

University of Illinois FTE Staffing Trends, October 2005-2015

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration	State & Tuition Funds											FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	(1.00)	2.00
<i>Academic Professional</i>													
Administrator, RAMP	4.85	4.85	4.85	4.85	3.85	5.85	6.75	5.75	5.75	4.35	4.35	0.00	(0.50)
Administrator, Other	22.70	22.30	24.90	24.17	22.45	22.10	24.90	28.50	28.45	26.10	26.52	0.42	3.82
Professional	2.25	3.25	4.25	3.50	3.50	3.50	5.75	5.55	6.35	4.60	4.00	(0.60)	1.75
Subtotal	29.80	30.40	34.00	32.52	29.80	31.45	37.40	39.80	40.55	35.05	34.87	(0.18)	5.07
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	21.63	18.63	16.93	15.93	16.93	16.93	18.93	17.70	19.20	17.94	(1.26)	(5.06)
Subtotal	23.00	21.63	18.63	16.93	15.93	16.93	16.93	18.93	17.70	19.20	17.94	(1.26)	(5.06)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00
College Total	52.80	52.03	52.63	49.95	46.73	51.38	58.68	61.73	61.25	57.25	54.81	(2.44)	2.01

NOTES:

2005 - The decreases in academic and non-academic staff between 2004 and 2005 were due to UI Alumni Relations and University Office for Development being combined to form a new college in October 2004.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Ofc Planning & Administration														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	2.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.00	0.00	31.00	35.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	0.60	198.75	201.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	3.00	1.60	232.25	239.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.40	2.40	29.15	26.90	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
Subtotal	2.40	2.40	29.15	26.90	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
College Total	5.40	4.00	261.40	266.40	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.40)

NOTES:

2007 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Univ Ofc Planning & Budgeting														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.47	18.00	0.00	0.00	5.00	6.00	6.00	7.00	8.00	8.00	7.00	7.00	(1.00)	(11.47)
Professional	48.55	51.30	0.00	0.00	8.55	7.00	8.00	6.00	5.00	6.00	5.00	5.00	(1.00)	(43.55)
Subtotal	68.02	71.30	0.00	0.00	14.55	14.00	15.00	14.00	14.00	15.00	13.00	13.00	(2.00)	(55.02)
<i>Civil Service Staff</i>														
Nonacademic Staff	9.00	8.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(5.00)
Subtotal	9.00	8.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(5.00)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	78.02	79.30	0.00	0.00	17.55	18.00	19.00	18.00	18.00	19.00	17.00	17.00	(2.00)	(61.02)

NOTES:

2005 - Decision Support was transferred from AITS to Planning & Budgeting.

2007 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

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University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Office of University Audits														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Professional	13.65	13.55	14.55	13.55	13.55	13.55	13.55	15.55	15.55	14.75	14.50	14.50	(0.25)	0.85
Subtotal	16.65	17.55	18.55	17.55	17.55	17.55	17.55	19.55	19.55	18.75	18.50	18.50	(0.25)	1.85
<i>Civil Service Staff</i>														
Nonacademic Staff	1.88	1.88	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
Subtotal	1.88	1.88	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
College Total	18.53	19.43	20.55	19.55	18.55	18.55	18.55	20.55	20.55	19.75	19.50	19.50	(0.25)	0.97

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University Administration

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	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	1.00	
Administrator, Other	4.00	5.00	0.00	0.00	24.00	21.00	29.00	35.00	37.00	37.00	44.00	7.00	40.00	
Professional	138.50	135.25	0.00	0.00	155.75	156.50	145.50	146.00	145.00	129.59	125.00	(4.59)	(13.50)	
Subtotal	143.50	141.25	0.00	0.00	180.75	178.50	175.50	182.00	184.00	168.59	171.00	2.41	27.50	
<i>Civil Service Staff</i>														
Nonacademic Staff	24.00	17.00	0.00	0.00	16.00	13.00	10.00	12.00	14.00	14.00	14.00	0.00	(10.00)	
Subtotal	24.00	17.00	0.00	0.00	16.00	13.00	10.00	12.00	14.00	14.00	14.00	0.00	(10.00)	
 College Total	 167.50	 158.25	 0.00	 0.00	 196.75	 191.50	 185.50	 194.00	 198.00	 182.59	 185.00	 2.41	 17.50	

NOTES:

2007 - AITS was transferred to the Office for Planning and Administration in August 2007.

2009 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

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University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	73.90	67.40	75.70	74.50	73.20	65.90	68.18	78.57	96.27	93.41	91.87	(1.54)	17.97
Professional	77.46	93.36	99.50	125.80	120.10	99.68	67.00	75.10	74.24	70.63	74.54	3.91	(2.92)
Subtotal	152.86	161.76	176.20	201.30	194.30	166.58	137.18	154.67	171.51	165.04	167.41	2.37	14.55
<i>Civil Service Staff</i>													
Nonacademic Staff	150.97	172.40	164.34	154.99	148.09	148.94	161.61	147.06	147.72	153.61	154.55	0.94	3.58
Subtotal	150.97	172.40	164.34	154.99	148.09	148.94	161.61	147.06	147.72	153.61	154.55	0.94	3.58
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.25)
Subtotal	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.25)
College Total	306.08	334.16	340.54	356.29	342.39	315.52	298.79	301.73	319.23	318.65	321.96	3.31	15.88

NOTES:

- 2005 - The increase in academic staff between 2004 and 2006 was due to new hires and transfers from other departments, particularly UI-Integrate.
- 2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - All staff in department Utilities UA moved to OBFS in May 2013.

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University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.80	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.20
Administrator, Other	15.32	13.63	0.00	0.00	7.00	7.00	6.65	5.55	6.50	6.25	6.25	0.00	(9.07)
Professional	38.10	16.49	0.00	0.00	12.00	11.00	10.58	11.15	7.75	10.90	8.90	(2.00)	(29.20)
Subtotal	54.22	30.12	0.00	0.00	19.00	18.00	18.23	17.70	15.25	18.15	16.15	(2.00)	(38.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	80.00	22.50	0.00	0.00	3.00	3.00	4.00	4.00	4.00	6.00	5.00	(1.00)	(75.00)
Subtotal	80.00	22.50	0.00	0.00	3.00	3.00	4.00	4.00	4.00	6.00	5.00	(1.00)	(75.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	135.22	52.87	0.00	0.00	22.00	21.00	22.23	21.70	19.25	24.15	21.15	(3.00)	(114.07)

NOTES:

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

2007 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

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University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	3.82	5.07	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.96	4.83	(0.13)	1.01
Faculty, Tenure-Track	1.00	0.50	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.00	(0.49)
Faculty, Other	0.75	0.50	0.75	0.88	0.88	0.88	0.75	0.76	0.40	0.55	0.25	(0.30)	(0.50)
Subtotal	5.57	6.07	6.58	7.38	7.21	8.97	8.50	9.01	7.24	6.02	5.59	(0.43)	0.02
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
Administrator, Other	15.00	16.10	10.10	9.55	22.30	20.60	17.95	17.40	17.85	15.83	15.00	(0.83)	0.00
Professional	24.27	26.61	21.75	23.27	36.17	35.67	34.90	31.90	30.66	30.20	28.50	(1.70)	4.23
Subtotal	41.27	43.71	32.85	33.82	59.47	58.27	54.85	51.30	50.51	47.03	44.50	(2.53)	3.23
<i>Civil Service Staff</i>													
Nonacademic Staff	23.13	23.46	17.06	14.36	21.44	19.16	18.81	21.16	18.36	21.28	19.53	(1.75)	(3.60)
Subtotal	23.13	23.46	17.06	14.36	21.44	19.16	18.81	21.16	18.36	21.28	19.53	(1.75)	(3.60)
<i>Graduate Assistant</i>													
Graduate Assistant	5.50	7.42	7.17	9.50	5.50	6.55	5.07	3.67	2.91	3.20	2.75	(0.45)	(2.75)
Subtotal	5.50	7.42	7.17	9.50	5.50	6.55	5.07	3.67	2.91	3.20	2.75	(0.45)	(2.75)
College Total	75.47	80.66	63.66	65.06	93.62	92.95	87.23	85.14	79.02	77.53	72.37	(5.16)	(3.10)

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

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University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Vice President for Research														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	12.70	8.00	6.50	6.50	9.52	8.60	11.60	14.40	16.70	15.75	19.25	3.50	6.55	
Professional	22.30	26.00	30.10	31.50	25.93	24.00	22.00	23.50	24.50	21.00	21.70	0.70	(0.60)	
Subtotal	36.00	35.00	37.60	39.00	36.45	33.60	34.35	38.90	42.20	37.75	41.95	4.20	5.95	
<i>Civil Service Staff</i>														
Nonacademic Staff	11.00	13.00	14.00	13.00	12.79	12.70	10.90	15.40	15.40	14.50	14.09	(0.41)	3.09	
Subtotal	11.00	13.00	14.00	13.00	12.79	12.70	10.90	15.40	15.40	14.50	14.09	(0.41)	3.09	
<i>Graduate Assistant</i>														
Graduate Assistant	3.09	4.34	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	(2.00)	(0.59)	
Subtotal	3.09	4.34	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	(2.00)	(0.59)	
 College Total	 50.09	 52.34	 55.60	 55.33	 50.74	 47.17	 45.58	 54.80	 62.60	 56.75	 58.54	 1.79	 8.45	

NOTES:

2005 - The Office of Technology Management on each campus was transferred to the VP Research Office.

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	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Capital Prgms/Real Estate Svcs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.23	3.00	4.00	5.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.23)
Professional	12.00	14.00	13.00	6.00	7.00	4.35	7.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)
Subtotal	17.23	18.00	18.00	12.00	14.00	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.23)
<i>Civil Service Staff</i>														
Nonacademic Staff	4.46	4.46	5.00	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.46)
Subtotal	4.46	4.46	5.00	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.46)
College Total	21.69	22.46	23.00	13.50	16.00	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.69)

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.50	1.50	0.00	1.50
Administrator, Other	21.50	23.00	22.00	22.50	22.00	19.60	14.60	13.50	14.00	11.50	9.00	(2.50)	(12.50)
Professional	13.00	10.00	11.00	11.00	11.50	9.50	9.50	10.50	11.50	11.50	7.50	(4.00)	(5.50)
Subtotal	34.50	33.00	33.50	34.50	34.50	30.10	25.10	24.50	26.50	24.50	18.00	(6.50)	(16.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	73.21	73.17	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	(4.00)	(36.14)
Subtotal	73.21	73.17	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	(4.00)	(36.14)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	107.71	106.17	103.92	103.67	100.67	90.47	84.97	73.37	75.37	65.57	55.07	(10.50)	(52.64)

NOTES:

2005 - UI Alumni Relations and University Office for Development were transferred from the Executive Offices and combined to form a new college in October 2004.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.85	2.85	1.00	1.85
Professional	2.00	2.00	2.00	2.00	2.00	1.85	0.85	0.85	0.85	0.00	0.00	0.00	(2.00)
Subtotal	3.00	3.00	3.00	3.00	3.00	2.85	1.85	1.85	1.85	1.85	2.85	1.00	(0.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	3.00	3.00	3.00	3.00	3.00	2.85	1.85	1.85	1.85	1.85	3.85	2.00	0.85

NOTES:

2005 - The University Ethics Office was created in March 2005.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
VP Chief Financial Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	
Subtotal	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	
Subtotal	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	
 College Total	 0.00	 0.00	 3.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 0.00	 2.00	

NOTES:

2007 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
VP for Health Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	6.70	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Office of Treasury Operations														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.67	0.67	1.67

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	5.00	6.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	6.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	11.80	10.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	14.80	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Global Campus - Office of the Dean for Academic Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	2.80	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.80	4.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	6.87	7.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration	State & Tuition Funds											FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	3.82	5.07	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.96	4.83	(0.13)	1.01
Faculty, Tenure-Track	1.00	0.50	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.00	(0.49)
Faculty, Other	0.75	0.50	0.75	0.88	1.88	3.88	4.75	3.76	3.40	3.55	2.25	(1.30)	1.50
Subtotal	5.57	6.07	6.58	7.38	8.21	11.97	12.50	12.01	10.24	9.02	7.59	(1.43)	2.02
<i>Academic Professional</i>													
Administrator, RAMP	15.15	13.85	13.85	14.85	12.85	15.85	17.64	15.25	16.75	14.85	14.85	0.00	(0.30)
Administrator, Other	191.82	180.43	179.20	188.22	202.47	184.80	199.58	208.92	228.77	218.69	225.40	6.71	33.58
Professional	393.08	392.41	397.70	427.47	400.05	369.60	329.63	329.10	321.40	299.17	289.64	(9.53)	(103.44)
Subtotal	600.05	586.69	590.75	630.54	615.37	570.25	546.85	553.27	566.92	532.71	529.89	(2.81)	(70.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	403.05	359.90	325.42	305.92	296.41	283.10	291.12	276.41	273.05	276.66	270.18	(6.48)	(132.87)
Subtotal	403.05	359.90	325.42	305.92	296.41	283.10	291.12	276.41	273.05	276.66	270.18	(6.48)	(132.87)
<i>Graduate Assistant</i>													
Graduate Assistant	12.84	12.01	11.42	13.33	7.00	7.42	5.75	4.17	7.91	7.70	5.25	(2.45)	(7.59)
Subtotal	12.84	12.01	11.42	13.33	7.00	7.42	5.75	4.17	7.91	7.70	5.25	(2.45)	(7.59)
Campus Total	1,021.51	964.67	934.17	957.17	926.99	872.73	856.21	845.87	858.12	826.08	812.92	(13.16)	(208.59)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	49.52	47.85	50.85	33.22	32.50	34.01	32.76	29.80	31.30	32.80	33.47	0.67	(16.05)
Faculty, Tenure-Track	20.66	18.00	19.00	18.00	18.00	17.67	17.00	17.00	17.00	22.00	20.00	(2.00)	(0.66)
Faculty, Other	27.46	28.47	27.97	26.45	27.16	27.12	26.13	33.43	43.71	43.69	45.75	2.06	18.29
Subtotal	97.64	94.32	97.82	77.67	77.66	78.80	75.89	80.23	92.01	98.49	99.22	0.72	1.58
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.02	0.02	0.02	0.02	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.50
Administrator, Other	25.86	25.40	27.42	24.91	23.87	26.85	27.76	25.75	29.20	26.20	23.25	(2.95)	(2.61)
Professional	15.25	14.25	15.25	16.00	12.00	8.20	7.00	7.00	7.00	11.00	9.00	(2.00)	(6.25)
Subtotal	41.61	39.67	42.69	40.93	35.89	35.05	34.76	33.75	37.20	38.20	33.25	(4.95)	(8.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.70	10.70	12.18	12.20	12.19	10.20	11.31	14.09	23.67	34.00	38.00	4.00	27.30
Subtotal	10.70	10.70	12.18	12.20	12.19	10.20	11.31	14.09	23.67	34.00	38.00	4.00	27.30
<i>Graduate Assistant</i>													
Graduate Assistant	43.85	41.00	44.65	31.41	28.17	28.18	29.25	29.88	30.91	34.66	38.00	3.34	(5.85)
Subtotal	43.85	41.00	44.65	31.41	28.17	28.18	29.25	29.88	30.91	34.66	38.00	3.34	(5.85)
College Total	193.79	185.69	197.34	162.21	153.91	152.24	151.21	157.94	183.79	205.35	208.47	3.11	14.67

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	(0.32)	0.00
Administrator, Other	1.00	1.00	1.00	0.00	1.00	2.35	1.50	1.50	0.68	0.32	0.00	(0.32)	(1.00)
Professional	0.00	0.00	0.00	2.00	2.00	0.30	0.45	0.50	0.25	0.00	0.00	0.00	0.00
Subtotal	1.00	1.00	1.00	2.00	3.00	2.65	1.95	2.00	0.93	0.63	0.00	(0.63)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	99.00	107.00	110.50	102.50	113.50	239.80	212.90	206.80	134.22	126.25	97.95	(28.30)	(1.05)
Subtotal	99.00	107.00	110.50	102.50	113.50	239.80	212.90	206.80	134.22	126.25	97.95	(28.30)	(1.05)
College Total	100.00	108.00	111.50	104.50	116.50	242.45	214.85	208.80	135.15	126.88	97.95	(28.93)	(2.05)

NOTES:

2010 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2013 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2015 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	23.89	27.79	31.79	29.39	29.19	29.31	27.00	27.05	28.89	24.84	24.12	(0.72)	0.23
Faculty, Tenure-Track	6.52	5.95	9.50	9.60	7.42	11.20	13.53	10.56	6.03	10.97	9.81	(1.15)	3.29
Faculty, Other	23.80	56.07	56.80	51.65	48.72	46.23	45.00	53.20	62.96	58.89	60.33	1.44	36.54
Subtotal	54.21	89.81	98.09	90.65	85.33	86.75	85.53	90.81	97.88	94.70	94.27	(0.43)	40.06
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.00	16.00	16.90	23.30	21.40	20.50	19.50	20.70	16.80	13.40	12.60	(0.80)	(2.40)
Professional	24.79	27.66	27.18	27.92	22.50	23.50	20.60	16.28	11.80	2.00	2.00	0.00	(22.79)
Subtotal	40.79	44.66	45.08	52.22	44.90	45.00	41.10	37.98	29.60	16.40	15.60	(0.80)	(25.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	49.00	60.00	55.80	27.80	26.80	32.30	34.00	46.00	54.19	62.19	8.00	48.19
Subtotal	14.00	49.00	60.00	55.80	27.80	26.80	32.30	34.00	46.00	54.19	62.19	8.00	48.19
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	1.50	1.20	1.33	0.50	0.50	0.50	0.50	1.00	2.00	1.00	(1.00)
Subtotal	3.00	2.50	1.50	1.20	1.33	0.50	0.50	0.50	0.50	1.00	2.00	1.00	(1.00)
College Total	112.00	185.97	204.67	199.87	159.36	159.05	159.43	163.29	173.98	166.29	174.06	7.77	62.06

