

University of Illinois FTE Staffing Trends, February 2013-2023

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

Between February 2011 and February 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

In late Fall 2020, all three universities offered voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(2.00)	(3.00)
Subtotal	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(2.00)	(3.00)
<i>Academic Professional</i>													
Administrator, RAMP	5.75	5.75	4.35	4.35	5.35	4.35	4.10	4.85	4.85	3.85	3.85	0.00	(1.90)
Administrator, Other	29.50	27.45	26.80	27.52	24.62	25.77	26.77	28.60	30.50	16.12	23.59	7.47	(5.91)
Professional	5.85	6.35	4.10	4.00	3.80	7.50	6.50	4.50	6.50	3.00	3.60	0.60	(2.25)
Subtotal	41.10	39.55	35.25	35.87	33.77	37.62	37.37	37.95	41.85	22.97	31.04	8.07	(10.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.67	18.70	21.19	15.94	12.94	13.94	14.24	14.04	15.05	11.65	10.15	(1.50)	(8.52)
Subtotal	18.67	18.70	21.19	15.94	12.94	13.94	14.24	14.04	15.05	11.65	10.15	(1.50)	(8.52)
College Total	62.77	61.25	59.44	53.81	48.71	53.56	53.61	52.99	58.90	36.62	41.19	4.57	(21.58)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2022 - Office of Governmental Relations and Office for University Relations moved to VP of External Relations in Communications in January 2022.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Univ Ofc Planning & Budgeting														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	5.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
 College Total	 18.00	 18.00	 19.00	 17.00	 13.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 (18.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	9.80	6.80	6.80
Professional	15.55	14.55	13.50	13.50	9.50	14.55	15.80	14.80	15.55	15.80	7.00	(8.80)	(8.55)
Subtotal	19.55	18.55	17.50	17.50	13.50	18.55	19.80	18.80	19.55	19.80	17.80	(2.00)	(1.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	20.55	19.55	18.50	18.50	14.50	19.55	20.80	19.80	20.55	20.80	18.80	(2.00)	(1.75)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Admin Info Technology Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	34.00	36.00	41.00	45.00	39.00	0.00	0.00	42.00	42.00	41.00	45.00	4.00	11.00
Professional	147.00	136.00	129.64	120.00	115.80	0.00	0.00	111.00	97.48	84.00	66.00	(18.00)	(81.00)
Subtotal	182.00	174.00	172.64	167.00	156.80	0.00	0.00	154.00	140.48	126.00	112.00	(14.00)	(70.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	16.00	12.00	14.00	13.00	0.00	0.00	55.00	73.00	81.00	97.00	16.00	85.00
Subtotal	12.00	16.00	12.00	14.00	13.00	0.00	0.00	55.00	73.00	81.00	97.00	16.00	85.00
College Total	194.00	190.00	184.64	181.00	169.80	0.00	0.00	209.00	213.48	207.00	209.00	2.00	15.00

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2020 - In April 2019, AITS moved to its own college from the CFO's office.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Ofc of Procurement Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	76.96	100.27	91.96	88.60	81.70	51.19	55.44	37.00	36.00	23.00	13.00	(10.00)	(63.96)
Professional	69.89	69.84	72.24	68.23	61.48	32.16	35.26	25.80	25.30	8.00	2.00	(6.00)	(67.89)
Subtotal	147.85	171.11	165.20	157.83	144.18	84.35	91.71	62.80	61.30	31.00	15.00	(16.00)	(132.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	152.86	150.22	159.57	145.14	138.26	109.08	119.03	35.00	38.50	23.90	49.40	25.50	(103.46)
Subtotal	152.86	150.22	159.57	145.14	138.26	109.08	119.03	35.00	38.50	23.90	49.40	25.50	(103.46)
College Total	300.71	321.33	324.77	302.97	282.44	193.43	210.73	97.80	99.80	54.90	64.40	9.50	(236.31)

NOTES:

- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2022 - Several department terminations and moves took place including 1) Contract Services Office - Chicago moved to UIC in November 2021 2) System Government Costing moved to Controller in December 2021 3) Organizational Effectiveness terminated in December 202
- 2023 - Office of Business and Financial Services separated into two colleges: Office of Procurement Services and Office of Business Services. University Payables moved into the Office of Procurement Services from the Office of the Controller. University Bursar and Business Services moved to the new Office of Business Services; Office of Medicaid Innovation and Capital Programs and Real Estate Services moved into the CFO's office.

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System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.55	6.25	6.25	6.25	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.55)
Professional	7.65	10.90	9.90	8.90	8.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.65)
Subtotal	16.20	18.15	17.15	16.15	15.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	21.20	22.65	23.15	21.15	21.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.20)

NOTES:

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Exec VP & VP Academic Affairs														
<i>Faculty</i>														
Faculty, Tenured	7.75	6.31	4.97	4.33	3.34	4.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Faculty, Tenure-Track	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	0.76	0.35	0.55	0.41	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(0.60)
Subtotal	9.01	7.17	6.03	5.25	4.01	5.00	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(8.85)
<i>Academic Professional</i>														
Administrator, RAMP	2.00	2.00	1.00	2.00	1.00	3.00	2.50	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Administrator, Other	18.35	16.65	15.95	14.15	14.15	61.00	26.00	30.00	32.00	31.00	33.00	33.00	2.00	14.65
Professional	29.90	29.66	30.81	26.65	29.10	163.77	33.22	29.22	25.52	16.56	15.94	15.94	(0.62)	(13.96)
Subtotal	50.25	48.31	47.76	42.80	44.25	227.77	61.72	62.22	60.52	50.56	51.94	51.94	1.38	1.69
<i>Civil Service Staff</i>														
Nonacademic Staff	20.63	18.36	21.88	20.53	16.03	43.53	28.03	35.53	39.63	51.43	57.43	57.43	6.00	36.80
Subtotal	20.63	18.36	21.88	20.53	16.03	43.53	28.03	35.53	39.63	51.43	57.43	57.43	6.00	36.80
<i>Graduate Assistant</i>														
Graduate Assistant	3.67	3.16	4.19	4.25	3.00	4.00	4.50	2.00	0.50	0.50	1.25	1.25	0.75	(2.42)
Subtotal	3.67	3.16	4.19	4.25	3.00	4.00	4.50	2.00	0.50	0.50	1.25	1.25	0.75	(2.42)
College Total	83.56	77.00	79.87	72.83	67.29	280.30	94.41	99.91	100.81	102.65	110.78	110.78	8.13	27.22

NOTES:

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2019 - AITS moved from the VP for Academic Affairs to the CFO in September 2018.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Vice Pres Econ Dev and Innov													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.80	2.80	2.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.80	2.80	2.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	2.00	4.00	4.00	5.00	5.00	0.00	4.00
Administrator, Other	14.40	15.70	17.45	18.25	12.21	13.90	17.40	16.00	25.39	32.60	40.51	7.91	26.11
Professional	24.00	24.00	22.30	20.00	12.60	14.95	20.25	19.50	19.46	25.96	27.02	1.06	3.02
Subtotal	39.40	40.70	40.75	39.25	24.81	29.85	39.65	39.50	48.85	63.56	72.53	8.97	33.13
<i>Civil Service Staff</i>													
Nonacademic Staff	14.40	16.40	14.50	13.50	12.45	14.95	15.00	16.00	13.00	15.80	22.80	7.00	8.40
Subtotal	14.40	16.40	14.50	13.50	12.45	14.95	15.00	16.00	13.00	15.80	22.80	7.00	8.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	4.25	4.00	2.43	0.00	0.00	0.00	0.00	2.25	4.67	6.00	1.33	5.50
Subtotal	0.50	4.25	4.00	2.43	0.00	0.00	0.00	0.00	2.25	4.67	6.00	1.33	5.50
College Total	54.30	61.35	59.25	55.18	37.26	44.80	54.65	55.50	66.10	84.03	104.13	20.10	49.83

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2021 - The increase in FTE is related to growth in the Discovery Partners Institute, which is under the Vice President for Economic Development and Innovation for reporting purposes.

2022 - The FTE growth is in Discovery Partners Institute with 28 additional FTE added to DPI since February 2021.

2023 - The FTE growth is mainly in the Discovery Partners Institute (19 FTE) which accounts for 57 FTE in the college.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIF and UIAA													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.50	1.00	1.50	1.00	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	13.50	12.50	11.50	9.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	(13.50)
Professional	10.50	12.50	11.50	6.50	5.00	4.00	4.00	4.00	1.00	0.00	0.00	0.00	(10.50)
Subtotal	25.00	26.50	24.50	17.00	10.00	9.50	9.00	8.50	2.50	1.50	1.50	0.00	(23.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	15.50	(5.00)	(32.37)
Subtotal	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	15.50	(5.00)	(32.37)
College Total	72.87	73.57	62.57	54.14	41.47	41.97	39.97	38.87	28.00	22.00	17.00	(5.00)	(55.87)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this fiscal year.

2023 - The U of I Alumni Association declined since 2014 due to layoffs and moving employees to the 3 universities. Some of the decrease in U of I Foundation employee FTE is switching to the Foundation's funds.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.85	2.85	2.85	2.85	2.40	2.76	2.80	3.00	3.00	3.00	0.00	2.00
Professional	0.85	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.15
Subtotal	1.85	1.85	2.85	2.85	2.85	2.40	3.76	3.80	4.00	4.00	4.00	0.00	2.15
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	1.00	1.00	0.50	0.75	0.75	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	1.00	1.00	1.00	0.50	0.75	0.75	1.00	1.00	1.00	0.00	1.00
College Total	1.85	1.85	3.85	3.85	3.85	2.90	4.51	4.55	5.00	5.00	5.00	0.00	3.15

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System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	38.00	1.00	1.00	7.00	22.00	15.00	22.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	146.52	0.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	186.52	2.00	2.00	9.00	23.00	14.00	22.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	14.00	22.00	8.00	21.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	14.00	22.00	8.00	21.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	205.52	4.00	4.00	23.00	45.00	22.00	43.00

NOTES:

2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

2022 - The SHIELD Departments moved to the Exec VP & VP Academic Affairs from the CFO's office. Strategic Program Planning and System Office Shared Services were new departments in December 2021.

2023 - Office of Medicaid Innovation and Capital Programs and Real Estate Services moved into the CFO's office from the Office of Procurement Services.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.30	11.00	10.00	(1.00)	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	7.00	3.00	(4.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.30	18.00	13.00	(5.00)	13.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00	8.00	9.50	1.50	9.50
Subtotal	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00	8.00	9.50	1.50	9.50
College Total	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	27.30	26.00	22.50	(3.50)	22.50

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

2021 - The FTE increase in state funds is related to staff switching from non-state to state funding.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.43	24.56	28.61	23.61	(5.00)	23.61
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	5.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.43	29.56	30.61	24.61	(6.00)	24.61
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.39	89.54	92.00	57.13	(34.86)	57.13
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.39	89.54	92.00	57.13	(34.86)	57.13
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.82	119.10	122.60	81.74	(40.86)	81.74

NOTES:

2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2020 - In Spring 2019, the Office of the Controller was created.

