

University of Illinois FTE Staffing Trends, October 2004-2012

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs resulting in a significant drop in FTE at that campus.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded.

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Executive Offices											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	3.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	3.00	4.00	3.00	(1.00)	3.00
<i>Academic Professional</i>											
Administrator, RAMP	6.00	5.00	5.00	5.00	5.00	4.00	6.00	7.00	6.00	(1.00)	0.00
Administrator, Other	47.15	26.40	26.20	28.85	29.05	27.25	26.90	28.20	32.20	4.00	(14.95)
Professional	28.75	10.85	11.85	13.60	8.80	8.80	9.80	12.30	11.60	(0.70)	(17.15)
Subtotal	81.90	42.25	43.05	47.45	42.85	40.05	42.70	47.50	49.80	2.30	(32.10)
<i>Civil Service Staff</i>											
Nonacademic Staff	102.71	30.50	29.63	25.63	20.43	20.43	21.43	21.43	22.93	1.50	(79.79)
Subtotal	102.71	30.50	29.63	25.63	20.43	20.43	21.43	21.43	22.93	1.50	(79.79)
<i>Graduate Assistant</i>											
Graduate Assistant	0.67	0.67	0.67	0.50	0.50	0.50	0.85	1.15	0.00	(1.15)	(0.67)
Subtotal	0.67	0.67	0.67	0.50	0.50	0.50	0.85	1.15	0.00	(1.15)	(0.67)
College Total	185.28	73.42	73.35	73.58	63.78	61.98	67.98	74.08	75.73	1.65	(109.56)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Ofc Planning & Administration											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	2.50	3.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	2.40	1.00	0.00	34.00	38.00	1.00	0.00	0.00	0.00	0.00	(2.40)
Professional	1.00	1.00	0.60	233.80	233.30	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	4.40	3.00	1.60	270.30	274.30	1.00	0.00	0.00	0.00	0.00	(4.40)
<i>Civil Service Staff</i>											
Nonacademic Staff	3.00	2.40	2.40	32.40	30.00	1.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.40	2.40	32.40	30.00	1.00	0.00	0.00	0.00	0.00	(3.00)
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	7.40	5.40	4.00	302.70	304.80	2.00	0.00	0.00	0.00	0.00	(7.40)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Univ Ofc Planning & Budgeting											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.00	18.47	18.00	0.00	0.00	5.00	6.00	6.00	7.00	1.00	(10.00)
Professional	24.00	49.80	53.20	0.00	0.00	8.55	7.00	8.00	6.00	(2.00)	(18.00)
Subtotal	42.00	69.27	73.20	0.00	0.00	14.55	14.00	15.00	14.00	(1.00)	(28.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	7.00	9.00	8.00	0.00	0.00	3.00	4.00	4.00	4.00	0.00	(3.00)
Subtotal	7.00	9.00	8.00	0.00	0.00	3.00	4.00	4.00	4.00	0.00	(3.00)
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
 College Total	 49.50	 79.27	 81.20	 0.00	 0.00	 17.55	 18.00	 19.00	 18.00	 (1.00)	 (31.50)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of University Audits											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	12.52	13.65	13.55	14.55	13.55	13.55	13.55	13.55	15.55	2.00	3.03
Subtotal	16.52	16.65	17.55	18.55	17.55	17.55	17.55	17.55	19.55	2.00	3.03
<i>Civil Service Staff</i>											
Nonacademic Staff	1.88	1.88	1.88	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(0.88)
Subtotal	1.88	1.88	1.88	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(0.88)
College Total	18.40	18.53	19.43	20.55	19.55	18.55	18.55	18.55	20.55	2.00	2.15

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Exec Chief Information Officer											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	4.00	5.00	0.00	0.00	28.00	26.00	33.00	39.00	6.00	34.00
Professional	116.60	148.05	148.25	0.00	0.00	176.50	172.50	160.50	162.00	1.50	45.40
Subtotal	122.60	153.05	154.25	0.00	0.00	205.50	199.50	194.50	202.00	7.50	79.40
<i>Civil Service Staff</i>											
Nonacademic Staff	54.50	26.00	19.00	0.00	0.00	17.00	14.00	11.00	13.00	2.00	(41.50)
Subtotal	54.50	26.00	19.00	0.00	0.00	17.00	14.00	11.00	13.00	2.00	(41.50)
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	177.10	179.05	173.25	0.00	0.00	223.00	213.50	205.50	215.00	9.50	37.90

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Business & Financial Services											
<i>Academic Professional</i>											
Administrator, RAMP	1.50	1.50	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	(0.50)
Administrator, Other	72.25	94.30	98.80	106.15	106.90	105.60	101.60	100.75	111.75	11.00	39.50
Professional	120.35	131.81	156.71	170.55	207.70	217.60	188.13	166.88	160.80	(6.08)	40.45
Subtotal	194.10	227.61	256.51	277.70	315.60	324.20	290.73	269.63	273.55	3.92	79.45
<i>Civil Service Staff</i>											
Nonacademic Staff	249.98	233.23	221.86	223.80	218.80	207.80	210.04	232.54	240.00	7.46	(9.98)
Subtotal	249.98	233.23	221.86	223.80	218.80	207.80	210.04	232.54	240.00	7.46	(9.98)
<i>Graduate Assistant</i>											
Graduate Assistant	1.50	2.75	2.50	3.25	3.59	2.92	3.50	5.25	6.25	1.00	4.75
Subtotal	1.50	2.75	2.50	3.25	3.59	2.92	3.50	5.25	6.25	1.00	4.75
College Total	445.58	463.59	480.87	504.75	537.99	534.92	504.27	507.42	519.80	12.38	74.22

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Univ Ofc for Human Resources											
<i>Academic Professional</i>											
Administrator, RAMP	0.80	0.80	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.20
Administrator, Other	19.50	18.00	14.00	0.00	0.00	9.00	11.00	10.00	10.00	0.00	(9.50)
Professional	32.00	41.50	21.49	0.00	0.00	15.00	12.50	11.68	11.25	(0.43)	(20.75)
Subtotal	52.30	60.30	35.49	0.00	0.00	24.00	23.50	22.68	22.25	(0.43)	(30.05)
<i>Civil Service Staff</i>											
Nonacademic Staff	98.84	99.04	37.30	0.00	0.00	5.00	5.00	7.00	9.00	2.00	(89.84)
Subtotal	98.84	99.04	37.30	0.00	0.00	5.00	5.00	7.00	9.00	2.00	(89.84)
<i>Graduate Assistant</i>											
Graduate Assistant	0.25	1.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	1.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	151.39	160.84	73.04	0.00	0.00	29.00	28.50	29.68	31.25	1.58	(120.14)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
VP for Academic Affairs											
<i>Faculty</i>											
Faculty, Tenured	4.20	3.82	5.07	5.33	5.50	4.83	6.09	6.25	7.75	1.50	3.55
Faculty, Tenure-Track	0.50	1.00	0.50	0.50	1.00	1.50	2.00	1.50	0.50	(1.00)	0.00
Faculty, Other	1.35	0.75	0.50	0.75	0.88	0.88	0.88	0.75	0.76	0.01	(0.59)
Subtotal	6.05	5.57	6.07	6.58	7.38	7.21	8.97	8.50	9.01	0.51	2.96
<i>Academic Professional</i>											
Administrator, RAMP	2.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	0.00
Administrator, Other	18.85	17.40	18.00	12.25	13.25	27.00	26.00	24.00	23.30	(0.70)	4.45
Professional	70.07	68.47	70.92	76.04	74.06	82.71	81.71	80.24	73.45	(6.79)	3.38
Subtotal	90.92	87.87	89.92	89.29	88.31	110.71	109.71	106.24	98.75	(7.49)	7.83
<i>Civil Service Staff</i>											
Nonacademic Staff	39.88	45.35	45.15	36.08	34.38	38.58	36.92	37.48	40.48	3.00	0.60
Subtotal	39.88	45.35	45.15	36.08	34.38	38.58	36.92	37.48	40.48	3.00	0.60
<i>Graduate Assistant</i>											
Graduate Assistant	6.41	6.83	7.87	8.67	10.12	9.25	9.05	8.81	6.42	(2.39)	0.01
Subtotal	6.41	6.83	7.87	8.67	10.12	9.25	9.05	8.81	6.42	(2.39)	0.01
College Total	143.26	145.62	149.01	140.62	140.19	165.75	164.65	161.03	154.66	(6.37)	11.40

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice President for Research											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	0.25	0.00
Administrator, Other	4.70	12.70	8.00	6.50	6.50	10.00	9.00	12.00	14.80	2.80	10.10
Professional	1.30	22.30	26.00	30.10	31.50	26.30	24.67	22.81	25.25	2.44	23.95
Subtotal	7.00	36.00	35.00	37.60	39.00	37.30	34.67	35.56	41.05	5.49	34.05
<i>Civil Service Staff</i>											
Nonacademic Staff	3.00	13.00	13.00	14.00	13.00	13.00	13.00	11.00	16.00	5.00	13.00
Subtotal	3.00	13.00	13.00	14.00	13.00	13.00	13.00	11.00	16.00	5.00	13.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	3.09	4.34	4.00	3.33	1.50	0.87	0.33	0.50	0.17	0.50
Subtotal	0.00	3.09	4.34	4.00	3.33	1.50	0.87	0.33	0.50	0.17	0.50
College Total	10.00	52.09	52.34	55.60	55.33	51.80	48.54	46.89	57.55	10.66	47.55

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
UI-Integrate											
<i>Academic Professional</i>											
Administrator, Other	9.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.80)
Professional	151.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(151.95)
Subtotal	161.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(161.75)
<i>Civil Service Staff</i>											
Nonacademic Staff	10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.03)
Subtotal	10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.03)
College Total	171.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(171.78)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Capital Prgms/Real Estate Svcs											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.23	4.23	3.00	4.00	5.00	7.00	7.00	6.00	0.00	(6.00)	(5.23)
Professional	6.00	12.00	14.00	13.00	6.00	7.00	7.00	7.00	0.00	(7.00)	(6.00)
Subtotal	12.23	17.23	18.00	18.00	12.00	15.00	15.00	13.00	0.00	(13.00)	(12.23)
<i>Civil Service Staff</i>											
Nonacademic Staff	4.00	5.00	5.00	5.00	1.50	2.00	3.00	2.00	0.00	(2.00)	(4.00)
Subtotal	4.00	5.00	5.00	5.00	1.50	2.00	3.00	2.00	0.00	(2.00)	(4.00)
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	16.73	22.23	23.00	23.00	13.50	17.00	18.00	15.00	0.00	(15.00)	(16.73)

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University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
UIF and Alumni Association											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.50	1.00	1.00	1.00	1.00	0.50	(0.50)	0.50
Administrator, Other	0.00	21.50	23.00	22.00	22.50	22.00	19.60	14.60	13.50	(1.10)	13.50
Professional	0.00	13.00	10.00	11.00	11.00	11.50	9.50	9.50	10.50	1.00	10.50
Subtotal	0.00	34.50	33.00	33.50	34.50	34.50	30.10	25.10	24.50	(0.60)	24.50
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	73.21	73.17	70.17	69.17	66.17	60.37	59.87	48.87	(11.00)	48.87
Subtotal	0.00	73.21	73.17	70.17	69.17	66.17	60.37	59.87	48.87	(11.00)	48.87
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	1.00	1.67	2.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.67	2.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	108.71	107.84	105.92	105.17	100.67	90.47	84.97	73.37	(11.60)	73.37
University Ethics Office											
<i>Academic Professional</i>											
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	1.00
Subtotal	0.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	0.00	2.00
College Total	0.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	0.00	2.00

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
VP Chief Financial Officer											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	3.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
VP for Health Affairs											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.20	0.06	0.20
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	7.95	1.25	7.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.84	11.15	2.31	11.15
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.84	12.15	3.31	12.15

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Utilities Administration-UA											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	5.00	6.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	0.00	0.00	6.80	4.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	11.80	10.00	7.00	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	14.80	15.00	10.00	10.00	10.00	0.00	10.00
Global Campus - Office of the Chief Executive Officer											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Global Campus - Office of the Dean for Academic Affairs											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	5.75	7.75	3.00	1.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	12.80	18.55	13.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	18.55	26.30	16.00	1.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	3.07	4.07	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	3.07	4.07	1.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	21.62	30.37	17.00	1.00	0.00	0.00	0.00	0.00
Global Campus - Office of the Chief Marketing Officer											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	4.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	4.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Global Campus - Office of the CFO/COO											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	1.75	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	1.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	2.75	5.00	5.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	2.75	5.00	5.00	0.00	0.00	0.00	0.00	0.00
GC - Office of the Chief Technology Officer											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	3.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	3.50	8.00	7.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	3.50	8.00	7.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Campus Total											
<i>Faculty</i>											
Faculty, Tenured	4.20	3.82	5.07	5.33	5.50	4.83	6.09	6.25	7.75	1.50	3.55
Faculty, Tenure-Track	0.50	1.00	0.50	0.50	1.00	1.50	2.00	1.50	0.50	(1.00)	0.00
Faculty, Other	1.35	0.75	0.50	0.75	0.88	1.88	3.88	4.75	3.76	(0.99)	2.41
Subtotal	6.05	5.57	6.07	6.58	7.38	8.21	11.97	12.50	12.01	(0.49)	5.96
<i>Academic Professional</i>											
Administrator, RAMP	16.30	15.30	14.00	14.50	16.00	13.00	16.00	17.89	15.70	(2.19)	(0.60)
Administrator, Other	204.88	221.00	218.00	227.25	242.95	258.85	242.10	249.25	267.50	18.25	62.62
Professional	564.54	514.43	528.57	585.44	627.26	597.51	531.36	498.46	483.40	(15.06)	(81.14)
Subtotal	785.72	750.73	760.57	827.19	886.21	869.36	789.46	765.59	766.60	1.01	(19.12)
<i>Civil Service Staff</i>											
Nonacademic Staff	574.82	538.61	456.39	416.15	399.35	383.98	372.76	391.32	400.28	8.96	(174.55)
Subtotal	574.82	538.61	456.39	416.15	399.35	383.98	372.76	391.32	400.28	8.96	(174.55)
<i>Graduate Assistant</i>											
Graduate Assistant	9.83	16.84	17.30	18.67	19.54	14.67	14.27	15.54	13.17	(2.37)	3.34
Subtotal	9.83	16.84	17.30	18.67	19.54	14.67	14.27	15.54	13.17	(2.37)	3.34
Campus Total	1,376.42	1,311.75	1,240.33	1,268.59	1,312.48	1,276.22	1,188.45	1,184.95	1,192.06	7.11	(184.37)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Business Administration											
<i>Faculty</i>											
Faculty, Tenured	51.49	51.52	48.85	50.85	33.22	32.50	34.01	32.76	29.80	(2.96)	(21.69)
Faculty, Tenure-Track	14.25	21.66	18.00	19.00	18.00	18.00	17.67	17.00	17.00	0.00	2.75
Faculty, Other	32.87	29.51	32.84	30.60	28.89	27.37	28.80	28.70	36.05	7.35	3.18
Subtotal	98.61	102.69	99.69	100.45	80.11	77.87	80.48	78.46	82.85	4.39	(15.77)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	31.60	37.60	36.60	37.63	37.63	35.38	35.88	36.25	33.25	(3.00)	1.65
Professional	15.92	17.12	14.92	20.93	20.05	17.80	13.80	10.00	7.00	(3.00)	(8.92)
Subtotal	48.52	55.72	52.52	59.56	58.68	54.18	49.68	46.25	41.25	(5.00)	(7.27)
<i>Civil Service Staff</i>											
Nonacademic Staff	12.01	12.00	12.00	13.00	13.00	13.00	11.00	12.00	16.00	4.00	3.99
Subtotal	12.01	12.00	12.00	13.00	13.00	13.00	11.00	12.00	16.00	4.00	3.99
<i>Graduate Assistant</i>											
Graduate Assistant	48.61	52.14	52.64	57.06	34.84	33.64	32.37	34.30	37.87	3.56	(10.75)
Subtotal	48.61	52.14	52.64	57.06	34.84	33.64	32.37	34.30	37.87	3.56	(10.75)
College Total	207.75	222.55	216.85	230.07	186.63	178.69	173.53	171.01	177.96	6.95	(29.79)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicaid Support Services											
<i>Academic Professional</i>											
Administrator, Other	8.00	9.00	9.00	9.00	8.00	8.00	9.00	6.00	9.00	3.00	1.00
Professional	4.15	4.20	4.00	4.20	4.20	4.20	3.20	3.20	3.20	0.00	(0.95)
Subtotal	12.15	13.20	13.00	13.20	12.20	12.20	12.20	9.20	12.20	3.00	0.05
<i>Civil Service Staff</i>											
Nonacademic Staff	275.00	274.50	263.60	253.60	247.10	235.00	239.80	226.80	217.80	(9.00)	(57.20)
Subtotal	275.00	274.50	263.60	253.60	247.10	235.00	239.80	226.80	217.80	(9.00)	(57.20)
College Total	287.15	287.70	276.60	266.80	259.30	247.20	252.00	236.00	230.00	(6.00)	(57.15)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Dentistry											
<i>Faculty</i>											
Faculty, Tenured	34.04	32.93	34.91	35.76	34.53	35.41	34.59	32.51	33.62	1.11	(0.42)
Faculty, Tenure-Track	3.00	9.00	11.00	14.00	16.00	13.00	15.00	18.00	13.20	(4.80)	10.20
Faculty, Other	96.34	91.73	93.03	89.15	75.04	75.47	69.55	72.27	84.51	12.24	(11.83)
Subtotal	133.38	133.66	138.94	138.91	125.57	123.88	119.14	122.78	131.33	8.55	(2.05)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.22	18.12	19.00	19.90	26.20	24.30	24.40	22.40	23.60	1.20	8.38
Professional	39.90	47.56	48.70	52.93	51.00	49.20	56.40	40.90	35.80	(5.10)	(4.10)
Subtotal	56.12	66.68	68.70	73.83	78.20	74.50	81.80	64.30	60.40	(3.90)	4.28
<i>Civil Service Staff</i>											
Nonacademic Staff	104.10	101.50	90.50	101.00	90.00	88.00	86.00	90.50	92.00	1.50	(12.10)
Subtotal	104.10	101.50	90.50	101.00	90.00	88.00	86.00	90.50	92.00	1.50	(12.10)
<i>Graduate Assistant</i>											
Graduate Assistant	40.07	41.20	32.88	23.25	15.48	10.18	4.50	3.25	4.25	1.00	(35.82)
Subtotal	40.07	41.20	32.88	23.25	15.48	10.18	4.50	3.25	4.25	1.00	(35.82)
College Total	333.67	343.04	331.02	336.99	309.25	296.56	291.44	280.83	287.98	7.15	(45.69)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Education											
<i>Faculty</i>											
Faculty, Tenured	39.85	36.93	38.36	42.84	42.65	40.42	35.25	32.75	32.62	(0.13)	(7.23)
Faculty, Tenure-Track	7.25	10.25	12.75	11.00	9.00	9.00	10.00	11.00	10.00	(1.00)	2.75
Faculty, Other	19.57	27.27	18.66	17.20	19.23	20.97	23.19	26.68	30.70	4.02	11.13
Subtotal	66.67	74.45	69.77	71.04	70.88	70.39	68.44	70.43	73.32	2.89	6.65
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	15.51	17.00	14.30	13.80	13.80	14.05	16.60	16.00	(0.60)	3.50
Professional	70.98	72.03	68.69	70.69	67.78	67.99	77.28	75.12	66.60	(8.52)	(4.38)
Subtotal	84.48	88.54	86.69	85.99	82.58	82.79	92.33	92.72	83.60	(9.12)	(0.88)
<i>Civil Service Staff</i>											
Nonacademic Staff	27.23	30.23	27.20	23.10	23.41	22.81	21.31	22.81	22.00	(0.81)	(5.23)
Subtotal	27.23	30.23	27.20	23.10	23.41	22.81	21.31	22.81	22.00	(0.81)	(5.23)
<i>Graduate Assistant</i>											
Graduate Assistant	44.48	41.41	44.22	41.32	34.68	35.37	32.85	34.53	32.53	(2.00)	(11.95)
Subtotal	44.48	41.41	44.22	41.32	34.68	35.37	32.85	34.53	32.53	(2.00)	(11.95)
College Total	222.86	234.63	227.88	221.45	211.55	211.36	214.93	220.49	211.45	(9.04)	(11.41)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Engineering											
<i>Faculty</i>											
Faculty, Tenured	76.53	76.41	78.20	81.34	82.00	83.06	79.73	79.58	76.90	(2.67)	0.37
Faculty, Tenure-Track	25.60	26.35	25.32	21.32	20.32	22.25	20.25	18.00	22.11	4.11	(3.49)
Faculty, Other	33.18	26.03	27.23	26.90	21.89	34.44	34.69	37.01	38.80	1.79	5.62
Subtotal	135.31	128.79	130.75	129.56	124.21	139.75	134.67	134.59	137.81	3.23	2.50
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	0.25	0.25
Administrator, Other	14.00	16.00	16.20	17.50	18.40	19.75	20.45	17.60	23.05	5.45	9.05
Professional	57.16	54.74	59.40	54.20	47.75	46.45	45.84	46.00	46.62	0.62	(10.54)
Subtotal	72.16	71.74	76.60	72.70	67.15	67.20	67.29	64.60	70.92	6.32	(1.24)
<i>Civil Service Staff</i>											
Nonacademic Staff	37.40	32.01	32.00	30.00	30.00	29.00	28.00	24.00	23.20	(0.80)	(14.20)
Subtotal	37.40	32.01	32.00	30.00	30.00	29.00	28.00	24.00	23.20	(0.80)	(14.20)
<i>Graduate Assistant</i>											
Graduate Assistant	156.44	147.14	145.68	147.37	144.18	146.62	143.54	148.26	168.90	20.65	12.46
Subtotal	156.44	147.14	145.68	147.37	144.18	146.62	143.54	148.26	168.90	20.65	12.46
College Total	401.31	379.68	385.03	379.63	365.54	382.57	373.50	371.44	400.83	29.39	(0.48)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Architecture and the Arts											
<i>Faculty</i>											
Faculty, Tenured	45.93	40.26	35.31	35.17	38.02	36.93	37.75	33.83	35.13	1.30	(10.80)
Faculty, Tenure-Track	14.00	19.53	22.23	28.00	26.12	23.43	22.00	17.92	23.00	5.08	9.00
Faculty, Other	24.52	30.94	34.11	30.28	28.94	35.01	34.83	48.09	49.21	1.12	24.70
Subtotal	84.45	90.73	91.65	93.45	93.08	95.37	94.58	99.84	107.34	7.50	22.89
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.00	10.50	9.25	10.50	9.50	9.50	8.50	7.00	8.00	1.00	(1.00)
Professional	23.75	23.55	27.20	28.80	33.65	30.18	32.47	31.65	25.55	(6.10)	1.80
Subtotal	33.75	35.05	37.45	40.30	44.15	40.68	41.97	39.65	34.55	(5.10)	0.80
<i>Civil Service Staff</i>											
Nonacademic Staff	7.64	8.64	5.44	6.44	4.80	5.00	6.00	4.00	5.00	1.00	(2.64)
Subtotal	7.64	8.64	5.44	6.44	4.80	5.00	6.00	4.00	5.00	1.00	(2.64)
<i>Graduate Assistant</i>											
Graduate Assistant	19.51	22.88	21.99	25.64	25.08	22.10	16.78	15.85	16.16	0.31	(3.35)
Subtotal	19.51	22.88	21.99	25.64	25.08	22.10	16.78	15.85	16.16	0.31	(3.35)
College Total	145.35	157.30	156.53	165.83	167.11	163.15	159.33	159.34	163.05	3.71	17.70

