

# University of Illinois FTE Staffing Trends, October 2008-2018

## State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

## University of Illinois FTE Staffing Trends, October 2008-2018

System Offices	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Executive Offices</b>													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	(1.00)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	4.85	3.85	5.85	6.75	5.75	5.75	4.35	4.35	5.35	5.35	4.35	(1.00)	(0.50)
Administrator, Other	24.17	22.45	22.10	24.90	28.50	28.45	26.10	26.52	25.07	26.77	23.37	(3.40)	(0.80)
Professional	3.50	3.50	3.50	5.75	5.55	6.35	4.60	4.00	3.00	5.00	6.50	1.50	3.00
Subtotal	32.52	29.80	31.45	37.40	39.80	40.55	35.05	34.87	33.42	37.12	34.22	(2.90)	1.70
<i>Civil Service Staff</i>													
Nonacademic Staff	16.93	15.93	16.93	16.93	18.93	17.70	19.20	17.94	13.94	13.94	14.24	0.30	(2.69)
Subtotal	16.93	15.93	16.93	16.93	18.93	17.70	19.20	17.94	13.94	13.94	14.24	0.30	(2.69)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	49.95	46.73	51.38	58.68	61.73	61.25	57.25	54.81	48.36	53.06	49.46	(3.60)	(0.49)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, October 2008-2018

System Offices	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Ofc Planning &amp; Administration</b>													
<i>Academic Professional</i>													
Administrator, RAMP	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Administrator, Other	35.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)
Professional	201.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(201.50)
Subtotal	239.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(239.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.90	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.90)
Subtotal	26.90	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.90)
College Total	266.40	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(266.40)

**NOTES:**

- 2007 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.
- 2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Univ Ofc Planning &amp; Budgeting</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	5.00	6.00	6.00	7.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00
Professional	0.00	8.55	7.00	8.00	6.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00
Subtotal	0.00	14.55	14.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
College Total	0.00	17.55	18.00	19.00	18.00	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00

**NOTES:**

2007 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of University Audits</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	13.55	13.55	13.55	15.55	15.55	14.75	14.50	11.50	12.55	13.55	1.00	0.00
Subtotal	17.55	17.55	17.55	17.55	19.55	19.55	18.75	18.50	15.50	16.55	17.55	1.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	19.55	18.55	18.55	18.55	20.55	20.55	19.75	19.50	16.50	17.55	18.55	1.00	(1.00)

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Chief Information Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	24.00	21.00	29.00	35.00	37.00	37.00	44.00	43.00	0.00	0.00	0.00	0.00
Professional	0.00	155.75	156.50	145.50	146.00	145.00	129.59	125.00	118.80	0.00	0.00	0.00	0.00
Subtotal	0.00	180.75	178.50	175.50	182.00	184.00	168.59	171.00	163.80	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	16.00	13.00	10.00	12.00	14.00	14.00	14.00	12.00	0.00	0.00	0.00	0.00
Subtotal	0.00	16.00	13.00	10.00	12.00	14.00	14.00	14.00	12.00	0.00	0.00	0.00	0.00
College Total	0.00	196.75	191.50	185.50	194.00	198.00	182.59	185.00	175.80	0.00	0.00	0.00	0.00

NOTES:

2007 - AITS was transferred to the Office for Planning and Administration in August 2007.

2009 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Business &amp; Financial Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	74.50	73.20	65.90	68.18	78.57	96.27	93.41	91.87	83.78	52.12	49.33	(2.79)	(25.17)
Professional	125.80	120.10	99.68	67.00	75.10	74.24	70.63	74.54	63.48	29.16	31.16	2.00	(94.64)
Subtotal	201.30	194.30	166.58	137.18	154.67	171.51	165.04	167.41	148.26	82.28	81.50	(0.79)	(119.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	154.99	148.09	148.94	161.61	147.06	147.72	153.61	154.55	145.62	108.82	117.85	9.03	(37.14)
Subtotal	154.99	148.09	148.94	161.61	147.06	147.72	153.61	154.55	145.62	108.82	117.85	9.03	(37.14)
College Total	356.29	342.39	315.52	298.79	301.73	319.23	318.65	321.96	293.88	191.10	199.34	8.24	(156.95)

NOTES:

- 2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

System Offices	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Univ Ofc for Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	7.00	7.00	6.65	5.55	6.50	6.25	6.25	5.85	0.00	0.00	0.00	0.00
Professional	0.00	12.00	11.00	10.58	11.15	7.75	10.90	8.90	7.90	0.00	0.00	0.00	0.00
Subtotal	0.00	19.00	18.00	18.23	17.70	15.25	18.15	16.15	14.75	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	3.00	3.00	4.00	4.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	3.00	4.00	4.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00
College Total	0.00	22.00	21.00	22.23	21.70	19.25	24.15	21.15	19.75	0.00	0.00	0.00	0.00

NOTES:

2007 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.



## University of Illinois FTE Staffing Trends, October 2008-2018

System Offices	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>VP for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	5.50	4.83	6.09	6.25	7.75	6.33	4.96	4.83	3.66	4.83	0.00	(4.83)	(5.50)
Faculty, Tenure-Track	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.51)	(1.00)
Faculty, Other	0.88	0.88	0.88	0.75	0.76	0.40	0.55	0.25	0.41	0.16	0.16	0.00	(0.72)
Subtotal	7.38	7.21	8.97	8.50	9.01	7.24	6.02	5.59	4.58	5.50	0.16	(5.34)	(7.22)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	3.00	0.00	2.00
Administrator, Other	9.55	22.30	20.60	17.95	17.40	17.85	15.83	15.00	15.15	62.15	61.00	(1.15)	51.45
Professional	23.27	36.17	35.67	34.90	31.90	30.66	30.20	28.50	27.75	170.65	179.02	8.37	155.75
Subtotal	33.82	59.47	58.27	54.85	51.30	50.51	47.03	44.50	43.90	235.80	243.02	7.22	209.20
<i>Civil Service Staff</i>													
Nonacademic Staff	14.36	21.44	19.16	18.81	21.16	18.36	21.28	19.53	16.53	41.03	44.03	3.00	29.67
Subtotal	14.36	21.44	19.16	18.81	21.16	18.36	21.28	19.53	16.53	41.03	44.03	3.00	29.67
<i>Graduate Assistant</i>													
Graduate Assistant	9.50	5.50	6.55	5.07	3.67	2.91	3.20	2.75	3.75	4.50	4.50	0.00	(5.00)
Subtotal	9.50	5.50	6.55	5.07	3.67	2.91	3.20	2.75	3.75	4.50	4.50	0.00	(5.00)
College Total	65.06	93.62	92.95	87.23	85.14	79.02	77.53	72.37	68.76	286.83	291.71	4.88	226.65

**NOTES:**

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2018 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice President for Economic Development and Innovation</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.95	1.95	1.95
Administrator, Other	6.50	9.52	8.60	11.60	14.40	16.70	15.75	19.25	12.71	13.21	13.90	0.69	7.40
Professional	31.50	25.93	24.00	22.00	23.50	24.50	21.00	21.70	20.60	13.55	22.25	8.70	(9.25)
Subtotal	39.00	36.45	33.60	34.35	38.90	42.20	37.75	41.95	33.31	27.76	39.10	11.34	0.10
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	12.79	12.70	10.90	15.40	15.40	14.50	14.09	14.50	15.45	13.95	(1.50)	0.95
Subtotal	13.00	12.79	12.70	10.90	15.40	15.40	14.50	14.09	14.50	15.45	13.95	(1.50)	0.95
<i>Graduate Assistant</i>													
Graduate Assistant	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	0.00	0.50	0.00	(0.50)	(3.33)
Subtotal	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	0.00	0.50	0.00	(0.50)	(3.33)
College Total	55.33	50.74	47.17	45.58	54.80	62.60	56.75	58.54	47.81	43.71	53.05	9.34	(2.28)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Capital Prgrms/Real Estate Svcs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	6.00	7.00	4.35	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	12.00	14.00	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	13.50	16.00	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.50)

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>UIF and Alumni Association</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.50	1.00	1.50	1.50	1.00	1.50	1.50	0.00	0.50
Administrator, Other	22.50	22.00	19.60	14.60	13.50	14.00	11.50	9.00	7.00	4.00	4.00	0.00	(18.50)
Professional	11.00	11.50	9.50	9.50	10.50	11.50	11.50	7.50	5.00	4.00	4.00	0.00	(7.00)
Subtotal	34.50	34.50	30.10	25.10	24.50	26.50	24.50	18.00	13.00	9.50	9.50	0.00	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	(2.00)	(37.70)
Subtotal	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	(2.00)	(37.70)
College Total	103.67	100.67	90.47	84.97	73.37	75.37	65.57	55.07	48.14	42.97	40.97	(2.00)	(62.70)

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>University Ethics Office</b>														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.85	2.85	2.85	2.85	2.76	(0.09)	1.76	
Professional	2.00	2.00	1.85	0.85	0.85	0.85	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	
Subtotal	3.00	3.00	2.85	1.85	1.85	1.85	1.85	2.85	2.85	2.85	2.76	(0.09)	(0.24)	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.75	(0.25)	0.75	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.75	(0.25)	0.75	
 College Total	 3.00	 3.00	 2.85	 1.85	 1.85	 1.85	 1.85	 3.85	 3.85	 3.85	 3.51	 (0.34)	 0.51	

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>VP Chief Financial Officer</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	
<b>College Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>4.00</b>	<b>2.00</b>	<b>2.00</b>	

**NOTES:**

2007 - Office of the VP & Chief Financial Officer was created in February 2007.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>VP for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	6.70	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

## University of Illinois FTE Staffing Trends, October 2008-2018

System Offices	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of Treasury Operations</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.67	1.00	1.00	1.00	0.00	1.00

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.



## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Utilities Administration-UA</b>													
<i>Academic Professional</i>													
Administrator, Other	5.00	6.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	6.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.80)
Subtotal	11.80	10.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
 College Total	 14.80	 15.00	 10.00	 10.00	 10.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 (14.80)

**NOTES:**

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Global Campus - Office of the Dean for Academic Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.55)
Subtotal	4.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
Subtotal	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
College Total	7.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.62)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Tenured	5.50	4.83	6.09	6.25	7.75	6.33	4.96	4.83	3.66	4.83	0.00	(4.83)	(5.50)
Faculty, Tenure-Track	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.51)	(1.00)
Faculty, Other	0.88	1.88	3.88	4.75	3.76	3.40	3.55	2.25	1.41	2.16	1.16	(1.00)	0.28
Subtotal	7.38	8.21	11.97	12.50	12.01	10.24	9.02	7.59	5.58	7.50	1.16	(6.34)	(6.22)
<i>Academic Professional</i>													
Administrator, RAMP	14.85	12.85	15.85	17.64	15.25	16.75	14.85	14.85	13.35	13.85	14.80	0.95	(0.05)
Administrator, Other	188.22	202.47	184.80	199.58	208.92	228.77	218.69	225.40	204.41	164.10	158.36	(5.74)	(29.86)
Professional	427.47	400.05	369.60	329.63	329.10	321.40	299.17	289.64	262.03	234.91	256.48	21.57	(170.99)
Subtotal	630.54	615.37	570.25	546.85	553.27	566.92	532.71	529.89	479.79	412.86	429.64	16.78	(200.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	305.92	296.41	283.10	291.12	276.41	273.05	276.66	270.18	250.73	216.70	226.28	9.58	(79.63)
Subtotal	305.92	296.41	283.10	291.12	276.41	273.05	276.66	270.18	250.73	216.70	226.28	9.58	(79.63)
<i>Graduate Assistant</i>													
Graduate Assistant	13.33	7.00	7.42	5.75	4.17	7.91	7.70	5.25	3.75	5.00	4.50	(0.50)	(8.83)
Subtotal	13.33	7.00	7.42	5.75	4.17	7.91	7.70	5.25	3.75	5.00	4.50	(0.50)	(8.83)
<b>Campus Total</b>	957.17	926.99	872.73	856.21	845.87	858.12	826.08	812.92	739.85	642.06	661.59	19.52	(295.58)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Business Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	33.22	32.50	34.01	32.76	29.80	31.30	32.80	33.47	33.30	34.80	37.80	3.00	4.58
Faculty, Tenure-Track	18.00	18.00	17.67	17.00	17.00	17.00	22.00	20.00	27.00	29.00	30.00	1.00	12.00
Faculty, Other	26.45	27.16	27.12	26.13	33.43	43.71	43.69	45.75	46.84	43.58	53.26	9.68	26.81
Subtotal	77.67	77.66	78.80	75.89	80.23	92.01	98.49	99.22	107.14	107.38	121.06	13.68	43.39
<i>Academic Professional</i>													
Administrator, RAMP	0.02	0.02	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98
Administrator, Other	24.91	23.87	26.85	27.76	25.75	29.20	26.20	23.25	21.25	21.75	22.75	1.00	(2.16)
Professional	16.00	12.00	8.20	7.00	7.00	7.00	11.00	9.00	7.00	14.00	14.00	0.00	(2.00)
Subtotal	40.93	35.89	35.05	34.76	33.75	37.20	38.20	33.25	29.25	36.75	37.75	1.00	(3.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.20	12.19	10.20	11.31	14.09	23.67	34.00	38.00	35.00	28.00	29.80	1.80	17.60
Subtotal	12.20	12.19	10.20	11.31	14.09	23.67	34.00	38.00	35.00	28.00	29.80	1.80	17.60
<i>Graduate Assistant</i>													
Graduate Assistant	31.41	28.17	28.18	29.25	29.88	30.91	34.66	38.00	41.08	41.76	46.99	5.24	15.58
Subtotal	31.41	28.17	28.18	29.25	29.88	30.91	34.66	38.00	41.08	41.76	46.99	5.24	15.58
College Total	162.21	153.91	152.24	151.21	157.94	183.79	205.35	208.47	212.47	213.89	235.60	21.71	73.39

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Medicaid Support Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	1.00	2.35	1.50	1.50	0.68	0.32	0.00	0.00	0.83	0.00	(0.83)	0.00
Professional	2.00	2.00	0.30	0.45	0.50	0.25	0.00	0.00	0.60	0.00	0.00	0.00	(2.00)
Subtotal	2.00	3.00	2.65	1.95	2.00	0.93	0.63	0.00	0.60	0.83	0.00	(0.83)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	102.50	113.50	239.80	212.90	206.80	134.22	126.25	97.95	121.35	120.98	113.45	(7.53)	10.95
Subtotal	102.50	113.50	239.80	212.90	206.80	134.22	126.25	97.95	121.35	120.98	113.45	(7.53)	10.95
College Total	104.50	116.50	242.45	214.85	208.80	135.15	126.88	97.95	121.95	121.81	113.45	(8.36)	8.95

NOTES:

2010 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2013 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2015 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Dentistry</b>													
<i>Faculty</i>													
Faculty, Tenured	29.39	29.19	29.31	27.00	27.05	28.89	24.84	24.12	27.15	30.42	31.93	1.51	2.54
Faculty, Tenure-Track	9.60	7.42	11.20	13.53	10.56	6.03	10.97	9.81	9.47	4.76	8.04	3.28	(1.57)
Faculty, Other	51.65	48.72	46.23	45.00	53.20	62.96	58.89	60.33	65.66	79.69	75.83	(3.86)	24.18
Subtotal	90.65	85.33	86.75	85.53	90.81	97.88	94.70	94.27	102.28	114.87	115.80	0.93	25.15
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	0.86	0.00	(0.14)
Administrator, Other	23.30	21.40	20.50	19.50	20.70	16.80	13.40	12.60	12.46	8.99	8.99	0.00	(14.31)
Professional	27.92	22.50	23.50	20.60	16.28	11.80	2.00	2.00	2.00	2.00	3.21	1.21	(24.71)
Subtotal	52.22	44.90	45.00	41.10	37.98	29.60	16.40	15.60	15.46	11.85	13.06	1.22	(39.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	55.80	27.80	26.80	32.30	34.00	46.00	54.19	62.19	62.40	57.50	55.31	(2.19)	(0.49)
Subtotal	55.80	27.80	26.80	32.30	34.00	46.00	54.19	62.19	62.40	57.50	55.31	(2.19)	(0.49)
<i>Graduate Assistant</i>													
Graduate Assistant	1.20	1.33	0.50	0.50	0.50	0.50	1.00	2.00	2.00	1.00	1.50	0.50	0.30
Subtotal	1.20	1.33	0.50	0.50	0.50	0.50	1.00	2.00	2.00	1.00	1.50	0.50	0.30
College Total	199.87	159.36	159.05	159.43	163.29	173.98	166.29	174.06	182.14	185.22	185.68	0.46	(14.19)

NOTES:

2009 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	40.66	37.83	31.29	28.60	30.54	27.26	26.32	23.89	24.78	23.44	27.80	4.36	(12.86)
Faculty, Tenure-Track	9.00	9.00	10.00	11.00	10.00	8.00	8.00	13.10	11.80	14.35	12.00	(2.35)	3.00
Faculty, Other	13.12	18.24	20.30	22.85	23.98	21.08	24.13	14.41	16.01	13.99	15.22	1.23	2.10
Subtotal	62.78	65.08	61.59	62.45	64.51	56.34	58.45	51.40	52.59	51.78	55.02	3.24	(7.76)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.30	7.80	9.35	12.37	13.00	12.18	11.00	10.23	6.43	7.17	9.43	2.27	2.13
Professional	18.60	22.63	26.43	23.90	22.70	23.65	23.95	12.73	7.00	6.00	7.96	1.96	(10.64)
Subtotal	26.90	31.43	36.78	37.27	36.70	36.83	35.95	23.96	14.43	14.17	18.39	4.22	(8.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.81	11.51	10.81	10.81	10.50	8.05	10.00	14.30	21.35	18.55	17.55	(1.00)	4.74
Subtotal	12.81	11.51	10.81	10.81	10.50	8.05	10.00	14.30	21.35	18.55	17.55	(1.00)	4.74
<i>Graduate Assistant</i>													
Graduate Assistant	8.84	12.77	16.16	16.23	16.39	11.21	11.05	14.44	16.78	16.64	17.78	1.14	8.94
Subtotal	8.84	12.77	16.16	16.23	16.39	11.21	11.05	14.44	16.78	16.64	17.78	1.14	8.94
College Total	111.33	120.79	125.35	126.76	128.11	112.42	115.45	104.10	105.15	101.13	108.73	7.60	(2.59)

NOTES:

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	81.16	82.26	78.86	79.08	76.41	71.57	71.50	72.68	73.12	75.53	81.10	5.58	(0.05)
Faculty, Tenure-Track	20.32	22.25	20.25	18.00	22.11	29.16	32.51	32.51	38.71	39.00	43.25	4.25	22.93
Faculty, Other	15.37	16.57	19.09	20.81	28.04	26.08	27.00	39.19	46.99	49.10	49.14	0.04	33.77
Subtotal	116.85	121.08	118.20	117.89	126.56	126.81	131.01	144.38	158.82	163.63	173.50	9.87	56.65
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.25	1.25	1.00	(0.25)	0.00
Administrator, Other	13.92	15.38	15.46	12.52	18.10	20.22	23.50	19.94	19.33	18.93	20.45	1.52	6.52
Professional	28.95	23.17	20.40	19.20	17.27	16.27	18.20	24.70	23.00	19.45	20.68	1.23	(8.27)
Subtotal	43.87	39.55	36.86	32.72	36.62	37.74	42.95	45.89	43.58	39.63	42.13	2.50	(1.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	26.75	24.75	21.75	21.95	24.75	27.15	29.95	34.15	36.15	39.75	3.60	11.75
Subtotal	28.00	26.75	24.75	21.75	21.95	24.75	27.15	29.95	34.15	36.15	39.75	3.60	11.75
<i>Graduate Assistant</i>													
Graduate Assistant	54.50	52.50	50.50	62.42	74.49	78.42	90.97	111.38	131.35	133.09	134.30	1.22	79.80
Subtotal	54.50	52.50	50.50	62.42	74.49	78.42	90.97	111.38	131.35	133.09	134.30	1.22	79.80
College Total	243.21	239.88	230.31	234.78	259.62	267.72	292.08	331.60	367.89	372.49	389.67	17.18	146.46

**NOTES:**

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Architecture, Design, and the Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	38.02	36.72	37.75	33.83	35.13	44.44	40.77	41.00	38.72	40.10	46.13	6.04	8.11
Faculty, Tenure-Track	26.12	23.43	22.00	17.92	23.00	17.75	17.75	14.00	21.00	22.00	15.81	(6.19)	(10.31)
Faculty, Other	28.94	34.48	34.83	47.89	48.81	48.37	50.59	50.01	53.22	48.37	55.98	7.61	27.04
Subtotal	93.08	94.63	94.58	99.64	106.94	110.56	109.11	105.01	112.94	110.47	117.92	7.46	24.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	(0.25)	(0.25)
Administrator, Other	9.50	9.50	8.50	7.00	8.00	7.00	5.00	7.40	6.80	4.92	6.80	1.88	(2.70)
Professional	32.09	27.67	30.17	29.80	25.55	31.45	29.37	15.66	16.35	20.32	20.75	0.43	(11.34)
Subtotal	42.59	38.17	39.67	37.80	34.55	39.45	35.37	24.06	24.15	26.24	28.30	2.06	(14.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.00	19.00	(2.00)	14.20
Subtotal	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.00	19.00	(2.00)	14.20
<i>Graduate Assistant</i>													
Graduate Assistant	19.49	16.96	13.52	15.10	13.41	14.50	15.87	16.25	17.90	16.50	18.00	1.50	(1.49)
Subtotal	19.49	16.96	13.52	15.10	13.41	14.50	15.87	16.25	17.90	16.50	18.00	1.50	(1.49)
College Total	159.96	154.76	153.76	156.54	159.90	171.51	170.35	163.32	176.29	174.21	183.22	9.01	23.27

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	(0.83)	1.17
Subtotal	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	(0.83)	1.17
<i>Academic Professional</i>													
Administrator, RAMP	0.34	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.00	0.46
Administrator, Other	4.00	3.91	2.70	2.70	2.70	3.00	3.00	3.00	3.00	3.00	5.00	2.00	1.00
Professional	6.00	6.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	(1.00)	(1.00)
Subtotal	10.34	10.66	8.45	8.45	9.20	9.50	9.50	9.50	9.50	9.80	10.80	1.00	0.46
<i>Civil Service Staff</i>													
Nonacademic Staff	9.70	9.70	8.70	9.70	9.70	11.70	11.00	11.00	10.00	9.00	5.00	(4.00)	(4.70)
Subtotal	9.70	9.70	8.70	9.70	9.70	11.70	11.00	11.00	10.00	9.00	5.00	(4.00)	(4.70)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	1.67	3.42	2.00	2.25	2.17	2.67	1.00	1.83	1.83	1.50	(0.33)	(0.50)
Subtotal	2.00	1.67	3.42	2.00	2.25	2.17	2.67	1.00	1.83	1.83	1.50	(0.33)	(0.50)
College Total	22.04	22.03	20.57	20.15	21.65	24.87	24.67	22.62	22.33	22.63	18.47	(4.16)	(3.57)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	284.87	278.00	267.23	266.80	260.03	271.55	268.33	265.39	261.00	267.80	270.85	3.04	(14.03)
Faculty, Tenure-Track	88.39	74.43	73.19	69.71	78.21	69.71	71.33	72.50	66.84	53.66	55.86	2.21	(32.53)
Faculty, Other	186.67	180.24	172.05	188.30	205.82	214.35	209.60	198.94	197.81	216.34	237.98	21.64	51.31
Subtotal	559.93	532.66	512.47	524.81	544.06	555.61	549.26	536.84	525.65	537.79	564.69	26.89	4.76
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.50	1.25	1.25	1.25	1.00	1.00	1.00	1.25	0.25	0.25
Administrator, Other	32.10	33.27	34.30	30.65	30.35	36.40	35.07	31.35	35.80	31.46	34.07	2.61	1.97
Professional	98.72	90.54	87.38	82.78	76.39	76.75	64.80	49.83	57.08	50.84	52.45	1.61	(46.27)
Subtotal	131.82	125.31	123.18	114.93	107.99	114.40	101.12	82.18	93.88	83.30	87.77	4.47	(44.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	67.40	59.40	61.60	71.40	70.70	77.45	94.84	100.32	101.99	103.07	111.57	8.50	44.17
Subtotal	67.40	59.40	61.60	71.40	70.70	77.45	94.84	100.32	101.99	103.07	111.57	8.50	44.17
<i>Graduate Assistant</i>													
Graduate Assistant	382.43	389.42	376.74	402.24	425.68	431.93	428.89	407.53	412.32	419.94	434.62	14.68	52.19
Subtotal	382.43	389.42	376.74	402.24	425.68	431.93	428.89	407.53	412.32	419.94	434.62	14.68	52.19
College Total	1,141.57	1,106.79	1,074.00	1,113.38	1,148.43	1,179.39	1,174.12	1,126.87	1,133.84	1,144.11	1,198.64	54.54	57.07

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Coll of Med Office of the Dean</b>													
<i>Faculty</i>													
Faculty, Other	1.80	1.41	0.60	0.50	0.50	0.40	0.20	0.00	1.30	0.20	0.20	0.00	(1.60)
Subtotal	1.80	1.41	0.60	0.50	0.50	0.40	0.20	0.00	1.30	0.20	0.20	0.00	(1.60)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	38.35	36.90	35.04	39.68	38.91	39.63	36.82	43.92	44.82	43.94	39.33	(4.61)	0.98
Professional	35.69	36.00	38.00	41.10	34.60	42.60	40.92	38.76	22.50	22.41	20.20	(2.21)	(15.49)
Subtotal	75.04	73.90	74.04	80.78	74.51	83.23	78.74	83.68	68.32	66.34	59.53	(6.81)	(15.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	19.00	18.00	17.75	22.75	30.00	34.00	50.90	50.30	55.50	53.31	(2.19)	32.31
Subtotal	21.00	19.00	18.00	17.75	22.75	30.00	34.00	50.90	50.30	55.50	53.31	(2.19)	32.31
<i>Graduate Assistant</i>													
Graduate Assistant	11.91	12.06	8.93	11.63	14.23	14.50	13.47	15.30	16.37	11.00	12.70	1.70	0.79
Subtotal	11.91	12.06	8.93	11.63	14.23	14.50	13.47	15.30	16.37	11.00	12.70	1.70	0.79
College Total	109.75	106.37	101.57	110.66	111.99	128.13	126.41	149.88	136.29	133.04	125.74	(7.30)	15.99

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Nursing</b>													
<i>Faculty</i>													
Faculty, Tenured	16.26	14.53	12.57	13.52	15.93	14.30	14.93	17.53	16.80	13.22	17.36	4.15	1.11
Faculty, Tenure-Track	9.57	9.15	5.48	8.48	10.01	11.15	11.53	12.18	14.03	14.93	10.86	(4.07)	1.29
Faculty, Other	83.85	82.29	82.05	82.39	89.12	85.93	91.16	90.82	97.02	94.89	96.78	1.89	12.93
Subtotal	109.68	105.97	100.10	104.39	115.06	111.38	117.62	120.52	127.84	123.03	125.00	1.97	15.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.85	1.00	1.00	1.00	1.00	0.85	1.00	0.93	(0.07)	(0.07)
Administrator, Other	4.20	5.30	9.00	9.00	5.70	7.50	7.30	10.00	8.10	7.70	10.60	2.90	6.40
Professional	29.57	32.51	27.97	25.14	23.55	23.80	15.15	11.95	4.00	4.50	3.00	(1.50)	(26.57)
Subtotal	34.77	38.81	37.97	34.99	30.25	32.30	23.45	22.95	12.95	13.20	14.53	1.33	(20.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.38	14.38	7.43	12.03	28.09	34.67	45.47	48.08	48.62	47.36	45.86	(1.50)	27.48
Subtotal	18.38	14.38	7.43	12.03	28.09	34.67	45.47	48.08	48.62	47.36	45.86	(1.50)	27.48
<i>Graduate Assistant</i>													
Graduate Assistant	15.88	12.97	4.45	8.26	8.06	10.95	11.70	11.40	12.65	10.60	10.91	0.31	(4.97)
Subtotal	15.88	12.97	4.45	8.26	8.06	10.95	11.70	11.40	12.65	10.60	10.91	0.31	(4.97)
College Total	178.71	172.13	149.95	159.66	181.46	189.30	198.23	202.95	202.05	194.19	196.30	2.11	17.59

**NOTES:**

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Pharmacy</b>													
<i>Faculty</i>													
Faculty, Tenured	29.59	27.04	24.01	26.65	30.59	29.90	28.61	25.24	28.04	28.19	29.01	0.82	(0.58)
Faculty, Tenure-Track	8.00	5.46	9.63	10.53	12.10	13.26	10.02	10.57	7.49	9.86	9.99	0.13	1.99
Faculty, Other	21.24	26.24	24.46	24.37	26.58	27.93	29.85	29.94	25.86	30.79	31.52	0.73	10.29
Subtotal	58.82	58.74	58.11	61.55	69.28	71.09	68.48	65.75	61.39	68.84	70.52	1.68	11.70
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.10	0.10	0.10	0.85	0.90	0.80	(0.10)	(0.20)
Administrator, Other	20.65	17.65	23.65	22.90	23.80	23.66	20.91	20.92	24.02	25.87	23.02	(2.85)	2.37
Professional	28.67	26.69	27.93	42.04	39.74	41.16	34.48	26.70	18.99	15.18	18.72	3.54	(9.95)
Subtotal	50.32	45.34	52.58	65.94	64.54	64.92	55.49	47.72	43.86	41.95	42.54	0.59	(7.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.01	9.20	8.83	10.32	10.18	12.05	17.92	24.63	34.11	31.48	35.08	3.60	27.07
Subtotal	8.01	9.20	8.83	10.32	10.18	12.05	17.92	24.63	34.11	31.48	35.08	3.60	27.07
<i>Graduate Assistant</i>													
Graduate Assistant	25.25	21.25	25.83	25.52	31.55	32.50	28.33	27.50	28.00	27.50	25.00	(2.50)	(0.25)
House Staff	0.00	0.00	0.00	0.00	2.00	1.00	0.00	1.00	1.20	0.00	0.00	0.00	0.00
Subtotal	25.25	21.25	25.83	25.52	33.55	33.50	28.33	28.50	29.20	27.50	25.00	(2.50)	(0.25)
College Total	142.39	134.53	145.34	163.33	177.55	181.56	170.22	166.60	168.56	169.77	173.14	3.37	30.75

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>School of Public Health</b>													
<i>Faculty</i>													
Faculty, Tenured	32.77	32.44	30.71	26.92	28.42	30.68	30.04	30.91	30.38	28.61	24.35	(4.26)	(8.42)
Faculty, Tenure-Track	5.14	5.83	5.47	4.57	4.59	7.33	4.95	4.51	4.70	4.65	4.12	(0.53)	(1.03)
Faculty, Other	10.67	10.41	14.96	19.32	25.87	29.00	29.40	30.28	27.25	23.97	24.24	0.27	13.57
Subtotal	48.58	48.67	51.14	50.81	58.88	67.01	64.39	65.69	62.32	57.23	52.71	(4.52)	4.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.54	13.24	15.01	14.01	20.55	22.43	22.37	27.87	25.05	23.31	22.98	(0.33)	9.44
Professional	32.32	39.82	36.67	32.04	33.46	29.42	27.21	26.25	24.22	28.06	22.18	(5.88)	(10.14)
Subtotal	46.86	54.06	52.68	47.05	55.01	52.85	50.58	55.12	50.26	52.38	46.16	(6.22)	(0.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.01	11.00	10.53	10.67	16.00	21.50	25.50	26.00	25.25	24.00	28.30	4.30	15.29
Subtotal	13.01	11.00	10.53	10.67	16.00	21.50	25.50	26.00	25.25	24.00	28.30	4.30	15.29
<i>Graduate Assistant</i>													
Graduate Assistant	12.66	12.70	11.67	16.42	16.22	17.91	20.97	18.44	17.91	14.75	7.35	(7.40)	(5.31)
Subtotal	12.66	12.70	11.67	16.42	16.22	17.91	20.97	18.44	17.91	14.75	7.35	(7.40)	(5.31)
College Total	121.11	126.43	126.03	124.94	146.11	159.28	161.43	165.25	155.74	148.35	134.51	(13.83)	13.41

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Medicine at Chicago - Basic Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	59.97	59.51	55.20	50.56	46.15	51.55	54.46	56.67	57.96	56.66	55.03	(1.63)	(4.94)
Faculty, Tenure-Track	17.52	13.34	9.42	7.63	7.82	7.32	5.83	8.74	9.86	11.30	14.28	2.98	(3.24)
Faculty, Other	14.43	9.09	11.85	11.65	11.48	16.90	18.77	18.23	17.01	19.52	20.27	0.75	5.84
Subtotal	91.93	81.95	76.47	69.84	65.45	75.76	79.07	83.64	84.83	87.48	89.59	2.11	(2.34)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.38	0.38	0.38	0.38	0.20	0.20	0.00	0.20
Administrator, Other	7.70	6.89	8.64	10.14	6.55	8.58	8.78	13.93	13.13	13.03	12.01	(1.03)	4.31
Professional	39.96	39.50	31.84	31.10	26.25	21.68	21.37	22.05	21.20	20.87	18.72	(2.15)	(21.24)
Subtotal	47.66	46.39	40.48	41.24	33.30	30.64	30.53	36.36	34.71	34.10	30.92	(3.18)	(16.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.76	10.85	10.00	10.00	8.00	9.00	8.20	17.29	21.03	24.67	29.89	5.22	17.13
Subtotal	12.76	10.85	10.00	10.00	8.00	9.00	8.20	17.29	21.03	24.67	29.89	5.22	17.13
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	0.00	1.65	1.59	3.78	3.46	3.28	8.25	5.14	10.05	5.79	(4.26)	2.54
Subtotal	3.25	0.00	1.65	1.59	3.78	3.46	3.28	8.25	5.14	10.05	5.79	(4.26)	2.54
College Total	155.59	139.19	128.60	122.67	110.53	118.86	121.07	145.54	145.70	156.29	156.19	(0.11)	0.60