2023 - University Payables moved from the Office of the Controller into the Office of Procurement Services.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Pres External Rel & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	13.00	3.00	13.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	3.50	2.00	3.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	17.50	5.00	17.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	(1.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	20.50	4.00	20.50

NOTES:

2022 - The Vice President of External Relations and Communications was new in January 2022; the Office of Governmental Relations and Office for University Relations moved to this new college.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Office of Business Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00	12.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.10	16.10	16.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.10	16.10	16.10
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.10	28.10	28.10	28.10

NOTES:

2023 - The old office of Business and Financial Services split into two college: Office of Procurement Services and Office of Business Services. University Bursar and Business services moved into this new college.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)

NOTES:

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
University Total														
<i>Faculty</i>														
Faculty, Tenured	7.75	6.31	4.97	4.33	3.34	4.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Faculty, Tenure-Track	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	3.76	3.35	3.55	2.41	2.16	2.16	2.16	1.16	4.16	2.16	2.96	0.80	0.80	(0.80)
Subtotal	12.01	10.17	9.03	7.25	6.01	7.00	2.16	1.16	4.16	2.16	2.96	0.80	0.80	(9.05)
<i>Academic Professional</i>														
Administrator, RAMP	15.75	17.25	14.85	15.85	13.35	12.85	13.60	16.35	16.35	17.35	17.35	0.00	0.00	1.60
Administrator, Other	209.26	227.67	224.76	221.62	193.38	161.26	173.37	186.83	207.75	206.33	245.51	39.18	39.18	36.24
Professional	319.19	308.80	299.99	272.78	250.18	236.93	262.55	216.82	206.81	165.82	133.05	(32.77)	(32.77)	(186.13)
Subtotal	544.20	553.72	539.60	510.25	456.91	411.04	449.52	420.01	430.91	389.50	395.91	6.41	6.41	(148.29)
<i>Civil Service Staff</i>														
Nonacademic Staff	280.43	278.25	281.21	258.25	236.64	217.46	229.02	268.08	305.22	324.28	362.01	37.74	37.74	81.58
Subtotal	280.43	278.25	281.21	258.25	236.64	217.46	229.02	268.08	305.22	324.28	362.01	37.74	37.74	81.58
<i>Graduate Assistant</i>														
Graduate Assistant	4.17	7.41	8.19	6.68	3.00	4.00	4.50	2.00	2.75	5.17	7.25	2.08	2.08	3.08
Subtotal	4.17	7.41	8.19	6.68	3.00	4.00	4.50	2.00	2.75	5.17	7.25	2.08	2.08	3.08
University Total	840.81	849.54	838.04	782.42	702.56	639.50	685.20	691.24	743.04	721.10	768.13	47.03	47.03	(72.68)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.12	1.07	1.00	(0.07)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.12	1.07	1.00	(0.07)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	7.10	9.10	8.90	(0.20)	8.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.37	5.66	7.66	8.38	0.72	8.38
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.27	12.91	16.91	17.43	0.52	17.43
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	7.82	11.67	3.85	11.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	7.82	11.67	3.85	11.67
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.33	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.33	1.50	1.50	0.00	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.04	20.36	27.30	31.60	4.30	31.60

NOTES:

2020 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIC School of Law													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.70	29.44	27.93	(1.51)	27.93
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.87	5.72	5.89	0.17	5.89
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	21.55	20.63	24.22	3.59	24.22
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.15	57.12	55.79	58.04	2.26	58.04
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	23.72	22.12	16.98	(5.14)	16.98
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	9.11	7.22	8.72	1.50	8.72
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	33.83	30.34	26.70	(3.64)	26.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	74.83	70.45	58.71	(11.74)	58.71
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	74.83	70.45	58.71	(11.74)	58.71
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.71	165.78	156.58	143.45	(13.12)	143.45

NOTES:

- 2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.
- 2022 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.
- 2023 - The law school FTE decline is a result of staff attrition consisting of resignations and retirements.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	28.30	31.30	32.80	33.47	33.30	34.80	37.80	42.80	45.55	49.47	49.80	0.33	21.50
Faculty, Tenure-Track	18.00	17.00	21.00	21.00	28.00	28.00	30.00	31.00	33.00	26.00	22.00	(4.00)	4.00
Faculty, Other	33.18	42.93	40.32	46.52	45.63	48.47	56.03	57.85	52.76	61.08	69.01	7.93	35.83
Subtotal	79.48	91.23	94.12	100.99	106.93	111.27	123.83	131.65	131.31	136.55	140.81	4.26	61.33
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.75	27.20	24.20	21.75	22.25	23.00	24.50	24.50	22.50	20.50	25.50	5.00	(0.25)
Professional	10.00	13.00	10.25	9.00	8.00	15.00	16.00	18.00	17.00	16.00	22.00	6.00	12.00
Subtotal	36.75	41.20	35.45	31.75	31.25	39.00	41.50	43.50	40.50	37.50	48.50	11.00	11.75
<i>Civil Service Staff</i>													
Nonacademic Staff	19.09	26.67	39.00	38.00	36.00	30.00	35.80	36.00	36.00	34.00	37.00	3.00	17.91
Subtotal	19.09	26.67	39.00	38.00	36.00	30.00	35.80	36.00	36.00	34.00	37.00	3.00	17.91
<i>Graduate Assistant</i>													
Graduate Assistant	26.50	31.41	33.74	37.08	42.42	43.99	45.56	50.36	43.11	43.37	44.21	0.84	17.71
Subtotal	26.50	31.41	33.74	37.08	42.42	43.99	45.56	50.36	43.11	43.37	44.21	0.84	17.71
College Total	161.82	190.51	202.31	207.82	216.60	224.26	246.69	261.51	250.92	251.42	270.52	19.10	108.70

NOTES:

2023 - The FTE increase is related to hiring recruiters and advisors. A small amount (3 FTE) is the result of switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Div of Specializ Care for Chil													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.50	0.68	0.32	0.00	0.00	0.00	0.00	1.04	0.04	0.04	0.54	0.50	(0.96)
Professional	0.50	0.25	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	2.00	0.93	0.63	0.00	0.60	0.00	0.00	1.04	0.04	0.04	0.54	0.50	(1.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	205.80	141.76	132.10	122.22	119.55	121.37	136.27	161.80	166.35	122.05	132.29	10.24	(73.51)
Subtotal	205.80	141.76	132.10	122.22	119.55	121.37	136.27	161.80	166.35	122.05	132.29	10.24	(73.51)
College Total	207.80	142.69	132.73	122.22	120.15	121.37	136.27	162.84	166.39	122.09	132.83	10.74	(74.97)

NOTES:

2014 - Decrease in non-academic staff is due to switching of fund sources.

2016 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

2020 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

2023 - The change in state funds is related to switching FTE from nonstate funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	27.77	27.59	25.20	25.95	27.66	30.56	31.24	28.82	30.47	30.92	30.44	(0.48)	2.67
Faculty, Tenure-Track	10.45	9.03	10.61	9.03	8.87	4.76	7.63	6.41	7.29	7.24	7.01	(0.23)	(3.44)
Faculty, Other	54.40	62.27	59.41	62.40	69.38	79.70	73.91	75.15	74.94	71.22	79.26	8.04	24.86
Subtotal	92.62	98.90	95.22	97.39	105.91	115.03	112.77	110.38	112.70	109.38	116.71	7.32	24.08
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.85	0.86	0.87	0.86	0.86	1.00	0.14	0.00
Administrator, Other	19.70	14.00	12.40	10.60	12.41	8.99	8.99	9.99	10.99	9.76	9.76	0.00	(9.94)
Professional	13.80	2.90	2.00	3.00	2.00	2.00	1.99	1.50	1.06	1.05	1.00	(0.05)	(12.80)
Subtotal	34.50	17.90	15.40	14.60	15.41	11.85	11.84	12.36	12.91	11.67	11.76	0.09	(22.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	36.00	55.59	58.19	61.20	60.30	54.96	56.51	51.50	50.07	49.13	50.71	1.58	14.71
Subtotal	36.00	55.59	58.19	61.20	60.30	54.96	56.51	51.50	50.07	49.13	50.71	1.58	14.71
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	2.00	1.00	1.00	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00
Subtotal	0.50	1.50	2.00	1.00	1.00	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00
College Total	163.62	173.89	170.81	174.19	182.63	183.33	182.63	175.24	176.18	170.68	179.68	9.00	16.05

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Education													
<i>Faculty</i>													
Faculty, Tenured	27.30	26.26	24.67	22.32	23.88	23.61	26.90	26.37	26.43	27.03	32.03	5.00	4.74
Faculty, Tenure-Track	10.00	7.10	7.10	13.25	11.80	15.10	11.10	12.55	11.98	9.97	10.10	0.13	0.10
Faculty, Other	23.52	21.70	26.27	16.24	16.86	14.72	15.48	16.41	20.46	21.91	24.55	2.64	1.03
Subtotal	60.82	55.06	58.04	51.80	52.54	53.43	53.48	55.33	58.86	58.91	66.68	7.77	5.87
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	(0.05)	(0.05)
Administrator, Other	11.42	11.02	11.00	7.23	6.43	8.43	9.43	6.50	5.30	4.30	7.30	3.00	(4.12)
Professional	22.90	25.45	21.60	7.73	7.00	6.00	8.96	3.00	4.00	4.00	9.10	5.10	(13.80)
Subtotal	35.32	37.47	33.60	15.96	14.43	15.43	19.39	10.50	10.30	9.30	17.35	8.05	(17.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.50	8.05	13.05	21.95	19.40	18.55	17.50	16.45	15.16	17.26	29.25	11.99	18.75
Subtotal	10.50	8.05	13.05	21.95	19.40	18.55	17.50	16.45	15.16	17.26	29.25	11.99	18.75
<i>Graduate Assistant</i>													
Graduate Assistant	10.99	10.23	12.55	13.35	16.34	14.13	17.97	14.61	16.47	15.13	11.77	(3.36)	0.78
Subtotal	10.99	10.23	12.55	13.35	16.34	14.13	17.97	14.61	16.47	15.13	11.77	(3.36)	0.78
College Total	117.63	110.81	117.24	103.06	102.71	101.54	108.33	96.88	100.79	100.60	125.05	24.45	7.42

NOTES:

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

2020 - The CHANCE program moved from the College of Education to the Provost Office.