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Graduate College											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	0.50	0.34	0.34	0.75	0.75	0.75	0.50	(0.25)	(0.50)
Administrator, Other	3.00	4.00	5.00	5.00	5.00	4.00	3.00	3.00	3.00	0.00	0.00
Professional	6.00	3.49	4.99	6.49	6.00	6.00	5.00	5.00	6.00	1.00	0.00
Subtotal	10.00	8.49	10.49	11.83	11.34	10.75	8.75	8.75	9.50	0.75	(0.50)
<i>Civil Service Staff</i>											
Nonacademic Staff	11.00	11.00	9.00	9.00	10.00	10.00	9.00	10.00	10.00	0.00	(1.00)
Subtotal	11.00	11.00	9.00	9.00	10.00	10.00	9.00	10.00	10.00	0.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	2.40	2.57	2.92	2.84	2.42	1.92	3.67	2.92	2.75	(0.17)	0.35
Subtotal	2.40	2.57	2.92	2.84	2.42	1.92	3.67	2.92	2.75	(0.17)	0.35
College Total	23.40	22.06	22.41	23.67	23.76	22.67	21.42	21.67	22.75	1.08	(0.65)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Liberal Arts and Sciences											
<i>Faculty</i>											
Faculty, Tenured	312.44	305.99	297.29	281.49	285.62	278.60	273.68	270.60	265.41	(5.19)	(47.03)
Faculty, Tenure-Track	57.51	43.75	53.50	64.83	90.89	74.43	73.19	70.51	79.01	8.50	21.50
Faculty, Other	184.54	208.61	202.81	232.02	237.80	243.60	233.89	231.00	250.84	19.84	66.31
Subtotal	554.49	558.35	553.60	578.34	614.31	596.63	580.76	572.11	595.26	23.15	40.78
<i>Academic Professional</i>											
Administrator, RAMP	1.15	1.15	1.15	1.15	1.00	1.50	1.50	1.50	1.25	(0.25)	0.10
Administrator, Other	36.27	30.12	32.87	38.47	39.17	38.87	40.15	34.95	34.45	(0.50)	(1.82)
Professional	126.99	125.75	137.80	148.67	150.18	138.82	134.58	122.91	114.69	(8.22)	(12.30)
Subtotal	164.41	157.02	171.82	188.29	190.35	179.19	176.23	159.36	150.39	(8.97)	(14.02)
<i>Civil Service Staff</i>											
Nonacademic Staff	98.49	97.99	91.49	82.49	83.49	76.49	64.49	73.99	73.49	(0.50)	(25.00)
Subtotal	98.49	97.99	91.49	82.49	83.49	76.49	64.49	73.99	73.49	(0.50)	(25.00)
<i>Graduate Assistant</i>											
Graduate Assistant	410.49	413.78	419.21	422.14	441.43	448.18	454.75	469.11	485.34	16.23	74.85
Subtotal	410.49	413.78	419.21	422.14	441.43	448.18	454.75	469.11	485.34	16.23	74.85
College Total	1,227.87	1,227.13	1,236.11	1,271.26	1,329.58	1,300.49	1,276.23	1,274.57	1,304.48	29.91	76.61

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Coll of Med Office of the Dean											
<i>Faculty</i>											
Faculty, Tenured	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
Faculty, Other	0.00	0.00	0.00	0.25	1.80	1.71	2.07	2.32	1.88	(0.44)	1.88
Subtotal	0.85	0.00	0.00	0.25	1.80	1.71	2.07	2.32	1.88	(0.44)	1.03
<i>Academic Professional</i>											
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00
Administrator, Other	23.70	29.59	31.47	36.49	39.20	37.90	37.89	43.48	43.21	(0.27)	19.51
Professional	41.93	34.00	35.05	33.70	41.44	37.60	45.20	50.05	47.95	(2.10)	6.02
Subtotal	65.63	64.59	67.52	71.19	81.64	76.50	84.09	93.53	92.16	(1.37)	26.53
<i>Civil Service Staff</i>											
Nonacademic Staff	20.00	22.00	19.00	22.00	21.00	19.00	18.00	18.00	24.00	6.00	4.00
Subtotal	20.00	22.00	19.00	22.00	21.00	19.00	18.00	18.00	24.00	6.00	4.00
<i>Graduate Assistant</i>											
Graduate Assistant	6.75	9.69	13.00	26.52	17.03	16.25	15.73	19.23	21.53	2.30	14.78
Subtotal	6.75	9.69	13.00	26.52	17.03	16.25	15.73	19.23	21.53	2.30	14.78
College Total	93.23	96.28	99.52	119.96	121.47	113.46	119.89	133.08	139.57	6.49	46.34

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Nursing											
<i>Faculty</i>											
Faculty, Tenured	25.70	23.68	24.94	22.74	22.92	18.69	18.29	18.86	18.51	(0.35)	(7.19)
Faculty, Tenure-Track	6.61	6.51	9.00	11.00	12.00	10.00	7.00	9.25	11.00	1.75	4.39
Faculty, Other	82.12	94.56	97.45	99.77	101.23	94.71	92.69	94.35	109.31	14.96	27.19
Subtotal	114.43	124.75	131.39	133.51	136.15	123.40	117.98	122.46	138.82	16.36	24.39
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.73	11.15	11.08	10.08	9.88	10.73	10.80	10.30	7.90	(2.40)	(3.83)
Professional	74.32	76.62	81.38	68.32	73.82	80.27	56.16	74.30	75.85	1.55	1.53
Subtotal	87.05	88.77	93.46	79.40	84.70	92.00	67.96	85.60	84.75	(0.85)	(2.30)
<i>Civil Service Staff</i>											
Nonacademic Staff	43.43	37.63	40.53	39.43	39.43	39.43	13.53	17.03	34.67	17.64	(8.76)
Subtotal	43.43	37.63	40.53	39.43	39.43	39.43	13.53	17.03	34.67	17.64	(8.76)
<i>Graduate Assistant</i>											
Graduate Assistant	39.09	37.86	31.74	31.33	28.29	25.59	12.88	16.02	13.60	(2.42)	(25.49)
Subtotal	39.09	37.86	31.74	31.33	28.29	25.59	12.88	16.02	13.60	(2.42)	(25.49)
College Total	284.00	289.01	297.12	283.67	288.57	280.42	212.35	241.11	271.84	30.73	(12.16)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Pharmacy											
<i>Faculty</i>											
Faculty, Tenured	37.23	29.44	28.96	30.50	31.86	31.65	30.72	33.31	34.80	1.49	(2.43)
Faculty, Tenure-Track	11.00	15.00	13.00	12.00	10.00	9.51	13.51	14.00	14.00	0.00	3.00
Faculty, Other	69.15	78.15	74.30	80.56	77.20	83.84	87.37	87.73	80.60	(7.13)	11.45
Subtotal	117.38	122.59	116.26	123.06	119.06	125.00	131.60	135.04	129.40	(5.64)	12.02
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.89	23.79	26.15	28.65	34.65	32.65	36.15	35.40	36.30	0.90	15.41
Professional	96.93	110.92	130.89	140.93	139.11	138.41	142.26	154.41	175.31	20.90	78.38
Subtotal	118.82	135.71	158.04	170.58	174.76	172.06	179.41	190.81	212.61	21.80	93.79
<i>Civil Service Staff</i>											
Nonacademic Staff	42.91	41.00	38.60	39.50	40.90	42.50	41.50	47.50	47.50	0.00	4.59
Subtotal	42.91	41.00	38.60	39.50	40.90	42.50	41.50	47.50	47.50	0.00	4.59
<i>Graduate Assistant</i>											
Graduate Assistant	58.52	59.60	59.48	66.69	59.49	62.23	63.55	64.53	61.66	(2.87)	3.14
House Staff	8.50	12.50	18.00	18.00	15.00	24.00	25.00	26.00	32.00	6.00	23.50
Subtotal	67.02	72.10	77.48	84.69	74.49	86.23	88.55	90.53	93.66	3.13	26.65
College Total	346.13	371.40	390.38	417.82	409.21	425.79	441.06	463.88	483.17	19.29	137.05

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
School of Public Health											
<i>Faculty</i>											
Faculty, Tenured	45.76	40.87	39.86	38.66	37.56	36.52	38.20	36.15	37.02	0.87	(8.74)
Faculty, Tenure-Track	5.44	6.64	6.12	6.55	5.69	6.02	8.00	8.00	6.30	(1.70)	0.86
Faculty, Other	24.03	25.84	34.14	38.92	32.48	30.95	40.51	44.60	48.14	3.54	24.11
Subtotal	75.23	73.35	80.12	84.13	75.73	73.49	86.71	88.75	91.46	2.71	16.23
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.27	19.69	24.07	27.36	30.23	29.31	36.11	36.38	43.74	7.36	26.47
Professional	181.54	205.24	189.76	183.61	164.11	157.40	181.66	174.17	173.38	(0.79)	(8.16)
Subtotal	199.81	225.93	214.83	211.97	195.34	187.71	218.77	211.55	218.12	6.57	18.31
<i>Civil Service Staff</i>											
Nonacademic Staff	38.01	62.31	62.00	66.60	59.60	54.00	83.37	94.60	122.03	27.43	84.03
Subtotal	38.01	62.31	62.00	66.60	59.60	54.00	83.37	94.60	122.03	27.43	84.03
<i>Graduate Assistant</i>											
Graduate Assistant	55.38	57.13	52.47	54.09	50.89	47.84	40.83	48.30	48.11	(0.19)	(7.27)
House Staff	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	58.38	57.13	52.47	54.09	50.89	47.84	40.83	48.30	48.11	(0.19)	(10.27)
College Total	371.43	418.72	409.42	416.79	381.56	363.04	429.68	443.20	479.72	36.52	108.29

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicine at Chicago - Basic Sciences											
<i>Faculty</i>											
Faculty, Tenured	81.97	80.05	74.73	76.46	72.70	72.83	69.39	67.52	63.77	(3.75)	(18.20)
Faculty, Tenure-Track	11.39	15.86	20.70	21.13	22.42	20.95	17.94	14.24	15.41	1.17	4.02
Faculty, Other	150.57	156.22	168.66	154.03	121.44	126.11	126.17	122.31	120.05	(2.26)	(30.52)
Subtotal	243.92	252.13	264.09	251.62	216.56	219.89	213.50	204.07	199.23	(4.84)	(44.69)
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	7.00	7.00	9.10	9.70	9.70	8.05	9.05	10.80	13.00	2.20	6.00
Professional	165.87	149.27	154.14	158.58	142.14	132.30	130.70	136.32	120.79	(15.53)	(45.08)
Subtotal	172.87	156.27	163.24	168.28	151.84	140.35	139.75	147.12	134.29	(12.83)	(38.58)
<i>Civil Service Staff</i>											
Nonacademic Staff	24.00	20.00	13.80	13.80	14.00	12.00	11.00	11.60	12.60	1.00	(11.40)
Subtotal	24.00	20.00	13.80	13.80	14.00	12.00	11.00	11.60	12.60	1.00	(11.40)
<i>Graduate Assistant</i>											
Graduate Assistant	77.76	82.05	79.70	68.95	67.40	56.31	49.79	44.76	39.07	(5.69)	(38.69)
Subtotal	77.76	82.05	79.70	68.95	67.40	56.31	49.79	44.76	39.07	(5.69)	(38.69)
College Total	518.55	510.45	520.83	502.65	449.80	428.55	414.04	407.55	385.19	(22.36)	(133.36)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicine at Chicago - Clinical Sciences											
<i>Faculty</i>											
Faculty, Tenured	116.44	111.43	105.94	111.48	107.01	108.44	105.62	98.50	91.59	(6.91)	(24.85)
Faculty, Tenure-Track	38.40	53.25	56.02	56.70	60.39	90.45	88.99	77.41	78.07	0.66	39.67
Faculty, Other	229.02	242.47	252.54	253.70	262.09	219.23	242.13	275.78	286.18	10.40	57.16
Subtotal	383.86	407.15	414.50	421.88	429.49	418.12	436.74	451.69	455.84	4.15	71.98
<i>Academic Professional</i>											
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.40	1.80	0.80	(1.00)	(0.20)
Administrator, Other	27.25	26.25	27.37	34.73	38.50	34.40	37.28	50.87	49.48	(1.39)	22.23
Professional	527.87	568.56	616.29	646.53	673.05	628.26	645.12	648.30	640.26	(8.04)	112.39
Subtotal	556.12	594.81	643.66	681.26	711.55	662.66	682.80	700.97	690.54	(10.43)	134.42
<i>Civil Service Staff</i>											
Nonacademic Staff	176.67	167.25	160.67	156.01	142.46	140.59	133.24	153.99	191.86	37.87	15.19
Subtotal	176.67	167.25	160.67	156.01	142.46	140.59	133.24	153.99	191.86	37.87	15.19
<i>Graduate Assistant</i>											
Graduate Assistant	36.18	35.44	38.82	37.94	32.94	32.70	25.38	29.69	27.12	(2.57)	(9.06)
House Staff	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	44.18	43.44	38.82	37.94	32.94	32.70	25.38	29.69	27.12	(2.57)	(17.06)
College Total	1,160.83	1,212.64	1,257.65	1,297.09	1,316.44	1,254.07	1,278.16	1,336.34	1,365.36	29.02	204.52

