

University of Illinois FTE Staffing Trends, October 2006-2016

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for University Administration in response to the State of Illinois' budget impasse.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	(1.00)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	5.00	5.00	5.00	4.00	6.00	7.00	6.00	6.00	4.50	4.50	5.50	1.00	0.50
Administrator, Other	26.20	28.85	29.05	27.25	26.90	28.20	32.20	34.20	33.25	33.25	31.65	(1.60)	5.45
Professional	11.85	13.60	8.80	8.80	9.80	12.30	11.60	13.40	10.90	8.00	6.00	(2.00)	(5.85)
Subtotal	43.05	47.45	42.85	40.05	42.70	47.50	49.80	53.60	48.65	45.75	43.15	(2.60)	0.10
<i>Civil Service Staff</i>													
Nonacademic Staff	29.63	25.63	20.43	20.43	21.43	21.43	22.93	23.00	24.00	23.99	17.99	(6.00)	(11.64)
Subtotal	29.63	25.63	20.43	20.43	21.43	21.43	22.93	23.00	24.00	23.99	17.99	(6.00)	(11.64)
<i>Graduate Assistant</i>													
Graduate Assistant	0.67	0.50	0.50	0.50	0.85	1.15	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
Subtotal	0.67	0.50	0.50	0.50	0.85	1.15	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
College Total	73.35	73.58	63.78	61.98	67.98	74.08	75.73	79.60	75.65	71.74	62.14	(9.60)	(11.21)

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Ofc Planning & Administration														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	2.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	34.00	38.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.60	233.80	233.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.60)
Subtotal	1.60	270.30	274.30	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.60)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.40	32.40	30.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
Subtotal	2.40	32.40	30.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	4.00	302.70	304.80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

NOTES:

2007 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)
Administrator, Other	18.00	0.00	0.00	5.00	6.00	6.00	7.00	8.00	8.00	7.00	6.00	(1.00)	(12.00)
Professional	53.20	0.00	0.00	8.55	7.00	8.00	6.00	5.00	6.00	5.00	4.00	(1.00)	(49.20)
Subtotal	73.20	0.00	0.00	14.55	14.00	15.00	14.00	14.00	15.00	13.00	10.00	(3.00)	(63.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)
Subtotal	8.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)
College Total	81.20	0.00	0.00	17.55	18.00	19.00	18.00	18.00	19.00	17.00	14.00	(3.00)	(67.20)

NOTES:

2007 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

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University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Office of University Audits														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	14.55	13.55	13.55	13.55	13.55	15.55	15.55	14.75	14.50	11.50		(3.00)	(2.05)
Subtotal	17.55	18.55	17.55	17.55	17.55	17.55	19.55	19.55	18.75	18.50	15.50		(3.00)	(2.05)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.88	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
Subtotal	1.88	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
College Total	19.43	20.55	19.55	18.55	18.55	18.55	20.55	20.55	19.75	19.50	16.50		(3.00)	(2.93)

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University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	1.00
Administrator, Other	5.00	0.00	0.00	28.00	26.00	33.00	39.00	41.00	41.00	46.00	45.00	(1.00)	40.00
Professional	148.25	0.00	0.00	176.50	172.50	160.50	162.00	164.75	164.59	169.00	156.80	(12.20)	8.55
Subtotal	154.25	0.00	0.00	205.50	199.50	194.50	202.00	207.75	207.59	217.00	203.80	(13.20)	49.55
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	0.00	0.00	17.00	14.00	11.00	13.00	15.00	16.00	16.00	14.00	(2.00)	(5.00)
Subtotal	19.00	0.00	0.00	17.00	14.00	11.00	13.00	15.00	16.00	16.00	14.00	(2.00)	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	173.25	0.00	0.00	223.00	213.50	205.50	215.00	222.75	223.59	233.00	217.80	(15.20)	44.55

NOTES:

2007 - AITS was transferred to the Office for Planning and Administration in August 2007.

2009 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.55	1.00	(0.55)	0.00
Administrator, Other	98.80	106.15	106.90	105.60	101.60	100.75	111.75	110.25	111.75	112.95	104.75	(8.20)	5.95
Professional	156.71	170.55	207.70	217.60	188.13	166.88	160.80	136.53	131.73	104.23	93.23	(11.00)	(63.49)
Subtotal	256.51	277.70	315.60	324.20	290.73	269.63	273.55	247.78	244.48	218.73	198.98	(19.75)	(57.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	221.86	223.80	218.80	207.80	210.04	232.54	240.00	217.23	225.60	223.80	209.40	(14.40)	(12.46)
Subtotal	221.86	223.80	218.80	207.80	210.04	232.54	240.00	217.23	225.60	223.80	209.40	(14.40)	(12.46)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	3.25	3.59	2.92	3.50	5.25	6.25	5.50	5.17	2.50	2.50	0.00	0.00
Subtotal	2.50	3.25	3.59	2.92	3.50	5.25	6.25	5.50	5.17	2.50	2.50	0.00	0.00
College Total	480.87	504.75	537.99	534.92	504.27	507.42	519.80	470.51	475.25	445.03	410.88	(34.15)	(70.00)

NOTES:

- 2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2015 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	14.00	0.00	0.00	9.00	11.00	10.00	10.00	10.00	9.75	9.75	7.75	(2.00)	(6.25)
Professional	21.49	0.00	0.00	15.00	12.50	11.68	11.25	9.25	11.00	10.00	9.00	(1.00)	(12.49)
Subtotal	35.49	0.00	0.00	24.00	23.50	22.68	22.25	20.25	21.75	20.75	17.75	(3.00)	(17.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.30	0.00	0.00	5.00	5.00	7.00	9.00	8.00	9.50	9.50	9.50	0.00	(27.80)
Subtotal	37.30	0.00	0.00	5.00	5.00	7.00	9.00	8.00	9.50	9.50	9.50	0.00	(27.80)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	73.04	0.00	0.00	29.00	28.50	29.68	31.25	28.25	31.25	30.25	27.25	(3.00)	(45.79)

NOTES:

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

2007 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	5.07	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.97	4.83	3.66	(1.17)	(1.41)
Faculty, Tenure-Track	0.50	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.00	0.01
Faculty, Other	0.50	0.75	0.88	0.88	0.88	0.75	0.76	1.40	0.65	0.25	0.56	0.31	0.06
Subtotal	6.07	6.58	7.38	7.21	8.97	8.50	9.01	8.24	6.13	5.59	4.73	(0.86)	(1.34)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.00	12.25	13.25	27.00	26.00	24.00	23.30	26.00	23.00	20.00	17.00	(3.00)	(1.00)
Professional	70.92	76.04	74.06	82.71	81.71	80.24	73.45	73.30	66.93	64.50	45.45	(19.05)	(25.47)
Subtotal	89.92	89.29	88.31	110.71	109.71	106.24	98.75	101.30	90.93	85.50	63.45	(22.05)	(26.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	45.15	36.08	34.38	38.58	36.92	37.48	40.48	41.68	41.58	40.28	29.28	(11.00)	(15.87)
Subtotal	45.15	36.08	34.38	38.58	36.92	37.48	40.48	41.68	41.58	40.28	29.28	(11.00)	(15.87)
<i>Graduate Assistant</i>													
Graduate Assistant	7.87	8.67	10.12	9.25	9.05	8.81	6.42	5.66	5.70	4.42	5.25	0.83	(2.62)
Subtotal	7.87	8.67	10.12	9.25	9.05	8.81	6.42	5.66	5.70	4.42	5.25	0.83	(2.62)
College Total	149.01	140.62	140.19	165.75	164.65	161.03	154.66	156.88	144.34	135.79	102.71	(33.08)	(46.30)

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.

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All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice President for Research													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	8.00	6.50	6.50	10.00	9.00	12.00	14.80	17.55	17.55	20.20	13.90	(6.30)	5.90
Professional	26.00	30.10	31.50	26.30	24.67	22.81	25.25	24.50	21.50	22.20	21.10	(1.10)	(4.90)
Subtotal	35.00	37.60	39.00	37.30	34.67	35.56	41.05	43.05	40.05	43.40	35.00	(8.40)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	14.00	13.00	13.00	13.00	11.00	16.00	16.00	15.00	15.00	15.00	0.00	2.00
Subtotal	13.00	14.00	13.00	13.00	13.00	11.00	16.00	16.00	15.00	15.00	15.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.34	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	1.50	(1.00)	(2.84)
Subtotal	4.34	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	1.50	(1.00)	(2.84)
College Total	52.34	55.60	55.33	51.80	48.54	46.89	57.55	64.05	59.55	60.90	51.50	(9.40)	(0.84)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

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	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Capital Prgms/Real Estate Svcs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	3.00	4.00	5.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	14.00	13.00	6.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
Subtotal	18.00	18.00	12.00	15.00	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	5.00	1.50	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.00	1.50	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	23.00	23.00	13.50	17.00	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.00)

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.50	1.50	1.00	(0.50)	1.00
Administrator, Other	23.00	22.00	22.50	22.00	19.60	14.60	13.50	14.00	11.50	9.00	7.00	(2.00)	(16.00)
Professional	10.00	11.00	11.00	11.50	9.50	9.50	10.50	11.50	11.50	7.50	5.00	(2.50)	(5.00)
Subtotal	33.00	33.50	34.50	34.50	30.10	25.10	24.50	26.50	24.50	18.00	13.00	(5.00)	(20.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	73.17	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	(1.93)	(38.03)
Subtotal	73.17	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	(1.93)	(38.03)
<i>Graduate Assistant</i>													
Graduate Assistant	1.67	2.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.67)
Subtotal	1.67	2.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.67)
College Total	107.84	105.92	105.17	100.67	90.47	84.97	73.37	75.37	65.57	55.07	48.14	(6.93)	(59.70)

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

FTE Change

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	0.00	2.00
Professional	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
College Total	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	4.00	4.00	0.00	1.00

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
VP Chief Financial Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00

NOTES:

2007 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.14	0.20	0.90	0.90	0.90	0.00	(0.90)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	6.70	7.95	6.58	8.12	6.55	0.00	(6.55)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	2.00	3.00	2.00	1.80	3.00	0.00	(3.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	8.84	11.15	9.48	10.82	10.45	0.00	(10.45)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	0.00	(6.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	0.00	(6.00)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	8.84	12.15	12.48	13.82	16.45	0.00	(16.45)	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.90	(0.10)	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	20.00	20.00	21.00	1.00	21.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	19.00	18.00	16.00	(2.00)	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	40.00	39.00	37.90	(1.10)	37.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	17.00	18.00	1.00	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	17.00	18.00	1.00	18.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	59.00	56.00	55.90	(0.10)	55.90

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	5.00	6.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	6.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	11.80	10.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	14.80	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Global Campus - Office of the Chief Executive Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Global Campus - Office of the Dean for Academic Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	5.75	7.75	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	12.80	18.55	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	18.55	26.30	16.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	3.07	4.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.07	4.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	21.62	30.37	17.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Global Campus - Office of the Chief Marketing Officer														
<i>Academic Professional</i>														
Administrator, Other	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	4.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	4.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Global Campus - Office of the CFO/COO														
<i>Academic Professional</i>														
Administrator, Other	0.00	1.75	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	1.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.75	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	2.75	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

- 2007 - Global Campus was created in July 2007.
- 2009 - Global Campus phase out initiated.
- 2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
GC - Office of the Chief Technology Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	3.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.50	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	3.50	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	5.07	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.97	4.83	3.66	(1.17)	(1.41)	
Faculty, Tenure-Track	0.50	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.00	0.01	
Faculty, Other	0.50	0.75	0.88	1.88	3.88	4.75	3.76	4.40	3.65	2.25	1.56	(0.69)	1.06	
Subtotal	6.07	6.58	7.38	8.21	11.97	12.50	12.01	11.24	9.13	7.59	5.73	(1.86)	(0.34)	
<i>Academic Professional</i>														
Administrator, RAMP	14.00	14.50	16.00	13.00	16.00	17.89	15.70	18.90	16.90	17.45	14.40	(3.05)	0.40	
Administrator, Other	218.00	227.25	242.95	258.85	242.10	249.25	267.50	289.58	288.92	290.70	260.05	(30.65)	42.05	
Professional	528.57	585.44	627.26	597.51	531.36	498.46	483.40	473.78	459.70	425.93	368.08	(57.85)	(160.50)	
Subtotal	760.57	827.19	886.21	869.36	789.46	765.59	766.60	782.26	765.52	734.08	642.53	(91.55)	(118.05)	
<i>Civil Service Staff</i>														
Nonacademic Staff	456.39	416.15	399.35	383.98	372.76	391.32	400.28	396.78	400.75	395.64	355.31	(40.33)	(101.08)	
Subtotal	456.39	416.15	399.35	383.98	372.76	391.32	400.28	396.78	400.75	395.64	355.31	(40.33)	(101.08)	
<i>Graduate Assistant</i>														
Graduate Assistant	17.30	18.67	19.54	14.67	14.27	15.54	13.17	16.16	15.37	9.42	9.25	(0.17)	(8.05)	
Subtotal	17.30	18.67	19.54	14.67	14.27	15.54	13.17	16.16	15.37	9.42	9.25	(0.17)	(8.05)	
Campus Total	1,240.33	1,268.59	1,312.48	1,276.22	1,188.45	1,184.95	1,192.06	1,206.44	1,190.76	1,146.73	1,012.82	(133.91)	(227.51)	

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	48.85	50.85	33.22	32.50	34.01	32.76	29.80	31.30	32.80	33.47	33.30	(0.17)	(15.55)
Faculty, Tenure-Track	18.00	19.00	18.00	18.00	17.67	17.00	17.00	17.00	22.00	20.00	27.00	7.00	9.00
Faculty, Other	32.84	30.60	28.89	27.37	28.80	28.70	35.80	45.65	46.90	47.86	49.26	1.40	16.42
Subtotal	99.69	100.45	80.11	77.87	80.48	78.46	82.60	93.95	101.70	101.33	109.56	8.23	9.87
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.60	37.63	37.63	35.38	35.88	36.25	33.25	35.70	30.70	27.25	25.25	(2.00)	(11.35)
Professional	14.92	20.93	20.05	17.80	13.80	10.00	7.00	7.00	11.00	9.00	7.00	(2.00)	(7.92)
Subtotal	52.52	59.56	58.68	54.18	49.68	46.25	41.25	43.70	42.70	37.25	33.25	(4.00)	(19.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	13.00	13.00	13.00	11.00	12.00	16.00	25.00	34.00	39.00	36.00	(3.00)	24.00
Subtotal	12.00	13.00	13.00	13.00	11.00	12.00	16.00	25.00	34.00	39.00	36.00	(3.00)	24.00
<i>Graduate Assistant</i>													
Graduate Assistant	52.64	57.06	34.84	33.14	32.37	34.30	37.87	37.49	38.16	39.25	42.58	3.33	(10.06)
Subtotal	52.64	57.06	34.84	33.14	32.37	34.30	37.87	37.49	38.16	39.25	42.58	3.33	(10.06)
College Total	216.85	230.07	186.63	178.19	173.53	171.01	177.71	200.14	216.56	216.83	221.39	4.56	4.54

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.45	0.00	(0.45)	0.00
Administrator, Other	9.00	9.00	8.00	8.00	9.00	6.00	9.00	9.00	8.00	5.80	6.00	0.20	(3.00)
Professional	4.00	4.20	4.20	4.20	3.20	3.20	3.20	2.00	2.00	1.00	1.00	0.00	(3.00)
Subtotal	13.00	13.20	12.20	12.20	12.20	9.20	12.20	11.00	11.00	7.25	7.00	(0.25)	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	263.60	253.60	247.10	235.00	239.80	226.80	217.80	219.80	215.75	232.67	241.34	8.67	(22.26)
Subtotal	263.60	253.60	247.10	235.00	239.80	226.80	217.80	219.80	215.75	232.67	241.34	8.67	(22.26)
College Total	276.60	266.80	259.30	247.20	252.00	236.00	230.00	230.80	226.75	239.92	248.34	8.42	(28.26)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	34.91	35.76	34.53	35.41	34.59	32.51	33.62	34.42	32.42	30.40	32.00	1.60	(2.91)
Faculty, Tenure-Track	11.00	14.00	16.00	13.00	15.00	18.00	13.20	8.00	12.00	11.00	12.00	1.00	1.00
Faculty, Other	93.03	89.15	75.04	75.47	69.55	72.27	84.51	92.88	87.67	87.19	89.14	1.95	(3.89)
Subtotal	138.94	138.91	125.57	123.88	119.14	122.78	131.33	135.30	132.09	128.59	133.14	4.55	(5.80)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	19.90	26.20	24.30	24.40	22.40	23.60	19.60	15.20	14.90	17.30	2.40	(1.70)
Professional	48.70	52.93	51.00	49.20	56.40	40.90	35.80	22.30	11.10	10.80	8.00	(2.80)	(40.70)
Subtotal	68.70	73.83	78.20	74.50	81.80	64.30	60.40	42.90	27.30	26.70	26.30	(0.40)	(42.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	90.50	101.00	90.00	88.00	86.00	90.50	92.00	115.00	131.49	146.49	149.40	2.91	58.90
Subtotal	90.50	101.00	90.00	88.00	86.00	90.50	92.00	115.00	131.49	146.49	149.40	2.91	58.90
<i>Graduate Assistant</i>													
Graduate Assistant	32.88	23.25	15.48	10.18	4.50	3.25	4.25	3.00	3.50	2.00	2.50	0.50	(30.38)
Subtotal	32.88	23.25	15.48	10.18	4.50	3.25	4.25	3.00	3.50	2.00	2.50	0.50	(30.38)
College Total	331.02	336.99	309.25	296.56	291.44	280.83	287.98	296.20	294.38	303.78	311.34	7.56	(19.68)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Education													
<i>Faculty</i>													
Faculty, Tenured	38.36	42.84	42.65	40.42	35.25	32.75	32.62	29.75	28.86	26.00	26.25	0.25	(12.11)
Faculty, Tenure-Track	12.75	11.00	9.00	9.00	10.00	11.00	10.00	8.00	8.00	14.00	13.00	(1.00)	0.25
Faculty, Other	18.66	17.20	19.23	20.97	23.19	26.68	30.70	24.50	27.73	17.21	16.80	(0.41)	(1.86)
Subtotal	69.77	71.04	70.88	70.39	68.44	70.43	73.32	62.25	64.59	57.21	56.05	(1.16)	(13.72)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.00	14.30	13.80	13.80	14.05	16.60	16.00	14.50	13.80	13.00	10.93	(2.07)	(6.07)
Professional	68.69	70.69	67.78	67.99	77.28	75.12	66.60	64.14	50.70	39.00	31.00	(8.00)	(37.69)
Subtotal	86.69	85.99	82.58	82.79	92.33	92.72	83.60	79.64	65.50	53.00	42.93	(10.07)	(43.76)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.20	23.10	23.41	22.81	21.31	22.81	22.00	20.00	33.54	40.19	47.11	6.92	19.91
Subtotal	27.20	23.10	23.41	22.81	21.31	22.81	22.00	20.00	33.54	40.19	47.11	6.92	19.91
<i>Graduate Assistant</i>													
Graduate Assistant	44.22	41.32	34.68	35.04	32.19	34.53	32.28	25.48	28.26	29.53	35.06	5.53	(9.16)
Subtotal	44.22	41.32	34.68	35.04	32.19	34.53	32.28	25.48	28.26	29.53	35.06	5.53	(9.16)
College Total	227.88	221.45	211.55	211.03	214.27	220.49	211.20	187.37	191.89	179.93	181.15	1.22	(46.73)