2023 - The FTE increase is the result of switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Engineering													
<i>Faculty</i>													
Faculty, Tenured	76.20	71.50	72.78	70.98	72.40	73.76	83.07	87.33	90.48	90.42	95.06	4.65	18.86
Faculty, Tenure-Track	25.62	31.16	30.51	38.51	39.51	39.25	43.25	46.75	44.25	42.75	39.50	(3.25)	13.88
Faculty, Other	26.80	26.37	29.96	41.97	47.78	49.46	60.11	61.43	53.15	61.58	54.81	(6.77)	28.01
Subtotal	128.62	129.03	133.25	151.46	159.69	162.46	186.44	195.51	187.88	194.75	189.37	(5.37)	60.75
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	17.19	20.51	23.24	20.94	18.33	19.23	18.73	19.40	18.37	18.44	18.53	0.09	1.34
Professional	16.27	16.47	17.70	23.70	21.50	20.45	19.68	17.85	17.54	16.35	18.22	1.87	1.95
Subtotal	34.71	38.23	42.19	45.89	41.08	40.93	39.41	38.25	36.91	35.79	37.74	1.96	3.03
<i>Civil Service Staff</i>													
Nonacademic Staff	23.95	25.75	28.90	34.15	37.15	37.15	38.75	48.75	49.73	43.73	44.62	0.89	20.67
Subtotal	23.95	25.75	28.90	34.15	37.15	37.15	38.75	48.75	49.73	43.73	44.62	0.89	20.67
<i>Graduate Assistant</i>													
Graduate Assistant	70.64	77.42	87.89	112.01	130.93	136.39	130.23	133.72	115.32	118.54	127.84	9.30	57.20
Subtotal	70.64	77.42	87.89	112.01	130.93	136.39	130.23	133.72	115.32	118.54	127.84	9.30	57.20
College Total	257.93	270.42	292.23	343.51	368.85	376.92	394.82	416.22	389.83	392.80	399.58	6.78	141.65

NOTES:

2017 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

2021 - Over half of the FTE decrease in state funding is related to switching to nonstate funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Architecture, Design, & the Arts													
<i>Faculty</i>													
Faculty, Tenured	35.13	43.44	40.22	39.00	38.72	40.10	45.90	48.83	53.00	49.68	52.58	2.90	17.46
Faculty, Tenure-Track	23.00	19.75	18.75	15.00	22.00	22.00	15.81	11.00	8.00	12.51	10.00	(2.51)	(13.00)
Faculty, Other	50.24	50.46	47.46	50.72	51.24	49.16	56.24	59.10	58.02	62.22	64.15	1.93	13.91
Subtotal	108.37	113.65	106.43	104.72	111.96	111.26	117.95	118.93	119.02	124.41	126.73	2.32	18.37
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	6.00	8.00	7.80	6.80	6.80	5.80	6.80	6.80	7.80	8.00	0.20	2.00
Professional	26.55	29.45	26.87	15.96	17.27	19.47	20.75	21.75	22.00	20.00	18.00	(2.00)	(8.55)
Subtotal	33.55	36.45	35.87	24.76	25.07	27.27	27.30	29.55	29.80	28.80	27.00	(1.80)	(6.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	16.03	(0.47)	10.03
Subtotal	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	16.03	(0.47)	10.03
<i>Graduate Assistant</i>													
Graduate Assistant	13.27	16.25	11.87	15.52	17.75	17.25	19.25	19.00	19.63	17.19	18.25	1.06	4.98
Subtotal	13.27	16.25	11.87	15.52	17.75	17.25	19.25	19.00	19.63	17.19	18.25	1.06	4.98
College Total	161.19	175.35	163.17	167.13	176.58	174.72	184.50	189.98	188.95	186.90	188.01	1.11	26.83

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.67	0.17	1.17
Subtotal	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.67	0.17	1.17
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.30
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	5.00	7.00	7.00	8.00	7.00	(1.00)	4.00
Professional	6.00	6.00	6.00	6.00	6.00	6.00	4.00	3.00	3.00	2.00	2.00	0.00	(4.00)
Subtotal	9.50	9.50	9.50	9.50	9.50	9.80	9.80	10.80	10.80	10.80	9.80	(1.00)	0.30
<i>Civil Service Staff</i>													
Nonacademic Staff	10.70	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	4.00	0.00	(6.70)
Subtotal	10.70	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	4.00	0.00	(6.70)
<i>Graduate Assistant</i>													
Graduate Assistant	2.75	2.67	2.67	1.00	1.83	1.75	1.57	0.70	2.15	2.17	2.92	0.75	0.17
Subtotal	2.75	2.67	2.67	1.00	1.83	1.75	1.57	0.70	2.15	2.17	2.92	0.75	0.17
College Total	23.45	25.67	24.17	21.50	21.33	21.05	17.87	18.00	17.45	18.47	18.39	(0.08)	(5.06)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	256.65	268.77	264.96	263.51	256.57	263.24	268.59	269.35	276.17	277.05	274.47	(2.58)	17.82
Faculty, Tenure-Track	78.29	69.29	73.33	72.04	65.78	52.62	58.00	63.60	60.07	59.78	75.94	16.15	(2.36)
Faculty, Other	208.78	214.67	210.41	202.89	199.19	221.75	237.68	260.93	229.78	249.55	244.76	(4.79)	35.98
Subtotal	543.72	552.73	548.70	538.44	521.54	537.60	564.26	593.88	566.03	586.38	595.17	8.79	51.45
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	31.95	35.58	34.43	37.35	36.90	31.46	32.56	35.08	33.23	32.45	30.67	(1.78)	(1.28)
Professional	76.39	72.26	62.00	46.17	72.04	53.40	57.45	59.65	50.11	60.25	57.00	(3.25)	(19.39)
Subtotal	109.59	109.09	97.68	84.52	109.94	85.86	91.26	95.72	84.34	93.70	88.67	(5.03)	(20.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	74.45	80.85	92.32	100.47	84.26	107.07	106.18	112.18	116.18	114.53	115.31	0.78	40.86
Subtotal	74.45	80.85	92.32	100.47	84.26	107.07	106.18	112.18	116.18	114.53	115.31	0.78	40.86
<i>Graduate Assistant</i>													
Graduate Assistant	420.68	436.81	420.65	417.24	410.49	423.19	425.32	424.47	410.56	408.36	421.09	12.73	0.41
Subtotal	420.68	436.81	420.65	417.24	410.49	423.19	425.32	424.47	410.56	408.36	421.09	12.73	0.41
College Total	1,148.44	1,179.49	1,159.35	1,140.67	1,126.23	1,153.72	1,187.02	1,226.25	1,177.11	1,202.96	1,220.23	17.27	71.79

NOTES:

2021 - The FTE decrease is related to large budget cuts and a 20% decline in the Fall 2020 incoming first-year class.

2023 - The tenure-track faculty increases are small increases across several department in the college.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.40	0.22	0.20	0.34	1.20	0.20	0.20	0.20	1.00	0.20	0.00	(0.20)	(0.40)
Subtotal	0.40	0.22	0.20	0.34	1.20	0.20	0.20	0.20	1.00	0.20	0.00	(0.20)	(0.40)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.78	38.12	36.72	45.22	44.62	46.12	37.09	43.40	51.93	53.44	53.63	0.19	13.85
Professional	38.80	39.70	38.43	38.04	19.30	22.24	10.00	10.30	10.25	13.70	13.63	(0.07)	(25.17)
Subtotal	79.58	78.82	76.15	84.26	64.92	68.36	47.09	54.70	63.18	68.14	68.26	0.12	(11.32)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.00	29.00	39.67	49.90	51.80	56.50	62.31	64.35	72.00	65.00	64.00	(1.00)	39.00
Subtotal	25.00	29.00	39.67	49.90	51.80	56.50	62.31	64.35	72.00	65.00	64.00	(1.00)	39.00
<i>Graduate Assistant</i>													
Graduate Assistant	14.73	14.45	13.80	15.30	15.63	10.34	13.07	3.50	1.74	1.00	2.17	1.17	(12.56)
Subtotal	14.73	14.45	13.80	15.30	15.63	10.34	13.07	3.50	1.74	1.00	2.17	1.17	(12.56)
College Total	119.71	122.49	129.82	149.80	133.55	135.40	122.67	122.75	137.92	134.34	134.43	0.09	14.72

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Nursing													
<i>Faculty</i>													
Faculty, Tenured	14.70	13.80	14.63	17.10	14.36	12.83	16.66	17.72	16.42	14.85	13.21	(1.64)	(1.49)
Faculty, Tenure-Track	11.17	10.83	11.58	12.73	14.74	14.67	10.66	8.90	7.50	10.58	11.35	0.76	0.18
Faculty, Other	82.48	85.55	87.71	94.43	93.51	91.31	95.79	106.13	111.35	100.60	107.32	6.72	24.84
Subtotal	108.34	110.17	113.92	124.25	122.61	118.81	123.11	132.75	135.27	126.03	131.87	5.84	23.53
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.85	0.99	0.93	0.93	0.93	0.93	1.00	0.07	0.00
Administrator, Other	6.45	7.10	6.30	7.40	7.00	7.45	10.70	11.70	10.70	10.39	10.54	0.15	4.09
Professional	25.65	15.60	15.25	5.05	4.75	3.50	2.75	1.95	1.56	0.58	1.18	0.60	(24.48)
Subtotal	33.10	23.70	22.55	13.45	12.60	11.94	14.38	14.58	13.19	11.90	12.72	0.82	(20.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.67	43.27	47.78	46.97	47.57	44.86	45.26	46.15	43.54	45.44	47.30	1.86	17.63
Subtotal	29.67	43.27	47.78	46.97	47.57	44.86	45.26	46.15	43.54	45.44	47.30	1.86	17.63
<i>Graduate Assistant</i>													
Graduate Assistant	9.23	10.20	11.13	10.55	12.05	10.65	11.66	9.70	6.00	5.20	3.30	(1.90)	(5.93)
Subtotal	9.23	10.20	11.13	10.55	12.05	10.65	11.66	9.70	6.00	5.20	3.30	(1.90)	(5.93)
College Total	180.35	187.35	195.37	195.22	194.82	186.26	194.41	203.18	198.00	188.57	195.19	6.62	14.84

NOTES:

2023 - The FTE increase is related to switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	29.20	30.58	27.39	23.93	27.03	26.86	27.87	26.12	24.28	21.89	21.10	(0.79)	(8.10)
Faculty, Tenure-Track	10.95	13.26	10.12	10.71	8.56	10.33	10.83	9.09	7.48	9.89	8.89	(1.01)	(2.07)
Faculty, Other	23.52	30.09	27.69	27.57	27.32	28.25	31.15	34.63	31.05	30.75	30.65	(0.11)	7.13
Subtotal	63.68	73.93	65.19	62.20	62.91	65.44	69.84	69.84	62.81	62.53	60.63	(1.90)	(3.05)
<i>Academic Professional</i>													
Administrator, RAMP	0.97	0.10	0.10	1.00	0.85	0.90	0.80	0.77	0.97	0.77	0.77	0.00	(0.20)
Administrator, Other	22.96	21.66	20.81	21.77	24.22	23.87	22.87	19.40	20.55	19.60	18.80	(0.80)	(4.16)
Professional	42.48	36.99	34.49	26.62	15.63	14.63	18.90	16.68	17.40	16.07	15.79	(0.28)	(26.69)
Subtotal	66.41	58.75	55.40	49.39	40.70	39.40	42.57	36.85	38.92	36.43	35.36	(1.08)	(31.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.33	13.05	17.50	25.83	34.36	33.48	36.08	32.51	31.43	30.23	26.60	(3.63)	17.27
Subtotal	9.33	13.05	17.50	25.83	34.36	33.48	36.08	32.51	31.43	30.23	26.60	(3.63)	17.27
<i>Graduate Assistant</i>													
Graduate Assistant	32.25	31.42	28.83	29.00	27.75	25.75	24.75	23.40	22.50	24.67	22.50	(2.17)	(9.75)
House Staff	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.47	1.06	1.15	2.00	0.86	2.00
Subtotal	32.25	31.42	28.83	29.00	28.97	25.75	24.75	23.87	23.56	25.82	24.50	(1.32)	(7.75)
College Total	171.66	177.14	166.92	166.42	166.94	164.06	173.24	163.06	156.72	155.01	147.09	(7.93)	(24.58)