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Medicine at Chicago - Clinical Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	50.12	52.15	53.03	45.87	36.74	37.74	34.86	35.98	36.32	34.80	34.53	(0.27)	(15.59)
Faculty, Tenure-Track	26.20	37.03	36.11	26.70	22.25	23.28	21.04	15.79	16.23	16.73	15.64	(1.09)	(10.55)
Faculty, Other	65.64	38.99	32.93	31.70	30.91	29.88	27.99	21.71	16.40	15.56	17.68	2.13	(47.95)
Subtotal	141.96	128.17	122.07	104.27	89.90	90.90	83.89	73.49	68.95	67.09	67.86	0.77	(74.10)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.91	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	12.87	9.51	13.79	16.35	13.36	11.60	10.67	9.46	9.12	9.30	7.15	(2.15)	(5.71)
Professional	97.15	76.22	71.47	49.22	45.70	50.85	36.22	25.88	21.79	17.83	13.78	(4.06)	(83.37)
Subtotal	110.02	85.72	85.27	66.48	59.13	62.45	46.89	35.34	30.91	27.13	20.93	(6.20)	(89.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.11	38.30	27.81	26.90	26.42	27.38	24.77	25.10	23.13	32.22	31.91	(0.30)	(9.20)
Subtotal	41.11	38.30	27.81	26.90	26.42	27.38	24.77	25.10	23.13	32.22	31.91	(0.30)	(9.20)
<i>Graduate Assistant</i>													
Graduate Assistant	6.12	4.96	2.76	2.29	1.14	2.42	2.15	4.75	3.82	3.92	7.07	3.15	0.95
Subtotal	6.12	4.96	2.76	2.29	1.14	2.42	2.15	4.75	3.82	3.92	7.07	3.15	0.95
College Total	299.21	257.15	237.90	199.95	176.58	183.15	157.70	138.68	126.80	130.36	127.77	(2.59)	(171.44)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Medicine at Peoria</b>													
<i>Faculty</i>													
Faculty, Tenured	8.61	7.01	7.11	6.38	5.45	5.73	5.98	5.63	5.90	4.85	4.70	(0.16)	(3.91)
Faculty, Tenure-Track	0.75	6.59	6.56	6.06	6.86	6.09	5.90	6.12	8.72	8.64	8.49	(0.15)	7.74
Faculty, Other	8.19	4.55	4.18	3.86	5.38	5.95	4.41	4.62	8.05	11.22	13.64	2.43	5.45
Subtotal	17.55	18.15	17.85	16.30	17.69	17.77	16.29	16.36	22.68	24.71	26.83	2.12	9.28
<i>Academic Professional</i>													
Administrator, Other	6.52	6.09	6.05	4.47	5.19	5.01	3.26	4.61	3.71	6.24	6.28	0.03	(0.24)
Professional	4.48	3.86	3.86	3.78	3.84	3.06	2.82	0.30	0.02	0.10	0.00	(0.10)	(4.48)
Subtotal	10.99	9.94	9.91	8.25	9.03	8.08	6.08	4.92	3.73	6.34	6.28	(0.07)	(4.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	57.40	45.64	43.69	44.16	43.69	40.24	39.84	34.50	32.50	36.30	38.52	2.23	(18.87)
Subtotal	57.40	45.64	43.69	44.16	43.69	40.24	39.84	34.50	32.50	36.30	38.52	2.23	(18.87)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	86.44	73.73	71.45	68.71	70.41	66.09	62.21	55.78	58.91	67.35	71.63	4.28	(14.81)

NOTES:

2016 - In 2017, COM Peoria became a 4-year program adding 55 first-year students.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Medicine at Urbana-Champaign</b>													
<i>Faculty</i>													
Faculty, Tenured	18.80	18.75	18.56	15.70	13.11	11.10	10.30	9.30	4.86	3.00	2.00	(1.00)	(16.80)
Faculty, Tenure-Track	4.50	3.90	2.98	2.58	1.58	3.58	3.58	4.58	0.78	0.60	0.60	0.00	(3.90)
Faculty, Other	11.96	10.53	10.72	8.11	10.39	10.53	10.74	9.63	10.24	7.71	7.04	(0.67)	(4.92)
Subtotal	35.26	33.18	32.26	26.39	25.08	25.20	24.61	23.50	15.87	11.31	9.64	(1.67)	(25.62)
<i>Academic Professional</i>													
Administrator, RAMP	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Administrator, Other	11.23	10.23	10.23	10.90	8.90	10.40	9.40	11.40	11.25	11.25	7.25	(4.00)	(3.98)
Professional	11.65	13.15	11.68	9.83	10.00	9.25	9.49	9.49	6.83	5.00	6.70	1.70	(4.95)
Subtotal	23.13	23.38	21.91	20.73	18.90	19.65	18.89	20.89	18.08	16.25	13.95	(2.30)	(9.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.87	22.87	21.00	18.00	16.40	14.40	13.40	13.50	10.50	7.50	7.00	(0.50)	(17.87)
Subtotal	24.87	22.87	21.00	18.00	16.40	14.40	13.40	13.50	10.50	7.50	7.00	(0.50)	(17.87)
<i>Graduate Assistant</i>													
Graduate Assistant	5.35	7.35	6.10	6.25	5.00	5.25	5.50	9.67	7.09	0.00	0.00	0.00	(5.35)
Subtotal	5.35	7.35	6.10	6.25	5.00	5.25	5.50	9.67	7.09	0.00	0.00	0.00	(5.35)
College Total	88.61	86.78	81.27	71.37	65.37	64.50	62.40	67.56	51.54	35.06	30.59	(4.47)	(58.02)

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Medicine at Rockford</b>													
<i>Faculty</i>													
Faculty, Tenured	4.62	4.55	5.51	5.40	4.80	4.61	5.89	6.30	7.20	7.22	7.06	(0.16)	2.44
Faculty, Tenure-Track	5.02	6.96	7.37	7.93	8.78	7.50	5.44	4.60	3.49	3.14	3.07	(0.07)	(1.95)
Faculty, Other	16.70	11.77	10.56	11.50	11.11	13.10	12.42	7.44	8.72	13.10	14.36	1.25	(2.34)
Subtotal	26.34	23.28	23.44	24.82	24.69	25.21	23.75	18.34	19.41	23.46	24.49	1.03	(1.85)
<i>Academic Professional</i>													
Administrator, Other	9.33	8.56	8.21	7.83	7.75	7.31	6.77	5.72	5.69	12.16	13.04	0.88	3.71
Professional	10.26	8.51	10.34	11.08	9.63	9.49	8.81	6.63	6.02	5.55	5.87	0.32	(4.39)
Subtotal	19.59	17.07	18.55	18.91	17.38	16.81	15.57	12.35	11.71	17.71	18.91	1.20	(0.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	55.79	50.96	51.46	52.78	51.87	53.75	49.78	45.29	42.77	50.90	53.34	2.44	(2.45)
Subtotal	55.79	50.96	51.46	52.78	51.87	53.75	49.78	45.29	42.77	50.90	53.34	2.44	(2.45)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	102.47	92.06	93.70	97.27	94.70	96.02	89.10	75.98	73.90	92.07	96.74	4.67	(5.73)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	19.22	22.34	22.12	23.24	21.34	21.58	22.83	24.25	21.82	21.21	23.82	2.61	4.60
Faculty, Tenure-Track	11.40	7.67	9.57	9.81	8.08	12.70	12.67	15.35	13.41	12.35	10.74	(1.61)	(0.66)
Faculty, Other	34.33	32.71	34.22	38.53	43.05	50.52	52.93	58.83	63.59	71.16	76.87	5.71	42.54
Subtotal	64.95	62.73	65.91	71.58	72.47	84.80	88.43	98.44	98.82	104.72	111.42	6.70	46.48
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.76	1.00	1.00	1.00	1.00	0.89	0.89	0.01	(0.11)
Administrator, Other	16.25	15.75	12.45	13.20	14.10	14.00	13.70	14.70	13.50	13.14	16.00	2.86	(0.25)
Professional	32.60	29.00	36.94	25.47	25.52	24.00	25.00	22.40	21.88	22.91	16.85	(6.06)	(15.75)
Subtotal	49.85	45.75	50.39	39.67	40.37	39.00	39.70	38.10	36.38	36.94	33.74	(3.19)	(16.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.50	5.00	6.00	5.00	7.50	16.00	18.10	16.10	17.00	19.97	20.70	0.73	15.20
Subtotal	5.50	5.00	6.00	5.00	7.50	16.00	18.10	16.10	17.00	19.97	20.70	0.73	15.20
<i>Graduate Assistant</i>													
Graduate Assistant	13.71	14.22	12.72	11.38	16.54	13.96	19.84	19.61	18.08	22.28	26.46	4.18	12.75
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	2.00	1.50	(0.50)	1.50
Subtotal	13.71	14.22	12.72	11.38	16.54	13.96	22.84	22.61	22.08	24.28	27.96	3.68	14.25
College Total	134.01	127.69	135.01	127.63	136.88	153.77	169.07	175.25	174.29	185.91	193.83	7.92	59.82

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Armed Forces Military Science</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(2.00)
College Total	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(2.00)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	11.60	9.25	11.00	9.51	10.55	10.98	10.30	9.04	8.02	5.69	6.00	0.31	(5.60)
Faculty, Tenure-Track	8.50	7.80	9.00	8.55	6.75	4.70	4.00	5.75	7.00	10.00	9.95	(0.05)	1.45
Faculty, Other	7.20	8.70	7.40	11.00	9.30	10.30	11.39	14.59	14.84	11.49	13.00	1.51	5.80
Subtotal	27.30	25.75	27.40	29.06	26.60	25.98	25.69	29.38	29.86	27.18	28.95	1.77	1.65
<i>Academic Professional</i>													
Administrator, RAMP	0.80	0.95	1.00	1.00	1.00	0.95	1.00	0.80	0.95	0.85	0.85	0.00	0.05
Administrator, Other	5.00	6.50	5.50	5.60	7.50	3.68	3.75	3.20	1.00	1.00	1.00	0.00	(4.00)
Professional	8.60	8.05	8.30	8.30	8.00	5.00	5.49	5.73	5.28	5.16	5.06	(0.10)	(3.54)
Subtotal	14.40	15.50	14.80	14.90	16.50	9.63	10.24	9.73	7.23	7.01	6.91	(0.10)	(7.49)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	3.00	3.00	7.00	6.00	6.50	9.50	11.50	11.50	0.00	8.50
Subtotal	3.00	3.00	3.00	3.00	3.00	7.00	6.00	6.50	9.50	11.50	11.50	0.00	8.50
<i>Graduate Assistant</i>													
Graduate Assistant	7.15	7.70	5.87	6.90	6.20	5.00	4.05	6.65	5.90	3.60	2.45	(1.15)	(4.70)
Subtotal	7.15	7.70	5.87	6.90	6.20	5.00	4.05	6.65	5.90	3.60	2.45	(1.15)	(4.70)
College Total	51.85	51.95	51.07	53.86	52.30	47.61	45.98	52.26	52.49	49.29	49.81	0.52	(2.04)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>School of Continuing Studies</b>													
<i>Faculty</i>													
Faculty, Other	2.31	3.22	3.30	2.31	0.66	1.97	0.00	0.00	0.00	0.25	0.00	(0.25)	(2.31)
Subtotal	2.31	3.22	3.30	2.31	0.66	1.97	0.00	0.00	0.00	0.25	0.00	(0.25)	(2.31)
<i>Academic Professional</i>													
Administrator, Other	7.60	7.00	7.00	8.00	7.00	4.50	4.27	5.36	7.95	6.69	3.87	(2.82)	(3.73)
Professional	16.00	17.00	18.15	19.00	14.00	12.82	7.26	9.04	6.67	7.38	5.68	(1.70)	(10.32)
Subtotal	23.60	24.00	25.15	27.00	21.00	17.32	11.53	14.40	14.62	14.07	9.55	(4.52)	(14.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	2.00	6.00	3.97	6.67	6.61	4.89	3.83	(1.05)	1.83
Subtotal	2.00	1.00	1.00	1.00	2.00	6.00	3.97	6.67	6.61	4.89	3.83	(1.05)	1.83
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.38	0.63	1.26	1.92	2.84	1.61	1.48	1.95	1.17	1.17	0.00	0.17
Subtotal	1.00	0.38	0.63	1.26	1.92	2.84	1.61	1.48	1.95	1.17	1.17	0.00	0.17
College Total	28.91	28.60	30.08	31.57	25.58	28.13	17.11	22.55	23.18	20.38	14.55	(5.83)	(14.36)



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Urban Planning &amp; Public Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	20.17	20.20	19.40	21.79	20.03	20.95	21.76	17.01	19.68	19.18	20.68	1.50	0.50
Faculty, Tenure-Track	6.51	6.51	7.46	5.82	7.82	5.51	4.51	6.51	4.51	6.51	4.51	(2.00)	(2.00)
Faculty, Other	2.77	2.77	3.92	7.53	10.46	9.19	7.07	4.96	8.23	6.99	7.84	0.85	5.07
Subtotal	29.45	29.48	30.78	35.14	38.31	35.65	33.34	28.48	32.42	32.68	33.03	0.35	3.57
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.55	13.32	17.31	17.10	18.45	17.03	16.95	14.03	12.35	13.63	12.71	(0.92)	(1.84)
Professional	13.82	12.55	13.43	16.33	13.95	14.89	12.45	10.50	6.57	4.20	8.02	3.83	(5.80)
Subtotal	29.37	26.87	31.74	34.42	33.40	32.91	30.40	25.53	19.92	18.83	21.73	2.90	(7.64)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	3.00	3.00	2.00	3.00	5.24	7.08	8.09	12.10	13.70	12.08	(1.62)	8.08
Subtotal	4.00	3.00	3.00	2.00	3.00	5.24	7.08	8.09	12.10	13.70	12.08	(1.62)	8.08
<i>Graduate Assistant</i>													
Graduate Assistant	10.16	14.78	16.89	15.96	20.90	15.56	17.22	12.06	14.88	15.96	15.68	(0.28)	5.52
Subtotal	10.16	14.78	16.89	15.96	20.90	15.56	17.22	12.06	14.88	15.96	15.68	(0.28)	5.52
College Total	72.98	74.13	82.41	87.52	95.62	89.36	88.05	74.16	79.32	81.16	82.51	1.35	9.53

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Library</b>													
<i>Faculty</i>													
Faculty, Tenured	14.00	13.55	12.60	13.85	15.40	14.00	12.68	12.00	9.00	8.98	8.00	(0.98)	(6.00)
Faculty, Tenure-Track	17.00	15.00	16.80	15.71	12.00	13.00	15.00	13.00	15.00	13.00	13.90	0.90	(3.10)
Faculty, Other	12.30	12.80	9.00	7.93	11.00	16.10	21.80	22.10	22.50	26.29	23.74	(2.55)	11.44
Subtotal	43.30	41.35	38.40	37.48	38.40	43.10	49.48	47.10	46.50	48.27	45.64	(2.63)	2.34
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.40	6.45	6.00	6.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	0.00	(0.40)
Professional	13.80	8.30	7.30	6.80	4.80	4.80	2.80	2.00	2.00	2.00	2.00	0.00	(11.80)
Subtotal	18.20	15.75	14.30	13.80	9.80	8.80	6.80	6.00	7.00	6.00	6.00	0.00	(12.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	98.50	90.50	84.00	77.70	73.98	74.25	75.25	74.40	71.40	76.25	71.25	(5.00)	(27.25)
Subtotal	98.50	90.50	84.00	77.70	73.98	74.25	75.25	74.40	71.40	76.25	71.25	(5.00)	(27.25)
<i>Graduate Assistant</i>													
Graduate Assistant	3.20	2.50	2.25	3.58	5.70	4.70	5.37	5.96	4.71	3.00	3.13	0.13	(0.07)
Subtotal	3.20	2.50	2.25	3.58	5.70	4.70	5.37	5.96	4.71	3.00	3.13	0.13	(0.07)
College Total	163.20	150.10	138.95	132.56	127.88	130.85	136.90	133.46	129.61	133.52	126.02	(7.50)	(37.18)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Honors College</b>													
<i>Faculty</i>													
Faculty, Other	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	(1.28)	4.58
Subtotal	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	(1.28)	4.58
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.00	0.80
Administrator, Other	0.00	3.00	2.00	4.00	6.00	4.94	4.95	2.95	2.00	3.00	3.00	0.00	3.00
Professional	0.00	4.50	4.50	3.50	5.50	7.50	8.00	6.33	5.00	6.00	5.00	(1.00)	5.00
Subtotal	0.00	7.88	6.88	7.88	11.88	12.82	13.70	10.03	7.75	9.80	8.80	(1.00)	8.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	0.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.25	1.45	1.00	1.50	0.50	1.50
Subtotal	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.25	1.45	1.00	1.50	0.50	1.50
College Total	0.00	10.39	9.84	11.43	18.05	23.62	24.33	17.19	13.58	19.66	17.88	(1.78)	17.88