NOTES:

2006 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2009 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Education													
<i>Faculty</i>													
Faculty, Tenured	33.75	33.91	39.80	40.66	37.83	31.29	28.60	30.54	27.26	26.32	23.89	(2.43)	(9.86)
Faculty, Tenure-Track	9.25	12.55	10.55	9.00	9.00	10.00	11.00	10.00	8.00	8.00	13.10	5.10	3.85
Faculty, Other	20.94	15.16	13.35	13.12	18.24	20.30	22.85	23.98	21.08	24.13	14.41	(9.72)	(6.53)
Subtotal	63.94	61.62	63.70	62.78	65.08	61.59	62.45	64.51	56.34	58.45	51.40	(7.05)	(12.54)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.65	9.10	7.53	7.30	7.80	9.35	12.37	13.00	12.18	11.00	10.23	(0.77)	2.58
Professional	18.36	19.99	18.38	18.60	22.63	26.43	23.90	22.70	23.65	23.95	12.73	(11.22)	(5.63)
Subtotal	27.01	30.09	26.91	26.90	31.43	36.78	37.27	36.70	36.83	35.95	23.96	(11.99)	(3.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.91	16.55	13.80	12.81	11.51	10.81	10.81	10.50	8.05	10.00	14.30	4.30	(3.61)
Subtotal	17.91	16.55	13.80	12.81	11.51	10.81	10.81	10.50	8.05	10.00	14.30	4.30	(3.61)
<i>Graduate Assistant</i>													
Graduate Assistant	8.79	14.84	13.18	8.84	12.77	16.16	16.23	16.39	11.21	11.05	14.44	3.39	5.65
Subtotal	8.79	14.84	13.18	8.84	12.77	16.16	16.23	16.39	11.21	11.05	14.44	3.39	5.65
College Total	117.66	123.10	117.59	111.33	120.79	125.35	126.76	128.11	112.42	115.45	104.10	(11.35)	(13.56)

NOTES:

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Engineering													
<i>Faculty</i>													
Faculty, Tenured	76.27	78.06	81.13	81.16	82.26	78.86	79.08	76.41	71.57	71.50	72.68	1.18	(3.59)
Faculty, Tenure-Track	26.35	25.32	21.32	20.32	22.25	20.25	18.00	22.11	29.16	32.51	32.51	0.00	6.16
Faculty, Other	14.11	12.81	12.68	15.37	16.57	19.09	20.81	28.04	26.08	27.00	39.19	12.19	25.08
Subtotal	116.73	116.19	115.13	116.85	121.08	118.20	117.89	126.56	126.81	131.01	144.38	13.37	27.65
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.25	1.25	1.25	0.00	0.25
Administrator, Other	12.91	13.03	13.92	13.92	15.38	15.46	12.52	18.10	20.22	23.50	19.94	(3.56)	7.03
Professional	26.13	30.00	28.10	28.95	23.17	20.40	19.20	17.27	16.27	18.20	24.70	6.50	(1.43)
Subtotal	40.05	44.03	43.02	43.87	39.55	36.86	32.72	36.62	37.74	42.95	45.89	2.94	5.84
<i>Civil Service Staff</i>													
Nonacademic Staff	30.01	30.00	28.00	28.00	26.75	24.75	21.75	21.95	24.75	27.15	29.95	2.80	(0.06)
Subtotal	30.01	30.00	28.00	28.00	26.75	24.75	21.75	21.95	24.75	27.15	29.95	2.80	(0.06)
<i>Graduate Assistant</i>													
Graduate Assistant	54.89	56.07	55.00	54.50	52.50	50.50	62.42	74.49	78.42	90.97	111.38	20.41	56.49
Subtotal	54.89	56.07	55.00	54.50	52.50	50.50	62.42	74.49	78.42	90.97	111.38	20.41	56.49
College Total	241.68	246.29	241.15	243.21	239.88	230.31	234.78	259.62	267.72	292.08	331.60	39.52	89.92

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	40.26	35.31	35.17	38.02	36.72	37.75	33.83	35.13	44.44	40.77	41.00	0.23	0.74
Faculty, Tenure-Track	19.53	22.23	28.00	26.12	23.43	22.00	17.92	23.00	17.75	17.75	14.00	(3.75)	(5.53)
Faculty, Other	29.73	33.66	29.83	28.94	34.48	34.83	47.89	48.81	48.37	50.59	50.01	(0.58)	20.28
Subtotal	89.52	91.20	93.00	93.08	94.63	94.58	99.64	106.94	110.56	109.11	105.01	(4.10)	15.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	9.25	10.50	9.50	9.50	8.50	7.00	8.00	7.00	5.00	7.40	2.40	(3.10)
Professional	20.30	24.20	27.30	32.09	27.67	30.17	29.80	25.55	31.45	29.37	15.66	(13.71)	(4.64)
Subtotal	31.80	34.45	38.80	42.59	38.17	39.67	37.80	34.55	39.45	35.37	24.06	(11.31)	(7.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.64	5.44	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	8.00	9.36
Subtotal	8.64	5.44	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	8.00	9.36
<i>Graduate Assistant</i>													
Graduate Assistant	17.45	16.77	21.12	19.49	16.96	13.52	15.10	13.41	14.50	15.87	16.25	0.38	(1.20)
Subtotal	17.45	16.77	21.12	19.49	16.96	13.52	15.10	13.41	14.50	15.87	16.25	0.38	(1.20)
College Total	147.41	147.86	159.36	159.96	154.76	153.76	156.54	159.90	171.51	170.35	163.32	(7.03)	15.91

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	(0.38)	1.12
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	(0.38)	1.12
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.50	0.34	0.34	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	3.00	4.00	4.00	4.00	3.91	2.70	2.70	2.70	3.00	3.00	3.00	0.00	0.00
Professional	3.00	4.99	6.00	6.00	6.00	5.00	5.00	6.00	6.00	6.00	6.00	0.00	3.00
Subtotal	7.00	9.49	10.34	10.34	10.66	8.45	8.45	9.20	9.50	9.50	9.50	0.00	2.50
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	8.00	8.00	9.70	9.70	8.70	9.70	9.70	11.70	11.00	11.00	0.00	1.00
Subtotal	10.00	8.00	8.00	9.70	9.70	8.70	9.70	9.70	11.70	11.00	11.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.35	0.75	1.25	2.00	1.67	3.42	2.00	2.25	2.17	2.67	1.00	(1.67)	(0.35)
Subtotal	1.35	0.75	1.25	2.00	1.67	3.42	2.00	2.25	2.17	2.67	1.00	(1.67)	(0.35)
College Total	18.35	18.24	19.59	22.04	22.03	20.57	20.15	21.65	24.87	24.67	22.62	(2.05)	4.27

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	303.44	296.29	280.10	284.87	278.00	267.23	266.80	260.03	271.55	268.33	265.39	(2.93)	(38.04)
Faculty, Tenure-Track	42.81	52.75	62.83	88.39	74.43	73.19	69.71	78.21	69.71	71.33	72.50	1.17	29.69
Faculty, Other	159.71	156.85	183.79	186.67	180.24	172.05	188.30	205.82	214.35	209.60	198.94	(10.66)	39.23
Subtotal	505.96	505.89	526.72	559.93	532.66	512.47	524.81	544.06	555.61	549.26	536.84	(12.43)	30.88
<i>Academic Professional</i>													
Administrator, RAMP	1.15	1.15	1.15	1.00	1.50	1.50	1.50	1.25	1.25	1.25	1.00	(0.25)	(0.15)
Administrator, Other	22.12	24.37	29.97	32.10	33.27	34.30	30.65	30.35	36.40	35.07	31.35	(3.72)	9.23
Professional	65.17	80.24	94.73	98.72	90.54	87.38	82.78	76.39	76.75	64.80	49.83	(14.97)	(15.34)
Subtotal	88.44	105.76	125.85	131.82	125.31	123.18	114.93	107.99	114.40	101.12	82.18	(18.94)	(6.26)
<i>Civil Service Staff</i>													
Nonacademic Staff	96.90	90.40	66.40	67.40	59.40	61.60	71.40	70.70	77.45	94.84	100.32	5.48	3.42
Subtotal	96.90	90.40	66.40	67.40	59.40	61.60	71.40	70.70	77.45	94.84	100.32	5.48	3.42
<i>Graduate Assistant</i>													
Graduate Assistant	342.10	349.22	367.18	382.43	389.42	376.74	402.24	425.68	431.93	428.89	407.53	(21.36)	65.43
Subtotal	342.10	349.22	367.18	382.43	389.42	376.74	402.24	425.68	431.93	428.89	407.53	(21.36)	65.43
College Total	1,033.40	1,051.26	1,086.15	1,141.57	1,106.79	1,074.00	1,113.38	1,148.43	1,179.39	1,174.12	1,126.87	(47.25)	93.46

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Coll of Med Office of the Dean														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.25	1.80	1.41	0.60	0.50	0.50	0.40	0.20	0.00	(0.20)	0.00	
Subtotal	0.00	0.00	0.25	1.80	1.41	0.60	0.50	0.50	0.40	0.20	0.00	(0.20)	0.00	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	29.59	30.29	34.73	38.35	36.90	35.04	39.68	38.91	39.63	36.82	43.92	7.10	14.33	
Professional	28.19	31.55	31.40	35.69	36.00	38.00	41.10	34.60	42.60	40.92	38.76	(2.16)	10.57	
Subtotal	58.78	62.84	67.13	75.04	73.90	74.04	80.78	74.51	83.23	78.74	83.68	4.94	24.90	
<i>Civil Service Staff</i>														
Nonacademic Staff	21.00	19.00	22.00	21.00	19.00	18.00	17.75	22.75	30.00	34.00	50.90	16.90	29.90	
Subtotal	21.00	19.00	22.00	21.00	19.00	18.00	17.75	22.75	30.00	34.00	50.90	16.90	29.90	
<i>Graduate Assistant</i>														
Graduate Assistant	6.80	12.00	18.84	11.91	12.06	8.93	11.63	14.23	14.50	13.47	15.30	1.83	8.50	
Subtotal	6.80	12.00	18.84	11.91	12.06	8.93	11.63	14.23	14.50	13.47	15.30	1.83	8.50	
College Total	86.58	93.84	108.22	109.75	106.37	101.57	110.66	111.99	128.13	126.41	149.88	23.47	63.30	

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Nursing													
<i>Faculty</i>													
Faculty, Tenured	15.27	16.20	16.80	16.26	14.53	12.57	13.52	15.93	14.30	14.93	17.53	2.60	2.25
Faculty, Tenure-Track	4.64	8.01	10.70	9.57	9.15	5.48	8.48	10.01	11.15	11.53	12.18	0.65	7.54
Faculty, Other	72.73	80.51	83.87	83.85	82.29	82.05	82.39	89.12	85.93	91.16	90.82	(0.34)	18.08
Subtotal	92.65	104.72	111.38	109.68	105.97	100.10	104.39	115.06	111.38	117.62	120.52	2.91	27.88
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.85	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.65	4.25	4.45	4.20	5.30	9.00	9.00	5.70	7.50	7.30	10.00	2.70	6.35
Professional	22.75	29.53	31.03	29.57	32.51	27.97	25.14	23.55	23.80	15.15	11.95	(3.20)	(10.80)
Subtotal	27.40	34.78	36.48	34.77	38.81	37.97	34.99	30.25	32.30	23.45	22.95	(0.50)	(4.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.48	21.33	18.48	18.38	14.38	7.43	12.03	28.09	34.67	45.47	48.08	2.61	26.60
Subtotal	21.48	21.33	18.48	18.38	14.38	7.43	12.03	28.09	34.67	45.47	48.08	2.61	26.60
<i>Graduate Assistant</i>													
Graduate Assistant	13.38	17.48	19.73	15.88	12.97	4.45	8.26	8.06	10.95	11.70	11.40	(0.30)	(1.98)
Subtotal	13.38	17.48	19.73	15.88	12.97	4.45	8.26	8.06	10.95	11.70	11.40	(0.30)	(1.98)
College Total	154.91	178.30	186.06	178.71	172.13	149.95	159.66	181.46	189.30	198.23	202.95	4.72	48.04

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	27.15	26.58	28.86	29.59	27.04	24.01	26.65	30.59	29.90	28.61	25.24	(3.37)	(1.91)
Faculty, Tenure-Track	14.10	13.00	11.75	8.00	5.46	9.63	10.53	12.10	13.26	10.02	10.57	0.54	(3.54)
Faculty, Other	16.93	16.59	13.72	21.24	26.24	24.46	24.37	26.58	27.93	29.85	29.94	0.09	13.01
Subtotal	58.18	56.16	54.34	58.82	58.74	58.11	61.55	69.28	71.09	68.48	65.75	(2.73)	7.56
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.10	0.10	0.10	0.00	(0.90)
Administrator, Other	13.29	13.90	15.65	20.65	17.65	23.65	22.90	23.80	23.66	20.91	20.92	0.01	7.63
Professional	19.41	28.00	24.51	28.67	26.69	27.93	42.04	39.74	41.16	34.48	26.70	(7.78)	7.29
Subtotal	33.70	42.90	41.16	50.32	45.34	52.58	65.94	64.54	64.92	55.49	47.72	(7.77)	14.02
<i>Civil Service Staff</i>													
Nonacademic Staff	11.77	9.35	8.30	8.01	9.20	8.83	10.32	10.18	12.05	17.92	24.63	6.71	12.86
Subtotal	11.77	9.35	8.30	8.01	9.20	8.83	10.32	10.18	12.05	17.92	24.63	6.71	12.86
<i>Graduate Assistant</i>													
Graduate Assistant	23.17	24.25	26.15	25.25	21.25	25.83	25.52	31.55	32.50	28.33	27.50	(0.83)	4.33
House Staff	2.00	1.50	0.50	0.00	0.00	0.00	0.00	2.00	1.00	0.00	1.00	1.00	(1.00)
Subtotal	25.17	25.75	26.65	25.25	21.25	25.83	25.52	33.55	33.50	28.33	28.50	0.17	3.33
College Total	128.82	134.16	130.44	142.39	134.53	145.34	163.33	177.55	181.56	170.22	166.60	(3.62)	37.78

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	34.88	34.41	33.21	32.77	32.44	30.71	26.92	28.42	30.68	30.04	30.91	0.87	(3.97)
Faculty, Tenure-Track	5.81	6.12	6.32	5.14	5.83	5.47	4.57	4.59	7.33	4.95	4.51	(0.45)	(1.30)
Faculty, Other	7.41	8.74	12.63	10.67	10.41	14.96	19.32	25.87	29.00	29.40	30.28	0.88	22.87
Subtotal	48.10	49.26	52.16	48.58	48.67	51.14	50.81	58.88	67.01	64.39	65.69	1.31	17.59
<i>Academic Professional</i>													
Administrator, RAMP	0.95	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.05
Administrator, Other	6.97	10.54	12.80	13.54	13.24	15.01	14.01	20.55	22.43	22.37	27.87	5.50	20.90
Professional	39.91	38.37	37.74	32.32	39.82	36.67	32.04	33.46	29.42	27.21	26.25	(0.95)	(13.66)
Subtotal	47.83	49.90	51.54	46.86	54.06	52.68	47.05	55.01	52.85	50.58	55.12	4.54	7.29
<i>Civil Service Staff</i>													
Nonacademic Staff	12.01	13.70	14.01	13.01	11.00	10.53	10.67	16.00	21.50	25.50	26.00	0.50	13.99
Subtotal	12.01	13.70	14.01	13.01	11.00	10.53	10.67	16.00	21.50	25.50	26.00	0.50	13.99
<i>Graduate Assistant</i>													
Graduate Assistant	14.75	14.38	11.75	12.66	12.70	11.67	16.42	16.22	17.91	20.97	18.44	(2.53)	3.69
Subtotal	14.75	14.38	11.75	12.66	12.70	11.67	16.42	16.22	17.91	20.97	18.44	(2.53)	3.69
College Total	122.69	127.24	129.45	121.11	126.43	126.03	124.94	146.11	159.28	161.43	165.25	3.81	42.56