NOTES:

2023 - The FTE increase is related to switching from state to nonstate funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	28.56	30.19	29.37	30.03	28.70	27.21	24.30	22.30	18.84	18.03	18.80	0.77	(9.76)
Faculty, Tenure-Track	4.20	8.17	3.90	3.14	4.88	3.90	4.19	6.45	6.40	6.54	6.52	(0.02)	2.32
Faculty, Other	21.79	30.32	28.31	29.97	29.53	23.57	24.11	27.02	29.25	32.19	34.73	2.54	12.94
Subtotal	54.55	68.68	61.58	63.14	63.11	54.67	52.60	55.77	54.50	56.76	60.05	3.29	5.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	0.84	0.00	(0.16)
Administrator, Other	21.41	23.77	22.91	28.69	23.94	22.18	24.61	26.73	24.31	24.39	25.61	1.22	4.20
Professional	31.58	28.43	25.13	24.19	24.14	25.43	20.59	11.53	10.73	10.89	11.64	0.75	(19.94)
Subtotal	53.99	53.19	49.05	53.88	49.09	48.60	46.20	39.26	36.04	36.13	38.10	1.96	(15.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	20.50	24.13	25.95	25.00	24.30	28.55	35.49	39.43	38.66	35.36	(3.29)	17.36
Subtotal	18.00	20.50	24.13	25.95	25.00	24.30	28.55	35.49	39.43	38.66	35.36	(3.29)	17.36
<i>Graduate Assistant</i>													
Graduate Assistant	14.58	15.78	18.83	15.89	13.74	6.82	5.91	4.71	11.64	13.40	12.82	(0.59)	(1.77)
Subtotal	14.58	15.78	18.83	15.89	13.74	6.82	5.91	4.71	11.64	13.40	12.82	(0.59)	(1.77)
College Total	141.12	158.15	153.59	158.86	150.93	134.40	133.27	135.23	141.60	144.95	146.32	1.37	5.20

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Coll Medicine at Chicago - BS													
<i>Faculty</i>													
Faculty, Tenured	45.22	52.15	53.89	56.25	55.31	54.54	55.53	52.78	48.44	50.66	50.42	(0.24)	5.20
Faculty, Tenure-Track	9.44	7.20	7.39	8.80	12.86	10.88	17.78	24.06	22.00	19.63	17.02	(2.61)	7.58
Faculty, Other	12.62	18.05	18.02	22.12	18.66	17.04	17.87	16.56	16.76	19.42	20.42	1.00	7.80
Subtotal	67.28	77.40	79.30	87.17	86.83	82.46	91.18	93.39	87.20	89.71	87.86	(1.85)	20.58
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.38	0.38	0.38	0.38	0.20	0.20	0.20	0.20	0.20	0.90	0.70	0.40
Administrator, Other	6.55	8.68	14.78	13.93	13.03	12.99	11.01	7.69	8.73	9.53	8.88	(0.65)	2.33
Professional	22.70	20.83	25.19	23.25	21.70	19.37	8.72	9.72	7.95	7.30	9.55	2.25	(13.15)
Subtotal	29.75	29.89	40.35	37.56	35.11	32.56	19.92	17.60	16.88	17.03	19.33	2.30	(10.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.20	15.20	20.53	23.12	26.58	36.48	42.23	38.19	33.59	26.41	(7.18)	17.41
Subtotal	9.00	9.20	15.20	20.53	23.12	26.58	36.48	42.23	38.19	33.59	26.41	(7.18)	17.41
<i>Graduate Assistant</i>													
Graduate Assistant	4.64	2.79	2.88	7.91	5.54	10.52	5.14	4.33	0.00	0.00	0.00	0.00	(4.64)
Subtotal	4.64	2.79	2.88	7.91	5.54	10.52	5.14	4.33	0.00	0.00	0.00	0.00	(4.64)
College Total	110.67	119.28	137.73	153.16	150.59	152.12	152.73	157.56	142.27	140.33	133.60	(6.73)	22.93

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Coll of Medicine at Chicago-Clin Sc													
<i>Faculty</i>													
Faculty, Tenured	36.81	37.09	34.79	36.68	35.62	35.48	33.50	32.11	30.80	30.01	29.22	(0.79)	(7.59)
Faculty, Tenure-Track	24.39	23.89	19.67	14.18	17.40	16.81	14.95	17.86	13.51	12.23	12.07	(0.16)	(12.31)
Faculty, Other	30.10	28.39	26.29	19.85	14.46	17.01	18.30	15.46	17.58	18.38	19.09	0.71	(11.01)
Subtotal	91.30	89.37	80.75	70.71	67.48	69.30	66.76	65.44	61.89	60.62	60.38	(0.24)	(30.92)
<i>Academic Professional</i>													
Administrator, RAMP	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)
Administrator, Other	13.89	11.13	10.70	7.87	10.02	7.54	7.64	5.45	7.50	7.07	6.93	(0.14)	(6.96)
Professional	43.95	44.13	28.18	21.39	21.67	17.91	13.38	17.93	18.74	18.46	17.72	(0.75)	(26.24)
Subtotal	57.91	55.26	38.88	29.26	31.70	25.45	21.02	23.38	26.24	25.54	24.65	(0.88)	(33.26)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.70	28.13	26.68	25.90	29.70	33.22	35.69	40.54	41.02	35.73	28.89	(6.84)	4.20
Subtotal	24.70	28.13	26.68	25.90	29.70	33.22	35.69	40.54	41.02	35.73	28.89	(6.84)	4.20
<i>Graduate Assistant</i>													
Graduate Assistant	1.64	1.50	3.55	4.48	3.32	4.89	5.64	5.98	0.86	2.26	0.00	(2.26)	(1.64)
Subtotal	1.64	1.50	3.55	4.48	3.32	4.89	5.64	5.98	0.86	2.26	0.00	(2.26)	(1.64)
College Total	175.55	174.26	149.85	130.36	132.20	132.85	129.10	135.33	130.01	124.15	113.92	(10.23)	(61.62)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
College of Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	5.79	5.85	5.57	5.63	4.53	4.83	4.70	5.41	5.24	4.59	4.68	0.10	(1.11)
Faculty, Tenure-Track	6.86	6.08	6.16	5.93	7.82	8.13	8.44	9.21	7.15	6.76	6.81	0.05	(0.05)
Faculty, Other	4.97	9.93	4.50	4.38	9.56	11.55	13.46	11.73	12.01	12.89	11.88	(1.01)	6.90
Subtotal	17.62	21.87	16.23	15.94	21.91	24.51	26.60	26.36	24.41	24.23	23.37	(0.87)	5.74
<i>Academic Professional</i>													
Administrator, Other	5.07	4.71	3.21	4.61	4.71	6.06	6.45	7.66	8.57	10.70	10.03	(0.68)	4.95
Professional	4.24	3.38	2.82	0.30	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	(4.24)
Subtotal	9.31	8.09	6.03	4.92	4.81	6.16	6.45	7.66	8.57	10.70	10.03	(0.68)	0.71
<i>Civil Service Staff</i>													
Nonacademic Staff	44.62	41.56	36.10	34.00	33.63	36.55	38.18	39.98	37.61	39.86	48.90	9.04	4.28
Subtotal	44.62	41.56	36.10	34.00	33.63	36.55	38.18	39.98	37.61	39.86	48.90	9.04	4.28
College Total	71.56	71.53	58.37	54.85	60.35	67.22	71.23	74.00	70.58	74.79	82.29	7.50	10.73

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
College of Medicine at Urbana													
<i>Faculty</i>													
Faculty, Tenured	12.90	11.10	10.30	9.81	4.51	3.00	2.00	2.00	2.00	0.00	0.00	0.00	(12.90)
Faculty, Tenure-Track	3.58	3.58	4.58	4.58	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.00	(3.38)
Faculty, Other	10.46	9.53	10.65	9.07	10.23	7.91	7.04	6.05	2.82	0.90	0.00	(0.90)	(10.46)
Subtotal	26.94	24.21	25.52	23.45	15.52	11.51	9.64	8.65	5.02	1.10	0.20	(0.90)	(26.74)
<i>Academic Professional</i>													
Administrator, Other	10.90	9.40	8.40	10.50	12.50	10.25	7.25	6.25	6.25	2.09	1.00	(1.09)	(9.90)
Professional	8.25	10.25	8.49	9.49	6.83	5.70	6.70	4.20	3.70	1.70	0.00	(1.70)	(8.25)
Subtotal	19.15	19.65	16.89	19.99	19.33	15.95	13.95	10.45	9.95	3.79	1.00	(2.79)	(18.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.40	14.40	14.50	12.50	10.50	6.50	7.00	5.00	5.00	3.00	0.00	(3.00)	(18.40)
Subtotal	18.40	14.40	14.50	12.50	10.50	6.50	7.00	5.00	5.00	3.00	0.00	(3.00)	(18.40)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	6.26	5.75	8.91	5.59	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	6.26	5.75	8.91	5.59	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	69.48	64.52	62.66	64.85	50.94	34.46	30.59	24.10	19.97	7.89	1.20	(6.69)	(68.28)

NOTES:

2019 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
College of Medicine Rockford													
<i>Faculty</i>													
Faculty, Tenured	4.80	4.81	5.89	6.30	7.30	7.11	7.06	6.60	6.27	6.37	6.42	0.05	1.62
Faculty, Tenure-Track	8.68	7.50	4.54	4.60	3.57	3.14	3.07	2.56	2.56	1.63	1.54	(0.09)	(7.14)
Faculty, Other	11.52	12.55	11.26	8.49	10.93	14.25	14.08	13.31	14.08	14.86	15.62	0.75	4.09
Subtotal	25.00	24.86	21.68	19.39	21.80	24.50	24.21	22.47	22.91	22.86	23.57	0.71	(1.42)
<i>Academic Professional</i>													
Administrator, Other	7.08	7.01	6.65	7.16	9.58	12.96	13.04	13.95	13.67	9.90	14.00	4.11	6.92
Professional	8.78	8.46	7.99	6.79	6.71	6.55	5.87	4.78	5.01	4.89	3.93	(0.96)	(4.84)
Subtotal	15.85	15.47	14.64	13.94	16.29	19.51	18.91	18.73	18.68	14.78	17.93	3.15	2.08
<i>Civil Service Staff</i>													
Nonacademic Staff	51.87	54.25	48.75	45.81	44.35	50.14	50.94	57.44	57.15	54.93	59.97	5.04	8.10
Subtotal	51.87	54.25	48.75	45.81	44.35	50.14	50.94	57.44	57.15	54.93	59.97	5.04	8.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	93.47	94.83	85.07	79.14	82.44	94.15	94.06	98.64	98.74	92.57	101.47	8.90	8.00