**NOTES:**

2009 - Honors College was created in May 2009.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Utilities Administration-UIC</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Chancellor</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.33	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.33)
Administrator, Other	3.00	4.50	3.65	3.00	3.00	4.00	5.00	13.49	14.27	3.75	4.95	1.20	1.95
Professional	9.75	7.90	7.20	6.00	5.10	6.00	4.00	10.00	11.00	6.00	6.00	0.00	(3.75)
Subtotal	14.08	13.40	11.85	10.00	9.10	11.00	10.00	24.49	26.27	10.75	11.95	1.20	(2.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	6.00	6.20	5.67	6.10	9.20	11.50	9.50	5.00	5.00	0.00	0.00
Subtotal	5.00	6.00	6.00	6.20	5.67	6.10	9.20	11.50	9.50	5.00	5.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.67	1.67	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	(2.50)
Subtotal	3.50	3.67	1.67	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	(2.50)
College Total	22.58	23.07	19.52	18.12	16.02	18.85	19.70	36.49	35.77	15.75	18.95	3.20	(3.63)

**NOTES:**

- 2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	2.92	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.14	1.00	0.00	(1.00)	(2.92)
Subtotal	2.92	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.14	1.00	0.00	(1.00)	(2.92)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	49.80	42.60	41.55	43.01	31.21	31.68	29.58	33.44	29.43	31.45	33.50	2.05	(16.30)
Professional	75.75	76.08	65.75	62.63	25.23	26.22	15.35	18.67	15.85	22.40	23.40	1.00	(52.35)
Subtotal	126.55	120.05	108.67	107.01	57.81	59.27	45.93	53.11	46.28	54.85	57.90	3.05	(68.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	22.00	23.00	22.50	8.00	16.36	31.41	38.90	26.80	21.00	26.40	5.40	4.40
Subtotal	22.00	22.00	23.00	22.50	8.00	16.36	31.41	38.90	26.80	21.00	26.40	5.40	4.40
<i>Graduate Assistant</i>													
Graduate Assistant	8.66	9.37	8.70	12.37	3.66	5.60	3.98	9.99	5.24	5.47	5.33	(0.14)	(3.33)
Subtotal	8.66	9.37	8.70	12.37	3.66	5.60	3.98	9.99	5.24	5.47	5.33	(0.14)	(3.33)
College Total	160.13	151.42	140.37	141.88	69.47	81.23	82.32	105.00	80.46	82.32	89.63	7.31	(70.49)

**NOTES:**

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - Increase in staff is due to switching of fund sources.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Administrative Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	9.95	11.94	24.47	12.53	13.47
Professional	11.00	14.00	13.60	15.80	14.80	11.80	12.60	11.60	8.54	8.51	10.51	2.00	(0.49)
Subtotal	23.00	25.00	25.60	27.80	26.80	23.80	24.60	23.60	19.49	21.45	35.98	14.53	12.98
<i>Civil Service Staff</i>													
Nonacademic Staff	91.00	93.00	98.00	102.00	111.00	108.00	107.00	103.00	105.00	120.00	197.00	77.00	106.00
Subtotal	91.00	93.00	98.00	102.00	111.00	108.00	107.00	103.00	105.00	120.00	197.00	77.00	106.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	1.50	1.75	0.50	1.50	2.27	2.67	3.17	1.50	2.75	1.25	2.25
Subtotal	0.50	0.75	1.50	1.75	0.50	1.50	2.27	2.67	3.17	1.50	2.75	1.25	2.25
College Total	114.50	118.75	125.10	131.55	138.30	133.30	133.87	129.27	127.66	142.95	235.73	92.78	121.23

**NOTES:**

2017 - Increases in FTE are due to increases in University Police FTE.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of Admissions &amp; Records</b>													
<i>Academic Professional</i>													
Administrator, Other	18.00	17.00	17.00	18.00	22.00	19.00	17.00	20.00	29.95	27.98	24.53	(3.45)	6.53
Professional	46.75	42.75	43.25	34.75	24.00	16.50	1.00	3.80	20.15	29.00	31.40	2.40	(15.35)
Subtotal	64.75	59.75	60.25	52.75	46.00	35.50	18.00	23.80	50.10	56.98	55.93	(1.05)	(8.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.54	53.57	54.80	1.23	13.80
Subtotal	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.54	53.57	54.80	1.23	13.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	(0.75)
College Total	106.50	97.50	95.50	81.25	85.80	90.50	87.95	92.40	119.14	110.55	110.73	0.18	4.23

NOTES:

2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2016 - LARES moved from the Provost's Office to Office of Admissions and Records



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Tenure-Track	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.49)
Faculty, Other	4.72	4.21	5.21	4.75	5.57	4.82	6.22	3.06	4.22	3.70	3.20	(0.50)	(1.52)
Subtotal	5.21	4.21	5.21	4.75	5.57	4.82	6.22	3.06	4.22	3.70	3.20	(0.50)	(2.01)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.60	0.06	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.10	(0.15)
Administrator, Other	34.49	39.18	40.67	36.33	34.15	35.94	34.54	38.04	36.95	48.38	44.00	(4.38)	9.51
Professional	56.48	48.57	46.91	48.22	44.41	40.71	36.04	32.57	38.47	38.74	38.45	(0.29)	(18.03)
Subtotal	91.97	88.76	88.18	84.61	79.31	77.40	71.33	71.36	76.17	87.87	83.30	(4.57)	(8.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	35.93	33.48	28.37	29.37	27.37	32.37	32.37	37.60	34.10	40.05	42.60	2.55	6.67
Subtotal	35.93	33.48	28.37	29.37	27.37	32.37	32.37	37.60	34.10	40.05	42.60	2.55	6.67
<i>Graduate Assistant</i>													
Graduate Assistant	6.50	4.25	2.25	3.00	3.62	2.90	4.00	6.50	5.50	2.50	2.50	0.00	(4.00)
Subtotal	6.50	4.25	2.25	3.00	3.62	2.90	4.00	6.50	5.50	2.50	2.50	0.00	(4.00)
College Total	139.61	130.70	124.02	121.73	115.88	117.49	113.92	118.52	119.99	134.12	131.60	(2.52)	(8.01)

NOTES:

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	10.00	9.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	14.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	16.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	34.79	31.16	30.16	34.26	29.56	23.10	28.10	26.20	23.42	22.56	24.56	2.00	(10.23)
Professional	36.55	33.11	27.98	25.18	17.40	11.00	9.00	9.00	9.00	9.00	9.00	0.00	(27.55)
Subtotal	72.34	65.27	59.14	60.44	47.96	35.10	38.10	36.20	32.42	32.56	34.56	2.00	(37.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.34	18.34	13.34	12.34	28.57	37.00	34.05	35.55	32.36	33.31	35.05	1.74	15.71
Subtotal	19.34	18.34	13.34	12.34	28.57	37.00	34.05	35.55	32.36	33.31	35.05	1.74	15.71
<i>Graduate Assistant</i>													
Graduate Assistant	1.97	3.33	3.00	1.00	0.50	0.75	0.00	1.83	2.01	0.33	1.50	1.17	(0.47)
Subtotal	1.97	3.33	3.00	1.00	0.50	0.75	0.00	1.83	2.01	0.33	1.50	1.17	(0.47)
College Total	93.65	86.94	75.48	73.78	77.03	72.85	72.15	73.58	66.79	66.20	71.12	4.91	(22.53)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Student Affairs Ancillary Services</b>													
<i>Academic Professional</i>													
Administrator, Other	3.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	2.88	2.88	2.88	2.88	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.88)
Subtotal	5.88	5.88	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)
College Total	5.88	5.88	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>UIC Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.90	0.90	0.00	0.00	0.00	0.30	0.30	0.30	0.30	0.00	(0.30)	(0.90)
Administrator, Other	10.50	11.35	12.50	13.60	4.65	6.08	5.25	5.98	5.11	5.10	0.00	(5.10)	(10.50)
Professional	16.99	19.99	17.99	18.60	4.00	3.60	3.00	2.60	1.00	1.00	0.00	(1.00)	(16.99)
Subtotal	28.39	32.24	31.39	32.20	8.65	9.68	8.55	8.88	6.41	6.40	0.00	(6.40)	(28.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.60	22.10	25.60	29.50	31.30	33.30	28.00	27.85	32.69	32.24	0.00	(32.24)	(22.60)
Subtotal	22.60	22.10	25.60	29.50	31.30	33.30	28.00	27.85	32.69	32.24	0.00	(32.24)	(22.60)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	(1.00)	(1.00)
College Total	51.99	55.34	58.84	63.30	40.45	43.48	37.55	37.73	39.98	39.64	0.00	(39.64)	(51.99)

**NOTES:**

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Facilities Management</b>													
<i>Academic Professional</i>													
Administrator, Other	14.00	11.00	11.00	10.25	10.00	9.12	8.12	7.12	7.15	6.15	0.00	(6.15)	(14.00)
Professional	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	15.00	13.00	13.00	13.25	10.00	9.12	8.12	7.12	7.15	6.15	0.00	(6.15)	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	71.20	65.70	62.70	63.70	60.70	60.70	60.00	56.00	53.00	55.00	0.00	(55.00)	(71.20)
Subtotal	71.20	65.70	62.70	63.70	60.70	60.70	60.00	56.00	53.00	55.00	0.00	(55.00)	(71.20)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.25	0.00	0.50	0.50	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.50	0.50	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00
College Total	86.20	78.95	75.70	77.45	71.20	70.82	69.62	63.62	60.15	61.15	0.00	(61.15)	(86.20)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Campus Auxiliary Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.81	0.55	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	(1.81)
Professional	1.06	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.06)
Subtotal	2.87	1.61	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	(2.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.31	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.31)
Subtotal	1.31	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.31)
College Total	4.18	1.61	0.00	0.00	1.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	(4.18)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Development</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	31.25	33.00	34.00	32.50	33.00	29.40	31.00	30.00	35.00	35.00	33.87	(1.13)	2.62
Professional	9.90	9.90	8.90	6.80	5.80	3.80	2.80	2.00	2.00	1.00	1.00	0.00	(8.90)
Subtotal	41.65	43.40	43.40	39.80	39.30	33.20	34.30	32.50	37.50	36.50	35.37	(1.13)	(6.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	(1.00)	9.00
Subtotal	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	(1.00)	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	(0.33)	(1.00)
Subtotal	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	(0.33)	(1.00)
College Total	43.65	45.40	45.90	42.30	41.80	36.70	39.80	40.00	45.00	47.83	45.37	(2.46)	1.72

**NOTES:**

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	1.15	0.15	0.15	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.15)
Professional	1.55	2.55	1.30	2.45	2.00	2.00	2.00	2.00	1.00	3.00	2.00	(1.00)	0.45
Subtotal	2.70	2.70	1.45	3.45	3.00	3.00	3.00	2.00	1.00	3.00	2.00	(1.00)	(0.70)
College Total	2.70	2.70	1.45	3.45	3.00	3.00	3.00	2.00	1.00	3.00	2.00	(1.00)	(0.70)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of Public and Government Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	13.50	8.00	8.00	4.00	13.50	18.50	17.00	16.00	13.00	10.00	(3.00)	2.50
Professional	6.00	7.00	4.00	3.00	3.50	8.00	5.00	3.00	3.00	4.00	4.00	0.00	(2.00)
Subtotal	14.50	21.50	13.00	12.00	7.50	21.50	23.50	21.00	20.00	18.00	15.00	(3.00)	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	(2.00)	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	(2.00)	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	(0.50)	0.50
Subtotal	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	(0.50)	0.50
College Total	14.50	21.50	13.00	12.50	7.50	25.60	30.85	31.10	32.50	28.00	22.50	(5.50)	8.00

NOTES:

- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.
- 2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Academic Computing &amp; Comm Ctr</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	2.00	3.00	8.00	5.00	3.50	6.00	5.50	(0.50)	5.50
Professional	0.00	0.00	0.00	0.00	30.50	30.00	25.00	19.00	4.50	7.50	9.50	2.00	9.50
Subtotal	0.00	0.00	0.00	0.00	32.50	33.00	33.00	24.00	8.00	13.50	15.00	1.50	15.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	21.00	29.67	38.00	45.00	55.25	59.00	66.00	7.00	66.00
Subtotal	0.00	0.00	0.00	0.00	21.00	29.67	38.00	45.00	55.25	59.00	66.00	7.00	66.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	0.00	6.00
College Total	0.00	0.00	0.00	0.00	63.20	72.92	79.50	78.50	69.75	78.50	87.00	8.50	87.00

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2018 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	1.33
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	2.33	2.33
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	3.33	3.33

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>VP for Global Engagement</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	(0.55)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	(0.55)	0.00
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.00	1.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	9.00	1.00	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.50	(1.00)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.50	(1.00)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	10.50	(0.55)	10.50

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Budget &amp; Financial Admin</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.30
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.22	22.25	7.03	22.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	10.00	3.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.22	32.55	10.33	32.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	49.09	41.09	49.09
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	49.09	41.09	49.09
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.22	82.64	52.42	82.64

NOTES:

- 2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).
- 2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Tenured	793.05	777.82	750.27	727.45	707.47	728.12	717.20	710.42	704.04	703.69	728.16	24.47	(64.89)
Faculty, Tenure-Track	292.03	279.77	280.15	261.53	269.51	263.05	267.02	269.62	280.03	274.47	271.10	(3.37)	(20.93)
Faculty, Other	623.22	587.40	577.95	619.47	689.07	737.12	747.13	732.85	758.27	797.32	844.55	47.23	221.33
Subtotal	1,708.30	1,644.98	1,608.37	1,608.44	1,666.06	1,728.29	1,731.36	1,712.89	1,742.34	1,775.48	1,843.81	68.34	135.51
<i>Academic Professional</i>													
Administrator, RAMP	21.14	22.37	22.00	20.32	21.33	19.93	21.09	21.33	21.07	21.09	20.78	(0.31)	(0.36)
Administrator, Other	516.51	508.52	522.58	527.13	503.43	495.58	487.48	506.10	501.47	522.85	524.69	1.84	8.19
Professional	886.10	835.57	797.12	748.38	653.10	633.13	528.57	458.19	406.51	424.90	424.08	(0.82)	(462.02)
Subtotal	1,423.75	1,366.46	1,341.70	1,295.83	1,177.86	1,148.64	1,037.14	985.61	929.06	968.84	969.55	0.71	(454.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	972.90	892.17	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	50.31	359.04
Subtotal	972.90	892.17	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	50.31	359.04
<i>Graduate Assistant</i>													
Graduate Assistant	640.63	639.01	610.24	664.66	717.07	726.44	744.80	767.41	786.99	775.21	794.98	19.76	154.34
House Staff	0.00	0.00	0.00	0.00	2.00	1.00	3.00	4.00	5.20	2.00	1.50	(0.50)	1.50
Subtotal	640.63	639.01	610.24	664.66	719.07	727.44	747.80	771.41	792.19	777.21	796.48	19.26	155.84
<b>Campus Total</b>	4,745.59	4,542.61	4,540.23	4,532.04	4,589.01	4,677.80	4,676.65	4,681.28	4,712.20	4,803.17	4,941.79	138.62	196.20

**NOTES:**

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Business and Management</b>													
<i>Faculty</i>													
Faculty, Tenured	18.18	19.67	18.67	18.67	14.67	16.67	15.67	17.67	17.67	19.67	15.67	(4.00)	(2.51)
Faculty, Tenure-Track	10.01	9.00	8.00	8.00	10.00	7.00	9.00	12.00	11.00	12.00	11.00	(1.00)	1.00
Faculty, Other	6.50	10.25	13.00	12.00	13.49	15.76	15.01	14.51	17.00	15.00	13.00	(2.00)	6.50
Subtotal	34.68	38.92	39.67	38.67	38.16	39.43	39.68	44.18	45.67	46.67	39.67	(7.00)	4.99
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.50
Professional	3.00	3.00	3.00	3.00	2.00	4.00	4.00	4.00	5.00	4.00	4.00	0.00	1.00
Subtotal	4.50	4.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	6.00	5.00	(1.00)	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	1.00	0.00
Subtotal	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	3.00	3.00	3.00	3.00	3.00	3.00	2.50	2.50	4.00	4.50	0.50	2.00
Subtotal	2.50	3.00	3.00	3.00	3.00	3.00	3.00	2.50	2.50	4.00	4.50	0.50	2.00
College Total	47.68	51.92	52.67	52.67	51.16	52.43	53.68	57.68	59.17	61.67	55.17	(6.50)	7.49



## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Public Affairs &amp; Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	22.18	25.68	3.50	12.66
Faculty, Tenure-Track	18.01	16.01	18.68	17.01	16.34	13.01	15.34	16.67	20.67	15.00	13.00	(2.00)	(5.01)
Faculty, Other	13.42	10.37	6.63	11.25	10.25	11.50	10.00	14.50	10.50	11.50	12.06	0.56	(1.36)
Subtotal	44.45	44.22	45.15	47.77	50.10	49.19	47.35	50.18	50.18	48.68	50.74	2.06	6.30
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Professional	5.50	4.50	4.50	2.50	4.50	4.50	5.00	3.50	5.00	5.49	5.00	(0.49)	(0.50)
Subtotal	6.50	5.50	5.50	3.50	5.50	5.50	6.00	3.50	5.00	6.49	6.00	(0.49)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(2.00)
Subtotal	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	5.00	5.00	4.50	4.00	4.00	4.00	3.00	3.50	3.00	3.00	0.00	(2.00)
Subtotal	5.00	5.00	5.00	4.50	4.00	4.00	4.00	3.00	3.50	3.00	3.00	0.00	(2.00)
College Total	61.95	60.72	59.65	60.77	64.60	63.69	62.35	61.68	63.68	63.17	63.74	0.57	1.80

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Education and Human Services</b>													
<i>Faculty</i>													
Faculty, Tenured	10.50	11.50	9.00	12.00	11.00	12.00	12.00	12.00	12.00	15.00	13.00	(2.00)	2.50
Faculty, Tenure-Track	9.00	11.00	9.00	10.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	1.00	(4.00)
Faculty, Other	15.13	13.63	14.76	12.76	14.38	11.25	8.76	10.00	8.57	9.25	9.75	0.50	(5.38)
Subtotal	34.63	36.13	32.76	34.76	33.38	33.25	28.76	28.00	27.57	28.25	27.75	(0.50)	(6.88)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.50	1.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	6.00	5.50	4.50	4.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	(1.00)	(1.50)
Subtotal	7.00	6.50	6.00	6.50	4.40	6.50	6.50	5.50	6.50	6.50	5.50	(1.00)	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	2.00	(2.00)
Subtotal	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	2.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	3.00	3.00	2.50	3.00	2.50	2.50	3.00	3.00	3.00	3.00	0.00	0.50
Subtotal	2.50	3.00	3.00	2.50	3.00	2.50	2.50	3.00	3.00	3.00	3.00	0.00	0.50
College Total	50.13	51.63	46.76	47.76	44.78	46.25	41.76	40.50	41.07	39.75	40.25	0.50	(9.88)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	39.33	43.00	39.17	45.00	55.00	58.50	55.34	55.67	53.01	58.01	57.50	(0.51)	18.17
Faculty, Tenure-Track	45.00	40.00	34.00	32.00	24.00	21.00	23.00	26.00	26.00	20.00	21.00	1.00	(24.00)
Faculty, Other	37.99	37.90	39.08	42.87	44.05	44.93	46.49	44.44	45.51	43.79	35.99	(7.80)	(2.00)
Subtotal	122.32	120.90	112.25	119.87	123.05	124.43	124.83	126.11	124.51	121.80	114.49	(7.30)	(7.83)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	4.90	2.90	2.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	0.00	(2.90)
Professional	7.65	7.65	7.41	10.41	10.91	10.41	12.91	12.91	11.50	12.50	13.50	1.00	5.85
Subtotal	13.55	13.55	11.31	13.41	13.91	13.41	14.91	14.91	13.50	15.50	16.50	1.00	2.95
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	0.00	(2.00)
Subtotal	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	14.50	15.00	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	1.50	(10.00)
Subtotal	14.50	15.00	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	1.50	(10.00)
College Total	167.37	166.95	151.56	160.28	163.46	164.34	159.74	161.02	157.51	155.30	150.49	(4.80)	(16.88)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Facilities Scheduling Services</b>													
<i>Academic Professional</i>													
Administrator, Other	0.87	0.87	0.87	0.87	0.87	0.87	0.87	1.00	0.00	1.00	1.00	0.00	0.13
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.87	1.87	1.87	1.87	1.87	1.87	1.87	2.00	1.00	2.00	2.00	0.00	0.13
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	8.00	8.00	8.00	8.00	8.00	7.00	6.81	9.00	8.00	7.00	(1.00)	6.00
Subtotal	1.00	8.00	8.00	8.00	8.00	8.00	7.00	6.81	9.00	8.00	7.00	(1.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	(1.00)
College Total	3.87	10.87	10.87	10.87	10.87	10.87	9.87	9.31	10.50	10.00	9.00	(1.00)	5.13

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	4.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Faculty, Other	0.00	2.00	3.00	2.50	4.50	4.50	5.50	5.50	5.50	4.50	4.50	0.00	4.50
Subtotal	5.00	5.00	5.00	3.50	5.00	5.00	6.50	6.50	6.50	5.50	5.50	0.00	0.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.90	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.90)
Professional	5.92	4.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	0.00	(3.92)
Subtotal	8.82	7.00	8.00	8.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	(5.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	(1.00)	(6.53)
Subtotal	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	(1.00)	(6.53)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50
Subtotal	1.00	1.00	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50
College Total	31.35	26.53	29.03	27.03	23.53	20.03	22.50	22.50	22.00	20.00	20.00	0.00	(11.35)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Center for State Policy</b>													
<i>Faculty</i>													
Faculty, Tenured	0.75	0.70	0.99	1.32	1.32	1.32	1.32	1.32	1.22	1.65	1.47	(0.18)	0.72
Faculty, Tenure-Track	0.99	0.99	1.32	0.99	0.66	0.99	0.66	0.33	0.33	0.00	0.00	0.00	(0.99)
Faculty, Other	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.07	1.69	2.31	2.31	1.98	2.31	1.98	1.65	1.55	1.65	1.47	(0.18)	(0.60)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.95	1.00	0.87	0.90	0.85	1.00	0.96	1.00	0.04	0.00
Administrator, Other	6.14	5.43	5.86	5.49	6.24	6.14	5.85	6.95	5.73	3.86	3.86	(0.01)	(2.28)
Professional	9.42	9.36	7.19	6.89	5.52	6.55	7.28	5.41	6.10	5.30	8.16	2.87	(1.26)
Subtotal	16.56	15.79	14.05	13.34	12.77	13.57	14.02	13.21	12.83	10.12	13.02	2.90	(3.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.26	6.28	6.66	7.41	5.91	6.98	6.47	7.84	8.53	8.42	5.67	(2.75)	(1.60)
Subtotal	7.26	6.28	6.66	7.41	5.91	6.98	6.47	7.84	8.53	8.42	5.67	(2.75)	(1.60)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.00	2.50	2.50	2.50	2.00	2.23	2.23	2.00	2.00	1.00	(1.00)	(2.50)
Subtotal	3.50	3.00	2.50	2.50	2.50	2.00	2.23	2.23	2.00	2.00	1.00	(1.00)	(2.50)
College Total	29.39	26.76	25.52	25.56	23.15	24.86	24.71	24.93	24.90	22.19	21.15	(1.04)	(8.24)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Chancellor</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.50	2.50	1.50	1.50	1.50	1.50	0.00	0.50	
Administrator, Other	13.30	16.10	15.50	15.32	14.00	14.56	13.56	15.00	15.18	16.00	21.00	5.00	7.70	
Professional	8.00	17.50	16.50	17.50	18.25	17.25	17.75	20.75	21.75	19.75	22.95	3.20	14.95	
Subtotal	22.30	34.60	33.00	33.82	33.25	33.31	33.81	37.25	38.43	37.25	45.45	8.20	23.15	
<i>Civil Service Staff</i>														
Nonacademic Staff	35.55	37.55	32.70	34.26	37.59	35.06	35.06	36.06	35.12	35.17	36.32	1.15	0.77	
Subtotal	35.55	37.55	32.70	34.26	37.59	35.06	35.06	36.06	35.12	35.17	36.32	1.15	0.77	
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.00	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.00	(0.50)	
Subtotal	1.00	1.00	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.00	(0.50)	
<b>College Total</b>	<b>58.85</b>	<b>73.15</b>	<b>66.20</b>	<b>68.58</b>	<b>71.34</b>	<b>68.87</b>	<b>69.62</b>	<b>74.06</b>	<b>74.30</b>	<b>72.92</b>	<b>82.26</b>	<b>9.35</b>	<b>23.41</b>	

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	2.38	2.75	3.25	2.57	5.49	5.44	11.30	10.92	4.77	4.65	5.36	0.70	2.98
Subtotal	2.38	2.75	3.25	2.57	5.49	5.44	11.30	10.92	4.77	4.65	5.36	0.70	2.98
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	16.10	18.10	18.00	15.00	17.67	20.45	18.45	19.35	19.40	30.40	11.00	15.30
Professional	20.49	23.49	19.49	16.49	16.49	15.39	15.49	18.99	23.82	23.49	33.49	10.00	13.00
Subtotal	36.59	40.59	38.59	35.49	32.49	34.06	36.94	38.44	44.17	43.89	64.89	21.00	28.30
<i>Civil Service Staff</i>													
Nonacademic Staff	28.53	27.67	26.67	26.67	28.55	32.75	39.25	37.25	38.74	40.16	56.75	16.59	28.22
Subtotal	28.53	27.67	26.67	26.67	28.55	32.75	39.25	37.25	38.74	40.16	56.75	16.59	28.22
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	6.50	0.50	3.50
Subtotal	3.00	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	6.50	0.50	3.50
College Total	70.50	75.01	72.01	69.23	70.53	76.25	94.99	93.61	94.68	94.70	133.50	38.80	62.99

**NOTES:**

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

2018 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

2018 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2018 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.



## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Administrative Affairs</b>														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	18.00	17.00	16.00	13.90	14.00	15.00	16.00	13.00	14.00	14.00	4.00	(10.00)	(14.00)
Professional	18.26	20.00	18.50	20.25	19.00	19.75	17.00	16.00	17.00	17.00	6.00	(11.00)	(12.26)
Subtotal	36.26	38.00	35.50	35.15	34.00	35.75	33.00	30.00	32.00	32.00	11.00	(21.00)	(25.26)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.25	27.50	26.75	29.00	31.00	30.50	30.70	33.00	31.00	34.00	10.00	(24.00)	(17.25)
Subtotal	27.25	27.50	26.75	29.00	31.00	30.50	30.70	33.00	31.00	34.00	10.00	(24.00)	(17.25)
<i>Graduate Assistant</i>													
Graduate Assistant	6.50	6.00	5.50	5.00	6.50	5.00	4.50	5.50	5.50	5.00	3.50	(1.50)	(3.00)
Subtotal	6.50	6.00	5.50	5.00	6.50	5.00	4.50	5.50	5.50	5.00	3.50	(1.50)	(3.00)
College Total	70.01	71.50	67.75	69.15	71.50	71.25	68.20	68.50	68.50	71.00	24.50	(46.50)	(45.51)

**NOTES:**

- 2018 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.
- 2018 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.
- 2018 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.
- 2018 - In January 2018, the new student union opened at UIS.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Facilities &amp; Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.10	1.10	1.10	0.60	1.05	1.05	1.05	1.05	1.05	0.50	0.00	(0.50)	(1.10)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	2.10	2.10	2.10	1.60	2.05	2.05	2.05	2.05	2.05	1.50	0.00	(1.50)	(2.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	54.13	43.89	40.99	43.04	40.35	40.45	39.75	40.79	36.74	38.11	42.40	4.29	(11.73)
Subtotal	54.13	43.89	40.99	43.04	40.35	40.45	39.75	40.79	36.74	38.11	42.40	4.29	(11.73)
College Total	56.23	45.99	43.09	44.64	42.40	42.50	41.80	42.84	38.79	39.61	42.40	2.79	(13.83)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois Springfield	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Campus Total</b>														
<i>Faculty</i>														
Faculty, Tenured	82.77	93.71	88.67	97.50	106.00	113.67	107.34	106.67	103.90	117.51	114.32	(3.19)	31.54	
Faculty, Tenure-Track	87.01	79.00	72.00	68.00	59.00	52.00	56.00	61.00	65.00	51.00	50.00	(1.00)	(37.01)	
Faculty, Other	75.75	76.90	79.71	83.95	92.16	93.38	97.06	99.87	91.85	88.69	80.66	(8.03)	4.91	
Subtotal	245.52	249.61	240.38	249.45	257.16	259.05	260.40	267.54	260.75	257.20	244.97	(12.22)	(0.55)	
<i>Academic Professional</i>														
Administrator, RAMP	8.00	9.00	9.00	8.95	8.00	9.37	9.40	8.35	8.50	9.46	8.50	(0.96)	0.50	
Administrator, Other	62.21	63.90	64.23	60.59	56.46	58.69	60.18	56.85	56.71	58.76	64.26	5.49	2.05	
Professional	86.24	97.00	88.09	88.54	85.17	88.35	89.93	90.06	100.17	97.53	101.10	3.57	14.86	
Subtotal	156.45	169.90	161.32	158.08	149.63	156.42	159.50	155.26	165.38	165.75	173.85	8.10	17.41	
<i>Civil Service Staff</i>														
Nonacademic Staff	205.25	199.91	187.80	194.41	195.93	195.77	198.73	205.25	201.12	201.85	197.13	(4.72)	(8.12)	
Subtotal	205.25	199.91	187.80	194.41	195.93	195.77	198.73	205.25	201.12	201.85	197.13	(4.72)	(8.12)	
<i>Graduate Assistant</i>														
Graduate Assistant	40.50	42.00	36.00	35.00	35.00	30.50	30.98	28.98	28.75	27.00	28.00	1.00	(12.50)	
Subtotal	40.50	42.00	36.00	35.00	35.00	30.50	30.98	28.98	28.75	27.00	28.00	1.00	(12.50)	
<b>Campus Total</b>	647.72	661.42	625.50	636.93	637.72	641.73	649.61	657.03	656.00	651.80	643.96	(7.84)	(3.76)	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Agricultural, Consumer, and Environmental Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	165.43	159.46	149.61	139.99	133.70	136.95	128.39	132.33	132.50	130.92	132.99	2.07	(32.44)
Faculty, Tenure-Track	36.50	43.25	44.25	38.95	38.70	37.20	46.20	50.00	42.60	44.05	42.90	(1.15)	6.40
Faculty, Other	27.59	30.56	29.11	30.41	38.02	43.88	45.95	45.55	41.61	39.58	39.35	(0.23)	11.76
Subtotal	229.52	233.27	222.97	209.34	210.42	218.03	220.54	227.88	216.71	214.55	215.24	0.69	(14.28)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	27.11	28.11	26.28	27.03	30.50	34.87	36.70	38.00	36.55	38.25	38.50	0.25	11.39
Professional	93.59	82.18	77.50	74.02	71.26	64.88	60.49	53.48	46.94	47.37	52.84	5.47	(40.74)
Subtotal	121.70	111.29	104.78	102.30	102.77	100.75	98.19	92.48	84.49	86.62	92.34	5.72	(29.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	127.66	117.34	97.09	99.66	97.36	94.33	94.40	89.94	87.20	79.72	76.53	(3.19)	(51.13)
Subtotal	127.66	117.34	97.09	99.66	97.36	94.33	94.40	89.94	87.20	79.72	76.53	(3.19)	(51.13)
<i>Graduate Assistant</i>													
Graduate Assistant	32.27	35.88	32.64	39.49	40.24	37.99	50.34	47.37	52.93	42.50	50.27	7.77	18.00
Subtotal	32.27	35.88	32.64	39.49	40.24	37.99	50.34	47.37	52.93	42.50	50.27	7.77	18.00
College Total	511.15	497.77	457.47	450.80	450.78	451.10	463.47	457.67	441.34	423.40	434.38	10.99	(76.77)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Business</b>													
<i>Faculty</i>													
Faculty, Tenured	44.68	49.05	47.50	43.25	49.25	51.33	50.94	48.67	55.67	57.50	63.58	6.08	18.90
Faculty, Tenure-Track	36.75	39.00	41.00	40.25	45.00	44.49	47.49	46.49	43.49	42.49	42.00	(0.49)	5.25
Faculty, Other	50.87	48.78	46.41	53.62	43.74	49.19	58.18	55.11	59.41	61.91	69.55	7.64	18.68
Subtotal	132.30	136.83	134.91	137.12	137.99	145.01	156.61	150.26	158.56	161.90	175.13	13.23	42.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	49.57	48.40	44.90	53.10	52.10	53.35	56.75	56.95	58.65	57.75	68.80	11.05	19.23
Professional	23.49	22.00	17.99	15.99	13.49	13.00	12.00	14.00	23.00	35.00	44.00	9.00	20.51
Subtotal	74.06	71.40	63.89	70.09	66.59	67.35	69.75	71.95	82.65	93.75	113.80	20.05	39.74
<i>Civil Service Staff</i>													
Nonacademic Staff	48.07	45.37	44.16	42.72	45.32	45.35	46.30	50.02	44.52	44.40	49.62	5.22	1.56
Subtotal	48.07	45.37	44.16	42.72	45.32	45.35	46.30	50.02	44.52	44.40	49.62	5.22	1.56
<i>Graduate Assistant</i>													
Graduate Assistant	63.24	55.73	61.93	63.43	56.79	67.13	63.57	54.20	50.72	55.63	57.51	1.88	(5.73)
Subtotal	63.24	55.73	61.93	63.43	56.79	67.13	63.57	54.20	50.72	55.63	57.51	1.88	(5.73)
College Total	317.66	309.33	304.89	313.36	306.68	324.84	336.24	326.43	336.46	355.68	396.05	40.37	78.39