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	66.00	63.19	63.70	59.97	59.51	55.20	50.56	46.15	51.55	54.46	56.67	2.21	(9.33)
Faculty, Tenure-Track	13.93	16.01	15.42	17.52	13.34	9.42	7.63	7.82	7.32	5.83	8.74	2.91	(5.19)
Faculty, Other	14.22	15.47	13.65	14.43	9.09	11.85	11.65	11.48	16.90	18.77	18.23	(0.55)	4.00
Subtotal	94.16	94.67	92.76	91.93	81.95	76.47	69.84	65.45	75.76	79.07	83.64	4.58	(10.52)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.38	0.38	0.38	0.00	0.38
Administrator, Other	3.60	7.10	6.70	7.70	6.89	8.64	10.14	6.55	8.58	8.78	13.93	5.15	10.33
Professional	34.61	40.01	39.31	39.96	39.50	31.84	31.10	26.25	21.68	21.37	22.05	0.68	(12.56)
Subtotal	38.21	47.11	46.01	47.66	46.39	40.48	41.24	33.30	30.64	30.53	36.36	5.83	(1.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.67	12.71	12.71	12.76	10.85	10.00	10.00	8.00	9.00	8.20	17.29	9.09	(1.38)
Subtotal	18.67	12.71	12.71	12.76	10.85	10.00	10.00	8.00	9.00	8.20	17.29	9.09	(1.38)
<i>Graduate Assistant</i>													
Graduate Assistant	7.32	3.33	4.50	3.25	0.00	1.65	1.59	3.78	3.46	3.28	8.25	4.97	0.93
Subtotal	7.32	3.33	4.50	3.25	0.00	1.65	1.59	3.78	3.46	3.28	8.25	4.97	0.93
College Total	158.36	157.82	155.98	155.59	139.19	128.60	122.67	110.53	118.86	121.07	145.54	24.47	(12.82)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	62.26	55.61	57.36	50.12	52.15	53.03	45.87	36.74	37.74	34.86	35.98	1.13	(26.28)
Faculty, Tenure-Track	25.48	28.68	29.93	26.20	37.03	36.11	26.70	22.25	23.28	21.04	15.79	(5.25)	(9.69)
Faculty, Other	60.09	57.39	67.41	65.64	38.99	32.93	31.70	30.91	29.88	27.99	21.71	(6.28)	(38.38)
Subtotal	147.84	141.68	154.70	141.96	128.17	122.07	104.27	89.90	90.90	83.89	73.49	(10.40)	(74.35)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.91	0.07	0.00	0.00	0.00	0.00	0.00
Administrator, Other	15.34	18.08	16.76	12.87	9.51	13.79	16.35	13.36	11.60	10.67	9.46	(1.21)	(5.88)
Professional	106.22	109.31	104.70	97.15	76.22	71.47	49.22	45.70	50.85	36.22	25.88	(10.34)	(80.35)
Subtotal	121.56	127.39	121.46	110.02	85.72	85.27	66.48	59.13	62.45	46.89	35.34	(11.55)	(86.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.02	51.70	44.02	41.11	38.30	27.81	26.90	26.42	27.38	24.77	25.10	0.33	(14.92)
Subtotal	40.02	51.70	44.02	41.11	38.30	27.81	26.90	26.42	27.38	24.77	25.10	0.33	(14.92)
<i>Graduate Assistant</i>													
Graduate Assistant	7.07	12.57	7.79	6.12	4.96	2.76	2.29	1.14	2.42	2.15	4.75	2.61	(2.32)
House Staff	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	15.07	12.57	7.79	6.12	4.96	2.76	2.29	1.14	2.42	2.15	4.75	2.61	(10.32)
College Total	324.49	333.33	327.97	299.21	257.15	237.90	199.95	176.58	183.15	157.70	138.68	(19.01)	(185.81)

NOTES:

2005 - Increase in professionals due to physician/surgeons being transferred from UI Medical Center.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	9.34	8.44	9.97	8.61	7.01	7.11	6.38	5.45	5.73	5.98	5.63	(0.35)	(3.71)
Faculty, Tenure-Track	1.43	1.70	0.62	0.75	6.59	6.56	6.06	6.86	6.09	5.90	6.12	0.22	4.69
Faculty, Other	10.92	10.77	10.05	8.19	4.55	4.18	3.86	5.38	5.95	4.41	4.62	0.21	(6.31)
Subtotal	21.70	20.91	20.64	17.55	18.15	17.85	16.30	17.69	17.77	16.29	16.36	0.07	(5.33)
<i>Academic Professional</i>													
Administrator, Other	6.80	7.34	7.05	6.52	6.09	6.05	4.47	5.19	5.01	3.26	4.61	1.35	(2.19)
Professional	6.87	4.12	3.48	4.48	3.86	3.86	3.78	3.84	3.06	2.82	0.30	(2.52)	(6.56)
Subtotal	13.67	11.46	10.53	10.99	9.94	9.91	8.25	9.03	8.08	6.08	4.92	(1.17)	(8.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	67.23	65.69	62.57	57.40	45.64	43.69	44.16	43.69	40.24	39.84	34.50	(5.34)	(32.73)
Subtotal	67.23	65.69	62.57	57.40	45.64	43.69	44.16	43.69	40.24	39.84	34.50	(5.34)	(32.73)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	102.84	98.55	94.24	86.44	73.73	71.45	68.71	70.41	66.09	62.21	55.78	(6.43)	(47.06)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	19.86	18.23	18.05	18.80	18.75	18.56	15.70	13.11	11.10	10.30	9.30	(1.00)	(10.56)
Faculty, Tenure-Track	4.00	5.00	4.50	4.50	3.90	2.98	2.58	1.58	3.58	3.58	4.58	1.00	0.58
Faculty, Other	11.33	13.09	14.95	11.96	10.53	10.72	8.11	10.39	10.53	10.74	9.63	(1.11)	(1.71)
Subtotal	35.19	36.32	37.50	35.26	33.18	32.26	26.39	25.08	25.20	24.61	23.50	(1.11)	(11.69)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.04	11.04	9.34	11.23	10.23	10.23	10.90	8.90	10.40	9.40	11.40	2.00	2.36
Professional	12.00	9.50	11.15	11.65	13.15	11.68	9.83	10.00	9.25	9.49	9.49	0.00	(2.51)
Subtotal	21.04	20.54	20.49	23.13	23.38	21.91	20.73	18.90	19.65	18.89	20.89	2.00	(0.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.16	21.47	20.61	24.87	22.87	21.00	18.00	16.40	14.40	13.40	13.50	0.10	(6.66)
Subtotal	20.16	21.47	20.61	24.87	22.87	21.00	18.00	16.40	14.40	13.40	13.50	0.10	(6.66)
<i>Graduate Assistant</i>													
Graduate Assistant	4.75	7.00	6.35	5.35	7.35	6.10	6.25	5.00	5.25	5.50	9.67	4.17	4.92
Subtotal	4.75	7.00	6.35	5.35	7.35	6.10	6.25	5.00	5.25	5.50	9.67	4.17	4.92
College Total	81.14	85.33	84.95	88.61	86.78	81.27	71.37	65.37	64.50	62.40	67.56	5.16	(13.58)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.82	5.86	5.18	4.62	4.55	5.51	5.40	4.80	4.61	5.89	6.30	0.41	0.48
Faculty, Tenure-Track	3.38	3.76	4.07	5.02	6.96	7.37	7.93	8.78	7.50	5.44	4.60	(0.84)	1.22
Faculty, Other	16.39	19.46	18.80	16.70	11.77	10.56	11.50	11.11	13.10	12.42	7.44	(4.98)	(8.95)
Subtotal	25.59	29.08	28.05	26.34	23.28	23.44	24.82	24.69	25.21	23.75	18.34	(5.41)	(7.25)
<i>Academic Professional</i>													
Administrator, Other	12.46	10.47	10.35	9.33	8.56	8.21	7.83	7.75	7.31	6.77	5.72	(1.05)	(6.75)
Professional	7.79	7.33	7.37	10.26	8.51	10.34	11.08	9.63	9.49	8.81	6.63	(2.17)	(1.15)
Subtotal	20.25	17.80	17.72	19.59	17.07	18.55	18.91	17.38	16.81	15.57	12.35	(3.22)	(7.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	50.91	50.89	49.28	55.79	50.96	51.46	52.78	51.87	53.75	49.78	45.29	(4.49)	(5.62)
Subtotal	50.91	50.89	49.28	55.79	50.96	51.46	52.78	51.87	53.75	49.78	45.29	(4.49)	(5.62)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.50	0.75	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	1.50	0.75	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00
College Total	96.75	99.27	95.80	102.47	92.06	93.70	97.27	94.70	96.02	89.10	75.98	(13.12)	(20.77)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	20.52	23.15	21.80	19.22	22.34	22.12	23.24	21.34	21.58	22.83	24.25	1.42	3.73
Faculty, Tenure-Track	6.59	5.00	9.00	11.40	7.67	9.57	9.81	8.08	12.70	12.67	15.35	2.68	8.76
Faculty, Other	33.23	33.96	30.62	34.33	32.71	34.22	38.53	43.05	50.52	52.93	58.83	5.90	25.60
Subtotal	60.34	62.11	61.42	64.95	62.73	65.91	71.58	72.47	84.80	88.43	98.44	10.00	38.09
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.76	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	13.70	16.25	15.75	12.45	13.20	14.10	14.00	13.70	14.70	1.00	4.70
Professional	35.45	34.75	32.06	32.60	29.00	36.94	25.47	25.52	24.00	25.00	22.40	(2.60)	(13.05)
Subtotal	46.45	46.75	46.76	49.85	45.75	50.39	39.67	40.37	39.00	39.70	38.10	(1.60)	(8.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.50	8.00	5.50	5.00	6.00	5.00	7.50	16.00	18.10	16.10	(2.00)	3.10
Subtotal	13.00	13.50	8.00	5.50	5.00	6.00	5.00	7.50	16.00	18.10	16.10	(2.00)	3.10
<i>Graduate Assistant</i>													
Graduate Assistant	16.42	17.16	15.96	13.71	14.22	12.72	11.38	16.54	13.96	19.84	19.61	(0.23)	3.19
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	16.42	17.16	15.96	13.71	14.22	12.72	11.38	16.54	13.96	22.84	22.61	(0.23)	6.19
College Total	136.21	139.52	132.14	134.01	127.69	135.01	127.63	136.88	153.77	169.07	175.25	6.17	39.04

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Armed Forces Military Science														
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Social Work													
<i>Faculty</i>													
Faculty, Tenured	8.79	11.74	10.99	11.60	9.25	11.00	9.51	10.55	10.98	10.30	9.04	(1.26)	0.25
Faculty, Tenure-Track	5.00	7.00	7.65	8.50	7.80	9.00	8.55	6.75	4.70	4.00	5.75	1.75	0.75
Faculty, Other	10.98	8.68	7.88	7.20	8.70	7.40	11.00	9.30	10.30	11.39	14.59	3.20	3.61
Subtotal	24.77	27.42	26.52	27.30	25.75	27.40	29.06	26.60	25.98	25.69	29.38	3.69	4.61
<i>Academic Professional</i>													
Administrator, RAMP	0.80	0.90	0.80	0.80	0.95	1.00	1.00	1.00	0.95	1.00	0.80	(0.20)	0.00
Administrator, Other	4.00	5.90	5.00	5.00	6.50	5.50	5.60	7.50	3.68	3.75	3.20	(0.55)	(0.80)
Professional	7.30	6.60	9.20	8.60	8.05	8.30	8.30	8.00	5.00	5.49	5.73	0.24	(1.57)
Subtotal	12.10	13.40	15.00	14.40	15.50	14.80	14.90	16.50	9.63	10.24	9.73	(0.51)	(2.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.60	4.60	1.00	3.00	3.00	3.00	3.00	3.00	7.00	6.00	6.50	0.50	1.90
Subtotal	4.60	4.60	1.00	3.00	3.00	3.00	3.00	3.00	7.00	6.00	6.50	0.50	1.90
<i>Graduate Assistant</i>													
Graduate Assistant	4.19	6.34	5.80	7.15	7.70	5.87	6.90	6.20	5.00	4.05	6.65	2.60	2.47
Subtotal	4.19	6.34	5.80	7.15	7.70	5.87	6.90	6.20	5.00	4.05	6.65	2.60	2.47
College Total	45.66	51.76	48.32	51.85	51.95	51.07	53.86	52.30	47.61	45.98	52.26	6.28	6.60

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	0.16	0.66	1.98	2.31	3.22	3.30	2.31	0.66	1.97	0.00	0.00	0.00	(0.16)
Subtotal	0.16	0.66	1.98	2.31	3.22	3.30	2.31	0.66	1.97	0.00	0.00	0.00	(0.16)
<i>Academic Professional</i>													
Administrator, Other	5.00	7.00	9.00	7.60	7.00	7.00	8.00	7.00	4.50	4.27	5.36	1.09	0.36
Professional	13.63	15.13	10.63	16.00	17.00	18.15	19.00	14.00	12.82	7.26	9.04	1.78	(4.59)
Subtotal	18.63	22.13	19.63	23.60	24.00	25.15	27.00	21.00	17.32	11.53	14.40	2.86	(4.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	6.00	3.97	6.67	2.70	3.67
Subtotal	3.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	6.00	3.97	6.67	2.70	3.67
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	1.75	1.17	1.00	0.38	0.63	1.26	1.92	2.84	1.61	1.48	(0.13)	(0.27)
Subtotal	1.75	1.75	1.17	1.00	0.38	0.63	1.26	1.92	2.84	1.61	1.48	(0.13)	(0.27)
College Total	23.54	26.54	24.78	28.91	28.60	30.08	31.57	25.58	28.13	17.11	22.55	5.44	(0.99)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	17.00	19.67	18.50	20.17	20.20	19.40	21.79	20.03	20.95	21.76	17.01	(4.75)	0.01
Faculty, Tenure-Track	8.00	7.00	5.51	6.51	6.51	7.46	5.82	7.82	5.51	4.51	6.51	2.00	(1.49)
Faculty, Other	1.79	1.75	3.83	2.77	2.77	3.92	7.53	10.46	9.19	7.07	4.96	(2.11)	3.17
Subtotal	26.79	28.42	27.84	29.45	29.48	30.78	35.14	38.31	35.65	33.34	28.48	(4.86)	1.69
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.05	11.57	13.95	14.55	13.32	17.31	17.10	18.45	17.03	16.95	14.03	(2.92)	(0.02)
Professional	18.35	18.45	14.22	13.82	12.55	13.43	16.33	13.95	14.89	12.45	10.50	(1.95)	(7.85)
Subtotal	33.40	31.02	29.17	29.37	26.87	31.74	34.42	33.40	32.91	30.40	25.53	(4.87)	(7.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	4.00	4.00	3.00	3.00	2.00	3.00	5.24	7.08	8.09	1.01	4.09
Subtotal	4.00	5.00	4.00	4.00	3.00	3.00	2.00	3.00	5.24	7.08	8.09	1.01	4.09
<i>Graduate Assistant</i>													
Graduate Assistant	14.89	12.16	12.27	10.16	14.78	16.89	15.96	20.90	15.56	17.22	12.06	(5.16)	(2.83)
Subtotal	14.89	12.16	12.27	10.16	14.78	16.89	15.96	20.90	15.56	17.22	12.06	(5.16)	(2.83)
College Total	79.08	76.59	73.28	72.98	74.13	82.41	87.52	95.62	89.36	88.05	74.16	(13.89)	(4.92)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Library													
<i>Faculty</i>													
Faculty, Tenured	15.50	13.74	12.00	14.00	13.55	12.60	13.85	15.40	14.00	12.68	12.00	(0.68)	(3.50)
Faculty, Tenure-Track	19.00	19.00	18.00	17.00	15.00	16.80	15.71	12.00	13.00	15.00	13.00	(2.00)	(6.00)
Faculty, Other	15.15	13.90	10.90	12.30	12.80	9.00	7.93	11.00	16.10	21.80	22.10	0.30	6.95
Subtotal	49.65	46.64	40.90	43.30	41.35	38.40	37.48	38.40	43.10	49.48	47.10	(2.38)	(2.55)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.16	3.56	3.40	3.40	6.45	6.00	6.00	4.00	3.00	3.00	3.00	0.00	(0.16)
Professional	12.50	13.80	12.80	13.80	8.30	7.30	6.80	4.80	4.80	2.80	2.00	(0.80)	(10.50)
Subtotal	16.66	18.36	17.20	18.20	15.75	14.30	13.80	9.80	8.80	6.80	6.00	(0.80)	(10.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	118.25	107.50	106.25	98.50	90.50	84.00	77.70	73.98	74.25	75.25	74.40	(0.85)	(43.85)
Subtotal	118.25	107.50	106.25	98.50	90.50	84.00	77.70	73.98	74.25	75.25	74.40	(0.85)	(43.85)
<i>Graduate Assistant</i>													
Graduate Assistant	3.02	2.70	4.00	3.20	2.50	2.25	3.58	5.70	4.70	5.37	5.96	0.59	2.94
Subtotal	3.02	2.70	4.00	3.20	2.50	2.25	3.58	5.70	4.70	5.37	5.96	0.59	2.94
College Total	187.58	175.20	168.35	163.20	150.10	138.95	132.56	127.88	130.85	136.90	133.46	(3.44)	(54.12)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	(2.47)	3.91
Subtotal	0.00	0.00	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	(2.47)	3.91
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.00	0.75
Administrator, Other	0.00	0.00	0.00	0.00	3.00	2.00	4.00	6.00	4.94	4.95	2.95	(2.00)	2.95
Professional	0.00	0.00	0.00	0.00	4.50	4.50	3.50	5.50	7.50	8.00	6.33	(1.67)	6.33
Subtotal	0.00	0.00	0.00	0.00	7.88	6.88	7.88	11.88	12.82	13.70	10.03	(3.67)	10.03
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.25	(1.00)	1.25
Subtotal	0.00	0.00	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.25	(1.00)	1.25
College Total	0.00	0.00	0.00	0.00	10.39	9.84	11.43	18.05	23.62	24.33	17.19	(7.14)	17.19

NOTES:

2009 - Honors College was created in May 2009.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Utilities Administration-UIC														
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.83	1.33	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	29.74	34.34	31.00	3.00	4.50	3.65	3.00	3.00	4.00	5.00	13.49	8.49	(16.25)
Professional	18.20	19.40	19.70	9.75	7.90	7.20	6.00	5.10	6.00	4.00	10.00	6.00	(8.20)
Subtotal	48.94	55.24	52.53	14.08	13.40	11.85	10.00	9.10	11.00	10.00	24.49	14.49	(24.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	8.00	6.00	5.00	6.00	6.00	6.20	5.67	6.10	9.20	11.50	2.31	2.50
Subtotal	9.00	8.00	6.00	5.00	6.00	6.00	6.20	5.67	6.10	9.20	11.50	2.31	2.50
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.00	2.75	3.50	3.67	1.67	1.92	1.25	1.75	0.50	0.50	0.00	(3.00)
Subtotal	3.50	4.00	2.75	3.50	3.67	1.67	1.92	1.25	1.75	0.50	0.50	0.00	(3.00)
College Total	61.44	67.24	61.28	22.58	23.07	19.52	18.12	16.02	18.85	19.70	36.49	16.80	(24.95)

NOTES:

2005 - Increase in administrators due to employee transfer from various departments, particularly UI Integrate.

