graduate Assistant	448.18	454.75	469.11	485.34	485.10	484.83	462.47	458.51	465.74	479.14	485.19	6.05	37.01
Subtotal	448.18	454.75	469.11	485.34	485.10	484.83	462.47	458.51	465.74	479.14	485.19	6.05	37.01
College Total	1,300.49	1,275.23	1,274.57	1,304.48	1,323.66	1,316.48	1,251.84	1,246.62	1,251.92	1,307.09	1,330.68	23.59	30.19

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	1.71	2.07	2.32	1.88	1.68	1.23	0.83	1.83	0.65	0.65	0.45	(0.20)	(1.26)
Subtotal	1.71	2.07	2.32	1.88	1.68	1.23	0.83	1.83	0.65	0.65	0.45	(0.20)	(1.26)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	37.90	37.89	43.48	43.21	45.12	40.87	46.77	48.62	51.57	44.94	49.55	4.61	11.65
Professional	37.60	45.20	50.05	47.95	52.40	51.50	44.00	41.00	42.40	39.00	33.00	(6.00)	(4.60)
Subtotal	76.50	84.09	93.53	92.16	98.52	93.37	91.77	90.62	93.97	83.94	83.55	(0.39)	7.05
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	18.00	18.00	24.00	34.00	37.00	53.20	51.30	58.00	55.75	64.45	8.70	45.45
Subtotal	19.00	18.00	18.00	24.00	34.00	37.00	53.20	51.30	58.00	55.75	64.45	8.70	45.45
<i>Graduate Assistant</i>													
Graduate Assistant	16.25	15.73	19.23	21.53	20.74	19.63	19.95	19.53	23.57	23.67	21.47	(2.20)	5.22
Subtotal	16.25	15.73	19.23	21.53	20.74	19.63	19.95	19.53	23.57	23.67	21.47	(2.20)	5.22
College Total	113.46	119.89	133.08	139.57	154.94	151.23	165.75	163.28	176.19	164.01	169.92	5.91	56.46

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Nursing													
<i>Faculty</i>													
Faculty, Tenured	18.69	18.29	18.86	18.51	18.67	19.92	20.51	19.51	15.00	20.51	21.18	0.67	2.49
Faculty, Tenure-Track	10.00	7.00	9.25	11.00	13.51	14.51	15.51	16.51	17.51	13.00	11.00	(2.00)	1.00
Faculty, Other	94.59	92.69	94.35	109.31	108.38	106.73	103.56	110.24	103.34	105.03	109.13	4.10	14.54
Subtotal	123.28	117.98	122.46	138.82	140.56	141.16	139.58	146.26	135.85	138.54	141.30	2.76	18.02
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.73	10.80	10.30	7.90	9.00	8.00	10.00	13.00	10.00	13.00	13.00	0.00	2.27
Professional	80.27	56.16	74.30	75.85	61.45	48.15	34.75	30.15	27.95	25.45	22.55	(2.90)	(57.72)
Subtotal	92.00	67.96	85.60	84.75	71.45	57.15	45.75	44.15	38.95	39.45	36.55	(2.90)	(55.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.43	13.53	17.03	34.67	44.07	56.37	67.72	67.20	68.15	70.00	65.15	(4.85)	25.72
Subtotal	39.43	13.53	17.03	34.67	44.07	56.37	67.72	67.20	68.15	70.00	65.15	(4.85)	25.72
<i>Graduate Assistant</i>													
Graduate Assistant	25.59	12.63	16.02	13.60	16.15	14.75	16.55	19.63	17.58	14.06	13.75	(0.31)	(11.84)
Subtotal	25.59	12.63	16.02	13.60	16.15	14.75	16.55	19.63	17.58	14.06	13.75	(0.31)	(11.84)
College Total	280.30	212.10	241.11	271.84	272.23	269.43	269.60	277.24	260.53	262.05	256.75	(5.30)	(23.55)

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	31.65	30.72	33.31	34.80	34.85	34.68	32.74	35.92	35.67	35.17	32.67	(2.50)	1.02
Faculty, Tenure-Track	9.51	13.51	14.00	14.00	14.00	12.00	13.00	9.00	12.00	13.00	13.50	0.50	3.99
Faculty, Other	83.84	87.37	87.73	80.60	74.64	167.37	164.44	162.19	161.35	167.17	178.86	11.69	95.02
Subtotal	125.00	131.60	135.04	129.40	123.49	214.05	210.18	207.11	209.02	215.34	225.03	9.69	100.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.10	0.10	0.10	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	32.65	36.15	35.40	36.30	36.50	21.20	21.70	24.95	28.75	27.25	22.45	(4.80)	(10.20)
Professional	138.41	142.26	154.41	175.31	173.31	133.42	129.53	111.03	115.73	114.42	114.88	0.46	(23.53)
Subtotal	172.06	179.41	190.81	212.61	209.91	154.72	151.33	136.98	145.48	142.67	138.33	(4.34)	(33.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.50	41.50	47.50	47.50	48.80	61.60	72.18	86.58	82.78	89.80	91.80	2.00	49.30
Subtotal	42.50	41.50	47.50	47.50	48.80	61.60	72.18	86.58	82.78	89.80	91.80	2.00	49.30
<i>Graduate Assistant</i>													
Graduate Assistant	62.23	63.55	64.53	61.66	54.79	46.04	43.78	45.68	44.48	45.20	40.29	(4.91)	(21.94)
House Staff	24.00	25.00	26.00	32.00	30.00	27.00	32.00	35.00	34.00	37.00	37.00	0.00	13.00
Subtotal	86.23	88.55	90.53	93.66	84.79	73.04	75.78	80.68	78.48	82.20	77.29	(4.91)	(8.94)
College Total	425.79	441.06	463.88	483.17	466.98	503.41	509.47	511.35	515.76	530.01	532.45	2.44	106.66

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	36.52	38.20	36.15	37.02	38.90	35.95	36.54	37.73	36.44	33.13	31.63	(1.50)	(4.89)
Faculty, Tenure-Track	6.02	8.00	8.00	6.30	7.85	7.60	6.80	6.55	5.75	5.28	7.70	2.42	1.68
Faculty, Other	30.95	40.51	44.60	48.14	45.34	50.82	50.31	45.84	48.11	44.78	42.95	(1.83)	12.00
Subtotal	73.49	86.71	88.75	91.46	92.09	94.37	93.65	90.12	90.30	83.18	82.28	(0.91)	8.79
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	29.31	36.11	36.38	43.74	41.04	38.38	46.35	44.74	40.60	35.54	34.00	(1.54)	4.69
Professional	157.40	181.66	174.17	173.38	143.64	112.77	100.83	89.90	99.80	92.51	75.06	(17.45)	(82.34)
Subtotal	187.71	218.77	211.55	218.12	185.68	152.15	148.18	135.64	141.40	129.05	110.06	(18.99)	(77.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	54.00	83.37	94.60	122.03	103.69	101.70	86.24	93.70	88.91	152.03	60.34	(91.69)	6.34
Subtotal	54.00	83.37	94.60	122.03	103.69	101.70	86.24	93.70	88.91	152.03	60.34	(91.69)	6.34
<i>Graduate Assistant</i>													
Graduate Assistant	47.84	40.83	48.30	48.11	40.79	43.58	40.44	39.33	34.16	35.57	29.96	(5.61)	(17.88)
Subtotal	47.84	40.83	48.30	48.11	40.79	43.58	40.44	39.33	34.16	35.57	29.96	(5.61)	(17.88)
College Total	363.04	429.68	443.20	479.72	422.25	391.80	368.51	358.79	354.77	399.83	282.64	(117.20)	(80.40)

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

2013 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

2019 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	72.83	69.39	67.52	63.77	68.62	70.02	71.43	74.21	73.06	73.41	71.01	(2.40)	(1.82)
Faculty, Tenure-Track	20.95	17.94	14.24	15.41	12.17	9.42	10.26	12.51	14.75	18.45	26.45	8.00	5.50
Faculty, Other	126.11	126.17	122.31	120.05	119.32	122.56	123.18	122.83	115.71	120.78	119.66	(1.12)	(6.45)
Subtotal	219.89	213.50	204.07	199.23	200.11	202.00	204.87	209.55	203.52	212.64	217.12	4.48	(2.77)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.20	0.20	0.20	0.00	0.20
Administrator, Other	8.05	9.05	10.80	13.00	15.93	15.93	14.93	15.03	14.03	14.03	9.73	(4.30)	1.68
Professional	132.30	130.70	136.32	120.79	103.23	90.78	86.09	83.91	96.07	80.31	79.50	(0.81)	(52.80)
Subtotal	140.35	139.75	147.12	134.29	119.66	107.21	101.52	99.44	110.30	94.54	89.43	(5.11)	(50.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	11.00	11.60	12.60	17.00	16.00	20.09	22.83	27.62	32.89	45.39	12.50	33.39
Subtotal	12.00	11.00	11.60	12.60	17.00	16.00	20.09	22.83	27.62	32.89	45.39	12.50	33.39
<i>Graduate Assistant</i>													
Graduate Assistant	56.31	49.79	44.76	39.07	33.76	26.06	33.65	28.79	32.57	30.40	31.89	1.49	(24.42)
Subtotal	56.31	49.79	44.76	39.07	33.76	26.06	33.65	28.79	32.57	30.40	31.89	1.49	(24.42)
College Total	428.55	414.04	407.55	385.19	370.53	351.26	360.13	360.61	374.01	370.47	383.83	13.36	(44.72)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	108.44	105.62	98.50	91.59	90.85	89.01	99.83	106.23	112.02	107.01	110.46	3.45	2.02
Faculty, Tenure-Track	90.45	88.99	77.41	78.07	83.55	78.44	75.48	78.06	80.24	86.54	88.74	2.20	(1.71)
Faculty, Other	219.23	242.13	275.78	286.18	257.62	249.82	272.35	266.37	250.69	279.19	267.70	(11.49)	48.47
Subtotal	418.12	436.74	451.69	455.84	432.02	417.27	447.66	450.66	442.95	472.74	466.90	(5.84)	48.78
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.40	1.80	0.80	0.00	0.00	0.00	0.10	1.10	1.25	0.10	(1.15)	0.10
Administrator, Other	34.40	37.28	50.87	49.48	48.39	52.70	50.26	49.42	54.53	58.20	45.93	(12.27)	11.53
Professional	628.26	645.12	648.18	640.26	586.77	624.92	621.84	609.28	586.40	588.79	562.51	(26.28)	(65.75)
Subtotal	662.66	682.80	700.85	690.54	635.16	677.62	672.10	658.80	642.03	648.24	608.54	(39.70)	(54.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	140.59	133.24	153.99	191.86	238.10	257.14	289.99	316.39	352.70	388.12	378.03	(10.09)	237.44
Subtotal	140.59	133.24	153.99	191.86	238.10	257.14	289.99	316.39	352.70	388.12	378.03	(10.09)	237.44
<i>Graduate Assistant</i>													
Graduate Assistant	32.70	25.23	29.69	27.12	32.75	24.31	29.09	29.92	30.03	31.83	29.56	(2.27)	(3.14)
Subtotal	32.70	25.23	29.69	27.12	32.75	24.31	29.09	29.92	30.03	31.83	29.56	(2.27)	(3.14)
College Total	1,254.07	1,278.01	1,336.22	1,365.36	1,338.03	1,376.34	1,438.84	1,455.76	1,467.71	1,540.93	1,483.03	(57.90)	228.96

NOTES:

2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

2019 - In April 2019, the Cancer Center moved from the College of Medicine - Clinical Sciences to its own College, UI Cancer Center.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	12.60	13.50	13.71	12.77	11.74	11.83	12.22	12.22	11.23	10.54	11.54	1.00	(1.06)
Faculty, Tenure-Track	35.00	37.13	39.69	39.42	39.94	39.97	36.82	41.50	42.93	41.41	41.39	(0.02)	6.39
Faculty, Other	36.42	37.99	37.42	40.81	39.55	37.30	39.37	47.61	58.36	66.80	68.59	1.79	32.17
Subtotal	84.02	88.62	90.82	93.00	91.23	89.10	88.41	101.33	112.52	118.75	121.52	2.77	37.50
<i>Academic Professional</i>													
Administrator, Other	13.49	13.99	12.49	14.09	16.14	14.86	15.46	13.37	15.37	15.42	17.45	2.03	3.96
Professional	56.52	61.08	69.13	72.44	69.10	62.77	60.02	62.85	67.38	73.29	84.69	11.40	28.17
Subtotal	70.01	75.07	81.62	86.53	85.24	77.63	75.48	76.22	82.75	88.71	102.14	13.43	32.13
<i>Civil Service Staff</i>													
Nonacademic Staff	151.96	155.30	158.24	171.43	184.03	180.30	191.90	206.21	204.25	205.89	212.59	6.70	60.63
Subtotal	151.96	155.30	158.24	171.43	184.03	180.30	191.90	206.21	204.25	205.89	212.59	6.70	60.63
College Total	305.99	318.99	330.68	350.96	360.50	347.03	355.79	383.76	399.52	413.35	436.25	22.90	130.26

NOTES:

2016 - In 2017, COM Peoria became a 4-year program adding 55 first-year students.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	19.00	18.81	16.16	13.36	11.55	10.55	9.55	5.57	3.25	2.00	2.00	0.00	(17.00)
Faculty, Tenure-Track	3.90	3.49	3.09	2.09	4.60	5.09	5.09	0.78	0.60	0.60	0.60	0.00	(3.30)
Faculty, Other	19.26	21.17	17.12	15.56	17.19	15.70	15.01	14.22	10.42	8.65	8.16	(0.49)	(11.10)
Subtotal	42.16	43.47	36.37	31.01	33.33	31.34	29.65	20.57	14.27	11.25	10.76	(0.49)	(31.40)
<i>Academic Professional</i>													
Administrator, Other	11.23	11.23	11.40	9.65	12.15	11.15	13.15	13.50	12.40	7.25	6.25	(1.00)	(4.98)
Professional	16.00	18.03	14.38	13.98	10.80	11.04	11.04	9.09	6.95	6.70	5.70	(1.00)	(10.30)
Subtotal	27.23	29.26	25.78	23.63	22.95	22.19	24.19	22.59	19.35	13.95	11.95	(2.00)	(15.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.47	22.60	21.60	19.00	18.00	16.00	17.00	12.00	9.00	7.00	6.00	(1.00)	(20.47)
Subtotal	26.47	22.60	21.60	19.00	18.00	16.00	17.00	12.00	9.00	7.00	6.00	(1.00)	(20.47)
<i>Graduate Assistant</i>													
Graduate Assistant	13.39	9.89	9.35	7.70	7.35	8.00	11.92	8.84	0.50	0.50	0.50	0.00	(12.89)
House Staff	53.00	49.00	48.00	48.00	50.00	45.00	45.00	41.00	46.00	0.00	0.00	0.00	(53.00)
Subtotal	66.39	58.89	57.35	55.70	57.35	53.00	56.92	49.84	46.50	0.50	0.50	0.00	(65.89)
College Total	162.25	154.21	141.09	129.33	131.63	122.53	127.76	105.00	89.12	32.70	29.21	(3.49)	(133.04)