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	62.85	59.77	54.65	55.91	55.07	58.22	57.14	57.60	52.95	53.22	48.96	(4.26)	(13.89)
Faculty, Tenure-Track	15.75	17.94	14.23	15.78	15.15	14.10	14.80	10.46	10.00	12.00	17.00	5.00	1.25
Faculty, Other	37.99	33.00	25.37	24.37	27.68	27.26	27.86	28.77	27.63	28.31	29.76	1.46	(8.22)
Subtotal	116.59	110.71	94.24	96.05	97.89	99.58	99.80	96.83	90.58	93.53	95.72	2.20	(20.87)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.95	0.95	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.37	15.50	15.72	14.76	16.56	17.59	19.51	20.65	16.55	15.68	16.50	0.82	(1.87)
Professional	38.40	37.50	31.92	33.38	30.89	27.25	24.75	32.08	28.14	26.29	27.14	0.85	(11.26)
Subtotal	57.77	54.00	48.59	49.09	48.45	45.83	45.26	53.73	45.69	42.97	44.64	1.67	(13.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.29	38.04	34.89	32.24	34.22	36.42	34.62	30.62	30.62	28.98	26.38	(2.60)	(17.91)
Subtotal	44.29	38.04	34.89	32.24	34.22	36.42	34.62	30.62	30.62	28.98	26.38	(2.60)	(17.91)
<i>Graduate Assistant</i>													
Graduate Assistant	46.41	42.13	40.25	34.61	42.60	40.89	34.67	36.25	26.51	27.67	27.00	(0.67)	(19.41)
Subtotal	46.41	42.13	40.25	34.61	42.60	40.89	34.67	36.25	26.51	27.67	27.00	(0.67)	(19.41)
College Total	265.06	244.88	217.97	211.99	223.17	222.72	214.35	217.44	193.40	193.15	193.74	0.60	(71.32)



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	277.67	270.67	270.94	270.61	277.88	278.76	276.16	280.52	275.56	281.02	279.87	(1.15)	2.20
Faculty, Tenure-Track	86.46	85.49	76.00	64.00	72.00	77.00	94.84	106.84	122.70	114.30	120.90	6.60	34.44
Faculty, Other	46.35	39.40	37.80	46.16	55.77	59.64	70.12	81.29	79.10	80.41	77.73	(2.68)	31.39
Subtotal	410.48	395.56	384.74	380.77	405.64	415.39	441.12	468.65	477.36	475.73	478.50	2.77	68.03
<i>Academic Professional</i>													
Administrator, RAMP	2.00	3.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.75	1.75	0.00	(0.25)
Administrator, Other	49.54	53.53	51.75	51.73	52.15	62.90	69.64	70.97	79.33	86.97	91.44	4.47	41.90
Professional	105.10	108.69	112.14	107.70	109.45	116.12	128.46	139.28	121.63	124.47	133.69	9.22	28.59
Subtotal	156.64	165.21	164.89	161.43	162.60	180.02	199.10	211.25	201.96	213.19	226.88	13.69	70.24
<i>Civil Service Staff</i>													
Nonacademic Staff	154.06	148.68	129.01	122.35	121.54	144.03	145.63	155.91	157.30	148.23	172.88	24.65	18.81
Subtotal	154.06	148.68	129.01	122.35	121.54	144.03	145.63	155.91	157.30	148.23	172.88	24.65	18.81
<i>Graduate Assistant</i>													
Graduate Assistant	242.10	225.10	231.87	251.26	280.49	311.45	331.58	362.21	385.93	412.79	420.21	7.42	178.12
Subtotal	242.10	225.10	231.87	251.26	280.49	311.45	331.58	362.21	385.93	412.79	420.21	7.42	178.12
College Total	963.28	934.55	910.51	915.81	970.27	1,050.89	1,117.43	1,198.03	1,222.55	1,249.94	1,298.47	48.53	335.20

**NOTES:**

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Fine and Applied Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	135.97	131.06	131.02	126.71	125.97	128.14	136.30	135.72	140.01	136.95	135.72	(1.23)	(0.25)
Faculty, Tenure-Track	60.51	63.00	51.39	49.00	45.00	48.00	40.20	38.00	35.00	28.75	32.15	3.40	(28.36)
Faculty, Other	41.07	46.84	47.48	44.42	56.00	51.13	50.97	46.31	48.85	57.30	59.83	2.54	18.76
Subtotal	237.55	240.90	229.88	220.13	226.98	227.26	227.47	220.03	223.86	223.00	227.70	4.71	(9.85)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	32.57	33.98	33.42	33.68	40.65	46.50	46.50	41.50	42.00	44.00	47.50	3.50	14.93
Professional	63.14	60.62	61.30	58.35	51.40	49.86	47.18	50.34	35.61	41.98	37.55	(4.43)	(25.59)
Subtotal	96.71	95.60	95.72	93.03	93.05	97.36	94.68	92.84	78.61	85.98	86.05	0.07	(10.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	94.70	91.15	75.61	76.06	72.25	84.85	85.45	81.40	73.41	71.41	67.55	(3.86)	(27.15)
Subtotal	94.70	91.15	75.61	76.06	72.25	84.85	85.45	81.40	73.41	71.41	67.55	(3.86)	(27.15)
<i>Graduate Assistant</i>													
Graduate Assistant	95.54	89.38	80.78	70.03	74.20	82.24	75.72	67.18	70.10	87.58	64.82	(22.76)	(30.72)
Subtotal	95.54	89.38	80.78	70.03	74.20	82.24	75.72	67.18	70.10	87.58	64.82	(22.76)	(30.72)
College Total	524.50	517.03	481.99	459.25	466.47	491.71	483.31	461.45	445.98	467.97	446.13	(21.84)	(78.37)

**NOTES:**

2015 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Graduate College</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Administrator, Other	9.25	8.95	10.20	12.20	13.70	16.00	16.00	18.00	17.00	13.00	13.00	0.00	3.75
Professional	12.00	11.00	8.00	9.92	8.92	5.00	7.00	7.00	5.00	6.00	7.00	1.00	(5.00)
Subtotal	21.75	20.95	19.20	23.12	23.62	22.00	24.00	26.00	23.00	20.00	21.00	1.00	(0.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	0.00	5.20
Subtotal	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	0.00	5.20
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
College Total	32.55	31.95	30.20	38.62	40.62	43.00	44.00	44.00	38.50	36.00	37.00	1.00	4.45

NOTES:

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Media</b>													
<i>Faculty</i>													
Faculty, Tenured	25.27	26.19	24.52	23.01	19.01	20.01	21.60	22.60	25.35	24.35	26.35	2.00	1.08
Faculty, Tenure-Track	3.00	4.00	3.16	6.00	7.00	9.00	10.00	10.00	7.00	10.00	10.00	0.00	7.00
Faculty, Other	7.85	8.85	7.50	9.00	10.25	10.10	12.12	10.40	11.70	10.90	10.20	(0.70)	2.35
Subtotal	36.12	39.04	35.18	38.01	36.26	39.11	43.72	43.00	44.05	45.25	46.55	1.30	10.43
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	12.50	13.50	12.00	10.00	14.50	17.49	17.50	16.15	16.50	13.50	14.00	0.50	1.50
Professional	18.50	15.75	16.50	13.25	16.25	13.75	13.25	15.75	16.75	15.75	19.25	3.50	0.75
Subtotal	32.00	30.25	29.50	24.25	31.75	32.24	31.75	32.90	33.25	29.25	34.25	5.00	2.25
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	16.00	10.00	13.00	13.00	9.00	12.00	13.00	14.00	15.00	15.00	0.00	(3.00)
Subtotal	18.00	16.00	10.00	13.00	13.00	9.00	12.00	13.00	14.00	15.00	15.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	20.21	20.03	18.67	15.25	14.67	11.50	12.50	14.00	14.83	19.50	19.75	0.25	(0.45)
Subtotal	20.21	20.03	18.67	15.25	14.67	11.50	12.50	14.00	14.83	19.50	19.75	0.25	(0.45)
College Total	106.33	105.32	93.35	90.51	95.68	91.85	99.97	102.90	106.13	109.00	115.55	6.55	9.22

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Law</b>													
<i>Faculty</i>													
Faculty, Tenured	27.60	36.71	37.45	39.45	39.45	40.12	33.62	37.96	34.21	30.84	31.51	0.67	3.92
Faculty, Tenure-Track	13.00	9.00	7.00	7.00	6.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	(11.00)
Faculty, Other	13.35	15.82	17.76	15.97	18.13	15.89	13.91	14.00	19.10	18.72	21.18	2.46	7.83
Subtotal	53.95	61.53	62.21	62.42	63.58	62.00	53.53	54.96	53.31	49.56	54.69	5.13	0.75
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.00	26.50	25.00	27.85	26.50	30.50	30.50	27.50	21.50	20.00	20.50	0.50	(3.50)
Professional	6.50	6.00	5.95	7.00	6.00	6.00	7.00	7.00	4.00	5.00	3.00	(2.00)	(3.50)
Subtotal	31.50	33.50	31.95	35.85	33.50	37.50	38.50	35.50	26.50	26.00	24.50	(1.50)	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.80	41.80	37.80	40.85	38.00	39.00	40.00	36.91	37.00	35.00	34.00	(1.00)	(10.80)
Subtotal	44.80	41.80	37.80	40.85	38.00	39.00	40.00	36.91	37.00	35.00	34.00	(1.00)	(10.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	1.50	2.30	1.30	(1.00)	(0.20)
Subtotal	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	1.50	2.30	1.30	(1.00)	(0.20)
College Total	131.75	138.33	133.46	140.12	136.58	141.00	134.03	129.47	118.31	112.86	114.49	1.63	(17.26)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	477.14	480.14	482.12	474.25	478.34	501.63	490.54	499.83	478.81	473.71	463.19	(10.52)	(13.95)
Faculty, Tenure-Track	187.81	168.32	147.69	128.57	115.76	107.04	126.90	147.24	149.20	152.83	145.77	(7.06)	(42.04)
Faculty, Other	163.47	169.56	155.31	150.98	188.04	199.62	224.95	235.50	228.87	234.97	220.75	(14.22)	57.27
Subtotal	828.42	818.02	785.11	753.80	782.14	808.29	842.39	882.57	856.87	861.51	829.71	(31.81)	1.28
<i>Academic Professional</i>													
Administrator, RAMP	0.75	1.00	1.00	1.00	1.00	1.00	1.97	1.07	0.97	3.97	4.00	0.03	3.25
Administrator, Other	81.03	85.11	76.62	81.23	77.38	86.86	93.31	91.48	91.10	93.15	87.62	(5.53)	6.59
Professional	162.18	161.22	159.02	156.33	171.65	180.86	173.94	177.36	162.39	164.07	168.81	4.74	6.63
Subtotal	243.96	247.32	236.64	238.56	250.03	268.72	269.22	269.91	254.47	261.19	260.43	(0.76)	16.47
<i>Civil Service Staff</i>													
Nonacademic Staff	219.44	216.24	202.83	207.44	203.72	216.84	223.54	231.35	215.04	213.17	213.20	0.03	(6.25)
Subtotal	219.44	216.24	202.83	207.44	203.72	216.84	223.54	231.35	215.04	213.17	213.20	0.03	(6.25)
<i>Graduate Assistant</i>													
Graduate Assistant	653.16	677.46	572.10	559.97	585.11	601.79	594.06	597.92	577.84	559.04	564.88	5.85	(88.28)
Subtotal	653.16	677.46	572.10	559.97	585.11	601.79	594.06	597.92	577.84	559.04	564.88	5.85	(88.28)
College Total	1,944.99	1,959.04	1,796.69	1,759.77	1,821.00	1,895.64	1,929.22	1,981.75	1,904.21	1,894.90	1,868.21	(26.69)	(76.77)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Division of General Studies</b>													
<i>Academic Professional</i>													
Administrator, Other	6.50	6.50	6.50	5.50	7.50	7.00	6.00	7.00	6.00	6.00	8.00	2.00	1.50
Professional	12.00	11.25	10.00	11.50	10.51	10.51	13.51	12.51	11.51	14.72	11.65	(3.07)	(0.35)
Subtotal	18.50	17.75	16.50	17.00	18.01	17.51	19.51	19.51	17.51	20.72	19.65	(1.07)	1.15
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	0.00	(2.00)
Subtotal	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	0.00	(2.00)
College Total	23.50	22.75	19.50	20.50	21.01	20.51	22.51	22.51	19.51	23.72	22.65	(1.07)	(0.85)

**NOTES:**

2007 - Division of General Studies was created in April 2007.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	30.50	33.12	32.83	32.50	31.75	31.75	36.67	39.00	35.17	36.50	32.50	(4.00)	2.00
Faculty, Tenure-Track	29.50	22.50	22.50	18.50	20.00	27.00	27.00	29.00	24.48	26.00	30.00	4.00	0.50
Faculty, Other	15.34	15.72	15.95	19.25	19.63	20.38	17.73	19.80	21.98	18.59	19.86	1.27	4.52
Subtotal	75.34	71.34	71.28	70.25	71.38	79.13	81.39	87.80	81.62	81.09	82.36	1.27	7.02
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.50	9.50	10.50	8.00	9.00	8.00	10.50	9.00	12.50	13.50	16.00	2.50	4.50
Professional	27.60	30.35	31.00	28.00	31.00	34.25	35.92	38.75	42.00	44.00	47.00	3.00	19.40
Subtotal	40.10	40.85	42.50	37.00	41.00	43.25	47.42	48.75	55.50	58.50	64.00	5.50	23.90
<i>Civil Service Staff</i>													
Nonacademic Staff	31.12	27.12	24.12	26.62	28.25	25.25	26.25	29.25	27.23	26.75	25.75	(1.00)	(5.37)
Subtotal	31.12	27.12	24.12	26.62	28.25	25.25	26.25	29.25	27.23	26.75	25.75	(1.00)	(5.37)
<i>Graduate Assistant</i>													
Graduate Assistant	39.91	34.38	33.63	32.41	34.13	36.15	39.56	41.41	42.64	39.51	44.72	5.21	4.81
Subtotal	39.91	34.38	33.63	32.41	34.13	36.15	39.56	41.41	42.64	39.51	44.72	5.21	4.81
College Total	186.47	173.69	171.53	166.29	174.76	183.77	194.63	207.20	206.99	205.85	216.83	10.98	30.36



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Veterinary Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	42.87	43.27	37.27	34.10	33.25	29.90	26.58	24.85	21.20	23.00	23.44	0.44	(19.43)
Faculty, Tenure-Track	17.85	14.80	12.45	9.68	9.88	10.28	15.32	16.20	19.45	20.18	21.43	1.25	3.58
Faculty, Other	38.09	45.53	37.32	37.58	47.26	55.55	51.80	50.58	56.46	58.82	60.86	2.04	22.77
Subtotal	98.81	103.60	87.04	81.36	90.39	95.74	93.70	91.63	97.11	102.00	105.72	3.73	6.91
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.52	12.53	12.49	11.83	10.88	10.66	10.95	11.95	11.80	12.08	10.28	(1.80)	(0.25)
Professional	37.66	35.71	30.41	24.86	26.22	25.53	19.59	20.48	13.94	15.42	14.20	(1.21)	(23.46)
Subtotal	49.19	49.24	43.90	37.69	38.10	37.19	31.54	33.43	26.74	28.49	25.48	(3.01)	(23.71)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.47	52.98	42.56	43.31	41.58	32.52	31.77	29.71	30.34	27.05	29.84	2.79	(22.63)
Subtotal	52.47	52.98	42.56	43.31	41.58	32.52	31.77	29.71	30.34	27.05	29.84	2.79	(22.63)
<i>Graduate Assistant</i>													
Graduate Assistant	5.41	6.82	4.14	1.86	1.52	2.67	2.18	5.60	5.20	5.38	7.75	2.37	2.34
House Staff	0.00	3.31	10.06	19.45	17.74	21.32	17.59	23.39	24.20	26.16	26.60	0.44	26.60
Subtotal	5.41	10.13	14.20	21.31	19.26	23.99	19.78	28.99	29.40	31.54	34.35	2.81	28.94
College Total	205.88	215.94	187.70	183.67	189.32	189.43	176.79	183.76	183.59	189.07	195.39	6.31	(10.49)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
College Total	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Institute of Aviation</b>													
<i>Faculty</i>													
Faculty, Tenured	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Faculty, Other	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	6.75	6.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
<i>Academic Professional</i>													
Administrator, Other	1.50	2.31	2.31	2.31	2.31	2.61	1.90	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	27.38	27.32	27.77	21.83	18.45	13.55	3.62	0.00	0.00	0.00	0.00	0.00	(27.38)
Subtotal	28.88	29.63	30.08	24.14	20.76	16.16	5.52	0.00	0.00	0.00	0.00	0.00	(28.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.43	5.43	3.43	3.43	2.43	1.93	1.93	0.00	0.00	0.00	0.00	0.00	(5.43)
Subtotal	5.43	5.43	3.43	3.43	2.43	1.93	1.93	0.00	0.00	0.00	0.00	0.00	(5.43)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	42.06	43.06	36.51	27.57	23.19	18.09	7.45	0.00	0.00	0.00	0.00	0.00	(42.06)

**NOTES:**

2010 - Institution of Aviation decrease in staff due to downsizing.