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicine at Peoria											
<i>Faculty</i>											
Faculty, Tenured	14.08	13.37	12.11	14.76	13.51	12.60	13.50	13.71	12.77	(0.94)	(1.31)
Faculty, Tenure-Track	5.25	5.85	6.45	5.80	7.69	35.00	37.13	39.69	39.42	(0.27)	34.17
Faculty, Other	44.95	46.52	46.34	48.91	51.62	36.42	37.99	37.42	40.81	3.39	(4.14)
Subtotal	64.28	65.74	64.90	69.47	72.82	84.02	88.62	90.82	93.00	2.18	28.72
<i>Academic Professional</i>											
Administrator, Other	11.45	13.75	15.78	14.57	14.49	13.49	13.99	12.49	14.09	1.60	2.64
Professional	45.95	47.28	46.14	46.89	51.16	56.52	61.08	69.13	72.44	3.31	26.49
Subtotal	57.40	61.03	61.92	61.46	65.65	70.01	75.07	81.62	86.53	4.91	29.13
<i>Civil Service Staff</i>											
Nonacademic Staff	156.09	157.14	153.05	152.55	156.27	151.96	155.30	158.24	171.43	13.19	15.34
Subtotal	156.09	157.14	153.05	152.55	156.27	151.96	155.30	158.24	171.43	13.19	15.34
<i>Graduate Assistant</i>											
Graduate Assistant	0.25	1.00	0.75	0.92	0.50	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	1.00	0.75	0.92	0.50	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	278.02	284.91	280.62	284.40	295.24	305.99	318.99	330.68	350.96	20.28	72.94

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicine at Urbana-Champaign											
<i>Faculty</i>											
Faculty, Tenured	19.85	20.36	18.95	18.80	19.05	19.00	18.81	16.16	13.36	(2.80)	(6.49)
Faculty, Tenure-Track	6.00	5.00	5.00	4.50	4.50	3.90	3.49	3.09	2.09	(1.00)	(3.92)
Faculty, Other	16.39	17.33	19.95	22.19	21.32	19.26	21.17	17.12	15.56	(1.56)	(0.83)
Subtotal	42.24	42.69	43.90	45.49	44.87	42.16	43.47	36.37	31.01	(5.36)	(11.24)
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.54	10.34	13.34	10.84	13.23	11.23	11.23	11.40	9.65	(1.75)	0.11
Professional	14.59	15.35	12.60	14.50	15.00	16.00	18.03	14.38	13.98	(0.40)	(0.62)
Subtotal	24.13	25.69	25.94	25.34	28.48	27.23	29.26	25.78	23.63	(2.15)	(0.50)
<i>Civil Service Staff</i>											
Nonacademic Staff	27.22	26.12	26.82	24.96	28.47	26.47	22.60	21.60	19.00	(2.60)	(8.22)
Subtotal	27.22	26.12	26.82	24.96	28.47	26.47	22.60	21.60	19.00	(2.60)	(8.22)
<i>Graduate Assistant</i>											
Graduate Assistant	9.09	9.00	13.25	14.10	11.69	13.39	9.89	9.35	7.70	(1.66)	(1.40)
House Staff	54.00	49.00	56.00	56.00	53.00	53.00	49.00	48.00	48.00	0.00	(6.00)
Subtotal	63.09	58.00	69.25	70.10	64.69	66.39	58.89	57.35	55.70	(1.66)	(7.40)
College Total	156.68	152.50	165.91	165.89	166.51	162.25	154.21	141.09	129.33	(11.77)	(27.36)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicine at Rockford											
<i>Faculty</i>											
Faculty, Tenured	8.18	6.36	6.16	6.08	5.59	5.52	6.03	6.03	5.48	(0.55)	(2.70)
Faculty, Tenure-Track	3.00	5.02	5.02	6.02	5.02	8.35	9.53	9.53	10.33	0.80	7.33
Faculty, Other	28.90	29.10	33.50	31.31	29.87	21.30	17.81	18.44	18.26	(0.18)	(10.64)
Subtotal	40.08	40.48	44.68	43.41	40.48	35.17	33.37	34.00	34.07	0.07	(6.01)
<i>Academic Professional</i>											
Administrator, Other	17.40	16.91	15.73	15.59	14.95	15.17	13.47	13.02	12.33	(0.69)	(5.07)
Professional	40.87	43.35	37.35	36.69	40.69	37.58	34.87	35.46	35.18	(0.28)	(5.69)
Subtotal	58.27	60.26	53.08	52.28	55.64	52.75	48.34	48.48	47.51	(0.97)	(10.76)
<i>Civil Service Staff</i>											
Nonacademic Staff	191.54	199.43	197.81	191.45	197.63	191.02	178.50	180.26	183.65	3.39	(7.89)
Subtotal	191.54	199.43	197.81	191.45	197.63	191.02	178.50	180.26	183.65	3.39	(7.89)
<i>Graduate Assistant</i>											
Graduate Assistant	2.50	0.00	1.83	1.08	0.75	0.75	0.25	0.75	0.75	0.00	(1.75)
House Staff	29.00	31.00	31.00	28.00	28.00	27.00	26.00	27.00	29.00	2.00	0.00
Subtotal	31.50	31.00	32.83	29.08	28.75	27.75	26.25	27.75	29.75	2.00	(1.75)
College Total	321.39	331.17	328.40	316.22	322.50	306.69	286.46	290.49	294.98	4.49	(26.41)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Applied Health Sciences											
<i>Faculty</i>											
Faculty, Tenured	25.53	23.65	23.99	23.89	21.30	25.55	24.30	26.40	24.55	(1.85)	(0.98)
Faculty, Tenure-Track	6.00	7.00	5.00	9.00	12.00	9.00	10.00	11.00	10.00	(1.00)	4.00
Faculty, Other	46.70	49.08	58.18	49.45	50.90	49.73	53.95	57.76	58.67	0.91	11.97
Subtotal	78.23	79.73	87.17	82.34	84.20	84.28	88.25	95.16	93.22	(1.94)	14.99
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	17.50	19.50	23.06	24.85	26.35	22.35	22.50	21.00	(1.50)	8.50
Professional	97.30	94.19	84.92	81.57	78.05	75.93	74.27	76.61	70.01	(6.60)	(27.29)
Subtotal	110.80	112.69	105.42	105.63	103.90	103.28	97.62	100.11	92.01	(8.10)	(18.79)
<i>Civil Service Staff</i>											
Nonacademic Staff	23.95	20.50	21.00	16.80	11.80	9.80	9.80	8.80	12.50	3.70	(11.45)
Subtotal	23.95	20.50	21.00	16.80	11.80	9.80	9.80	8.80	12.50	3.70	(11.45)
<i>Graduate Assistant</i>											
Graduate Assistant	45.54	37.84	37.36	35.03	31.70	33.60	32.99	32.07	37.72	5.65	(7.83)
Subtotal	45.54	37.84	37.36	35.03	31.70	33.60	32.99	32.07	37.72	5.65	(7.83)
College Total	258.52	250.76	250.95	239.80	231.60	230.96	228.66	236.14	235.45	(0.69)	(23.07)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Armed Forces Military Science											
<i>Civil Service Staff</i>											
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Social Work											
<i>Faculty</i>											
Faculty, Tenured	11.48	10.34	12.00	12.00	13.00	11.00	12.00	10.00	12.00	2.00	0.52
Faculty, Tenure-Track	6.53	6.00	7.00	8.00	9.00	8.00	9.00	9.00	7.00	(2.00)	0.47
Faculty, Other	10.90	10.98	9.03	7.88	7.20	8.70	7.40	11.00	9.30	(1.70)	(1.60)
Subtotal	28.91	27.32	28.03	27.88	29.20	27.70	28.40	30.00	28.30	(1.70)	(0.61)
<i>Academic Professional</i>											
Administrator, RAMP	1.05	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.05)
Administrator, Other	10.48	9.80	12.70	10.00	15.80	15.25	17.50	12.60	13.00	0.40	2.52
Professional	52.28	55.11	48.65	33.14	58.32	52.45	57.57	45.60	36.80	(8.80)	(15.48)
Subtotal	63.81	65.91	62.35	44.14	75.12	68.70	76.07	59.20	50.80	(8.40)	(13.01)
<i>Civil Service Staff</i>											
Nonacademic Staff	17.60	14.60	14.60	12.00	13.00	13.00	13.00	12.00	17.00	5.00	(0.60)
Subtotal	17.60	14.60	14.60	12.00	13.00	13.00	13.00	12.00	17.00	5.00	(0.60)
<i>Graduate Assistant</i>											
Graduate Assistant	10.44	9.41	11.56	10.78	12.77	11.70	10.17	12.37	7.87	(4.50)	(2.57)
Subtotal	10.44	9.41	11.56	10.78	12.77	11.70	10.17	12.37	7.87	(4.50)	(2.57)
College Total	120.76	117.24	116.54	94.80	130.09	121.10	127.64	113.57	103.97	(9.60)	(16.79)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
School of Continuing Studies											
<i>Faculty</i>											
Faculty, Other	9.50	10.66	10.66	11.98	14.13	12.63	13.04	13.97	12.81	(1.16)	3.31
Subtotal	9.50	10.66	10.66	11.98	14.13	12.63	13.04	13.97	12.81	(1.16)	3.31
<i>Academic Professional</i>											
Administrator, Other	9.00	9.00	11.00	12.00	10.60	10.00	10.00	12.00	11.00	(1.00)	2.00
Professional	19.00	18.63	20.13	14.63	21.00	21.67	23.00	22.00	17.00	(5.00)	(2.00)
Subtotal	28.00	27.63	31.13	26.63	31.60	31.67	33.00	34.00	28.00	(6.00)	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	(1.00)
Subtotal	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	3.09	4.08	5.08	6.21	4.18	2.63	3.39	3.06	4.13	1.07	1.04
Subtotal	3.09	4.08	5.08	6.21	4.18	2.63	3.39	3.06	4.13	1.07	1.04
College Total	43.59	45.37	48.87	46.82	51.91	47.93	50.43	52.03	46.94	(5.09)	3.35

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Urban Planning & Public Affairs											
<i>Faculty</i>											
Faculty, Tenured	16.00	17.00	19.67	18.50	20.50	20.20	19.50	22.50	21.50	(1.00)	5.50
Faculty, Tenure-Track	6.00	8.00	7.00	5.51	6.51	6.51	7.51	6.02	8.02	2.00	2.02
Faculty, Other	9.20	6.99	5.94	4.98	4.02	5.42	6.87	9.97	11.46	1.49	2.26
Subtotal	31.20	31.99	32.61	28.99	31.03	32.13	33.88	38.49	40.98	2.49	9.78
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.80	20.54	18.32	21.95	21.30	19.07	22.77	22.17	24.80	2.63	7.00
Professional	57.15	47.75	48.00	39.55	41.00	43.75	40.65	41.54	36.38	(5.16)	(20.77)
Subtotal	75.95	69.29	67.32	62.50	63.30	63.82	64.42	64.71	62.18	(2.53)	(13.77)
<i>Civil Service Staff</i>											
Nonacademic Staff	6.00	6.00	7.00	5.49	4.49	3.49	3.49	2.50	3.63	1.13	(2.37)
Subtotal	6.00	6.00	7.00	5.49	4.49	3.49	3.49	2.50	3.63	1.13	(2.37)
<i>Graduate Assistant</i>											
Graduate Assistant	43.04	43.13	37.24	34.67	28.89	34.96	33.89	34.61	39.58	4.97	(3.46)
Subtotal	43.04	43.13	37.24	34.67	28.89	34.96	33.89	34.61	39.58	4.97	(3.46)
College Total	156.19	150.41	144.16	131.65	127.71	134.40	135.68	140.31	146.37	6.06	(9.82)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Library											
<i>Faculty</i>											
Faculty, Tenured	19.00	15.50	14.00	12.00	14.00	13.60	12.60	14.40	15.80	1.40	(3.20)
Faculty, Tenure-Track	17.00	19.00	19.00	18.00	17.00	15.00	16.80	15.80	12.00	(3.80)	(5.00)
Faculty, Other	21.10	15.15	13.90	10.90	12.30	12.80	9.00	8.00	12.00	4.00	(9.10)
Subtotal	57.10	49.65	46.90	40.90	43.30	41.40	38.40	38.20	39.80	1.60	(17.30)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.16	4.16	4.56	4.40	4.40	7.40	7.00	7.00	5.00	(2.00)	0.84
Professional	19.33	18.50	22.80	19.80	21.80	16.80	16.80	12.80	9.80	(3.00)	(9.53)
Subtotal	24.49	23.66	28.36	25.20	27.20	25.20	24.80	20.80	15.80	(5.00)	(8.69)
<i>Civil Service Staff</i>											
Nonacademic Staff	119.25	119.40	108.50	107.25	99.50	91.50	85.00	79.70	75.98	(3.72)	(43.27)
Subtotal	119.25	119.40	108.50	107.25	99.50	91.50	85.00	79.70	75.98	(3.72)	(43.27)
<i>Graduate Assistant</i>											
Graduate Assistant	5.37	3.02	3.45	4.50	3.70	3.50	4.25	5.00	6.20	1.20	0.83
Subtotal	5.37	3.02	3.45	4.50	3.70	3.50	4.25	5.00	6.20	1.20	0.83
College Total	206.21	195.73	187.21	177.85	173.70	161.60	152.45	143.70	137.78	(5.92)	(68.43)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Honors College											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.00	0.00	2.30	2.96	3.05	3.92	0.87	3.92
Subtotal	0.00	0.00	0.00	0.00	0.00	2.30	2.96	3.05	3.92	0.87	3.92
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.38	0.38	0.38	0.38	0.00	0.38
Administrator, Other	0.00	0.00	0.00	0.00	0.00	3.00	2.00	4.00	6.00	2.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	4.50	4.50	3.50	5.50	2.00	5.50
Subtotal	0.00	0.00	0.00	0.00	0.00	7.88	6.88	7.88	11.88	4.00	11.88
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.50	1.25	0.75	1.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.50	1.25	0.75	1.25
College Total	0.00	0.00	0.00	0.00	0.00	10.39	9.84	11.43	18.05	6.62	18.05

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Utilities Administration-UIC											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	(1.00)	1.00
Professional	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	1.00	1.00	1.00	1.00	3.00	3.00	1.00	(2.00)	1.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	5.00	5.00	4.00	4.00	5.00	5.00	5.80	0.80	5.80
Subtotal	0.00	0.00	5.00	5.00	4.00	4.00	5.00	5.00	5.80	0.80	5.80
College Total	0.00	0.00	6.00	6.00	5.00	5.00	8.00	8.00	6.80	(1.20)	6.80

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Chancellor											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.50	1.83	1.33	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.64	29.74	34.34	31.00	3.00	4.50	3.65	3.00	3.00	0.00	(19.64)
Professional	17.75	18.20	19.40	19.70	9.75	7.90	7.20	6.00	5.10	(0.90)	(12.65)
Subtotal	41.39	48.94	55.24	52.53	14.08	13.40	11.85	10.00	9.10	(0.90)	(32.29)
<i>Civil Service Staff</i>											
Nonacademic Staff	10.00	9.00	8.00	6.00	5.00	6.00	6.00	6.20	5.67	(0.53)	(4.33)
Subtotal	10.00	9.00	8.00	6.00	5.00	6.00	6.00	6.20	5.67	(0.53)	(4.33)
<i>Graduate Assistant</i>											
Graduate Assistant	2.75	3.50	4.00	2.75	3.50	3.67	1.92	1.92	1.25	(0.67)	(1.50)
Subtotal	2.75	3.50	4.00	2.75	3.50	3.67	1.92	1.92	1.25	(0.67)	(1.50)
College Total	54.14	61.44	67.24	61.28	22.58	23.07	19.77	18.12	16.02	(2.10)	(38.12)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Provost & Vice Chancellor for Academic Affairs											
<i>Faculty</i>											
Faculty, Other	1.13	1.36	1.16	0.83	3.42	0.50	0.50	0.25	0.00	(0.25)	(1.13)
Subtotal	1.13	1.36	1.16	0.83	3.42	0.50	0.50	0.25	0.00	(0.25)	(1.13)
<i>Academic Professional</i>											
Administrator, RAMP	1.85	1.85	1.85	2.18	1.33	1.37	1.37	1.37	1.37	0.00	(0.48)
Administrator, Other	47.65	51.05	56.30	69.05	71.08	66.20	61.00	63.10	51.65	(11.45)	4.00
Professional	79.05	98.34	105.67	108.17	114.95	115.83	104.60	96.18	49.76	(46.42)	(29.29)
Subtotal	128.55	151.24	163.82	179.40	187.36	183.40	166.97	160.65	102.78	(57.87)	(25.77)
<i>Civil Service Staff</i>											
Nonacademic Staff	82.95	81.15	78.85	76.85	77.01	69.01	65.01	63.61	14.80	(48.81)	(68.15)
Subtotal	82.95	81.15	78.85	76.85	77.01	69.01	65.01	63.61	14.80	(48.81)	(68.15)
<i>Graduate Assistant</i>											
Graduate Assistant	15.64	16.77	22.65	19.68	15.83	14.39	18.13	16.20	7.98	(8.22)	(7.66)
Subtotal	15.64	16.77	22.65	19.68	15.83	14.39	18.13	16.20	7.98	(8.22)	(7.66)
College Total	228.27	250.52	266.48	276.76	283.62	267.30	250.61	240.71	125.56	(115.15)	(102.71)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Administrative Services											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	27.45	13.00	11.00	11.00	12.00	11.00	12.00	11.00	11.00	0.00	(16.45)
Professional	25.52	19.97	19.60	16.97	15.50	14.00	14.60	15.80	14.80	(1.00)	(10.72)
Subtotal	52.97	33.97	31.60	28.97	28.50	26.00	27.60	27.80	26.80	(1.00)	(26.17)
<i>Civil Service Staff</i>											
Nonacademic Staff	223.73	154.00	131.00	132.00	127.00	127.00	131.00	137.00	144.00	7.00	(79.73)
Subtotal	223.73	154.00	131.00	132.00	127.00	127.00	131.00	137.00	144.00	7.00	(79.73)
<i>Graduate Assistant</i>											
Graduate Assistant	3.00	3.25	1.00	1.00	0.50	0.75	1.50	1.75	0.50	(1.25)	(2.50)
Subtotal	3.00	3.25	1.00	1.00	0.50	0.75	1.50	1.75	0.50	(1.25)	(2.50)
College Total	279.70	191.22	163.60	161.97	156.00	153.75	160.10	166.55	171.30	4.75	(108.40)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Healthcare System, UIC - MSHC											
<i>Faculty</i>											
Faculty, Other	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>											
Administrator, RAMP	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Administrator, Other	6.00	7.00	7.00	7.00	8.00	9.00	5.00	6.40	5.00	(1.40)	(1.00)
Professional	15.46	17.51	14.01	13.76	13.66	16.64	19.97	19.20	19.52	0.32	4.06
Subtotal	21.66	24.71	21.01	20.76	21.66	25.64	24.97	25.60	24.52	(1.08)	2.86
<i>Civil Service Staff</i>											
Nonacademic Staff	51.60	44.20	52.00	50.50	63.50	66.00	73.00	77.60	78.00	0.40	26.40
Subtotal	51.60	44.20	52.00	50.50	63.50	66.00	73.00	77.60	78.00	0.40	26.40
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	1.50	1.50	0.50	0.83	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.50	1.50	0.50	0.83	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	73.86	70.51	74.61	71.76	85.99	91.64	97.97	103.20	102.52	(0.68)	28.66