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.52	6.03	6.03	5.48	5.46	5.95	6.46	8.16	10.16	10.16	9.67	(0.49)	4.15
Faculty, Tenure-Track	8.35	9.53	9.53	10.33	8.72	6.22	5.32	3.87	3.63	3.74	3.23	(0.51)	(5.12)
Faculty, Other	21.30	17.81	18.44	18.26	18.49	17.16	13.63	17.27	19.67	21.79	20.11	(1.68)	(1.19)
Subtotal	35.17	33.37	34.00	34.07	32.67	29.33	25.41	29.30	33.46	35.69	33.01	(2.68)	(2.16)
<i>Academic Professional</i>													
Administrator, Other	15.17	13.47	13.02	12.33	12.49	11.50	9.90	10.30	16.80	17.72	19.72	2.00	4.55
Professional	37.58	34.87	35.46	35.18	34.93	28.79	22.77	22.15	17.26	15.99	16.32	0.33	(21.26)
Subtotal	52.75	48.34	48.48	47.51	47.42	40.29	32.67	32.45	34.06	33.71	36.04	2.33	(16.71)
<i>Civil Service Staff</i>													
Nonacademic Staff	191.02	178.50	180.26	183.65	182.65	162.86	137.09	127.68	126.96	118.60	114.32	(4.28)	(76.70)
Subtotal	191.02	178.50	180.26	183.65	182.65	162.86	137.09	127.68	126.96	118.60	114.32	(4.28)	(76.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
House Staff	27.00	26.00	27.00	29.00	29.00	29.00	27.00	27.00	27.00	28.00	29.00	1.00	2.00
Subtotal	27.75	26.25	27.75	29.75	29.25	29.00	27.00	27.00	27.00	28.00	29.00	1.00	1.25
College Total	306.69	286.46	290.49	294.98	291.99	261.48	222.17	216.43	221.48	216.00	212.37	(3.63)	(94.32)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	25.55	24.30	26.40	24.55	24.55	25.45	27.65	25.65	25.65	28.40	28.65	0.25	3.10
Faculty, Tenure-Track	9.00	10.00	11.00	10.00	14.90	13.90	16.65	16.65	14.65	11.75	10.75	(1.00)	1.75
Faculty, Other	49.73	53.95	57.76	58.67	69.33	70.86	78.75	88.42	93.97	100.11	97.63	(2.48)	47.90
Subtotal	84.28	88.25	95.16	93.22	108.78	110.21	123.05	130.72	134.27	140.26	137.03	(3.23)	52.75
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.35	22.35	22.50	21.00	19.10	18.00	19.00	16.80	16.55	19.55	21.55	2.00	(4.80)
Professional	75.93	74.27	76.61	70.01	62.90	67.98	64.91	46.61	46.03	45.77	38.32	(7.45)	(37.61)
Subtotal	103.28	97.62	100.11	92.01	83.00	86.98	84.91	64.41	63.58	66.32	60.87	(5.45)	(42.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.80	9.80	8.80	12.50	23.00	26.60	25.60	23.30	23.30	27.00	29.50	2.50	19.70
Subtotal	9.80	9.80	8.80	12.50	23.00	26.60	25.60	23.30	23.30	27.00	29.50	2.50	19.70
<i>Graduate Assistant</i>													
Graduate Assistant	33.60	32.99	32.07	37.72	41.04	41.84	39.85	37.25	37.20	37.50	35.10	(2.40)	1.51
House Staff	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	2.00	3.00	4.00	1.00	4.00
Subtotal	33.60	32.99	32.07	37.72	41.04	44.84	42.85	41.25	39.20	40.50	39.10	(1.40)	5.51
College Total	230.96	228.66	236.14	235.45	255.82	268.63	276.41	259.68	260.35	274.08	266.50	(7.58)	35.55

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Social Work													
<i>Faculty</i>													
Faculty, Tenured	11.00	12.00	10.00	12.00	13.00	12.00	10.00	9.67	7.00	7.00	8.00	1.00	(3.00)
Faculty, Tenure-Track	8.00	9.00	9.00	7.00	5.00	4.00	6.00	7.00	10.00	10.00	9.00	(1.00)	1.00
Faculty, Other	8.70	7.40	11.00	9.30	10.30	12.39	15.59	14.84	11.49	13.00	11.40	(1.60)	2.70
Subtotal	27.70	28.40	30.00	28.30	28.30	28.39	31.59	31.51	28.49	30.00	28.40	(1.60)	0.70
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.25	17.50	12.60	13.00	11.00	6.00	5.00	2.00	2.00	1.00	1.00	0.00	(14.25)
Professional	52.45	57.57	45.60	36.80	15.30	10.49	10.80	8.80	6.80	6.80	6.80	0.00	(45.65)
Subtotal	68.70	76.07	59.20	50.80	27.30	17.49	16.80	11.80	9.80	8.80	8.80	0.00	(59.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	12.00	17.00	38.60	39.00	48.50	52.40	45.50	14.00	12.00	(2.00)	(1.00)
Subtotal	13.00	13.00	12.00	17.00	38.60	39.00	48.50	52.40	45.50	14.00	12.00	(2.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	11.70	10.17	12.37	7.87	8.00	6.78	8.57	6.65	4.10	2.98	3.80	0.82	(7.90)
Subtotal	11.70	10.17	12.37	7.87	8.00	6.78	8.57	6.65	4.10	2.98	3.80	0.82	(7.90)
College Total	121.10	127.64	113.57	103.97	102.20	91.66	105.46	102.36	87.89	55.78	53.00	(2.78)	(68.10)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	12.63	13.04	13.97	12.81	13.12	10.65	9.00	4.00	0.25	0.00	0.22	0.22	(12.41)
Subtotal	12.63	13.04	13.97	12.81	13.12	10.65	9.00	4.00	0.25	0.00	0.22	0.22	(12.41)
<i>Academic Professional</i>													
Administrator, Other	10.00	10.00	12.00	11.00	8.00	8.00	9.00	11.00	7.00	4.00	3.00	(1.00)	(7.00)
Professional	21.67	23.00	22.00	17.00	15.00	9.35	13.75	11.25	8.30	6.00	7.00	1.00	(14.67)
Subtotal	31.67	33.00	34.00	28.00	23.00	17.35	22.75	22.25	15.30	10.00	10.00	0.00	(21.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	2.00	9.00	7.00	9.00	9.00	5.00	4.00	5.00	1.00	4.00
Subtotal	1.00	1.00	1.00	2.00	9.00	7.00	9.00	9.00	5.00	4.00	5.00	1.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.63	3.39	3.06	4.13	5.87	4.57	4.44	3.57	1.17	1.17	1.17	0.00	(1.46)
Subtotal	2.63	3.39	3.06	4.13	5.87	4.57	4.44	3.57	1.17	1.17	1.17	0.00	(1.46)
College Total	47.93	50.43	52.03	46.94	50.99	39.57	45.19	38.82	21.72	15.17	16.39	1.22	(31.54)

NOTES:

2017 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	20.20	19.50	22.50	21.50	21.68	21.76	17.01	19.68	19.68	21.18	23.50	2.32	3.30
Faculty, Tenure-Track	6.51	7.51	6.02	8.02	5.51	4.51	6.51	4.51	6.51	4.51	6.00	1.49	(0.51)
Faculty, Other	5.42	6.87	9.97	11.46	12.69	9.07	7.86	9.74	7.99	9.84	9.63	(0.21)	4.22
Subtotal	32.13	33.88	38.49	40.98	39.88	35.34	31.38	33.93	34.18	35.53	39.13	3.60	7.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.07	22.77	22.17	24.80	23.05	23.10	22.15	18.25	20.05	19.05	17.05	(2.00)	(2.02)
Professional	43.75	40.65	41.54	36.38	35.23	32.10	33.84	17.84	18.00	16.00	11.60	(4.40)	(32.15)
Subtotal	63.82	64.42	64.71	62.18	59.28	56.20	56.99	37.09	39.05	36.05	29.65	(6.40)	(34.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.49	3.49	2.50	3.63	7.63	10.63	12.00	18.01	18.60	16.65	13.80	(2.85)	10.31
Subtotal	3.49	3.49	2.50	3.63	7.63	10.63	12.00	18.01	18.60	16.65	13.80	(2.85)	10.31
<i>Graduate Assistant</i>													
Graduate Assistant	34.96	33.89	34.61	39.58	35.71	33.54	21.61	24.00	25.65	26.53	23.77	(2.76)	(11.19)
Subtotal	34.96	33.89	34.61	39.58	35.71	33.54	21.61	24.00	25.65	26.53	23.77	(2.76)	(11.19)
College Total	134.40	135.68	140.31	146.37	142.50	135.71	121.98	113.03	117.48	114.76	106.35	(8.41)	(28.05)

NOTES:

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Library													
<i>Faculty</i>													
Faculty, Tenured	13.60	12.60	14.40	15.80	14.00	13.00	12.00	9.00	9.00	8.00	12.00	4.00	(1.60)
Faculty, Tenure-Track	15.00	16.80	15.80	12.00	13.00	15.00	13.00	15.00	13.00	14.00	13.00	(1.00)	(2.00)
Faculty, Other	12.80	9.00	8.00	12.00	17.10	25.20	24.10	25.00	28.79	26.79	30.94	4.15	18.14
Subtotal	41.40	38.40	38.20	39.80	44.10	53.20	49.10	49.00	50.79	48.79	55.94	7.15	14.54
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.40	7.00	7.00	5.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	0.00	(4.40)
Professional	16.80	16.80	12.80	9.80	11.80	8.80	9.00	3.00	2.00	2.00	2.00	0.00	(14.80)
Subtotal	25.20	24.80	20.80	15.80	16.80	13.80	14.00	8.00	6.00	6.00	6.00	0.00	(19.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	91.50	85.00	79.70	75.98	76.25	77.25	75.85	71.85	76.25	71.25	65.92	(5.33)	(25.58)
Subtotal	91.50	85.00	79.70	75.98	76.25	77.25	75.85	71.85	76.25	71.25	65.92	(5.33)	(25.58)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.25	5.00	6.20	4.70	5.37	6.46	6.09	4.50	3.63	5.33	1.70	1.83
Subtotal	3.50	4.25	5.00	6.20	4.70	5.37	6.46	6.09	4.50	3.63	5.33	1.70	1.83
College Total	161.60	152.45	143.70	137.78	141.85	149.62	145.41	134.94	137.54	129.67	133.19	3.52	(28.41)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	3.00	2.40	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	2.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	5.00	9.40	3.00	2.00	2.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	25.90	27.40	32.40	40.00	37.00	36.00	32.00	(4.00)	32.00
Subtotal	0.00	0.00	0.00	0.00	25.90	27.40	32.40	40.00	37.00	36.00	32.00	(4.00)	32.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	30.90	36.80	36.15	42.80	39.00	38.00	34.00	(4.00)	34.00

NOTES:

2013 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Honors College													
<i>Faculty</i>													
Faculty, Other	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	(0.98)	1.30
Subtotal	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	(0.98)	1.30
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.00	0.42
Administrator, Other	3.00	2.00	4.00	6.00	5.00	5.00	3.00	2.00	3.00	3.00	4.00	1.00	1.00
Professional	4.50	4.50	3.50	5.50	7.50	8.00	6.33	5.00	6.00	5.00	6.00	1.00	1.50
Subtotal	7.88	6.88	7.88	11.88	12.88	13.75	10.08	7.75	9.80	8.80	10.80	2.00	2.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	0.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.21	0.00	0.50	1.25	2.25	2.25	1.80	1.45	1.00	1.50	0.20	(1.30)	(0.01)
Subtotal	0.21	0.00	0.50	1.25	2.25	2.25	1.80	1.45	1.00	1.50	0.20	(1.30)	(0.01)
College Total	10.39	9.84	11.43	18.05	23.68	24.38	17.79	13.58	19.66	17.88	17.60	(0.28)	7.21

NOTES:

2009 - Honors College was created in May 2009.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	0.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	5.00	5.80	11.80	12.50	9.50	10.50	9.50	10.00	13.00	3.00	9.00
Subtotal	4.00	5.00	5.00	5.80	11.80	12.50	9.50	10.50	9.50	10.00	13.00	3.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	5.00	8.00	8.00	6.80	14.05	14.50	11.50	12.50	11.50	12.00	15.00	3.00	10.00

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	3.65	3.00	3.00	4.00	5.00	13.78	14.50	3.75	4.95	6.85	1.90	2.35
Professional	7.90	7.20	6.00	5.10	6.00	4.00	10.00	11.00	6.00	6.00	9.00	3.00	1.10
Subtotal	13.40	11.85	10.00	9.10	11.00	10.00	24.78	26.50	10.75	11.95	16.85	4.90	3.45
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.20	5.67	6.17	9.20	12.50	9.50	5.00	5.00	7.00	2.00	1.00
Subtotal	6.00	6.00	6.20	5.67	6.17	9.20	12.50	9.50	5.00	5.00	7.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.67	1.92	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.00	(2.67)
Subtotal	3.67	1.92	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.00	(2.67)
College Total	23.07	19.77	18.12	16.02	18.92	19.70	37.78	36.00	15.75	18.95	24.85	5.90	1.78

NOTES:

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.50	0.50	0.25	0.00	0.00	3.00	3.00	4.14	3.00	0.00	2.00	2.00	1.50
Subtotal	0.50	0.50	0.25	0.00	0.00	3.00	3.00	4.14	3.00	0.00	2.00	2.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	66.20	61.00	63.10	51.65	49.12	49.02	37.59	32.04	32.75	35.30	39.05	3.75	(27.15)
Professional	115.83	104.60	96.18	49.76	49.47	30.85	21.60	18.00	26.00	27.20	26.66	(0.54)	(89.17)
Subtotal	183.40	166.97	160.65	102.78	99.96	80.87	60.19	51.04	59.75	63.50	66.71	3.21	(116.69)
<i>Civil Service Staff</i>													
Nonacademic Staff	69.01	65.01	63.61	14.80	21.80	39.80	39.90	26.80	21.50	26.90	30.90	4.00	(38.11)
Subtotal	69.01	65.01	63.61	14.80	21.80	39.80	39.90	26.80	21.50	26.90	30.90	4.00	(38.11)
<i>Graduate Assistant</i>													
Graduate Assistant	14.39	18.13	16.20	7.98	10.11	7.40	12.66	6.24	6.22	7.34	8.26	0.92	(6.13)
Subtotal	14.39	18.13	16.20	7.98	10.11	7.40	12.66	6.24	6.22	7.34	8.26	0.92	(6.13)
College Total	267.30	250.61	240.71	125.56	131.87	131.07	115.75	88.22	90.47	97.74	107.87	10.13	(159.43)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records and back to the Provost's Office.
- 2017 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	12.00	11.00	11.00	11.00	11.00	11.00	10.00	13.00	36.20	40.20	4.00	29.20
Professional	14.00	14.60	15.80	14.80	12.80	12.60	12.60	8.60	8.60	12.80	10.80	(2.00)	(3.20)
Subtotal	26.00	27.60	27.80	26.80	24.80	24.60	24.60	19.60	22.60	50.00	52.00	2.00	26.00
<i>Civil Service Staff</i>													
Nonacademic Staff	127.00	131.00	137.00	144.00	139.00	144.00	141.00	155.00	165.00	1,051.60	1,074.80	23.20	947.80
Subtotal	127.00	131.00	137.00	144.00	139.00	144.00	141.00	155.00	165.00	1,051.60	1,074.80	23.20	947.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.50	1.75	0.50	2.50	3.27	3.67	6.67	4.50	7.75	5.25	(2.50)	4.50
Subtotal	0.75	1.50	1.75	0.50	2.50	3.27	3.67	6.67	4.50	7.75	5.25	(2.50)	4.50
College Total	153.75	160.10	166.55	171.30	166.30	171.87	169.27	181.27	192.10	1,109.35	1,132.05	22.70	978.30