2011 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Public Safety</b>													
<i>Academic Professional</i>													
Administrator, Other	5.80	5.65	5.35	4.71	4.60	4.90	5.90	6.64	5.86	6.30	8.98	2.67	3.18
Professional	20.78	21.88	18.66	23.22	22.32	21.77	22.59	20.32	20.04	18.14	22.69	4.56	1.92
Subtotal	26.58	27.53	24.01	27.93	26.92	26.68	28.49	26.96	25.90	24.44	31.67	7.23	5.09
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	14.00	9.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	2.00	1.75
Subtotal	14.00	14.00	9.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	2.00	1.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.00	1.00	0.75	1.50	0.75	1.00
Subtotal	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.00	1.00	0.75	1.50	0.75	1.00
<b>College Total</b>	41.08	42.03	33.51	38.43	35.92	36.43	41.64	42.96	39.90	38.94	48.92	9.98	7.84

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>School of Labor &amp; Employment Relations</b>													
<i>Faculty</i>													
Faculty, Tenured	6.99	8.13	8.46	5.79	5.30	6.25	6.25	6.49	5.16	7.49	9.49	2.00	2.50
Faculty, Tenure-Track	6.48	4.48	6.48	8.48	10.49	10.24	8.50	10.50	11.00	10.50	8.25	(2.25)	1.77
Faculty, Other	4.25	6.04	3.60	4.50	4.60	1.50	2.30	3.25	2.45	1.95	3.05	1.10	(1.20)
Subtotal	17.72	18.65	18.54	18.77	20.39	17.99	17.05	20.24	18.61	19.94	20.79	0.85	3.07
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.41	3.66	3.66	3.66	3.50	4.50	4.50	3.50	5.50	5.50	5.50	0.00	2.09
Professional	7.75	6.75	4.75	2.75	1.75	0.75	0.75	1.00	0.00	0.00	0.00	0.00	(7.75)
Subtotal	12.16	11.41	9.41	7.41	6.25	6.25	6.25	5.50	6.50	6.50	6.50	0.00	(5.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.05	6.05	4.30	6.55	6.92	5.65	5.65	5.65	5.65	4.78	3.78	(1.00)	(2.28)
Subtotal	6.05	6.05	4.30	6.55	6.92	5.65	5.65	5.65	5.65	4.78	3.78	(1.00)	(2.28)
<i>Graduate Assistant</i>													
Graduate Assistant	4.53	4.28	3.78	4.03	4.41	4.52	3.20	4.15	5.03	5.66	6.05	0.39	1.52
Subtotal	4.53	4.28	3.78	4.03	4.41	4.52	3.20	4.15	5.03	5.66	6.05	0.39	1.52
College Total	40.46	40.39	36.03	36.76	37.97	34.41	32.15	35.54	35.78	36.88	37.12	0.24	(3.34)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Beckman Institute for Advanced Science &amp; Technology</b>													
<i>Faculty</i>													
Faculty, Other	1.81	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.81)
Subtotal	1.81	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.81)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.97	0.98	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	3.60	4.10	4.55	7.55	8.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.60)
Professional	30.34	33.37	28.23	26.54	28.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.34)
Subtotal	33.94	37.47	33.75	35.06	38.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.96	20.71	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.96)
Subtotal	19.96	20.71	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.96)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	56.20	59.18	51.05	56.06	55.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56.20)

**NOTES:**

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Environmental Council</b>													
<i>Academic Professional</i>													
Administrator, Other	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)

NOTES:

2009 - All Environmental Council staff moved to other units in September 2009.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>School of Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	9.25	9.63	9.42	8.75	10.00	9.00	10.00	10.00	10.00	12.38	12.25	(0.13)	3.00
Faculty, Tenure-Track	6.50	5.25	4.72	4.25	5.25	6.00	7.00	8.00	6.63	6.00	9.66	3.66	3.16
Faculty, Other	6.10	6.08	5.88	9.00	11.20	11.60	13.86	14.56	16.11	16.40	16.55	0.15	10.45
Subtotal	21.85	20.96	20.01	22.00	26.45	26.60	30.86	32.56	32.74	34.78	38.46	3.69	16.61
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.25	4.50	5.25	4.50	5.71	5.52	5.00	4.50	3.90	4.70	7.65	2.95	2.40
Professional	1.75	2.00	1.75	1.80	1.00	1.40	1.65	3.00	3.10	3.51	5.35	1.84	3.60
Subtotal	8.00	7.50	8.00	7.30	7.71	7.92	7.65	8.50	8.00	9.21	14.00	4.79	6.00
<i>Civil Service Staff</i>													
Nonacademic Staff	8.75	6.75	5.50	7.63	8.25	7.25	8.25	10.05	11.37	8.87	10.59	1.72	1.84
Subtotal	8.75	6.75	5.50	7.63	8.25	7.25	8.25	10.05	11.37	8.87	10.59	1.72	1.84
<i>Graduate Assistant</i>													
Graduate Assistant	7.25	4.50	3.68	4.50	4.27	5.50	6.51	7.80	6.92	2.34	5.75	3.41	(1.50)
Subtotal	7.25	4.50	3.68	4.50	4.27	5.50	6.51	7.80	6.92	2.34	5.75	3.41	(1.50)
College Total	45.85	39.71	37.19	41.43	46.68	47.27	53.27	58.91	59.03	55.20	68.81	13.60	22.96



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Provost Academic Programs</b>													
<i>Faculty</i>													
Faculty, Other	0.50	0.50	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.50)
Subtotal	0.50	0.50	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.50)
<i>Academic Professional</i>													
Administrator, Other	1.25	1.25	0.25	1.00	1.50	2.50	1.50	1.00	1.00	1.00	0.96	(0.04)	(0.29)
Professional	1.65	2.75	2.00	2.92	3.50	2.57	3.48	4.03	4.33	3.91	2.41	(1.50)	0.76
Subtotal	2.90	4.00	2.25	3.92	5.00	5.07	4.98	5.03	5.33	4.91	3.37	(1.54)	0.47
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.50	2.25	4.32	1.32	(3.00)	1.32
Subtotal	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.50	2.25	4.32	1.32	(3.00)	1.32
College Total	3.40	5.50	4.75	3.92	6.00	5.82	4.98	5.53	7.58	9.60	5.19	(4.41)	1.79

NOTES:

2007 - Provost Academic Programs was created in April 2007.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Center for Innovation in Teaching and Learning</b>													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	1.70	(1.30)
Subtotal	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	1.70	(1.30)
<i>Academic Professional</i>													
Administrator, Other	4.00	3.50	2.50	2.50	1.00	1.00	5.00	9.00	13.00	10.00	14.00	4.00	10.00
Professional	16.89	15.90	13.15	14.15	16.15	23.15	32.00	43.00	50.00	47.00	56.00	9.00	39.11
Subtotal	20.89	19.40	15.65	16.65	17.15	24.15	37.00	52.00	63.00	57.00	70.00	13.00	49.11
<i>Civil Service Staff</i>													
Nonacademic Staff	11.15	10.00	10.15	10.15	8.00	14.75	15.00	15.00	13.00	12.00	13.00	1.00	1.85
Subtotal	11.15	10.00	10.15	10.15	8.00	14.75	15.00	15.00	13.00	12.00	13.00	1.00	1.85
<i>Graduate Assistant</i>													
Graduate Assistant	2.78	1.25	0.88	0.63	0.25	1.75	0.92	2.00	3.41	2.96	3.14	0.18	0.36
Subtotal	2.78	1.25	0.88	0.63	0.25	1.75	0.92	2.00	3.41	2.96	3.14	0.18	0.36
College Total	37.82	32.65	30.68	30.43	27.40	42.65	52.92	69.00	79.41	71.96	87.84	15.88	50.02

**NOTES:**

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2015 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Graduate School of Library &amp; Information Science</b>													
<i>Faculty</i>													
Faculty, Tenured	11.38	12.21	10.99	12.91	11.61	14.16	16.15	13.65	14.67	15.75	18.77	3.02	7.39
Faculty, Tenure-Track	8.00	9.00	8.00	8.51	9.00	8.00	6.95	8.87	10.00	8.75	7.75	(1.00)	(0.25)
Faculty, Other	6.82	10.25	11.75	10.25	10.20	10.74	11.50	11.07	10.34	14.13	17.60	3.47	10.79
Subtotal	26.20	31.46	30.74	31.67	30.81	32.90	34.60	33.59	35.01	38.63	44.12	5.49	17.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.86	8.38	8.73	7.30	8.25	8.50	9.50	8.50	9.50	10.00	11.00	1.00	3.14
Professional	20.95	16.84	16.40	17.46	18.20	19.30	21.34	19.30	17.45	18.96	22.63	3.67	1.68
Subtotal	29.81	26.22	26.13	25.76	27.45	28.80	31.84	28.80	27.95	29.96	34.63	4.67	4.82
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	(1.00)	(4.00)
Subtotal	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	(1.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	19.00	19.95	20.51	21.31	24.92	26.58	24.57	30.30	25.49	31.16	28.27	(2.89)	9.27
Subtotal	19.00	19.95	20.51	21.31	24.92	26.58	24.57	30.30	25.49	31.16	28.27	(2.89)	9.27
College Total	86.01	88.63	87.38	88.74	92.18	97.28	100.01	102.69	96.45	107.75	114.02	6.27	28.01

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>International Programs &amp; Studies</b>													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
<i>Academic Professional</i>													
Administrator, Other	21.00	19.55	18.55	18.95	19.26	17.74	17.77	15.50	18.00	19.00	17.00	(2.00)	(4.00)
Professional	6.09	7.09	6.42	6.74	5.81	6.11	5.80	7.57	16.65	9.10	15.85	6.75	9.76
Subtotal	27.09	26.64	24.97	25.69	25.07	23.85	23.56	23.07	34.65	28.10	32.85	4.75	5.76
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	13.00	11.00	13.42	10.60	10.35	13.70	13.25	12.25	11.50	(0.75)	(1.50)
Subtotal	13.00	13.00	13.00	11.00	13.42	10.60	10.35	13.70	13.25	12.25	11.50	(0.75)	(1.50)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.33	0.75	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.25	0.25	(0.75)
Subtotal	1.00	0.33	0.75	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.25	0.25	(0.75)
College Total	42.09	40.97	39.72	38.19	39.49	35.95	35.41	37.77	48.90	41.35	44.60	3.25	2.51

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	62.28	64.33	65.33	61.33	56.19	57.33	55.00	51.25	51.20	45.76	46.25	0.49	(16.03)
Faculty, Tenure-Track	24.00	21.00	16.00	12.00	9.00	17.00	17.00	23.00	21.00	23.00	24.00	1.00	0.00
Faculty, Other	6.59	7.11	3.25	4.25	6.00	6.00	4.00	5.00	3.00	2.00	2.00	0.00	(4.59)
Subtotal	92.87	92.44	84.58	77.58	71.19	80.33	76.00	79.25	75.20	70.76	72.25	1.49	(20.62)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	8.50	9.50	9.50	10.50	8.50	7.50	8.50	7.50	7.00	7.00	0.00	(1.50)
Professional	24.75	25.25	22.76	26.51	35.28	42.66	46.77	53.46	61.96	57.31	57.31	0.00	32.56
Subtotal	34.25	34.75	33.26	37.01	46.78	52.16	55.27	62.96	70.46	65.31	65.31	0.00	31.06
<i>Civil Service Staff</i>													
Nonacademic Staff	191.33	187.58	169.83	170.09	160.59	161.01	160.50	170.51	156.51	152.68	148.75	(3.93)	(42.58)
Subtotal	191.33	187.58	169.83	170.09	160.59	161.01	160.50	170.51	156.51	152.68	148.75	(3.93)	(42.58)
<i>Graduate Assistant</i>													
Graduate Assistant	27.52	27.85	24.77	19.72	24.07	24.06	31.26	28.06	26.92	24.88	26.45	1.57	(1.07)
Subtotal	27.52	27.85	24.77	19.72	24.07	24.06	31.26	28.06	26.92	24.88	26.45	1.57	(1.07)
College Total	345.96	342.62	312.44	304.40	302.63	317.56	323.03	340.78	329.09	313.63	312.76	(0.87)	(33.21)

**NOTES:**

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Center on Democracy in a Multiracial Society</b>													
<i>Academic Professional</i>													
Administrator, Other	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
College Total	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Carle Illinois Medicine</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	1.00	4.00
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	14.00	11.00	14.00

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Energy Services</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**NOTES:**

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.25	14.34	12.26	9.24	14.14	16.14	19.70	18.20	16.85	19.25	33.36	14.11	18.11
Professional	12.54	10.60	8.60	10.00	16.00	13.75	19.40	17.65	12.30	15.00	15.03	0.03	2.49
Subtotal	28.79	25.94	20.86	20.24	31.14	30.89	40.10	36.75	30.15	35.25	49.39	14.14	20.60
<i>Civil Service Staff</i>													
Nonacademic Staff	91.53	97.38	85.35	103.95	99.65	109.35	116.00	112.15	96.15	112.45	136.26	23.81	44.73
Subtotal	91.53	97.38	85.35	103.95	99.65	109.35	116.00	112.15	96.15	112.45	136.26	23.81	44.73
College Total	120.32	123.32	106.21	124.19	130.79	140.24	156.10	148.90	126.30	147.70	185.65	37.95	65.33

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Provost and Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	1.00	2.00	2.00	2.00	2.00	1.00	0.33	1.00	1.00	1.70	0.24	(1.46)	(0.76)
Subtotal	1.00	2.00	2.00	2.00	2.00	1.00	0.33	1.00	1.00	1.70	0.24	(1.46)	(0.76)
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	46.48	48.95	45.15	51.45	54.71	55.66	62.48	63.50	67.10	70.33	59.33	(11.00)	12.85
Professional	78.89	78.89	78.59	79.96	90.59	85.24	87.82	83.24	82.97	88.27	82.85	(5.42)	3.96
Subtotal	126.87	128.84	125.74	132.41	146.30	141.90	151.30	147.74	151.07	159.60	143.18	(16.42)	16.31
<i>Civil Service Staff</i>													
Nonacademic Staff	123.76	120.76	107.76	107.76	101.09	101.96	95.76	91.76	86.46	75.81	45.70	(30.11)	(78.06)
Subtotal	123.76	120.76	107.76	107.76	101.09	101.96	95.76	91.76	86.46	75.81	45.70	(30.11)	(78.06)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	0.50	0.25	0.25	0.25	0.25	0.58	0.92	0.33	1.00	0.67	0.00
Subtotal	1.00	1.00	0.50	0.25	0.25	0.25	0.25	0.58	0.92	0.33	1.00	0.67	0.00
College Total	252.63	252.60	236.00	242.42	249.64	245.11	247.64	241.08	239.45	237.44	190.12	(47.32)	(62.52)

**NOTES:**

2016 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Services</b>													
<i>Academic Professional</i>													
Administrator, Other	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Professional	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.53	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	10.50	9.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	(12.00)
Subtotal	12.00	10.50	9.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	(12.00)
College Total	13.53	11.50	10.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	(13.53)