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of Admissions & Records											
<i>Academic Professional</i>											
Administrator, Other	14.00	16.00	15.00	16.50	18.00	17.00	17.00	18.00	22.00	4.00	8.00
Professional	36.30	43.20	42.00	43.55	46.75	42.75	43.25	34.75	24.00	(10.75)	(12.30)
Subtotal	50.30	59.20	57.00	60.05	64.75	59.75	60.25	52.75	46.00	(6.75)	(4.30)
<i>Civil Service Staff</i>											
Nonacademic Staff	50.00	47.00	48.00	46.00	41.00	37.00	34.50	28.00	39.80	11.80	(10.20)
Subtotal	50.00	47.00	48.00	46.00	41.00	37.00	34.50	28.00	39.80	11.80	(10.20)
<i>Graduate Assistant</i>											
Graduate Assistant	1.00	1.00	0.50	0.25	0.75	0.75	0.75	0.50	0.00	(0.50)	(1.00)
Subtotal	1.00	1.00	0.50	0.25	0.75	0.75	0.75	0.50	0.00	(0.50)	(1.00)
College Total	101.30	107.20	105.50	106.30	106.50	97.50	95.50	81.25	85.80	4.55	(15.50)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Research											
<i>Faculty</i>											
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	5.25	2.90	1.86	3.64	5.72	4.21	5.21	7.75	10.82	3.07	5.57
Subtotal	5.25	2.90	1.86	3.64	6.21	4.21	5.21	7.75	10.82	3.07	5.57
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.60	0.06	0.75	0.69	(0.25)
Administrator, Other	39.13	37.18	37.70	37.90	39.60	45.22	46.75	43.50	45.85	2.35	6.72
Professional	61.19	61.77	69.00	71.62	80.62	77.95	75.31	81.39	75.49	(5.90)	14.30
Subtotal	101.32	99.95	107.70	110.52	121.22	124.17	122.66	124.95	122.09	(2.86)	20.77
<i>Civil Service Staff</i>											
Nonacademic Staff	81.00	78.60	81.60	81.60	84.20	73.40	72.40	75.40	71.00	(4.40)	(10.00)
Subtotal	81.00	78.60	81.60	81.60	84.20	73.40	72.40	75.40	71.00	(4.40)	(10.00)
<i>Graduate Assistant</i>											
Graduate Assistant	12.42	15.50	14.67	12.00	14.17	19.20	16.10	14.15	10.87	(3.28)	(1.55)
Subtotal	12.42	15.50	14.67	12.00	14.17	19.20	16.10	14.15	10.87	(3.28)	(1.55)
College Total	199.99	196.95	205.83	207.76	225.80	220.98	216.37	222.25	214.78	(7.47)	14.79

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of Public Affairs											
<i>Academic Professional</i>											
Administrator, Other	11.00	18.00	15.00	12.00	10.00	9.00	10.00	10.00	9.00	(1.00)	(2.00)
Professional	14.33	5.53	5.53	5.53	5.60	5.60	5.60	5.60	5.60	0.00	(8.73)
Subtotal	25.33	23.53	20.53	17.53	15.60	14.60	15.60	15.60	14.60	(1.00)	(10.73)
<i>Civil Service Staff</i>											
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	27.33	25.53	22.53	19.53	17.60	16.60	17.60	17.60	17.10	(0.50)	(10.23)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Student Affairs											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	41.50	39.50	42.50	49.50	46.60	42.60	41.60	44.70	40.00	(4.70)	(1.50)
Professional	52.10	58.55	59.55	50.05	54.45	50.90	47.30	40.00	35.40	(4.60)	(16.70)
Subtotal	94.60	99.05	103.05	100.55	102.05	94.50	89.90	85.70	76.40	(9.30)	(18.20)
<i>Civil Service Staff</i>											
Nonacademic Staff	43.00	34.00	32.00	29.00	28.00	27.00	23.00	22.00	40.60	18.60	(2.40)
Subtotal	43.00	34.00	32.00	29.00	28.00	27.00	23.00	22.00	40.60	18.60	(2.40)
<i>Graduate Assistant</i>											
Graduate Assistant	11.05	11.47	11.96	12.38	12.13	11.67	11.63	8.88	6.80	(2.08)	(4.25)
House Staff	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	15.05	15.47	11.96	12.38	12.13	11.67	11.63	8.88	6.80	(2.08)	(8.25)
College Total	152.65	148.52	147.01	141.93	142.18	134.17	126.53	118.58	125.80	7.22	(26.85)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Student Affairs Ancillary Services											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	6.00	5.00	5.00	5.00	5.00	5.00	4.00	(1.00)	4.00
Professional	0.00	0.00	15.53	14.00	14.00	13.00	11.00	9.00	3.00	(6.00)	3.00
Subtotal	0.00	0.00	21.53	19.00	19.00	18.00	16.00	14.00	7.00	(7.00)	7.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	12.85	10.80	10.00	0.00	0.33	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	12.85	10.80	10.00	0.00	0.33	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	1.00	0.50	0.67	0.00	0.67	1.17	0.00	(1.17)	0.00
Subtotal	0.00	0.00	1.00	0.50	0.67	0.00	0.67	1.17	0.00	(1.17)	0.00
College Total	0.00	0.00	35.38	30.30	29.67	18.00	17.00	15.17	7.00	(8.17)	7.00

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Human Resources at UIC											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	6.00	8.00	11.00	12.00	13.00	14.00	9.00	(5.00)	9.00
Professional	0.00	0.00	10.50	11.50	16.99	19.99	17.99	18.60	4.60	(14.00)	4.60
Subtotal	0.00	0.00	17.50	20.50	28.99	32.99	31.99	32.60	13.60	(19.00)	13.60
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	21.60	24.60	25.60	26.60	29.60	36.40	46.70	10.30	46.70
Subtotal	0.00	0.00	21.60	24.60	25.60	26.60	29.60	36.40	46.70	10.30	46.70
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.50	1.50	1.00	1.00	1.85	1.60	0.50	(1.10)	0.50
Subtotal	0.00	0.00	0.50	1.50	1.00	1.00	1.85	1.60	0.50	(1.10)	0.50
College Total	0.00	0.00	39.60	46.60	55.59	60.59	63.44	70.60	60.80	(9.80)	60.80

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Facilities Management											
<i>Academic Professional</i>											
Administrator, Other	8.00	27.00	31.00	30.00	29.00	28.00	28.00	28.00	26.00	(2.00)	18.00
Professional	3.00	6.00	12.00	14.00	12.00	12.00	10.00	9.00	6.00	(3.00)	3.00
Subtotal	11.00	33.00	43.00	44.00	41.00	40.00	38.00	37.00	32.00	(5.00)	21.00
<i>Civil Service Staff</i>											
Nonacademic Staff	843.73	895.05	916.56	894.39	882.20	840.20	816.70	813.20	804.20	(9.00)	(39.53)
Subtotal	843.73	895.05	916.56	894.39	882.20	840.20	816.70	813.20	804.20	(9.00)	(39.53)
<i>Graduate Assistant</i>											
Graduate Assistant	0.65	1.50	4.25	3.00	3.20	2.50	2.87	4.75	4.50	(0.25)	3.85
Subtotal	0.65	1.50	4.25	3.00	3.20	2.50	2.87	4.75	4.50	(0.25)	3.85
College Total	855.38	929.55	963.81	941.39	926.40	882.70	857.57	854.95	840.70	(14.25)	(14.68)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Campus Auxiliary Services											
<i>Academic Professional</i>											
Administrator, Other	36.50	37.50	37.50	43.50	40.00	40.00	33.00	34.00	29.00	(5.00)	(7.50)
Professional	50.01	45.06	35.13	44.73	49.60	52.60	48.80	43.80	23.00	(20.80)	(27.01)
Subtotal	86.51	82.56	72.63	88.23	89.60	92.60	81.80	77.80	52.00	(25.80)	(34.51)
<i>Civil Service Staff</i>											
Nonacademic Staff	219.65	214.85	189.80	177.30	188.97	191.97	171.97	170.30	193.23	22.93	(26.42)
Subtotal	219.65	214.85	189.80	177.30	188.97	191.97	171.97	170.30	193.23	22.93	(26.42)
<i>Graduate Assistant</i>											
Graduate Assistant	13.09	12.76	11.17	12.67	10.50	8.52	2.50	2.50	0.50	(2.00)	(12.59)
Subtotal	13.09	12.76	11.17	12.67	10.50	8.52	2.50	2.50	0.50	(2.00)	(12.59)
College Total	319.25	310.17	273.60	278.20	289.07	293.09	256.27	250.60	245.73	(4.87)	(73.52)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Development											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	1.50	1.00	1.50
Administrator, Other	0.00	0.00	0.00	0.00	31.25	33.00	34.00	32.50	34.00	1.50	34.00
Professional	0.00	0.00	0.00	0.00	9.90	9.90	8.90	6.80	5.80	(1.00)	5.80
Subtotal	0.00	0.00	0.00	0.00	41.65	43.40	43.40	39.80	41.30	1.50	41.30
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	1.00	1.00	1.50	1.50	0.50	(1.00)	0.50
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.50	1.50	0.50	(1.00)	0.50
College Total	0.00	0.00	0.00	0.00	43.65	45.40	45.90	42.30	43.80	1.50	43.80

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Intercollegiate Athletics											
<i>Academic Professional</i>											
Administrator, Other	11.62	9.50	12.75	11.50	10.25	11.00	12.00	9.75	10.75	1.00	(0.87)
Professional	40.80	44.90	47.65	44.75	50.60	52.30	54.15	45.66	44.30	(1.36)	3.50
Subtotal	52.42	54.40	60.40	56.25	60.85	63.30	66.15	55.41	55.05	(0.36)	2.63
<i>Civil Service Staff</i>											
Nonacademic Staff	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	11.00	9.00	10.00
Subtotal	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	11.00	9.00	10.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	53.42	55.40	62.40	58.25	62.85	65.30	68.15	57.91	66.05	8.14	12.63

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for External Affairs											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	4.00	4.50	2.50	4.50	7.50	13.50	8.00	8.00	4.00	(4.00)	0.00
Professional	6.00	8.00	6.00	6.00	6.00	7.00	4.00	3.00	3.50	0.50	(2.50)
Subtotal	11.00	13.50	9.50	11.50	14.50	21.50	13.00	12.00	7.50	(4.50)	(3.50)
<i>Civil Service Staff</i>											
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	12.00	13.50	9.50	11.50	14.50	21.50	13.00	12.50	7.50	(5.00)	(4.50)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Academic Computing & Comm Ctr											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	36.50	36.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50	39.50	39.50
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.41	57.41	57.41
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.41	57.41	57.41
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.70	9.70
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.70	9.70
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.61	106.61	106.61

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Campus Total											
<i>Faculty</i>											
Faculty, Tenured	982.35	936.09	914.22	913.32	895.04	882.52	863.97	845.57	824.63	(20.94)	(157.72)
Faculty, Tenure-Track	244.23	283.67	302.11	322.36	353.04	382.80	387.01	369.46	377.96	8.50	133.73
Faculty, Other	1,140.01	1,201.50	1,236.39	1,245.45	1,208.53	1,167.67	1,193.79	1,257.56	1,332.37	74.81	192.36
Subtotal	2,366.59	2,421.26	2,452.72	2,481.12	2,456.61	2,432.99	2,444.76	2,472.58	2,534.95	62.37	168.36
<i>Academic Professional</i>											
Administrator, RAMP	21.25	22.20	23.00	23.50	22.75	23.50	22.50	21.36	23.30	1.94	2.05
Administrator, Other	599.25	650.29	699.68	748.17	781.76	774.62	775.02	781.16	769.10	(12.06)	169.85
Professional	2,181.29	2,260.24	2,356.37	2,370.68	2,442.67	2,359.44	2,374.10	2,329.13	2,192.46	(136.67)	11.16
Subtotal	2,801.80	2,932.72	3,079.05	3,142.34	3,247.18	3,157.56	3,171.62	3,131.64	2,984.85	(146.79)	183.06
<i>Civil Service Staff</i>											
Nonacademic Staff	3,074.19	3,027.10	2,979.87	2,908.51	2,875.83	2,749.24	2,669.44	2,711.63	2,895.55	183.92	(178.64)
Subtotal	3,074.19	3,027.10	2,979.87	2,908.51	2,875.83	2,749.24	2,669.44	2,711.63	2,895.55	183.92	(178.64)
<i>Graduate Assistant</i>											
Graduate Assistant	1,175.10	1,177.61	1,178.46	1,178.66	1,112.41	1,103.12	1,050.87	1,084.37	1,107.68	23.31	(67.42)
House Staff	106.50	104.50	105.00	102.00	96.00	104.00	100.00	101.00	109.00	8.00	2.50
Subtotal	1,281.60	1,282.11	1,283.46	1,280.66	1,208.41	1,207.12	1,150.87	1,185.37	1,216.68	31.31	(64.92)
Campus Total	9,524.18	9,663.19	9,795.10	9,812.63	9,788.03	9,546.91	9,436.69	9,501.23	9,632.03	130.80	107.86

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Business and Management											
<i>Faculty</i>											
Faculty, Tenured	26.33	19.83	19.51	20.17	18.18	19.67	18.67	18.67	14.67	(4.00)	(11.66)
Faculty, Tenure-Track	6.00	13.00	15.00	14.00	10.01	9.00	8.00	8.00	10.00	2.00	4.00
Faculty, Other	4.00	5.00	4.50	3.50	6.50	10.25	13.00	12.00	13.49	1.49	9.49
Subtotal	36.33	37.83	39.01	37.67	34.68	38.92	39.67	38.67	38.16	(0.51)	1.83
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.50	0.50	0.50	0.50	0.00	1.00	1.00	1.00	0.00	1.00
Professional	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	2.00	(1.00)	1.00
Subtotal	2.00	2.50	3.50	4.50	4.50	4.00	5.00	5.00	4.00	(1.00)	2.00
<i>Civil Service Staff</i>											
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	6.00	0.00	0.00
Subtotal	6.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	6.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	2.50	3.25	3.75	3.50	3.00	4.00	4.00	4.00	3.50	(0.50)	1.00
Subtotal	2.50	3.25	3.75	3.50	3.00	4.00	4.00	4.00	3.50	(0.50)	1.00
College Total	46.83	49.58	52.26	51.67	48.18	52.92	53.67	53.67	51.66	(2.01)	4.83

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Public Affairs & Administration											
<i>Faculty</i>											
Faculty, Tenured	19.35	19.18	15.68	15.18	13.02	17.84	19.84	19.51	23.51	4.00	4.16
Faculty, Tenure-Track	5.67	6.00	13.67	17.01	18.01	16.01	18.68	17.01	16.34	(0.67)	10.67
Faculty, Other	8.50	11.30	12.30	10.17	13.42	10.37	6.63	11.25	10.50	(0.75)	2.00
Subtotal	33.52	36.48	41.65	42.36	44.45	44.22	45.15	47.77	50.35	2.58	16.83
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	2.00	2.50	3.50	5.50	4.50	5.00	3.00	4.50	1.50	1.50
Subtotal	4.00	3.00	3.50	4.50	6.50	5.50	6.00	4.00	5.50	1.50	1.50
<i>Civil Service Staff</i>											
Nonacademic Staff	7.00	5.00	7.00	7.00	6.00	6.00	4.00	5.00	5.00	0.00	(2.00)
Subtotal	7.00	5.00	7.00	7.00	6.00	6.00	4.00	5.00	5.00	0.00	(2.00)
<i>Graduate Assistant</i>											
Graduate Assistant	5.75	5.25	6.25	6.00	5.00	5.00	5.00	4.50	4.50	0.00	(1.25)
Subtotal	5.75	5.25	6.25	6.00	5.00	5.00	5.00	4.50	4.50	0.00	(1.25)
College Total	50.27	49.73	58.40	59.86	61.95	60.72	60.15	61.27	65.35	4.08	15.08

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Education and Human Services											
<i>Faculty</i>											
Faculty, Tenured	9.75	8.75	10.50	13.50	10.50	11.50	9.00	12.00	11.00	(1.00)	1.25
Faculty, Tenure-Track	11.00	15.00	11.00	11.00	9.00	11.00	9.00	10.00	8.00	(2.00)	(3.00)
Faculty, Other	11.89	11.88	14.20	14.38	15.38	13.88	15.01	12.76	14.38	1.63	2.50
Subtotal	32.64	35.63	35.70	38.88	34.88	36.38	33.01	34.76	33.38	(1.38)	0.75
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	1.00
Professional	2.50	3.50	4.00	5.50	6.00	5.50	4.50	4.50	3.50	(1.00)	1.00
Subtotal	3.50	4.50	5.00	6.50	7.00	6.50	6.00	6.50	4.50	(2.00)	1.00
<i>Civil Service Staff</i>											
Nonacademic Staff	5.00	5.00	6.00	6.00	6.00	6.00	5.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.00	6.00	6.00	6.00	6.00	5.00	4.00	4.00	0.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	3.00	2.50	3.00	3.00	2.50	3.00	3.50	3.00	3.50	0.50	0.50
Subtotal	3.00	2.50	3.00	3.00	2.50	3.00	3.50	3.00	3.50	0.50	0.50
College Total	44.14	47.63	49.70	54.38	50.38	51.88	47.51	48.26	45.38	(2.88)	1.25