NOTES:

2017 - Increases in FTE are due to increases in University Police FTE.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	17.00	17.00	18.00	22.00	19.00	18.00	20.00	30.00	29.00	25.50	27.00	1.50	10.00
Professional	42.75	43.25	34.75	24.00	16.50	3.00	3.80	20.15	29.00	31.40	32.80	1.40	(9.95)
Subtotal	59.75	60.25	52.75	46.00	35.50	21.00	23.80	50.15	58.00	56.90	59.80	2.90	0.05
<i>Civil Service Staff</i>													
Nonacademic Staff	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.60	53.60	55.00	51.00	(4.00)	14.00
Subtotal	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.60	53.60	55.00	51.00	(4.00)	14.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	(0.75)
College Total	97.50	95.50	81.25	85.80	90.50	90.95	92.40	119.25	111.60	111.90	110.80	(1.10)	13.30

NOTES:

2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2016 - LARES moved from the Provost's Office to Office of Admissions and Records and back to the Provost's Office.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	4.21	5.21	7.75	10.82	9.57	9.22	8.46	7.72	7.20	6.20	5.25	(0.95)	1.04
Subtotal	4.21	5.21	7.75	10.82	9.57	9.22	8.46	7.72	7.20	6.20	5.25	(0.95)	1.04
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.60	0.06	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.00	(0.15)
Administrator, Other	45.22	46.75	43.50	44.85	47.30	47.86	48.96	47.52	59.58	58.84	52.80	(6.04)	7.58
Professional	77.95	75.31	81.39	75.49	73.33	74.50	71.26	65.70	68.93	70.65	73.35	2.70	(4.60)
Subtotal	124.17	122.66	124.95	121.09	121.38	123.11	120.97	113.97	129.26	130.34	127.00	(3.34)	2.83
<i>Civil Service Staff</i>													
Nonacademic Staff	73.40	72.40	75.40	71.00	81.84	83.19	89.42	88.22	93.35	101.35	99.75	(1.60)	26.35
Subtotal	73.40	72.40	75.40	71.00	81.84	83.19	89.42	88.22	93.35	101.35	99.75	(1.60)	26.35
<i>Graduate Assistant</i>													
Graduate Assistant	19.20	16.10	14.15	10.87	11.40	9.25	13.50	13.75	9.50	8.05	5.25	(2.80)	(13.95)
Subtotal	19.20	16.10	14.15	10.87	11.40	9.25	13.50	13.75	9.50	8.05	5.25	(2.80)	(13.95)
College Total	220.98	216.37	222.25	213.78	224.19	224.77	232.34	223.66	239.31	245.94	237.25	(8.69)	16.27

NOTES:

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	9.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Professional	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	14.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	16.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.60)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	1.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00
Subtotal	1.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	42.60	41.60	44.70	40.00	37.00	43.00	39.00	39.80	34.80	38.30	35.80	(2.50)	(6.80)
Professional	50.90	47.30	40.00	35.40	35.55	29.60	32.60	30.30	18.50	18.60	20.20	1.60	(30.70)
Subtotal	94.50	89.90	85.70	76.40	73.55	73.60	72.60	70.10	54.30	57.90	57.00	(0.90)	(37.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.00	23.00	22.00	40.60	53.75	50.87	54.87	51.37	49.47	49.37	43.87	(5.50)	16.87
Subtotal	27.00	23.00	22.00	40.60	53.75	50.87	54.87	51.37	49.47	49.37	43.87	(5.50)	16.87
<i>Graduate Assistant</i>													
Graduate Assistant	11.67	11.63	8.88	6.80	5.13	5.13	5.79	6.39	3.42	3.21	2.55	(0.66)	(9.12)
Subtotal	11.67	11.63	8.88	6.80	5.13	5.13	5.79	6.39	3.42	3.21	2.55	(0.66)	(9.12)
College Total	134.17	126.53	118.58	125.80	135.43	131.60	135.26	129.86	109.19	112.48	105.42	(7.06)	(28.75)

NOTES:

2017 - In April 2017, International Services was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	4.00	3.00	5.00	2.00	0.00
Professional	13.00	11.00	9.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(13.00)
Subtotal	18.00	16.00	14.00	7.00	4.00	3.00	3.00	3.00	5.00	4.00	5.00	1.00	(13.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.67	1.17	0.00	0.00	0.00	0.00	0.50	1.50	1.67	2.00	0.33	2.00
Subtotal	0.00	0.67	1.17	0.00	0.00	0.00	0.00	0.50	1.50	1.67	2.00	0.33	2.00
College Total	18.00	17.00	15.17	7.00	4.00	3.00	3.00	3.50	6.50	5.67	7.00	1.33	(11.00)

NOTES:

2009 - Decrease in staff due to Nonacademic staff being transferred to Campus Auxiliary Services.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(1.00)
Administrator, Other	12.00	13.00	14.00	9.00	10.00	9.00	8.40	6.40	5.40	0.00	0.00	0.00	(12.00)
Professional	19.99	17.99	18.60	4.60	3.60	3.60	2.60	1.00	1.00	0.00	0.00	0.00	(19.99)
Subtotal	32.99	31.99	32.60	13.60	13.60	13.10	11.50	7.90	6.90	0.00	0.00	0.00	(32.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.60	29.60	36.40	46.70	46.30	44.80	45.80	49.40	48.20	0.00	0.00	0.00	(26.60)
Subtotal	26.60	29.60	36.40	46.70	46.30	44.80	45.80	49.40	48.20	0.00	0.00	0.00	(26.60)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	(1.00)
College Total	60.59	63.44	70.60	60.80	60.40	58.90	58.30	58.18	56.10	0.00	0.00	0.00	(60.59)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	28.00	28.00	28.00	26.00	27.12	24.12	22.12	20.15	18.15	0.00	0.00	0.00	(28.00)
Professional	12.00	10.00	9.00	6.00	5.00	3.20	3.20	3.20	2.20	0.00	0.00	0.00	(12.00)
Subtotal	40.00	38.00	37.00	32.00	32.12	27.32	25.32	23.35	20.35	0.00	0.00	0.00	(40.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	840.20	816.70	813.20	804.20	838.20	857.20	893.70	859.10	854.70	0.00	0.00	0.00	(840.20)
Subtotal	840.20	816.70	813.20	804.20	838.20	857.20	893.70	859.10	854.70	0.00	0.00	0.00	(840.20)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.87	4.75	4.50	3.00	2.50	1.00	0.50	1.50	0.00	0.00	0.00	(2.50)
Subtotal	2.50	2.87	4.75	4.50	3.00	2.50	1.00	0.50	1.50	0.00	0.00	0.00	(2.50)
College Total	882.70	857.57	854.95	840.70	873.32	887.02	920.02	882.95	876.55	0.00	0.00	0.00	(882.70)

NOTES:

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2016 - Decreases in staffing are primarily from Facilities Management Administration.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	40.00	33.00	34.00	29.00	21.00	20.00	18.00	21.50	20.50	21.00	20.00	(1.00)	(20.00)
Professional	52.60	48.80	43.80	23.00	12.75	12.00	11.00	8.00	8.00	7.00	6.00	(1.00)	(46.60)
Subtotal	92.60	81.80	77.80	52.00	33.75	32.00	29.00	30.50	28.50	28.00	26.00	(2.00)	(66.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	190.97	171.97	170.30	193.23	223.71	223.58	219.30	219.15	223.85	206.75	202.10	(4.65)	11.13
Subtotal	190.97	171.97	170.30	193.23	223.71	223.58	219.30	219.15	223.85	206.75	202.10	(4.65)	11.13
<i>Graduate Assistant</i>													
Graduate Assistant	8.52	2.50	2.50	0.50	0.50	1.85	2.20	2.85	2.35	1.85	2.50	0.65	(6.02)
Subtotal	8.52	2.50	2.50	0.50	0.50	1.85	2.20	2.85	2.35	1.85	2.50	0.65	(6.02)
College Total	292.09	256.27	250.60	245.73	257.96	257.43	250.50	252.50	254.70	236.60	230.60	(6.00)	(61.49)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	33.00	34.00	32.50	33.00	29.40	31.00	30.00	35.00	35.00	34.00	36.00	2.00	3.00
Professional	9.90	8.90	6.80	5.80	3.80	2.80	2.00	2.00	1.00	1.00	0.00	(1.00)	(9.90)
Subtotal	43.40	43.40	39.80	39.30	33.20	34.30	32.50	37.50	36.50	35.50	36.50	1.00	(6.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	2.80	11.80
Subtotal	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	2.80	11.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	(1.00)
College Total	45.40	45.90	42.30	41.80	36.70	39.80	40.00	45.00	47.83	45.50	49.30	3.80	3.90

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	11.00	12.00	9.75	10.75	12.75	13.60	13.60	15.30	14.60	13.33	10.00	(3.33)	(1.00)
Professional	52.30	54.15	45.66	44.30	45.44	48.09	48.29	49.43	46.10	46.99	45.14	(1.85)	(7.16)
Subtotal	63.30	66.15	55.41	55.05	58.19	61.69	61.89	64.73	60.70	60.32	55.14	(5.18)	(8.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	11.00	9.00	6.00	8.00	7.00	12.00	13.00	14.40	1.40	12.40
Subtotal	2.00	2.00	2.00	11.00	9.00	6.00	8.00	7.00	12.00	13.00	14.40	1.40	12.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.25	0.92	1.17	1.01	1.75	3.37	1.62	3.37
Subtotal	0.00	0.00	0.50	0.00	0.00	0.25	0.92	1.17	1.01	1.75	3.37	1.62	3.37
College Total	65.30	68.15	57.91	66.05	67.19	67.94	70.81	72.90	73.71	75.07	72.91	(2.16)	7.61

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.50	8.00	8.00	4.00	13.50	18.50	17.00	16.00	13.00	10.00	11.00	1.00	(2.50)
Professional	7.00	4.00	3.00	3.50	8.00	5.00	3.00	3.00	4.00	4.00	3.00	(1.00)	(4.00)
Subtotal	21.50	13.00	12.00	7.50	21.50	23.50	21.00	20.00	18.00	15.00	15.00	0.00	(6.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	1.00	8.00
Subtotal	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	1.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.50
College Total	21.50	13.00	12.50	7.50	25.60	30.85	31.10	32.50	28.00	22.50	23.50	1.00	2.00

NOTES:

- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.
- 2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	3.00	4.00	9.00	8.00	6.00	8.00	7.00	6.00	(1.00)	6.00
Professional	0.00	0.00	0.00	36.50	34.00	28.00	22.00	5.00	8.00	11.00	14.00	3.00	14.00
Subtotal	0.00	0.00	0.00	39.50	38.00	37.00	30.00	11.00	16.00	18.00	20.00	2.00	20.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	57.41	65.08	71.41	72.00	81.25	82.50	89.00	81.00	(8.00)	81.00
Subtotal	0.00	0.00	0.00	57.41	65.08	71.41	72.00	81.25	82.50	89.00	81.00	(8.00)	81.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	1.33	7.33
Subtotal	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	1.33	7.33
College Total	0.00	0.00	0.00	106.61	113.33	116.91	111.50	98.75	104.50	113.00	108.33	(4.67)	108.33

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2018 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	11.80	12.38	13.38	1.00	13.38
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	6.00	10.00	4.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.70	17.70	19.28	24.28	5.00	24.28
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00	9.00	3.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00	9.00	3.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.17	0.00	(1.17)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.17	0.00	(1.17)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	24.20	26.45	33.28	6.83	33.28

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	13.30	15.30	2.00	15.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	13.30	15.30	2.00	15.30
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.00	0.00	16.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.80	18.80	19.80	1.00	19.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80	35.80	1.00	35.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	10.00	4.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	10.00	4.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.88	1.50	0.62	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.88	1.50	0.62	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.55	54.98	62.60	7.62	62.60

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Budget & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.45	22.75	21.50	(1.25)	21.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	10.00	11.00	1.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.45	33.25	32.50	(0.75)	32.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	63.20	58.00	(5.20)	58.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	63.20	58.00	(5.20)	58.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.75	0.75	1.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.75	0.75	1.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	97.45	92.25	(5.20)	92.25

NOTES:

2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00

NOTES:

2019 - The Vice Chancellor for Innovation was new in FY 2019

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	882.52	863.97	845.57	824.63	842.45	829.85	831.46	832.48	845.60	868.20	906.64	38.44	24.12
Faculty, Tenure-Track	382.80	387.01	369.46	377.96	373.17	374.91	375.20	392.90	391.82	392.59	411.11	18.52	28.31
Faculty, Other	1,167.55	1,193.79	1,257.56	1,332.12	1,331.86	1,430.85	1,430.03	1,457.38	1,472.26	1,556.33	1,631.67	75.34	464.11
Subtotal	2,432.87	2,444.76	2,472.58	2,534.70	2,547.48	2,635.62	2,636.69	2,682.75	2,709.68	2,817.11	2,949.41	132.30	516.54
<i>Academic Professional</i>													
Administrator, RAMP	23.50	22.50	21.36	22.30	20.10	22.10	22.55	24.00	24.00	24.00	25.50	1.50	2.00
Administrator, Other	765.62	770.02	774.76	762.10	755.58	727.51	712.71	726.27	757.81	753.33	793.29	39.96	27.67
Professional	2,342.80	2,353.13	2,309.80	2,172.94	1,982.57	1,814.50	1,695.79	1,573.05	1,591.75	1,577.75	1,589.78	12.03	(753.02)
Subtotal	3,131.92	3,145.65	3,105.92	2,957.33	2,758.25	2,564.11	2,431.05	2,323.32	2,373.56	2,355.08	2,408.57	53.49	(723.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,682.24	2,596.44	2,634.03	2,817.55	3,119.41	3,267.42	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	78.57	1,062.31
Subtotal	2,682.24	2,596.44	2,634.03	2,817.55	3,119.41	3,267.42	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	78.57	1,062.31
<i>Graduate Assistant</i>													
Graduate Assistant	1,101.79	1,049.81	1,084.17	1,107.43	1,086.58	1,060.86	1,069.89	1,083.94	1,072.36	1,090.52	1,098.70	8.18	(3.09)
House Staff	104.00	100.00	101.00	109.00	109.00	104.00	107.00	107.00	109.00	68.00	70.00	2.00	(34.00)
Subtotal	1,205.79	1,149.81	1,185.17	1,216.43	1,195.58	1,164.86	1,176.89	1,190.94	1,181.36	1,158.52	1,168.70	10.18	(37.09)
Campus Total	9,452.82	9,336.66	9,397.71	9,526.01	9,620.72	9,632.00	9,681.89	9,695.29	9,819.84	9,996.69	10,271.23	274.54	818.41