NOTES:

2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Engineering													
<i>Faculty</i>													
Faculty, Tenured	78.20	81.34	82.00	83.06	79.73	79.58	76.90	72.68	72.46	73.64	73.53	(0.11)	(4.67)
Faculty, Tenure-Track	25.32	21.32	20.32	22.25	20.25	18.00	22.11	29.16	32.51	32.51	38.71	6.20	13.39
Faculty, Other	27.23	26.90	21.89	34.44	34.69	37.01	38.80	41.51	46.21	57.07	68.80	11.73	41.57
Subtotal	130.75	129.56	124.21	139.75	134.67	134.59	137.81	143.35	151.18	163.22	181.04	17.82	50.29
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.25	0.00	0.25
Administrator, Other	16.20	17.50	18.40	19.75	20.45	17.60	23.05	25.03	26.80	21.69	22.40	0.71	6.20
Professional	59.40	54.20	47.75	46.45	45.84	46.00	46.62	42.57	43.50	47.50	45.50	(2.00)	(13.90)
Subtotal	76.60	72.70	67.15	67.20	67.29	64.60	70.92	68.85	71.55	70.44	69.15	(1.29)	(7.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.00	30.00	30.00	29.00	28.00	24.00	23.20	27.40	30.40	34.20	38.40	4.20	6.40
Subtotal	32.00	30.00	30.00	29.00	28.00	24.00	23.20	27.40	30.40	34.20	38.40	4.20	6.40
<i>Graduate Assistant</i>													
Graduate Assistant	145.68	147.37	143.93	146.12	143.54	148.06	168.90	167.17	168.50	187.79	205.34	17.55	59.66
Subtotal	145.68	147.37	143.93	146.12	143.54	148.06	168.90	167.17	168.50	187.79	205.34	17.55	59.66
College Total	385.03	379.63	365.29	382.07	373.50	371.24	400.83	406.77	421.63	455.65	493.93	38.28	108.90

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	35.31	35.17	38.02	36.93	37.75	33.83	35.13	44.44	40.77	41.00	38.72	(2.28)	3.41
Faculty, Tenure-Track	22.23	28.00	26.12	23.43	22.00	17.92	23.00	17.75	17.75	14.00	21.00	7.00	(1.23)
Faculty, Other	34.11	30.28	28.94	35.01	34.83	48.09	49.21	48.57	51.19	50.81	54.22	3.41	20.11
Subtotal	91.65	93.45	93.08	95.37	94.58	99.84	107.34	110.76	109.71	105.81	113.94	8.13	22.29
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.25	10.50	9.50	9.50	8.50	7.00	8.00	7.00	5.00	7.40	6.80	(0.60)	(2.45)
Professional	27.20	28.80	33.65	30.18	32.47	31.65	25.55	31.45	29.37	15.93	16.35	0.42	(10.85)
Subtotal	37.45	40.30	44.15	40.68	41.97	39.65	34.55	39.45	35.37	24.33	24.15	(0.18)	(13.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.44	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	3.30	15.86
Subtotal	5.44	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	3.30	15.86
<i>Graduate Assistant</i>													
Graduate Assistant	21.99	25.64	25.08	22.10	16.78	15.85	16.16	15.13	15.87	16.25	18.15	1.90	(3.84)
Subtotal	21.99	25.64	25.08	22.10	16.78	15.85	16.16	15.13	15.87	16.25	18.15	1.90	(3.84)
College Total	156.53	165.83	167.11	163.15	159.33	159.34	163.05	172.34	170.95	164.39	177.54	13.15	21.01

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	(0.12)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	(0.12)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.34	0.34	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	5.00	5.00	5.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(2.00)
Professional	4.99	6.49	6.00	6.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	0.00	1.01
Subtotal	10.49	11.83	11.34	10.75	8.75	8.75	9.50	9.50	9.50	9.50	9.50	0.00	(0.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	10.00	10.00	9.00	10.00	10.00	12.00	11.00	11.00	10.00	(1.00)	1.00
Subtotal	9.00	9.00	10.00	10.00	9.00	10.00	10.00	12.00	11.00	11.00	10.00	(1.00)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.92	2.84	2.42	1.92	3.67	2.92	2.75	2.67	3.17	1.00	1.83	0.83	(1.09)
Subtotal	2.92	2.84	2.42	1.92	3.67	2.92	2.75	2.67	3.17	1.00	1.83	0.83	(1.09)
College Total	22.41	23.67	23.76	22.67	21.42	21.67	22.75	25.67	25.17	22.62	22.33	(0.29)	(0.08)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	297.29	281.49	285.62	278.60	273.68	270.60	265.41	276.00	272.42	271.02	265.14	(5.88)	(32.15)
Faculty, Tenure-Track	53.50	64.83	90.89	74.43	73.19	70.51	79.01	70.51	72.00	73.25	69.25	(4.00)	15.75
Faculty, Other	202.81	232.02	237.80	243.60	233.89	231.00	250.84	253.40	252.19	233.42	230.52	(2.90)	27.71
Subtotal	553.60	578.34	614.31	596.63	580.76	572.11	595.26	599.91	596.61	577.69	564.91	(12.78)	11.32
<i>Academic Professional</i>													
Administrator, RAMP	1.15	1.15	1.00	1.50	1.50	1.50	1.25	1.25	1.25	1.25	1.25	0.00	0.10
Administrator, Other	32.87	38.47	39.17	38.87	40.15	34.95	34.45	40.65	39.82	34.55	38.60	4.05	5.73
Professional	137.80	148.67	150.18	138.82	133.58	122.91	114.69	115.51	95.73	72.11	76.96	4.85	(60.84)
Subtotal	171.82	188.29	190.35	179.19	175.23	159.36	150.39	157.41	136.80	107.91	116.81	8.90	(55.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	91.49	82.49	83.49	76.49	64.49	73.99	73.49	81.24	98.24	103.77	106.39	2.62	14.90
Subtotal	91.49	82.49	83.49	76.49	64.49	73.99	73.49	81.24	98.24	103.77	106.39	2.62	14.90
<i>Graduate Assistant</i>													
Graduate Assistant	419.21	421.99	440.68	448.18	454.75	469.11	485.34	485.10	484.83	462.47	458.51	(3.96)	39.30
Subtotal	419.21	421.99	440.68	448.18	454.75	469.11	485.34	485.10	484.83	462.47	458.51	(3.96)	39.30
College Total	1,236.11	1,271.11	1,328.83	1,300.49	1,275.23	1,274.57	1,304.48	1,323.66	1,316.48	1,251.84	1,246.62	(5.22)	10.51

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.00	0.25	1.80	1.71	2.07	2.32	1.88	1.68	1.23	0.83	1.83	1.00	1.83
Subtotal	0.00	0.25	1.80	1.71	2.07	2.32	1.88	1.68	1.23	0.83	1.83	1.00	1.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	31.47	36.49	39.20	37.90	37.89	43.48	43.21	45.12	40.87	46.77	48.62	1.85	17.15
Professional	35.05	33.70	41.44	37.60	45.20	50.05	47.95	52.40	51.50	44.00	41.00	(3.00)	5.95
Subtotal	67.52	71.19	81.64	76.50	84.09	93.53	92.16	98.52	93.37	91.77	90.62	(1.15)	23.10
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	22.00	21.00	19.00	18.00	18.00	24.00	34.00	37.00	53.20	51.30	(1.90)	32.30
Subtotal	19.00	22.00	21.00	19.00	18.00	18.00	24.00	34.00	37.00	53.20	51.30	(1.90)	32.30
<i>Graduate Assistant</i>													
Graduate Assistant	13.00	26.52	17.03	16.25	15.73	19.23	21.53	20.74	19.63	19.95	19.53	(0.42)	6.53
Subtotal	13.00	26.52	17.03	16.25	15.73	19.23	21.53	20.74	19.63	19.95	19.53	(0.42)	6.53
College Total	99.52	119.96	121.47	113.46	119.89	133.08	139.57	154.94	151.23	165.75	163.28	(2.47)	63.76

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Nursing													
<i>Faculty</i>													
Faculty, Tenured	24.94	22.74	22.92	18.69	18.29	18.86	18.51	18.67	19.92	20.51	19.51	(1.00)	(5.43)
Faculty, Tenure-Track	9.00	11.00	12.00	10.00	7.00	9.25	11.00	13.51	14.51	15.51	16.51	1.00	7.51
Faculty, Other	97.45	99.77	101.23	94.59	92.69	94.35	109.31	108.38	106.73	103.56	110.24	6.68	12.79
Subtotal	131.39	133.51	136.15	123.28	117.98	122.46	138.82	140.56	141.16	139.58	146.26	6.68	14.87
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.08	10.08	9.88	10.73	10.80	10.30	7.90	9.00	8.00	10.00	13.00	3.00	1.92
Professional	81.38	68.32	73.82	80.27	56.16	74.30	75.85	61.45	48.15	34.75	30.15	(4.60)	(51.23)
Subtotal	93.46	79.40	84.70	92.00	67.96	85.60	84.75	71.45	57.15	45.75	44.15	(1.60)	(49.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.53	39.43	39.43	39.43	13.53	17.03	34.67	44.07	56.37	67.72	67.20	(0.52)	26.67
Subtotal	40.53	39.43	39.43	39.43	13.53	17.03	34.67	44.07	56.37	67.72	67.20	(0.52)	26.67
<i>Graduate Assistant</i>													
Graduate Assistant	31.74	31.33	28.29	25.59	12.63	16.02	13.60	16.15	14.75	16.55	19.63	3.08	(12.11)
Subtotal	31.74	31.33	28.29	25.59	12.63	16.02	13.60	16.15	14.75	16.55	19.63	3.08	(12.11)
College Total	297.12	283.67	288.57	280.30	212.10	241.11	271.84	272.23	269.43	269.60	277.24	7.64	(19.88)

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	28.96	30.50	31.86	31.65	30.72	33.31	34.80	34.85	34.68	32.74	35.92	3.18	6.96
Faculty, Tenure-Track	13.00	12.00	10.00	9.51	13.51	14.00	14.00	14.00	12.00	13.00	9.00	(4.00)	(4.00)
Faculty, Other	74.30	80.22	77.20	83.84	87.37	87.73	80.60	74.64	167.37	164.44	162.19	(2.25)	87.89
Subtotal	116.26	122.72	119.06	125.00	131.60	135.04	129.40	123.49	214.05	210.18	207.11	(3.07)	90.85
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.10	0.10	0.10	1.00	0.90	0.00
Administrator, Other	26.15	28.65	34.65	32.65	36.15	35.40	36.30	36.50	21.20	21.70	24.95	3.25	(1.20)
Professional	130.89	140.93	139.11	138.41	142.26	154.41	175.31	173.31	133.42	129.53	111.03	(18.50)	(19.86)
Subtotal	158.04	170.58	174.76	172.06	179.41	190.81	212.61	209.91	154.72	151.33	136.98	(14.35)	(21.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.60	39.50	40.90	42.50	41.50	47.50	47.50	48.80	61.60	72.18	86.58	14.40	47.98
Subtotal	38.60	39.50	40.90	42.50	41.50	47.50	47.50	48.80	61.60	72.18	86.58	14.40	47.98
<i>Graduate Assistant</i>													
Graduate Assistant	59.48	66.44	59.24	62.23	63.55	64.53	61.66	54.79	46.04	43.78	45.68	1.90	(13.80)
House Staff	18.00	18.00	15.00	24.00	25.00	26.00	32.00	30.00	27.00	32.00	35.00	3.00	17.00
Subtotal	77.48	84.44	74.24	86.23	88.55	90.53	93.66	84.79	73.04	75.78	80.68	4.90	3.20
College Total	390.38	417.23	408.96	425.79	441.06	463.88	483.17	466.98	503.41	509.47	511.35	1.88	120.97

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	39.86	38.66	37.56	36.52	38.20	36.15	37.02	38.90	35.95	36.54	37.73	1.19	(2.13)
Faculty, Tenure-Track	6.12	6.55	5.69	6.02	8.00	8.00	6.30	7.85	7.60	6.80	6.55	(0.25)	0.43
Faculty, Other	34.14	38.92	32.48	30.95	40.51	44.60	48.14	45.34	50.82	50.31	45.84	(4.47)	11.70
Subtotal	80.12	84.13	75.73	73.49	86.71	88.75	91.46	92.09	94.37	93.65	90.12	(3.53)	10.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.07	27.36	30.23	29.31	36.11	36.38	43.74	41.04	38.38	46.35	44.74	(1.61)	20.67
Professional	189.76	183.61	164.11	157.40	181.66	174.17	173.38	143.64	112.77	100.83	89.90	(10.93)	(99.86)
Subtotal	214.83	211.97	195.34	187.71	218.77	211.55	218.12	185.68	152.15	148.18	135.64	(12.54)	(79.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	62.00	66.60	59.60	54.00	83.37	94.60	122.03	103.69	101.70	86.24	93.70	7.46	31.70
Subtotal	62.00	66.60	59.60	54.00	83.37	94.60	122.03	103.69	101.70	86.24	93.70	7.46	31.70
<i>Graduate Assistant</i>													
Graduate Assistant	52.47	54.09	50.89	47.84	40.83	48.30	48.11	40.79	43.58	40.44	39.33	(1.11)	(13.14)
Subtotal	52.47	54.09	50.89	47.84	40.83	48.30	48.11	40.79	43.58	40.44	39.33	(1.11)	(13.14)
College Total	409.42	416.79	381.56	363.04	429.68	443.20	479.72	422.25	391.80	368.51	358.79	(9.72)	(50.63)

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

2013 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	74.73	76.46	72.70	72.83	69.39	67.52	63.77	68.62	70.02	71.43	74.21	2.78	(0.52)
Faculty, Tenure-Track	20.70	21.13	22.42	20.95	17.94	14.24	15.41	12.17	9.42	10.26	12.51	2.25	(8.19)
Faculty, Other	168.66	154.03	121.44	126.11	126.17	122.31	120.05	119.32	122.56	123.18	122.83	(0.35)	(45.83)
Subtotal	264.09	251.62	216.56	219.89	213.50	204.07	199.23	200.11	202.00	204.87	209.55	4.68	(54.54)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	9.10	9.70	9.70	8.05	9.05	10.80	13.00	15.93	15.93	14.93	15.03	0.10	5.93
Professional	154.14	158.58	142.14	132.30	130.70	136.32	120.79	103.23	90.78	86.09	83.91	(2.18)	(70.23)
Subtotal	163.24	168.28	151.84	140.35	139.75	147.12	134.29	119.66	107.21	101.52	99.44	(2.08)	(63.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.80	13.80	14.00	12.00	11.00	11.60	12.60	17.00	16.00	20.09	22.83	2.74	9.03
Subtotal	13.80	13.80	14.00	12.00	11.00	11.60	12.60	17.00	16.00	20.09	22.83	2.74	9.03
<i>Graduate Assistant</i>													
Graduate Assistant	79.70	68.95	67.40	56.31	49.79	44.76	39.07	33.76	26.06	33.65	28.79	(4.86)	(50.91)
Subtotal	79.70	68.95	67.40	56.31	49.79	44.76	39.07	33.76	26.06	33.65	28.79	(4.86)	(50.91)
College Total	520.83	502.65	449.80	428.55	414.04	407.55	385.19	370.53	351.26	360.13	360.61	0.48	(160.22)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	105.94	111.48	107.01	108.44	105.62	98.50	91.59	90.85	89.01	99.83	106.23	6.40	0.29
Faculty, Tenure-Track	56.02	56.70	60.39	90.45	88.99	77.41	78.07	83.55	78.44	75.48	78.06	2.58	22.04
Faculty, Other	252.54	253.70	262.09	219.23	242.13	275.78	286.18	257.62	249.82	272.35	266.37	(5.98)	13.83
Subtotal	414.50	421.88	429.49	418.12	436.74	451.69	455.84	432.02	417.27	447.66	450.66	3.00	36.16
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.40	1.80	0.80	0.00	0.00	0.00	0.10	0.10	0.10
Administrator, Other	27.37	34.73	38.50	34.40	37.28	50.87	49.48	48.39	52.70	50.26	49.42	(0.84)	22.05
Professional	616.29	646.04	673.05	628.26	645.12	648.18	640.26	586.77	624.92	621.84	609.28	(12.56)	(7.01)
Subtotal	643.66	680.77	711.55	662.66	682.80	700.85	690.54	635.16	677.62	672.10	658.80	(13.30)	15.14
<i>Civil Service Staff</i>													
Nonacademic Staff	160.67	156.01	142.46	140.59	133.24	153.99	191.86	238.10	257.14	289.99	316.39	26.40	155.72
Subtotal	160.67	156.01	142.46	140.59	133.24	153.99	191.86	238.10	257.14	289.99	316.39	26.40	155.72
<i>Graduate Assistant</i>													
Graduate Assistant	38.82	37.94	32.94	32.70	25.23	29.69	27.12	32.75	24.31	29.09	29.92	0.83	(8.91)
Subtotal	38.82	37.94	32.94	32.70	25.23	29.69	27.12	32.75	24.31	29.09	29.92	0.83	(8.91)
College Total	1,257.65	1,296.60	1,316.44	1,254.07	1,278.01	1,336.22	1,365.36	1,338.03	1,376.34	1,438.84	1,455.76	16.93	198.11

NOTES:

2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	12.11	14.76	13.51	12.60	13.50	13.71	12.77	11.74	11.83	12.22	12.22	0.00	0.11
Faculty, Tenure-Track	6.45	5.80	7.69	35.00	37.13	39.69	39.42	39.94	39.97	36.82	41.50	4.68	35.05
Faculty, Other	46.34	48.91	51.62	36.42	37.99	37.42	40.81	39.55	37.30	39.37	47.61	8.24	1.27
Subtotal	64.90	69.47	72.82	84.02	88.62	90.82	93.00	91.23	89.10	88.41	101.33	12.92	36.43
<i>Academic Professional</i>													
Administrator, Other	15.78	14.57	14.49	13.49	13.99	12.49	14.09	16.14	14.86	15.46	13.37	(2.09)	(2.41)
Professional	46.14	46.89	51.16	56.52	61.08	69.13	72.44	69.10	62.77	60.02	62.85	2.83	16.71
Subtotal	61.92	61.46	65.65	70.01	75.07	81.62	86.53	85.24	77.63	75.48	76.22	0.74	14.30
<i>Civil Service Staff</i>													
Nonacademic Staff	153.05	152.55	156.27	151.96	155.30	158.24	171.43	184.03	180.30	191.90	206.21	14.31	53.16
Subtotal	153.05	152.55	156.27	151.96	155.30	158.24	171.43	184.03	180.30	191.90	206.21	14.31	53.16
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.92	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.92	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	280.62	284.40	295.24	305.99	318.99	330.68	350.96	360.50	347.03	355.79	383.76	27.97	103.14

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.95	18.80	19.05	19.00	18.81	16.16	13.36	11.55	10.55	9.55	5.57	(3.98)	(13.38)
Faculty, Tenure-Track	5.00	4.50	4.50	3.90	3.49	3.09	2.09	4.60	5.09	5.09	0.78	(4.31)	(4.23)
Faculty, Other	19.95	22.19	21.32	19.26	21.17	17.12	15.56	17.19	15.70	15.01	14.22	(0.79)	(5.73)
Subtotal	43.90	45.49	44.87	42.16	43.47	36.37	31.01	33.33	31.34	29.65	20.57	(9.08)	(23.34)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	13.34	10.84	13.23	11.23	11.23	11.40	9.65	12.15	11.15	13.15	13.50	0.35	0.16
Professional	12.60	14.50	15.00	16.00	18.03	14.38	13.98	10.80	11.04	11.04	9.09	(1.95)	(3.51)
Subtotal	25.94	25.34	28.48	27.23	29.26	25.78	23.63	22.95	22.19	24.19	22.59	(1.60)	(3.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.82	24.96	28.47	26.47	22.60	21.60	19.00	18.00	16.00	17.00	12.00	(5.00)	(14.82)
Subtotal	26.82	24.96	28.47	26.47	22.60	21.60	19.00	18.00	16.00	17.00	12.00	(5.00)	(14.82)
<i>Graduate Assistant</i>													
Graduate Assistant	13.25	14.10	11.69	13.39	9.89	9.35	7.70	7.35	8.00	11.92	8.84	(3.08)	(4.41)
House Staff	56.00	56.00	53.00	53.00	49.00	48.00	48.00	50.00	45.00	45.00	41.00	(4.00)	(15.00)
Subtotal	69.25	70.10	64.69	66.39	58.89	57.35	55.70	57.35	53.00	56.92	49.84	(7.08)	(19.41)
College Total	165.91	165.89	166.51	162.25	154.21	141.09	129.33	131.63	122.53	127.76	105.00	(22.76)	(60.92)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	6.16	6.08	5.59	5.52	6.03	6.03	5.48	5.46	5.95	6.46	8.16	1.70	2.00
Faculty, Tenure-Track	5.02	6.02	5.02	8.35	9.53	9.53	10.33	8.72	6.22	5.32	3.87	(1.45)	(1.15)
Faculty, Other	33.50	31.31	29.87	21.30	17.81	18.44	18.26	18.49	17.16	13.63	17.27	3.64	(16.23)
Subtotal	44.68	43.41	40.48	35.17	33.37	34.00	34.07	32.67	29.33	25.41	29.30	3.89	(15.38)
<i>Academic Professional</i>													
Administrator, Other	15.73	15.59	14.95	15.17	13.47	13.02	12.33	12.49	11.50	9.90	10.30	0.40	(5.43)
Professional	37.35	36.69	40.69	37.58	34.87	35.46	35.18	34.93	28.79	22.77	22.15	(0.62)	(15.20)
Subtotal	53.08	52.28	55.64	52.75	48.34	48.48	47.51	47.42	40.29	32.67	32.45	(0.22)	(20.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	197.81	191.45	197.63	191.02	178.50	180.26	183.65	182.65	162.86	137.09	127.68	(9.41)	(70.13)
Subtotal	197.81	191.45	197.63	191.02	178.50	180.26	183.65	182.65	162.86	137.09	127.68	(9.41)	(70.13)
<i>Graduate Assistant</i>													
Graduate Assistant	1.83	1.08	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	(1.83)
House Staff	31.00	28.00	28.00	27.00	26.00	27.00	29.00	29.00	29.00	27.00	27.00	0.00	(4.00)
Subtotal	32.83	29.08	28.75	27.75	26.25	27.75	29.75	29.25	29.00	27.00	27.00	0.00	(5.83)
College Total	328.40	316.22	322.50	306.69	286.46	290.49	294.98	291.99	261.48	222.17	216.43	(5.74)	(111.97)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	23.99	23.89	21.30	25.55	24.30	26.40	24.55	24.55	25.45	27.65	25.65	(2.00)	1.66
Faculty, Tenure-Track	5.00	9.00	12.00	9.00	10.00	11.00	10.00	14.90	13.90	16.65	16.65	0.00	11.65
Faculty, Other	58.18	49.25	50.90	49.73	53.95	57.76	58.67	69.33	70.86	78.75	88.42	9.67	30.24
Subtotal	87.17	82.14	84.20	84.28	88.25	95.16	93.22	108.78	110.21	123.05	130.72	7.67	43.55
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.50	23.06	24.85	26.35	22.35	22.50	21.00	19.10	18.00	19.00	16.80	(2.20)	(2.70)
Professional	84.92	81.57	78.05	75.93	74.27	76.61	70.01	62.90	67.98	64.91	46.61	(18.30)	(38.31)
Subtotal	105.42	105.63	103.90	103.28	97.62	100.11	92.01	83.00	86.98	84.91	64.41	(20.50)	(41.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	16.80	11.80	9.80	9.80	8.80	12.50	23.00	26.60	25.60	23.30	(2.30)	2.30
Subtotal	21.00	16.80	11.80	9.80	9.80	8.80	12.50	23.00	26.60	25.60	23.30	(2.30)	2.30
<i>Graduate Assistant</i>													
Graduate Assistant	37.36	35.03	31.70	33.60	32.99	32.07	37.72	41.04	41.84	39.85	37.25	(2.60)	(0.11)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	1.00	4.00
Subtotal	37.36	35.03	31.70	33.60	32.99	32.07	37.72	41.04	44.84	42.85	41.25	(1.60)	3.89
College Total	250.95	239.60	231.60	230.96	228.66	236.14	235.45	255.82	268.63	276.41	259.68	(16.73)	8.73

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

FTE Change

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)
Subtotal	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)
College Total	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Social Work													
<i>Faculty</i>													
Faculty, Tenured	12.00	12.00	13.00	11.00	12.00	10.00	12.00	13.00	12.00	10.00	9.67	(0.33)	(2.33)
Faculty, Tenure-Track	7.00	8.00	9.00	8.00	9.00	9.00	7.00	5.00	4.00	6.00	7.00	1.00	0.00
Faculty, Other	9.03	7.88	7.20	8.70	7.40	11.00	9.30	10.30	12.39	15.59	14.84	(0.75)	5.81
Subtotal	28.03	27.88	29.20	27.70	28.40	30.00	28.30	28.30	28.39	31.59	31.51	(0.08)	3.48
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.70	10.00	15.80	15.25	17.50	12.60	13.00	11.00	6.00	5.00	2.00	(3.00)	(10.70)
Professional	48.65	33.14	58.32	52.45	57.57	45.60	36.80	15.30	10.49	10.80	8.80	(2.00)	(39.85)
Subtotal	62.35	44.14	75.12	68.70	76.07	59.20	50.80	27.30	17.49	16.80	11.80	(5.00)	(50.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.60	12.00	13.00	13.00	13.00	12.00	17.00	38.60	39.00	48.50	52.40	3.90	37.80
Subtotal	14.60	12.00	13.00	13.00	13.00	12.00	17.00	38.60	39.00	48.50	52.40	3.90	37.80
<i>Graduate Assistant</i>													
Graduate Assistant	11.56	10.78	12.77	11.70	10.17	12.37	7.87	8.00	6.78	8.57	6.65	(1.92)	(4.91)
Subtotal	11.56	10.78	12.77	11.70	10.17	12.37	7.87	8.00	6.78	8.57	6.65	(1.92)	(4.91)
College Total	116.54	94.80	130.09	121.10	127.64	113.57	103.97	102.20	91.66	105.46	102.36	(3.10)	(14.18)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	10.66	11.65	14.13	12.63	13.04	13.97	12.81	13.12	10.65	9.00	4.00	(5.00)	(6.66)
Subtotal	10.66	11.65	14.13	12.63	13.04	13.97	12.81	13.12	10.65	9.00	4.00	(5.00)	(6.66)
<i>Academic Professional</i>													
Administrator, Other	11.00	12.00	10.60	10.00	10.00	12.00	11.00	8.00	8.00	9.00	11.00	2.00	0.00
Professional	20.13	14.63	21.00	21.67	23.00	22.00	17.00	15.00	9.35	13.75	11.25	(2.50)	(8.88)
Subtotal	31.13	26.63	31.60	31.67	33.00	34.00	28.00	23.00	17.35	22.75	22.25	(0.50)	(8.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	1.00	1.00	1.00	2.00	9.00	7.00	9.00	9.00	0.00	7.00
Subtotal	2.00	2.00	2.00	1.00	1.00	1.00	2.00	9.00	7.00	9.00	9.00	0.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	5.08	6.21	4.18	2.63	3.39	3.06	4.13	5.87	4.57	4.44	3.57	(0.87)	(1.51)
Subtotal	5.08	6.21	4.18	2.63	3.39	3.06	4.13	5.87	4.57	4.44	3.57	(0.87)	(1.51)
College Total	48.87	46.49	51.91	47.93	50.43	52.03	46.94	50.99	39.57	45.19	38.82	(6.37)	(10.05)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	19.67	18.50	20.50	20.20	19.50	22.50	21.50	21.68	21.76	17.01	19.68	2.67	0.01
Faculty, Tenure-Track	7.00	5.51	6.51	6.51	7.51	6.02	8.02	5.51	4.51	6.51	4.51	(2.00)	(2.49)
Faculty, Other	5.94	4.98	4.02	5.42	6.87	9.97	11.46	12.69	9.07	7.86	9.74	1.88	3.80
Subtotal	32.61	28.99	31.03	32.13	33.88	38.49	40.98	39.88	35.34	31.38	33.93	2.55	1.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.32	21.95	21.30	19.07	22.77	22.17	24.80	23.05	23.10	22.15	18.25	(3.90)	(0.07)
Professional	48.00	39.55	41.00	43.75	40.65	41.54	36.38	35.23	32.10	33.84	17.84	(16.00)	(30.16)
Subtotal	67.32	62.50	63.30	63.82	64.42	64.71	62.18	59.28	56.20	56.99	37.09	(19.90)	(30.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	5.49	4.49	3.49	3.49	2.50	3.63	7.63	10.63	12.00	18.01	6.01	11.01
Subtotal	7.00	5.49	4.49	3.49	3.49	2.50	3.63	7.63	10.63	12.00	18.01	6.01	11.01
<i>Graduate Assistant</i>													
Graduate Assistant	36.74	34.67	28.89	34.96	33.89	34.61	39.58	35.71	33.54	21.61	24.00	2.39	(12.74)
Subtotal	36.74	34.67	28.89	34.96	33.89	34.61	39.58	35.71	33.54	21.61	24.00	2.39	(12.74)
College Total	143.66	131.65	127.71	134.40	135.68	140.31	146.37	142.50	135.71	121.98	113.03	(8.95)	(30.64)

NOTES:

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Library													
<i>Faculty</i>													
Faculty, Tenured	14.00	12.00	14.00	13.60	12.60	14.40	15.80	14.00	13.00	12.00	9.00	(3.00)	(5.00)
Faculty, Tenure-Track	19.00	18.00	17.00	15.00	16.80	15.80	12.00	13.00	15.00	13.00	15.00	2.00	(4.00)
Faculty, Other	13.90	10.90	12.30	12.80	9.00	8.00	12.00	17.10	25.20	24.10	25.00	0.90	11.10
Subtotal	46.90	40.90	43.30	41.40	38.40	38.20	39.80	44.10	53.20	49.10	49.00	(0.10)	2.10
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.56	4.40	4.40	7.40	7.00	7.00	5.00	4.00	4.00	4.00	4.00	0.00	(0.56)
Professional	22.80	19.80	21.80	16.80	16.80	12.80	9.80	11.80	8.80	9.00	3.00	(6.00)	(19.80)
Subtotal	28.36	25.20	27.20	25.20	24.80	20.80	15.80	16.80	13.80	14.00	8.00	(6.00)	(20.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	108.50	107.25	99.50	91.50	85.00	79.70	75.98	76.25	77.25	75.85	71.85	(4.00)	(36.65)
Subtotal	108.50	107.25	99.50	91.50	85.00	79.70	75.98	76.25	77.25	75.85	71.85	(4.00)	(36.65)
<i>Graduate Assistant</i>													
Graduate Assistant	3.45	4.50	3.70	3.50	4.25	5.00	6.20	4.70	5.37	6.46	6.09	(0.38)	2.64
Subtotal	3.45	4.50	3.70	3.50	4.25	5.00	6.20	4.70	5.37	6.46	6.09	(0.38)	2.64
College Total	187.21	177.85	173.70	161.60	152.45	143.70	137.78	141.85	149.62	145.41	134.94	(10.48)	(52.27)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.40	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.40	3.00	2.00	(1.00)	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.90	27.40	32.40	40.00	7.60	40.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.90	27.40	32.40	40.00	7.60	40.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.05	0.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.05	0.80
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	36.80	36.15	42.80	6.65	42.80

NOTES:

2013 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	(0.53)	3.38
Subtotal	0.00	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	(0.53)	3.38
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.00	0.75
Administrator, Other	0.00	0.00	0.00	3.00	2.00	4.00	6.00	5.00	5.00	3.00	2.00	(1.00)	2.00
Professional	0.00	0.00	0.00	4.50	4.50	3.50	5.50	7.50	8.00	6.33	5.00	(1.33)	5.00
Subtotal	0.00	0.00	0.00	7.88	6.88	7.88	11.88	12.88	13.75	10.08	7.75	(2.33)	7.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	(1.00)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.80	1.45	(0.35)	1.45
Subtotal	0.00	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.80	1.45	(0.35)	1.45
College Total	0.00	0.00	0.00	10.39	9.84	11.43	18.05	23.68	24.38	17.79	13.58	(4.21)	13.58

NOTES:

2009 - Honors College was created in May 2009.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	4.00	4.00	5.00	5.00	5.80	11.80	12.50	9.50	10.50	1.00	5.50
Subtotal	5.00	5.00	4.00	4.00	5.00	5.00	5.80	11.80	12.50	9.50	10.50	1.00	5.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
College Total	6.00	6.00	5.00	5.00	8.00	8.00	6.80	14.05	14.50	11.50	12.50	1.00	6.50

NOTES:

2006 - Utilities Administration – UIC was created in July 2005.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.83	1.33	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	34.34	31.00	3.00	4.50	3.65	3.00	3.00	4.00	5.00	13.78	14.50	0.72	(19.84)
Professional	19.40	19.70	9.75	7.90	7.20	6.00	5.10	6.00	4.00	10.00	11.00	1.00	(8.40)
Subtotal	55.24	52.53	14.08	13.40	11.85	10.00	9.10	11.00	10.00	24.78	26.50	1.72	(28.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	6.00	5.00	6.00	6.00	6.20	5.67	6.17	9.20	12.50	9.50	(3.00)	1.50
Subtotal	8.00	6.00	5.00	6.00	6.00	6.20	5.67	6.17	9.20	12.50	9.50	(3.00)	1.50
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	2.75	3.50	3.67	1.92	1.92	1.25	1.75	0.50	0.50	0.00	(0.50)	(4.00)
Subtotal	4.00	2.75	3.50	3.67	1.92	1.92	1.25	1.75	0.50	0.50	0.00	(0.50)	(4.00)
College Total	67.24	61.28	22.58	23.07	19.77	18.12	16.02	18.92	19.70	37.78	36.00	(1.78)	(31.24)

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.16	0.83	3.42	0.50	0.50	0.25	0.00	0.00	3.00	3.00	4.14	1.14	2.98
Subtotal	1.16	0.83	3.42	0.50	0.50	0.25	0.00	0.00	3.00	3.00	4.14	1.14	2.98
<i>Academic Professional</i>													
Administrator, RAMP	1.85	2.18	1.33	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	0.00	(0.85)
Administrator, Other	56.30	69.05	71.08	66.20	61.00	63.10	51.65	49.12	49.02	37.59	32.04	(5.55)	(24.26)
Professional	105.67	108.17	114.95	115.83	104.60	96.18	49.76	49.47	30.85	21.60	18.00	(3.60)	(87.67)
Subtotal	163.82	179.40	187.36	183.40	166.97	160.65	102.78	99.96	80.87	60.19	51.04	(9.15)	(112.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	78.85	76.85	77.01	69.01	65.01	63.61	14.80	21.80	39.80	39.90	26.80	(13.10)	(52.05)
Subtotal	78.85	76.85	77.01	69.01	65.01	63.61	14.80	21.80	39.80	39.90	26.80	(13.10)	(52.05)
<i>Graduate Assistant</i>													
Graduate Assistant	22.65	19.68	15.83	14.39	18.13	16.20	7.98	10.11	7.40	12.66	6.24	(6.42)	(16.41)
Subtotal	22.65	19.68	15.83	14.39	18.13	16.20	7.98	10.11	7.40	12.66	6.24	(6.42)	(16.41)
College Total	266.48	276.76	283.62	267.30	250.61	240.71	125.56	131.87	131.07	115.75	88.22	(27.53)	(178.26)

NOTES:

- 2006 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	12.00	11.00	12.00	11.00	11.00	11.00	11.00	11.00	10.00	(1.00)	(1.00)
Professional	19.60	16.97	15.50	14.00	14.60	15.80	14.80	12.80	12.60	12.60	8.60	(4.00)	(11.00)
Subtotal	31.60	28.97	28.50	26.00	27.60	27.80	26.80	24.80	24.60	24.60	19.60	(5.00)	(12.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	131.00	132.00	127.00	127.00	131.00	137.00	144.00	139.00	144.00	141.00	155.00	14.00	24.00
Subtotal	131.00	132.00	127.00	127.00	131.00	137.00	144.00	139.00	144.00	141.00	155.00	14.00	24.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	0.50	0.75	1.50	1.75	0.50	2.50	3.27	3.67	6.67	3.00	5.67
Subtotal	1.00	1.00	0.50	0.75	1.50	1.75	0.50	2.50	3.27	3.67	6.67	3.00	5.67
College Total	163.60	161.97	156.00	153.75	160.10	166.55	171.30	166.30	171.87	169.27	181.27	12.00	17.67