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	20.43	20.90	22.50	22.32	20.79	20.42	22.87	22.81	21.96	21.99	19.16	(2.82)	(1.26)
Faculty, Tenure-Track	10.40	12.96	11.55	14.73	13.76	12.81	10.60	9.98	11.68	8.40	9.66	1.25	(0.74)
Faculty, Other	48.57	45.98	51.85	60.75	64.30	70.43	75.08	78.41	79.46	77.82	78.16	0.34	29.59
Subtotal	79.40	79.84	85.90	97.80	98.85	103.66	108.54	111.20	113.10	108.21	106.98	(1.23)	27.59
<i>Academic Professional</i>													
Administrator, RAMP	0.76	0.94	1.00	1.00	0.89	0.89	0.85	0.89	0.89	0.96	1.00	0.04	0.24
Administrator, Other	13.90	14.80	14.70	13.60	13.39	13.28	16.25	17.40	17.43	15.27	17.43	2.16	3.53
Professional	24.35	24.20	23.60	21.62	21.24	20.20	16.85	18.80	17.39	19.59	16.86	(2.73)	(7.49)
Subtotal	39.01	39.94	39.30	36.22	35.52	34.37	33.95	37.09	35.70	35.81	35.29	(0.53)	(3.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.15	16.50	20.10	18.10	18.45	19.60	21.55	21.01	23.30	24.28	19.91	(4.37)	9.76
Subtotal	10.15	16.50	20.10	18.10	18.45	19.60	21.55	21.01	23.30	24.28	19.91	(4.37)	9.76
<i>Graduate Assistant</i>													
Graduate Assistant	14.43	15.45	18.83	19.17	17.00	22.57	24.49	24.95	21.85	21.70	25.21	3.51	10.78
House Staff	0.00	0.00	3.00	3.00	3.00	1.00	0.00	0.00	4.00	4.00	2.00	(2.00)	2.00
Subtotal	14.43	15.45	21.83	22.17	20.00	23.57	24.49	24.95	25.85	25.70	27.21	1.51	12.78
College Total	142.99	151.73	167.13	174.29	172.81	181.20	188.53	194.25	197.96	194.01	189.39	(4.62)	46.40

NOTES:

2023 - The decrease in FTE is the result of state funded FTE switching to nonstate funding.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
College Total	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.82	10.65	9.94	8.24	8.27	5.60	5.95	6.99	5.95	7.52	7.35	(0.17)	(2.47)
Faculty, Tenure-Track	6.75	4.62	4.00	5.75	8.00	9.96	9.95	9.00	9.66	7.14	7.75	0.61	1.00
Faculty, Other	8.50	9.90	12.44	15.19	13.44	13.64	13.80	14.87	14.30	13.05	14.25	1.20	5.75
Subtotal	25.07	25.17	26.38	29.18	29.71	29.20	29.70	30.86	29.91	27.71	29.35	1.64	4.28
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.95	0.80	0.80	0.80	0.85	0.85	0.85	0.60	0.90	0.85	(0.05)	(0.15)
Administrator, Other	7.10	3.68	4.55	2.25	1.00	1.00	1.00	2.00	1.35	2.00	3.50	1.50	(3.60)
Professional	7.00	5.00	6.80	4.65	5.16	6.06	5.40	5.00	3.40	5.00	5.98	0.98	(1.02)
Subtotal	15.10	9.63	12.15	7.70	6.96	7.91	7.25	7.85	5.35	7.90	10.33	2.43	(4.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	6.20	6.50	8.50	11.50	12.50	11.00	10.00	10.50	8.00	6.00	(2.00)	2.00
Subtotal	4.00	6.20	6.50	8.50	11.50	12.50	11.00	10.00	10.50	8.00	6.00	(2.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	5.65	4.00	4.55	5.75	5.72	3.85	2.89	4.05	3.78	5.45	4.45	(1.00)	(1.20)
Subtotal	5.65	4.00	4.55	5.75	5.72	3.85	2.89	4.05	3.78	5.45	4.45	(1.00)	(1.20)
College Total	49.82	45.00	49.58	51.13	53.89	53.45	50.84	52.76	49.53	49.06	50.13	1.07	0.31

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIC Extended Campus													
<i>Faculty</i>													
Faculty, Other	0.33	0.66	0.00	0.00	0.00	0.25	0.33	0.38	0.48	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.66	0.00	0.00	0.00	0.25	0.33	0.38	0.48	0.00	0.00	0.00	(0.33)
<i>Academic Professional</i>													
Administrator, Other	5.00	4.40	4.27	4.39	7.95	6.69	2.87	2.97	3.00	3.00	5.00	2.00	0.00
Professional	13.65	10.66	9.35	8.04	5.67	7.41	6.88	6.68	3.00	3.00	4.00	1.00	(9.65)
Subtotal	18.65	15.06	13.62	12.43	13.62	14.10	9.75	9.65	6.00	6.00	9.00	3.00	(9.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.43	4.97	6.67	5.65	3.93	4.82	4.82	2.00	3.00	4.00	1.00	0.00
Subtotal	4.00	5.43	4.97	6.67	5.65	3.93	4.82	4.82	2.00	3.00	4.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.67	2.66	2.06	1.16	1.95	0.67	0.92	1.03	0.00	0.00	0.00	0.00	(1.67)
Subtotal	1.67	2.66	2.06	1.16	1.95	0.67	0.92	1.03	0.00	0.00	0.00	0.00	(1.67)
College Total	24.65	23.81	20.65	20.26	21.21	18.95	15.82	15.88	8.48	9.00	13.00	4.00	(11.65)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	19.66	20.79	21.26	17.01	17.88	19.18	20.68	23.00	21.80	19.67	20.71	1.05	1.05
Faculty, Tenure-Track	7.82	5.45	4.51	6.51	4.51	6.11	4.51	5.71	4.60	5.00	7.00	2.00	(0.82)
Faculty, Other	8.05	6.14	3.98	5.68	4.94	5.86	6.09	5.51	7.53	7.27	9.19	1.92	1.14
Subtotal	35.53	32.38	29.75	29.20	27.33	31.15	31.28	34.22	33.93	31.93	36.90	4.97	1.37
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.32	17.06	15.38	12.41	13.38	13.66	13.68	12.51	10.91	13.01	14.37	1.36	(2.95)
Professional	12.58	12.57	12.15	8.13	5.41	5.41	9.35	9.18	8.14	6.64	7.48	0.84	(5.10)
Subtotal	30.90	30.63	28.53	21.54	19.79	20.07	24.03	22.69	20.05	20.64	22.85	2.20	(8.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	6.24	5.83	9.09	13.30	14.03	12.08	12.30	16.90	17.10	16.13	(0.97)	12.13
Subtotal	4.00	6.24	5.83	9.09	13.30	14.03	12.08	12.30	16.90	17.10	16.13	(0.97)	12.13
<i>Graduate Assistant</i>													
Graduate Assistant	21.00	17.57	14.73	16.15	14.21	14.50	16.17	14.68	19.73	21.60	21.47	(0.13)	0.47
Subtotal	21.00	17.57	14.73	16.15	14.21	14.50	16.17	14.68	19.73	21.60	21.47	(0.13)	0.47
College Total	91.43	86.81	78.85	75.98	74.63	79.74	83.55	83.88	90.60	91.27	97.35	6.08	5.91

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Library													
<i>Faculty</i>													
Faculty, Tenured	14.40	14.00	13.00	10.00	9.00	8.98	8.00	12.00	13.00	12.00	10.99	(1.01)	(3.41)
Faculty, Tenure-Track	12.00	15.00	14.00	14.00	16.00	13.00	15.00	13.00	13.00	15.00	18.00	3.00	6.00
Faculty, Other	15.25	18.45	22.65	23.00	24.50	24.24	26.74	29.84	25.61	22.07	17.75	(4.32)	2.50
Subtotal	41.65	47.45	49.65	47.00	49.50	46.22	49.74	54.84	51.61	49.07	46.74	(2.34)	5.09
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	(1.00)	(1.00)
Professional	4.80	4.80	3.00	2.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(3.80)
Subtotal	9.80	8.80	7.00	6.00	7.00	6.00	6.00	6.00	7.00	6.00	5.00	(1.00)	(4.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	74.98	75.25	75.85	73.40	72.25	74.25	69.25	66.92	62.92	59.25	56.25	(3.00)	(18.73)
Subtotal	74.98	75.25	75.85	73.40	72.25	74.25	69.25	66.92	62.92	59.25	56.25	(3.00)	(18.73)
<i>Graduate Assistant</i>													
Graduate Assistant	5.35	4.87	6.37	6.04	4.71	2.83	3.78	5.83	4.91	4.25	4.00	(0.25)	(1.35)
Subtotal	5.35	4.87	6.37	6.04	4.71	2.83	3.78	5.83	4.91	4.25	4.00	(0.25)	(1.35)
College Total	131.78	136.37	138.87	132.44	133.46	129.30	128.77	133.59	126.44	118.57	111.99	(6.59)	(19.79)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.40	(0.25)	0.40

NOTES:

2014 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Honors College													
<i>Faculty</i>													
Faculty, Other	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	3.48	0.47	1.22
Subtotal	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	3.48	0.47	1.22
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	5.90	4.94	3.95	2.00	2.00	3.00	4.00	4.00	3.00	4.00	5.00	1.00	(0.90)
Professional	4.50	7.50	7.00	5.00	5.00	5.00	5.00	4.00	6.00	6.00	5.00	(1.00)	0.50
Subtotal	10.78	12.82	11.70	7.75	7.75	8.80	9.80	8.80	9.80	10.80	10.80	0.00	0.02
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	3.00	(1.00)	2.00
Subtotal	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	3.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	2.25	1.00	0.75	1.35	1.00	1.50	0.20	0.53	0.00	0.00	0.00	(0.25)
Subtotal	0.25	2.25	1.00	0.75	1.35	1.00	1.50	0.20	0.53	0.00	0.00	0.00	(0.25)
College Total	14.29	22.88	19.65	13.87	15.53	18.35	18.29	13.13	16.57	17.81	17.28	(0.53)	2.99

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VP for Acadm Prgrms and Effectness													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	20.90	1.00	20.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.65	21.65	(6.00)	21.65
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.55	42.55	(5.00)	42.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.99	0.01	3.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.99	0.01	3.99
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.53	52.54	(4.99)	52.54

NOTES:

2022 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Social Justice Initiative													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.00	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.00	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	3.55	0.00	3.55

NOTES:

2022 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Innovation Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.10
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.75	0.75	2.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.43	(0.27)	2.43
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	5.18	0.48	5.18
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	6.28	0.58	6.28

NOTES:

2022 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Provost Faculty Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.75	8.95	(0.80)	8.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	2.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	13.95	1.20	13.95
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	8.90	(7.00)	8.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	8.90	(7.00)	8.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.82	0.67	5.82
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.82	0.67	5.82
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.80	28.67	(5.13)	28.67