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	19.67	18.67	18.67	14.67	16.67	15.67	17.67	17.67	19.67	15.67	15.67	0.00	(4.00)
Faculty, Tenure-Track	9.00	8.00	8.00	10.00	7.00	9.00	12.00	11.00	12.00	11.00	9.00	(2.00)	0.00
Faculty, Other	10.25	13.00	12.00	13.49	15.76	15.01	14.51	17.00	15.00	14.00	13.50	(0.50)	3.25
Subtotal	38.92	39.67	38.67	38.16	39.43	39.68	44.18	45.67	46.67	40.67	38.17	(2.50)	(0.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	3.00	3.00	2.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	0.00	1.00
Subtotal	4.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	6.00	5.00	6.00	1.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	0.00	0.00
Subtotal	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.00	4.00	3.50	3.50	4.00	3.00	2.50	4.50	5.00	4.50	(0.50)	0.50
Subtotal	4.00	4.00	4.00	3.50	3.50	4.00	3.00	2.50	4.50	5.00	4.50	(0.50)	0.50
College Total	52.92	53.67	53.67	51.66	52.93	54.68	58.18	59.17	62.17	56.67	54.67	(2.00)	1.75

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	22.18	25.68	21.01	(4.67)	3.17
Faculty, Tenure-Track	16.01	18.68	17.01	16.34	13.01	15.34	16.67	20.67	15.00	13.00	15.00	2.00	(1.01)
Faculty, Other	10.37	6.63	11.25	10.25	11.50	10.00	14.50	10.50	11.50	12.06	9.50	(2.56)	(0.87)
Subtotal	44.22	45.15	47.77	50.10	49.19	47.35	50.18	50.18	48.68	50.74	45.51	(5.23)	1.29
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Professional	4.50	5.00	3.00	4.50	4.50	5.00	3.50	5.00	5.49	5.00	4.00	(1.00)	(0.50)
Subtotal	5.50	6.00	4.00	5.50	5.50	6.00	3.50	5.00	6.49	6.00	5.00	(1.00)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	(1.00)	(3.00)
Subtotal	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	(1.00)	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	5.00	4.50	4.50	5.00	5.00	3.00	4.00	3.00	3.00	3.50	0.50	(1.50)
Subtotal	5.00	5.00	4.50	4.50	5.00	5.00	3.00	4.00	3.00	3.00	3.50	0.50	(1.50)
College Total	60.72	60.15	61.27	65.10	64.69	63.35	61.68	64.18	63.17	63.74	57.01	(6.73)	(3.71)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	11.50	9.00	12.00	11.00	12.00	12.00	12.00	12.00	15.00	13.00	13.00	0.00	1.50
Faculty, Tenure-Track	11.00	9.00	10.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	0.00	(6.00)
Faculty, Other	13.63	14.76	12.76	14.38	11.25	8.76	10.00	8.57	9.25	9.75	9.12	(0.63)	(4.51)
Subtotal	36.13	32.76	34.76	33.38	33.25	28.76	28.00	27.57	28.25	27.75	27.12	(0.63)	(9.01)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	5.50	4.50	4.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	4.50	0.00	(1.00)
Subtotal	6.50	6.00	6.50	4.50	6.50	6.50	5.50	6.50	6.50	5.50	4.50	(1.00)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	0.00	(2.00)
Subtotal	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.50	3.00	3.50	3.00	3.50	3.00	3.00	3.00	3.00	2.00	(1.00)	(1.00)
Subtotal	3.00	3.50	3.00	3.50	3.00	3.50	3.00	3.00	3.00	3.00	2.00	(1.00)	(1.00)
College Total	51.63	47.26	48.26	45.38	46.75	42.76	40.50	41.07	39.75	40.25	37.62	(2.63)	(14.01)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	43.00	39.17	45.00	55.00	58.50	55.34	55.67	53.01	58.01	57.50	60.00	2.50	17.00
Faculty, Tenure-Track	40.00	34.00	32.00	24.00	21.00	23.00	26.00	26.00	20.00	21.00	21.00	0.00	(19.00)
Faculty, Other	37.90	39.08	44.87	46.17	49.05	48.24	45.44	45.51	44.63	37.04	36.62	(0.42)	(1.28)
Subtotal	120.90	112.25	121.87	125.17	128.55	126.58	127.11	124.51	122.64	115.54	117.62	2.08	(3.28)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	2.90	2.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	(2.90)
Professional	7.74	7.50	10.50	11.00	10.50	13.00	13.00	11.50	12.50	13.50	13.50	0.00	5.76
Subtotal	13.64	11.40	13.50	14.00	13.50	15.00	15.00	13.50	15.50	16.50	16.50	0.00	2.86
<i>Civil Service Staff</i>													
Nonacademic Staff	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	(1.00)	(3.50)
Subtotal	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	(1.00)	(3.50)
<i>Graduate Assistant</i>													
Graduate Assistant	15.50	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	(1.50)	(12.50)
Subtotal	15.50	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	(1.50)	(12.50)
College Total	167.54	151.65	162.37	165.67	168.55	161.58	162.11	157.51	156.14	151.54	151.12	(0.42)	(16.42)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	3.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	9.00	7.00	9.00	2.00	1.00
Subtotal	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	9.00	7.00	9.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
College Total	12.00	12.00	11.00	11.00	11.00	11.00	10.50	11.50	11.00	9.00	11.00	2.00	(1.00)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
University Library														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	2.20	3.00	2.50	4.50	4.50	5.50	5.50	5.50	4.50	4.50	4.00	4.00	(0.50)	1.80
Subtotal	5.20	5.00	3.50	5.00	5.00	6.50	6.50	6.50	5.50	5.50	5.00	5.00	(0.50)	(0.20)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	(2.00)
Professional	4.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	(1.00)	(3.00)
Subtotal	8.00	9.00	9.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(5.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	(1.00)	(4.53)
Subtotal	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	(1.00)	(4.53)
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	1.00	(0.50)	(0.50)
Subtotal	1.50	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	1.00	(0.50)	(0.50)
College Total	28.23	30.03	28.03	23.53	20.03	22.50	22.50	22.00	20.00	20.00	18.00	18.00	(2.00)	(10.23)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	0.99	0.99	1.32	1.32	1.32	1.32	1.32	1.32	1.65	1.65	1.32	(0.33)	0.33
Faculty, Tenure-Track	0.99	1.32	0.99	0.66	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	(0.99)
Subtotal	1.98	2.31	2.31	1.98	2.31	1.98	1.65	1.65	1.65	1.65	1.32	(0.33)	(0.66)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	13.00	13.00	12.00	10.00	10.00	10.00	10.00	6.99	9.99	10.99	1.00	(3.01)
Professional	37.60	32.50	36.00	31.00	27.50	27.50	27.62	25.80	21.00	23.00	23.05	0.05	(14.55)
Subtotal	52.60	46.50	50.00	44.00	38.50	38.50	38.62	36.80	28.99	33.99	35.04	1.05	(17.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	15.60	17.00	13.00	14.49	13.98	14.98	15.00	13.00	12.00	15.40	3.40	(1.60)
Subtotal	17.00	15.60	17.00	13.00	14.49	13.98	14.98	15.00	13.00	12.00	15.40	3.40	(1.60)
<i>Graduate Assistant</i>													
Graduate Assistant	103.50	90.75	99.50	113.00	116.00	115.00	96.50	93.00	99.00	112.00	118.50	6.50	15.00
Subtotal	103.50	90.75	99.50	113.00	116.00	115.00	96.50	93.00	99.00	112.00	118.50	6.50	15.00
College Total	175.08	155.16	168.81	171.98	171.30	169.46	151.75	146.45	142.64	159.64	170.26	10.62	(4.82)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.50	2.50	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	18.30	17.50	16.50	15.00	16.00	15.00	17.00	17.00	18.00	22.00	19.00	(3.00)	0.70
Professional	20.09	20.46	21.63	22.25	22.45	25.99	28.50	30.45	28.45	31.87	26.85	(5.02)	6.76
Subtotal	39.39	38.96	39.13	38.25	39.95	43.49	47.00	48.95	47.95	55.37	47.35	(8.02)	7.96
<i>Civil Service Staff</i>													
Nonacademic Staff	50.83	45.70	47.19	46.50	44.50	46.50	44.50	44.99	43.99	44.99	46.49	1.50	(4.34)
Subtotal	50.83	45.70	47.19	46.50	44.50	46.50	44.50	44.99	43.99	44.99	46.49	1.50	(4.34)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.50	0.50	0.50	1.50	1.00	1.50	0.50	0.50	0.00	(0.50)	(1.00)
Subtotal	1.00	0.50	0.50	0.50	0.50	1.50	1.00	1.50	0.50	0.50	0.00	(0.50)	(1.00)
College Total	91.22	85.16	86.82	85.25	84.95	91.49	92.50	95.44	92.44	100.86	93.84	(7.02)	2.62

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.75	3.25	2.57	5.54	5.44	15.05	14.92	8.42	8.06	7.04	6.50	(0.53)	3.75
Subtotal	2.75	3.25	2.57	5.54	5.44	15.05	14.92	8.42	8.06	7.04	6.50	(0.53)	3.75
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.10	18.10	18.00	16.00	19.50	21.50	19.50	20.40	20.40	31.40	27.80	(3.60)	11.70
Professional	25.24	20.24	17.24	17.24	16.24	16.24	19.74	25.24	24.24	34.49	29.00	(5.49)	3.76
Subtotal	42.34	39.34	36.24	34.24	36.74	38.74	40.24	46.64	45.64	66.89	57.80	(9.09)	15.46
<i>Civil Service Staff</i>													
Nonacademic Staff	34.77	34.77	35.77	38.15	40.35	46.85	45.35	45.84	46.15	63.15	68.15	5.00	33.38
Subtotal	34.77	34.77	35.77	38.15	40.35	46.85	45.35	45.84	46.15	63.15	68.15	5.00	33.38
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	7.00	5.50	(1.50)	1.50
Subtotal	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	7.00	5.50	(1.50)	1.50
College Total	83.86	80.86	79.08	81.93	86.53	108.14	107.51	107.90	105.85	144.08	137.95	(6.13)	54.09

NOTES:

2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

2018 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Administrative Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Student Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.00	23.00	20.00	20.00	23.00	23.00	20.00	20.00	19.00	12.00	14.00	14.00	2.00	(10.00)
Professional	23.75	22.25	24.75	21.75	23.00	22.20	20.80	22.00	21.00	9.00	9.00	9.00	0.00	(14.75)
Subtotal	48.75	46.25	45.75	42.75	47.00	45.20	41.80	43.00	41.00	22.00	24.00	24.00	2.00	(24.75)
<i>Civil Service Staff</i>														
Nonacademic Staff	76.71	73.71	76.56	80.16	86.00	85.50	88.50	90.50	90.50	74.89	70.59	70.59	(4.30)	(6.12)
Subtotal	76.71	73.71	76.56	80.16	86.00	85.50	88.50	90.50	90.50	74.89	70.59	70.59	(4.30)	(6.12)
<i>Graduate Assistant</i>														
Graduate Assistant	7.00	7.00	7.00	8.00	8.00	6.50	7.50	7.50	6.50	5.50	7.00	7.00	1.50	0.00
Subtotal	7.00	7.00	7.00	8.00	8.00	6.50	7.50	7.50	6.50	5.50	7.00	7.00	1.50	0.00
College Total	132.46	126.96	129.31	130.91	141.00	137.20	137.80	141.00	138.00	102.39	101.59	101.59	(0.80)	(30.87)

NOTES:

2018 - In January 2018, the new student union opened at UIS.

2018 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.60	1.60	0.60	1.60	1.60	1.60	1.60	1.60	1.00	1.00	1.00	0.00	(0.60)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	2.60	2.60	1.60	2.60	2.60	2.60	2.60	2.60	2.00	1.00	1.00	0.00	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.67	51.80	54.80	52.80	49.80	50.00	51.00	48.00	49.00	52.00	55.00	3.00	(4.67)
Subtotal	59.67	51.80	54.80	52.80	49.80	50.00	51.00	48.00	49.00	52.00	55.00	3.00	(4.67)
College Total	62.27	54.40	56.40	55.40	52.40	52.60	53.60	50.60	51.00	53.00	56.00	3.00	(6.27)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	7.00	6.00	5.00	4.00	5.00	6.00	6.00	4.00	4.00	0.00	(2.00)
Professional	0.00	0.00	0.00	0.00	2.00	2.00	2.00	3.00	4.00	6.00	6.00	0.00	6.00
Subtotal	6.00	7.00	7.00	6.00	7.00	6.00	7.00	9.00	10.00	10.00	10.00	0.00	4.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	6.00	7.00	8.00	7.00	8.00	8.00	8.00	11.00	11.00	9.00	(2.00)	7.00
Subtotal	2.00	6.00	7.00	8.00	7.00	8.00	8.00	8.00	11.00	11.00	9.00	(2.00)	7.00
College Total	8.00	13.00	14.00	14.00	14.00	14.00	15.00	17.00	21.00	21.00	19.00	(2.00)	11.00