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Healthcare System, UIC - MSHC														
<i>Faculty</i>														
Faculty, Other	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>														
Administrator, Other	7.00	7.00	8.00	9.00	5.00	6.40	5.00	5.75	8.55	11.00	11.85	0.85	4.85	
Professional	14.01	13.76	13.66	16.64	19.97	19.20	19.52	22.87	30.52	29.25	33.95	4.70	19.94	
Subtotal	21.01	20.76	21.66	25.64	24.97	25.60	24.52	28.62	39.07	40.25	45.80	5.55	24.79	
<i>Civil Service Staff</i>														
Nonacademic Staff	52.00	50.50	63.50	66.00	73.00	77.60	78.00	92.10	93.63	90.13	93.23	3.10	41.23	
Subtotal	52.00	50.50	63.50	66.00	73.00	77.60	78.00	92.10	93.63	90.13	93.23	3.10	41.23	
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	0.50	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)	
Subtotal	1.50	0.50	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)	
College Total	74.61	71.76	85.99	91.64	97.97	103.20	102.52	120.72	132.70	130.38	139.03	8.65	64.42	

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	15.00	16.50	18.00	17.00	17.00	18.00	22.00	19.00	18.00	20.00	30.00	10.00	15.00
Professional	42.00	43.55	46.75	42.75	43.25	34.75	24.00	16.50	3.00	3.80	20.15	16.35	(21.85)
Subtotal	57.00	60.05	64.75	59.75	60.25	52.75	46.00	35.50	21.00	23.80	50.15	26.35	(6.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.00	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.60	0.00	20.60
Subtotal	48.00	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.60	0.00	20.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.50	0.00
Subtotal	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.50	0.00
College Total	105.50	106.30	106.50	97.50	95.50	81.25	85.80	90.50	90.95	92.40	119.25	26.85	13.75

NOTES:

2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2016 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenure-Track	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	1.86	3.64	5.72	4.21	5.21	7.75	10.82	9.57	9.22	8.46	7.72	(0.74)	5.86	
Subtotal	1.86	3.64	6.21	4.21	5.21	7.75	10.82	9.57	9.22	8.46	7.72	(0.74)	5.86	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.60	0.06	0.75	0.75	0.75	0.75	0.75	0.00	(0.25)	
Administrator, Other	37.70	37.90	39.60	45.22	46.75	43.50	44.85	47.30	47.86	48.96	47.52	(1.44)	9.82	
Professional	69.00	71.62	80.62	77.95	75.31	81.39	75.49	73.33	74.50	71.26	65.70	(5.56)	(3.30)	
Subtotal	107.70	110.52	121.22	124.17	122.66	124.95	121.09	121.38	123.11	120.97	113.97	(7.00)	6.27	
<i>Civil Service Staff</i>														
Nonacademic Staff	81.60	81.60	84.20	73.40	72.40	75.40	71.00	81.84	83.19	89.42	88.22	(1.20)	6.62	
Subtotal	81.60	81.60	84.20	73.40	72.40	75.40	71.00	81.84	83.19	89.42	88.22	(1.20)	6.62	
<i>Graduate Assistant</i>														
Graduate Assistant	14.67	12.00	14.17	19.20	16.10	14.15	10.87	11.40	9.25	13.50	13.75	0.25	(0.92)	
Subtotal	14.67	12.00	14.17	19.20	16.10	14.15	10.87	11.40	9.25	13.50	13.75	0.25	(0.92)	
College Total	205.83	207.76	225.80	220.98	216.37	222.25	213.78	224.19	224.77	232.34	223.66	(8.69)	17.83	

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Office of Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	15.00	12.00	10.00	9.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
Professional	5.53	5.53	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	(5.53)
Subtotal	20.53	17.53	15.60	14.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	(20.53)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	22.53	19.53	17.60	16.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	(22.53)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	1.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	1.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	42.50	49.50	46.60	42.60	41.60	44.70	40.00	37.00	43.00	39.00	39.80	0.80	(2.70)
Professional	59.55	50.05	54.45	50.90	47.30	40.00	35.40	35.55	29.60	32.60	30.30	(2.30)	(29.25)
Subtotal	103.05	100.55	102.05	94.50	89.90	85.70	76.40	73.55	73.60	72.60	70.10	(2.50)	(32.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.00	29.00	28.00	27.00	23.00	22.00	40.60	53.75	50.87	54.87	51.37	(3.50)	19.37
Subtotal	32.00	29.00	28.00	27.00	23.00	22.00	40.60	53.75	50.87	54.87	51.37	(3.50)	19.37
<i>Graduate Assistant</i>													
Graduate Assistant	11.96	12.38	12.13	11.67	11.63	8.88	6.80	5.13	5.13	5.79	6.39	0.60	(5.57)
Subtotal	11.96	12.38	12.13	11.67	11.63	8.88	6.80	5.13	5.13	5.79	6.39	0.60	(5.57)
College Total	147.01	141.93	142.18	134.17	126.53	118.58	125.80	135.43	131.60	135.26	129.86	(5.40)	(17.15)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	6.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	0.00	(3.00)
Professional	15.53	14.00	14.00	13.00	11.00	9.00	3.00	0.00	0.00	0.00	0.00	0.00	(15.53)
Subtotal	21.53	19.00	19.00	18.00	16.00	14.00	7.00	4.00	3.00	3.00	3.00	0.00	(18.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.85	10.80	10.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.85)
Subtotal	12.85	10.80	10.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.85)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.67	0.00	0.67	1.17	0.00	0.00	0.00	0.00	0.50	0.50	(0.50)
Subtotal	1.00	0.50	0.67	0.00	0.67	1.17	0.00	0.00	0.00	0.00	0.50	0.50	(0.50)
College Total	35.38	30.30	29.67	18.00	17.00	15.17	7.00	4.00	3.00	3.00	3.50	0.50	(31.88)

NOTES:

2006 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

2009 - Decrease in staff due to Nonacademic staff being transferred to Campus Auxiliary Services.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	6.00	8.00	11.00	12.00	13.00	14.00	9.00	10.00	9.00	8.40	6.40	(2.00)	0.40
Professional	10.50	11.50	16.99	19.99	17.99	18.60	4.60	3.60	3.60	2.60	1.00	(1.60)	(9.50)
Subtotal	17.50	20.50	28.99	32.99	31.99	32.60	13.60	13.60	13.10	11.50	7.90	(3.60)	(9.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.60	24.60	25.60	26.60	29.60	36.40	46.70	46.30	44.80	45.80	49.40	3.60	27.80
Subtotal	21.60	24.60	25.60	26.60	29.60	36.40	46.70	46.30	44.80	45.80	49.40	3.60	27.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	(0.12)	0.38
Subtotal	0.50	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	(0.12)	0.38
College Total	39.60	46.60	55.59	60.59	63.44	70.60	60.80	60.40	58.90	58.30	58.18	(0.12)	18.58

NOTES:

2006 - VC for Human Resources was created in February 2006.

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	31.00	30.00	29.00	28.00	28.00	28.00	26.00	27.12	24.12	22.12	20.15	(1.97)	(10.85)
Professional	12.00	14.00	12.00	12.00	10.00	9.00	6.00	5.00	3.20	3.20	3.20	0.00	(8.80)
Subtotal	43.00	44.00	41.00	40.00	38.00	37.00	32.00	32.12	27.32	25.32	23.35	(1.97)	(19.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	916.56	894.39	882.20	840.20	816.70	813.20	804.20	838.20	857.20	893.70	859.10	(34.60)	(57.46)
Subtotal	916.56	894.39	882.20	840.20	816.70	813.20	804.20	838.20	857.20	893.70	859.10	(34.60)	(57.46)
<i>Graduate Assistant</i>													
Graduate Assistant	4.25	3.00	3.20	2.50	2.87	4.75	4.50	3.00	2.50	1.00	0.50	(0.50)	(3.75)
Subtotal	4.25	3.00	3.20	2.50	2.87	4.75	4.50	3.00	2.50	1.00	0.50	(0.50)	(3.75)
College Total	963.81	941.39	926.40	882.70	857.57	854.95	840.70	873.32	887.02	920.02	882.95	(37.07)	(80.86)

NOTES:

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2016 - Decreases in staffing are primarily from Facilities Management Administration.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Auxiliary Services														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	37.50	43.50	40.00	40.00	33.00	34.00	29.00	21.00	20.00	18.00	21.50	3.50	(16.00)	(16.00)
Professional	35.13	44.73	49.60	52.60	48.80	43.80	23.00	12.75	12.00	11.00	8.00	(3.00)	(27.13)	(27.13)
Subtotal	72.63	88.23	89.60	92.60	81.80	77.80	52.00	33.75	32.00	29.00	30.50	1.50	(42.13)	(42.13)
<i>Civil Service Staff</i>														
Nonacademic Staff	189.80	177.30	187.97	190.97	171.97	170.30	193.23	223.71	223.58	219.30	219.15	(0.15)	29.35	29.35
Subtotal	189.80	177.30	187.97	190.97	171.97	170.30	193.23	223.71	223.58	219.30	219.15	(0.15)	29.35	29.35
<i>Graduate Assistant</i>														
Graduate Assistant	11.17	12.67	10.50	8.52	2.50	2.50	0.50	0.50	1.85	2.20	2.85	0.65	(8.32)	(8.32)
Subtotal	11.17	12.67	10.50	8.52	2.50	2.50	0.50	0.50	1.85	2.20	2.85	0.65	(8.32)	(8.32)
College Total	273.60	278.20	288.07	292.09	256.27	250.60	245.73	257.96	257.43	250.50	252.50	2.00	(21.10)	(21.10)

NOTES:

2006 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	31.25	33.00	34.00	32.50	33.00	29.40	31.00	30.00	35.00	5.00	35.00
Professional	0.00	0.00	9.90	9.90	8.90	6.80	5.80	3.80	2.80	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	41.65	43.40	43.40	39.80	39.30	33.20	34.30	32.50	37.50	5.00	37.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	0.00	7.00
Subtotal	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	0.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	43.65	45.40	45.90	42.30	41.80	36.70	39.80	40.00	45.00	5.00	45.00

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	12.75	11.50	10.25	11.00	12.00	9.75	10.75	12.75	13.60	13.60	15.30	1.70	2.55
Professional	47.65	44.75	50.60	52.30	54.15	45.66	44.30	45.44	48.09	48.29	49.43	1.14	1.78
Subtotal	60.40	56.25	60.85	63.30	66.15	55.41	55.05	58.19	61.69	61.89	64.73	2.84	4.33
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	11.00	9.00	6.00	8.00	7.00	(1.00)	5.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	11.00	9.00	6.00	8.00	7.00	(1.00)	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.25	0.92	1.17	0.25	1.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.25	0.92	1.17	0.25	1.17
College Total	62.40	58.25	62.85	65.30	68.15	57.91	66.05	67.19	67.94	70.81	72.90	2.09	10.50

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	2.50	4.50	7.50	13.50	8.00	8.00	4.00	13.50	18.50	17.00	16.00	(1.00)	13.50
Professional	6.00	6.00	6.00	7.00	4.00	3.00	3.50	8.00	5.00	3.00	3.00	0.00	(3.00)
Subtotal	9.50	11.50	14.50	21.50	13.00	12.00	7.50	21.50	23.50	21.00	20.00	(1.00)	10.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	2.40	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	2.40	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	0.00	1.50
College Total	9.50	11.50	14.50	21.50	13.00	12.50	7.50	25.60	30.85	31.10	32.50	1.40	23.00

NOTES:

- 2006 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	9.00	8.00	6.00	(2.00)	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	36.50	34.00	28.00	22.00	5.00	(17.00)	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	39.50	38.00	37.00	30.00	11.00	(19.00)	11.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	57.41	65.08	71.41	72.00	81.25	9.25	81.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	57.41	65.08	71.41	72.00	81.25	9.25	81.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	(3.00)	6.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	(3.00)	6.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	106.61	113.33	116.91	111.50	98.75	(12.75)	98.75

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80	7.80
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.70	12.70	12.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	18.20	18.20

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	914.22	913.32	895.04	882.52	863.97	845.57	824.63	842.45	829.85	831.46	832.48	1.02	(81.74)	
Faculty, Tenure-Track	302.11	322.36	353.04	382.80	387.01	369.46	377.96	373.17	374.91	375.20	392.90	17.70	90.79	
Faculty, Other	1,236.39	1,244.58	1,208.53	1,167.55	1,193.79	1,257.56	1,332.12	1,331.86	1,430.85	1,430.03	1,457.38	27.35	220.99	
Subtotal	2,452.72	2,480.25	2,456.61	2,432.87	2,444.76	2,472.58	2,534.70	2,547.48	2,635.62	2,636.69	2,682.75	46.07	230.04	
<i>Academic Professional</i>														
Administrator, RAMP	23.00	23.50	22.75	23.50	22.50	21.36	22.30	20.10	22.10	22.55	24.00	1.45	1.00	
Administrator, Other	699.68	748.17	781.76	774.62	775.02	781.16	767.10	761.33	736.06	723.71	738.12	14.41	38.44	
Professional	2,356.37	2,370.19	2,442.67	2,359.44	2,373.10	2,329.00	2,192.46	2,005.44	1,845.02	1,725.04	1,607.00	(118.04)	(749.37)	
Subtotal	3,079.05	3,141.85	3,247.18	3,157.56	3,170.62	3,131.52	2,981.85	2,786.87	2,603.18	2,471.30	2,369.12	(102.18)	(709.93)	
<i>Civil Service Staff</i>														
Nonacademic Staff	2,979.87	2,908.51	2,874.83	2,748.24	2,669.44	2,711.63	2,895.55	3,211.51	3,361.05	3,527.40	3,591.51	64.11	611.64	
Subtotal	2,979.87	2,908.51	2,874.83	2,748.24	2,669.44	2,711.63	2,895.55	3,211.51	3,361.05	3,527.40	3,591.51	64.11	611.64	
<i>Graduate Assistant</i>														
Graduate Assistant	1,177.96	1,178.26	1,111.16	1,101.79	1,049.81	1,084.17	1,107.43	1,086.58	1,060.86	1,069.89	1,083.94	14.06	(94.02)	
House Staff	105.00	102.00	96.00	104.00	100.00	101.00	109.00	109.00	104.00	107.00	107.00	0.00	2.00	
Subtotal	1,282.96	1,280.26	1,207.16	1,205.79	1,149.81	1,185.17	1,216.43	1,195.58	1,164.86	1,176.89	1,190.94	14.06	(92.02)	
Campus Total	9,794.60	9,810.87	9,785.78	9,544.46	9,434.63	9,500.91	9,628.53	9,741.44	9,764.70	9,812.27	9,834.33	22.05	39.72	

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	19.51	20.17	18.18	19.67	18.67	18.67	14.67	16.67	15.67	17.67	17.67	0.00	(1.84)
Faculty, Tenure-Track	15.00	14.00	10.01	9.00	8.00	8.00	10.00	7.00	9.00	12.00	11.00	(1.00)	(4.00)
Faculty, Other	4.50	3.50	6.50	10.25	13.00	12.00	13.49	15.76	15.01	14.51	17.00	2.49	12.50
Subtotal	39.01	37.67	34.68	38.92	39.67	38.67	38.16	39.43	39.68	44.18	45.67	1.49	6.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.50	0.50	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(0.50)
Professional	2.00	3.00	3.00	3.00	3.00	3.00	2.00	4.00	4.00	4.00	5.00	1.00	3.00
Subtotal	3.50	4.50	4.50	4.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	1.00	2.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	(1.00)	(1.00)
Subtotal	6.00	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	(1.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.75	3.50	3.00	4.00	4.00	4.00	3.50	3.50	4.00	3.00	2.50	(0.50)	(1.25)
Subtotal	3.75	3.50	3.00	4.00	4.00	4.00	3.50	3.50	4.00	3.00	2.50	(0.50)	(1.25)
College Total	52.26	51.67	48.18	52.92	53.67	53.67	51.66	52.93	54.68	58.18	59.17	0.99	6.91

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	15.68	15.18	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	0.00	3.33
Faculty, Tenure-Track	13.67	17.01	18.01	16.01	18.68	17.01	16.34	13.01	15.34	16.67	20.67	4.00	7.00
Faculty, Other	12.30	10.17	13.42	10.37	6.63	11.25	10.25	11.50	10.00	14.50	10.50	(4.00)	(1.80)
Subtotal	41.65	42.36	44.45	44.22	45.15	47.77	50.10	49.19	47.35	50.18	50.18	0.00	8.54
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Professional	2.50	3.50	5.50	4.50	5.00	3.00	4.50	4.50	5.00	3.50	5.00	1.50	2.50
Subtotal	3.50	4.50	6.50	5.50	6.00	4.00	5.50	5.50	6.00	3.50	5.00	1.50	1.50
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	(2.00)
Subtotal	7.00	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	6.25	6.00	5.00	5.00	5.00	4.50	4.50	5.00	5.00	3.00	4.00	1.00	(2.25)
Subtotal	6.25	6.00	5.00	5.00	5.00	4.50	4.50	5.00	5.00	3.00	4.00	1.00	(2.25)
College Total	58.40	59.86	61.95	60.72	60.15	61.27	65.10	64.69	63.35	61.68	64.18	2.50	5.79

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Education and Human Services														
<i>Faculty</i>														
Faculty, Tenured	10.50	12.50	10.50	11.50	9.00	12.00	11.00	12.00	12.00	12.00	12.00	12.00	0.00	1.50
Faculty, Tenure-Track	11.00	10.00	9.00	11.00	9.00	10.00	8.00	10.00	8.00	6.00	7.00	7.00	1.00	(4.00)
Faculty, Other	14.20	14.38	15.38	13.63	14.76	12.76	14.38	11.25	8.76	10.00	8.57	8.57	(1.43)	(5.63)
Subtotal	35.70	36.88	34.88	36.13	32.76	34.76	33.38	33.25	28.76	28.00	27.57	27.57	(0.43)	(8.13)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	4.00	5.50	6.00	5.50	4.50	4.50	3.50	5.50	5.50	4.50	5.50	5.50	1.00	1.50
Subtotal	5.00	6.50	7.00	6.50	6.00	6.50	4.50	6.50	6.50	5.50	6.50	6.50	1.00	1.50
<i>Civil Service Staff</i>														
Nonacademic Staff	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(2.00)
Subtotal	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	3.00	3.00	2.50	3.00	3.50	3.00	3.50	3.00	3.50	3.00	3.00	3.00	0.00	0.00
Subtotal	3.00	3.00	2.50	3.00	3.50	3.00	3.50	3.00	3.50	3.00	3.00	3.00	0.00	0.00
College Total	49.70	52.38	50.38	51.63	47.26	48.26	45.38	46.75	42.76	40.50	41.07	41.07	0.57	(8.63)