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Tenured	0.24	0.20	0.19	0.17	0.17	0.07	0.07	0.00	0.00	0.00	0.00	0.00	(0.24)
Faculty, Tenure-Track	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	11.66	15.58	13.36	18.55	16.94	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(11.66)
Subtotal	11.90	16.28	13.55	18.72	17.11	0.07	0.07	1.00	0.00	0.00	0.00	0.00	(11.90)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.91	0.91	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	70.57	67.37	66.12	66.73	65.60	24.42	27.57	31.27	33.36	50.06	49.22	(0.84)	(21.36)
Professional	276.11	273.66	269.08	253.01	224.18	57.00	58.17	58.71	54.27	68.69	75.86	7.16	(200.26)
Subtotal	347.68	341.94	336.11	319.74	290.78	82.42	86.74	90.98	88.62	119.75	126.07	6.32	(221.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	103.52	107.23	96.26	100.81	101.54	37.49	36.44	39.39	36.89	40.83	39.83	(1.00)	(63.69)
Subtotal	103.52	107.23	96.26	100.81	101.54	37.49	36.44	39.39	36.89	40.83	39.83	(1.00)	(63.69)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	2.00	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	2.00	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	463.60	467.46	447.42	441.76	413.67	119.98	123.25	131.37	125.51	160.58	165.90	5.32	(297.70)

**NOTES:**

2008 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	5.80	6.00	5.00	7.00	7.00	7.00	6.68	6.68	5.68	7.68	8.58	0.90	2.77
Professional	15.00	15.00	16.00	16.00	15.65	17.90	15.86	17.61	14.75	15.81	16.43	0.62	1.43
Subtotal	20.80	21.00	21.00	23.00	22.65	24.90	22.53	24.28	20.42	23.49	25.01	1.52	4.20
<i>Civil Service Staff</i>													
Nonacademic Staff	5.60	4.00	3.25	3.26	5.00	5.60	2.75	2.75	2.75	2.25	2.50	0.25	(3.10)
Subtotal	5.60	4.00	3.25	3.26	5.00	5.60	2.75	2.75	2.75	2.25	2.50	0.25	(3.10)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	26.40	25.00	24.25	26.26	27.65	30.50	25.28	27.03	23.17	25.74	27.76	2.02	1.35

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.00	(0.92)
Administrator, Other	23.68	24.53	19.52	20.18	22.16	22.16	20.66	22.16	23.91	22.16	21.52	(0.64)	(2.16)
Professional	8.92	9.50	9.70	4.70	6.10	7.00	8.00	8.50	7.33	5.83	5.33	(0.50)	(3.59)
Subtotal	33.60	35.03	29.30	24.96	28.34	29.24	28.74	30.74	31.32	28.07	26.94	(1.14)	(6.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	11.00	10.00	9.50	7.00	6.34	9.70	10.20	9.10	10.20	10.36	0.16	(2.64)
Subtotal	13.00	11.00	10.00	9.50	7.00	6.34	9.70	10.20	9.10	10.20	10.36	0.16	(2.64)
<i>Graduate Assistant</i>													
Graduate Assistant	6.75	10.50	7.75	3.67	2.34	4.41	4.34	1.50	1.75	6.83	8.08	1.25	1.33
Subtotal	6.75	10.50	7.75	3.67	2.34	4.41	4.34	1.50	1.75	6.83	8.08	1.25	1.33
College Total	53.35	56.53	47.05	38.13	37.68	39.99	42.78	42.44	42.17	45.10	45.38	0.27	(7.97)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of Public Engagement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.92	5.67	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.92)
Professional	0.00	3.75	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	7.92	10.42	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	10.92	14.92	12.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.92)

**NOTES:**

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2009 - Office of Sustainability was created in September 2008.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Facilities</b>													
<i>Academic Professional</i>													
Administrator, Other	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(2.50)
Professional	8.49	11.80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.49)
Subtotal	11.49	14.80	10.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(10.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	2.00	1.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.00	1.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	14.49	16.80	11.50	1.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.00	(13.99)

**NOTES:**

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chanc Research Institutes</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	18.05	19.00	18.85	23.49	16.48	22.05	5.57	22.05
Subtotal	0.00	0.00	0.00	0.00	0.00	18.05	19.00	18.85	23.49	16.48	22.05	5.57	22.05
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.98	3.85	3.85	3.00	2.00	1.00	(1.00)	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	54.22	52.72	51.14	53.74	53.58	53.09	(0.49)	53.09
Professional	0.00	0.00	0.00	0.00	0.00	226.76	240.94	242.85	236.18	230.46	245.81	15.35	245.81
Subtotal	0.00	0.00	0.00	0.00	0.00	281.95	297.51	297.84	292.91	286.04	299.90	13.86	299.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	83.39	89.10	91.46	92.90	104.56	107.66	3.10	107.66
Subtotal	0.00	0.00	0.00	0.00	0.00	83.39	89.10	91.46	92.90	104.56	107.66	3.10	107.66
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.25	3.54	6.06	13.43	5.22	6.93	1.71	6.93
Subtotal	0.00	0.00	0.00	0.00	0.00	1.25	3.54	6.06	13.43	5.22	6.93	1.71	6.93
College Total	0.00	0.00	0.00	0.00	0.00	384.65	409.15	414.21	422.74	412.29	436.54	24.25	436.54

**NOTES:**

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	5.30	0.30	5.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	5.30	0.30	5.30
College Total	0.00	0.00	0.00	0.00	0.00	1.00	1.00	7.00	5.00	5.00	5.30	0.30	5.30

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of VC for Institutional Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.00
Administrator, Other	23.10	26.10	21.40	22.40	21.60	24.60	32.60	63.10	61.60	56.60	58.60	2.00	35.50
Professional	1.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	24.60	28.60	23.90	24.90	21.60	25.10	34.10	64.60	61.60	57.10	59.10	2.00	34.50
<i>Civil Service Staff</i>													
Nonacademic Staff	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	0.00	1.10
Subtotal	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	0.00	1.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.50
College Total	33.50	37.50	32.40	33.40	28.60	34.10	43.10	77.10	73.60	67.60	69.60	2.00	36.10

**NOTES:**

- 2007 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.
- 2007 - Office of the VC for Institutional Advancement was created in May 2007.
- 2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Chief Information Officer</b>													
<i>Academic Professional</i>													
Administrator, Other	3.00	3.00	2.00	6.70	1.30	1.20	1.00	11.00	14.40	11.80	11.40	(0.40)	8.40
Professional	8.50	4.00	5.00	65.70	7.75	6.00	2.00	27.00	34.00	27.70	27.70	0.00	19.20
Subtotal	11.50	7.00	7.00	72.40	9.05	7.20	3.00	38.00	48.40	39.50	39.10	(0.40)	27.60
<i>Civil Service Staff</i>													
Nonacademic Staff	7.25	1.00	1.00	22.15	7.50	2.00	2.00	24.00	23.00	23.00	21.00	(2.00)	13.75
Subtotal	7.25	1.00	1.00	22.15	7.50	2.00	2.00	24.00	23.00	23.00	21.00	(2.00)	13.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<b>College Total</b>	<b>19.25</b>	<b>8.00</b>	<b>8.00</b>	<b>94.55</b>	<b>16.55</b>	<b>9.20</b>	<b>5.00</b>	<b>62.00</b>	<b>71.40</b>	<b>62.50</b>	<b>60.10</b>	<b>(2.40)</b>	<b>40.85</b>

NOTES:

- 2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2011 - Increase in staff is due to switching of fund sources.
- 2015 - Increase in staff is due to switching of fund sources.
- 2018 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Division of Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.00	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.00	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.00	0.25

NOTES:

2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Diversity</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	8.75	8.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.75	15.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
 College Total	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 18.75	 18.75	 18.75

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Tenured	1,382.12	1,385.93	1,362.30	1,328.72	1,326.93	1,363.61	1,345.41	1,360.47	1,332.45	1,329.40	1,324.88	(4.52)	(57.24)
Faculty, Tenure-Track	535.86	510.28	454.85	410.97	408.23	421.35	468.20	507.60	502.54	498.84	513.81	14.97	(22.05)
Faculty, Other	485.68	507.61	468.33	485.30	558.45	584.75	625.58	643.03	652.10	666.52	676.26	9.74	190.58
Subtotal	2,403.66	2,403.82	2,285.49	2,224.98	2,293.61	2,369.72	2,439.18	2,511.10	2,487.09	2,494.76	2,514.95	20.18	111.29
<i>Academic Professional</i>													
Administrator, RAMP	21.25	22.41	20.41	19.76	19.06	19.56	23.41	22.41	20.06	22.30	23.33	1.03	2.08
Administrator, Other	594.22	603.22	569.23	587.59	603.51	653.89	697.72	735.33	750.86	769.57	817.05	47.48	222.84
Professional	1,171.93	1,153.60	1,112.58	1,119.59	1,058.24	1,091.90	1,114.28	1,176.27	1,126.23	1,149.76	1,226.13	76.37	54.20
Subtotal	1,787.39	1,779.23	1,702.21	1,726.93	1,680.82	1,765.35	1,835.40	1,934.00	1,897.15	1,941.63	2,066.52	124.88	279.12
<i>Civil Service Staff</i>													
Nonacademic Staff	1,508.64	1,458.01	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	17.09	(182.43)
Subtotal	1,508.64	1,458.01	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	17.09	(182.43)
<i>Graduate Assistant</i>													
Graduate Assistant	1,272.57	1,262.30	1,144.61	1,127.91	1,197.99	1,264.38	1,282.43	1,310.68	1,315.81	1,336.85	1,347.70	10.85	75.13
House Staff	0.00	3.31	10.06	19.45	17.74	21.32	17.59	23.39	24.20	26.16	26.60	0.44	26.60
Subtotal	1,272.57	1,265.61	1,154.67	1,147.37	1,215.73	1,285.70	1,300.02	1,334.07	1,340.01	1,363.01	1,374.30	11.29	101.73
<b>Campus Total</b>	<b>6,972.26</b>	<b>6,906.67</b>	<b>6,429.09</b>	<b>6,445.31</b>	<b>6,480.46</b>	<b>6,760.67</b>	<b>6,934.98</b>	<b>7,181.90</b>	<b>7,046.95</b>	<b>7,108.53</b>	<b>7,281.97</b>	<b>173.44</b>	<b>309.71</b>

**NOTES:**

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Extension

### State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Agricultural, Consumer, and Environmental Sciences</b>														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	10.00	11.25	10.75	8.50	10.80	14.00	12.00	12.75	12.75	8.30	9.75	1.45	(0.25)	
Professional	113.04	96.73	69.50	48.76	52.19	57.94	60.58	59.57	60.31	57.79	58.05	0.26	(54.99)	
Subtotal	123.04	107.98	80.25	57.26	62.99	71.94	72.58	72.32	73.06	66.09	67.80	1.71	(55.24)	
<i>Civil Service Staff</i>														
Nonacademic Staff	44.64	42.64	31.60	24.30	21.20	19.20	20.20	20.10	20.10	16.10	21.90	5.80	(22.74)	
Subtotal	44.64	42.64	31.60	24.30	21.20	19.20	20.20	20.10	20.10	16.10	21.90	5.80	(22.74)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	168.68	151.62	111.85	81.56	84.19	91.39	92.78	92.42	93.16	82.19	89.70	7.51	(78.98)	

NOTES:

2010 - University of Illinois Extension: Decrease in staff due to downsizing.



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Healthcare System, UIC - Medical Center</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	(0.48)
Subtotal	1.49	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.01	0.01	(1.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(3.00)
College Total	4.49	5.90	1.90	1.35	2.70	0.38	0.00	1.00	0.00	0.00	0.01	0.01	(4.48)

**NOTES:**

2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Campus Total</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	(0.48)
Subtotal	1.49	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.01	0.01	(1.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(3.00)
<b>Campus Total</b>	4.49	5.90	1.90	1.35	2.70	0.38	0.00	1.00	0.00	0.00	0.01	0.01	(4.48)

## University of Illinois FTE Staffing Trends, October 2008-2018

Total University w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Total University w/o Ext., Hosp.</b>													
<i>Faculty</i>													
Faculty, Tenured	2,263.44	2,262.30	2,207.32	2,159.91	2,148.15	2,211.73	2,174.91	2,182.39	2,144.06	2,155.43	2,167.35	11.93	(96.09)
Faculty, Tenure-Track	915.90	870.54	809.01	741.99	737.24	736.92	791.73	838.73	848.08	824.82	834.91	10.09	(80.99)
Faculty, Other	1,185.53	1,173.78	1,129.87	1,193.46	1,343.44	1,418.65	1,473.32	1,478.00	1,503.62	1,554.69	1,602.63	47.94	417.10
Subtotal	4,364.86	4,306.63	4,146.20	4,095.37	4,228.83	4,367.30	4,439.96	4,499.12	4,495.76	4,534.93	4,604.89	69.96	240.03
<i>Academic Professional</i>													
Administrator, RAMP	65.24	66.63	67.26	66.67	63.64	65.60	68.75	66.93	62.98	66.70	67.41	0.71	2.17
Administrator, Other	1,361.15	1,378.10	1,340.84	1,374.89	1,372.33	1,436.94	1,464.06	1,523.68	1,513.46	1,515.29	1,564.36	49.08	203.21
Professional	2,571.74	2,486.22	2,367.39	2,286.13	2,125.62	2,134.79	2,031.94	2,014.15	1,894.94	1,907.10	2,007.79	100.69	(563.95)
Subtotal	3,998.13	3,930.95	3,775.49	3,727.69	3,561.58	3,637.33	3,564.75	3,604.77	3,471.38	3,489.09	3,639.57	150.48	(358.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,992.71	2,846.50	2,737.54	2,794.65	2,788.67	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	72.25	88.86
Subtotal	2,992.71	2,846.50	2,737.54	2,794.65	2,788.67	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	72.25	88.86
<i>Graduate Assistant</i>													
Graduate Assistant	1,967.03	1,950.31	1,798.26	1,833.33	1,954.23	2,029.24	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	31.12	208.15
House Staff	0.00	3.31	10.06	19.45	19.74	22.32	20.59	27.39	29.40	28.16	28.10	(0.06)	28.10
Subtotal	1,967.03	1,953.62	1,808.33	1,852.78	1,973.97	2,051.55	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	31.05	236.24
University Total	13,322.74	13,037.69	12,467.55	12,470.49	12,553.06	12,938.32	13,087.33	13,333.12	13,155.00	13,205.57	13,529.31	323.74	206.57

## University of Illinois FTE Staffing Trends, October 2008-2018

Total University	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Total University</b>													
<i>Faculty</i>													
Faculty, Tenured	2,264.44	2,263.30	2,207.32	2,159.91	2,148.15	2,211.73	2,174.91	2,182.39	2,144.06	2,155.43	2,167.35	11.93	(97.09)
Faculty, Tenure-Track	915.90	870.54	809.01	741.99	737.24	736.92	791.73	838.73	848.08	824.82	834.91	10.09	(80.99)
Faculty, Other	1,185.53	1,173.78	1,129.87	1,193.46	1,343.44	1,418.65	1,473.32	1,478.00	1,503.62	1,554.69	1,602.63	47.94	417.10
Subtotal	4,365.86	4,307.63	4,146.20	4,095.37	4,228.83	4,367.30	4,439.96	4,499.12	4,495.76	4,534.93	4,604.89	69.96	239.03
<i>Academic Professional</i>													
Administrator, RAMP	65.24	66.63	67.26	66.67	63.64	65.60	68.75	66.93	62.98	66.70	67.41	0.71	2.17
Administrator, Other	1,372.15	1,389.35	1,351.59	1,383.39	1,383.13	1,451.32	1,476.06	1,536.43	1,526.21	1,523.59	1,574.11	50.53	201.96
Professional	2,685.27	2,582.96	2,436.90	2,334.89	2,177.81	2,192.73	2,092.52	2,073.72	1,955.25	1,964.89	2,065.85	100.96	(619.42)
Subtotal	4,122.66	4,038.94	3,855.74	3,784.95	3,624.58	3,709.65	3,637.33	3,677.09	3,544.44	3,555.18	3,707.37	152.19	(415.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,040.35	2,895.04	2,771.04	2,820.30	2,812.57	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	78.05	63.12
Subtotal	3,040.35	2,895.04	2,771.04	2,820.30	2,812.57	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	78.05	63.12
<i>Graduate Assistant</i>													
Graduate Assistant	1,967.03	1,950.31	1,798.26	1,833.33	1,954.23	2,029.49	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	31.12	208.15
House Staff	0.00	3.31	10.06	19.45	19.74	22.32	20.59	27.39	29.40	28.16	28.10	(0.06)	28.10
Subtotal	1,967.03	1,953.62	1,808.33	1,852.78	1,973.97	2,051.80	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	31.05	236.24
 University Total	 13,495.91	 13,195.22	 12,581.30	 12,553.40	 12,639.95	 13,030.10	 13,180.11	 13,426.54	 13,248.16	 13,287.76	 13,619.02	 331.25	 123.10