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.86	0.66	0.33	2.92	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.00	2.14
Subtotal	0.86	0.66	0.33	2.92	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.00	2.14
<i>Academic Professional</i>													
Administrator, RAMP	1.85	1.85	1.85	1.00	1.37	1.37	1.37	1.37	1.37	1.00	1.00	0.00	(0.85)
Administrator, Other	32.50	38.05	48.65	49.80	42.60	41.55	43.01	31.21	31.68	29.58	33.44	3.86	0.94
Professional	63.48	71.68	73.32	75.75	76.08	65.75	62.63	25.23	26.22	15.35	18.67	3.32	(44.81)
Subtotal	97.83	111.58	123.82	126.55	120.05	108.67	107.01	57.81	59.27	45.93	53.11	7.18	(44.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	21.00	21.00	22.00	22.00	23.00	22.50	8.00	16.36	31.41	38.90	7.49	19.90
Subtotal	19.00	21.00	21.00	22.00	22.00	23.00	22.50	8.00	16.36	31.41	38.90	7.49	19.90
<i>Graduate Assistant</i>													
Graduate Assistant	10.42	11.84	10.42	8.66	9.37	8.70	12.37	3.66	5.60	3.98	9.99	6.01	(0.43)
Subtotal	10.42	11.84	10.42	8.66	9.37	8.70	12.37	3.66	5.60	3.98	9.99	6.01	(0.43)
College Total	128.11	145.08	155.57	160.13	151.42	140.37	141.88	69.47	81.23	82.32	105.00	22.67	(23.11)

NOTES:

- 2006 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - Increase in staff is due to switching of fund sources.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	10.00	11.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	0.00	1.00
Professional	12.63	14.45	15.13	11.00	14.00	13.60	15.80	14.80	11.80	12.60	11.60	(1.00)	(1.03)
Subtotal	23.63	26.45	26.13	23.00	25.00	25.60	27.80	26.80	23.80	24.60	23.60	(1.00)	(0.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	89.00	89.00	93.00	91.00	93.00	98.00	102.00	111.00	108.00	107.00	103.00	(4.00)	14.00
Subtotal	89.00	89.00	93.00	91.00	93.00	98.00	102.00	111.00	108.00	107.00	103.00	(4.00)	14.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.00	0.50	0.75	1.50	1.75	0.50	1.50	2.27	2.67	0.40	2.17
Subtotal	0.50	1.00	1.00	0.50	0.75	1.50	1.75	0.50	1.50	2.27	2.67	0.40	2.17
College Total	113.13	116.45	120.13	114.50	118.75	125.10	131.55	138.30	133.30	133.87	129.27	(4.60)	16.14

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Healthcare System, UIC - MSHC														
<i>Faculty</i>														
Faculty, Other	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, Other	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	8.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	16.00	15.00	16.50	18.00	17.00	17.00	18.00	22.00	19.00	17.00	20.00	3.00	4.00
Professional	43.20	42.00	43.55	46.75	42.75	43.25	34.75	24.00	16.50	1.00	3.80	2.80	(39.40)
Subtotal	59.20	57.00	60.05	64.75	59.75	60.25	52.75	46.00	35.50	18.00	23.80	5.80	(35.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.00	48.00	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	(0.40)	21.60
Subtotal	47.00	48.00	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	(0.40)	21.60
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	(0.95)	(1.00)
Subtotal	1.00	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	(0.95)	(1.00)
College Total	107.20	105.50	106.30	106.50	97.50	95.50	81.25	85.80	90.50	87.95	92.40	4.45	(14.80)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenure-Track	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	1.70	1.73	2.72	4.72	4.21	5.21	4.75	5.57	4.82	6.22	3.06	(3.16)	1.36	
Subtotal	1.70	1.73	2.72	5.21	4.21	5.21	4.75	5.57	4.82	6.22	3.06	(3.16)	1.36	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.60	0.06	0.75	0.75	0.75	0.75	0.00	(0.25)	
Administrator, Other	34.50	35.03	35.34	34.49	39.18	40.67	36.33	34.15	35.94	34.54	38.04	3.50	3.54	
Professional	45.97	46.65	50.57	56.48	48.57	46.91	48.22	44.41	40.71	36.04	32.57	(3.47)	(13.40)	
Subtotal	81.47	82.69	86.91	91.97	88.76	88.18	84.61	79.31	77.40	71.33	71.36	0.04	(10.10)	
<i>Civil Service Staff</i>														
Nonacademic Staff	34.57	37.03	34.97	35.93	33.48	28.37	29.37	27.37	32.37	32.37	37.60	5.23	3.03	
Subtotal	34.57	37.03	34.97	35.93	33.48	28.37	29.37	27.37	32.37	32.37	37.60	5.23	3.03	
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	2.50	2.50	6.50	4.25	2.25	3.00	3.62	2.90	4.00	6.50	2.50	5.00	
Subtotal	1.50	2.50	2.50	6.50	4.25	2.25	3.00	3.62	2.90	4.00	6.50	2.50	5.00	
College Total	119.24	123.95	127.10	139.61	130.70	124.02	121.73	115.88	117.49	113.92	118.52	4.60	(0.71)	

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Office of Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	18.00	15.00	12.00	10.00	9.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	(18.00)
Professional	5.29	5.29	5.53	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	(5.29)
Subtotal	23.29	20.29	17.53	15.60	14.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	(23.29)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	25.29	22.29	19.53	17.60	16.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	(25.29)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	29.43	30.38	36.50	34.79	31.16	30.16	34.26	29.56	23.10	28.10	26.20	(1.90)	(3.23)
Professional	36.50	35.50	31.00	36.55	33.11	27.98	25.18	17.40	11.00	9.00	9.00	0.00	(27.50)
Subtotal	66.93	66.88	68.50	72.34	65.27	59.14	60.44	47.96	35.10	38.10	36.20	(1.90)	(30.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.66	18.66	18.66	19.34	18.34	13.34	12.34	28.57	37.00	34.05	35.55	1.50	13.89
Subtotal	21.66	18.66	18.66	19.34	18.34	13.34	12.34	28.57	37.00	34.05	35.55	1.50	13.89
<i>Graduate Assistant</i>													
Graduate Assistant	2.59	1.50	2.00	1.97	3.33	3.00	1.00	0.50	0.75	0.00	1.83	1.83	(0.76)
Subtotal	2.59	1.50	2.00	1.97	3.33	3.00	1.00	0.50	0.75	0.00	1.83	1.83	(0.76)
College Total	91.18	87.04	89.16	93.65	86.94	75.48	73.78	77.03	72.85	72.15	73.58	1.43	(17.60)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Student Affairs Ancillary Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	3.00	2.82	3.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	3.35	2.37	2.88	2.88	2.88	2.88	0.53	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	6.35	5.19	5.88	5.88	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	6.35	5.19	5.88	5.88	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2006 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.90	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.30	0.30	0.00	0.30
Administrator, Other	0.00	5.40	7.40	10.50	11.35	12.50	13.60	4.65	6.08	5.25	5.98	0.73	5.98
Professional	0.00	9.70	11.25	16.99	19.99	17.99	18.60	4.00	3.60	3.00	2.60	(0.40)	2.60
Subtotal	0.00	16.00	19.55	28.39	32.24	31.39	32.20	8.65	9.68	8.55	8.88	0.33	8.88
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	18.73	20.60	22.60	22.10	25.60	29.50	31.30	33.30	28.00	27.85	(0.15)	27.85
Subtotal	0.00	18.73	20.60	22.60	22.10	25.60	29.50	31.30	33.30	28.00	27.85	(0.15)	27.85
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.00	1.00
Subtotal	0.00	0.50	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.00	1.00
College Total	0.00	35.23	41.65	51.99	55.34	58.84	63.30	40.45	43.48	37.55	37.73	0.18	37.73

NOTES:

2006 - VC for Human Resources was created in February 2006.

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	16.00	13.00	13.00	14.00	11.00	11.00	10.25	10.00	9.12	8.12	7.12	(1.00)	(8.88)
Professional	2.00	1.00	3.00	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	18.00	14.00	16.00	15.00	13.00	13.00	13.25	10.00	9.12	8.12	7.12	(1.00)	(10.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	82.85	84.35	66.20	71.20	65.70	62.70	63.70	60.70	60.70	60.00	56.00	(4.00)	(26.85)
Subtotal	82.85	84.35	66.20	71.20	65.70	62.70	63.70	60.70	60.70	60.00	56.00	(4.00)	(26.85)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.00	0.50	0.50	1.00	1.50	0.50	(1.00)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.25	0.00	0.50	0.50	1.00	1.50	0.50	(1.00)	0.50
College Total	100.85	98.35	82.20	86.20	78.95	75.70	77.45	71.20	70.82	69.62	63.62	(6.00)	(37.23)

NOTES:

2005 - Parking Services were transferred from the VC for Administration to Facilities Management in January 2005.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, Other	6.95	3.80	2.45	1.81	0.55	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	(6.95)
Professional	4.62	1.25	2.06	1.06	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.62)
Subtotal	11.57	5.05	4.51	2.87	1.61	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	(11.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.84	1.38	1.68	1.31	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(2.84)
Subtotal	2.84	1.38	1.68	1.31	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(2.84)
College Total	14.41	6.43	6.19	4.18	1.61	0.00	0.00	1.00	0.00	0.01	0.00	(0.01)	(14.41)

NOTES:

2006 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	31.25	33.00	34.00	32.50	33.00	29.40	31.00	30.00	(1.00)	30.00
Professional	0.00	0.00	0.00	9.90	9.90	8.90	6.80	5.80	3.80	2.80	2.00	(0.80)	2.00
Subtotal	0.00	0.00	0.00	41.65	43.40	43.40	39.80	39.30	33.20	34.30	32.50	(1.80)	32.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	2.00	7.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	2.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	43.65	45.40	45.90	42.30	41.80	36.70	39.80	40.00	0.20	40.00

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Intercollegiate Athletics														
<i>Academic Professional</i>														
Administrator, Other	2.15	2.40	0.40	1.15	0.15	0.15	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.15)	
Professional	8.30	4.05	2.55	1.55	2.55	1.30	2.45	2.00	2.00	2.00	2.00	0.00	(6.30)	
Subtotal	10.45	6.45	2.95	2.70	2.70	1.45	3.45	3.00	3.00	3.00	2.00	(1.00)	(8.45)	
College Total	10.45	6.45	2.95	2.70	2.70	1.45	3.45	3.00	3.00	3.00	2.00	(1.00)	(8.45)	

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	4.50	2.50	4.50	7.50	13.50	8.00	8.00	4.00	13.50	18.50	17.00	(1.50)	12.50
Professional	8.00	6.00	6.00	6.00	7.00	4.00	3.00	3.50	8.00	5.00	3.00	(2.00)	(5.00)
Subtotal	13.50	9.50	11.50	14.50	21.50	13.00	12.00	7.50	21.50	23.50	21.00	(2.50)	7.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	2.00	8.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	2.00	8.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	0.75	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	0.75	1.50
College Total	13.50	9.50	11.50	14.50	21.50	13.00	12.50	7.50	25.60	30.85	31.10	0.25	17.60

NOTES:

- 2006 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	8.00	5.00	(3.00)	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	30.00	25.00	19.00	(6.00)	19.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	33.00	33.00	24.00	(9.00)	24.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	29.67	38.00	45.00	7.00	45.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	29.67	38.00	45.00	7.00	45.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	1.00	9.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	1.00	9.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.20	72.92	79.50	78.50	(1.00)	78.50

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	829.54	816.02	815.25	793.05	777.82	750.27	727.45	707.47	728.12	717.20	710.42	(6.78)	(119.12)	
Faculty, Tenure-Track	236.49	257.08	274.67	292.03	279.77	280.15	261.53	269.51	263.05	267.02	269.62	2.59	33.13	
Faculty, Other	549.65	586.47	618.00	623.22	587.40	577.95	619.47	689.07	737.12	747.13	732.85	(14.28)	183.20	
Subtotal	1,615.68	1,659.56	1,707.93	1,708.30	1,644.98	1,608.37	1,608.44	1,666.06	1,728.29	1,731.36	1,712.89	(18.47)	97.21	
<i>Academic Professional</i>														
Administrator, RAMP	21.25	21.82	21.89	21.14	22.37	22.00	20.32	21.33	19.93	21.09	21.33	0.23	0.07	
Administrator, Other	434.76	467.08	494.67	516.51	508.52	522.58	527.13	503.43	495.58	487.48	506.10	18.62	71.34	
Professional	786.19	852.29	852.57	886.10	835.57	797.12	748.38	653.10	633.13	528.57	458.19	(70.39)	(328.00)	
Subtotal	1,242.19	1,341.19	1,369.14	1,423.75	1,366.46	1,341.70	1,295.83	1,177.86	1,148.64	1,037.14	985.61	(51.53)	(256.58)	
<i>Civil Service Staff</i>														
Nonacademic Staff	1,003.18	1,045.67	990.65	972.90	892.17	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	51.02	208.19	
Subtotal	1,003.18	1,045.67	990.65	972.90	892.17	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	51.02	208.19	
<i>Graduate Assistant</i>														
Graduate Assistant	608.69	636.10	659.85	640.63	639.01	610.24	664.66	717.07	726.44	744.80	767.41	22.61	158.72	
House Staff	10.00	1.50	0.50	0.00	0.00	0.00	0.00	2.00	1.00	3.00	4.00	1.00	(6.00)	
Subtotal	618.69	637.60	660.35	640.63	639.01	610.24	664.66	719.07	727.44	747.80	771.41	23.61	152.72	
Campus Total	4,479.75	4,684.03	4,728.07	4,745.59	4,542.61	4,540.23	4,532.04	4,589.01	4,677.80	4,676.65	4,681.28	4.64	201.53	

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	19.83	19.51	20.17	18.18	19.67	18.67	18.67	14.67	16.67	15.67	17.67	2.00	(2.16)
Faculty, Tenure-Track	13.00	15.00	14.00	10.01	9.00	8.00	8.00	10.00	7.00	9.00	12.00	3.00	(1.00)
Faculty, Other	5.00	4.50	3.50	6.50	10.25	13.00	12.00	13.49	15.76	15.01	14.51	(0.50)	9.51
Subtotal	37.83	39.01	37.67	34.68	38.92	39.67	38.67	38.16	39.43	39.68	44.18	4.50	6.35
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.50	0.50	0.50	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(0.50)
Professional	1.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	4.00	4.00	4.00	0.00	3.00
Subtotal	2.50	2.50	4.50	4.50	4.00	5.00	5.00	4.00	6.00	6.00	5.00	(1.00)	2.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	1.00	0.00
Subtotal	6.00	6.00	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	3.25	2.50	2.50	3.00	3.00	3.00	3.00	3.00	3.00	2.50	(0.50)	(0.75)
Subtotal	3.25	3.25	2.50	2.50	3.00	3.00	3.00	3.00	3.00	3.00	2.50	(0.50)	(0.75)
College Total	49.58	50.76	50.67	47.68	51.92	52.67	52.67	51.16	52.43	53.68	57.68	4.00	8.10

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	19.18	15.68	15.18	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	(3.00)	(0.17)
Faculty, Tenure-Track	6.00	13.67	17.01	18.01	16.01	18.68	17.01	16.34	13.01	15.34	16.67	1.33	10.67
Faculty, Other	10.80	12.30	10.17	13.42	10.37	6.63	11.25	10.25	11.50	10.00	14.50	4.50	3.71
Subtotal	35.98	41.65	42.36	44.45	44.22	45.15	47.77	50.10	49.19	47.35	50.18	2.83	14.21
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Professional	2.00	2.50	3.50	5.50	4.50	4.50	2.50	4.50	4.50	5.00	3.50	(1.50)	1.50
Subtotal	3.00	3.50	4.50	6.50	5.50	5.50	3.50	5.50	5.50	6.00	3.50	(2.50)	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	7.00	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00
Subtotal	5.00	7.00	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	5.25	6.25	6.00	5.00	5.00	5.00	4.50	4.00	4.00	4.00	3.00	(1.00)	(2.25)
Subtotal	5.25	6.25	6.00	5.00	5.00	5.00	4.50	4.00	4.00	4.00	3.00	(1.00)	(2.25)
College Total	49.23	58.40	59.86	61.95	60.72	59.65	60.77	64.60	63.69	62.35	61.68	(0.67)	12.46