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	33.16	36.16	39.33	43.00	39.17	45.00	55.00	58.50	55.34	55.67	53.01	(2.67)	19.85
Faculty, Tenure-Track	43.00	43.00	45.00	40.00	34.00	32.00	24.00	21.00	23.00	26.00	26.00	0.00	(17.00)
Faculty, Other	39.50	41.63	37.99	37.90	39.08	44.87	46.17	49.05	48.24	45.44	45.51	0.07	6.01
Subtotal	115.66	120.79	122.32	120.90	112.25	121.87	125.17	128.55	126.58	127.11	124.51	(2.60)	8.85
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	6.90	4.90	4.90	2.90	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(4.00)
Professional	11.74	8.74	7.74	7.74	7.50	10.50	11.00	10.50	13.00	13.00	11.50	(1.50)	(0.24)
Subtotal	17.74	16.64	13.64	13.64	11.40	13.50	14.00	13.50	15.00	15.00	13.50	(1.50)	(4.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	0.00	2.00
Subtotal	14.00	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	21.00	18.00	16.00	15.50	11.50	10.50	10.00	7.50	4.00	4.00	3.50	(0.50)	(17.50)
Subtotal	21.00	18.00	16.00	15.50	11.50	10.50	10.00	7.50	4.00	4.00	3.50	(0.50)	(17.50)
College Total	168.40	171.43	168.96	167.54	151.65	162.37	165.67	168.55	161.58	162.11	157.51	(4.60)	(10.89)

NOTES:

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Professional	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	3.00	1.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	2.00	8.00
Subtotal	2.00	3.00	1.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	2.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(0.50)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(0.50)
College Total	5.00	6.00	5.00	12.00	12.00	11.00	11.00	11.00	11.00	10.50	11.50	1.00	6.50

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	4.00	4.00	4.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Faculty, Other	0.00	0.20	1.20	2.20	3.00	2.50	4.50	4.50	5.50	5.50	5.50	0.00	5.50
Subtotal	5.00	5.20	6.20	5.20	5.00	3.50	5.00	5.00	6.50	6.50	6.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	3.00	3.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	3.00	7.00	6.00	4.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	0.00	(1.00)
Subtotal	5.00	11.00	10.00	8.00	9.00	9.00	5.00	4.00	4.00	3.00	3.00	0.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.53	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	(0.50)	(6.53)
Subtotal	18.53	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	(0.50)	(6.53)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	1.00	1.50	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.00	(0.50)
Subtotal	1.00	1.50	1.00	1.50	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.00	(0.50)
College Total	29.53	33.23	33.73	28.23	30.03	28.03	23.53	20.03	22.50	22.50	22.00	(0.50)	(7.53)

NOTES:

2006 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.66	1.49	0.99	0.99	0.99	1.32	1.32	1.32	1.32	1.32	1.32	0.00	(0.34)
Faculty, Tenure-Track	0.33	0.99	0.99	0.99	1.32	0.99	0.66	0.99	0.66	0.33	0.33	0.00	0.00
Faculty, Other	0.33	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.32	2.81	2.31	1.98	2.31	2.31	1.98	2.31	1.98	1.65	1.65	0.00	(0.67)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	12.00	15.00	14.00	13.00	13.00	12.00	10.00	10.00	10.00	10.00	0.00	(2.00)
Professional	32.28	27.30	36.80	37.60	32.50	36.00	31.00	27.50	27.50	27.62	25.80	(1.82)	(6.48)
Subtotal	45.28	40.30	52.80	52.60	46.50	50.00	44.00	38.50	38.50	38.62	36.80	(1.82)	(8.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	16.00	16.00	17.00	15.60	17.00	13.00	14.49	13.98	14.98	15.00	0.02	(2.00)
Subtotal	17.00	16.00	16.00	17.00	15.60	17.00	13.00	14.49	13.98	14.98	15.00	0.02	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	91.00	92.50	94.50	103.50	90.75	99.50	113.00	116.00	115.00	96.50	93.00	(3.50)	2.00
Subtotal	91.00	92.50	94.50	103.50	90.75	99.50	113.00	116.00	115.00	96.50	93.00	(3.50)	2.00
College Total	155.60	151.61	165.61	175.08	155.16	168.81	171.98	171.30	169.46	151.75	146.45	(5.30)	(9.15)

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	2.50	1.50	1.50	0.00	0.50
Administrator, Other	10.50	13.50	18.30	18.30	17.50	16.50	15.00	16.00	15.00	17.00	17.00	0.00	6.50
Professional	7.80	8.00	16.05	20.09	20.46	21.63	22.25	22.45	25.99	28.50	30.45	1.95	22.65
Subtotal	19.30	22.50	35.35	39.39	38.96	39.13	38.25	39.95	43.49	47.00	48.95	1.95	29.65
<i>Civil Service Staff</i>													
Nonacademic Staff	39.50	44.70	47.83	50.83	45.70	47.19	46.50	44.50	46.50	44.50	44.99	0.49	5.49
Subtotal	39.50	44.70	47.83	50.83	45.70	47.19	46.50	44.50	46.50	44.50	44.99	0.49	5.49
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.50	1.50	1.00	1.50	0.50	0.00
Subtotal	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.50	1.50	1.00	1.50	0.50	0.00
College Total	60.30	67.70	84.18	91.22	85.16	86.82	85.25	84.95	91.49	92.50	95.44	2.94	35.14

NOTES:

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

2008 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.50	0.50	2.38	2.75	3.25	2.57	5.54	5.44	15.05	14.92	8.42	(6.50)	7.92
Subtotal	0.50	0.50	2.38	2.75	3.25	2.57	5.54	5.44	15.05	14.92	8.42	(6.50)	7.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	15.10	15.10	16.10	18.10	18.00	16.00	19.50	21.50	19.50	20.40	0.90	7.40
Professional	12.29	18.99	22.24	25.24	20.24	17.24	17.24	16.24	16.24	19.74	25.24	5.50	12.95
Subtotal	26.29	35.09	38.34	42.34	39.34	36.24	34.24	36.74	38.74	40.24	46.64	6.40	20.35
<i>Civil Service Staff</i>													
Nonacademic Staff	31.06	28.53	35.73	34.77	34.77	35.77	38.15	40.35	46.85	45.35	45.84	0.49	14.78
Subtotal	31.06	28.53	35.73	34.77	34.77	35.77	38.15	40.35	46.85	45.35	45.84	0.49	14.78
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	3.50	3.50	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	0.00	2.50
Subtotal	4.50	3.50	3.50	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	0.00	2.50
College Total	62.35	67.62	79.95	83.86	80.86	79.08	81.93	86.53	108.14	107.51	107.90	0.39	45.55

NOTES:

2006 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.

2006 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.40
Subtotal	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.40
College Total	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.40

NOTES:

2006 - Campus level restructuring resulted in the elimination of the VC Admin. Affairs. Functions were transferred to other colleges (i.e. Chancellor's Office and Provost & VC Academic Affairs).

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Administrator, Other	24.25	23.25	25.00	24.00	23.00	20.00	20.00	23.00	23.00	20.00	20.00	0.00	(4.25)	
Professional	22.91	27.75	21.25	23.75	22.25	24.75	21.75	23.00	22.20	20.80	22.00	1.20	(0.91)	
Subtotal	48.16	52.00	46.25	48.75	46.25	45.75	42.75	47.00	45.20	41.80	43.00	1.20	(5.16)	
<i>Civil Service Staff</i>														
Nonacademic Staff	72.44	70.44	73.81	76.71	73.71	76.56	80.16	86.00	85.50	88.50	90.50	2.00	18.06	
Subtotal	72.44	70.44	73.81	76.71	73.71	76.56	80.16	86.00	85.50	88.50	90.50	2.00	18.06	
<i>Graduate Assistant</i>														
Graduate Assistant	7.00	7.00	7.50	7.00	7.00	7.00	8.00	8.00	6.50	7.50	7.50	0.00	0.50	
Subtotal	7.00	7.00	7.50	7.00	7.00	7.00	8.00	8.00	6.50	7.50	7.50	0.00	0.50	
College Total	127.60	129.69	127.56	132.46	126.96	129.31	130.91	141.00	137.20	137.80	141.00	3.20	13.40	

NOTES:

2008 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Facilities & Services														
<i>Academic Professional</i>														
Administrator, Other	2.00	2.00	1.60	1.60	1.60	0.60	1.60	1.60	1.60	1.60	1.60	1.60	0.00	(0.40)
Professional	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	2.00	3.00	2.60	2.60	2.60	1.60	2.60	2.60	2.60	2.60	2.60	2.60	0.00	0.60
<i>Civil Service Staff</i>														
Nonacademic Staff	66.87	64.87	69.67	59.67	51.80	54.80	52.80	49.80	50.00	51.00	48.00	48.00	(3.00)	(18.87)
Subtotal	66.87	64.87	69.67	59.67	51.80	54.80	52.80	49.80	50.00	51.00	48.00	48.00	(3.00)	(18.87)
College Total	68.87	67.87	72.27	62.27	54.40	56.40	55.40	52.40	52.60	53.60	50.60	50.60	(3.00)	(18.27)

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	5.00	6.00	7.00	7.00	6.00	5.00	4.00	5.00	6.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	3.00	1.00	3.00
Subtotal	5.00	5.00	5.00	6.00	7.00	7.00	6.00	7.00	6.00	7.00	9.00	2.00	4.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	2.00	6.00	7.00	8.00	7.00	8.00	8.00	8.00	0.00	7.00
Subtotal	1.00	1.00	1.00	2.00	6.00	7.00	8.00	7.00	8.00	8.00	8.00	0.00	7.00
College Total	6.00	6.00	6.00	8.00	13.00	14.00	14.00	14.00	14.00	15.00	17.00	2.00	11.00

NOTES:

2006 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	81.51	86.50	83.01	94.00	88.67	97.50	106.00	113.67	107.34	106.67	104.01	(2.66)	22.50	
Faculty, Tenure-Track	87.00	89.00	87.01	79.00	72.00	68.00	59.00	52.00	56.00	61.00	65.00	4.00	(22.00)	
Faculty, Other	71.33	70.96	77.20	77.10	79.71	85.95	94.33	97.50	102.56	104.87	95.50	(9.37)	24.17	
Subtotal	239.83	246.46	247.21	250.10	240.38	251.45	259.33	263.17	265.90	272.54	264.50	(8.04)	24.67	
<i>Academic Professional</i>														
Administrator, RAMP	9.00	9.00	8.00	9.00	9.00	9.00	8.00	9.50	9.50	8.50	8.50	0.00	(0.50)	
Administrator, Other	73.25	81.25	90.80	90.30	90.00	83.50	77.00	79.50	78.50	75.50	76.40	0.90	3.15	
Professional	100.52	112.78	126.58	133.42	122.45	127.62	118.24	120.69	126.43	127.66	137.49	9.83	36.97	
Subtotal	182.77	203.03	225.38	232.72	221.45	220.12	203.24	209.69	214.43	211.66	222.39	10.73	39.62	
<i>Civil Service Staff</i>														
Nonacademic Staff	281.41	279.08	296.57	298.01	281.61	292.35	291.14	292.17	299.33	303.83	304.33	0.50	22.92	
Subtotal	281.41	279.08	296.57	298.01	281.61	292.35	291.14	292.17	299.33	303.83	304.33	0.50	22.92	
<i>Graduate Assistant</i>														
Graduate Assistant	140.00	136.50	135.00	145.50	127.25	135.50	148.50	149.50	149.50	126.00	123.00	(3.00)	(17.00)	
Subtotal	140.00	136.50	135.00	145.50	127.25	135.50	148.50	149.50	149.50	126.00	123.00	(3.00)	(17.00)	
Campus Total	844.01	865.06	904.16	926.33	870.69	899.42	902.21	914.53	929.16	914.03	914.22	0.19	70.21	

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	171.86	170.48	171.31	161.96	151.42	143.12	135.73	138.20	130.78	133.83	133.95	0.12	(37.91)
Faculty, Tenure-Track	38.85	37.60	36.60	43.25	44.25	39.95	40.20	38.70	47.70	50.00	43.00	(7.00)	4.15
Faculty, Other	102.99	103.40	100.70	112.65	104.61	112.35	107.94	117.70	106.49	114.20	94.48	(19.72)	(8.51)
Subtotal	313.70	311.48	308.61	317.86	300.28	295.42	283.87	294.60	284.97	298.03	271.43	(26.60)	(42.27)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.60	29.61	33.02	33.70	29.00	32.30	36.10	41.95	45.45	48.75	47.45	(1.30)	16.85
Professional	278.86	285.64	276.61	260.56	235.53	238.55	227.68	215.27	214.26	204.14	195.54	(8.60)	(83.32)
Subtotal	310.46	316.25	310.63	295.26	265.53	272.10	264.78	258.22	260.71	253.89	243.99	(9.90)	(66.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	186.38	181.93	179.38	168.81	146.54	146.90	149.00	144.80	149.35	142.38	132.78	(9.60)	(53.60)
Subtotal	186.38	181.93	179.38	168.81	146.54	146.90	149.00	144.80	149.35	142.38	132.78	(9.60)	(53.60)
<i>Graduate Assistant</i>													
Graduate Assistant	182.34	187.03	169.10	161.70	167.96	157.26	162.53	158.31	169.64	171.32	177.07	5.75	(5.27)
Subtotal	182.34	187.03	169.10	161.70	167.96	157.26	162.53	158.31	169.64	171.32	177.07	5.75	(5.27)
College Total	992.87	996.70	967.71	943.63	880.31	871.68	860.18	855.93	864.67	865.62	825.27	(40.35)	(167.60)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business													
<i>Faculty</i>													
Faculty, Tenured	47.33	47.92	46.17	49.20	47.50	43.25	49.25	51.33	51.00	49.67	55.67	6.00	8.34
Faculty, Tenure-Track	40.75	39.75	36.75	39.00	41.00	40.25	45.00	45.49	47.49	46.49	43.49	(3.00)	2.74
Faculty, Other	41.15	46.93	51.62	49.92	48.58	54.80	43.74	49.44	58.18	55.11	60.29	5.18	19.14
Subtotal	129.23	134.60	134.54	138.12	137.08	138.30	137.99	146.26	156.67	151.26	159.44	8.18	30.21
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.88	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	56.34	61.04	72.04	68.54	66.84	69.30	66.30	67.00	69.90	68.85	67.60	(1.25)	11.26
Professional	34.21	27.51	26.35	23.06	19.50	17.50	14.49	17.00	16.00	17.00	24.00	7.00	(10.21)
Subtotal	91.55	89.43	99.39	92.60	87.34	87.80	81.79	85.00	86.90	86.85	92.60	5.75	1.05
<i>Civil Service Staff</i>													
Nonacademic Staff	52.78	57.65	61.88	58.88	53.95	52.79	53.72	55.25	55.45	57.92	54.92	(3.00)	2.14
Subtotal	52.78	57.65	61.88	58.88	53.95	52.79	53.72	55.25	55.45	57.92	54.92	(3.00)	2.14
<i>Graduate Assistant</i>													
Graduate Assistant	62.89	67.60	66.05	62.75	68.76	67.51	60.59	71.41	68.97	59.85	52.22	(7.63)	(10.67)
Subtotal	62.89	67.60	66.05	62.75	68.76	67.51	60.59	71.41	68.97	59.85	52.22	(7.63)	(10.67)
College Total	336.45	349.28	361.86	352.36	347.13	346.40	334.08	357.91	368.00	355.88	359.19	3.30	22.74

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Education													
<i>Faculty</i>													
Faculty, Tenured	72.76	69.26	67.35	63.34	58.76	59.34	58.59	59.84	59.25	59.17	53.25	(5.92)	(19.51)
Faculty, Tenure-Track	21.00	15.75	16.00	19.00	15.00	16.50	15.50	14.50	15.00	11.00	10.00	(1.00)	(11.00)
Faculty, Other	38.29	40.11	43.93	39.72	32.43	29.73	32.26	33.38	31.06	29.99	30.81	0.82	(7.48)
Subtotal	132.05	125.12	127.28	122.05	106.19	105.57	106.34	107.72	105.31	100.16	94.07	(6.09)	(37.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.30	19.00	20.30	18.40	19.00	18.00	20.75	24.25	24.58	23.00	22.75	(0.25)	4.45
Professional	47.65	54.20	62.91	64.92	68.50	67.13	57.95	53.94	49.99	57.24	49.09	(8.15)	1.44
Subtotal	66.95	74.20	84.21	84.32	88.50	86.13	79.70	79.19	75.57	81.24	72.84	(8.40)	5.89
<i>Civil Service Staff</i>													
Nonacademic Staff	54.24	49.04	51.56	44.56	40.56	36.36	36.92	38.42	36.62	32.62	32.62	0.00	(21.62)
Subtotal	54.24	49.04	51.56	44.56	40.56	36.36	36.92	38.42	36.62	32.62	32.62	0.00	(21.62)
<i>Graduate Assistant</i>													
Graduate Assistant	90.69	82.80	87.72	81.39	79.13	70.56	69.06	61.18	58.29	62.01	57.32	(4.69)	(33.38)
Subtotal	90.69	82.80	87.72	81.39	79.13	70.56	69.06	61.18	58.29	62.01	57.32	(4.69)	(33.38)
College Total	343.93	331.16	350.76	332.32	314.38	298.61	292.02	286.50	275.79	276.03	256.84	(19.19)	(87.09)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Engineering													
<i>Faculty</i>													
Faculty, Tenured	275.06	280.50	280.84	276.39	275.77	276.62	283.34	284.69	280.78	285.26	278.76	(6.50)	3.69
Faculty, Tenure-Track	97.75	90.00	87.00	86.00	76.00	64.00	72.00	77.00	97.00	108.00	123.00	15.00	25.25
Faculty, Other	225.89	218.00	215.73	234.51	234.54	254.29	289.31	290.07	273.37	298.21	281.88	(16.34)	55.99
Subtotal	598.70	588.50	583.57	596.90	586.31	594.91	644.65	651.76	651.15	691.47	683.63	(7.84)	84.93
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	3.09	1.09	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	47.10	53.15	57.69	60.24	60.14	64.90	74.05	83.05	86.55	88.30	98.55	10.25	51.45
Professional	202.79	207.26	194.50	213.79	219.45	227.67	228.68	232.42	261.94	281.44	267.76	(13.69)	64.97
Subtotal	250.89	261.41	254.19	277.12	280.68	294.57	303.73	316.47	349.49	370.74	367.31	(3.43)	116.42
<i>Civil Service Staff</i>													
Nonacademic Staff	219.72	218.93	217.36	208.04	181.99	184.25	182.69	202.22	196.17	209.49	211.70	2.21	(8.02)
Subtotal	219.72	218.93	217.36	208.04	181.99	184.25	182.69	202.22	196.17	209.49	211.70	2.21	(8.02)
<i>Graduate Assistant</i>													
Graduate Assistant	842.32	820.57	862.71	880.33	888.18	877.07	920.14	940.63	983.20	1,002.38	1,022.44	20.06	180.12
Subtotal	842.32	820.57	862.71	880.33	888.18	877.07	920.14	940.63	983.20	1,002.38	1,022.44	20.06	180.12
College Total	1,911.63	1,889.41	1,917.83	1,962.38	1,937.16	1,950.80	2,051.21	2,111.08	2,180.01	2,274.07	2,285.07	11.00	373.44