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	94.00	88.67	97.50	106.00	113.67	107.34	106.67	104.01	117.51	114.50	112.00	(2.50)	18.00
Faculty, Tenure-Track	79.00	72.00	68.00	59.00	52.00	56.00	61.00	65.00	51.00	50.00	50.00	0.00	(29.00)
Faculty, Other	77.10	79.71	85.95	94.33	97.50	102.56	104.87	95.50	92.94	84.39	79.24	(5.15)	2.15
Subtotal	250.10	240.38	251.45	259.33	263.17	265.90	272.54	264.50	261.45	248.89	241.24	(7.65)	(8.86)
<i>Academic Professional</i>													
Administrator, RAMP	9.00	9.00	9.00	8.00	9.50	9.50	8.50	8.50	9.50	8.50	8.50	0.00	(0.50)
Administrator, Other	90.30	90.00	83.50	77.00	79.50	78.50	75.50	76.40	76.39	85.39	82.79	(2.60)	(7.51)
Professional	133.42	122.45	127.62	118.24	120.69	126.43	127.66	137.49	130.18	134.36	121.90	(12.46)	(11.52)
Subtotal	232.72	221.45	220.12	203.24	209.69	214.43	211.66	222.39	216.07	228.25	213.19	(15.06)	(19.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	298.01	281.61	292.35	291.14	292.17	299.33	303.83	304.33	300.64	304.03	309.63	5.60	11.62
Subtotal	298.01	281.61	292.35	291.14	292.17	299.33	303.83	304.33	300.64	304.03	309.63	5.60	11.62
<i>Graduate Assistant</i>													
Graduate Assistant	145.50	127.25	135.50	148.50	149.50	149.50	126.00	123.00	126.00	142.00	145.00	3.00	(0.50)
Subtotal	145.50	127.25	135.50	148.50	149.50	149.50	126.00	123.00	126.00	142.00	145.00	3.00	(0.50)
Campus Total	926.33	870.69	899.42	902.21	914.53	929.16	914.03	914.22	904.16	923.17	909.06	(14.11)	(17.26)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	161.96	151.42	143.12	135.73	138.20	130.78	133.83	133.95	133.62	136.45	129.12	(7.33)	(32.84)
Faculty, Tenure-Track	43.25	44.25	39.95	40.20	38.70	47.70	50.00	43.00	44.45	43.00	45.00	2.00	1.75
Faculty, Other	112.65	104.61	112.35	107.94	117.70	106.49	114.20	94.48	97.46	106.15	129.96	23.82	17.31
Subtotal	317.86	300.28	295.42	283.87	294.60	284.97	298.03	271.43	275.53	285.60	304.08	18.48	(13.78)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.70	29.00	32.30	36.10	41.95	45.45	48.75	47.45	52.70	53.10	48.25	(4.85)	14.55
Professional	260.56	235.53	238.55	227.68	215.27	214.26	204.14	195.54	198.02	205.72	198.68	(7.04)	(61.88)
Subtotal	295.26	265.53	272.10	264.78	258.22	260.71	253.89	243.99	251.72	259.82	247.93	(11.89)	(47.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	168.81	146.54	146.90	149.00	144.80	149.35	142.38	132.78	122.78	122.79	130.59	7.80	(38.22)
Subtotal	168.81	146.54	146.90	149.00	144.80	149.35	142.38	132.78	122.78	122.79	130.59	7.80	(38.22)
<i>Graduate Assistant</i>													
Graduate Assistant	161.70	167.96	157.26	162.53	158.31	169.64	171.32	177.07	174.81	187.41	189.76	2.35	28.06
Subtotal	161.70	167.96	157.26	162.53	158.31	169.64	171.32	177.07	174.81	187.41	189.76	2.35	28.06
College Total	943.63	880.31	871.68	860.18	855.93	864.67	865.62	825.27	824.84	855.61	872.36	16.74	(71.28)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Business													
<i>Faculty</i>													
Faculty, Tenured	49.20	47.50	43.25	49.25	51.33	51.00	49.67	55.67	57.50	63.67	62.42	(1.25)	13.22
Faculty, Tenure-Track	39.00	41.00	40.25	45.00	45.49	47.49	46.49	43.49	42.49	42.00	50.00	8.00	11.00
Faculty, Other	49.92	48.58	54.80	43.74	49.44	58.18	55.11	60.29	62.76	70.49	80.23	9.74	30.31
Subtotal	138.12	137.08	138.30	137.99	146.26	156.67	151.26	159.44	162.75	176.15	192.64	16.49	54.52
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	68.54	66.84	69.30	66.30	67.00	69.90	68.85	67.60	67.60	76.10	81.00	4.90	12.46
Professional	23.06	19.50	17.50	14.49	17.00	16.00	17.00	24.00	36.50	45.00	56.00	11.00	32.94
Subtotal	92.60	87.34	87.80	81.79	85.00	86.90	86.85	92.60	105.10	122.10	138.00	15.90	45.40
<i>Civil Service Staff</i>													
Nonacademic Staff	58.88	53.95	52.79	53.72	55.25	55.45	57.92	54.92	54.92	57.72	68.92	11.20	10.04
Subtotal	58.88	53.95	52.79	53.72	55.25	55.45	57.92	54.92	54.92	57.72	68.92	11.20	10.04
<i>Graduate Assistant</i>													
Graduate Assistant	62.75	68.76	67.51	60.59	71.41	68.97	59.85	52.22	57.06	58.01	64.53	6.52	1.78
Subtotal	62.75	68.76	67.51	60.59	71.41	68.97	59.85	52.22	57.06	58.01	64.53	6.52	1.78
College Total	352.36	347.13	346.40	334.08	357.91	368.00	355.88	359.19	379.83	413.98	464.09	50.11	111.74

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Education													
<i>Faculty</i>													
Faculty, Tenured	63.34	58.76	59.34	58.59	59.84	59.25	59.17	53.25	53.42	49.42	46.75	(2.67)	(16.59)
Faculty, Tenure-Track	19.00	15.00	16.50	15.50	14.50	15.00	11.00	10.00	12.00	17.00	21.25	4.25	2.25
Faculty, Other	39.72	32.43	29.73	32.26	33.38	31.06	29.99	30.81	30.86	31.34	30.91	(0.43)	(8.80)
Subtotal	122.05	106.19	105.57	106.34	107.72	105.31	100.16	94.07	96.28	97.76	98.91	1.16	(23.14)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.40	19.00	18.00	20.75	24.25	24.58	23.00	22.75	22.75	24.25	23.75	(0.50)	5.35
Professional	64.92	68.50	67.13	57.95	53.94	49.99	57.24	49.09	49.74	51.74	51.58	(0.16)	(13.34)
Subtotal	84.32	88.50	86.13	79.70	79.19	75.57	81.24	72.84	73.49	76.99	76.33	(0.66)	(7.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.56	40.56	36.36	36.92	38.42	36.62	32.62	32.62	30.98	28.48	36.48	8.00	(8.08)
Subtotal	44.56	40.56	36.36	36.92	38.42	36.62	32.62	32.62	30.98	28.48	36.48	8.00	(8.08)
<i>Graduate Assistant</i>													
Graduate Assistant	81.39	79.13	70.56	69.06	61.18	58.29	62.01	57.32	58.29	57.28	55.95	(1.33)	(25.44)
Subtotal	81.39	79.13	70.56	69.06	61.18	58.29	62.01	57.32	58.29	57.28	55.95	(1.33)	(25.44)
College Total	332.32	314.38	298.61	292.02	286.50	275.79	276.03	256.84	259.04	260.51	267.67	7.17	(64.65)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Engineering													
<i>Faculty</i>													
Faculty, Tenured	276.39	275.77	276.62	283.34	284.69	280.78	285.26	278.76	283.16	280.92	282.92	2.00	6.54
Faculty, Tenure-Track	86.00	76.00	64.00	72.00	77.00	97.00	108.00	123.00	115.00	121.00	130.00	9.00	44.00
Faculty, Other	234.51	234.54	254.29	289.31	290.07	273.37	298.21	281.88	274.29	253.33	272.55	19.22	38.04
Subtotal	596.90	586.31	594.91	644.65	651.76	651.15	691.47	683.63	672.45	655.25	685.47	30.22	88.58
<i>Academic Professional</i>													
Administrator, RAMP	3.09	1.09	2.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	(1.09)
Administrator, Other	60.24	60.14	64.90	74.05	83.05	86.55	88.30	98.55	107.05	114.80	106.30	(8.50)	46.06
Professional	213.79	219.45	227.67	228.68	232.42	261.94	281.44	267.76	274.20	289.46	263.69	(25.77)	49.90
Subtotal	277.12	280.68	294.57	303.73	316.47	349.49	370.74	367.31	383.25	406.26	371.99	(34.27)	94.87
<i>Civil Service Staff</i>													
Nonacademic Staff	208.04	181.99	184.25	182.69	202.22	196.17	209.49	211.70	199.57	219.27	253.73	34.46	45.69
Subtotal	208.04	181.99	184.25	182.69	202.22	196.17	209.49	211.70	199.57	219.27	253.73	34.46	45.69
<i>Graduate Assistant</i>													
Graduate Assistant	880.33	888.18	877.07	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	(20.44)	147.12
Subtotal	880.33	888.18	877.07	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	(20.44)	147.12
College Total	1,962.38	1,937.16	1,950.80	2,051.21	2,111.08	2,180.01	2,274.07	2,285.07	2,309.68	2,328.66	2,338.63	9.97	376.25

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	131.50	131.33	127.02	126.29	128.45	136.87	136.04	140.37	137.02	136.29	132.53	(3.76)	1.03
Faculty, Tenure-Track	63.00	51.39	49.00	45.00	48.00	40.20	38.00	35.00	28.75	32.15	32.15	0.00	(30.85)
Faculty, Other	48.68	49.46	45.88	57.73	54.07	53.16	48.45	52.09	60.35	62.97	72.07	9.10	23.39
Subtotal	243.18	232.18	221.90	229.02	230.52	230.23	222.48	227.46	226.12	231.41	236.75	5.34	(6.43)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	35.41	33.92	33.68	40.65	48.50	48.50	43.50	43.00	45.00	48.50	49.50	1.00	14.09
Professional	75.95	77.35	77.37	73.42	79.33	76.86	62.61	46.91	50.73	46.55	45.15	(1.40)	(30.80)
Subtotal	112.36	112.27	112.05	115.07	128.83	126.36	107.11	90.91	95.73	96.05	95.65	(0.40)	(16.71)
<i>Civil Service Staff</i>													
Nonacademic Staff	103.38	84.85	83.85	82.41	94.45	96.54	90.90	82.40	80.65	76.28	79.55	3.27	(23.83)
Subtotal	103.38	84.85	83.85	82.41	94.45	96.54	90.90	82.40	80.65	76.28	79.55	3.27	(23.83)
<i>Graduate Assistant</i>													
Graduate Assistant	121.81	111.57	97.76	103.03	110.97	107.64	96.04	95.84	99.58	100.84	104.69	3.85	(17.12)
Subtotal	121.81	111.57	97.76	103.03	110.97	107.64	96.04	95.84	99.58	100.84	104.69	3.85	(17.12)
College Total	580.72	540.87	515.57	529.52	564.76	560.77	516.53	496.61	502.08	504.58	516.64	12.06	(64.08)

NOTES:

2015 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change		
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19	
Graduate College														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	10.50	11.50	13.50	15.00	16.00	17.00	18.00	17.00	13.00	14.00	14.00	0.00	3.50	
Professional	11.00	8.00	10.00	9.00	5.00	7.00	7.00	5.00	6.00	7.00	8.00	1.00	(3.00)	
Subtotal	22.50	20.50	24.50	25.00	22.00	25.00	26.00	23.00	20.00	22.00	23.00	1.00	0.50	
<i>Civil Service Staff</i>														
Nonacademic Staff	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	3.00	8.00	
Subtotal	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	3.00	8.00	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(0.50)	
Subtotal	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(0.50)	
College Total	34.00	32.00	40.50	42.00	44.00	46.00	45.00	38.50	36.00	38.00	42.00	4.00	8.00	

NOTES:

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Media													
<i>Faculty</i>													
Faculty, Tenured	26.19	24.52	23.01	19.01	20.01	21.60	22.60	25.35	24.35	26.35	26.34	(0.01)	0.15
Faculty, Tenure-Track	4.00	3.16	6.00	7.00	9.00	10.00	10.00	7.00	10.00	10.00	11.00	1.00	7.00
Faculty, Other	9.85	7.50	9.00	10.25	10.10	12.12	10.40	11.70	10.90	10.20	11.60	1.40	1.75
Subtotal	40.04	35.18	38.01	36.26	39.11	43.72	43.00	44.05	45.25	46.55	48.94	2.39	8.90
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	18.00	15.00	19.00	24.99	24.00	23.00	21.50	17.50	20.00	17.50	(2.50)	(1.50)
Professional	39.40	34.25	33.25	31.25	28.25	23.75	26.25	26.25	23.75	27.75	23.00	(4.75)	(16.40)
Subtotal	59.40	53.25	49.25	51.25	54.24	48.75	50.25	47.75	41.25	48.75	41.50	(7.25)	(17.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.75	22.75	20.75	20.75	17.60	16.50	17.50	16.50	17.50	17.50	21.50	4.00	(6.25)
Subtotal	27.75	22.75	20.75	20.75	17.60	16.50	17.50	16.50	17.50	17.50	21.50	4.00	(6.25)
<i>Graduate Assistant</i>													
Graduate Assistant	23.53	24.03	18.32	16.75	14.00	14.25	15.50	17.83	22.08	21.83	17.25	(4.58)	(6.28)
Subtotal	23.53	24.03	18.32	16.75	14.00	14.25	15.50	17.83	22.08	21.83	17.25	(4.58)	(6.28)
College Total	150.72	135.21	126.33	125.01	124.95	123.22	126.25	126.13	126.08	134.63	129.19	(5.44)	(21.53)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Law													
<i>Faculty</i>													
Faculty, Tenured	36.87	37.45	39.45	39.45	40.12	33.62	37.96	34.21	30.84	31.51	29.00	(2.51)	(7.87)
Faculty, Tenure-Track	9.00	7.00	7.00	6.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	0.00	(7.00)
Faculty, Other	16.32	18.76	17.57	18.13	18.60	17.07	16.62	21.88	21.19	21.88	22.00	0.12	5.68
Subtotal	62.19	63.21	64.02	63.58	64.71	56.68	57.58	56.09	52.03	55.39	53.00	(2.39)	(9.19)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.50	25.05	28.15	26.50	30.50	30.50	27.50	21.50	20.00	20.50	20.50	0.00	(6.00)
Professional	6.00	6.00	7.00	6.00	6.00	7.00	7.00	4.00	5.00	3.00	3.00	0.00	(3.00)
Subtotal	33.50	32.05	36.15	33.50	37.50	38.50	35.50	26.50	26.00	24.50	24.50	0.00	(9.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.80	38.80	42.00	39.00	41.00	42.00	38.00	37.00	35.00	34.00	34.00	0.00	(8.80)
Subtotal	42.80	38.80	42.00	39.00	41.00	42.00	38.00	37.00	35.00	34.00	34.00	0.00	(8.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	1.00	1.50	2.50	2.00	2.10	2.00	2.80	1.30	1.10	(0.20)	(0.40)
Subtotal	1.50	1.50	1.00	1.50	2.50	2.00	2.10	2.00	2.80	1.30	1.10	(0.20)	(0.40)
College Total	139.99	135.56	143.17	137.58	145.71	139.18	133.18	121.59	115.83	115.19	112.60	(2.59)	(27.39)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	484.31	485.50	477.83	481.70	505.72	495.16	503.75	483.33	478.49	466.26	461.27	(5.00)	(23.05)
Faculty, Tenure-Track	170.05	149.05	130.52	117.76	108.04	127.90	148.10	149.20	153.50	146.25	138.75	(7.50)	(31.30)
Faculty, Other	341.52	334.42	338.28	365.91	389.82	393.08	409.79	392.14	363.06	341.95	378.39	36.43	36.87
Subtotal	995.88	968.97	946.63	965.37	1,003.58	1,016.14	1,061.64	1,024.67	995.05	954.47	978.40	23.94	(17.47)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	1.10	1.00	4.00	4.00	4.00	0.00	3.00
Administrator, Other	89.85	82.00	85.84	81.44	90.57	97.02	95.02	94.52	95.57	89.04	90.54	1.50	0.69
Professional	306.46	267.89	241.74	250.42	261.17	254.79	262.70	235.25	233.83	232.21	241.04	8.83	(65.42)
Subtotal	397.31	350.89	328.58	332.86	352.74	353.81	358.82	330.77	333.40	325.25	335.58	10.33	(61.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	246.12	215.89	218.84	213.35	227.76	234.35	242.12	226.10	223.23	221.81	232.82	11.01	(13.30)
Subtotal	246.12	215.89	218.84	213.35	227.76	234.35	242.12	226.10	223.23	221.81	232.82	11.01	(13.30)
<i>Graduate Assistant</i>													
Graduate Assistant	976.89	872.67	830.30	831.42	846.16	828.78	825.70	803.74	783.77	787.53	810.61	23.07	(166.29)
Subtotal	976.89	872.67	830.30	831.42	846.16	828.78	825.70	803.74	783.77	787.53	810.61	23.07	(166.29)
College Total	2,616.20	2,408.42	2,324.34	2,343.00	2,430.24	2,433.08	2,488.27	2,385.28	2,335.45	2,289.06	2,357.41	68.35	(258.79)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	6.50	6.50	5.50	7.50	7.00	6.00	7.00	6.00	6.00	8.00	10.00	2.00	3.50
Professional	12.00	10.00	11.50	10.51	10.51	13.51	12.51	11.51	15.51	11.65	16.65	5.00	4.65
Subtotal	18.50	16.50	17.00	18.01	17.51	19.51	19.51	17.51	21.51	19.65	26.65	7.00	8.15
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	0.00	(2.00)
Subtotal	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	0.00	(2.00)
College Total	23.50	19.50	20.50	21.01	20.51	22.51	22.51	19.51	24.51	22.65	29.65	7.00	6.15