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Education and Human Services														
<i>Faculty</i>														
Faculty, Tenured	8.50	10.50	12.50	10.50	11.50	9.00	12.00	11.00	12.00	12.00	12.00	12.00	0.00	3.50
Faculty, Tenure-Track	15.00	11.00	10.00	9.00	11.00	9.00	10.00	8.00	10.00	8.00	6.00	6.00	(2.00)	(9.00)
Faculty, Other	11.88	13.20	14.38	15.13	13.63	14.76	12.76	14.38	11.25	8.76	10.00	10.00	1.24	(1.88)
Subtotal	35.38	34.70	36.88	34.63	36.13	32.76	34.76	33.38	33.25	28.76	28.00	28.00	(0.76)	(7.38)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00
Professional	3.50	4.00	4.50	6.00	5.50	4.50	4.50	3.50	5.50	5.50	4.50	4.50	(1.00)	1.00
Subtotal	4.50	5.00	5.50	7.00	6.50	6.00	6.50	4.40	6.50	6.50	5.50	5.50	(1.00)	1.00
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	5.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
<i>Graduate Assistant</i>														
Graduate Assistant	2.50	3.00	3.00	2.50	3.00	3.00	2.50	3.00	2.50	2.50	3.00	3.00	0.50	0.50
Subtotal	2.50	3.00	3.00	2.50	3.00	3.00	2.50	3.00	2.50	2.50	3.00	3.00	0.50	0.50
College Total	47.38	47.70	51.38	50.13	51.63	46.76	47.76	44.78	46.25	41.76	40.50	40.50	(1.26)	(6.88)

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	30.67	33.16	36.16	39.33	43.00	39.17	45.00	55.00	58.50	55.34	55.67	0.33	25.00
Faculty, Tenure-Track	33.50	43.00	43.00	45.00	40.00	34.00	32.00	24.00	21.00	23.00	26.00	3.00	(7.50)
Faculty, Other	39.03	38.50	41.25	37.99	37.90	39.08	42.87	44.05	44.93	46.49	44.44	(2.05)	5.42
Subtotal	103.19	114.66	120.41	122.32	120.90	112.25	119.87	123.05	124.43	124.83	126.11	1.28	22.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.50	5.00	6.90	4.90	4.90	2.90	2.00	2.00	2.00	1.00	1.00	0.00	(4.50)
Professional	11.87	11.36	8.65	7.65	7.65	7.41	10.41	10.91	10.41	12.91	12.91	0.00	1.04
Subtotal	18.37	17.36	16.55	13.55	13.55	11.31	13.41	13.91	13.41	14.91	14.91	0.00	(3.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.78	13.00	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	0.00	3.22
Subtotal	12.78	13.00	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	0.00	3.22
<i>Graduate Assistant</i>													
Graduate Assistant	15.24	19.00	16.50	14.50	15.00	11.50	10.50	10.00	7.50	4.00	4.00	0.00	(11.24)
Subtotal	15.24	19.00	16.50	14.50	15.00	11.50	10.50	10.00	7.50	4.00	4.00	0.00	(11.24)
College Total	149.58	164.02	169.46	167.37	166.95	151.56	160.28	163.46	164.34	159.74	161.02	1.28	11.44

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.87	0.87	0.87	0.87	0.87	0.87	0.87	1.00	0.13	1.00
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.87	1.87	1.87	1.87	1.87	1.87	1.87	2.00	0.13	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	3.00	1.00	8.00	8.00	8.00	8.00	8.00	7.00	6.81	(0.19)	4.81
Subtotal	2.00	2.00	3.00	1.00	8.00	8.00	8.00	8.00	8.00	7.00	6.81	(0.19)	4.81
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	(0.50)	0.00
Subtotal	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	(0.50)	0.00
College Total	3.50	4.00	5.00	3.87	10.87	10.87	10.87	10.87	10.87	9.87	9.31	(0.56)	5.81

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	5.00	4.00	4.00	4.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Faculty, Other	0.00	0.00	0.00	0.00	2.00	3.00	2.50	4.50	4.50	5.50	5.50	0.00	5.50
Subtotal	6.00	5.00	5.00	5.00	5.00	5.00	3.50	5.00	5.00	6.50	6.50	0.00	0.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	1.00	2.00	1.90	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	(3.00)
Professional	6.00	3.00	7.00	5.92	4.00	5.00	5.00	3.00	3.00	3.00	2.00	(1.00)	(4.00)
Subtotal	10.00	5.00	10.00	8.82	7.00	8.00	8.00	5.00	4.00	4.00	3.00	(1.00)	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.06	18.53	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	2.00	(11.56)
Subtotal	24.06	18.53	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	2.00	(11.56)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	1.00	1.50	1.00	1.00	0.50	1.00	0.50	1.00	1.50	0.50	(1.00)	(2.00)
Subtotal	2.50	1.00	1.50	1.00	1.00	0.50	1.00	0.50	1.00	1.50	0.50	(1.00)	(2.00)
College Total	42.56	29.53	32.03	31.35	26.53	29.03	27.03	23.53	20.03	22.50	22.50	0.00	(20.06)

NOTES:

2006 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.83	1.66	1.44	0.75	0.70	0.99	1.32	1.32	1.32	1.32	1.32	0.00	(0.51)
Faculty, Tenure-Track	0.00	0.33	0.99	0.99	0.99	1.32	0.99	0.66	0.99	0.66	0.33	(0.33)	0.33
Faculty, Other	0.58	0.33	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.58)
Subtotal	2.41	2.32	2.76	2.07	1.69	2.31	2.31	1.98	2.31	1.98	1.65	(0.33)	(0.76)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	0.87	0.90	0.85	(0.05)	(0.15)
Administrator, Other	4.80	6.10	6.32	6.14	5.43	5.86	5.49	6.24	6.14	5.85	6.95	1.10	2.15
Professional	6.10	8.86	8.74	9.42	9.36	7.19	6.89	5.52	6.55	7.28	5.41	(1.87)	(0.69)
Subtotal	11.90	15.96	16.06	16.56	15.79	14.05	13.34	12.77	13.57	14.02	13.21	(0.82)	1.31
<i>Civil Service Staff</i>													
Nonacademic Staff	7.65	8.73	8.04	7.26	6.28	6.66	7.41	5.91	6.98	6.47	7.84	1.37	0.19
Subtotal	7.65	8.73	8.04	7.26	6.28	6.66	7.41	5.91	6.98	6.47	7.84	1.37	0.19
<i>Graduate Assistant</i>													
Graduate Assistant	4.38	3.50	4.00	3.50	3.00	2.50	2.50	2.50	2.00	2.23	2.23	0.00	(2.15)
Subtotal	4.38	3.50	4.00	3.50	3.00	2.50	2.50	2.50	2.00	2.23	2.23	0.00	(2.15)
College Total	26.33	30.51	30.86	29.39	26.76	25.52	25.56	23.15	24.86	24.71	24.93	0.22	(1.41)

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	2.50	1.50	(1.00)	0.50	
Administrator, Other	7.50	9.50	11.50	13.30	16.10	15.50	15.32	14.00	14.56	13.56	15.00	1.44	7.50	
Professional	5.80	7.80	8.00	8.00	17.50	16.50	17.50	18.25	17.25	17.75	20.75	3.00	14.95	
Subtotal	14.30	18.30	20.50	22.30	34.60	33.00	33.82	33.25	33.31	33.81	37.25	3.44	22.95	
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	28.43	33.55	35.55	37.55	32.70	34.26	37.59	35.06	35.06	36.06	1.00	31.06	
Subtotal	5.00	28.43	33.55	35.55	37.55	32.70	34.26	37.59	35.06	35.06	36.06	1.00	31.06	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.50	0.75	0.75	0.00	0.75	
Subtotal	0.00	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.50	0.75	0.75	0.00	0.75	
 College Total	 19.30	 48.23	 54.55	 58.85	 73.15	 66.20	 68.58	 71.34	 68.87	 69.62	 74.06	 4.44	 54.76	

NOTES:

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.00	0.00	0.50	2.38	2.75	3.25	2.57	5.49	5.44	11.30	10.92	(0.38)	9.92
Subtotal	1.00	0.00	0.50	2.38	2.75	3.25	2.57	5.49	5.44	11.30	10.92	(0.38)	9.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	12.00	15.10	15.10	16.10	18.10	18.00	15.00	17.67	20.45	18.45	(2.00)	13.45
Professional	3.30	12.29	16.50	20.49	23.49	19.49	16.49	16.49	15.39	15.49	18.99	3.50	15.69
Subtotal	9.30	25.29	32.60	36.59	40.59	38.59	35.49	32.49	34.06	36.94	38.44	1.50	29.14
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	29.06	27.53	28.53	27.67	26.67	26.67	28.55	32.75	39.25	37.25	(2.00)	27.25
Subtotal	10.00	29.06	27.53	28.53	27.67	26.67	26.67	28.55	32.75	39.25	37.25	(2.00)	27.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	3.00	2.50	3.00	4.00	3.50	4.50	4.00	4.00	7.50	7.00	(0.50)	6.50
Subtotal	0.50	3.00	2.50	3.00	4.00	3.50	4.50	4.00	4.00	7.50	7.00	(0.50)	6.50
College Total	20.80	57.35	63.13	70.50	75.01	72.01	69.23	70.53	76.25	94.99	93.61	(1.38)	72.81

NOTES:

- 2005 - Financial Assistance and Admissions & Records were transferred from the Provost and VC for Academic Affairs to the VC for Student Affairs in November 2004.
- 2006 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.
- 2006 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.
- 2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.
- 2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	2.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(1.60)
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	5.50	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(5.10)
<i>Civil Service Staff</i>														
Nonacademic Staff	26.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.43)
Subtotal	26.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.43)
College Total	31.93	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(31.53)

NOTES:

2006 - Campus level restructuring resulted in the elimination of the VC Admin. Affairs. Functions were transferred to other colleges (i.e. Chancellor's Office and Provost & VC Academic Affairs).

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Administrator, Other	15.00	18.30	16.30	18.00	17.00	16.00	13.90	14.00	15.00	16.00	13.00	(3.00)	(2.00)	
Professional	8.05	13.58	16.48	18.26	20.00	18.50	20.25	19.00	19.75	17.00	16.00	(1.00)	7.95	
Subtotal	24.05	32.88	33.78	36.26	38.00	35.50	35.15	34.00	35.75	33.00	30.00	(3.00)	5.95	
<i>Civil Service Staff</i>														
Nonacademic Staff	26.00	27.75	28.75	27.25	27.50	26.75	29.00	31.00	30.50	30.70	33.00	2.30	7.00	
Subtotal	26.00	27.75	28.75	27.25	27.50	26.75	29.00	31.00	30.50	30.70	33.00	2.30	7.00	
<i>Graduate Assistant</i>														
Graduate Assistant	5.36	6.00	5.50	6.50	6.00	5.50	5.00	6.50	5.00	4.50	5.50	1.00	0.14	
Subtotal	5.36	6.00	5.50	6.50	6.00	5.50	5.00	6.50	5.00	4.50	5.50	1.00	0.14	
College Total	55.41	66.63	68.28	70.01	71.50	67.75	69.15	71.50	71.25	68.20	68.50	0.30	13.09	

NOTES:

2005 - Financial Assistance and Admissions & Records were transferred from the Provost and VC for Academic Affairs to the VC for Student Affairs in November 2004.

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.43	1.50	1.50	1.10	1.10	1.10	0.60	1.05	1.05	1.05	1.05	0.00	(0.38)
Professional	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	1.43	1.50	2.50	2.10	2.10	2.10	1.60	2.05	2.05	2.05	2.05	0.00	0.63
<i>Civil Service Staff</i>													
Nonacademic Staff	49.28	55.35	53.58	54.13	43.89	40.99	43.04	40.35	40.45	39.75	40.79	1.04	(8.49)
Subtotal	49.28	55.35	53.58	54.13	43.89	40.99	43.04	40.35	40.45	39.75	40.79	1.04	(8.49)
College Total	50.71	56.85	56.08	56.23	45.99	43.09	44.64	42.40	42.50	41.80	42.84	1.04	(7.86)

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Auxiliary Units														
<i>Academic Professional</i>														
Administrator, Other	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)

NOTES:

2006 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	81.01	81.51	86.45	82.77	93.71	88.67	97.50	106.00	113.67	107.34	106.67	(0.67)	25.66	
Faculty, Tenure-Track	72.50	87.00	89.00	87.01	79.00	72.00	68.00	59.00	52.00	56.00	61.00	5.00	(11.50)	
Faculty, Other	68.28	68.83	70.38	75.75	76.90	79.71	83.95	92.16	93.38	97.06	99.87	2.82	31.60	
Subtotal	221.78	237.33	245.83	245.52	249.61	240.38	249.45	257.16	259.05	260.40	267.54	7.15	45.76	
<i>Academic Professional</i>														
Administrator, RAMP	9.50	9.00	9.00	8.00	9.00	9.00	8.95	8.00	9.37	9.40	8.35	(1.05)	(1.15)	
Administrator, Other	46.72	53.90	60.12	62.21	63.90	64.23	60.59	56.46	58.69	60.18	56.85	(3.33)	10.12	
Professional	51.62	65.39	78.37	86.24	97.00	88.09	88.54	85.17	88.35	89.93	90.06	0.13	38.44	
Subtotal	107.85	128.29	147.49	156.45	169.90	161.32	158.08	149.63	156.42	159.50	155.26	(4.25)	47.41	
<i>Civil Service Staff</i>														
Nonacademic Staff	180.20	200.86	204.98	205.25	199.91	187.80	194.41	195.93	195.77	198.73	205.25	6.51	25.05	
Subtotal	180.20	200.86	204.98	205.25	199.91	187.80	194.41	195.93	195.77	198.73	205.25	6.51	25.05	
<i>Graduate Assistant</i>														
Graduate Assistant	39.98	47.50	43.00	40.50	42.00	36.00	35.00	35.00	30.50	30.98	28.98	(2.00)	(11.00)	
Subtotal	39.98	47.50	43.00	40.50	42.00	36.00	35.00	35.00	30.50	30.98	28.98	(2.00)	(11.00)	
Campus Total	549.80	613.98	641.31	647.72	661.42	625.50	636.93	637.72	641.73	649.61	657.03	7.41	107.22	

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	163.87	163.88	163.21	165.43	159.46	149.61	139.99	133.70	136.95	128.39	132.33	3.94	(31.54)
Faculty, Tenure-Track	40.00	38.75	37.50	36.50	43.25	44.25	38.95	38.70	37.20	46.20	50.00	3.80	10.00
Faculty, Other	23.11	29.14	30.91	27.59	30.56	29.11	30.41	38.02	43.88	45.95	45.55	(0.40)	22.44
Subtotal	226.98	231.77	231.62	229.52	233.27	222.97	209.34	210.42	218.03	220.54	227.88	7.34	0.89
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.78	25.39	24.92	27.11	28.11	26.28	27.03	30.50	34.87	36.70	38.00	1.30	16.22
Professional	85.25	91.64	99.53	93.59	82.18	77.50	74.02	71.26	64.88	60.49	53.48	(7.00)	(31.77)
Subtotal	108.03	118.03	125.45	121.70	111.29	104.78	102.30	102.77	100.75	98.19	92.48	(5.71)	(15.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	138.07	128.36	128.06	127.66	117.34	97.09	99.66	97.36	94.33	94.40	89.94	(4.46)	(48.13)
Subtotal	138.07	128.36	128.06	127.66	117.34	97.09	99.66	97.36	94.33	94.40	89.94	(4.46)	(48.13)
<i>Graduate Assistant</i>													
Graduate Assistant	31.42	34.07	30.72	32.27	35.88	32.64	39.49	40.24	37.99	50.34	47.37	(2.97)	15.94
Subtotal	31.42	34.07	30.72	32.27	35.88	32.64	39.49	40.24	37.99	50.34	47.37	(2.97)	15.94
College Total	504.51	512.22	515.86	511.15	497.77	457.47	450.80	450.78	451.10	463.47	457.67	(5.80)	(46.84)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Business													
<i>Faculty</i>													
Faculty, Tenured	47.58	46.98	47.57	44.68	49.05	47.50	43.25	49.25	51.33	50.94	48.67	(2.27)	1.09
Faculty, Tenure-Track	34.95	40.75	38.75	36.75	39.00	41.00	40.25	45.00	44.49	47.49	46.49	(1.00)	11.54
Faculty, Other	36.42	40.38	45.93	50.87	48.78	46.41	53.62	43.74	49.19	58.18	55.11	(3.08)	18.69
Subtotal	118.95	128.11	132.25	132.30	136.83	134.91	137.12	137.99	145.01	156.61	150.26	(6.35)	31.31
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.88	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	40.77	44.60	45.80	49.57	48.40	44.90	53.10	52.10	53.35	56.75	56.95	0.20	16.18
Professional	25.80	30.35	22.20	23.49	22.00	17.99	15.99	13.49	13.00	12.00	14.00	2.00	(11.80)
Subtotal	67.57	75.95	68.88	74.06	71.40	63.89	70.09	66.59	67.35	69.75	71.95	2.20	4.38
<i>Civil Service Staff</i>													
Nonacademic Staff	43.21	41.93	46.53	48.07	45.37	44.16	42.72	45.32	45.35	46.30	50.02	3.72	6.82
Subtotal	43.21	41.93	46.53	48.07	45.37	44.16	42.72	45.32	45.35	46.30	50.02	3.72	6.82
<i>Graduate Assistant</i>													
Graduate Assistant	52.99	53.33	62.83	63.24	55.73	61.93	63.43	56.79	67.13	63.57	54.20	(9.37)	1.21
Subtotal	52.99	53.33	62.83	63.24	55.73	61.93	63.43	56.79	67.13	63.57	54.20	(9.37)	1.21
College Total	282.72	299.32	310.49	317.66	309.33	304.89	313.36	306.68	324.84	336.24	326.43	(9.80)	43.72