NOTES:

2022 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

2023 - Several IT positions in the Center for Advancement in Teaching Excellence were moved to Technology Solutions.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Utilities Administration-UIC													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	3.00	4.00	5.00	10.75	13.37	3.75	5.95	5.85	9.85	5.00	5.00	0.00	2.00
Professional	5.00	6.00	4.00	13.00	11.00	6.00	8.00	7.00	6.80	3.00	3.00	0.00	(2.00)
Subtotal	9.00	11.00	9.00	24.75	25.37	10.75	14.95	13.85	17.65	9.00	8.00	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.67	7.10	8.50	10.50	9.50	6.00	6.00	8.00	9.00	4.00	3.00	(1.00)	(3.67)
Subtotal	6.67	7.10	8.50	10.50	9.50	6.00	6.00	8.00	9.00	4.00	3.00	(1.00)	(3.67)
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	0.00	(0.50)	(1.75)
Subtotal	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	0.00	(0.50)	(1.75)
College Total	17.42	18.60	18.00	36.59	35.04	16.75	21.95	22.52	27.65	13.50	11.00	(2.50)	(6.42)

NOTES:

- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	30.44	32.68	30.58	37.19	30.43	32.41	34.65	38.72	49.33	3.00	4.00	1.00	(26.44)
Professional	26.23	23.85	13.35	20.93	14.91	23.40	19.40	26.70	30.52	2.05	2.05	0.00	(24.18)
Subtotal	58.04	57.90	44.93	59.12	46.34	56.81	55.05	66.42	80.85	6.05	7.05	1.00	(50.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	17.36	30.61	39.90	26.00	21.00	27.40	30.40	34.84	2.00	2.00	0.00	(8.00)
Subtotal	10.00	17.36	30.61	39.90	26.00	21.00	27.40	30.40	34.84	2.00	2.00	0.00	(8.00)
<i>Graduate Assistant</i>													
Graduate Assistant	5.18	6.57	4.09	6.92	5.55	6.47	7.41	4.11	5.82	0.67	0.33	(0.34)	(4.85)
Subtotal	5.18	6.57	4.09	6.92	5.55	6.47	7.41	4.11	5.82	0.67	0.33	(0.34)	(4.85)
College Total	73.22	81.83	81.63	109.94	80.03	85.28	89.86	100.93	121.51	8.72	9.38	0.66	(63.84)

NOTES:

- 2016 - Increase in staff is due to switching of fund sources.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The Native American Support Program and Academic Center for Excellence moved to the Provost's office from the VC for Student Affairs.
- 2021 - The African American Academic Network received additional funding for FTE as part of the Advancing Racial Equity commitment.
- 2022 - Social Justice Initiative, Office of Diversity and the many centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chanc Administrative Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	12.00	9.00	10.00	13.87	28.14	30.60	28.00	20.50	23.85	3.35	13.85
Professional	13.80	11.60	12.60	12.60	7.57	8.51	7.57	8.60	8.60	6.00	2.00	(4.00)	(11.80)
Subtotal	24.80	23.60	25.60	22.60	18.57	23.38	36.71	40.20	37.60	27.50	26.85	(0.65)	2.05
<i>Civil Service Staff</i>													
Nonacademic Staff	110.00	108.00	105.00	101.00	112.00	124.00	215.90	181.70	172.20	140.00	71.10	(68.90)	(38.90)
Subtotal	110.00	108.00	105.00	101.00	112.00	124.00	215.90	181.70	172.20	140.00	71.10	(68.90)	(38.90)
<i>Graduate Assistant</i>													
Graduate Assistant	1.42	2.33	2.02	2.67	3.74	1.50	3.00	2.50	1.82	2.62	6.00	3.38	4.58
Subtotal	1.42	2.33	2.02	2.67	3.74	1.50	3.00	2.50	1.82	2.62	6.00	3.38	4.58
College Total	136.22	133.93	132.62	126.27	134.31	148.88	255.61	224.40	211.62	170.12	103.95	(66.17)	(32.27)

NOTES:

- 2018 - Increases in FTE are due to increases in University Police FTE.
- 2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services
- 2020 - Decreases in FTE are related to switching University Police from State to Non-State Funds.
- 2022 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.
- 2023 - The decrease in FTE is in the University Police department, 45 FTE switched from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
AVP Enrollment Management													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	21.00	18.00	18.00	20.00	33.00	26.58	25.53	31.08	30.32	28.33	38.37	10.04	17.37
Professional	19.00	13.00	1.00	4.80	30.15	28.40	28.80	30.80	28.80	30.80	32.40	1.60	13.40
Subtotal	40.00	31.00	19.00	24.80	63.15	54.98	54.33	61.88	59.12	59.13	71.77	12.64	31.77
<i>Civil Service Staff</i>													
Nonacademic Staff	51.80	56.00	71.00	63.60	54.57	54.40	53.80	50.00	49.00	50.40	44.95	(5.45)	(6.85)
Subtotal	51.80	56.00	71.00	63.60	54.57	54.40	53.80	50.00	49.00	50.40	44.95	(5.45)	(6.85)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	91.80	87.95	90.00	88.40	118.22	109.38	108.13	111.88	108.12	109.53	116.72	7.19	24.92

NOTES:

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

2023 - The FTE increase is in Admissions (4 FTE) and the Office of the Registrar (2.3 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	5.57	4.97	5.22	3.06	4.22	3.20	3.70	2.25	2.77	2.33	1.58	(0.75)	(3.99)
Subtotal	5.57	4.97	5.22	3.06	4.22	3.20	3.70	2.25	2.77	2.33	1.58	(0.75)	(3.99)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.00	0.10
Administrator, Other	34.53	34.36	38.82	36.02	38.04	44.46	41.91	37.61	38.82	33.84	38.19	4.35	3.66
Professional	39.30	37.42	36.87	30.82	38.06	39.74	37.80	35.60	38.55	35.09	35.81	0.72	(3.50)
Subtotal	74.58	72.53	76.43	67.59	76.84	84.95	80.56	74.06	78.22	69.78	74.84	5.07	0.26
<i>Civil Service Staff</i>													
Nonacademic Staff	29.37	33.37	34.17	35.30	36.00	42.60	37.60	38.10	38.50	39.70	29.80	(9.90)	0.43
Subtotal	29.37	33.37	34.17	35.30	36.00	42.60	37.60	38.10	38.50	39.70	29.80	(9.90)	0.43
<i>Graduate Assistant</i>													
Graduate Assistant	6.13	3.40	4.50	6.63	5.50	2.00	4.00	1.50	1.50	1.00	1.00	0.00	(5.13)
Subtotal	6.13	3.40	4.50	6.63	5.50	2.00	4.00	1.50	1.50	1.00	1.00	0.00	(5.13)
College Total	115.65	114.28	120.32	112.58	122.56	132.75	125.86	115.91	120.99	112.81	107.22	(5.58)	(8.43)

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Professional	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.10)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	24.39	23.10	28.10	25.09	24.42	23.56	25.56	23.56	20.48	19.23	17.34	(1.89)	(7.05)
Professional	17.00	13.00	9.00	9.00	10.00	9.00	11.00	8.00	2.00	3.00	3.00	0.00	(14.00)
Subtotal	42.39	37.10	38.10	35.09	34.42	33.56	37.56	32.56	23.48	23.23	20.34	(2.89)	(22.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	35.57	35.00	34.05	34.55	30.36	31.34	30.05	28.05	25.05	23.00	24.00	1.00	(11.57)
Subtotal	35.57	35.00	34.05	34.55	30.36	31.34	30.05	28.05	25.05	23.00	24.00	1.00	(11.57)
<i>Graduate Assistant</i>													
Graduate Assistant	0.67	0.75	0.50	2.50	1.50	0.33	0.50	0.50	1.00	0.75	1.25	0.50	0.58
Subtotal	0.67	0.75	0.50	2.50	1.50	0.33	0.50	0.50	1.00	0.75	1.25	0.50	0.58
College Total	78.63	72.85	72.65	72.14	66.28	65.24	68.12	61.12	49.54	46.98	45.59	(1.39)	(33.04)

NOTES:

2021 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.65	6.08	5.13	6.31	4.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00	(5.65)
Professional	5.00	4.60	4.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	10.65	10.68	9.43	8.61	5.40	6.40	0.00	0.00	0.00	0.00	0.00	0.00	(10.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	33.30	38.00	27.65	30.09	31.49	31.74	0.00	0.00	0.00	0.00	0.00	0.00	(33.30)
Subtotal	33.30	38.00	27.65	30.09	31.49	31.74	0.00	0.00	0.00	0.00	0.00	0.00	(33.30)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	44.95	50.18	37.83	39.70	38.39	39.14	0.00	0.00	0.00	0.00	0.00	0.00	(44.95)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	10.12	9.12	8.12	7.15	7.15	5.15	0.00	0.00	0.00	0.00	0.00	0.00	(10.12)
Subtotal	10.12	9.12	8.12	7.15	7.15	5.15	0.00	0.00	0.00	0.00	0.00	0.00	(10.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	64.70	61.00	61.00	53.00	54.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.70)
Subtotal	64.70	61.00	61.00	53.00	54.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	1.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.50	1.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	75.32	71.62	70.62	60.15	61.15	55.65	0.00	0.00	0.00	0.00	0.00	0.00	(75.32)

NOTES:

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	0.00
College Total	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	0.00

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Office for Access and Equity													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.00	1.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	7.00	(1.80)	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.00	(0.80)	14.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	(2.00)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	(2.00)	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.47	18.00	(3.47)	18.00

NOTES:

2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Vice Chanc Diversity Equ Eng													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.88	(0.12)	0.88
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.68	16.88	(0.80)	16.88
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	1.87	(0.05)	1.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.59	19.63	(0.97)	19.63
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.44	17.66	(0.79)	17.66
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.44	17.66	(0.79)	17.66
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.75	0.67	3.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.75	0.67	3.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.12	41.03	(1.08)	41.03

NOTES:

2022 - Associate Chancellor and Vice Provost for Diversity became its own college. Many centers and the AC and Vice Provost for Diversity moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of VC for Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	34.00	28.90	32.00	32.00	36.00	32.00	35.87	31.87	37.37	25.83	33.43	7.60	(0.57)
Professional	5.80	3.80	2.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	(4.80)
Subtotal	40.80	33.20	34.50	34.50	38.50	33.50	35.87	33.37	38.87	27.33	34.93	7.60	(5.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	9.00	(1.00)	7.00
Subtotal	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	9.00	(1.00)	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	43.30	36.70	41.00	41.33	49.00	44.83	46.87	45.17	51.67	37.33	43.93	6.60	0.63

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.00	2.00	3.00	4.00	4.00	3.00	(1.00)	2.00
Professional	2.00	2.00	2.25	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	3.00	3.00	3.25	2.00	2.00	2.00	4.00	5.00	6.00	6.00	5.00	(1.00)	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	4.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	4.00	4.00	3.00	(1.00)	3.00
College Total	3.00	3.00	3.25	2.00	2.00	2.00	5.00	7.00	10.00	10.00	8.00	(2.00)	5.00