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	33.50	32.83	32.50	31.75	31.75	36.67	39.00	35.17	36.50	32.50	34.67	2.17	1.17
Faculty, Tenure-Track	22.50	22.50	18.50	20.00	27.00	27.00	29.00	24.48	26.00	30.00	24.00	(6.00)	1.50
Faculty, Other	19.40	23.49	24.94	25.32	29.22	21.71	22.99	24.17	21.12	23.27	25.16	1.89	5.76
Subtotal	75.40	78.82	75.94	77.07	87.97	85.37	90.99	83.81	83.62	85.77	83.83	(1.95)	8.43
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	12.50	10.00	11.00	10.50	12.50	11.00	14.50	14.50	18.00	20.22	2.22	7.72
Professional	39.85	39.00	38.00	43.00	45.25	47.75	48.75	55.50	54.50	53.00	52.00	(1.00)	12.15
Subtotal	53.35	52.50	49.00	55.00	56.75	61.25	60.75	71.00	70.00	72.00	73.22	1.22	19.87
<i>Civil Service Staff</i>													
Nonacademic Staff	32.22	28.12	30.62	31.25	30.25	30.25	33.92	31.90	30.42	25.75	30.75	5.00	(1.47)
Subtotal	32.22	28.12	30.62	31.25	30.25	30.25	33.92	31.90	30.42	25.75	30.75	5.00	(1.47)
<i>Graduate Assistant</i>													
Graduate Assistant	60.61	56.03	54.51	49.11	52.53	54.52	59.15	59.15	56.45	65.36	66.89	1.52	6.27
Subtotal	60.61	56.03	54.51	49.11	52.53	54.52	59.15	59.15	56.45	65.36	66.89	1.52	6.27
College Total	221.58	215.47	210.08	212.43	227.50	231.39	244.80	245.86	240.48	248.88	254.68	5.80	33.10

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	43.49	38.18	34.36	33.47	30.25	26.92	25.19	21.82	23.62	23.82	25.19	1.37	(18.30)
Faculty, Tenure-Track	14.80	12.45	9.68	9.88	10.28	15.32	16.77	19.45	20.18	21.43	22.93	1.50	8.13
Faculty, Other	72.66	61.41	60.16	73.60	77.92	69.03	64.74	76.72	77.71	80.79	99.07	18.28	26.41
Subtotal	130.95	112.04	104.20	116.95	118.44	111.26	106.70	117.98	121.51	126.04	147.19	21.15	16.23
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.97	14.32	13.85	13.00	12.95	11.95	12.95	13.95	15.45	11.65	11.65	0.00	(2.32)
Professional	70.90	62.60	52.82	57.00	56.35	52.35	53.55	48.10	51.80	51.80	53.80	2.00	(17.10)
Subtotal	85.87	77.92	67.67	71.00	70.30	65.30	67.50	63.05	68.25	64.45	66.45	2.00	(19.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	147.25	133.39	141.95	143.49	142.00	143.62	150.53	159.68	162.39	173.39	192.99	19.60	45.74
Subtotal	147.25	133.39	141.95	143.49	142.00	143.62	150.53	159.68	162.39	173.39	192.99	19.60	45.74
<i>Graduate Assistant</i>													
Graduate Assistant	17.44	14.46	10.76	7.47	7.67	8.69	10.48	11.42	13.67	19.12	19.42	0.30	1.98
House Staff	23.00	40.00	61.67	57.00	60.00	58.50	67.50	64.50	61.00	69.00	72.00	3.00	49.00
Subtotal	40.44	54.46	72.43	64.47	67.67	67.19	77.98	75.92	74.67	88.12	91.42	3.30	50.98
College Total	404.50	377.81	386.25	395.90	398.41	387.37	402.71	416.62	426.81	451.99	498.05	46.05	93.54

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
College Total	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
Faculty, Other	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	6.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
<i>Academic Professional</i>														
Administrator, Other	2.31	2.31	2.31	2.31	3.31	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	28.90	29.15	23.26	19.18	14.28	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.90)
Subtotal	31.21	31.46	25.57	21.49	17.59	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.21)
<i>Civil Service Staff</i>														
Nonacademic Staff	15.93	13.93	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.93)
Subtotal	15.93	13.93	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.93)
<i>Graduate Assistant</i>														
Graduate Assistant	3.64	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.64)
Subtotal	3.64	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.64)
College Total	57.53	48.39	37.50	31.42	26.59	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.53)

NOTES:

2010 - Institution of Aviation decrease in staff due to downsizing.

2011 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	8.00	7.00	6.00	6.00	6.00	7.00	8.00	8.00	8.00	9.00	10.50	1.50	2.50
Professional	36.48	32.48	32.98	29.64	26.64	27.54	26.04	26.54	23.88	26.50	22.25	(4.25)	(14.23)
Subtotal	44.48	39.48	38.98	35.64	32.64	34.54	34.04	34.54	31.88	35.50	32.75	(2.75)	(11.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	10.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	22.50	6.75	7.50
Subtotal	15.00	10.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	22.50	6.75	7.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	1.00	0.75	1.15	1.50	1.00	0.75	1.50	2.00	0.50	1.50
Subtotal	0.50	0.50	0.50	1.00	0.75	1.15	1.50	1.00	0.75	1.50	2.00	0.50	1.50
College Total	59.98	49.98	49.48	44.64	42.39	47.69	50.54	48.54	46.38	52.75	57.25	4.50	(2.72)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	8.13	8.46	5.79	5.30	6.25	6.25	6.49	5.16	7.49	9.49	10.24	0.75	2.11
Faculty, Tenure-Track	4.48	6.48	8.48	10.49	10.24	8.50	10.50	11.00	10.50	8.25	7.25	(1.00)	2.77
Faculty, Other	7.04	3.60	4.50	4.60	1.50	2.30	3.50	3.70	5.20	5.30	7.60	2.30	0.56
Subtotal	19.65	18.54	18.77	20.39	17.99	17.05	20.49	19.86	23.19	23.04	25.09	2.05	5.44
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.25	5.25	6.25	5.50	7.50	7.50	5.50	7.50	8.50	8.50	8.50	0.00	3.25
Professional	7.50	5.75	5.75	4.75	1.75	1.75	1.75	1.00	2.00	2.00	1.00	(1.00)	(6.50)
Subtotal	13.75	12.00	13.00	11.25	10.25	10.25	8.25	9.50	11.50	11.50	10.50	(1.00)	(3.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	6.00	7.00	1.00	(1.00)
Subtotal	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	6.00	7.00	1.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.28	3.78	4.28	4.41	5.33	3.20	4.15	5.28	5.66	6.05	5.16	(0.89)	0.88
Subtotal	4.28	3.78	4.28	4.41	5.33	3.20	4.15	5.28	5.66	6.05	5.16	(0.89)	0.88
College Total	45.68	41.32	44.05	44.05	41.57	38.50	40.89	42.64	47.35	46.59	47.75	1.16	2.07

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Beckman Institute for Advanced Science & Technology													
<i>Faculty</i>													
Faculty, Other	43.98	32.07	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.98)
Subtotal	43.98	32.07	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.98)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	4.50	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.50)
Professional	60.80	58.55	57.65	60.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.80)
Subtotal	65.30	65.05	67.15	72.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.25	24.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.25)
Subtotal	30.25	24.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.25)
<i>Graduate Assistant</i>													
Graduate Assistant	45.61	44.88	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.61)
Subtotal	45.61	44.88	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.61)
College Total	185.14	166.00	167.12	161.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(185.14)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.25	9.67	9.00	10.00	9.00	10.00	10.00	10.00	13.00	13.00	14.00	1.00	3.75
Faculty, Tenure-Track	5.50	5.50	5.00	6.00	6.00	7.00	8.00	7.00	6.00	10.00	9.00	(1.00)	3.50
Faculty, Other	8.83	7.63	10.75	11.20	11.60	14.44	14.56	16.11	16.40	16.55	17.55	1.00	8.72
Subtotal	24.58	22.80	24.75	27.20	26.60	31.44	32.56	33.11	35.40	39.55	40.55	1.00	15.97
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.25	8.00	7.50	8.50	8.00	7.50	6.50	10.00	21.50	23.10	23.75	0.65	15.50
Professional	14.20	14.80	19.75	11.75	13.75	16.50	16.75	46.55	86.29	95.73	105.77	10.04	91.57
Subtotal	23.45	23.80	28.25	21.25	22.75	25.00	24.25	57.55	108.79	119.83	130.52	10.69	107.07
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	9.00	12.00	10.50	9.00	10.00	12.80	22.77	33.68	34.68	41.11	6.43	31.11
Subtotal	10.00	9.00	12.00	10.50	9.00	10.00	12.80	22.77	33.68	34.68	41.11	6.43	31.11
<i>Graduate Assistant</i>													
Graduate Assistant	8.84	6.75	6.00	6.25	7.17	8.96	7.80	9.92	7.35	7.92	9.50	1.58	0.66
Subtotal	8.84	6.75	6.00	6.25	7.17	8.96	7.80	9.92	7.35	7.92	9.50	1.58	0.66
College Total	66.87	62.35	71.00	65.20	65.52	75.40	77.41	123.35	185.22	201.98	221.68	19.70	154.81

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

2018 - In 2017, new partnership programs with IDCFS resulted in additional staffing for the School of Social Work.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	1.50	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.45	0.00	0.00	0.00	(1.50)
Subtotal	1.50	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.45	0.00	0.00	0.00	(1.50)
<i>Academic Professional</i>													
Administrator, Other	1.25	1.25	1.00	1.50	3.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Professional	3.75	3.00	6.50	6.00	5.00	5.00	5.10	5.00	5.00	3.00	3.00	0.00	(0.75)
Subtotal	5.00	4.25	7.50	7.50	8.50	6.50	6.10	6.00	6.00	4.00	4.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.00	2.00
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.41	0.16	0.00	1.00	1.67	0.50	1.50	3.08	6.82	5.82	6.07	0.25	4.66
Subtotal	1.41	0.16	0.00	1.00	1.67	0.50	1.50	3.08	6.82	5.82	6.07	0.25	4.66
College Total	8.91	7.91	9.50	10.50	12.42	7.00	7.60	9.08	13.27	10.82	13.07	2.25	4.16

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	0.30	0.00
Subtotal	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	0.30	0.00
<i>Academic Professional</i>													
Administrator, Other	5.50	4.50	3.50	2.00	1.00	5.00	9.00	13.00	10.00	14.00	13.00	(1.00)	7.50
Professional	20.75	17.00	19.00	21.00	28.00	34.00	46.00	52.00	49.00	58.00	48.00	(10.00)	27.25
Subtotal	26.25	21.50	22.50	23.00	29.00	39.00	55.00	65.00	59.00	72.00	61.00	(11.00)	34.75
<i>Civil Service Staff</i>													
Nonacademic Staff	14.80	14.00	13.00	12.00	17.75	18.00	18.00	16.00	14.00	15.00	20.00	5.00	5.20
Subtotal	14.80	14.00	13.00	12.00	17.75	18.00	18.00	16.00	14.00	15.00	20.00	5.00	5.20
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	1.00	0.75	0.25	2.25	0.92	2.00	3.41	2.96	3.14	3.92	0.79	2.67
Subtotal	1.25	1.00	0.75	0.25	2.25	0.92	2.00	3.41	2.96	3.14	3.92	0.79	2.67
College Total	44.30	40.50	39.25	37.25	51.00	57.92	75.00	84.41	75.96	91.84	86.92	(4.91)	42.62

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2015 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	12.21	10.99	12.99	11.66	14.16	16.25	14.17	14.67	15.75	19.17	22.67	3.50	10.46
Faculty, Tenure-Track	9.00	8.00	8.51	9.00	8.00	7.00	9.00	10.00	8.75	7.75	11.75	4.00	2.75
Faculty, Other	13.25	13.75	12.75	11.00	10.99	11.50	13.07	13.34	15.50	19.00	16.87	(2.14)	3.62
Subtotal	34.46	32.74	34.25	31.66	33.15	34.75	36.24	38.01	40.00	45.92	51.28	5.37	16.82
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.05	10.30	7.30	8.30	8.50	9.50	8.50	9.50	10.00	11.00	16.00	5.00	5.95
Professional	23.79	20.85	23.75	23.45	21.55	23.85	21.85	20.55	22.45	25.75	18.75	(7.00)	(5.04)
Subtotal	34.84	32.15	32.05	32.75	31.05	34.35	31.35	31.05	33.45	37.75	35.75	(2.00)	0.91
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	8.00	4.00
Subtotal	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	8.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	33.20	34.35	33.48	35.75	37.60	38.23	37.97	31.06	36.03	32.17	40.48	8.31	7.28
Subtotal	33.20	34.35	33.48	35.75	37.60	38.23	37.97	31.06	36.03	32.17	40.48	8.31	7.28
College Total	113.50	109.24	109.78	109.16	110.80	116.33	115.56	108.12	117.48	122.84	142.51	19.68	29.01

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.00	1.00	6.48	6.64	0.16	5.64
Subtotal	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.00	1.00	6.48	6.64	0.16	5.64
<i>Academic Professional</i>													
Administrator, Other	26.55	25.55	27.05	29.85	27.75	26.75	21.75	22.00	24.00	24.00	20.00	(4.00)	(6.55)
Professional	12.50	12.00	15.00	15.00	19.00	19.00	22.00	26.65	22.00	26.00	19.00	(7.00)	6.50
Subtotal	39.05	37.55	42.05	44.85	46.75	45.75	43.75	48.65	46.00	50.00	39.00	(11.00)	(0.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	21.00	21.00	23.50	24.00	22.00	26.00	19.00	18.00	19.00	23.00	4.00	2.00
Subtotal	21.00	21.00	21.00	23.50	24.00	22.00	26.00	19.00	18.00	19.00	23.00	4.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.99	1.75	2.16	0.88	1.33	1.08	1.91	1.82	1.49	2.75	1.50	(1.25)	(3.49)
Subtotal	4.99	1.75	2.16	0.88	1.33	1.08	1.91	1.82	1.49	2.75	1.50	(1.25)	(3.49)
College Total	66.04	61.30	66.21	70.48	73.33	70.08	72.91	70.47	66.49	78.23	70.14	(8.09)	4.10