NOTES:

2005 - Dept. of Economics was transferred from the College of Business to the College of Liberal Arts & Sciences in September 2004.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Education													
<i>Faculty</i>													
Faculty, Tenured	63.53	70.06	66.88	62.85	59.77	54.65	55.91	55.07	58.22	57.14	57.60	0.46	(5.93)
Faculty, Tenure-Track	24.39	20.50	15.57	15.75	17.94	14.23	15.78	15.15	14.10	14.80	10.46	(4.34)	(13.93)
Faculty, Other	28.62	33.14	35.56	37.99	33.00	25.37	24.37	27.68	27.26	27.86	28.77	0.91	0.15
Subtotal	116.54	123.70	118.00	116.59	110.71	94.24	96.05	97.89	99.58	99.80	96.83	(2.96)	(19.71)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.95	0.95	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.00	16.50	17.15	18.37	15.50	15.72	14.76	16.56	17.59	19.51	20.65	1.14	3.65
Professional	23.65	29.26	34.30	38.40	37.50	31.92	33.38	30.89	27.25	24.75	32.08	7.33	8.43
Subtotal	41.65	46.76	52.45	57.77	54.00	48.59	49.09	48.45	45.83	45.26	53.73	8.47	12.08
<i>Civil Service Staff</i>													
Nonacademic Staff	50.10	48.92	44.99	44.29	38.04	34.89	32.24	34.22	36.42	34.62	30.62	(4.00)	(19.48)
Subtotal	50.10	48.92	44.99	44.29	38.04	34.89	32.24	34.22	36.42	34.62	30.62	(4.00)	(19.48)
<i>Graduate Assistant</i>													
Graduate Assistant	59.09	60.43	52.00	46.41	42.13	40.25	34.61	42.60	40.89	34.67	36.25	1.58	(22.84)
Subtotal	59.09	60.43	52.00	46.41	42.13	40.25	34.61	42.60	40.89	34.67	36.25	1.58	(22.84)
College Total	267.38	279.81	267.44	265.06	244.88	217.97	211.99	223.17	222.72	214.35	217.44	3.09	(49.94)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Engineering													
<i>Faculty</i>													
Faculty, Tenured	266.74	268.74	276.33	277.67	270.67	270.94	270.61	277.88	278.76	276.16	280.52	4.36	13.78
Faculty, Tenure-Track	95.23	96.22	90.00	86.46	85.49	76.00	64.00	72.00	77.00	94.84	106.84	12.00	11.61
Faculty, Other	41.42	40.69	43.08	46.35	39.40	37.80	46.16	55.77	59.64	70.12	81.29	11.17	39.87
Subtotal	403.39	405.65	409.42	410.48	395.56	384.74	380.77	405.64	415.39	441.12	468.65	27.54	65.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	3.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	38.16	40.00	46.15	49.54	53.53	51.75	51.73	52.15	62.90	69.64	70.97	1.33	32.81
Professional	89.01	96.13	105.52	105.10	108.69	112.14	107.70	109.45	116.12	128.46	139.28	10.82	50.28
Subtotal	128.17	137.13	152.67	156.64	165.21	164.89	161.43	162.60	180.02	199.10	211.25	12.15	83.09
<i>Civil Service Staff</i>													
Nonacademic Staff	158.68	158.60	158.51	154.06	148.68	129.01	122.35	121.54	144.03	145.63	155.91	10.28	(2.78)
Subtotal	158.68	158.60	158.51	154.06	148.68	129.01	122.35	121.54	144.03	145.63	155.91	10.28	(2.78)
<i>Graduate Assistant</i>													
Graduate Assistant	224.21	222.93	237.37	242.10	225.10	231.87	251.26	280.49	311.45	331.58	362.21	30.63	138.00
Subtotal	224.21	222.93	237.37	242.10	225.10	231.87	251.26	280.49	311.45	331.58	362.21	30.63	138.00
College Total	914.45	924.31	957.96	963.28	934.55	910.51	915.81	970.27	1,050.89	1,117.43	1,198.03	80.60	283.57

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	122.65	134.45	125.33	135.97	131.06	131.02	126.71	125.97	128.14	136.30	135.72	(0.58)	13.07
Faculty, Tenure-Track	52.83	58.51	61.50	60.51	63.00	51.39	49.00	45.00	48.00	40.20	38.00	(2.20)	(14.83)
Faculty, Other	39.03	39.42	43.43	41.07	46.84	47.48	44.42	56.00	51.13	50.97	46.31	(4.66)	7.28
Subtotal	214.51	232.37	230.26	237.55	240.90	229.88	220.13	226.98	227.26	227.47	220.03	(7.44)	5.52
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.77	30.52	30.50	32.57	33.98	33.42	33.68	40.65	46.50	46.50	41.50	(5.00)	7.73
Professional	55.68	62.32	64.35	63.14	60.62	61.30	58.35	51.40	49.86	47.18	50.34	3.16	(5.34)
Subtotal	90.45	93.84	95.85	96.71	95.60	95.72	93.03	93.05	97.36	94.68	92.84	(1.84)	2.39
<i>Civil Service Staff</i>													
Nonacademic Staff	96.71	94.13	97.35	94.70	91.15	75.61	76.06	72.25	84.85	85.45	81.40	(4.05)	(15.31)
Subtotal	96.71	94.13	97.35	94.70	91.15	75.61	76.06	72.25	84.85	85.45	81.40	(4.05)	(15.31)
<i>Graduate Assistant</i>													
Graduate Assistant	91.16	97.50	97.66	95.54	89.38	80.78	70.03	74.20	82.24	75.72	67.18	(8.54)	(23.98)
Subtotal	91.16	97.50	97.66	95.54	89.38	80.78	70.03	74.20	82.24	75.72	67.18	(8.54)	(23.98)
College Total	492.83	517.85	521.12	524.50	517.03	481.99	459.25	466.47	491.71	483.31	461.45	(21.87)	(31.38)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Graduate College														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	10.50	9.50	9.25	8.95	10.20	12.20	13.70	16.00	16.00	18.00	18.00	2.00	10.00
Professional	2.00	10.00	9.00	12.00	11.00	8.00	9.92	8.92	5.00	7.00	7.00	7.00	0.00	5.00
Subtotal	11.00	21.50	19.00	21.75	20.95	19.20	23.12	23.62	22.00	24.00	26.00	26.00	2.00	15.00
<i>Civil Service Staff</i>														
Nonacademic Staff	5.60	11.60	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	18.00	(2.00)	12.40
Subtotal	5.60	11.60	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	18.00	(2.00)	12.40
<i>Graduate Assistant</i>														
Graduate Assistant	0.90	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Subtotal	0.90	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
College Total	17.50	33.10	29.80	32.55	31.95	30.20	38.62	40.62	43.00	44.00	44.00	44.00	0.00	26.50

NOTES:

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Media														
<i>Faculty</i>														
Faculty, Tenured	27.79	26.76	20.10	25.27	26.19	24.52	23.01	19.01	20.01	21.60	22.60	1.00	(5.19)	
Faculty, Tenure-Track	7.15	5.55	5.00	3.00	4.00	3.16	6.00	7.00	9.00	10.00	10.00	0.00	2.85	
Faculty, Other	6.60	7.93	10.18	7.85	8.85	7.50	9.00	10.25	10.10	12.12	10.40	(1.72)	3.80	
Subtotal	41.54	40.24	35.28	36.12	39.04	35.18	38.01	36.26	39.11	43.72	43.00	(0.72)	1.46	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	14.50	14.50	14.50	12.50	13.50	12.00	10.00	14.50	17.49	17.50	16.15	(1.35)	1.65	
Professional	12.86	15.70	17.00	18.50	15.75	16.50	13.25	16.25	13.75	13.25	15.75	2.50	2.89	
Subtotal	28.36	31.20	32.50	32.00	30.25	29.50	24.25	31.75	32.24	31.75	32.90	1.15	4.54	
<i>Civil Service Staff</i>														
Nonacademic Staff	12.00	13.50	12.00	18.00	16.00	10.00	13.00	13.00	9.00	12.00	13.00	1.00	1.00	
Subtotal	12.00	13.50	12.00	18.00	16.00	10.00	13.00	13.00	9.00	12.00	13.00	1.00	1.00	
<i>Graduate Assistant</i>														
Graduate Assistant	11.25	18.98	22.38	20.21	20.03	18.67	15.25	14.67	11.50	12.50	14.00	1.50	2.75	
Subtotal	11.25	18.98	22.38	20.21	20.03	18.67	15.25	14.67	11.50	12.50	14.00	1.50	2.75	
College Total	93.15	103.92	102.16	106.33	105.32	93.35	90.51	95.68	91.85	99.97	102.90	2.93	9.75	

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Law													
<i>Faculty</i>													
Faculty, Tenured	27.50	28.17	30.50	27.60	36.71	37.45	39.45	39.45	40.12	33.62	37.96	4.34	10.46
Faculty, Tenure-Track	7.00	4.00	9.00	13.00	9.00	7.00	7.00	6.00	6.00	6.00	3.00	(3.00)	(4.00)
Faculty, Other	16.33	14.12	13.63	13.35	15.82	17.76	15.97	18.13	15.89	13.91	14.00	0.09	(2.33)
Subtotal	50.83	46.29	53.13	53.95	61.53	62.21	62.42	63.58	62.00	53.53	54.96	1.43	4.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.50	20.50	20.50	24.00	26.50	25.00	27.85	26.50	30.50	30.50	27.50	(3.00)	7.00
Professional	3.50	8.50	7.50	6.50	6.00	5.95	7.00	6.00	6.00	7.00	7.00	0.00	3.50
Subtotal	25.00	29.90	29.00	31.50	33.50	31.95	35.85	33.50	37.50	38.50	35.50	(3.00)	10.50
<i>Civil Service Staff</i>													
Nonacademic Staff	35.54	34.75	39.75	44.80	41.80	37.80	40.85	38.00	39.00	40.00	36.91	(3.09)	1.37
Subtotal	35.54	34.75	39.75	44.80	41.80	37.80	40.85	38.00	39.00	40.00	36.91	(3.09)	1.37
<i>Graduate Assistant</i>													
Graduate Assistant	0.83	0.25	2.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	0.10	1.27
Subtotal	0.83	0.25	2.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	0.10	1.27
College Total	112.20	111.19	124.08	131.75	138.33	133.46	140.12	136.58	141.00	134.03	129.47	(4.56)	17.27

NOTES:

2005 - Increase in administrators due to changes in employment levels and transfers from various other departments.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	440.43	455.38	474.08	477.14	480.14	482.12	474.25	478.34	501.63	490.54	499.83	9.29	59.40
Faculty, Tenure-Track	208.04	200.28	212.21	187.81	168.32	147.69	128.57	115.76	107.04	126.90	147.24	20.34	(60.80)
Faculty, Other	158.37	166.51	142.76	163.47	169.56	155.31	150.98	188.04	199.62	224.95	235.50	10.54	77.13
Subtotal	806.84	822.17	829.05	828.42	818.02	785.11	753.80	782.14	808.29	842.39	882.57	40.18	75.73
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	1.97	1.07	(0.90)	0.07
Administrator, Other	80.20	86.97	87.29	81.03	85.11	76.62	81.23	77.38	86.86	93.31	91.48	(1.83)	11.28
Professional	144.49	154.92	167.54	162.18	161.22	159.02	156.33	171.65	180.86	173.94	177.36	3.42	32.87
Subtotal	225.69	242.90	255.84	243.96	247.32	236.64	238.56	250.03	268.72	269.22	269.91	0.69	44.22
<i>Civil Service Staff</i>													
Nonacademic Staff	241.64	246.00	235.55	219.44	216.24	202.83	207.44	203.72	216.84	223.54	231.35	7.81	(10.29)
Subtotal	241.64	246.00	235.55	219.44	216.24	202.83	207.44	203.72	216.84	223.54	231.35	7.81	(10.29)
<i>Graduate Assistant</i>													
Graduate Assistant	681.76	668.34	650.46	653.16	677.46	572.10	559.97	585.11	601.79	594.06	597.92	3.85	(83.85)
Subtotal	681.76	668.34	650.46	653.16	677.46	572.10	559.97	585.11	601.79	594.06	597.92	3.85	(83.85)
College Total	1,955.93	1,979.40	1,970.89	1,944.99	1,959.04	1,796.69	1,759.77	1,821.00	1,895.64	1,929.22	1,981.75	52.52	25.82

NOTES:

2005 - Dept. of Economics was transferred from the College of Business to the College of Liberal Arts & Sciences in September 2004.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	4.00	6.50	6.50	6.50	5.50	7.50	7.00	6.00	7.00	1.00	7.00
Professional	0.00	0.00	9.00	12.00	11.25	10.00	11.50	10.51	10.51	13.51	12.51	(1.00)	12.51
Subtotal	0.00	0.00	13.00	18.50	17.75	16.50	17.00	18.01	17.51	19.51	19.51	0.00	19.51
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	18.00	23.50	22.75	19.50	20.50	21.01	20.51	22.51	22.51	0.00	22.51

NOTES:

2007 - Division of General Studies was created in April 2007.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	27.76	27.75	29.00	30.50	33.12	32.83	32.50	31.75	31.75	36.67	39.00	2.33	11.24
Faculty, Tenure-Track	19.75	21.75	26.50	29.50	22.50	22.50	18.50	20.00	27.00	27.00	29.00	2.00	9.25
Faculty, Other	15.78	15.12	15.94	15.34	15.72	15.95	19.25	19.63	20.38	17.73	19.80	2.07	4.02
Subtotal	63.29	64.62	71.44	75.34	71.34	71.28	70.25	71.38	79.13	81.39	87.80	6.40	24.51
<i>Academic Professional</i>													
Administrator, RAMP	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.10
Administrator, Other	9.50	10.50	11.50	11.50	9.50	10.50	8.00	9.00	8.00	10.50	9.00	(1.50)	(0.50)
Professional	19.90	22.70	23.30	27.60	30.35	31.00	28.00	31.00	34.25	35.92	38.75	2.83	18.85
Subtotal	30.30	34.20	35.80	40.10	40.85	42.50	37.00	41.00	43.25	47.42	48.75	1.33	18.45
<i>Civil Service Staff</i>													
Nonacademic Staff	23.62	24.35	27.35	31.12	27.12	24.12	26.62	28.25	25.25	26.25	29.25	3.00	5.63
Subtotal	23.62	24.35	27.35	31.12	27.12	24.12	26.62	28.25	25.25	26.25	29.25	3.00	5.63
<i>Graduate Assistant</i>													
Graduate Assistant	42.58	39.10	38.88	39.91	34.38	33.63	32.41	34.13	36.15	39.56	41.41	1.84	(1.17)
Subtotal	42.58	39.10	38.88	39.91	34.38	33.63	32.41	34.13	36.15	39.56	41.41	1.84	(1.17)
College Total	159.79	162.27	173.47	186.47	173.69	171.53	166.29	174.76	183.77	194.63	207.20	12.57	47.41

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	42.19	36.36	44.05	42.87	43.27	37.27	34.10	33.25	29.90	26.58	24.85	(1.72)	(17.34)
Faculty, Tenure-Track	15.14	15.20	17.46	17.85	14.80	12.45	9.68	9.88	10.28	15.32	16.20	0.88	1.06
Faculty, Other	28.41	36.74	37.48	38.09	45.53	37.32	37.58	47.26	55.55	51.80	50.58	(1.22)	22.17
Subtotal	85.75	88.30	98.99	98.81	103.60	87.04	81.36	90.39	95.74	93.70	91.63	(2.07)	5.89
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.75	11.50	11.02	10.52	12.53	12.49	11.83	10.88	10.66	10.95	11.95	1.00	2.20
Professional	19.56	23.03	32.73	37.66	35.71	30.41	24.86	26.22	25.53	19.59	20.48	0.89	0.92
Subtotal	30.31	35.53	44.75	49.19	49.24	43.90	37.69	38.10	37.19	31.54	33.43	1.89	3.12
<i>Civil Service Staff</i>													
Nonacademic Staff	58.07	60.65	46.97	52.47	52.98	42.56	43.31	41.58	32.52	31.77	29.71	(2.06)	(28.36)
Subtotal	58.07	60.65	46.97	52.47	52.98	42.56	43.31	41.58	32.52	31.77	29.71	(2.06)	(28.36)
<i>Graduate Assistant</i>													
Graduate Assistant	6.90	4.82	3.66	5.41	6.82	4.14	1.86	1.52	2.67	2.18	5.60	3.42	(1.30)
House Staff	0.00	0.00	0.00	0.00	3.31	10.06	19.45	17.74	21.32	17.59	23.39	5.79	23.39
Subtotal	6.90	4.82	3.66	5.41	10.13	14.20	21.31	19.26	23.99	19.78	28.99	9.21	22.09
College Total	181.02	189.31	194.37	205.88	215.94	187.70	183.67	189.32	189.43	176.79	183.76	6.97	2.74

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Armed Forces														
<i>Civil Service Staff</i>														
Nonacademic Staff	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.17
Subtotal	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.17
College Total	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.17

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	2.75	4.75	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
Faculty, Other	0.10	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	4.85	6.75	5.75	6.75	6.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.85)
<i>Academic Professional</i>														
Administrator, RAMP	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	1.25	1.50	1.50	1.50	2.31	2.31	2.31	2.31	2.61	1.90	0.00	(1.90)	(1.25)	
Professional	29.49	30.13	30.38	27.38	27.32	27.77	21.83	18.45	13.55	3.62	0.00	(3.62)	(29.49)	
Subtotal	31.24	32.63	31.88	28.88	29.63	30.08	24.14	20.76	16.16	5.52	0.00	(5.52)	(31.24)	
<i>Civil Service Staff</i>														
Nonacademic Staff	6.26	5.43	5.43	5.43	5.43	3.43	3.43	2.43	1.93	1.93	0.00	(1.93)	(6.26)	
Subtotal	6.26	5.43	5.43	5.43	5.43	3.43	3.43	2.43	1.93	1.93	0.00	(1.93)	(6.26)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.67	1.00	1.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.67	1.00	1.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	42.35	44.81	43.73	42.06	43.06	36.51	27.57	23.19	18.09	7.45	0.00	(7.45)	(42.35)	

NOTES:

2010 - Institution of Aviation decrease in staff due to downsizing.