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Liberal Arts and Sciences											
<i>Faculty</i>											
Faculty, Tenured	33.62	30.67	33.16	36.16	39.33	43.00	39.17	45.00	55.00	10.00	21.38
Faculty, Tenure-Track	32.00	33.50	43.00	43.00	45.00	40.00	34.00	32.00	24.00	(8.00)	(8.00)
Faculty, Other	31.88	40.78	39.50	41.63	37.99	37.90	39.08	44.87	46.17	1.30	14.29
Subtotal	97.50	104.94	115.66	120.79	122.32	120.90	112.25	121.87	125.17	3.30	27.67
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.10	5.50	5.00	6.90	4.90	4.90	2.90	2.00	2.00	0.00	(2.10)
Professional	10.50	13.25	11.74	8.74	7.74	7.74	7.50	10.50	11.00	0.50	0.50
Subtotal	15.60	19.75	17.74	16.64	13.64	13.64	11.40	13.50	14.00	0.50	(1.60)
<i>Civil Service Staff</i>											
Nonacademic Staff	13.00	14.00	14.00	16.00	17.00	17.50	16.50	16.50	16.50	0.00	3.50
Subtotal	13.00	14.00	14.00	16.00	17.00	17.50	16.50	16.50	16.50	0.00	3.50
<i>Graduate Assistant</i>											
Graduate Assistant	16.50	18.26	21.00	18.00	16.00	15.50	11.50	10.50	10.00	(0.50)	(6.50)
Subtotal	16.50	18.26	21.00	18.00	16.00	15.50	11.50	10.50	10.00	(0.50)	(6.50)
College Total	142.60	156.95	168.40	171.43	168.96	167.54	151.65	162.37	165.67	3.30	23.07

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Facilities Scheduling Services											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	2.00	2.00	2.00	1.00	1.00	0.00	1.00
Professional	3.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Subtotal	3.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	2.00	0.00	(1.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	2.00	2.00	2.00	3.00	1.00	8.00	8.00	8.00	8.00	0.00	6.00
Subtotal	2.00	2.00	2.00	3.00	1.00	8.00	8.00	8.00	8.00	0.00	6.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
College Total	5.50	4.50	5.00	6.00	5.00	12.00	12.00	11.00	11.00	0.00	5.50

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
University Library											
<i>Faculty</i>											
Faculty, Tenured	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	(0.50)	(1.50)
Faculty, Tenure-Track	1.00	5.00	4.00	4.00	4.00	2.00	1.00	0.00	0.00	0.00	(1.00)
Faculty, Other	0.00	0.00	0.00	0.20	1.20	2.20	3.00	2.50	4.50	2.00	4.50
Subtotal	3.00	6.00	5.00	5.20	6.20	5.20	5.00	3.50	5.00	1.50	2.00
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	1.00	3.00	3.00	3.00	3.00	3.00	1.00	(2.00)	(2.00)
Professional	7.00	6.00	3.00	7.00	6.00	4.00	5.00	5.00	3.00	(2.00)	(4.00)
Subtotal	11.00	10.00	5.00	11.00	10.00	8.00	9.00	9.00	5.00	(4.00)	(6.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	24.06	24.06	18.53	15.53	16.53	13.53	15.53	14.53	13.03	(1.50)	(11.03)
Subtotal	24.06	24.06	18.53	15.53	16.53	13.53	15.53	14.53	13.03	(1.50)	(11.03)
<i>Graduate Assistant</i>											
Graduate Assistant	4.00	3.50	1.00	1.50	1.00	1.50	0.50	1.00	0.50	(0.50)	(3.50)
Subtotal	4.00	3.50	1.00	1.50	1.00	1.50	0.50	1.00	0.50	(0.50)	(3.50)
College Total	42.06	43.56	29.53	33.23	33.73	28.23	30.03	28.03	23.53	(4.50)	(18.53)

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Center for State Policy											
<i>Faculty</i>											
Faculty, Tenured	2.32	1.83	1.66	1.49	0.99	0.99	0.99	1.32	1.32	0.00	(1.00)
Faculty, Tenure-Track	0.33	0.00	0.33	0.99	0.99	0.99	1.32	0.99	0.66	(0.33)	0.33
Faculty, Other	0.00	0.58	0.33	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.65	2.41	2.32	2.81	2.31	1.98	2.31	2.31	1.98	(0.33)	(0.67)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	12.00	12.00	12.00	15.00	14.00	13.00	13.00	12.00	(1.00)	(1.00)
Professional	24.81	24.56	32.28	27.30	36.80	37.60	32.50	36.00	31.00	(5.00)	6.19
Subtotal	38.81	37.56	45.28	40.30	52.80	52.60	46.50	50.00	44.00	(6.00)	5.19
<i>Civil Service Staff</i>											
Nonacademic Staff	19.50	19.51	17.00	16.00	16.00	17.00	15.60	17.00	13.00	(4.00)	(6.50)
Subtotal	19.50	19.51	17.00	16.00	16.00	17.00	15.60	17.00	13.00	(4.00)	(6.50)
<i>Graduate Assistant</i>											
Graduate Assistant	67.50	83.50	91.00	92.50	94.50	103.50	90.75	99.50	113.00	13.50	45.50
Subtotal	67.50	83.50	91.00	92.50	94.50	103.50	90.75	99.50	113.00	13.50	45.50
College Total	128.46	142.98	155.60	151.61	165.61	175.08	155.16	168.81	171.98	3.17	43.52

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Chancellor											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	7.50	10.50	13.50	18.30	18.30	17.50	16.50	15.00	(1.50)	7.50
Professional	5.00	5.80	7.80	8.00	16.05	20.09	20.46	21.63	22.25	0.62	17.25
Subtotal	13.50	14.30	19.30	22.50	35.35	39.39	38.96	39.13	38.25	(0.88)	24.75
<i>Civil Service Staff</i>											
Nonacademic Staff	5.00	5.00	39.50	44.70	47.83	50.83	45.70	47.19	46.50	(0.69)	41.50
Subtotal	5.00	5.00	39.50	44.70	47.83	50.83	45.70	47.19	46.50	(0.69)	41.50
<i>Graduate Assistant</i>											
Graduate Assistant	1.50	0.50	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.00	(1.00)
Subtotal	1.50	0.50	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.00	(1.00)
College Total	20.00	19.80	60.30	67.70	84.18	91.22	85.16	86.82	85.25	(1.57)	65.25

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Provost & Vice Chancellor for Academic Affairs											
<i>Faculty</i>											
Faculty, Other	1.75	2.25	0.50	0.50	3.38	2.75	3.25	2.57	5.54	2.97	3.79
Subtotal	1.75	2.25	0.50	0.50	3.38	2.75	3.25	2.57	5.54	2.97	3.79
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.80	6.00	13.00	15.10	15.10	16.10	18.10	18.00	16.00	(2.00)	1.20
Professional	6.89	3.90	12.29	18.99	22.24	25.24	20.24	17.24	17.24	0.00	10.35
Subtotal	22.69	10.90	26.29	35.09	38.34	42.34	39.34	36.24	34.24	(2.00)	11.55
<i>Civil Service Staff</i>											
Nonacademic Staff	29.00	10.00	31.06	28.53	35.73	34.77	34.77	35.77	38.15	2.38	9.15
Subtotal	29.00	10.00	31.06	28.53	35.73	34.77	34.77	35.77	38.15	2.38	9.15
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	1.00	4.50	3.50	3.50	4.00	4.00	4.50	4.00	(0.50)	3.50
Subtotal	0.50	1.00	4.50	3.50	3.50	4.00	4.00	4.50	4.00	(0.50)	3.50
College Total	53.94	24.15	62.35	67.62	80.95	83.86	81.36	79.08	81.93	2.85	27.99

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Administrative Affairs											
<i>Academic Professional</i>											
Administrator, RAMP	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	3.00	4.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.00	(2.60)
Professional	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	6.50	7.50	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.00	(6.10)
<i>Civil Service Staff</i>											
Nonacademic Staff	39.50	39.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.50)
Subtotal	39.50	39.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.50)
College Total	46.00	47.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.00	(45.60)

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Student Affairs											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.25	18.25	24.25	23.25	25.00	24.00	23.00	20.00	20.00	0.00	8.75
Professional	12.18	15.76	22.91	27.75	21.25	23.75	22.25	24.75	21.75	(3.00)	9.57
Subtotal	24.43	35.01	48.16	52.00	46.25	48.75	46.25	45.75	42.75	(3.00)	18.32
<i>Civil Service Staff</i>											
Nonacademic Staff	49.19	73.19	72.44	70.44	73.81	76.71	73.71	76.56	80.16	3.60	30.97
Subtotal	49.19	73.19	72.44	70.44	73.81	76.71	73.71	76.56	80.16	3.60	30.97
<i>Graduate Assistant</i>											
Graduate Assistant	5.50	9.24	7.00	7.00	7.50	7.00	7.00	7.00	8.00	1.00	2.50
Subtotal	5.50	9.24	7.00	7.00	7.50	7.00	7.00	7.00	8.00	1.00	2.50
College Total	79.12	117.44	127.60	129.69	127.56	132.46	126.96	129.31	130.91	1.60	51.79

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Facilities & Services											
<i>Academic Professional</i>											
Administrator, Other	2.00	2.00	2.00	2.00	1.60	1.60	1.60	0.60	1.60	1.00	(0.40)
Professional	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	2.00	2.00	2.00	3.00	2.60	2.60	2.60	1.60	2.60	1.00	0.60
<i>Civil Service Staff</i>											
Nonacademic Staff	51.87	60.87	66.87	64.87	69.67	59.67	51.80	54.80	52.80	(2.00)	0.93
Subtotal	51.87	60.87	66.87	64.87	69.67	59.67	51.80	54.80	52.80	(2.00)	0.93
College Total	53.87	62.87	68.87	67.87	72.27	62.27	54.40	56.40	55.40	(1.00)	1.53

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Auxiliary Units											
<i>Academic Professional</i>											
Administrator, Other	9.00	6.00	5.00	5.00	5.00	6.00	7.00	7.00	6.00	(1.00)	(3.00)
Professional	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	14.00	9.00	5.00	5.00	5.00	6.00	7.00	7.00	6.00	(1.00)	(8.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	8.00	2.00	1.00	1.00	1.00	2.00	6.00	7.00	8.00	1.00	0.00
Subtotal	8.00	2.00	1.00	1.00	1.00	2.00	6.00	7.00	8.00	1.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	4.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.50)
Subtotal	4.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.50)
College Total	26.50	13.50	6.00	6.00	6.00	8.00	13.00	14.00	14.00	0.00	(12.50)

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Campus Total											
<i>Faculty</i>											
Faculty, Tenured	93.37	81.26	81.51	87.50	83.01	94.00	88.67	97.50	106.00	8.50	12.63
Faculty, Tenure-Track	56.00	72.50	87.00	90.00	87.01	79.00	72.00	68.00	59.00	(9.00)	3.00
Faculty, Other	58.02	71.78	71.33	70.96	78.20	77.35	79.96	85.95	94.58	8.63	36.57
Subtotal	207.39	225.53	239.83	248.46	248.21	250.35	240.63	251.45	259.58	8.14	52.20
<i>Academic Professional</i>											
Administrator, RAMP	9.50	9.50	9.00	9.00	8.00	9.00	9.00	9.00	8.00	(1.00)	(1.50)
Administrator, Other	67.65	64.75	73.25	81.25	90.80	90.30	90.00	83.50	77.00	(6.50)	9.35
Professional	83.88	83.77	100.52	112.78	126.58	133.42	122.45	127.62	118.24	(9.38)	34.36
Subtotal	161.03	158.02	182.77	203.03	225.38	232.72	221.45	220.12	203.24	(16.88)	42.21
<i>Civil Service Staff</i>											
Nonacademic Staff	259.12	266.13	281.41	279.08	296.57	298.01	281.61	292.35	291.14	(1.21)	32.02
Subtotal	259.12	266.13	281.41	279.08	296.57	298.01	281.61	292.35	291.14	(1.21)	32.02
<i>Graduate Assistant</i>											
Graduate Assistant	111.75	130.00	140.00	136.50	135.00	145.50	127.75	135.50	148.50	13.00	36.75
Subtotal	111.75	130.00	140.00	136.50	135.00	145.50	127.75	135.50	148.50	13.00	36.75
Campus Total	739.29	779.68	844.01	867.06	905.16	926.58	871.44	899.42	902.46	3.05	163.18

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Agricultural, Consumer, and Environmental Sciences											
<i>Faculty</i>											
Faculty, Tenured	174.55	175.46	171.86	170.48	171.31	161.96	151.42	143.12	135.73	(7.39)	(38.82)
Faculty, Tenure-Track	41.00	40.10	38.85	37.60	36.60	43.25	44.25	39.95	40.20	0.25	(0.80)
Faculty, Other	114.42	108.07	102.99	103.40	100.70	112.65	104.61	112.35	107.94	(4.41)	(6.48)
Subtotal	329.97	323.63	313.70	311.48	308.61	317.86	300.28	295.42	283.87	(11.55)	(46.10)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.00	(0.25)	0.00
Administrator, Other	26.71	26.80	30.60	29.61	33.02	33.70	29.00	32.30	36.10	3.80	9.39
Professional	287.70	276.26	278.86	285.64	276.61	260.56	235.53	238.55	227.68	(10.87)	(60.02)
Subtotal	315.41	304.06	310.46	316.25	310.63	295.26	265.53	272.10	264.78	(7.32)	(50.63)
<i>Civil Service Staff</i>											
Nonacademic Staff	211.45	201.07	186.38	181.93	179.38	168.81	146.54	146.90	149.00	2.10	(62.45)
Subtotal	211.45	201.07	186.38	181.93	179.38	168.81	146.54	146.90	149.00	2.10	(62.45)
<i>Graduate Assistant</i>											
Graduate Assistant	182.09	171.37	182.34	187.03	169.10	161.70	167.96	157.26	162.78	5.52	(19.31)
Subtotal	182.09	171.37	182.34	187.03	169.10	161.70	167.96	157.26	162.78	5.52	(19.31)
College Total	1,038.92	1,000.12	992.87	996.70	967.71	943.63	880.31	871.68	860.43	(11.25)	(178.48)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Business											
<i>Faculty</i>											
Faculty, Tenured	69.44	47.78	47.33	47.92	46.17	49.20	47.50	43.25	49.25	6.00	(20.19)
Faculty, Tenure-Track	44.96	34.95	40.75	39.75	36.75	39.00	41.00	40.25	45.00	4.75	0.04
Faculty, Other	50.92	37.77	41.15	46.93	51.62	49.92	48.58	54.80	43.74	(11.06)	(7.18)
Subtotal	165.32	120.50	129.23	134.60	134.54	138.12	137.08	138.30	137.99	(0.31)	(27.34)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	0.88	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	53.40	59.14	56.34	61.04	72.04	68.54	66.84	69.30	66.30	(3.00)	12.90
Professional	28.55	29.05	34.21	27.51	26.35	23.06	19.50	17.50	14.49	(3.01)	(14.06)
Subtotal	82.95	89.19	91.55	89.43	99.39	92.60	87.34	87.80	81.79	(6.01)	(1.16)
<i>Civil Service Staff</i>											
Nonacademic Staff	61.45	51.75	52.78	57.65	61.88	58.88	53.95	52.79	53.72	0.93	(7.73)
Subtotal	61.45	51.75	52.78	57.65	61.88	58.88	53.95	52.79	53.72	0.93	(7.73)
<i>Graduate Assistant</i>											
Graduate Assistant	93.57	60.75	62.89	67.60	66.05	62.75	68.76	67.51	60.59	(6.92)	(32.99)
Subtotal	93.57	60.75	62.89	67.60	66.05	62.75	68.76	67.51	60.59	(6.92)	(32.99)
College Total	403.29	322.19	336.45	349.28	361.86	352.36	347.13	346.40	334.08	(12.31)	(69.21)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Education											
<i>Faculty</i>											
Faculty, Tenured	65.33	66.10	72.76	69.26	67.35	63.34	58.76	59.34	58.59	(0.75)	(6.75)
Faculty, Tenure-Track	26.51	25.50	21.00	15.75	16.00	19.00	15.00	16.50	15.50	(1.00)	(11.01)
Faculty, Other	32.80	31.37	38.29	40.11	43.93	39.72	32.43	29.73	32.26	2.53	(0.54)
Subtotal	124.64	122.97	132.05	125.12	127.28	122.05	106.19	105.57	106.34	0.78	(18.30)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.60	18.85	18.30	19.00	20.30	18.40	19.00	18.00	20.75	2.75	1.15
Professional	43.23	41.10	47.65	54.20	62.91	64.92	68.50	67.13	57.95	(9.18)	14.72
Subtotal	63.83	60.95	66.95	74.20	84.21	84.32	88.50	86.13	79.70	(6.43)	15.87
<i>Civil Service Staff</i>											
Nonacademic Staff	56.39	57.12	54.24	49.04	51.56	44.56	40.56	36.36	36.92	0.56	(19.47)
Subtotal	56.39	57.12	54.24	49.04	51.56	44.56	40.56	36.36	36.92	0.56	(19.47)
<i>Graduate Assistant</i>											
Graduate Assistant	100.52	99.64	90.69	83.05	87.97	82.91	79.38	70.56	69.06	(1.49)	(31.46)
Subtotal	100.52	99.64	90.69	83.05	87.97	82.91	79.38	70.56	69.06	(1.49)	(31.46)
College Total	345.39	340.67	343.93	331.41	351.01	333.84	314.63	298.61	292.02	(6.59)	(53.36)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Engineering											
<i>Faculty</i>											
Faculty, Tenured	280.64	271.41	275.06	280.50	280.84	276.39	275.77	276.62	283.34	6.72	2.70
Faculty, Tenure-Track	78.25	96.00	97.75	90.00	87.00	86.00	76.00	64.00	72.00	8.00	(6.25)
Faculty, Other	233.08	231.40	225.89	218.00	215.73	234.51	234.54	254.29	289.31	35.03	56.23
Subtotal	591.97	598.81	598.70	588.50	583.57	596.90	586.31	594.91	644.65	49.74	52.68
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	3.09	1.09	2.00	1.00	(1.00)	0.00
Administrator, Other	37.86	50.18	47.10	53.15	57.69	60.24	60.14	64.90	74.05	9.15	36.19
Professional	205.82	206.62	202.79	207.26	194.50	213.79	219.45	227.67	228.68	1.01	22.86
Subtotal	244.68	257.80	250.89	261.41	254.19	277.12	280.68	294.57	303.73	9.16	59.05
<i>Civil Service Staff</i>											
Nonacademic Staff	221.31	220.65	219.72	218.93	217.36	208.04	181.99	184.25	182.69	(1.56)	(38.62)
Subtotal	221.31	220.65	219.72	218.93	217.36	208.04	181.99	184.25	182.69	(1.56)	(38.62)
<i>Graduate Assistant</i>											
Graduate Assistant	881.38	831.23	842.32	820.82	862.96	880.70	888.43	877.07	920.14	43.07	38.76
Subtotal	881.38	831.23	842.32	820.82	862.96	880.70	888.43	877.07	920.14	43.07	38.76
College Total	1,939.34	1,908.49	1,911.63	1,889.66	1,918.08	1,962.76	1,937.41	1,950.80	2,051.21	100.41	111.87