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Library													
<i>Faculty</i>													
Faculty, Tenured	66.00	67.00	63.00	58.00	58.33	56.00	53.00	53.00	47.51	48.00	50.51	2.51	(15.49)
Faculty, Tenure-Track	21.00	16.00	12.00	9.00	17.00	17.00	23.00	21.00	23.00	24.00	20.00	(4.00)	(1.00)
Faculty, Other	17.00	7.50	7.00	7.00	6.67	4.00	5.00	4.00	6.00	5.00	7.00	2.00	(10.00)
Subtotal	104.00	90.50	82.00	74.00	82.00	77.00	81.00	78.00	76.51	77.00	77.51	0.51	(26.49)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	10.50	10.50	11.50	9.50	8.50	9.50	8.50	8.00	7.00	12.00	5.00	2.50
Professional	32.75	33.26	34.96	39.46	49.96	53.71	58.46	69.06	62.31	62.31	58.51	(3.80)	25.76
Subtotal	43.25	44.76	46.46	51.96	60.46	63.21	68.96	78.56	71.31	70.31	71.51	1.20	28.26
<i>Civil Service Staff</i>													
Nonacademic Staff	188.58	170.83	171.09	161.59	162.01	160.50	170.51	156.51	152.68	150.75	144.80	(5.95)	(43.78)
Subtotal	188.58	170.83	171.09	161.59	162.01	160.50	170.51	156.51	152.68	150.75	144.80	(5.95)	(43.78)
<i>Graduate Assistant</i>													
Graduate Assistant	37.20	32.00	27.69	28.90	27.06	35.01	33.72	34.13	29.63	32.20	34.00	1.80	(3.20)
Subtotal	37.20	32.00	27.69	28.90	27.06	35.01	33.72	34.13	29.63	32.20	34.00	1.80	(3.20)
College Total	373.03	338.09	327.24	316.45	331.53	335.72	354.19	347.20	330.13	330.26	327.82	(2.44)	(45.21)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Center on Democracy in a Multiracial Society													
<i>Academic Professional</i>													
Administrator, Other	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	2.75	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)

NOTES:

2011 - Center on Democracy in a Multiracial Society was closed 2011.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.03	8.45	1.43	8.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.03	8.70	1.68	8.70
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	14.50	13.50	(1.00)	13.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.80	6.00	1.20	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	20.30	20.50	0.20	20.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	9.50	12.50	3.00	12.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	9.50	12.50	3.00	12.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	18.00	36.83	42.20	5.38	42.20

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	(1.00)	3.00
Professional	1.00	7.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	1.00	3.00
Subtotal	1.00	11.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	0.00	6.00
<i>Civil Service Staff</i>													
Nonacademic Staff	56.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56.00)
Subtotal	56.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56.00)
College Total	57.00	14.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	0.00	(50.00)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chancellor													
<i>Faculty</i>													
Faculty, Other	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.29	14.29	10.24	17.14	19.13	22.19	20.70	17.00	19.40	34.05	32.70	(1.35)	16.41
Professional	12.22	10.62	11.10	32.09	33.74	39.54	38.14	16.51	20.16	16.00	17.50	1.50	5.28
Subtotal	29.51	24.91	22.34	50.23	53.87	62.73	59.74	34.51	40.56	51.05	51.20	0.15	21.69
<i>Civil Service Staff</i>													
Nonacademic Staff	112.25	97.52	112.12	120.89	144.84	152.64	147.64	132.64	150.79	180.59	201.07	20.48	88.82
Subtotal	112.25	97.52	112.12	120.89	144.84	152.64	147.64	132.64	150.79	180.59	201.07	20.48	88.82
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	0.00	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.50	0.00	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	143.26	123.93	134.46	176.62	200.71	219.62	212.63	167.15	191.35	231.64	252.27	20.63	109.01

NOTES:

- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2018 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2018 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	33.89	34.24	33.68	33.47	32.74	33.57	31.50	31.00	31.70	31.24	30.47	(0.77)	(3.42)
Subtotal	33.89	34.24	33.68	33.47	32.74	33.57	31.50	31.00	31.70	31.24	30.47	(0.77)	(3.42)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	58.95	53.25	61.80	64.05	65.35	72.75	74.50	79.25	82.60	71.25	70.75	(0.50)	11.80
Professional	95.79	97.23	96.32	107.70	99.13	105.74	101.50	97.30	98.66	97.63	84.51	(13.12)	(11.28)
Subtotal	155.74	152.48	159.12	172.75	165.48	179.49	177.00	177.55	182.26	169.88	156.26	(13.62)	0.52
<i>Civil Service Staff</i>													
Nonacademic Staff	152.99	137.00	139.75	129.45	126.80	122.10	117.50	113.69	104.04	69.49	90.49	21.00	(62.50)
Subtotal	152.99	137.00	139.75	129.45	126.80	122.10	117.50	113.69	104.04	69.49	90.49	21.00	(62.50)
<i>Graduate Assistant</i>													
Graduate Assistant	1.67	0.64	0.75	0.92	1.00	0.75	0.58	0.92	0.33	1.00	1.42	0.42	(0.25)
Subtotal	1.67	0.64	0.75	0.92	1.00	0.75	0.58	0.92	0.33	1.00	1.42	0.42	(0.25)
College Total	344.29	324.36	333.30	336.59	326.02	335.91	326.58	323.16	318.33	271.61	278.64	7.03	(65.65)

NOTES:

- 2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.
- 2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).
- 2018 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	(4.00)
Professional	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	6.00	6.00	4.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	107.80	88.80	63.00	62.00	59.00	41.00	16.00	0.00	0.00	0.00	0.00	0.00	(107.80)
Subtotal	107.80	88.80	63.00	62.00	59.00	41.00	16.00	0.00	0.00	0.00	0.00	0.00	(107.80)
College Total	113.80	94.80	67.00	66.00	63.00	44.00	18.00	1.00	1.00	0.00	0.00	0.00	(113.80)

NOTES:

2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2015 - Campus Parking moved from Services to Auxiliary Units

2016 - Campus Stores and Receiving moved to Facilities

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.20	0.19	0.17	0.17	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Faculty, Tenure-Track	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	84.39	91.56	104.00	96.75	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	(84.39)
Subtotal	85.59	91.75	104.17	96.92	0.07	0.07	4.00	0.00	0.00	0.00	0.00	0.00	(85.59)
<i>Academic Professional</i>													
Administrator, RAMP	0.91	0.91	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.09
Administrator, Other	79.32	80.92	82.57	85.37	28.42	31.42	34.82	39.57	55.57	55.57	62.60	7.03	(16.72)
Professional	627.50	652.16	627.88	628.21	75.60	74.80	78.80	69.65	85.18	92.30	83.10	(9.20)	(544.40)
Subtotal	707.73	733.99	710.45	714.58	105.02	107.22	114.62	110.22	141.75	148.87	146.70	(2.17)	(561.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	190.94	195.94	200.29	201.42	67.83	63.78	63.78	62.28	68.32	66.32	79.32	13.00	(111.62)
Subtotal	190.94	195.94	200.29	201.42	67.83	63.78	63.78	62.28	68.32	66.32	79.32	13.00	(111.62)
<i>Graduate Assistant</i>													
Graduate Assistant	59.62	58.77	59.52	49.78	0.00	0.00	1.50	3.00	0.50	1.00	0.50	(0.50)	(59.12)
Subtotal	59.62	58.77	59.52	49.78	0.00	0.00	1.50	3.00	0.50	1.00	0.50	(0.50)	(59.12)
College Total	1,043.87	1,080.45	1,074.43	1,062.70	172.92	171.07	183.90	175.50	210.57	216.19	226.52	10.33	(817.35)

NOTES:

- 2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.00	7.00	7.00	7.00	7.50	7.50	6.50	8.50	9.50	8.00	(1.50)	1.00
Professional	20.75	19.00	16.00	17.00	20.00	21.00	22.00	19.00	19.21	22.21	15.00	(7.21)	(5.75)
Subtotal	27.75	25.00	23.00	24.00	27.00	28.50	29.50	25.50	27.71	31.71	23.00	(8.71)	(4.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	5.00	6.00	6.60	3.00	3.00	3.00	2.50	2.50	5.50	3.00	(0.50)
Subtotal	6.00	5.00	5.00	6.00	6.60	3.00	3.00	3.00	2.50	2.50	5.50	3.00	(0.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
College Total	33.75	30.00	28.00	30.00	33.60	31.50	32.50	28.50	30.21	34.46	28.50	(5.96)	(5.25)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	47.00	42.50	44.50	51.50	57.99	58.49	53.99	61.99	62.99	61.99	68.99	7.00	21.99
Professional	49.61	53.75	52.24	49.10	49.10	53.50	59.00	57.50	56.00	54.00	55.00	1.00	5.39
Subtotal	97.61	97.25	97.74	101.60	108.09	112.99	113.99	120.49	119.99	116.99	124.99	8.00	27.38
<i>Civil Service Staff</i>													
Nonacademic Staff	36.51	29.58	29.58	24.58	25.00	29.00	38.00	34.00	37.00	39.00	41.00	2.00	4.49
Subtotal	36.51	29.58	29.58	24.58	25.00	29.00	38.00	34.00	37.00	39.00	41.00	2.00	4.49
<i>Graduate Assistant</i>													
Graduate Assistant	22.21	22.10	18.51	13.57	15.15	16.00	11.82	10.82	19.37	19.05	17.39	(1.66)	(4.82)
Subtotal	22.21	22.10	18.51	13.57	15.15	16.00	11.82	10.82	19.37	19.05	17.39	(1.66)	(4.82)
College Total	160.33	152.93	149.83	143.75	152.24	161.99	163.81	165.31	176.36	175.04	183.38	8.34	23.05

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	5.80	4.80	5.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.80)
Professional	36.92	34.52	37.14	32.54	36.24	35.35	0.00	0.00	0.00	0.00	0.00	0.00	(36.92)
Subtotal	42.72	39.32	42.14	37.54	42.24	41.35	0.00	0.00	0.00	0.00	0.00	0.00	(42.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	118.00	116.00	110.33	107.00	110.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	(118.00)
Subtotal	118.00	116.00	110.33	107.00	110.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	(118.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	2.75	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	(3.25)
Subtotal	3.25	2.75	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	(3.25)
College Total	163.97	158.07	154.97	146.54	155.24	153.60	0.00	0.00	0.00	0.00	0.00	0.00	(163.97)

NOTES:

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Public Engagement													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	4.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	5.75	4.00	19.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.75)
Subtotal	12.75	9.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	22.75	19.00	35.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.75)

NOTES:

2009 - Office of Sustainability was created in September 2008.

2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Facilities													
<i>Academic Professional</i>													
Administrator, Other	21.00	20.00	23.00	18.00	19.00	23.00	25.00	23.00	20.00	21.00	22.00	1.00	1.00
Professional	88.80	72.50	71.50	78.50	78.80	81.30	91.30	91.30	87.00	81.00	68.00	(13.00)	(20.80)
Subtotal	109.80	92.50	94.50	96.50	97.80	104.30	116.30	114.30	107.00	102.00	90.00	(12.00)	(19.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	947.00	954.00	970.00	975.00	1,026.00	998.53	977.53	929.53	915.53	915.53	930.00	14.47	(17.00)
Subtotal	947.00	954.00	970.00	975.00	1,026.00	998.53	977.53	929.53	915.53	915.53	930.00	14.47	(17.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.75	1.50	2.50	1.50	1.75	1.00	1.50	0.25	0.38	0.38	0.00	(0.38)	(2.75)
Subtotal	2.75	1.50	2.50	1.50	1.75	1.00	1.50	0.25	0.38	0.38	0.00	(0.38)	(2.75)
College Total	1,059.55	1,048.00	1,067.00	1,073.00	1,125.55	1,103.83	1,095.33	1,044.08	1,022.91	1,017.91	1,020.00	2.10	(39.55)

NOTES:

- 2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
- 2013 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.
- 2016 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	120.17	127.96	117.96	113.76	106.01	127.34	150.22	22.88	150.22
Subtotal	0.00	0.00	0.00	0.00	120.17	127.96	117.96	113.76	106.01	127.34	150.22	22.88	150.22
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	73.15	74.35	67.25	68.75	70.33	71.40	68.98	(2.42)	68.98
Professional	0.00	0.00	0.00	0.00	635.14	654.94	653.97	666.36	669.40	671.48	686.37	14.88	686.37
Subtotal	0.00	0.00	0.00	0.00	709.29	733.29	725.22	738.11	741.73	743.88	756.35	12.46	756.35
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	162.60	165.25	181.34	175.06	181.77	176.55	187.29	10.74	187.29
Subtotal	0.00	0.00	0.00	0.00	162.60	165.25	181.34	175.06	181.77	176.55	187.29	10.74	187.29
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	91.36	100.33	105.66	109.24	85.29	89.98	118.92	28.95	118.92
Subtotal	0.00	0.00	0.00	0.00	91.36	100.33	105.66	109.24	85.29	89.98	118.92	28.95	118.92
College Total	0.00	0.00	0.00	0.00	1,083.42	1,126.83	1,130.18	1,136.17	1,114.79	1,137.75	1,212.77	75.02	1,212.77

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2016 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	80.50	78.00	76.00	84.00	89.50	85.48	95.00	92.00	95.00	92.00	82.04	(9.96)	1.54
Professional	65.63	61.63	71.63	67.63	63.63	74.63	102.09	103.11	101.61	109.03	79.53	(29.50)	13.90
Subtotal	146.13	139.63	147.63	151.63	153.13	160.11	197.09	195.11	196.61	201.03	161.57	(39.46)	15.44
<i>Civil Service Staff</i>													
Nonacademic Staff	698.92	659.42	685.60	693.98	724.06	721.38	826.42	831.67	857.35	867.68	892.92	25.24	194.00
Subtotal	698.92	659.42	685.60	693.98	724.06	721.38	826.42	831.67	857.35	867.68	892.92	25.24	194.00
<i>Graduate Assistant</i>													
Graduate Assistant	16.86	15.75	17.01	18.37	20.93	19.97	22.85	21.69	21.22	22.22	21.82	(0.40)	4.96
Subtotal	16.86	15.75	17.01	18.37	20.93	19.97	22.85	21.69	21.22	22.22	21.82	(0.40)	4.96
College Total	861.91	814.80	850.24	863.98	898.12	901.46	1,046.35	1,048.47	1,075.18	1,090.93	1,076.31	(14.62)	214.40

NOTES:

2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.00
Administrator, Other	26.10	21.40	22.40	21.60	24.60	32.60	63.10	61.60	56.60	58.60	60.10	1.50	34.00
Professional	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	(1.00)
Subtotal	28.60	23.90	24.90	21.60	25.10	34.10	64.60	61.60	57.10	59.10	61.60	2.50	33.00
<i>Civil Service Staff</i>													
Nonacademic Staff	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	(2.00)	(0.90)
Subtotal	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	(2.00)	(0.90)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	(0.50)	0.00
College Total	37.50	32.40	33.40	28.60	34.10	43.10	77.10	73.60	67.60	69.60	69.60	0.00	32.10

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	11.00	9.00	10.00	14.00	18.00	17.00	19.00	22.40	20.40	18.40	14.40	(4.00)	3.40
Professional	167.60	155.00	158.00	164.67	188.27	181.60	167.60	163.60	161.75	181.75	162.85	(18.90)	(4.75)
Subtotal	178.60	164.00	168.00	178.67	206.27	198.60	186.60	186.00	182.15	200.15	177.25	(22.90)	(1.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	96.03	83.50	81.75	76.00	79.00	83.40	75.00	68.00	70.00	68.00	82.00	14.00	(14.03)
Subtotal	96.03	83.50	81.75	76.00	79.00	83.40	75.00	68.00	70.00	68.00	82.00	14.00	(14.03)
<i>Graduate Assistant</i>													
Graduate Assistant	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.92)
Subtotal	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.92)
College Total	275.55	247.50	249.75	254.67	285.27	282.00	261.60	254.00	252.15	268.15	259.25	(8.90)	(16.30)