2011 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Public Safety														
<i>Academic Professional</i>														
Administrator, Other	7.30	6.90	5.80	5.80	5.65	5.35	4.71	4.60	4.90	5.90	6.64	0.73	(0.66)	
Professional	19.55	17.09	19.80	20.78	21.88	18.66	23.22	22.32	21.77	22.59	20.32	(2.27)	0.77	
Subtotal	26.85	23.99	25.60	26.58	27.53	24.01	27.93	26.92	26.68	28.49	26.96	(1.54)	0.11	
<i>Civil Service Staff</i>														
Nonacademic Staff	14.50	15.00	14.00	14.00	14.00	9.00	10.00	8.00	9.00	12.00	15.00	3.00	0.50	
Subtotal	14.50	15.00	14.00	14.00	14.00	9.00	10.00	8.00	9.00	12.00	15.00	3.00	0.50	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.75	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.00	(0.15)	0.50	
Subtotal	0.50	0.75	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.00	(0.15)	0.50	
College Total	41.85	39.74	40.35	41.08	42.03	33.51	38.43	35.92	36.43	41.64	42.96	1.31	1.11	

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	5.67	6.97	6.75	6.99	8.13	8.46	5.79	5.30	6.25	6.25	6.49	0.24	0.82
Faculty, Tenure-Track	7.37	8.16	5.65	6.48	4.48	6.48	8.48	10.49	10.24	8.50	10.50	2.00	3.13
Faculty, Other	1.00	0.99	3.99	4.25	6.04	3.60	4.50	4.60	1.50	2.30	3.25	0.95	2.25
Subtotal	14.04	16.12	16.39	17.72	18.65	18.54	18.77	20.39	17.99	17.05	20.24	3.19	6.20
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.12	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.49	3.10	3.44	3.41	3.66	3.66	3.66	3.50	4.50	4.50	3.50	(1.00)	1.01
Professional	6.75	5.75	6.00	7.75	6.75	4.75	2.75	1.75	0.75	0.75	1.00	0.25	(5.75)
Subtotal	10.24	9.85	10.56	12.16	11.41	9.41	7.41	6.25	6.25	6.25	5.50	(0.75)	(4.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.07	5.87	6.17	6.05	6.05	4.30	6.55	6.92	5.65	5.65	5.65	0.00	(0.42)
Subtotal	6.07	5.87	6.17	6.05	6.05	4.30	6.55	6.92	5.65	5.65	5.65	0.00	(0.42)
<i>Graduate Assistant</i>													
Graduate Assistant	5.16	3.65	3.76	4.53	4.28	3.78	4.03	4.41	4.52	3.20	4.15	0.95	(1.01)
Subtotal	5.16	3.65	3.76	4.53	4.28	3.78	4.03	4.41	4.52	3.20	4.15	0.95	(1.01)
College Total	35.51	35.49	36.87	40.46	40.39	36.03	36.76	37.97	34.41	32.15	35.54	3.39	0.03

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	0.67	2.17	2.95	1.81	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
Subtotal	0.67	2.17	2.95	1.81	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.97	0.98	0.98	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	7.10	6.10	3.60	4.10	4.55	7.55	8.95	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	24.07	25.61	30.78	30.34	33.37	28.23	26.54	28.46	0.00	0.00	0.00	0.00	0.00	(24.07)
Subtotal	33.07	33.71	37.88	33.94	37.47	33.75	35.06	38.39	0.00	0.00	0.00	0.00	0.00	(33.07)
<i>Civil Service Staff</i>														
Nonacademic Staff	26.50	25.30	21.80	19.96	20.71	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	(26.50)
Subtotal	26.50	25.30	21.80	19.96	20.71	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	(26.50)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	60.24	61.43	62.63	56.20	59.18	51.05	56.06	55.06	0.00	0.00	0.00	0.00	0.00	(60.24)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Environmental Council														
<i>Faculty</i>														
Faculty, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.00	1.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.50	1.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>														
Graduate Assistant	1.75	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Subtotal	1.75	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
College Total	4.75	4.00	3.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.75)

NOTES:

2009 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	5.00	6.75	7.25	9.25	9.63	9.42	8.75	10.00	9.00	10.00	10.00	0.00	5.00
Faculty, Tenure-Track	8.00	8.50	7.50	6.50	5.25	4.72	4.25	5.25	6.00	7.00	8.00	1.00	0.00
Faculty, Other	8.10	6.60	6.30	6.10	6.08	5.88	9.00	11.20	11.60	13.86	14.56	0.70	6.46
Subtotal	21.10	21.85	21.05	21.85	20.96	20.01	22.00	26.45	26.60	30.86	32.56	1.70	11.46
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.95	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.50	4.34	4.48	5.25	4.50	5.25	4.50	5.71	5.52	5.00	4.50	(0.50)	(1.00)
Professional	1.00	0.20	1.25	1.75	2.00	1.75	1.80	1.00	1.40	1.65	3.00	1.35	2.00
Subtotal	7.50	5.49	6.73	8.00	7.50	8.00	7.30	7.71	7.92	7.65	8.50	0.85	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.22	5.97	7.75	8.75	6.75	5.50	7.63	8.25	7.25	8.25	10.05	1.80	3.83
Subtotal	6.22	5.97	7.75	8.75	6.75	5.50	7.63	8.25	7.25	8.25	10.05	1.80	3.83
<i>Graduate Assistant</i>													
Graduate Assistant	4.68	5.25	4.25	7.25	4.50	3.68	4.50	4.27	5.50	6.51	7.80	1.29	3.12
Subtotal	4.68	5.25	4.25	7.25	4.50	3.68	4.50	4.27	5.50	6.51	7.80	1.29	3.12
College Total	39.50	38.56	39.78	45.85	39.71	37.19	41.43	46.68	47.27	53.27	58.91	5.64	19.41

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Provost Academic Programs														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.50	0.50	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.50	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	1.25	1.25	0.25	1.00	1.50	2.50	1.50	1.00	(0.50)	1.00	
Professional	0.00	0.00	0.00	1.65	2.75	2.00	2.92	3.50	2.57	3.48	4.03	0.55	4.03	
Subtotal	0.00	0.00	0.00	2.90	4.00	2.25	3.92	5.00	5.07	4.98	5.03	0.05	5.03	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.25	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.50	0.50	0.50	0.50
Subtotal	0.00	0.00	0.25	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.50	0.50	0.50	0.50
College Total	0.00	0.00	0.25	3.40	5.50	4.75	3.92	6.00	5.82	4.98	5.53	0.55	5.53	

NOTES:

2007 - Provost Academic Programs was created in April 2007.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>													
Administrator, Other	4.25	4.00	3.50	4.00	3.50	2.50	2.50	1.00	1.00	5.00	9.00	4.00	4.75
Professional	15.15	15.99	18.89	16.89	15.90	13.15	14.15	16.15	23.15	32.00	43.00	11.00	27.85
Subtotal	19.40	19.99	22.39	20.89	19.40	15.65	16.65	17.15	24.15	37.00	52.00	15.00	32.60
<i>Civil Service Staff</i>													
Nonacademic Staff	15.15	13.15	15.15	11.15	10.00	10.15	10.15	8.00	14.75	15.00	15.00	0.00	(0.15)
Subtotal	15.15	13.15	15.15	11.15	10.00	10.15	10.15	8.00	14.75	15.00	15.00	0.00	(0.15)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	1.50	2.78	1.25	0.88	0.63	0.25	1.75	0.92	2.00	1.08	0.50
Subtotal	1.50	1.50	1.50	2.78	1.25	0.88	0.63	0.25	1.75	0.92	2.00	1.08	0.50
College Total	39.05	37.64	42.04	37.82	32.65	30.68	30.43	27.40	42.65	52.92	69.00	16.08	29.95

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	15.00	14.50	13.16	11.38	12.21	10.99	12.91	11.61	14.16	16.15	13.65	(2.50)	(1.35)
Faculty, Tenure-Track	3.00	4.00	8.00	8.00	9.00	8.00	8.51	9.00	8.00	6.95	8.87	1.92	5.87
Faculty, Other	7.15	6.50	5.25	6.82	10.25	11.75	10.25	10.20	10.74	11.50	11.07	(0.43)	3.92
Subtotal	25.15	25.00	26.41	26.20	31.46	30.74	31.67	30.81	32.90	34.60	33.59	(1.01)	8.44
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.80	5.70	5.30	7.86	8.38	8.73	7.30	8.25	8.50	9.50	8.50	(1.00)	2.70
Professional	14.75	14.45	13.95	20.95	16.84	16.40	17.46	18.20	19.30	21.34	19.30	(2.04)	4.55
Subtotal	21.55	21.15	20.25	29.81	26.22	26.13	25.76	27.45	28.80	31.84	28.80	(3.04)	7.25
<i>Civil Service Staff</i>													
Nonacademic Staff	8.79	9.79	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	1.00	1.21
Subtotal	8.79	9.79	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	1.00	1.21
<i>Graduate Assistant</i>													
Graduate Assistant	14.18	16.07	18.09	19.00	19.95	20.51	21.31	24.92	26.58	24.57	30.30	5.73	16.12
Subtotal	14.18	16.07	18.09	19.00	19.95	20.51	21.31	24.92	26.58	24.57	30.30	5.73	16.12
College Total	69.67	72.01	74.74	86.01	88.63	87.38	88.74	92.18	97.28	100.01	102.69	2.68	33.02

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.25	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Subtotal	1.25	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
<i>Academic Professional</i>													
Administrator, Other	15.64	15.00	15.75	21.00	19.55	18.55	18.95	19.26	17.74	17.77	15.50	(2.27)	(0.14)
Professional	7.48	7.89	4.98	6.09	7.09	6.42	6.74	5.81	6.11	5.80	7.57	1.77	0.09
Subtotal	23.12	22.89	20.73	27.09	26.64	24.97	25.69	25.07	23.85	23.56	23.07	(0.50)	(0.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.24	9.34	10.85	13.00	13.00	13.00	11.00	13.42	10.60	10.35	13.70	3.35	4.46
Subtotal	9.24	9.34	10.85	13.00	13.00	13.00	11.00	13.42	10.60	10.35	13.70	3.35	4.46
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	1.00	1.00	0.33	0.75	0.50	0.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	1.00	1.00	0.33	0.75	0.50	0.00	0.50	0.50	0.00	(0.50)	0.00
College Total	33.61	33.73	33.58	42.09	40.97	39.72	38.19	39.49	35.95	35.41	37.77	2.35	4.16

NOTES:

2005 - International Student Affairs Office was transferred from VC for Student Affairs to International Programs and Studies in March 2005.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
University Library													
<i>Faculty</i>													
Faculty, Tenured	58.75	57.57	57.28	62.28	64.33	65.33	61.33	56.19	57.33	55.00	51.25	(3.75)	(7.50)
Faculty, Tenure-Track	38.00	40.00	27.00	24.00	21.00	16.00	12.00	9.00	17.00	17.00	23.00	6.00	(15.00)
Faculty, Other	11.50	11.00	8.98	6.59	7.11	3.25	4.25	6.00	6.00	4.00	5.00	1.00	(6.50)
Subtotal	108.25	108.57	93.26	92.87	92.44	84.58	77.58	71.19	80.33	76.00	79.25	3.25	(29.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.50	9.50	9.50	8.50	8.50	9.50	9.50	10.50	8.50	7.50	8.50	1.00	2.00
Professional	21.65	20.30	28.00	24.75	25.25	22.76	26.51	35.28	42.66	46.77	53.46	6.69	31.81
Subtotal	29.15	30.80	38.50	34.25	34.75	33.26	37.01	46.78	52.16	55.27	62.96	7.69	33.81
<i>Civil Service Staff</i>													
Nonacademic Staff	197.34	196.84	186.33	191.33	187.58	169.83	170.09	160.59	161.01	160.50	170.51	10.01	(26.83)
Subtotal	197.34	196.84	186.33	191.33	187.58	169.83	170.09	160.59	161.01	160.50	170.51	10.01	(26.83)
<i>Graduate Assistant</i>													
Graduate Assistant	33.26	32.43	32.14	27.52	27.85	24.77	19.72	24.07	24.06	31.26	28.06	(3.20)	(5.20)
Subtotal	33.26	32.43	32.14	27.52	27.85	24.77	19.72	24.07	24.06	31.26	28.06	(3.20)	(5.20)
College Total	368.00	368.64	350.23	345.96	342.62	312.44	304.40	302.63	317.56	323.03	340.78	17.75	(27.22)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.75	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.00	1.75	0.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.75	0.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	1.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	1.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

NOTES:

2005 - Energy Services was created in July 2005.

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.90	(0.10)	(0.10)	
Administrator, Other	26.12	29.25	12.75	15.25	14.34	12.26	9.24	14.14	16.14	19.70	18.20	(1.50)	(7.92)	
Professional	6.50	11.65	11.54	12.54	10.60	8.60	10.00	16.00	13.75	19.40	17.65	(1.75)	11.15	
Subtotal	33.62	41.90	25.29	28.79	25.94	20.86	20.24	31.14	30.89	40.10	36.75	(3.35)	3.13	
<i>Civil Service Staff</i>														
Nonacademic Staff	85.25	85.15	89.53	91.53	97.38	85.35	103.95	99.65	109.35	116.00	112.15	(3.85)	26.90	
Subtotal	85.25	85.15	89.53	91.53	97.38	85.35	103.95	99.65	109.35	116.00	112.15	(3.85)	26.90	
College Total	118.87	127.05	114.82	120.32	123.32	106.21	124.19	130.79	140.24	156.10	148.90	(7.20)	30.03	

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.50	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	0.33	1.00	0.67	(0.50)
Subtotal	1.50	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	0.33	1.00	0.67	(0.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.50	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	42.20	43.10	43.43	46.48	48.95	45.15	51.45	54.71	55.66	62.48	63.50	1.02	21.30
Professional	66.25	80.30	82.63	78.89	78.89	78.59	79.96	90.59	85.24	87.82	83.24	(4.58)	16.99
Subtotal	109.45	124.40	127.56	126.87	128.84	125.74	132.41	146.30	141.90	151.30	147.74	(3.56)	38.29
<i>Civil Service Staff</i>													
Nonacademic Staff	92.70	129.82	134.01	123.76	120.76	107.76	107.76	101.09	101.96	95.76	91.76	(4.00)	(0.94)
Subtotal	92.70	129.82	134.01	123.76	120.76	107.76	107.76	101.09	101.96	95.76	91.76	(4.00)	(0.94)
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	1.25	0.92	1.00	1.00	0.50	0.25	0.25	0.25	0.25	0.58	0.33	(0.67)
Subtotal	1.25	1.25	0.92	1.00	1.00	0.50	0.25	0.25	0.25	0.25	0.58	0.33	(0.67)
College Total	204.90	256.47	263.49	252.63	252.60	236.00	242.42	249.64	245.11	247.64	241.08	(6.56)	36.18

NOTES:

2006 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

2006 - Human Resources – UIUC was transferred from UA to Provost and VC Academic Affairs in July 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Services														
<i>Academic Professional</i>														
Administrator, Other	0.53	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Professional	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.53	0.53	0.53	1.53	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
<i>Civil Service Staff</i>														
Nonacademic Staff	11.60	11.00	10.00	12.00	10.50	9.50	9.50	8.00	9.00	9.00	9.00	0.00	(9.00)	(11.60)
Subtotal	11.60	11.00	10.00	12.00	10.50	9.50	9.50	8.00	9.00	9.00	9.00	0.00	(9.00)	(11.60)
College Total	12.13	11.53	10.53	13.53	11.50	10.50	9.50	8.00	9.00	9.00	9.00	0.00	(9.00)	(12.13)