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Fine and Applied Arts											
<i>Faculty</i>											
Faculty, Tenured	126.18	124.14	135.29	126.75	136.35	131.50	131.33	127.02	126.29	(0.73)	0.11
Faculty, Tenure-Track	45.25	53.50	58.51	61.50	60.51	63.00	51.39	49.00	45.00	(4.00)	(0.25)
Faculty, Other	48.73	42.21	44.06	45.61	42.91	48.68	49.46	45.88	57.73	11.85	9.00
Subtotal	220.16	219.85	237.86	233.86	239.77	243.18	232.18	221.90	229.02	7.11	8.85
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	34.80	36.20	31.95	31.93	34.00	35.41	33.92	33.68	40.65	6.97	5.85
Professional	61.48	65.05	73.88	77.79	78.36	75.95	77.35	77.37	73.42	(3.95)	11.94
Subtotal	97.28	102.25	106.83	110.72	113.36	112.36	112.27	112.05	115.07	3.02	17.79
<i>Civil Service Staff</i>											
Nonacademic Staff	109.91	107.01	105.38	111.54	108.68	103.38	84.85	83.85	82.41	(1.44)	(27.50)
Subtotal	109.91	107.01	105.38	111.54	108.68	103.38	84.85	83.85	82.41	(1.44)	(27.50)
<i>Graduate Assistant</i>											
Graduate Assistant	134.34	131.12	132.61	134.14	136.73	121.81	111.57	97.76	103.28	5.51	(31.07)
Subtotal	134.34	131.12	132.61	134.14	136.73	121.81	111.57	97.76	103.28	5.51	(31.07)
College Total	561.69	560.23	582.68	590.26	598.54	580.72	540.87	515.57	529.77	14.20	(31.92)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change		
										'11-'12	'04-'12	
Graduate College												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	8.00	11.50	10.50	10.80	10.50	11.50	13.50	15.00	15.00	1.50	8.00
Professional	2.00	2.00	12.00	10.00	13.00	11.00	8.00	10.00	9.00	9.00	(1.00)	7.00
Subtotal	10.00	11.00	24.50	21.00	24.30	22.50	20.50	24.50	25.00	25.00	0.50	15.00
<i>Civil Service Staff</i>												
Nonacademic Staff	7.00	5.60	11.60	10.80	10.80	11.00	11.00	15.00	17.00	17.00	2.00	10.00
Subtotal	7.00	5.60	11.60	10.80	10.80	11.00	11.00	15.00	17.00	17.00	2.00	10.00
<i>Graduate Assistant</i>												
Graduate Assistant	2.63	2.40	1.35	0.50	0.75	0.50	0.50	1.00	0.00	0.00	(1.00)	(2.63)
Subtotal	2.63	2.40	1.35	0.50	0.75	0.50	0.50	1.00	0.00	0.00	(1.00)	(2.63)
College Total	19.63	19.00	37.45	32.30	35.85	34.00	32.00	40.50	42.00	42.00	1.50	22.37

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Media											
<i>Faculty</i>											
Faculty, Tenured	24.67	27.79	26.76	20.10	25.27	26.19	24.52	23.01	19.01	(4.00)	(5.66)
Faculty, Tenure-Track	7.70	7.15	5.55	5.00	3.00	4.00	3.16	6.00	7.00	1.00	(0.70)
Faculty, Other	6.35	6.60	7.93	10.18	8.10	9.85	7.50	9.00	10.25	1.25	3.90
Subtotal	38.72	41.54	40.24	35.28	36.37	40.04	35.18	38.01	36.26	(1.75)	(2.46)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.50	19.50	19.50	19.50	19.00	19.00	18.00	15.00	19.00	4.00	(0.50)
Professional	36.00	37.50	41.10	41.85	40.40	39.40	34.25	33.25	31.25	(2.00)	(4.75)
Subtotal	56.50	58.00	61.60	62.35	60.40	59.40	53.25	49.25	51.25	2.00	(5.25)
<i>Civil Service Staff</i>											
Nonacademic Staff	31.16	31.30	32.30	29.25	28.75	27.75	22.75	20.75	20.75	0.00	(10.41)
Subtotal	31.16	31.30	32.30	29.25	28.75	27.75	22.75	20.75	20.75	0.00	(10.41)
<i>Graduate Assistant</i>											
Graduate Assistant	24.55	27.24	32.75	31.48	24.28	23.53	24.03	18.32	16.75	(1.57)	(7.80)
Subtotal	24.55	27.24	32.75	31.48	24.28	23.53	24.03	18.32	16.75	(1.57)	(7.80)
College Total	150.93	158.08	166.89	158.36	149.80	150.72	135.21	126.33	125.01	(1.32)	(25.92)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Law											
<i>Faculty</i>											
Faculty, Tenured	29.00	27.50	30.17	30.70	30.70	36.87	37.45	39.45	39.45	0.00	10.45
Faculty, Tenure-Track	4.00	7.00	4.00	9.00	13.00	9.00	7.00	7.00	6.00	(1.00)	2.00
Faculty, Other	10.81	16.83	15.12	13.88	13.35	16.32	18.76	17.57	18.13	0.56	7.32
Subtotal	43.81	51.33	49.29	53.58	57.05	62.19	63.21	64.02	63.58	(0.43)	19.77
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.00	20.50	20.50	20.50	24.00	26.50	25.05	28.15	26.50	(1.65)	10.50
Professional	4.50	3.50	8.50	7.50	6.50	6.00	6.00	7.00	6.00	(1.00)	1.50
Subtotal	21.50	25.00	30.00	29.00	31.50	33.50	32.05	36.15	33.50	(2.65)	12.00
<i>Civil Service Staff</i>											
Nonacademic Staff	32.29	35.54	35.00	41.00	45.80	42.80	38.80	42.00	39.00	(3.00)	6.71
Subtotal	32.29	35.54	35.00	41.00	45.80	42.80	38.80	42.00	39.00	(3.00)	6.71
<i>Graduate Assistant</i>											
Graduate Assistant	1.83	2.83	2.00	3.20	1.50	1.50	1.50	1.00	1.50	0.50	(0.33)
Subtotal	1.83	2.83	2.00	3.20	1.50	1.50	1.50	1.00	1.50	0.50	(0.33)
College Total	99.43	114.70	116.29	126.78	135.85	139.99	135.56	143.17	137.58	(5.58)	38.15

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Liberal Arts and Sciences											
<i>Faculty</i>											
Faculty, Tenured	425.95	441.63	457.57	475.18	480.33	484.31	485.50	477.83	481.70	3.88	55.75
Faculty, Tenure-Track	176.10	208.34	200.28	212.21	187.81	170.05	149.05	130.52	117.76	(12.76)	(58.34)
Faculty, Other	315.28	355.90	340.15	304.79	323.23	341.52	334.42	338.28	365.91	27.63	50.63
Subtotal	917.33	1,005.87	998.00	992.17	991.36	995.88	968.97	946.63	965.37	18.74	48.04
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	76.42	84.85	89.93	91.40	85.00	89.85	82.00	85.84	81.44	(4.40)	5.02
Professional	278.87	292.67	311.91	318.66	320.19	306.46	267.89	241.74	250.42	8.68	(28.45)
Subtotal	356.29	378.52	402.84	411.06	405.94	397.31	350.89	328.58	332.86	4.28	(23.43)
<i>Civil Service Staff</i>											
Nonacademic Staff	286.91	286.71	279.65	266.71	248.32	246.12	215.89	218.84	213.35	(5.49)	(73.56)
Subtotal	286.91	286.71	279.65	266.71	248.32	246.12	215.89	218.84	213.35	(5.49)	(73.56)
<i>Graduate Assistant</i>											
Graduate Assistant	914.95	974.71	986.18	963.79	952.35	978.39	874.09	831.14	832.50	1.36	(82.45)
Subtotal	914.95	974.71	986.18	963.79	952.35	978.39	874.09	831.14	832.50	1.36	(82.45)
College Total	2,475.48	2,645.82	2,666.67	2,633.74	2,597.97	2,617.70	2,409.84	2,325.18	2,344.08	18.90	(131.40)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Division of General Studies											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	4.00	6.50	6.50	6.50	5.50	7.50	2.00	7.50
Professional	0.00	0.00	0.00	9.00	12.00	12.00	10.00	11.50	10.51	(0.99)	10.51
Subtotal	0.00	0.00	0.00	13.00	18.50	18.50	16.50	17.00	18.01	1.01	18.01
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	5.00	5.00	5.00	3.00	3.50	3.00	(0.50)	3.00
Subtotal	0.00	0.00	0.00	5.00	5.00	5.00	3.00	3.50	3.00	(0.50)	3.00
College Total	0.00	0.00	0.00	18.00	23.50	23.50	19.50	20.50	21.01	0.51	21.01

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Applied Health Sciences											
<i>Faculty</i>											
Faculty, Tenured	26.25	27.76	27.75	30.00	30.50	33.50	32.83	32.50	31.75	(0.75)	5.50
Faculty, Tenure-Track	14.75	19.75	21.75	26.50	29.50	22.50	22.50	18.50	20.00	1.50	5.25
Faculty, Other	19.94	21.56	19.81	19.13	19.28	19.40	23.49	24.94	25.32	0.38	5.38
Subtotal	60.94	69.07	69.31	75.63	79.28	75.40	78.82	75.94	77.07	1.13	16.13
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.10	12.50	12.50	13.50	13.50	12.50	12.50	10.00	11.00	1.00	(2.10)
Professional	32.80	31.80	36.10	32.09	38.59	39.85	39.00	38.00	43.00	5.00	10.20
Subtotal	46.90	45.30	49.60	46.59	53.09	53.35	52.50	49.00	55.00	6.00	8.10
<i>Civil Service Staff</i>											
Nonacademic Staff	37.59	34.62	32.95	32.95	36.22	32.22	28.12	30.62	31.25	0.63	(6.34)
Subtotal	37.59	34.62	32.95	32.95	36.22	32.22	28.12	30.62	31.25	0.63	(6.34)
<i>Graduate Assistant</i>											
Graduate Assistant	67.71	64.25	58.49	59.20	64.07	60.61	56.03	54.51	49.11	(5.40)	(18.60)
Subtotal	67.71	64.25	58.49	59.20	64.07	60.61	56.03	54.51	49.11	(5.40)	(18.60)
College Total	213.14	213.24	210.35	214.37	232.66	221.58	215.47	210.08	212.43	2.35	(0.71)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Veterinary Medicine											
<i>Faculty</i>											
Faculty, Tenured	48.69	43.56	37.37	45.23	44.01	43.49	38.18	34.36	33.47	(0.89)	(15.22)
Faculty, Tenure-Track	17.60	16.01	15.91	18.40	18.70	14.80	12.45	9.68	9.88	0.20	(7.72)
Faculty, Other	76.85	66.92	73.56	76.68	81.08	72.66	61.41	60.16	73.60	13.44	(3.25)
Subtotal	143.14	126.49	126.84	140.31	143.79	130.95	112.04	104.20	116.95	12.75	(26.19)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.11	10.00	12.25	11.47	10.97	14.92	14.32	13.85	13.00	(0.85)	2.89
Professional	69.32	70.80	73.17	71.92	81.07	70.90	62.60	52.82	57.00	4.18	(12.32)
Subtotal	80.43	81.80	86.42	84.39	93.04	86.82	77.92	67.67	71.00	3.33	(9.43)
<i>Civil Service Staff</i>											
Nonacademic Staff	152.96	151.26	145.52	142.86	153.28	147.25	133.39	141.95	143.49	1.54	(9.47)
Subtotal	152.96	151.26	145.52	142.86	153.28	147.25	133.39	141.95	143.49	1.54	(9.47)
<i>Graduate Assistant</i>											
Graduate Assistant	19.70	19.58	19.35	17.90	19.52	17.44	14.46	10.76	7.47	(3.30)	(12.24)
House Staff	0.00	0.00	0.00	0.00	0.00	23.00	40.00	61.67	57.00	(4.67)	57.00
Subtotal	19.70	19.58	19.35	17.90	19.52	40.44	54.46	72.43	64.47	(7.97)	44.77
College Total	396.23	379.13	378.13	385.46	409.63	405.45	377.81	386.25	395.90	9.65	(0.33)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Armed Forces											
<i>Civil Service Staff</i>											
Nonacademic Staff	4.50	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	0.00	(0.50)
Subtotal	4.50	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	0.00	(0.50)
College Total	4.50	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	0.00	(0.50)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Institute of Aviation											
<i>Faculty</i>											
Faculty, Tenured	3.50	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	(3.50)
Faculty, Tenure-Track	2.75	2.75	4.75	3.75	3.75	2.75	0.00	0.00	0.00	0.00	(2.75)
Faculty, Other	1.20	0.10	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	(1.20)
Subtotal	7.45	4.85	6.75	5.75	6.75	6.75	1.00	0.00	0.00	0.00	(7.45)
<i>Academic Professional</i>											
Administrator, RAMP	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	1.38	1.25	1.50	1.50	1.50	2.31	2.31	2.31	2.31	0.00	0.93
Professional	32.56	31.82	31.71	31.71	28.71	28.90	29.15	23.26	19.18	(4.08)	(13.38)
Subtotal	34.44	33.57	34.21	33.21	30.21	31.21	31.46	25.57	21.49	(4.08)	(12.95)
<i>Civil Service Staff</i>											
Nonacademic Staff	17.36	19.26	18.93	18.93	16.93	15.93	13.93	11.93	9.93	(2.00)	(7.43)
Subtotal	17.36	19.26	18.93	18.93	16.93	15.93	13.93	11.93	9.93	(2.00)	(7.43)
<i>Graduate Assistant</i>											
Graduate Assistant	8.53	0.84	2.00	2.96	4.32	3.64	2.00	0.00	0.00	0.00	(8.53)
Subtotal	8.53	0.84	2.00	2.96	4.32	3.64	2.00	0.00	0.00	0.00	(8.53)
College Total	67.78	58.52	61.89	60.85	58.21	57.53	48.39	37.50	31.42	(6.08)	(36.36)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Public Safety											
<i>Faculty</i>											
Faculty, Tenured	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>											
Administrator, Other	8.00	8.00	8.00	7.00	8.00	8.00	7.00	6.00	6.00	0.00	(2.00)
Professional	25.75	33.50	31.25	33.95	36.10	36.48	32.48	32.98	29.64	(3.34)	3.89
Subtotal	33.75	41.50	39.25	40.95	44.10	44.48	39.48	38.98	35.64	(3.34)	1.89
<i>Civil Service Staff</i>											
Nonacademic Staff	18.00	17.00	17.00	17.00	15.00	15.00	10.00	10.00	8.00	(2.00)	(10.00)
Subtotal	18.00	17.00	17.00	17.00	15.00	15.00	10.00	10.00	8.00	(2.00)	(10.00)
<i>Graduate Assistant</i>											
Graduate Assistant	1.00	0.50	1.25	0.75	0.50	0.50	0.50	0.50	1.00	0.50	0.00
Subtotal	1.00	0.50	1.25	0.75	0.50	0.50	0.50	0.50	1.00	0.50	0.00
College Total	53.75	59.00	57.50	58.70	59.60	59.98	49.98	49.48	44.64	(4.84)	(9.12)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
School of Labor & Employment Relations											
<i>Faculty</i>											
Faculty, Tenured	6.17	5.67	6.97	6.75	6.99	8.13	8.46	5.79	5.30	(0.49)	(0.87)
Faculty, Tenure-Track	6.86	7.37	8.16	5.65	6.48	4.48	6.48	8.48	10.49	2.01	3.63
Faculty, Other	0.50	1.00	0.99	4.49	5.00	7.04	3.60	4.50	4.60	0.10	4.10
Subtotal	13.53	14.04	16.12	16.89	18.47	19.65	18.54	18.77	20.39	1.62	6.86
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.12	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.53	3.53	3.75	4.42	5.25	5.25	5.25	6.25	5.50	(0.75)	1.97
Professional	8.00	8.00	8.00	9.00	9.00	7.50	5.75	5.75	4.75	(1.00)	(3.25)
Subtotal	12.53	12.53	12.75	14.54	15.25	13.75	12.00	13.00	11.25	(1.75)	(1.28)
<i>Civil Service Staff</i>											
Nonacademic Staff	8.85	8.85	7.60	8.00	8.00	8.00	7.00	8.00	8.00	0.00	(0.85)
Subtotal	8.85	8.85	7.60	8.00	8.00	8.00	7.00	8.00	8.00	0.00	(0.85)
<i>Graduate Assistant</i>											
Graduate Assistant	6.40	5.28	3.82	4.26	4.53	4.28	3.78	4.28	4.41	0.13	(1.99)
Subtotal	6.40	5.28	3.82	4.26	4.53	4.28	3.78	4.28	4.41	0.13	(1.99)
College Total	41.31	40.70	40.29	43.69	46.25	45.68	41.32	44.05	44.05	0.00	2.74