NOTES:

2018 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	40.50	41.00	43.50	45.50	53.50	55.50	58.50	57.00	61.00	67.00	65.00	(2.00)	24.50
Professional	128.35	121.60	121.90	125.30	129.29	129.99	130.99	138.99	143.78	151.78	150.50	(1.28)	22.15
Subtotal	168.85	162.60	165.40	170.80	182.79	185.49	189.49	195.99	204.78	218.78	215.50	(3.28)	46.65
<i>Civil Service Staff</i>													
Nonacademic Staff	100.86	83.86	84.86	81.86	77.86	71.86	75.86	81.86	74.68	77.20	92.00	14.80	(8.86)
Subtotal	100.86	83.86	84.86	81.86	77.86	71.86	75.86	81.86	74.68	77.20	92.00	14.80	(8.86)
<i>Graduate Assistant</i>													
Graduate Assistant	8.46	9.21	11.42	11.30	8.01	9.08	9.34	8.76	9.62	10.58	8.71	(1.87)	0.25
Subtotal	8.46	9.21	11.42	11.30	8.01	9.08	9.34	8.76	9.62	10.58	8.71	(1.87)	0.25
College Total	278.17	255.67	261.68	263.96	268.66	266.43	274.69	286.61	289.08	306.56	316.21	9.65	38.04

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Vice Chancellor for Diversity														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	10.00	10.00	1.25	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	18.00	18.00	2.25	18.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	7.00	4.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	7.00	4.00	7.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	25.00	25.00	6.25	25.00

NOTES:

2018 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2018 - In January 2019, the office of the Vice Chancellor for Diversity was created.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	1,405.53	1,379.57	1,347.45	1,343.70	1,378.17	1,361.21	1,376.12	1,344.69	1,342.27	1,336.84	1,327.62	(9.22)	(77.91)
Faculty, Tenure-Track	514.33	457.78	415.39	412.83	425.25	473.11	510.86	503.62	500.62	514.83	525.33	10.50	11.00
Faculty, Other	1,165.10	1,118.04	1,159.42	1,220.79	1,264.46	1,235.77	1,263.32	1,229.05	1,207.95	1,222.00	1,368.73	146.73	203.63
Subtotal	3,084.96	2,955.39	2,922.26	2,977.32	3,067.88	3,070.09	3,150.30	3,077.36	3,050.83	3,073.67	3,221.67	148.00	136.72
<i>Academic Professional</i>													
Administrator, RAMP	22.50	21.50	20.75	20.00	20.50	24.50	23.50	22.00	24.50	25.50	26.50	1.00	4.00
Administrator, Other	880.48	842.84	870.94	918.91	1,001.96	1,042.48	1,061.98	1,081.88	1,133.51	1,181.80	1,177.02	(4.78)	296.55
Professional	2,671.21	2,569.91	2,551.33	2,547.31	2,603.34	2,666.92	2,687.52	2,642.57	2,719.24	2,817.90	2,712.22	(105.68)	41.01
Subtotal	3,574.19	3,434.25	3,443.02	3,486.21	3,625.80	3,733.91	3,773.00	3,746.45	3,877.25	4,025.20	3,915.74	(109.46)	341.56
<i>Civil Service Staff</i>													
Nonacademic Staff	4,053.57	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	278.30	(40.74)
Subtotal	4,053.57	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	278.30	(40.74)
<i>Graduate Assistant</i>													
Graduate Assistant	2,650.59	2,531.01	2,420.84	2,442.96	2,491.71	2,539.15	2,553.07	2,543.90	2,550.81	2,583.05	2,629.52	46.47	(21.07)
House Staff	23.00	40.00	61.67	57.00	60.00	58.50	67.50	64.50	61.00	69.00	72.00	3.00	49.00
Subtotal	2,673.59	2,571.01	2,482.51	2,499.96	2,551.71	2,597.65	2,620.57	2,608.40	2,611.81	2,652.05	2,701.52	49.47	27.93
Campus Total	13,386.31	12,671.36	12,607.89	12,692.77	13,133.49	13,242.93	13,378.62	13,125.82	13,241.42	13,485.45	13,851.77	366.32	465.46

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Extension	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	(2.50)
Subtotal	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	(2.50)
<i>Academic Professional</i>													
Administrator, Other	81.75	62.75	39.00	41.80	45.00	41.00	45.00	45.00	40.00	43.00	41.00	(2.00)	(40.75)
Professional	262.97	208.18	153.18	160.74	177.70	182.59	188.10	191.97	193.35	183.35	188.02	4.67	(74.96)
Subtotal	344.72	270.93	192.18	202.54	222.70	223.59	233.10	236.97	233.35	226.35	229.02	2.67	(115.71)
<i>Civil Service Staff</i>													
Nonacademic Staff	444.10	375.79	345.49	392.47	401.39	428.27	443.54	440.05	423.10	428.51	444.03	15.52	(0.07)
Subtotal	444.10	375.79	345.49	392.47	401.39	428.27	443.54	440.05	423.10	428.51	444.03	15.52	(0.07)
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	0.82	1.00	0.25	0.25	1.50	0.75	0.50	1.00	0.25	0.25	0.00	(1.00)
Subtotal	1.25	0.82	1.00	0.25	0.25	1.50	0.75	0.50	1.00	0.25	0.25	0.00	(1.00)
College Total	792.58	649.04	540.17	596.01	625.09	654.11	678.14	677.51	657.45	655.11	673.30	18.19	(119.28)

NOTES:

2010 - University of Illinois Extension: Decrease in staff due to downsizing.

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	107.85	104.40	96.04	108.84	103.12	100.99	103.13	119.10	127.25	134.22	138.27	4.05	30.42
Professional	494.43	488.61	375.44	214.22	200.39	113.28	105.90	111.52	121.13	124.34	137.08	12.74	(357.35)
Subtotal	602.28	593.01	471.48	323.06	303.51	214.27	209.03	230.62	248.38	258.56	275.35	16.79	(326.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,768.88	2,842.59	2,955.84	3,120.07	3,162.83	42.76	777.12
Subtotal	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,768.88	2,842.59	2,955.84	3,120.07	3,162.83	42.76	777.12
<i>Graduate Assistant</i>													
Graduate Assistant	12.75	11.99	10.67	10.17	6.00	4.00	0.92	1.50	2.00	1.17	1.67	0.50	(11.08)
House Staff	820.85	810.90	841.49	850.10	866.00	854.00	850.25	846.51	857.25	860.00	860.50	0.50	39.65
Subtotal	833.60	822.89	852.16	860.27	872.00	858.00	851.17	848.01	859.25	861.17	862.17	1.00	28.57
College Total	3,821.59	3,751.84	3,797.39	3,806.75	3,853.20	3,758.33	3,829.08	3,921.22	4,063.47	4,239.80	4,300.35	60.55	478.76

NOTES:

- 2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.
- 2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2015 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Healthcare System, UIC-Institute for Patient Safety Excellence													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Healthcare System, UIC - MSHC													
<i>Academic Professional</i>													
Administrator, Other	9.00	5.00	6.40	5.00	5.75	8.55	11.00	11.85	9.50	8.50	8.50	0.00	(0.50)
Professional	16.64	19.97	19.20	19.52	22.87	30.52	29.25	33.95	33.46	35.46	43.66	8.20	27.02
Subtotal	25.64	24.97	25.60	24.52	28.62	39.07	40.25	45.80	42.96	43.96	52.16	8.20	26.52
<i>Civil Service Staff</i>													
Nonacademic Staff	66.00	73.00	77.60	78.00	92.10	93.63	90.13	93.23	94.53	89.73	101.03	11.30	35.03
Subtotal	66.00	73.00	77.60	78.00	92.10	93.63	90.13	93.23	94.53	89.73	101.03	11.30	35.03
College Total	91.64	97.97	103.20	102.52	120.72	132.70	130.38	139.03	137.49	133.69	153.19	19.50	61.55

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Campus Total													
<i>Academic Professional</i>													
Administrator, Other	116.85	109.40	102.44	113.84	108.87	109.54	114.13	130.95	136.75	142.72	146.77	4.05	29.92
Professional	511.07	508.58	394.64	233.74	223.26	143.80	135.15	145.47	154.59	159.80	180.74	20.94	(330.33)
Subtotal	627.92	617.98	497.08	347.58	332.13	253.34	249.28	276.42	291.34	302.52	327.51	24.99	(300.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,451.71	2,408.94	2,551.35	2,701.42	2,769.79	2,780.19	2,859.01	2,935.83	3,050.37	3,209.80	3,263.86	54.06	812.15
Subtotal	2,451.71	2,408.94	2,551.35	2,701.42	2,769.79	2,780.19	2,859.01	2,935.83	3,050.37	3,209.80	3,263.86	54.06	812.15
<i>Graduate Assistant</i>													
Graduate Assistant	12.75	11.99	10.67	10.17	6.50	4.00	0.92	1.50	2.00	1.17	1.67	0.50	(11.08)
House Staff	820.85	810.90	841.49	850.10	866.00	854.00	850.25	846.51	857.25	860.00	860.50	0.50	39.65
Subtotal	833.60	822.89	852.16	860.27	872.50	858.00	851.17	848.01	859.25	861.17	862.17	1.00	28.57
Campus Total	3,913.23	3,849.81	3,900.59	3,909.27	3,974.42	3,891.53	3,959.46	4,060.26	4,200.96	4,373.49	4,453.54	80.05	540.31

University of Illinois FTE Staffing Trends, October 2009-2019

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,386.87	2,338.30	2,296.76	2,282.08	2,340.62	2,303.37	2,319.08	2,284.84	2,310.21	2,319.54	2,346.26	26.72	(40.62)
Faculty, Tenure-Track	977.63	918.78	854.35	850.29	850.93	904.53	947.57	962.02	943.94	957.41	986.43	29.02	8.80
Faculty, Other	2,411.63	2,395.42	2,507.67	2,651.00	2,698.22	2,772.82	2,800.47	2,783.48	2,775.46	2,863.88	3,082.80	218.92	671.16
Subtotal	5,776.13	5,652.49	5,658.78	5,783.36	5,889.77	5,980.73	6,067.12	6,030.34	6,029.61	6,140.83	6,415.49	274.66	639.35
<i>Academic Professional</i>													
Administrator, RAMP	68.00	69.00	69.00	66.00	69.00	73.00	72.00	68.90	72.90	73.90	75.90	2.00	7.90
Administrator, Other	1,995.25	1,944.96	1,978.45	2,025.51	2,126.62	2,137.41	2,140.89	2,144.60	2,180.26	2,228.77	2,280.60	51.83	285.36
Professional	5,744.94	5,576.85	5,487.20	5,321.88	5,180.38	5,067.55	4,936.89	4,721.18	4,763.22	4,851.83	4,686.35	(165.47)	(1,058.59)
Subtotal	7,808.19	7,590.81	7,534.66	7,413.39	7,376.00	7,277.96	7,149.78	6,934.68	7,016.38	7,154.50	7,042.86	(111.64)	(765.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,417.80	6,961.52	7,077.81	7,238.24	7,696.45	7,808.78	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	403.86	995.15
Subtotal	7,417.80	6,961.52	7,077.81	7,238.24	7,696.45	7,808.78	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	403.86	995.15
<i>Graduate Assistant</i>													
Graduate Assistant	3,912.55	3,722.33	3,656.05	3,712.06	3,743.95	3,764.87	3,758.38	3,760.09	3,758.67	3,824.82	3,880.47	55.65	(32.07)
House Staff	127.00	140.00	162.67	166.00	169.00	162.50	174.50	171.50	170.00	137.00	142.00	5.00	15.00
Subtotal	4,039.55	3,862.33	3,818.72	3,878.06	3,912.95	3,927.37	3,932.88	3,931.59	3,928.67	3,961.82	4,022.47	60.65	(17.07)
Total UI System	25,041.67	24,067.15	24,089.97	24,313.05	24,875.16	24,994.84	25,121.27	24,748.14	24,822.32	25,266.23	25,893.76	627.53	852.09

University of Illinois FTE Staffing Trends, October 2009-2019

Total UI System	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,389.37	2,339.80	2,298.26	2,282.83	2,341.37	2,304.12	2,319.83	2,284.84	2,310.21	2,319.54	2,346.26	26.72	(43.12)
Faculty, Tenure-Track	977.63	918.78	854.35	850.29	850.93	904.53	947.57	962.02	943.94	957.41	986.43	29.02	8.80
Faculty, Other	2,411.63	2,395.42	2,507.67	2,651.00	2,698.22	2,772.82	2,800.47	2,783.48	2,775.46	2,863.88	3,082.80	218.92	671.16
Subtotal	5,778.63	5,653.99	5,660.28	5,784.11	5,890.52	5,981.48	6,067.87	6,030.34	6,029.61	6,140.83	6,415.49	274.66	636.85
<i>Academic Professional</i>													
Administrator, RAMP	68.00	69.00	69.00	66.00	69.00	73.00	72.00	68.90	72.90	73.90	75.90	2.00	7.90
Administrator, Other	2,193.85	2,117.11	2,119.89	2,181.15	2,280.49	2,287.95	2,300.02	2,320.55	2,357.01	2,414.49	2,468.37	53.88	274.53
Professional	6,518.98	6,293.61	6,035.02	5,716.36	5,581.33	5,393.94	5,260.14	5,058.62	5,111.16	5,194.97	5,055.11	(139.86)	(1,463.88)
Subtotal	8,780.83	8,479.72	8,223.92	7,963.51	7,930.82	7,754.89	7,632.16	7,448.07	7,541.07	7,683.36	7,599.38	(83.98)	(1,181.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,313.62	9,746.26	9,974.65	10,332.13	10,867.63	11,017.24	11,274.05	11,227.40	11,321.13	11,647.40	12,120.84	473.44	1,807.22
Subtotal	10,313.62	9,746.26	9,974.65	10,332.13	10,867.63	11,017.24	11,274.05	11,227.40	11,321.13	11,647.40	12,120.84	473.44	1,807.22
<i>Graduate Assistant</i>													
Graduate Assistant	3,926.55	3,735.14	3,667.72	3,722.48	3,750.70	3,770.37	3,760.05	3,762.09	3,761.67	3,826.24	3,882.39	56.15	(44.15)
House Staff	947.85	950.90	1,004.16	1,016.10	1,035.00	1,016.50	1,024.75	1,018.01	1,027.25	997.00	1,002.50	5.50	54.65
Subtotal	4,874.40	4,686.04	4,671.88	4,738.58	4,785.70	4,786.87	4,784.80	4,780.10	4,788.92	4,823.24	4,884.89	61.65	10.50
Total UI System	29,747.48	28,566.01	28,530.73	28,818.33	29,474.67	29,540.48	29,758.87	29,485.91	29,680.72	30,294.83	31,020.60	725.77	1,273.12