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.53	0.53	0.24	0.24	0.20	0.19	0.17	0.17	0.07	0.07	0.00	(0.07)	(0.53)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	7.50	10.00	12.20	11.66	15.58	13.36	18.55	16.94	0.00	0.00	1.00	1.00	(6.50)
Subtotal	8.03	10.53	12.44	11.90	16.28	13.55	18.72	17.11	0.07	0.07	1.00	0.93	(7.03)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.91	0.91	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	41.09	46.29	47.51	70.57	67.37	66.12	66.73	65.60	24.42	27.57	31.27	3.70	(9.82)
Professional	93.99	106.82	106.84	276.11	273.66	269.08	253.01	224.18	57.00	58.17	58.71	0.54	(35.28)
Subtotal	136.08	154.11	155.36	347.68	341.94	336.11	319.74	290.78	82.42	86.74	90.98	4.24	(45.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	70.16	75.46	77.21	103.52	107.23	96.26	100.81	101.54	37.49	36.44	39.39	2.95	(30.77)
Subtotal	70.16	75.46	77.21	103.52	107.23	96.26	100.81	101.54	37.49	36.44	39.39	2.95	(30.77)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.50	0.50	0.50	2.00	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.50	0.50	0.50	2.00	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00
College Total	214.27	241.60	245.51	463.60	467.46	447.42	441.76	413.67	119.98	123.25	131.37	8.12	(82.90)

NOTES:

2008 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	6.00	5.80	6.00	5.00	7.00	7.00	7.00	6.68	6.68	0.00	0.68
Professional	17.00	11.85	14.50	15.00	15.00	16.00	16.00	15.65	17.90	15.86	17.61	1.75	0.61
Subtotal	23.00	18.85	20.50	20.80	21.00	21.00	23.00	22.65	24.90	22.53	24.28	1.75	1.28
<i>Civil Service Staff</i>													
Nonacademic Staff	6.50	6.70	5.60	5.60	4.00	3.25	3.26	5.00	5.60	2.75	2.75	0.00	(3.75)
Subtotal	6.50	6.70	5.60	5.60	4.00	3.25	3.26	5.00	5.60	2.75	2.75	0.00	(3.75)
College Total	29.50	25.55	26.10	26.40	25.00	24.25	26.26	27.65	30.50	25.28	27.03	1.75	(2.47)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.00	(0.92)
Administrator, Other	19.20	19.91	21.28	23.68	24.53	19.52	20.18	22.16	22.16	20.66	22.16	1.50	2.96
Professional	28.54	10.51	12.01	8.92	9.50	9.70	4.70	6.10	7.00	8.00	8.50	0.50	(20.04)
Subtotal	48.74	31.42	34.29	33.60	35.03	29.30	24.96	28.34	29.24	28.74	30.74	2.00	(18.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.90	16.30	14.00	13.00	11.00	10.00	9.50	7.00	6.34	9.70	10.20	0.50	(14.70)
Subtotal	24.90	16.30	14.00	13.00	11.00	10.00	9.50	7.00	6.34	9.70	10.20	0.50	(14.70)
<i>Graduate Assistant</i>													
Graduate Assistant	4.75	6.25	8.50	6.75	10.50	7.75	3.67	2.34	4.41	4.34	1.50	(2.84)	(3.25)
Subtotal	4.75	6.25	8.50	6.75	10.50	7.75	3.67	2.34	4.41	4.34	1.50	(2.84)	(3.25)
College Total	78.39	53.97	56.79	53.35	56.53	47.05	38.13	37.68	39.99	42.78	42.44	(0.34)	(35.95)

NOTES:

2005 - International Student Affairs Office was transferred from VC for Student Affairs to International Programs and Studies in March 2005.

2006 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Office of Public Engagement														
<i>Academic Professional</i>														
Administrator, RAMP	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	1.50	1.50	0.00	6.92	5.67	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	0.19	2.19	0.00	0.00	3.75	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Subtotal	2.19	3.69	1.00	7.92	10.42	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.19)
<i>Civil Service Staff</i>														
Nonacademic Staff	9.22	3.72	1.00	3.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.22)
Subtotal	9.22	3.72	1.00	3.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.22)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	11.91	7.41	2.00	10.92	14.92	12.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.91)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2009 - Office of Sustainability was created in September 2008.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Facilities													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	2.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.50	0.50	(1.50)
Professional	6.00	8.49	10.49	8.49	11.80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	8.00	10.49	12.49	11.49	14.80	10.00	0.00	0.00	0.00	0.00	0.50	0.50	(7.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	3.00	3.00	2.00	1.50	1.50	1.00	1.00	1.00	0.00	(1.00)	(4.00)
Subtotal	4.00	4.00	3.00	3.00	2.00	1.50	1.50	1.00	1.00	1.00	0.00	(1.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	12.00	14.74	15.49	14.49	16.80	11.50	1.50	1.00	1.00	1.00	0.50	(0.50)	(11.50)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	19.00	18.85	(0.15)	18.85
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	19.00	18.85	(0.15)	18.85
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	3.85	3.85	0.00	3.85
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.22	52.72	51.14	(1.58)	51.14
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.76	240.94	242.85	1.90	242.85
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.95	297.51	297.84	0.32	297.84
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.39	89.10	91.46	2.37	91.46
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.39	89.10	91.46	2.37	91.46
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.54	6.06	2.51	6.06
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.54	6.06	2.51	6.06
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.65	409.15	414.21	5.05	414.21

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	5.00
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	5.00
College Total	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	7.00	6.00	6.00

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	21.93	23.10	26.10	21.40	22.40	21.60	24.60	32.60	63.10	30.50	63.10
Professional	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	21.93	24.60	28.60	23.90	24.90	21.60	25.10	34.10	64.60	30.50	64.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	3.00	12.00
Subtotal	0.00	0.00	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	3.00	12.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	29.83	33.50	37.50	32.40	33.40	28.60	34.10	43.10	77.10	34.00	77.10

NOTES:

- 2007 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.
- 2007 - Office of the VC for Institutional Advancement was created in May 2007.
- 2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	3.00	3.00	2.00	6.70	1.30	1.20	1.00	11.00	10.00	11.00	
Professional	0.00	0.00	0.00	8.50	4.00	5.00	65.70	7.75	6.00	2.00	27.00	25.00	27.00	
Subtotal	0.00	0.00	0.00	11.50	7.00	7.00	72.40	9.05	7.20	3.00	38.00	35.00	38.00	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	7.25	1.00	1.00	22.15	7.50	2.00	2.00	24.00	22.00	24.00	
Subtotal	0.00	0.00	0.00	7.25	1.00	1.00	22.15	7.50	2.00	2.00	24.00	22.00	24.00	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	0.00	0.00	0.00	19.25	8.00	8.00	94.55	16.55	9.20	5.00	62.00	57.00	62.00	

NOTES:

- 2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2011 - Increase in staff is due to switching of fund sources.
- 2015 - Increase in staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	(0.38)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	(0.38)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	(0.38)	0.50

NOTES:

2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	1,316.99	1,346.84	1,363.73	1,382.12	1,385.93	1,362.30	1,328.72	1,326.93	1,363.61	1,345.41	1,360.47	15.07	43.49	
Faculty, Tenure-Track	563.61	566.92	565.38	535.86	510.28	454.85	410.97	408.23	421.35	468.20	507.60	39.40	(56.01)	
Faculty, Other	436.86	465.94	463.56	485.68	507.61	468.33	485.30	558.45	584.75	625.58	643.03	17.45	206.17	
Subtotal	2,317.45	2,379.70	2,392.67	2,403.66	2,403.82	2,285.49	2,224.98	2,293.61	2,369.72	2,439.18	2,511.10	71.92	193.65	
<i>Academic Professional</i>														
Administrator, RAMP	20.90	20.85	21.00	21.25	22.41	20.41	19.76	19.06	19.56	23.41	22.41	(1.00)	1.51	
Administrator, Other	491.80	520.45	534.88	594.22	603.22	569.23	587.59	603.51	653.89	697.72	735.33	37.61	243.53	
Professional	843.06	914.78	984.51	1,171.93	1,153.60	1,112.58	1,119.59	1,058.24	1,091.90	1,114.28	1,176.27	61.99	333.21	
Subtotal	1,355.76	1,456.08	1,540.39	1,787.39	1,779.23	1,702.21	1,726.93	1,680.82	1,765.35	1,835.40	1,934.00	98.61	578.24	
<i>Civil Service Staff</i>														
Nonacademic Staff	1,463.96	1,487.63	1,478.57	1,508.64	1,458.01	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	42.34	(61.23)	
Subtotal	1,463.96	1,487.63	1,478.57	1,508.64	1,458.01	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	42.34	(61.23)	
<i>Graduate Assistant</i>														
Graduate Assistant	1,271.13	1,270.90	1,271.98	1,272.57	1,262.30	1,144.61	1,127.91	1,197.99	1,264.38	1,282.43	1,310.68	28.26	39.56	
House Staff	0.00	0.00	0.00	0.00	3.31	10.06	19.45	17.74	21.32	17.59	23.39	5.79	23.39	
Subtotal	1,271.13	1,270.90	1,271.98	1,272.57	1,265.61	1,154.67	1,147.37	1,215.73	1,285.70	1,300.02	1,334.07	34.05	62.94	
Campus Total	6,408.30	6,594.31	6,683.62	6,972.26	6,906.67	6,429.09	6,445.31	6,480.46	6,760.67	6,934.98	7,181.90	246.92	773.60	

University of Illinois FTE Staffing Trends, October 2005-2015

University of Illinois Extension

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Agricultural, Consumer, and Environmental Sciences														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	9.00	8.95	12.75	10.00	11.25	10.75	8.50	10.80	14.00	12.00	12.75	0.75	3.75	
Professional	107.37	114.93	114.73	113.04	96.73	69.50	48.76	52.19	57.94	60.58	59.57	(1.01)	(47.80)	
Subtotal	116.37	123.88	127.48	123.04	107.98	80.25	57.26	62.99	71.94	72.58	72.32	(0.26)	(44.05)	
<i>Civil Service Staff</i>														
Nonacademic Staff	44.70	43.60	42.34	44.64	42.64	31.60	24.30	21.20	19.20	20.20	20.10	(0.10)	(24.60)	
Subtotal	44.70	43.60	42.34	44.64	42.64	31.60	24.30	21.20	19.20	20.20	20.10	(0.10)	(24.60)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	
College Total	162.07	168.48	170.82	168.68	151.62	111.85	81.56	84.19	91.39	92.78	92.42	(0.36)	(69.65)	

NOTES:

2010 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, October 2005-2015

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	9.82	93.56	1.00	1.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	(9.82)
Professional	53.95	338.91	0.01	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.95)
Subtotal	63.77	432.47	1.01	1.49	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	(63.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,009.09	0.00	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	1.00	(2,008.09)
Subtotal	2,009.09	0.00	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	1.00	(2,008.09)
College Total	2,072.86	432.47	755.01	4.49	5.90	1.90	1.35	2.70	0.38	0.00	1.00	1.00	(2,071.86)

NOTES:

2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, October 2005-2015

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Campus Total													
<i>Academic Professional</i>													
Administrator, Other	9.82	93.56	1.00	1.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	(9.82)
Professional	53.95	338.91	0.01	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.95)
Subtotal	63.77	432.47	1.01	1.49	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	(63.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,009.09	0.00	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	1.00	(2,008.09)
Subtotal	2,009.09	0.00	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	1.00	(2,008.09)
Campus Total	2,072.86	432.47	755.01	4.49	5.90	1.90	1.35	2.70	0.38	0.00	1.00	1.00	(2,071.86)

University of Illinois FTE Staffing Trends, October 2005-2015

Total University w/o Ext., Hosp.

State & Tuition Funds

												FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Total University w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,231.35	2,249.43	2,270.77	2,263.44	2,262.30	2,207.32	2,159.91	2,148.15	2,211.73	2,174.91	2,182.39	7.49	(48.96)
Faculty, Tenure-Track	873.60	911.50	929.55	915.90	870.54	809.01	741.99	737.24	736.92	791.73	838.73	46.99	(34.87)
Faculty, Other	1,055.53	1,121.74	1,152.69	1,185.53	1,173.78	1,129.87	1,193.46	1,343.44	1,418.65	1,473.32	1,478.00	4.68	422.47
Subtotal	4,160.49	4,282.67	4,353.02	4,364.86	4,306.63	4,146.20	4,095.37	4,228.83	4,367.30	4,439.96	4,499.12	59.16	338.63
<i>Academic Professional</i>													
Administrator, RAMP	66.80	65.52	65.74	65.24	66.63	67.26	66.67	63.64	65.60	68.75	66.93	(1.81)	0.13
Administrator, Other	1,165.10	1,221.86	1,268.88	1,361.15	1,378.10	1,340.84	1,374.89	1,372.33	1,436.94	1,464.06	1,523.68	59.62	358.58
Professional	2,073.95	2,224.88	2,313.15	2,571.74	2,486.22	2,367.39	2,286.13	2,125.62	2,134.79	2,031.94	2,014.15	(17.79)	(59.80)
Subtotal	3,305.85	3,512.26	3,647.77	3,998.13	3,930.95	3,775.49	3,727.69	3,561.58	3,637.33	3,564.75	3,604.77	40.02	298.92
<i>Civil Service Staff</i>													
Nonacademic Staff	3,050.39	3,094.05	2,999.62	2,992.71	2,846.50	2,737.54	2,794.65	2,788.67	2,882.15	2,996.12	3,089.52	93.40	39.13
Subtotal	3,050.39	3,094.05	2,999.62	2,992.71	2,846.50	2,737.54	2,794.65	2,788.67	2,882.15	2,996.12	3,089.52	93.40	39.13
<i>Graduate Assistant</i>													
Graduate Assistant	1,932.63	1,966.51	1,986.25	1,967.03	1,950.31	1,798.26	1,833.33	1,954.23	2,029.24	2,065.90	2,112.33	46.43	179.69
House Staff	10.00	1.50	0.50	0.00	3.31	10.06	19.45	19.74	22.32	20.59	27.39	6.79	17.39
Subtotal	1,942.63	1,968.01	1,986.75	1,967.03	1,953.62	1,808.33	1,852.78	1,973.97	2,051.55	2,086.49	2,139.71	53.22	197.08
University Total	12,459.36	12,856.99	12,987.17	13,322.74	13,037.69	12,467.55	12,470.49	12,553.06	12,938.32	13,087.33	13,333.12	245.80	873.76

University of Illinois FTE Staffing Trends, October 2005-2015

Total University	State & Tuition Funds											FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Total University													
<i>Faculty</i>													
Faculty, Tenured	2,232.35	2,250.43	2,271.77	2,264.44	2,263.30	2,207.32	2,159.91	2,148.15	2,211.73	2,174.91	2,182.39	7.49	(49.96)
Faculty, Tenure-Track	873.60	911.50	929.55	915.90	870.54	809.01	741.99	737.24	736.92	791.73	838.73	46.99	(34.87)
Faculty, Other	1,055.53	1,121.74	1,152.69	1,185.53	1,173.78	1,129.87	1,193.46	1,343.44	1,418.65	1,473.32	1,478.00	4.68	422.47
Subtotal	4,161.49	4,283.67	4,354.02	4,365.86	4,307.63	4,146.20	4,095.37	4,228.83	4,367.30	4,439.96	4,499.12	59.16	337.63
<i>Academic Professional</i>													
Administrator, RAMP	66.80	65.52	65.74	65.24	66.63	67.26	66.67	63.64	65.60	68.75	66.93	(1.81)	0.13
Administrator, Other	1,183.92	1,324.37	1,282.63	1,372.15	1,389.35	1,351.59	1,383.39	1,383.13	1,451.32	1,476.06	1,536.43	60.37	352.51
Professional	2,235.27	2,678.72	2,427.89	2,685.27	2,582.96	2,436.90	2,334.89	2,177.81	2,192.73	2,092.52	2,073.72	(18.80)	(161.55)
Subtotal	3,485.99	4,068.61	3,776.25	4,122.66	4,038.94	3,855.74	3,784.95	3,624.58	3,709.65	3,637.33	3,677.09	39.76	191.10
<i>Civil Service Staff</i>													
Nonacademic Staff	5,104.18	3,137.65	3,795.96	3,040.35	2,895.04	2,771.04	2,820.30	2,812.57	2,901.35	3,016.32	3,110.62	94.30	(1,993.56)
Subtotal	5,104.18	3,137.65	3,795.96	3,040.35	2,895.04	2,771.04	2,820.30	2,812.57	2,901.35	3,016.32	3,110.62	94.30	(1,993.56)
<i>Graduate Assistant</i>													
Graduate Assistant	1,932.63	1,966.51	1,986.25	1,967.03	1,950.31	1,798.26	1,833.33	1,954.23	2,029.49	2,065.90	2,112.33	46.43	179.69
House Staff	10.00	1.50	0.50	0.00	3.31	10.06	19.45	19.74	22.32	20.59	27.39	6.79	17.39
Subtotal	1,942.63	1,968.01	1,986.75	1,967.03	1,953.62	1,808.33	1,852.78	1,973.97	2,051.80	2,086.49	2,139.71	53.22	197.08
University Total	14,694.29	13,457.94	13,912.99	13,495.91	13,195.22	12,581.30	12,553.40	12,639.95	13,030.10	13,180.11	13,426.54	246.44	(1,267.74)