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Beckman Institute for Advanced Science & Technology											
<i>Faculty</i>											
Faculty, Other	35.04	24.73	29.71	31.69	34.39	43.98	32.07	29.74	23.34	(6.40)	(11.70)
Subtotal	35.04	24.73	29.71	31.69	34.39	43.98	32.07	29.74	23.34	(6.40)	(11.70)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	9.00	8.65	7.65	4.00	4.50	5.50	8.50	11.00	2.50	3.00
Professional	58.46	56.20	56.51	61.63	62.15	60.80	58.55	57.65	60.95	3.30	2.49
Subtotal	67.46	66.20	66.16	70.28	66.15	65.30	65.05	67.15	72.95	5.80	5.49
<i>Civil Service Staff</i>											
Nonacademic Staff	36.05	30.55	34.05	31.05	28.25	30.25	24.00	27.00	25.00	(2.00)	(11.05)
Subtotal	36.05	30.55	34.05	31.05	28.25	30.25	24.00	27.00	25.00	(2.00)	(11.05)
<i>Graduate Assistant</i>											
Graduate Assistant	60.16	56.09	76.69	66.79	51.33	45.61	44.88	43.23	40.00	(3.22)	(20.16)
Subtotal	60.16	56.09	76.69	66.79	51.33	45.61	44.88	43.23	40.00	(3.22)	(20.16)
College Total	198.71	177.57	206.61	199.81	180.12	185.14	166.00	167.12	161.29	(5.82)	(37.42)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Environmental Council											
<i>Faculty</i>											
Faculty, Other	0.00	2.00	0.26	0.26	0.33	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	0.26	0.26	0.33	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, Other	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.25	1.25	1.83	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.75	1.75	2.33	1.00	1.50	0.00	0.00	0.00	0.00	0.00	(1.75)
<i>Civil Service Staff</i>											
Nonacademic Staff	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>											
Graduate Assistant	2.00	1.75	2.88	1.50	0.50	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.75	2.88	1.50	0.50	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	4.25	6.00	5.97	3.26	3.33	0.00	0.00	0.00	0.00	0.00	(4.25)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
School of Social Work											
<i>Faculty</i>											
Faculty, Tenured	5.00	5.00	7.00	7.25	9.25	10.25	9.67	9.00	10.00	1.00	5.00
Faculty, Tenure-Track	6.00	8.00	9.00	7.50	6.50	5.50	5.50	5.00	6.00	1.00	0.00
Faculty, Other	9.90	8.10	7.45	6.87	7.10	8.83	7.63	10.75	11.20	0.45	1.30
Subtotal	20.90	21.10	23.45	21.62	22.85	24.58	22.80	24.75	27.20	2.45	6.30
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.30	9.30	8.00	8.85	9.85	8.25	8.00	7.50	8.50	1.00	(1.80)
Professional	16.99	13.25	13.90	15.75	18.05	14.20	14.80	19.75	11.75	(8.00)	(5.24)
Subtotal	28.29	23.55	22.90	25.60	28.90	23.45	23.80	28.25	21.25	(7.00)	(7.04)
<i>Civil Service Staff</i>											
Nonacademic Staff	8.87	8.87	8.87	11.00	12.00	10.00	9.00	12.00	10.50	(1.50)	1.63
Subtotal	8.87	8.87	8.87	11.00	12.00	10.00	9.00	12.00	10.50	(1.50)	1.63
<i>Graduate Assistant</i>											
Graduate Assistant	6.25	7.73	8.38	6.73	9.05	8.89	6.75	6.00	6.25	0.25	0.00
Subtotal	6.25	7.73	8.38	6.73	9.05	8.89	6.75	6.00	6.25	0.25	0.00
College Total	64.31	61.25	63.60	64.95	72.80	66.92	62.35	71.00	65.20	(5.80)	0.89

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Provost Academic Programs											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.00	0.50	1.50	2.50	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.50	1.50	2.50	2.00	2.00	0.00	2.00
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	1.25	1.25	1.25	1.00	1.50	0.50	1.50
Professional	0.00	0.00	0.00	0.00	2.65	3.75	3.00	6.50	6.00	(0.50)	6.00
Subtotal	0.00	0.00	0.00	0.00	3.90	5.00	4.25	7.50	7.50	0.00	7.50
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.25	0.00	1.41	1.16	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.25	0.00	1.41	1.16	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.25	4.40	8.91	8.91	9.50	10.50	1.00	10.50

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of Continuing Education											
<i>Faculty</i>											
Faculty, Other	5.25	3.00	3.00	3.00	3.00	2.00	4.00	3.00	2.00	(1.00)	(3.25)
Subtotal	5.25	3.00	3.00	3.00	3.00	2.00	4.00	3.00	2.00	(1.00)	(3.25)
<i>Academic Professional</i>											
Administrator, Other	7.60	6.60	6.50	5.50	7.00	5.50	4.50	3.50	2.00	(1.50)	(5.60)
Professional	20.25	28.50	28.49	32.74	26.74	20.75	17.00	19.00	21.00	2.00	0.75
Subtotal	27.85	35.10	34.99	38.24	33.74	26.25	21.50	22.50	23.00	0.50	(4.85)
<i>Civil Service Staff</i>											
Nonacademic Staff	35.25	40.60	40.60	38.05	32.05	14.80	14.00	13.00	12.00	(1.00)	(23.25)
Subtotal	35.25	40.60	40.60	38.05	32.05	14.80	14.00	13.00	12.00	(1.00)	(23.25)
<i>Graduate Assistant</i>											
Graduate Assistant	4.96	3.25	4.33	2.25	3.45	1.25	1.00	0.75	0.25	(0.50)	(4.71)
Subtotal	4.96	3.25	4.33	2.25	3.45	1.25	1.00	0.75	0.25	(0.50)	(4.71)
College Total	73.31	81.95	82.92	81.54	72.24	44.30	40.50	39.25	37.25	(2.00)	(36.06)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Graduate School of Library & Information Science											
<i>Faculty</i>											
Faculty, Tenured	13.42	15.00	14.50	13.16	12.49	12.21	10.99	12.99	11.66	(1.33)	(1.76)
Faculty, Tenure-Track	2.00	3.00	4.00	8.00	8.00	9.00	8.00	8.51	9.00	0.49	7.00
Faculty, Other	6.27	7.27	7.50	6.00	9.32	13.25	13.75	12.75	11.00	(1.75)	4.73
Subtotal	21.69	25.27	26.00	27.16	29.81	34.46	32.74	34.25	31.66	(2.59)	9.97
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.52	6.10	6.30	5.30	8.05	10.05	10.30	7.30	8.30	1.00	1.78
Professional	17.00	24.00	25.30	25.80	29.60	23.79	20.85	23.75	23.45	(0.30)	6.45
Subtotal	24.52	31.10	32.60	32.10	38.65	34.84	32.15	32.05	32.75	0.70	8.23
<i>Civil Service Staff</i>											
Nonacademic Staff	9.80	8.79	9.79	9.99	11.00	11.00	10.00	10.00	9.00	(1.00)	(0.80)
Subtotal	9.80	8.79	9.79	9.99	11.00	11.00	10.00	10.00	9.00	(1.00)	(0.80)
<i>Graduate Assistant</i>											
Graduate Assistant	33.22	27.60	28.52	32.93	35.85	33.20	34.35	33.48	35.75	2.27	2.53
Subtotal	33.22	27.60	28.52	32.93	35.85	33.20	34.35	33.48	35.75	2.27	2.53
College Total	89.23	92.76	96.91	102.18	115.30	113.50	109.24	109.78	109.16	(0.62)	19.93

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
International Programs & Studies											
<i>Faculty</i>											
Faculty, Other	0.65	1.42	1.67	1.17	1.17	1.00	1.00	1.00	1.25	0.25	0.60
Subtotal	0.65	1.42	1.67	1.17	1.17	1.00	1.00	1.00	1.25	0.25	0.60
<i>Academic Professional</i>											
Administrator, Other	14.32	23.32	22.07	23.57	29.81	26.55	25.55	27.05	29.85	2.80	15.53
Professional	14.35	16.90	18.25	15.00	11.83	12.50	12.00	15.00	15.00	0.00	0.65
Subtotal	28.67	40.22	40.32	38.57	41.64	39.05	37.55	42.05	44.85	2.80	16.18
<i>Civil Service Staff</i>											
Nonacademic Staff	16.00	19.49	18.49	20.00	22.00	21.00	21.00	21.00	23.50	2.50	7.50
Subtotal	16.00	19.49	18.49	20.00	22.00	21.00	21.00	21.00	23.50	2.50	7.50
<i>Graduate Assistant</i>											
Graduate Assistant	1.33	3.08	4.75	3.58	4.08	4.99	1.75	2.16	0.88	(1.28)	(0.45)
Subtotal	1.33	3.08	4.75	3.58	4.08	4.99	1.75	2.16	0.88	(1.28)	(0.45)
College Total	46.65	64.21	65.23	63.32	68.89	66.04	61.30	66.21	70.48	4.27	23.83

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
University Library											
<i>Faculty</i>											
Faculty, Tenured	60.75	60.42	59.75	59.00	64.00	66.00	67.00	63.00	58.00	(5.00)	(2.75)
Faculty, Tenure-Track	34.00	38.00	40.00	27.00	24.00	21.00	16.00	12.00	9.00	(3.00)	(25.00)
Faculty, Other	16.25	14.50	14.40	15.40	12.50	17.00	7.50	7.00	7.00	0.00	(9.25)
Subtotal	111.00	112.92	114.15	101.40	100.50	104.00	90.50	82.00	74.00	(8.00)	(37.00)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.50	7.50	10.50	10.50	9.50	9.50	10.50	10.50	11.50	1.00	5.00
Professional	24.50	24.65	27.54	34.74	33.75	32.75	33.26	34.96	39.46	4.50	14.96
Subtotal	32.00	33.15	39.04	46.24	44.25	43.25	44.76	46.46	51.96	5.50	19.96
<i>Civil Service Staff</i>											
Nonacademic Staff	201.10	198.34	197.34	187.33	192.33	188.58	170.83	171.09	161.59	(9.50)	(39.51)
Subtotal	201.10	198.34	197.34	187.33	192.33	188.58	170.83	171.09	161.59	(9.50)	(39.51)
<i>Graduate Assistant</i>											
Graduate Assistant	42.45	38.96	38.93	39.24	34.47	37.20	32.00	27.69	28.90	1.21	(13.55)
Subtotal	42.45	38.96	38.93	39.24	34.47	37.20	32.00	27.69	28.90	1.21	(13.55)
College Total	386.55	383.37	389.46	374.21	371.55	373.03	338.09	327.24	316.45	(10.79)	(70.10)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Center on Democracy in a Multiracial Society											
<i>Academic Professional</i>											
Administrator, Other	0.00	1.00	1.75	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00
Professional	0.00	0.00	1.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	2.75	1.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	2.00	1.42	1.25	0.00	0.00	0.33	0.00	0.00	0.00	(0.50)
Subtotal	0.50	2.00	1.42	1.25	0.00	0.00	0.33	0.00	0.00	0.00	(0.50)
College Total	2.50	4.00	4.17	3.00	2.75	2.75	3.08	0.00	0.00	0.00	(2.50)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Energy Services											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	1.00	0.00	0.00	0.00	1.00	7.00	5.00	4.00	(1.00)	4.00
Subtotal	0.00	1.00	0.00	0.00	0.00	1.00	11.00	9.00	8.00	(1.00)	8.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	40.00	40.00	40.00	55.00	56.00	3.00	0.00	0.00	0.00	0.00
Subtotal	0.00	40.00	40.00	40.00	55.00	56.00	3.00	0.00	0.00	0.00	0.00
College Total	0.00	41.00	40.00	40.00	55.00	57.00	14.00	9.00	8.00	(1.00)	8.00

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Chancellor											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	23.19	26.62	30.25	15.35	17.85	16.29	14.29	10.24	17.14	6.90	(6.05)
Professional	6.50	6.50	11.65	11.64	12.64	12.22	10.62	11.10	32.09	20.99	25.59
Subtotal	30.69	34.12	42.90	27.99	31.49	29.51	24.91	22.34	50.23	27.89	19.54
<i>Civil Service Staff</i>											
Nonacademic Staff	85.75	89.85	89.75	109.90	104.40	112.25	97.52	112.12	120.89	8.77	35.14
Subtotal	85.75	89.85	89.75	109.90	104.40	112.25	97.52	112.12	120.89	8.77	35.14
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.50	1.50	0.00	5.50	5.50	5.00
Subtotal	0.50	0.50	0.00	0.00	0.00	0.50	1.50	0.00	5.50	5.50	5.00
College Total	116.94	124.47	132.65	137.89	135.89	143.26	123.93	134.46	176.62	42.16	59.68

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Provost and Vice Chancellor for Academic Affairs											
<i>Faculty</i>											
Faculty, Other	33.25	32.75	33.02	32.39	32.66	33.89	34.24	33.68	33.47	(0.21)	0.22
Subtotal	33.25	32.75	33.02	32.39	32.66	33.89	34.24	33.68	33.47	(0.21)	0.22
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.50	1.50	1.00	2.00	1.00	1.00	0.00	0.00
Administrator, Other	58.50	58.35	59.25	58.25	54.48	58.95	53.25	61.80	64.05	2.25	5.55
Professional	198.05	218.75	267.70	275.45	95.29	95.79	97.23	96.32	107.70	11.38	(90.35)
Subtotal	257.55	278.10	327.95	335.20	151.27	155.74	152.48	159.12	172.75	13.63	(84.80)
<i>Civil Service Staff</i>											
Nonacademic Staff	199.76	187.28	240.67	244.93	142.25	152.99	137.00	139.75	129.45	(10.30)	(70.31)
Subtotal	199.76	187.28	240.67	244.93	142.25	152.99	137.00	139.75	129.45	(10.30)	(70.31)
<i>Graduate Assistant</i>											
Graduate Assistant	5.99	1.75	2.13	2.82	1.17	1.67	0.64	0.75	0.92	0.17	(5.07)
Subtotal	5.99	1.75	2.13	2.82	1.17	1.67	0.64	0.75	0.92	0.17	(5.07)
College Total	496.55	499.88	603.77	615.34	327.35	344.29	324.36	333.30	336.59	3.29	(159.96)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change		
										'11-'12	'04-'12	
Services												
<i>Academic Professional</i>												
Administrator, Other	4.47	2.50	2.50	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(0.47)
Professional	8.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	12.47	2.50	2.50	4.00	6.00	6.00	6.00	4.00	4.00	4.00	0.00	(8.47)
<i>Civil Service Staff</i>												
Nonacademic Staff	132.50	132.00	131.00	121.80	118.80	107.80	88.80	63.00	62.00	62.00	(1.00)	(70.50)
Subtotal	132.50	132.00	131.00	121.80	118.80	107.80	88.80	63.00	62.00	62.00	(1.00)	(70.50)
College Total	144.97	134.50	133.50	125.80	124.80	113.80	94.80	67.00	66.00	66.00	(1.00)	(78.97)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Research											
<i>Faculty</i>											
Faculty, Tenured	0.78	0.78	0.78	0.24	0.24	0.20	0.19	0.17	0.17	0.00	(0.61)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	6.89	14.88	25.13	25.25	54.91	84.39	91.56	104.00	96.75	(7.25)	89.87
Subtotal	7.67	15.66	25.91	25.49	55.15	85.59	91.75	104.17	96.92	(7.25)	89.26
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.91	0.91	0.00	1.00	1.00	0.00
Administrator, Other	54.53	51.03	58.04	62.42	79.62	79.32	80.92	82.57	85.37	2.80	30.84
Professional	235.84	256.21	269.53	251.52	639.61	627.50	652.16	627.88	628.21	0.33	392.38
Subtotal	291.37	308.24	328.57	314.94	720.23	707.73	733.99	710.45	714.58	4.13	423.22
<i>Civil Service Staff</i>											
Nonacademic Staff	105.03	104.64	110.14	112.14	191.30	190.94	195.94	200.29	201.42	1.13	96.39
Subtotal	105.03	104.64	110.14	112.14	191.30	190.94	195.94	200.29	201.42	1.13	96.39
<i>Graduate Assistant</i>											
Graduate Assistant	35.92	34.67	30.56	33.24	76.11	59.62	58.77	59.52	49.78	(9.75)	13.86
Subtotal	35.92	34.67	30.56	33.24	76.11	59.62	58.77	59.52	49.78	(9.75)	13.86
College Total	439.98	463.21	495.18	485.80	1,042.78	1,043.87	1,080.45	1,074.43	1,062.70	(11.73)	622.72