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	135.29	126.75	136.35	131.50	131.33	127.02	126.29	128.45	136.87	136.04	140.37	4.33	5.08
Faculty, Tenure-Track	58.51	61.50	60.51	63.00	51.39	49.00	45.00	48.00	40.20	38.00	35.00	(3.00)	(23.51)
Faculty, Other	44.06	45.61	42.91	48.68	49.46	45.88	57.73	54.07	53.16	48.45	52.09	3.65	8.03
Subtotal	237.86	233.86	239.77	243.18	232.18	221.90	229.02	230.52	230.23	222.48	227.46	4.98	(10.40)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	31.95	31.93	34.00	35.41	33.92	33.68	40.65	48.50	48.50	43.50	43.00	(0.50)	11.05
Professional	73.88	77.79	78.36	75.95	77.35	77.37	73.42	79.33	76.86	62.61	46.91	(15.70)	(26.97)
Subtotal	106.83	110.72	113.36	112.36	112.27	112.05	115.07	128.83	126.36	107.11	90.91	(16.20)	(15.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	105.38	111.54	108.68	103.38	84.85	83.85	82.41	94.45	96.54	90.90	82.40	(8.50)	(22.98)
Subtotal	105.38	111.54	108.68	103.38	84.85	83.85	82.41	94.45	96.54	90.90	82.40	(8.50)	(22.98)
<i>Graduate Assistant</i>													
Graduate Assistant	132.36	134.14	136.73	121.81	111.57	97.76	103.03	110.97	107.64	96.04	95.84	(0.20)	(36.52)
Subtotal	132.36	134.14	136.73	121.81	111.57	97.76	103.03	110.97	107.64	96.04	95.84	(0.20)	(36.52)
College Total	582.43	590.26	598.54	580.72	540.87	515.57	529.52	564.76	560.77	516.53	496.61	(19.92)	(85.81)

NOTES:

2015 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.50	10.50	10.80	10.50	11.50	13.50	15.00	16.00	17.00	18.00	17.00	(1.00)	5.50
Professional	12.00	10.00	13.00	11.00	8.00	10.00	9.00	5.00	7.00	7.00	5.00	(2.00)	(7.00)
Subtotal	24.50	21.00	24.30	22.50	20.50	24.50	25.00	22.00	25.00	26.00	23.00	(3.00)	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.60	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	(3.00)	3.40
Subtotal	11.60	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	(3.00)	3.40
<i>Graduate Assistant</i>													
Graduate Assistant	1.35	0.50	0.75	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.85)
Subtotal	1.35	0.50	0.75	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.85)
College Total	37.45	32.30	35.85	34.00	32.00	40.50	42.00	44.00	46.00	45.00	38.50	(6.50)	1.05

NOTES:

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Media													
<i>Faculty</i>													
Faculty, Tenured	26.76	20.10	25.27	26.19	24.52	23.01	19.01	20.01	21.60	22.60	25.35	2.75	(1.41)
Faculty, Tenure-Track	5.55	5.00	3.00	4.00	3.16	6.00	7.00	9.00	10.00	10.00	7.00	(3.00)	1.45
Faculty, Other	7.93	10.18	8.10	9.85	7.50	9.00	10.25	10.10	12.12	10.40	11.70	1.30	3.77
Subtotal	40.24	35.28	36.37	40.04	35.18	38.01	36.26	39.11	43.72	43.00	44.05	1.05	3.81
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	19.50	19.50	19.00	19.00	18.00	15.00	19.00	24.99	24.00	23.00	21.50	(1.50)	2.00
Professional	41.10	41.85	40.40	39.40	34.25	33.25	31.25	28.25	23.75	26.25	26.25	0.00	(14.85)
Subtotal	61.60	62.35	60.40	59.40	53.25	49.25	51.25	54.24	48.75	50.25	47.75	(2.50)	(13.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.30	29.25	28.75	27.75	22.75	20.75	20.75	17.60	16.50	17.50	16.50	(1.00)	(15.80)
Subtotal	32.30	29.25	28.75	27.75	22.75	20.75	20.75	17.60	16.50	17.50	16.50	(1.00)	(15.80)
<i>Graduate Assistant</i>													
Graduate Assistant	32.75	31.48	24.28	23.53	24.03	18.32	16.75	14.00	14.25	15.50	17.83	2.33	(14.92)
Subtotal	32.75	31.48	24.28	23.53	24.03	18.32	16.75	14.00	14.25	15.50	17.83	2.33	(14.92)
College Total	166.89	158.36	149.80	150.72	135.21	126.33	125.01	124.95	123.22	126.25	126.13	(0.12)	(40.76)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Law													
<i>Faculty</i>													
Faculty, Tenured	30.17	30.70	30.70	36.87	37.45	39.45	39.45	40.12	33.62	37.96	34.21	(3.75)	4.04
Faculty, Tenure-Track	4.00	9.00	13.00	9.00	7.00	7.00	6.00	6.00	6.00	3.00	0.00	(3.00)	(4.00)
Faculty, Other	15.12	13.88	13.35	16.32	18.76	17.57	18.13	18.60	17.07	16.62	21.88	5.26	6.76
Subtotal	49.29	53.58	57.05	62.19	63.21	64.02	63.58	64.71	56.68	57.58	56.09	(1.49)	6.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.50	20.50	24.00	26.50	25.05	28.15	26.50	30.50	30.50	27.50	21.50	(6.00)	1.00
Professional	8.50	7.50	6.50	6.00	6.00	7.00	6.00	6.00	7.00	7.00	4.00	(3.00)	(4.50)
Subtotal	30.00	29.00	31.50	33.50	32.05	36.15	33.50	37.50	38.50	35.50	26.50	(9.00)	(3.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	35.00	41.00	45.80	42.80	38.80	42.00	39.00	41.00	42.00	38.00	37.00	(1.00)	2.00
Subtotal	35.00	41.00	45.80	42.80	38.80	42.00	39.00	41.00	42.00	38.00	37.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	3.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	2.00	(0.10)	0.00
Subtotal	2.00	3.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	2.00	(0.10)	0.00
College Total	116.29	126.78	135.85	139.99	135.56	143.17	137.58	145.71	139.18	133.18	121.59	(11.59)	5.30

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	457.57	475.18	480.33	484.31	485.50	477.83	481.70	505.72	495.16	503.75	483.33	(20.42)	25.76
Faculty, Tenure-Track	200.28	212.21	187.81	170.05	149.05	130.52	117.76	108.04	127.90	148.10	149.20	1.10	(51.08)
Faculty, Other	340.15	304.79	323.23	341.52	334.42	338.28	365.91	389.82	393.08	409.79	392.14	(17.65)	51.99
Subtotal	998.00	992.17	991.36	995.88	968.97	946.63	965.37	1,003.58	1,016.14	1,061.64	1,024.67	(36.97)	26.67
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	2.00	1.10	1.00	(0.10)	0.00
Administrator, Other	89.93	91.40	85.00	89.85	82.00	85.84	81.44	90.57	97.02	95.02	94.52	(0.50)	4.59
Professional	311.91	318.66	320.19	306.46	267.89	241.74	250.42	261.17	254.79	262.70	235.25	(27.45)	(76.66)
Subtotal	402.84	411.06	405.94	397.31	350.89	328.58	332.86	352.74	353.81	358.82	330.77	(28.05)	(72.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	279.65	266.71	248.32	246.12	215.89	218.84	213.35	227.76	234.35	242.12	226.10	(16.02)	(53.55)
Subtotal	279.65	266.71	248.32	246.12	215.89	218.84	213.35	227.76	234.35	242.12	226.10	(16.02)	(53.55)
<i>Graduate Assistant</i>													
Graduate Assistant	986.18	963.46	952.35	976.89	872.67	830.30	831.42	846.16	828.78	825.70	803.74	(21.96)	(182.44)
Subtotal	986.18	963.46	952.35	976.89	872.67	830.30	831.42	846.16	828.78	825.70	803.74	(21.96)	(182.44)
College Total	2,666.67	2,633.41	2,597.97	2,616.20	2,408.42	2,324.34	2,343.00	2,430.24	2,433.08	2,488.27	2,385.28	(103.00)	(281.39)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	0.00	4.00	6.50	6.50	6.50	5.50	7.50	7.00	6.00	7.00	6.00	(1.00)	6.00
Professional	0.00	9.00	12.00	12.00	10.00	11.50	10.51	10.51	13.51	12.51	11.51	(1.00)	11.51
Subtotal	0.00	13.00	18.50	18.50	16.50	17.00	18.01	17.51	19.51	19.51	17.51	(2.00)	17.51
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	(1.00)	2.00
College Total	0.00	18.00	23.50	23.50	19.50	20.50	21.01	20.51	22.51	22.51	19.51	(3.00)	19.51

NOTES:

2007 - Division of General Studies was created in April 2007.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	27.75	30.00	30.50	33.50	32.83	32.50	31.75	31.75	36.67	39.00	35.17	(3.83)	7.42
Faculty, Tenure-Track	21.75	26.50	29.50	22.50	22.50	18.50	20.00	27.00	27.00	29.00	24.48	(4.52)	2.73
Faculty, Other	19.81	19.13	19.28	19.40	23.49	24.94	25.32	29.22	21.71	22.99	24.17	1.18	4.36
Subtotal	69.31	75.63	79.28	75.40	78.82	75.94	77.07	87.97	85.37	90.99	83.81	(7.17)	14.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	13.50	13.50	12.50	12.50	10.00	11.00	10.50	12.50	11.00	14.50	3.50	2.00
Professional	36.10	32.09	38.59	39.85	39.00	38.00	43.00	45.25	47.75	48.75	55.50	6.75	19.40
Subtotal	49.60	46.59	53.09	53.35	52.50	49.00	55.00	56.75	61.25	60.75	71.00	10.25	21.40
<i>Civil Service Staff</i>													
Nonacademic Staff	32.95	32.95	36.22	32.22	28.12	30.62	31.25	30.25	30.25	33.92	31.90	(2.02)	(1.05)
Subtotal	32.95	32.95	36.22	32.22	28.12	30.62	31.25	30.25	30.25	33.92	31.90	(2.02)	(1.05)
<i>Graduate Assistant</i>													
Graduate Assistant	58.49	59.20	64.07	60.61	56.03	54.51	49.11	52.53	54.52	59.15	59.15	0.00	0.66
Subtotal	58.49	59.20	64.07	60.61	56.03	54.51	49.11	52.53	54.52	59.15	59.15	0.00	0.66
College Total	210.35	214.37	232.66	221.58	215.47	210.08	212.43	227.50	231.39	244.80	245.86	1.06	35.51

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	37.37	45.23	44.01	43.49	38.18	34.36	33.47	30.25	26.92	25.19	21.82	(3.37)	(15.55)
Faculty, Tenure-Track	15.91	18.40	18.70	14.80	12.45	9.68	9.88	10.28	15.32	16.77	19.45	2.68	3.54
Faculty, Other	73.56	76.68	81.08	72.66	61.41	60.16	73.60	77.92	69.03	64.74	76.72	11.98	3.16
Subtotal	126.84	140.31	143.79	130.95	112.04	104.20	116.95	118.44	111.26	106.70	117.98	11.28	(8.86)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.25	11.47	10.97	13.97	14.32	13.85	13.00	12.95	11.95	12.95	13.95	1.00	1.70
Professional	73.17	71.92	81.07	70.90	62.60	52.82	57.00	56.35	52.35	53.55	48.10	(5.45)	(25.07)
Subtotal	86.42	84.39	93.04	85.87	77.92	67.67	71.00	70.30	65.30	67.50	63.05	(4.45)	(23.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	145.52	142.86	153.28	147.25	133.39	141.95	143.49	142.00	143.62	150.53	159.68	9.15	14.16
Subtotal	145.52	142.86	153.28	147.25	133.39	141.95	143.49	142.00	143.62	150.53	159.68	9.15	14.16
<i>Graduate Assistant</i>													
Graduate Assistant	19.35	17.90	19.52	17.44	14.46	10.76	7.47	7.67	8.69	10.48	11.42	0.93	(7.94)
House Staff	0.00	0.00	0.00	23.00	40.00	61.67	57.00	60.00	58.50	67.50	64.50	(3.00)	64.50
Subtotal	19.35	17.90	19.52	40.44	54.46	72.43	64.47	67.67	67.19	77.98	75.92	(2.07)	56.57
College Total	378.13	385.46	409.63	404.50	377.81	386.25	395.90	398.41	387.37	402.71	416.62	13.91	38.50

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

FTE Change

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)
Subtotal	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)
College Total	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	4.75	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.75)
Faculty, Other	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	6.75	5.75	6.75	6.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.50	1.50	1.50	2.31	2.31	2.31	2.31	3.31	2.00	0.00	0.00	0.00	0.00	(1.50)
Professional	31.71	31.71	28.71	28.90	29.15	23.26	19.18	14.28	4.00	0.00	0.00	0.00	0.00	(31.71)
Subtotal	34.21	33.21	30.21	31.21	31.46	25.57	21.49	17.59	6.00	0.00	0.00	0.00	0.00	(34.21)
<i>Civil Service Staff</i>														
Nonacademic Staff	18.93	18.93	16.93	15.93	13.93	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	(18.93)
Subtotal	18.93	18.93	16.93	15.93	13.93	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	(18.93)
<i>Graduate Assistant</i>														
Graduate Assistant	2.00	2.96	4.32	3.64	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.96	4.32	3.64	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	61.89	60.85	58.21	57.53	48.39	37.50	31.42	26.59	10.00	0.00	0.00	0.00	0.00	(61.89)

NOTES:

2010 - Institution of Aviation decrease in staff due to downsizing.

2011 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	8.00	7.00	8.00	8.00	7.00	6.00	6.00	6.00	7.00	8.00	8.00	0.00	0.00
Professional	31.25	33.95	36.10	36.48	32.48	32.98	29.64	26.64	27.54	26.04	26.54	0.50	(4.71)
Subtotal	39.25	40.95	44.10	44.48	39.48	38.98	35.64	32.64	34.54	34.04	34.54	0.50	(4.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	17.00	15.00	15.00	10.00	10.00	8.00	9.00	12.00	15.00	13.00	(2.00)	(4.00)
Subtotal	17.00	17.00	15.00	15.00	10.00	10.00	8.00	9.00	12.00	15.00	13.00	(2.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.50	1.00	(0.50)	(0.25)
Subtotal	1.25	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.50	1.00	(0.50)	(0.25)
College Total	57.50	58.70	59.60	59.98	49.98	49.48	44.64	42.39	47.69	50.54	48.54	(2.00)	(8.97)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	6.97	6.75	6.99	8.13	8.46	5.79	5.30	6.25	6.25	6.49	5.16	(1.33)	(1.81)
Faculty, Tenure-Track	8.16	5.65	6.48	4.48	6.48	8.48	10.49	10.24	8.50	10.50	11.00	0.50	2.84
Faculty, Other	0.99	4.49	5.00	7.04	3.60	4.50	4.60	1.50	2.30	3.50	3.70	0.20	2.71
Subtotal	16.12	16.89	18.47	19.65	18.54	18.77	20.39	17.99	17.05	20.49	19.86	(0.63)	3.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.12	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.75	4.42	5.25	5.25	5.25	6.25	5.50	7.50	7.50	5.50	7.50	2.00	3.75
Professional	8.00	9.00	9.00	7.50	5.75	5.75	4.75	1.75	1.75	1.75	1.00	(0.75)	(7.00)
Subtotal	12.75	14.54	15.25	13.75	12.00	13.00	11.25	10.25	10.25	8.25	9.50	1.25	(3.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.60	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.40
Subtotal	7.60	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.40
<i>Graduate Assistant</i>													
Graduate Assistant	3.82	4.26	4.53	4.28	3.78	4.28	4.41	5.33	3.20	4.15	5.28	1.13	1.46
Subtotal	3.82	4.26	4.53	4.28	3.78	4.28	4.41	5.33	3.20	4.15	5.28	1.13	1.46
College Total	40.29	43.69	46.25	45.68	41.32	44.05	44.05	41.57	38.50	40.89	42.64	1.75	2.35

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	29.71	31.69	34.39	43.98	32.07	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	(29.71)
Subtotal	29.71	31.69	34.39	43.98	32.07	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	(29.71)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.65	7.65	4.00	4.50	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.65)
Professional	56.51	61.63	62.15	60.80	58.55	57.65	60.95	0.00	0.00	0.00	0.00	0.00	0.00	(56.51)
Subtotal	66.16	70.28	66.15	65.30	65.05	67.15	72.95	0.00	0.00	0.00	0.00	0.00	0.00	(66.16)
<i>Civil Service Staff</i>														
Nonacademic Staff	34.05	31.05	28.25	30.25	24.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.05)
Subtotal	34.05	31.05	28.25	30.25	24.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.05)
<i>Graduate Assistant</i>														
Graduate Assistant	76.44	66.79	51.33	45.61	44.88	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	(76.44)
Subtotal	76.44	66.79	51.33	45.61	44.88	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	(76.44)
College Total	206.36	199.81	180.12	185.14	166.00	167.12	161.29	0.00	0.00	0.00	0.00	0.00	0.00	(206.36)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Environmental Council														
<i>Faculty</i>														
Faculty, Other	0.26	0.26	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)
Subtotal	0.26	0.26	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)
<i>Academic Professional</i>														
Administrator, Other	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.83	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.83)
Subtotal	2.33	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.33)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>														
Graduate Assistant	2.88	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.88)
Subtotal	2.88	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.88)
College Total	5.97	3.26	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.97)

NOTES:

2009 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	7.00	7.25	9.25	10.25	9.67	9.00	10.00	9.00	10.00	10.00	10.00	0.00	3.00
Faculty, Tenure-Track	9.00	7.50	6.50	5.50	5.50	5.00	6.00	6.00	7.00	8.00	7.00	(1.00)	(2.00)
Faculty, Other	7.45	6.87	7.10	8.83	7.63	10.75	11.20	11.60	14.44	14.56	16.11	1.55	8.66
Subtotal	23.45	21.62	22.85	24.58	22.80	24.75	27.20	26.60	31.44	32.56	33.11	0.55	9.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	8.85	9.85	8.25	8.00	7.50	8.50	8.00	7.50	6.50	10.00	3.50	2.00
Professional	13.90	15.75	18.05	14.20	14.80	19.75	11.75	13.75	16.50	16.75	46.55	29.80	32.65
Subtotal	22.90	25.60	28.90	23.45	23.80	28.25	21.25	22.75	25.00	24.25	57.55	33.30	34.65
<i>Civil Service Staff</i>													
Nonacademic Staff	8.87	11.00	12.00	10.00	9.00	12.00	10.50	9.00	10.00	12.80	22.77	9.97	13.90
Subtotal	8.87	11.00	12.00	10.00	9.00	12.00	10.50	9.00	10.00	12.80	22.77	9.97	13.90
<i>Graduate Assistant</i>													
Graduate Assistant	8.38	6.73	9.05	8.84	6.75	6.00	6.25	7.17	8.96	7.80	9.92	2.12	1.54
Subtotal	8.38	6.73	9.05	8.84	6.75	6.00	6.25	7.17	8.96	7.80	9.92	2.12	1.54
College Total	63.60	64.95	72.80	66.87	62.35	71.00	65.20	65.52	75.40	77.41	123.35	45.94	59.75

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Provost Academic Programs														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.50	1.50	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	1.50	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	1.25	1.25	1.25	1.00	1.50	3.50	1.50	1.00	1.00	0.00	1.00	0.00
Professional	0.00	0.00	2.65	3.75	3.00	6.50	6.00	5.00	5.00	5.10	5.00	(0.10)	5.00	5.00
Subtotal	0.00	0.00	3.90	5.00	4.25	7.50	7.50	8.50	6.50	6.10	6.00	(0.10)	6.00	6.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.25	0.00	1.41	0.16	0.00	1.00	1.67	0.50	1.50	3.08	1.58	3.08	3.08
Subtotal	0.00	0.25	0.00	1.41	0.16	0.00	1.00	1.67	0.50	1.50	3.08	1.58	3.08	3.08
College Total	0.00	0.25	4.40	8.91	7.91	9.50	10.50	12.42	7.00	7.60	9.08	1.48	9.08	9.08

NOTES:

2007 - Provost Academic Programs was created in April 2007.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>													
Administrator, Other	6.50	5.50	7.00	5.50	4.50	3.50	2.00	1.00	5.00	9.00	13.00	4.00	6.50
Professional	28.49	32.74	26.74	20.75	17.00	19.00	21.00	28.00	34.00	46.00	52.00	6.00	23.51
Subtotal	34.99	38.24	33.74	26.25	21.50	22.50	23.00	29.00	39.00	55.00	65.00	10.00	30.01
<i>Civil Service Staff</i>													
Nonacademic Staff	40.60	38.05	32.05	14.80	14.00	13.00	12.00	17.75	18.00	18.00	16.00	(2.00)	(24.60)
Subtotal	40.60	38.05	32.05	14.80	14.00	13.00	12.00	17.75	18.00	18.00	16.00	(2.00)	(24.60)
<i>Graduate Assistant</i>													
Graduate Assistant	4.33	2.25	3.45	1.25	1.00	0.75	0.25	2.25	0.92	2.00	3.41	1.41	(0.92)
Subtotal	4.33	2.25	3.45	1.25	1.00	0.75	0.25	2.25	0.92	2.00	3.41	1.41	(0.92)
College Total	82.92	81.54	72.24	44.30	40.50	39.25	37.25	51.00	57.92	75.00	84.41	9.41	1.49

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2015 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	14.50	13.16	12.49	12.21	10.99	12.99	11.66	14.16	16.25	14.17	14.67	0.50	0.17
Faculty, Tenure-Track	4.00	8.00	8.00	9.00	8.00	8.51	9.00	8.00	7.00	9.00	10.00	1.00	6.00
Faculty, Other	7.50	6.00	9.32	13.25	13.75	12.75	11.00	10.99	11.50	13.07	13.34	0.27	5.84
Subtotal	26.00	27.16	29.81	34.46	32.74	34.25	31.66	33.15	34.75	36.24	38.01	1.77	12.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.30	5.30	8.05	10.05	10.30	7.30	8.30	8.50	9.50	8.50	9.50	1.00	3.20
Professional	25.30	25.80	29.60	23.79	20.85	23.75	23.45	21.55	23.85	21.85	20.55	(1.30)	(4.75)
Subtotal	32.60	32.10	38.65	34.84	32.15	32.05	32.75	31.05	34.35	31.35	31.05	(0.30)	(1.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.79	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	(2.00)	(1.79)
Subtotal	9.79	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	(2.00)	(1.79)
<i>Graduate Assistant</i>													
Graduate Assistant	28.52	32.93	35.85	33.20	34.35	33.48	35.75	37.60	38.23	37.97	31.06	(6.91)	2.54
Subtotal	28.52	32.93	35.85	33.20	34.35	33.48	35.75	37.60	38.23	37.97	31.06	(6.91)	2.54
College Total	96.91	102.18	115.30	113.50	109.24	109.78	109.16	110.80	116.33	115.56	108.12	(7.44)	11.21

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.67	1.17	1.17	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.00	(0.25)	(0.67)
Subtotal	1.67	1.17	1.17	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.00	(0.25)	(0.67)
<i>Academic Professional</i>													
Administrator, Other	22.07	23.57	29.81	26.55	25.55	27.05	29.85	27.75	26.75	21.75	22.00	0.25	(0.07)
Professional	18.25	15.00	11.83	12.50	12.00	15.00	15.00	19.00	19.00	22.00	26.65	4.65	8.40
Subtotal	40.32	38.57	41.64	39.05	37.55	42.05	44.85	46.75	45.75	43.75	48.65	4.90	8.33
<i>Civil Service Staff</i>													
Nonacademic Staff	18.49	20.00	22.00	21.00	21.00	21.00	23.50	24.00	22.00	26.00	19.00	(7.00)	0.51
Subtotal	18.49	20.00	22.00	21.00	21.00	21.00	23.50	24.00	22.00	26.00	19.00	(7.00)	0.51
<i>Graduate Assistant</i>													
Graduate Assistant	4.75	3.58	4.08	4.99	1.75	2.16	0.88	1.33	1.08	1.91	1.82	(0.09)	(2.93)
Subtotal	4.75	3.58	4.08	4.99	1.75	2.16	0.88	1.33	1.08	1.91	1.82	(0.09)	(2.93)
College Total	65.23	63.32	68.89	66.04	61.30	66.21	70.48	73.33	70.08	72.91	70.47	(2.44)	5.24

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
University Library													
<i>Faculty</i>													
Faculty, Tenured	59.75	59.00	64.00	66.00	67.00	63.00	58.00	58.33	56.00	53.00	53.00	0.00	(6.75)
Faculty, Tenure-Track	40.00	27.00	24.00	21.00	16.00	12.00	9.00	17.00	17.00	23.00	21.00	(2.00)	(19.00)
Faculty, Other	14.40	15.40	12.50	17.00	7.50	7.00	7.00	6.67	4.00	5.00	4.00	(1.00)	(10.40)
Subtotal	114.15	101.40	100.50	104.00	90.50	82.00	74.00	82.00	77.00	81.00	78.00	(3.00)	(36.15)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	10.50	9.50	9.50	10.50	10.50	11.50	9.50	8.50	9.50	8.50	(1.00)	(2.00)
Professional	27.54	34.74	33.75	32.75	33.26	34.96	39.46	49.96	53.71	58.46	69.06	10.60	41.52
Subtotal	39.04	46.24	44.25	43.25	44.76	46.46	51.96	60.46	63.21	68.96	78.56	9.60	39.52
<i>Civil Service Staff</i>													
Nonacademic Staff	197.34	187.33	192.33	188.58	170.83	171.09	161.59	162.01	160.50	170.51	156.51	(14.00)	(40.83)
Subtotal	197.34	187.33	192.33	188.58	170.83	171.09	161.59	162.01	160.50	170.51	156.51	(14.00)	(40.83)
<i>Graduate Assistant</i>													
Graduate Assistant	38.93	39.24	34.47	37.20	32.00	27.69	28.90	27.06	35.01	33.72	34.13	0.41	(4.81)
Subtotal	38.93	39.24	34.47	37.20	32.00	27.69	28.90	27.06	35.01	33.72	34.13	0.41	(4.81)
College Total	389.46	374.21	371.55	373.03	338.09	327.24	316.45	331.53	335.72	354.19	347.20	(7.00)	(42.27)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	1.75	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Professional	1.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.75	1.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>														
Graduate Assistant	1.42	1.25	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.42)
Subtotal	1.42	1.25	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.42)
College Total	4.17	3.00	2.75	2.75	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.17)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

FTE Change

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Carle Illinois Medicine													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	0.00	1.00	7.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	1.00	11.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>														
Nonacademic Staff	40.00	40.00	55.00	56.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
Subtotal	40.00	40.00	55.00	56.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
College Total	40.00	40.00	55.00	57.00	14.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	0.00	(33.00)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.00	(1.00)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.90	1.00	0.10	0.00
Administrator, Other	30.25	15.35	17.85	16.29	14.29	10.24	17.14	19.13	22.19	20.70	17.00	(3.70)	(13.25)
Professional	11.65	11.64	12.64	12.22	10.62	11.10	32.09	33.74	39.54	38.14	16.51	(21.63)	4.86
Subtotal	42.90	27.99	31.49	29.51	24.91	22.34	50.23	53.87	62.73	59.74	34.51	(25.23)	(8.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	89.75	109.90	104.40	112.25	97.52	112.12	120.89	144.84	152.64	147.64	132.64	(15.00)	42.89
Subtotal	89.75	109.90	104.40	112.25	97.52	112.12	120.89	144.84	152.64	147.64	132.64	(15.00)	42.89
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	1.50	0.00	5.50	2.00	3.75	4.25	0.00	(4.25)	0.00
Subtotal	0.00	0.00	0.00	0.50	1.50	0.00	5.50	2.00	3.75	4.25	0.00	(4.25)	0.00
College Total	132.65	137.89	135.89	143.26	123.93	134.46	176.62	200.71	219.62	212.63	167.15	(45.48)	34.50

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	33.02	32.39	32.66	33.89	34.24	33.68	33.47	32.74	33.57	31.50	31.00	(0.50)	(2.02)
Subtotal	33.02	32.39	32.66	33.89	34.24	33.68	33.47	32.74	33.57	31.50	31.00	(0.50)	(2.02)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	59.25	58.25	54.48	58.95	53.25	61.80	64.05	65.35	72.75	74.50	79.25	4.75	20.00
Professional	267.70	275.45	95.29	95.79	97.23	96.32	107.70	99.13	105.74	101.50	97.30	(4.20)	(170.40)
Subtotal	327.95	335.20	151.27	155.74	152.48	159.12	172.75	165.48	179.49	177.00	177.55	0.55	(150.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	240.67	244.93	142.25	152.99	137.00	139.75	129.45	126.80	122.10	117.50	113.69	(3.81)	(126.98)
Subtotal	240.67	244.93	142.25	152.99	137.00	139.75	129.45	126.80	122.10	117.50	113.69	(3.81)	(126.98)
<i>Graduate Assistant</i>													
Graduate Assistant	2.13	2.82	1.17	1.67	0.64	0.75	0.92	1.00	0.75	0.58	0.92	0.34	(1.21)
Subtotal	2.13	2.82	1.17	1.67	0.64	0.75	0.92	1.00	0.75	0.58	0.92	0.34	(1.21)
College Total	603.77	615.34	327.35	344.29	324.36	333.30	336.59	326.02	335.91	326.58	323.16	(3.42)	(280.61)

NOTES:

- 2006 - Training for Business Professionals and the Faculty and Staff Assistance Program were transferred from Human Resources back to the Provost & VC Academic Affairs in September 2006.
- 2006 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.
- 2006 - Human Resources – UIUC was transferred from UA to Provost and VC Academic Affairs in July 2006.
- 2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor’s Office in August 2013.
- 2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Services													
<i>Academic Professional</i>													
Administrator, Other	2.50	3.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	2.00	1.00	(1.00)	(1.50)
Professional	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.50	4.00	6.00	6.00	6.00	4.00	4.00	4.00	3.00	2.00	1.00	(1.00)	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	131.00	121.80	118.80	107.80	88.80	63.00	62.00	59.00	41.00	16.00	0.00	(16.00)	(131.00)
Subtotal	131.00	121.80	118.80	107.80	88.80	63.00	62.00	59.00	41.00	16.00	0.00	(16.00)	(131.00)
College Total	133.50	125.80	124.80	113.80	94.80	67.00	66.00	63.00	44.00	18.00	1.00	(17.00)	(132.50)

NOTES:

2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2015 - Campus Parking moved from Services to Auxiliary Units

2016 - Campus Stores and Receiving moved to Facilities

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.78	0.24	0.24	0.20	0.19	0.17	0.17	0.07	0.07	0.00	0.00	0.00	(0.78)
Faculty, Tenure-Track	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	25.13	25.25	54.91	84.39	91.56	104.00	96.75	0.00	0.00	4.00	0.00	(4.00)	(25.13)
Subtotal	25.91	25.49	55.15	85.59	91.75	104.17	96.92	0.07	0.07	4.00	0.00	(4.00)	(25.91)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.91	0.91	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	58.04	62.42	79.62	79.32	80.92	82.57	85.37	28.42	31.42	34.82	39.57	4.75	(18.47)
Professional	269.53	251.52	638.61	627.50	652.16	627.88	628.21	75.60	74.80	78.80	69.65	(9.15)	(199.88)
Subtotal	328.57	314.94	719.23	707.73	733.99	710.45	714.58	105.02	107.22	114.62	110.22	(4.40)	(218.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	110.14	112.14	191.30	190.94	195.94	200.29	201.42	67.83	63.78	63.78	62.28	(1.50)	(47.86)
Subtotal	110.14	112.14	191.30	190.94	195.94	200.29	201.42	67.83	63.78	63.78	62.28	(1.50)	(47.86)
<i>Graduate Assistant</i>													
Graduate Assistant	30.56	33.24	76.11	59.62	58.77	59.52	49.78	0.00	0.00	1.50	3.00	1.50	(27.56)
Subtotal	30.56	33.24	76.11	59.62	58.77	59.52	49.78	0.00	0.00	1.50	3.00	1.50	(27.56)
College Total	495.18	485.80	1,041.78	1,043.87	1,080.45	1,074.43	1,062.70	172.92	171.07	183.90	175.50	(8.40)	(319.68)

NOTES:

2008 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	7.00	7.00	6.00	7.00	7.00	7.00	7.50	7.50	6.50	(1.00)	(0.50)
Professional	21.50	21.50	23.00	20.75	19.00	16.00	17.00	20.00	21.00	22.00	19.00	(3.00)	(2.50)
Subtotal	28.50	28.50	30.00	27.75	25.00	23.00	24.00	27.00	28.50	29.50	25.50	(4.00)	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.70	7.60	7.60	6.00	5.00	5.00	6.00	6.60	3.00	3.00	3.00	0.00	(4.70)
Subtotal	7.70	7.60	7.60	6.00	5.00	5.00	6.00	6.60	3.00	3.00	3.00	0.00	(4.70)
College Total	36.20	36.10	37.60	33.75	30.00	28.00	30.00	33.60	31.50	32.50	28.50	(4.00)	(7.70)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	35.00	41.75	44.50	47.00	42.50	44.50	51.50	57.99	58.49	53.99	61.99	8.00	26.99
Professional	49.86	50.61	50.75	49.61	53.75	52.24	49.10	49.10	53.50	59.00	57.50	(1.50)	7.64
Subtotal	85.86	93.36	96.25	97.61	97.25	97.74	101.60	108.09	112.99	113.99	120.49	6.50	34.63
<i>Civil Service Staff</i>													
Nonacademic Staff	44.16	41.16	40.66	36.51	29.58	29.58	24.58	25.00	29.00	38.00	34.00	(4.00)	(10.16)
Subtotal	44.16	41.16	40.66	36.51	29.58	29.58	24.58	25.00	29.00	38.00	34.00	(4.00)	(10.16)
<i>Graduate Assistant</i>													
Graduate Assistant	14.63	18.54	18.54	22.21	22.10	18.51	13.57	15.15	16.00	11.82	10.82	(1.00)	(3.81)
House Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	15.63	18.54	18.54	22.21	22.10	18.51	13.57	15.15	16.00	11.82	10.82	(1.00)	(4.81)
College Total	145.65	156.06	159.45	160.33	152.93	149.83	143.75	152.24	161.99	163.81	165.31	1.50	19.66

NOTES:

2006 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	5.00	6.20	5.80	5.80	4.80	5.00	5.00	6.00	6.00	0.00	0.00	0.00	(5.00)
Professional	34.86	34.86	38.07	36.92	34.52	37.14	32.54	36.24	35.35	0.00	0.00	0.00	(34.86)
Subtotal	39.86	41.06	43.87	42.72	39.32	42.14	37.54	42.24	41.35	0.00	0.00	0.00	(39.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	111.00	112.00	115.00	118.00	116.00	110.33	107.00	110.00	109.00	0.00	0.00	0.00	(111.00)
Subtotal	111.00	112.00	115.00	118.00	116.00	110.33	107.00	110.00	109.00	0.00	0.00	0.00	(111.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.90	4.60	3.24	3.25	2.75	2.50	2.00	3.00	3.25	0.00	0.00	0.00	(4.90)
Subtotal	4.90	4.60	3.24	3.25	2.75	2.50	2.00	3.00	3.25	0.00	0.00	0.00	(4.90)
College Total	155.76	157.66	162.11	163.97	158.07	154.97	146.54	155.24	153.60	0.00	0.00	0.00	(155.76)

NOTES:

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Office of Public Engagement														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.50	0.00	7.25	6.00	4.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	2.29	0.00	0.00	5.75	4.00	19.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.29)
Subtotal	3.79	1.00	8.25	12.75	9.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.79)
<i>Civil Service Staff</i>														
Nonacademic Staff	24.29	1.00	3.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.29)
Subtotal	24.29	1.00	3.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.29)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	5.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	5.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	28.08	2.00	11.25	22.75	19.00	35.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.08)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2009 - Office of Sustainability was created in September 2008.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Facilities													
<i>Academic Professional</i>													
Administrator, Other	20.00	22.50	22.50	21.00	20.00	23.00	18.00	19.00	23.00	25.00	23.00	(2.00)	3.00
Professional	62.24	69.24	84.99	88.80	72.50	71.50	78.50	78.80	81.30	91.30	91.30	0.00	29.06
Subtotal	82.24	91.74	107.49	109.80	92.50	94.50	96.50	97.80	104.30	116.30	114.30	(2.00)	32.06
<i>Civil Service Staff</i>													
Nonacademic Staff	1,003.50	1,022.00	1,017.00	947.00	954.00	970.00	975.00	1,026.00	998.53	977.53	929.53	(48.00)	(73.97)
Subtotal	1,003.50	1,022.00	1,017.00	947.00	954.00	970.00	975.00	1,026.00	998.53	977.53	929.53	(48.00)	(73.97)
<i>Graduate Assistant</i>													
Graduate Assistant	1.92	2.67	4.00	2.75	1.50	2.50	1.50	1.75	1.00	1.50	0.25	(1.25)	(1.67)
Subtotal	1.92	2.67	4.00	2.75	1.50	2.50	1.50	1.75	1.00	1.50	0.25	(1.25)	(1.67)
College Total	1,087.66	1,116.41	1,128.49	1,059.55	1,048.00	1,067.00	1,073.00	1,125.55	1,103.83	1,095.33	1,044.08	(51.25)	(43.58)

NOTES:

- 2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
- 2013 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.
- 2016 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.17	127.96	117.96	113.76	(4.20)	113.76
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.17	127.96	117.96	113.76	(4.20)	113.76
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	4.00	3.00	(1.00)	3.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.15	74.35	67.25	68.75	1.50	68.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.14	654.94	653.97	666.36	12.39	666.36
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.29	733.29	725.22	738.11	12.89	738.11
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.60	165.25	181.34	175.06	(6.28)	175.06
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.60	165.25	181.34	175.06	(6.28)	175.06
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.36	100.33	105.66	109.24	3.58	109.24
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.36	100.33	105.66	109.24	3.58	109.24
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.42	1,126.83	1,130.18	1,136.17	5.99	1,136.17

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2016 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	82.50	79.50	81.50	80.50	78.00	76.00	84.00	89.50	85.48	95.00	92.00	(3.00)	9.50
Professional	55.63	61.63	70.63	65.63	61.63	71.63	67.63	63.63	74.63	102.09	103.11	1.02	47.48
Subtotal	138.13	141.13	152.13	146.13	139.63	147.63	151.63	153.13	160.11	197.09	195.11	(1.98)	56.98
<i>Civil Service Staff</i>													
Nonacademic Staff	709.85	695.66	693.36	698.92	659.42	685.60	693.98	724.06	721.38	826.42	831.67	5.25	121.82
Subtotal	709.85	695.66	693.36	698.92	659.42	685.60	693.98	724.06	721.38	826.42	831.67	5.25	121.82
<i>Graduate Assistant</i>													
Graduate Assistant	14.64	15.57	18.31	16.86	15.75	17.01	18.37	20.93	19.97	22.85	21.69	(1.16)	7.05
Subtotal	14.64	15.57	18.31	16.86	15.75	17.01	18.37	20.93	19.97	22.85	21.69	(1.16)	7.05
College Total	862.62	852.36	863.80	861.91	814.80	850.24	863.98	898.12	901.46	1,046.35	1,048.47	2.11	185.85

NOTES:

- 2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.
- 2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	(0.50)	0.00
Administrator, Other	0.00	21.93	23.10	26.10	21.40	22.40	21.60	24.60	32.60	63.10	61.60	(1.50)	61.60
Professional	0.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	21.93	24.60	28.60	23.90	24.90	21.60	25.10	34.10	64.60	61.60	(3.00)	61.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	0.00	12.00
Subtotal	0.00	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	0.00	12.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	29.83	33.50	37.50	32.40	33.40	28.60	34.10	43.10	77.10	73.60	(3.50)	73.60

NOTES:

- 2007 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.
- 2007 - Office of the VC for Institutional Advancement was created in May 2007.
- 2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	9.00	11.00	9.00	10.00	14.00	18.00	17.00	19.00	22.40	3.40	22.40
Professional	0.00	0.00	174.50	167.60	155.00	158.00	164.67	188.27	181.60	167.60	163.60	(4.00)	163.60
Subtotal	0.00	0.00	183.50	178.60	164.00	168.00	178.67	206.27	198.60	186.60	186.00	(0.60)	186.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	96.53	96.03	83.50	81.75	76.00	79.00	83.40	75.00	68.00	(7.00)	68.00
Subtotal	0.00	0.00	96.53	96.03	83.50	81.75	76.00	79.00	83.40	75.00	68.00	(7.00)	68.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	1.07	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.07	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	281.10	275.55	247.50	249.75	254.67	285.27	282.00	261.60	254.00	(7.60)	254.00

NOTES:

2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	30.50	30.50	37.50	40.50	41.00	43.50	45.50	53.50	55.50	58.50	57.00	(1.50)	26.50
Professional	112.95	122.50	128.75	128.35	121.60	121.90	125.30	129.29	129.99	130.99	138.99	8.00	26.04
Subtotal	143.45	153.00	166.25	168.85	162.60	165.40	170.80	182.79	185.49	189.49	195.99	6.50	52.54
<i>Civil Service Staff</i>													
Nonacademic Staff	61.21	66.41	100.66	100.86	83.86	84.86	81.86	77.86	71.86	75.86	81.86	6.00	20.65
Subtotal	61.21	66.41	100.66	100.86	83.86	84.86	81.86	77.86	71.86	75.86	81.86	6.00	20.65
<i>Graduate Assistant</i>													
Graduate Assistant	7.03	8.75	8.99	8.46	9.21	11.42	11.30	8.01	9.08	9.34	8.76	(0.57)	1.73
Subtotal	7.03	8.75	8.99	8.46	9.21	11.42	11.30	8.01	9.08	9.34	8.76	(0.57)	1.73
College Total	211.69	228.16	275.90	278.17	255.67	261.68	263.96	268.66	266.43	274.69	286.61	11.93	74.92

NOTES:

2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	1,372.92	1,384.52	1,407.79	1,405.53	1,379.57	1,347.45	1,343.70	1,378.17	1,361.21	1,376.12	1,344.69	(31.42)	(28.22)	
Faculty, Tenure-Track	570.26	567.61	537.60	514.33	457.78	415.39	412.83	425.25	473.11	510.86	503.62	(7.25)	(66.64)	
Faculty, Other	1,032.08	1,008.21	1,065.80	1,165.10	1,118.04	1,159.42	1,220.79	1,264.46	1,235.77	1,263.32	1,229.05	(34.28)	196.97	
Subtotal	2,975.25	2,960.34	3,011.19	3,084.96	2,955.39	2,922.26	2,977.32	3,067.88	3,070.09	3,150.30	3,077.36	(72.94)	102.10	
<i>Academic Professional</i>														
Administrator, RAMP	21.00	21.00	21.25	22.50	21.50	20.75	20.00	20.50	24.50	23.50	22.00	(1.50)	1.00	
Administrator, Other	759.53	789.54	866.38	880.48	842.84	870.94	918.91	1,001.96	1,042.48	1,061.98	1,081.88	19.90	322.35	
Professional	2,252.16	2,305.18	2,732.28	2,671.21	2,569.91	2,551.33	2,547.31	2,603.34	2,666.92	2,687.52	2,642.57	(44.95)	390.41	
Subtotal	3,032.69	3,115.72	3,619.91	3,574.19	3,434.25	3,443.02	3,486.21	3,625.80	3,733.91	3,773.00	3,746.45	(26.55)	713.76	
<i>Civil Service Staff</i>														
Nonacademic Staff	4,087.46	4,077.51	4,185.05	4,053.57	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	(141.15)	(393.85)	
Subtotal	4,087.46	4,077.51	4,185.05	4,053.57	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	(141.15)	(393.85)	
<i>Graduate Assistant</i>														
Graduate Assistant	2,659.25	2,616.56	2,664.26	2,650.59	2,531.01	2,420.84	2,442.96	2,491.71	2,539.15	2,553.07	2,543.90	(9.17)	(115.34)	
House Staff	1.00	0.00	0.00	23.00	40.00	61.67	57.00	60.00	58.50	67.50	64.50	(3.00)	63.50	
Subtotal	2,660.25	2,616.56	2,664.26	2,673.59	2,571.01	2,482.51	2,499.96	2,551.71	2,597.65	2,620.57	2,608.40	(12.17)	(51.84)	
Campus Total	12,755.64	12,770.13	13,480.40	13,386.31	12,671.36	12,607.89	12,692.77	13,133.49	13,242.93	13,378.62	13,125.82	(252.80)	370.17	

University of Illinois FTE Staffing Trends, October 2006-2016

University of Illinois Extension

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	1.75	2.50	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	(0.75)	(1.75)
Faculty, Tenure-Track	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	2.50	2.50	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	(0.75)	(2.50)
<i>Academic Professional</i>													
Administrator, Other	13.95	19.75	80.50	81.75	62.75	39.00	41.80	45.00	41.00	45.00	45.00	0.00	31.05
Professional	372.15	373.89	284.77	262.97	208.18	153.18	160.74	177.70	182.59	188.10	191.97	3.86	(180.18)
Subtotal	386.10	393.64	365.27	344.72	270.93	192.18	202.54	222.70	223.59	233.10	236.97	3.87	(149.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	439.89	456.07	442.65	444.10	375.79	345.49	392.47	401.39	428.27	443.54	440.05	(3.49)	0.15
Subtotal	439.89	456.07	442.65	444.10	375.79	345.49	392.47	401.39	428.27	443.54	440.05	(3.49)	0.15
<i>Graduate Assistant</i>													
Graduate Assistant	1.84	1.17	2.17	1.25	0.82	1.00	0.25	0.25	1.50	0.75	0.50	(0.25)	(1.34)
Subtotal	1.84	1.17	2.17	1.25	0.82	1.00	0.25	0.25	1.50	0.75	0.50	(0.25)	(1.34)
College Total	830.33	853.38	812.60	792.58	649.04	540.17	596.01	625.09	654.11	678.14	677.51	(0.62)	(152.82)

NOTES:

2010 - University of Illinois Extension: Decrease in staff due to downsizing.

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, October 2006-2016

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Healthcare System, UIC - Medical Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	119.47	124.50	120.46	107.85	104.40	96.04	108.84	103.12	100.99	103.13	119.10	15.97	(0.37)
Professional	477.54	492.65	491.98	494.43	488.61	375.44	214.22	200.39	113.28	105.90	111.52	5.62	(366.02)
Subtotal	597.01	617.15	612.44	602.28	593.01	471.48	323.06	303.51	214.27	209.03	230.62	21.59	(366.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,768.88	2,842.59	73.71	525.14
Subtotal	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,768.88	2,842.59	73.71	525.14
<i>Graduate Assistant</i>													
Graduate Assistant	14.92	14.75	13.75	12.75	11.99	10.67	10.17	6.00	4.00	0.92	1.50	0.58	(13.42)
House Staff	842.00	834.00	840.75	820.85	810.90	841.49	850.10	866.00	854.00	850.25	846.51	(3.74)	4.51
Subtotal	856.92	848.75	854.50	833.60	822.89	852.16	860.27	872.00	858.00	851.17	848.01	(3.16)	(8.91)
College Total	3,771.38	3,830.12	3,914.53	3,821.59	3,751.84	3,797.39	3,806.75	3,853.20	3,758.33	3,829.08	3,921.22	92.14	149.84

NOTES:

- 2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.
- 2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2015 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.

University of Illinois FTE Staffing Trends, October 2006-2016

University of Illinois Hospital & Health Sciences System

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Healthcare System, UIC-Institute for Patient Safety Excellence														
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2006-2016

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Campus Total													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	119.47	124.50	120.46	107.85	104.40	96.04	108.84	103.12	100.99	103.13	119.10	15.97	(0.37)
Professional	477.54	492.65	491.98	494.43	488.61	375.44	214.22	200.39	113.28	105.90	111.52	5.62	(366.02)
Subtotal	597.01	617.15	612.44	602.28	593.01	471.48	323.06	303.51	214.27	209.03	230.62	21.59	(366.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.56	2,768.88	2,842.59	73.71	525.14
Subtotal	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.56	2,768.88	2,842.59	73.71	525.14
<i>Graduate Assistant</i>													
Graduate Assistant	14.92	14.75	13.75	12.75	11.99	10.67	10.17	6.50	4.00	0.92	1.50	0.58	(13.42)
House Staff	842.00	834.00	840.75	820.85	810.90	841.49	850.10	866.00	854.00	850.25	846.51	(3.74)	4.51
Subtotal	856.92	848.75	854.50	833.60	822.89	852.16	860.27	872.50	858.00	851.17	848.01	(3.16)	(8.91)
Campus Total	3,771.38	3,830.12	3,914.53	3,821.59	3,751.84	3,797.39	3,806.75	3,853.70	3,758.83	3,829.08	3,921.22	92.14	149.84

University of Illinois FTE Staffing Trends, October 2006-2016

Total University w/o Ext., Hosp.	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Total University w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,373.72	2,389.67	2,391.34	2,386.87	2,338.30	2,296.76	2,282.08	2,340.62	2,303.37	2,319.08	2,284.84	(34.24)	(88.87)
Faculty, Tenure-Track	959.87	979.47	978.65	977.63	918.78	854.35	850.29	850.93	904.53	947.57	962.02	14.45	2.15
Faculty, Other	2,340.29	2,324.49	2,352.40	2,411.63	2,395.42	2,507.67	2,651.00	2,698.22	2,772.82	2,800.47	2,783.48	(16.99)	443.19
Subtotal	5,673.87	5,693.64	5,722.39	5,776.13	5,652.49	5,658.78	5,783.36	5,889.77	5,980.73	6,067.12	6,030.34	(36.77)	356.47
<i>Academic Professional</i>													
Administrator, RAMP	67.00	68.00	68.00	68.00	69.00	69.00	66.00	69.00	73.00	72.00	68.90	(3.10)	1.90
Administrator, Other	1,750.46	1,846.21	1,981.89	2,004.25	1,949.96	1,984.85	2,030.51	2,132.37	2,145.96	2,151.89	2,156.45	4.56	405.99
Professional	5,237.62	5,373.59	5,928.79	5,761.58	5,596.82	5,506.40	5,341.40	5,203.25	5,098.07	4,966.14	4,755.13	(211.01)	(482.48)
Subtotal	7,055.08	7,287.80	7,978.68	7,833.83	7,615.78	7,560.26	7,437.91	7,404.62	7,317.03	7,190.03	6,980.48	(209.55)	(74.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,805.12	7,681.24	7,755.80	7,483.80	7,034.52	7,155.41	7,316.24	7,788.55	7,902.42	8,061.63	7,944.76	(116.87)	139.64
Subtotal	7,805.12	7,681.24	7,755.80	7,483.80	7,034.52	7,155.41	7,316.24	7,788.55	7,902.42	8,061.63	7,944.76	(116.87)	139.64
<i>Graduate Assistant</i>													
Graduate Assistant	3,994.51	3,949.98	3,929.96	3,912.55	3,722.33	3,656.05	3,712.06	3,743.95	3,764.87	3,758.38	3,760.09	1.72	(234.42)
House Staff	106.00	102.00	96.00	127.00	140.00	162.67	166.00	169.00	162.50	174.50	171.50	(3.00)	65.50
Subtotal	4,100.51	4,051.98	4,025.96	4,039.55	3,862.33	3,818.72	3,878.06	3,912.95	3,927.37	3,932.88	3,931.59	(1.28)	(168.92)
University Total	24,634.58	24,714.65	25,482.83	25,133.31	24,165.12	24,193.17	24,415.57	24,995.88	25,127.55	25,251.65	24,887.18	(364.47)	252.60

University of Illinois FTE Staffing Trends, October 2006-2016

Total University	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Total University													
<i>Faculty</i>													
Faculty, Tenured	2,375.47	2,392.17	2,393.84	2,389.37	2,339.80	2,298.26	2,282.83	2,341.37	2,304.12	2,319.83	2,284.84	(34.99)	(90.62)
Faculty, Tenure-Track	960.62	979.47	978.65	977.63	918.78	854.35	850.29	850.93	904.53	947.57	962.02	14.45	1.40
Faculty, Other	2,340.29	2,324.49	2,352.60	2,411.63	2,395.42	2,507.67	2,651.00	2,698.22	2,772.82	2,800.47	2,783.48	(16.99)	443.19
Subtotal	5,676.37	5,696.14	5,725.09	5,778.63	5,653.99	5,660.28	5,784.11	5,890.52	5,981.48	6,067.87	6,030.34	(37.52)	353.97
<i>Academic Professional</i>													
Administrator, RAMP	67.00	68.00	68.00	68.00	69.00	69.00	66.00	69.00	73.00	72.00	68.90	(3.10)	1.90
Administrator, Other	1,883.88	1,990.46	2,182.85	2,193.85	2,117.11	2,119.89	2,181.15	2,280.49	2,287.95	2,300.02	2,320.55	20.53	436.67
Professional	6,087.31	6,240.13	6,705.55	6,518.98	6,293.61	6,035.02	5,716.36	5,581.33	5,393.94	5,260.14	5,058.62	(201.52)	(1,028.69)
Subtotal	8,038.19	8,298.59	8,956.40	8,780.83	8,479.72	8,223.92	7,963.51	7,930.82	7,754.89	7,632.16	7,448.07	(184.09)	(590.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,562.46	10,501.52	10,645.85	10,313.62	9,746.26	9,974.65	10,332.13	10,867.63	11,017.24	11,274.04	11,227.40	(46.65)	664.93
Subtotal	10,562.46	10,501.52	10,645.85	10,313.62	9,746.26	9,974.65	10,332.13	10,867.63	11,017.24	11,274.04	11,227.40	(46.65)	664.93
<i>Graduate Assistant</i>													
Graduate Assistant	4,011.27	3,965.90	3,945.88	3,926.55	3,735.14	3,667.72	3,722.48	3,750.70	3,770.37	3,760.05	3,762.09	2.05	(249.18)
House Staff	948.00	936.00	936.75	947.85	950.90	1,004.16	1,016.10	1,035.00	1,016.50	1,024.75	1,018.01	(6.74)	70.01
Subtotal	4,959.27	4,901.90	4,882.63	4,874.40	4,686.04	4,671.88	4,738.58	4,785.70	4,786.87	4,784.80	4,780.10	(4.69)	(179.17)
University Total	29,236.30	29,398.15	30,209.96	29,747.48	28,566.01	28,530.73	28,818.33	29,474.67	29,540.48	29,758.87	29,485.91	(272.95)	249.62