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Public Affairs											
<i>Academic Professional</i>											
Administrator, Other	7.00	6.00	7.00	7.00	7.00	7.00	6.00	7.00	7.00	0.00	0.00
Professional	23.00	24.00	21.50	21.50	23.00	20.75	19.00	16.00	17.00	1.00	(6.00)
Subtotal	30.00	30.00	28.50	28.50	30.00	27.75	25.00	23.00	24.00	1.00	(6.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	7.67	8.00	7.70	7.60	7.60	6.00	5.00	5.00	6.00	1.00	(1.67)
Subtotal	7.67	8.00	7.70	7.60	7.60	6.00	5.00	5.00	6.00	1.00	(1.67)
College Total	37.67	38.00	36.20	36.10	37.60	33.75	30.00	28.00	30.00	2.00	(7.67)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change		
										'11-'12	'04-'12	
Vice Chancellor for Student Affairs												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	37.93	33.68	35.00	41.75	44.50	47.00	42.50	44.50	51.50	51.50	7.00	13.57
Professional	64.91	61.96	49.86	50.61	50.75	49.61	53.75	52.24	49.10	49.10	(3.14)	(15.81)
Subtotal	103.84	96.64	85.86	93.36	96.25	97.61	97.25	97.74	101.60	101.60	3.86	(2.24)
<i>Civil Service Staff</i>												
Nonacademic Staff	61.83	55.33	44.16	41.16	40.66	36.51	29.58	29.58	24.58	24.58	(5.00)	(37.25)
Subtotal	61.83	55.33	44.16	41.16	40.66	36.51	29.58	29.58	24.58	24.58	(5.00)	(37.25)
<i>Graduate Assistant</i>												
Graduate Assistant	16.41	15.08	14.63	18.54	18.54	22.21	22.10	18.51	13.57	13.57	(4.94)	(2.84)
House Staff	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	16.41	18.08	15.63	18.54	18.54	22.21	22.10	18.51	13.57	13.57	(4.94)	(2.84)
College Total	182.08	170.05	145.65	156.06	159.45	160.33	152.93	149.83	143.75	143.75	(6.08)	(38.33)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
McKinley Health Center											
<i>Faculty</i>											
Faculty, Other	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>											
Administrator, Other	5.00	6.00	5.00	6.20	5.80	5.80	4.80	5.00	5.00	0.00	0.00
Professional	34.96	35.66	34.86	34.86	38.07	36.92	34.52	37.14	32.54	(4.60)	(2.43)
Subtotal	39.96	41.66	39.86	41.06	43.87	42.72	39.32	42.14	37.54	(4.60)	(2.43)
<i>Civil Service Staff</i>											
Nonacademic Staff	116.30	116.00	111.00	112.00	115.00	118.00	116.00	110.33	107.00	(3.33)	(9.30)
Subtotal	116.30	116.00	111.00	112.00	115.00	118.00	116.00	110.33	107.00	(3.33)	(9.30)
<i>Graduate Assistant</i>											
Graduate Assistant	4.81	4.44	4.90	4.60	3.24	3.25	2.75	2.50	2.00	(0.50)	(2.81)
Subtotal	4.81	4.44	4.90	4.60	3.24	3.25	2.75	2.50	2.00	(0.50)	(2.81)
College Total	161.17	162.10	155.76	157.66	162.11	163.97	158.07	154.97	146.54	(8.43)	(14.64)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Human Resources											
<i>Academic Professional</i>											
Administrator, Other	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of Public Engagement											
<i>Academic Professional</i>											
Administrator, RAMP	1.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.50)
Administrator, Other	4.12	2.50	1.50	0.00	7.25	6.00	4.00	7.00	0.00	(7.00)	(4.12)
Professional	1.19	1.29	2.29	0.00	0.00	5.75	4.00	19.50	0.00	(19.50)	(1.19)
Subtotal	6.81	4.29	3.79	1.00	8.25	12.75	9.00	26.50	0.00	(26.50)	(6.81)
<i>Civil Service Staff</i>											
Nonacademic Staff	26.19	26.49	24.29	1.00	3.00	5.00	4.00	5.00	0.00	(5.00)	(26.19)
Subtotal	26.19	26.49	24.29	1.00	3.00	5.00	4.00	5.00	0.00	(5.00)	(26.19)
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	5.00	6.00	4.00	0.00	(4.00)	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	5.00	6.00	4.00	0.00	(4.00)	(0.50)
College Total	33.50	31.28	28.08	2.00	11.25	22.75	19.00	35.50	0.00	(35.50)	(33.50)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Facilities											
<i>Academic Professional</i>											
Administrator, Other	24.53	20.00	20.00	22.50	22.50	21.00	20.00	23.00	18.00	(5.00)	(6.53)
Professional	38.75	56.75	62.24	69.24	84.99	88.80	72.50	71.50	78.50	7.00	39.75
Subtotal	63.28	76.75	82.24	91.74	107.49	109.80	92.50	94.50	96.50	2.00	33.22
<i>Civil Service Staff</i>											
Nonacademic Staff	984.93	964.00	1,003.50	1,022.00	1,017.00	947.00	954.00	970.00	975.00	5.00	(9.93)
Subtotal	984.93	964.00	1,003.50	1,022.00	1,017.00	947.00	954.00	970.00	975.00	5.00	(9.93)
<i>Graduate Assistant</i>											
Graduate Assistant	1.50	1.50	1.92	2.67	4.00	2.75	1.50	2.50	1.50	(1.00)	0.00
Subtotal	1.50	1.50	1.92	2.67	4.00	2.75	1.50	2.50	1.50	(1.00)	0.00
College Total	1,049.71	1,042.25	1,087.66	1,116.41	1,128.49	1,059.55	1,048.00	1,067.00	1,073.00	6.00	23.29

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Auxiliary Units											
<i>Academic Professional</i>											
Administrator, Other	78.32	75.82	82.50	79.50	81.50	80.50	78.00	76.00	84.00	8.00	5.68
Professional	43.80	47.70	55.63	61.63	70.63	65.63	61.63	71.63	67.63	(4.00)	23.83
Subtotal	122.12	123.52	138.13	141.13	152.13	146.13	139.63	147.63	151.63	4.00	29.51
<i>Civil Service Staff</i>											
Nonacademic Staff	701.08	692.14	709.85	695.66	693.36	698.92	659.42	685.60	693.98	8.38	(7.10)
Subtotal	701.08	692.14	709.85	695.66	693.36	698.92	659.42	685.60	693.98	8.38	(7.10)
<i>Graduate Assistant</i>											
Graduate Assistant	20.78	15.11	14.64	15.57	18.31	16.86	15.75	17.01	18.37	1.36	(2.41)
Subtotal	20.78	15.11	14.64	15.57	18.31	16.86	15.75	17.01	18.37	1.36	(2.41)
College Total	843.98	830.77	862.62	852.36	863.80	861.91	814.80	850.24	863.98	13.73	20.00

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of VC for Institutional Advancement											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00
Administrator, Other	0.00	0.00	0.00	21.93	23.10	26.10	21.40	22.40	21.60	(0.80)	21.60
Professional	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	(2.00)	0.00
Subtotal	0.00	0.00	0.00	21.93	24.60	28.60	23.90	24.90	21.60	(3.30)	21.60
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	7.90	8.90	8.90	8.00	8.00	7.00	(1.00)	7.00
Subtotal	0.00	0.00	0.00	7.90	8.90	8.90	8.00	8.00	7.00	(1.00)	7.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	29.83	33.50	37.50	32.40	33.40	28.60	(4.80)	28.60

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Chief Information Officer											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	9.00	11.00	9.00	10.00	14.00	4.00	14.00
Professional	0.00	0.00	0.00	0.00	174.50	167.60	155.00	158.00	164.67	6.67	164.67
Subtotal	0.00	0.00	0.00	0.00	183.50	178.60	164.00	168.00	178.67	10.67	178.67
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	96.53	96.03	83.50	81.75	76.00	(5.75)	76.00
Subtotal	0.00	0.00	0.00	0.00	96.53	96.03	83.50	81.75	76.00	(5.75)	76.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	1.07	0.92	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.07	0.92	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	281.10	275.55	247.50	249.75	254.67	4.92	254.67

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Division of Intercollegiate Athletics											
<i>Academic Professional</i>											
Administrator, Other	28.00	26.50	30.50	30.50	37.50	40.50	41.00	43.50	45.50	2.00	17.50
Professional	100.35	103.50	112.95	122.50	128.75	128.35	121.60	121.90	125.30	3.40	24.95
Subtotal	128.35	130.00	143.45	153.00	166.25	168.85	162.60	165.40	170.80	5.40	42.45
<i>Civil Service Staff</i>											
Nonacademic Staff	60.66	64.66	61.21	66.41	100.66	100.86	83.86	84.86	81.86	(3.00)	21.20
Subtotal	60.66	64.66	61.21	66.41	100.66	100.86	83.86	84.86	81.86	(3.00)	21.20
<i>Graduate Assistant</i>											
Graduate Assistant	6.93	7.45	7.03	8.75	8.99	8.46	9.21	11.42	11.30	(0.12)	4.37
Subtotal	6.93	7.45	7.03	8.75	8.99	8.46	9.21	11.42	11.30	(0.12)	4.37
College Total	195.94	202.11	211.69	228.16	275.90	278.17	255.67	261.68	263.96	2.28	68.02
 Control - Organizations											
<i>Academic Professional</i>											
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.00)
Subtotal	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.00)
College Total	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.00)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Campus Total											
<i>Faculty</i>											
Faculty, Tenured	1,361.33	1,341.99	1,372.92	1,384.52	1,407.79	1,405.53	1,379.57	1,347.45	1,343.70	(3.75)	(17.62)
Faculty, Tenure-Track	507.73	567.42	570.26	567.61	537.60	514.33	457.78	415.39	412.83	(2.56)	(94.90)
Faculty, Other	1,024.48	1,028.38	1,032.08	1,008.21	1,065.80	1,165.10	1,118.04	1,159.42	1,220.79	61.37	196.31
Subtotal	2,893.53	2,937.79	2,975.25	2,960.34	3,011.19	3,084.96	2,955.39	2,922.26	2,977.32	55.06	83.79
<i>Academic Professional</i>											
Administrator, RAMP	22.00	21.00	21.00	21.00	21.25	22.50	21.50	20.75	20.00	(0.75)	(2.00)
Administrator, Other	706.74	733.62	759.53	789.54	866.38	881.43	842.84	870.94	918.91	47.97	212.17
Professional	2,027.72	2,109.74	2,252.16	2,305.18	2,733.28	2,671.21	2,569.91	2,551.33	2,547.31	(4.02)	519.58
Subtotal	2,756.46	2,864.36	3,032.69	3,115.72	3,620.91	3,575.14	3,434.25	3,443.02	3,486.21	43.20	729.75
<i>Civil Service Staff</i>											
Nonacademic Staff	4,091.40	4,022.10	4,087.46	4,077.51	4,185.05	4,053.57	3,710.72	3,760.11	3,729.28	(30.84)	(362.13)
Subtotal	4,091.40	4,022.10	4,087.46	4,077.51	4,185.05	4,053.57	3,710.72	3,760.11	3,729.28	(30.84)	(362.13)
<i>Graduate Assistant</i>											
Graduate Assistant	2,683.41	2,613.71	2,659.75	2,617.39	2,664.76	2,654.04	2,533.93	2,421.68	2,444.54	22.87	(238.86)
House Staff	0.00	3.00	1.00	0.00	0.00	23.00	40.00	61.67	57.00	(4.67)	57.00
Subtotal	2,683.41	2,616.71	2,660.75	2,617.39	2,664.76	2,677.04	2,573.93	2,483.35	2,501.54	18.20	(181.86)
Campus Total	12,424.80	12,440.95	12,756.14	12,770.96	13,481.90	13,390.70	12,674.28	12,608.73	12,694.35	85.62	269.55

University of Illinois FTE Staffing Trends, October 2004-2012

University of Illinois Extension

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Agricultural, Consumer, and Environmental Sciences											
<i>Faculty</i>											
Faculty, Tenured	1.75	1.75	1.75	2.50	2.50	2.50	1.50	1.50	0.75	(0.75)	(1.00)
Faculty, Tenure-Track	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	2.50	2.50	2.50	2.50	2.50	2.50	1.50	1.50	0.75	(0.75)	(1.75)
<i>Academic Professional</i>											
Administrator, Other	10.20	11.00	13.95	19.75	80.50	81.75	62.75	39.00	41.80	2.80	31.60
Professional	311.15	314.37	372.15	373.89	284.77	262.97	209.18	153.18	160.74	7.56	(150.41)
Subtotal	321.35	325.37	386.10	393.64	365.27	344.72	271.93	192.18	202.54	10.35	(118.81)
<i>Civil Service Staff</i>											
Nonacademic Staff	423.61	444.99	439.89	456.07	442.65	444.10	375.79	345.49	392.47	46.98	(31.14)
Subtotal	423.61	444.99	439.89	456.07	442.65	444.10	375.79	345.49	392.47	46.98	(31.14)
<i>Graduate Assistant</i>											
Graduate Assistant	1.84	1.34	1.84	1.17	2.17	1.25	0.82	1.00	0.25	(0.75)	(1.59)
Subtotal	1.84	1.34	1.84	1.17	2.17	1.25	0.82	1.00	0.25	(0.75)	(1.59)
College Total	749.30	774.20	830.33	853.38	812.60	792.58	650.04	540.17	596.01	55.83	(153.29)

University of Illinois FTE Staffing Trends, October 2004-2012

University of Illinois Hospital & Health Sciences System

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Healthcare System, UIC - Medical Center											
<i>Faculty</i>											
Faculty, Other	4.09	0.33	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	(4.09)
Subtotal	4.09	0.33	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	(4.09)
<i>Academic Professional</i>											
Administrator, Other	119.37	118.49	119.47	124.50	120.46	107.85	104.40	96.04	108.84	12.80	(10.53)
Professional	356.62	423.60	477.54	492.65	491.98	494.43	488.61	375.44	214.22	(161.22)	(142.40)
Subtotal	475.99	542.09	597.01	617.15	612.44	602.28	593.01	471.48	323.06	(148.42)	(152.93)
<i>Civil Service Staff</i>											
Nonacademic Staff	2,189.40	2,211.75	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	149.67	434.02
Subtotal	2,189.40	2,211.75	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	149.67	434.02
<i>Graduate Assistant</i>											
Graduate Assistant	12.00	12.25	14.92	14.75	13.75	12.75	11.99	10.67	10.17	(0.50)	(1.83)
House Staff	826.00	841.10	842.00	834.00	840.75	820.85	810.90	841.49	850.10	8.61	24.10
Subtotal	838.00	853.35	856.92	848.75	854.50	833.60	822.89	852.16	860.27	8.11	22.27
College Total	3,507.48	3,607.52	3,771.38	3,830.12	3,914.53	3,821.59	3,751.84	3,797.39	3,806.75	9.36	299.27

University of Illinois FTE Staffing Trends, October 2004-2012

Total University w/o Ext., Hosp.

All Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Total University w/o Ext., Hosp.											
<i>Faculty</i>											
Faculty, Tenured	2,441.25	2,363.15	2,373.72	2,390.67	2,391.34	2,386.87	2,338.30	2,296.76	2,282.08	(14.68)	(159.17)
Faculty, Tenure-Track	808.46	924.59	959.87	980.47	978.65	977.63	918.78	854.35	850.29	(4.06)	41.83
Faculty, Other	2,223.85	2,302.41	2,340.29	2,325.36	2,353.40	2,412.00	2,395.67	2,507.67	2,651.50	143.83	427.65
Subtotal	5,473.56	5,590.15	5,673.87	5,696.51	5,723.39	5,776.50	5,652.74	5,658.78	5,783.86	125.08	310.31
<i>Academic Professional</i>											
Administrator, RAMP	69.05	68.00	67.00	68.00	68.00	68.00	69.00	69.00	67.00	(2.00)	(2.05)
Administrator, Other	1,578.52	1,669.66	1,750.46	1,846.21	1,981.89	2,005.20	1,949.96	1,984.85	2,032.51	47.66	453.99
Professional	4,857.43	4,968.17	5,237.62	5,374.08	5,929.79	5,761.58	5,597.82	5,506.53	5,341.40	(165.12)	483.97
Subtotal	6,505.01	6,705.83	7,055.08	7,288.29	7,979.68	7,834.78	7,616.78	7,560.38	7,440.91	(119.46)	935.90
<i>Civil Service Staff</i>											
Nonacademic Staff	7,999.54	7,853.94	7,805.12	7,681.24	7,756.80	7,484.80	7,034.52	7,155.41	7,316.24	160.83	(683.30)
Subtotal	7,999.54	7,853.94	7,805.12	7,681.24	7,756.80	7,484.80	7,034.52	7,155.41	7,316.24	160.83	(683.30)
<i>Graduate Assistant</i>											
Graduate Assistant	3,980.08	3,938.15	3,995.51	3,951.21	3,931.71	3,917.32	3,726.81	3,657.09	3,713.89	56.80	(266.20)
House Staff	106.50	107.50	106.00	102.00	96.00	127.00	140.00	162.67	166.00	3.33	59.50
Subtotal	4,086.58	4,045.65	4,101.51	4,053.21	4,027.71	4,044.32	3,866.81	3,819.76	3,879.89	60.13	(206.70)
University Total	24,064.68	24,195.57	24,635.58	24,719.24	25,487.58	25,140.41	24,170.85	24,194.33	24,420.90	226.58	356.22

University of Illinois FTE Staffing Trends, October 2004-2012

Total University	All Funds									FTE Change	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	'11-'12	'04-'12
Total University											
<i>Faculty</i>											
Faculty, Tenured	2,443.00	2,364.90	2,375.47	2,393.17	2,393.84	2,389.37	2,339.80	2,298.26	2,282.83	(15.43)	(160.17)
Faculty, Tenure-Track	809.21	925.34	960.62	980.47	978.65	977.63	918.78	854.35	850.29	(4.06)	41.08
Faculty, Other	2,227.94	2,302.74	2,340.29	2,325.36	2,353.60	2,412.00	2,395.67	2,507.67	2,651.50	143.83	423.56
Subtotal	5,480.15	5,592.98	5,676.37	5,699.01	5,726.09	5,779.00	5,654.24	5,660.28	5,784.61	124.33	304.47
<i>Academic Professional</i>											
Administrator, RAMP	69.05	68.00	67.00	68.00	68.00	68.00	69.00	69.00	67.00	(2.00)	(2.05)
Administrator, Other	1,708.09	1,799.15	1,883.88	1,990.46	2,182.85	2,194.80	2,117.11	2,119.89	2,183.15	63.26	475.06
Professional	5,525.20	5,706.14	6,087.31	6,240.62	6,706.55	6,518.98	6,295.61	6,035.14	5,716.36	(318.79)	191.15
Subtotal	7,302.35	7,573.29	8,038.19	8,299.08	8,957.40	8,781.78	8,481.72	8,224.04	7,966.51	(257.53)	664.16
<i>Civil Service Staff</i>											
Nonacademic Staff	10,612.55	10,510.68	10,562.46	10,501.52	10,646.85	10,314.62	9,746.26	9,974.65	10,332.13	357.48	(280.42)
Subtotal	10,612.55	10,510.68	10,562.46	10,501.52	10,646.85	10,314.62	9,746.26	9,974.65	10,332.13	357.48	(280.42)
<i>Graduate Assistant</i>											
Graduate Assistant	3,993.92	3,951.74	4,012.27	3,967.13	3,947.63	3,931.32	3,739.62	3,668.76	3,724.31	55.55	(269.62)
House Staff	932.50	948.60	948.00	936.00	936.75	947.85	950.90	1,004.16	1,016.10	11.94	83.60
Subtotal	4,926.42	4,900.34	4,960.27	4,903.13	4,884.38	4,879.17	4,690.52	4,672.92	4,740.41	67.49	(186.02)
University Total	28,321.46	28,577.29	29,237.30	29,402.74	30,214.71	29,754.58	28,572.74	28,531.89	28,823.66	291.77	502.19