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Strategic Mktg & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	1.00	0.00	1.00
Administrator, Other	4.00	13.50	18.50	15.00	16.00	12.00	11.00	12.00	8.50	7.00	7.00	0.00	3.00
Professional	3.20	6.00	4.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	(0.20)
Subtotal	7.20	19.50	22.50	19.00	20.00	17.00	15.00	16.00	13.50	11.00	11.00	0.00	3.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	2.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00
College Total	7.20	27.10	31.35	30.10	31.50	26.00	23.50	24.50	19.00	14.00	13.00	(1.00)	5.80

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

2022 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Technology Solutions													
<i>Academic Professional</i>													
Administrator, Other	1.00	6.00	8.00	5.00	4.50	5.00	5.50	5.00	7.00	9.70	10.70	1.00	9.70
Professional	29.00	26.00	24.00	18.00	3.50	7.50	9.50	13.50	9.30	7.20	8.60	1.40	(20.40)
Subtotal	30.00	32.00	32.00	23.00	8.00	12.50	15.00	18.50	16.30	16.90	19.30	2.40	(10.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.00	31.67	42.00	43.00	57.15	60.00	67.00	59.95	64.00	58.60	69.10	10.50	45.10
Subtotal	24.00	31.67	42.00	43.00	57.15	60.00	67.00	59.95	64.00	58.60	69.10	10.50	45.10
<i>Graduate Assistant</i>													
Graduate Assistant	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	2.50	0.00	(7.00)
Subtotal	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	2.50	0.00	(7.00)
College Total	63.50	72.67	82.00	75.00	71.65	79.00	87.33	85.45	84.55	78.00	90.90	12.90	27.40

NOTES:

- 2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago
- 2022 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.
- 2023 - Several IT positions in the Center for Advancement in Teaching Excellence were moved to Technology Solutions.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VC for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	11.03	8.78	10.13	1.35	10.13
Professional	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.33	2.33	16.93	14.68	17.03	2.35	17.03
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	9.00	8.00	(1.00)	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	9.00	8.00	(1.00)	8.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	3.33	4.33	23.93	23.68	25.03	1.35	25.03

NOTES:

2021 - The FTE increase in state funds is related to staff switching from non-state to state funding.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.35	0.00	16.50	15.50	14.41	15.60	1.19	15.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.35	0.00	16.50	15.50	14.41	15.60	1.19	15.60
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	7.00	8.00	10.00	11.00	9.31	8.35	(0.95)	8.35
Professional	0.00	0.00	0.00	0.00	0.00	2.00	1.00	3.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	9.00	9.00	13.00	12.00	10.31	9.35	(0.95)	9.35
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	2.00	6.00	6.00	4.95	4.95	0.00	4.95
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	6.00	6.00	4.95	4.95	0.00	4.95
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	11.85	12.00	37.00	33.50	29.67	29.91	0.24	29.91

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2020 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VC Budget HR & Fin Adm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	17.45	22.25	22.00	19.70	25.20	27.65	2.45	27.65
Professional	0.00	0.00	0.00	0.00	0.00	8.00	8.00	12.00	13.00	15.00	20.00	5.00	20.00
Subtotal	0.00	0.00	0.00	0.00	0.00	25.45	30.40	34.00	32.70	41.20	48.65	7.45	48.65
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	9.00	49.69	50.80	48.90	44.75	40.85	(3.90)	40.85
Subtotal	0.00	0.00	0.00	0.00	0.00	9.00	49.69	50.80	48.90	44.75	40.85	(3.90)	40.85
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.50	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.50	0.50	1.50	1.00	1.50
College Total	0.00	0.00	0.00	0.00	0.00	34.45	81.09	86.80	82.10	86.45	91.00	4.55	91.00

NOTES:

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.50	5.75	5.75	0.00	5.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	6.50	6.75	6.75	0.00	6.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.90	4.95	6.95	2.00	6.95
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.90	4.95	6.95	2.00	6.95
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	10.40	11.70	14.20	2.50	14.20

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Total													
<i>Faculty</i>													
Faculty, Tenured	693.64	720.78	709.15	698.52	685.83	692.10	722.62	761.84	766.80	761.57	764.37	2.80	70.74
Faculty, Tenure-Track	281.59	271.87	263.30	274.47	288.84	272.04	276.37	293.73	276.21	266.98	277.23	10.25	(4.35)
Faculty, Other	683.81	736.43	732.53	753.01	764.45	800.37	852.67	930.52	897.08	920.91	943.23	22.32	259.42
Subtotal	1,659.04	1,729.08	1,704.98	1,725.99	1,739.12	1,764.51	1,851.66	1,986.09	1,940.08	1,949.46	1,984.84	35.38	325.80
<i>Academic Professional</i>													
Administrator, RAMP	21.79	20.36	19.89	22.23	20.81	21.09	20.08	23.60	25.44	26.46	26.19	(0.27)	4.40
Administrator, Other	491.96	485.20	498.17	496.98	513.47	519.29	534.16	590.76	607.84	582.64	621.08	38.44	129.12
Professional	636.66	585.55	507.35	434.27	423.90	424.36	399.29	419.10	394.32	407.55	415.96	8.41	(220.69)
Subtotal	1,150.41	1,091.11	1,025.42	953.48	958.18	964.73	953.53	1,033.46	1,027.61	1,016.65	1,063.23	46.59	(87.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	1,503.99	1,392.48	1,301.57	(90.90)	215.95
Subtotal	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	1,503.99	1,392.48	1,301.57	(90.90)	215.95
<i>Graduate Assistant</i>													
Graduate Assistant	703.65	733.74	726.79	770.15	776.27	774.22	781.06	766.74	718.99	727.71	750.64	22.93	46.99
House Staff	0.00	0.00	3.00	3.00	4.22	1.00	0.00	0.47	5.06	5.15	4.00	(1.15)	4.00
Subtotal	703.65	733.74	729.79	773.15	780.50	775.22	781.06	767.21	724.05	732.85	754.64	21.78	50.99
University Total	4,598.72	4,677.69	4,658.39	4,695.94	4,719.51	4,790.01	4,975.89	5,282.04	5,195.74	5,091.44	5,104.28	12.84	505.56

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Health, Science, & Technology													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.17	35.17	35.17
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.17	73.17	73.17
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.17	91.17	91.17

NOTES:

2023 - The College of Health, Science, & Technology is a new college; it is part of a large scale reorganization at UIS. Environmental Studies and Public Health moved from Public Affairs and Education and Math, Philosophy, Allied Health, Psychology. Biology, Chemistry and Computer Science moved from Liberal Arts and Social Sciences.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	13.67	16.67	15.67	17.67	17.67	17.67	15.67	15.67	14.67	15.67	17.67	2.00	4.00
Faculty, Tenure-Track	10.00	7.00	10.00	12.00	11.00	12.00	11.00	10.00	14.00	12.00	9.00	(3.00)	(1.00)
Faculty, Other	12.49	15.76	17.01	16.75	19.00	14.50	12.50	12.50	9.00	10.00	17.75	7.75	5.26
Subtotal	36.16	39.43	42.68	46.42	47.67	44.17	39.17	38.17	37.67	37.67	44.42	6.75	8.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.50	3.50	0.00	0.50
Subtotal	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	5.50	5.50	0.00	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	5.48	0.48	0.48
Subtotal	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	5.48	0.48	0.48
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.00	2.50	3.00	3.00	4.00	4.00	4.00	3.00	3.50	3.00	(0.50)	0.00
Subtotal	3.00	3.00	2.50	3.00	3.00	4.00	4.00	4.00	3.00	3.50	3.00	(0.50)	0.00
College Total	49.16	52.43	55.18	60.42	61.67	59.17	55.17	55.17	51.67	51.67	58.40	6.73	9.24

NOTES:

2023 - The increase in other faculty FTE is from adjunct instructors in the Management, Marketing and Operations and Management Information Systems depts.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Public Affairs and Education													
<i>Faculty</i>													
Faculty, Tenured	23.51	24.68	22.01	19.01	19.01	21.68	24.68	18.01	22.01	25.13	25.34	0.21	1.83
Faculty, Tenure-Track	17.01	12.01	15.34	16.67	20.67	15.00	15.00	15.00	12.00	11.67	12.67	1.00	(4.34)
Faculty, Other	10.25	12.75	9.50	12.50	8.00	9.50	10.50	12.25	9.64	11.75	16.75	5.00	6.50
Subtotal	50.77	49.44	46.85	48.18	47.68	46.18	50.18	45.26	43.65	48.55	54.76	6.21	3.99
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	2.00	3.00
Professional	4.50	4.50	5.00	2.00	5.00	5.49	5.00	4.00	3.00	2.00	8.00	6.00	3.50
Subtotal	5.50	5.50	6.00	2.00	5.00	6.49	6.00	5.00	5.00	4.00	12.00	8.00	6.50
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	5.00	(1.00)	0.00
Subtotal	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	5.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.00	10.00	11.00	7.50	8.00	7.00	6.50	6.50	8.00	6.50	4.50	(2.00)	(5.50)
Subtotal	10.00	10.00	11.00	7.50	8.00	7.00	6.50	6.50	8.00	6.50	4.50	(2.00)	(5.50)
College Total	71.27	68.94	68.85	62.68	65.68	64.67	66.68	59.76	61.65	65.05	76.26	11.21	4.99

NOTES:

2023 - As part of a large scale reorganization, Communications and the School of Education moved into the newly reorganized College of Public Affairs and Education and Criminal Justice moved to the College of Liberal Arts and Social Science; Environmental Studies and Public Health moved into the new College of Health, Science, & Technology.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	11.00	12.00	12.00	11.00	12.00	15.00	12.00	13.00	12.00	11.00	0.00	(11.00)	(11.00)
Faculty, Tenure-Track	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	7.00	4.00	0.00	(4.00)	(8.00)
Faculty, Other	14.27	11.51	8.26	10.24	9.24	8.10	8.88	7.38	7.76	7.63	0.00	(7.63)	(14.27)
Subtotal	33.27	33.51	28.26	27.24	28.24	27.10	25.88	25.38	26.76	22.63	0.00	(22.63)	(33.27)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Professional	3.50	5.50	5.50	4.50	5.50	5.50	4.50	3.50	5.00	5.00	0.00	(5.00)	(3.50)
Subtotal	4.40	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	(6.00)	(4.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	0.00	(2.00)	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	0.00	(2.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	1.50	3.00	3.00	3.00	1.50	1.50	3.00	2.50	0.00	(2.50)	(3.00)
Subtotal	3.00	2.50	1.50	3.00	3.00	3.00	1.50	1.50	3.00	2.50	0.00	(2.50)	(3.00)
College Total	44.67	46.51	40.26	39.74	41.74	38.60	36.88	35.38	39.76	33.13	0.00	(33.13)	(44.67)

NOTES:

2022 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2023 - As part of a large scale reorganization, the College of Education and Human Services was terminated; the School of Education moved into the newly reorganized College of Public Affairs and Education and Human Development Counseling and Social Work combined and moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Liberal Arts and Social Sciences													
<i>Faculty</i>													
Faculty, Tenured	55.00	57.50	55.34	54.67	52.01	56.01	56.00	59.00	59.00	59.17	39.00	(20.17)	(16.00)
Faculty, Tenure-Track	23.00	21.00	23.00	26.00	26.00	19.00	21.00	21.00	21.00	14.00	5.00	(9.00)	(18.00)
Faculty, Other	45.94	43.24	44.05	41.92	41.14	35.88	32.03	32.99	30.25	32.00	10.03	(21.98)	(35.92)
Subtotal	123.94	121.74	122.39	122.59	119.15	110.89	109.03	112.99	110.25	105.17	54.03	(51.15)	(69.92)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Professional	10.91	11.41	11.91	13.50	11.50	11.50	13.50	13.50	12.00	10.00	2.00	(8.00)	(8.91)
Subtotal	13.91	14.41	13.91	16.50	14.50	14.50	16.50	16.50	15.00	13.00	4.00	(9.00)	(9.91)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	5.59	(7.41)	(11.91)
Subtotal	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	5.59	(7.41)	(11.91)
<i>Graduate Assistant</i>													
Graduate Assistant	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	1.00	(2.00)	(9.00)
Subtotal	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	1.00	(2.00)	(9.00)
College Total	165.35	162.15	154.80	159.09	152.65	142.39	144.03	144.99	143.25	134.17	64.62	(69.56)	(100.74)

NOTES:

2023 - As part of a large scale reorganization, Communications moved to the newly reorganized College of Public Affairs and Education; Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved to the new College of Health, Science, & Technology. Human Development Counseling and Social Work and Criminal Justice moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Facilities Scheduling Svcs														
<i>Academic Professional</i>														
Administrator, Other	0.87	0.87	0.87	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(0.87)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.87	1.87	1.87	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.87)
<i>Civil Service Staff</i>														
Nonacademic Staff	8.00	8.00	7.00	7.81	9.00	8.00	7.00	7.30	5.50	1.73	0.00	(1.73)	(8.00)	
Subtotal	8.00	8.00	7.00	7.81	9.00	8.00	7.00	7.30	5.50	1.73	0.00	(1.73)	(8.00)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)	
Subtotal	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)	
College Total	10.37	10.87	9.87	9.31	10.50	10.00	9.00	8.30	5.50	1.73	0.00	(1.73)	(10.37)	

NOTES:

2023 - FTE was transferred to Facilities and Services and Administrative Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
University Library														
<i>Faculty</i>														
Faculty, Tenured	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Faculty, Other	4.50	4.50	5.50	4.50	5.50	4.50	4.00	4.00	4.00	4.00	4.00	3.00	(1.00)	(1.50)
Subtotal	5.00	5.00	6.50	5.50	6.50	5.50	5.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(1.00)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	(2.00)
Subtotal	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	3.00	1.00	(2.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	8.00	8.00	1.00	(4.03)
Subtotal	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	8.00	8.00	1.00	(4.03)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.00	0.00
Subtotal	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.00	0.00
College Total	22.53	21.03	22.50	21.00	21.00	18.50	19.00	17.00	17.50	14.50	15.50	15.50	1.00	(7.03)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.32	1.22	1.65	1.47	1.32	1.32	0.99	0.70	(0.29)	(0.62)
Faculty, Tenure-Track	0.99	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.28	(0.05)	(0.71)
Subtotal	2.31	2.31	1.98	1.65	1.55	1.65	1.47	1.32	1.32	1.32	0.97	(0.35)	(1.34)
<i>Academic Professional</i>													
Administrator, RAMP	0.95	1.00	0.93	0.87	0.90	0.88	1.00	1.00	1.00	1.00	0.90	(0.10)	(0.05)
Administrator, Other	6.34	6.64	5.85	6.41	5.81	3.74	3.11	2.93	2.90	2.74	2.84	0.10	(3.50)
Professional	5.79	6.87	6.43	5.24	5.57	6.83	7.58	6.17	6.46	3.61	6.70	3.09	0.91
Subtotal	13.09	14.52	13.21	12.51	12.28	11.45	11.68	10.10	10.36	7.35	10.44	3.10	(2.64)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.64	7.63	6.58	7.68	7.92	7.87	6.67	6.48	7.57	6.67	14.18	7.51	7.54
Subtotal	6.64	7.63	6.58	7.68	7.92	7.87	6.67	6.48	7.57	6.67	14.18	7.51	7.54
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.00	1.73	2.23	2.00	1.50	0.50	0.50	0.50	0.50	0.00	(0.50)	(2.50)
Subtotal	2.50	2.00	1.73	2.23	2.00	1.50	0.50	0.50	0.50	0.50	0.00	(0.50)	(2.50)
College Total	24.53	26.46	23.50	24.07	23.75	22.47	20.32	18.40	19.75	15.83	25.60	9.76	1.06

NOTES:

2023 - The majority of the FTE increase (7 FTE) is the result of switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.50	0.00	1.00	1.00	(0.50)
Administrator, Other	13.00	14.56	14.00	17.00	16.18	15.00	21.00	20.00	18.00	7.91	3.91	(4.00)	(9.09)
Professional	18.25	17.25	17.75	21.75	21.75	20.95	21.95	19.20	17.20	3.00	2.00	(1.00)	(16.25)
Subtotal	32.75	33.31	33.25	40.25	39.43	37.45	44.45	40.70	35.70	10.91	6.91	(4.00)	(25.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.59	35.06	34.06	35.63	35.12	37.51	37.17	41.47	43.47	33.90	7.85	(26.05)	(30.74)
Subtotal	38.59	35.06	34.06	35.63	35.12	37.51	37.17	41.47	43.47	33.90	7.85	(26.05)	(30.74)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00
Subtotal	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00
College Total	71.84	68.87	68.06	76.63	75.30	75.46	82.11	82.66	79.66	44.81	15.26	(29.55)	(56.58)

NOTES:

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021 and the Office of Advancement became its own college in January 2022.

2023 - Campus Police, the Office of Access & Equity and HR were moved to the Division of Finance and Administration.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	5.92	6.25	9.99	8.18	4.88	4.53	4.86	4.37	2.88	4.00	5.36	1.36	(0.56)
Subtotal	5.92	6.25	9.99	8.18	4.88	4.53	4.86	4.37	2.88	4.00	5.36	1.36	(0.56)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.00	18.40	20.45	20.35	19.35	18.35	31.35	28.95	29.95	30.95	25.75	(5.20)	9.75
Professional	15.49	14.39	15.99	19.49	23.82	22.13	33.49	29.00	25.00	19.25	24.00	4.75	8.51
Subtotal	32.49	33.79	37.44	40.84	44.17	41.48	65.84	58.95	55.95	51.20	50.75	(0.45)	18.26
<i>Civil Service Staff</i>													
Nonacademic Staff	31.55	34.25	39.25	39.24	40.74	36.75	60.42	61.75	58.75	61.75	59.75	(2.00)	28.20
Subtotal	31.55	34.25	39.25	39.24	40.74	36.75	60.42	61.75	58.75	61.75	59.75	(2.00)	28.20
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.50	7.50	7.00	6.00	5.50	6.50	6.50	5.50	5.50	6.50	1.00	2.50
Subtotal	4.00	4.50	7.50	7.00	6.00	5.50	6.50	6.50	5.50	5.50	6.50	1.00	2.50
College Total	73.96	78.79	94.18	95.26	95.79	88.26	137.62	131.57	123.08	122.45	122.36	(0.09)	48.40

NOTES:

2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

2020 - Academic Affairs was restructured in 2019.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	(3.22)	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	(3.22)	0.00	
College Total	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	4.22	1.00	(3.22)	0.60	

NOTES:

2022 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	13.00	14.75	13.45	12.75	13.00	14.75	6.00	6.00	6.25	12.00	11.00	(1.00)	(2.00)
Professional	18.00	18.00	18.00	17.00	15.00	19.00	6.00	4.50	3.00	13.00	13.25	0.25	(4.75)
Subtotal	32.00	33.75	32.45	30.75	29.00	34.75	13.00	11.50	10.25	25.00	25.25	0.25	(6.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	33.00	28.50	34.00	31.00	30.00	34.00	9.00	9.50	10.50	12.50	13.00	0.50	(20.00)
Subtotal	33.00	28.50	34.00	31.00	30.00	34.00	9.00	9.50	10.50	12.50	13.00	0.50	(20.00)
<i>Graduate Assistant</i>													
Graduate Assistant	6.00	5.50	5.00	5.50	5.00	5.50	2.50	4.00	4.00	4.00	3.25	(0.75)	(2.75)
Subtotal	6.00	5.50	5.00	5.50	5.00	5.50	2.50	4.00	4.00	4.00	3.25	(0.75)	(2.75)
College Total	71.00	67.75	71.45	67.25	64.00	74.25	24.50	25.00	24.75	41.50	41.50	0.00	(29.50)

NOTES:

- 2018 - In January 2018, the new student union opened at UIS.
- 2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.
- 2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.
- 2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.
- 2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.05	1.05	1.05	1.05	1.05	0.50	0.50	0.44	0.44	0.44	0.00	(0.44)	(1.05)
Professional	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.05	2.05	2.05	2.05	2.05	0.50	0.50	0.44	0.44	0.44	0.00	(0.44)	(2.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.35	40.45	40.75	38.74	39.38	39.43	46.44	44.11	46.79	44.31	52.82	8.51	11.47
Subtotal	41.35	40.45	40.75	38.74	39.38	39.43	46.44	44.11	46.79	44.31	52.82	8.51	11.47
College Total	43.40	42.50	42.80	40.79	41.43	39.93	46.94	44.55	47.23	44.75	52.82	8.07	9.42

NOTES:

2023 - The FTE increase is related to employees moving from Facilities Scheduling Services and Administrative Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Auxiliary Units														
<i>Academic Professional</i>														
Professional	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Division of Finance & Admin													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.75	37.75	37.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.75	37.75	37.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.25	44.25	44.25

NOTES:

2023 - The Division of Finance and Administration is a new college; Campus Police, Access & Equity Office and HR moved from the Chancellor's office and Performing Arts Services moved from the Provost's Office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	(1.00)	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	8.50	(1.00)	8.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.50	0.00	13.50

NOTES:

2022 - The Office of Advancement became its own college in January 2022.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
University Total														
<i>Faculty</i>														
Faculty, Tenured	105.00	112.67	107.34	104.67	102.90	113.01	110.82	108.00	110.00	112.96	118.88	5.92	13.88	
Faculty, Tenure-Track	59.00	51.00	57.00	61.00	65.00	50.00	52.00	51.00	54.00	42.00	45.95	3.95	(13.05)	
Faculty, Other	93.37	94.01	94.31	94.09	87.76	77.01	72.77	73.49	63.53	69.38	71.89	2.51	(21.49)	
Subtotal	257.37	257.68	258.65	259.76	255.66	240.02	235.59	232.49	227.53	224.34	236.71	12.37	(20.66)	
<i>Academic Professional</i>														
Administrator, RAMP	8.45	9.50	9.43	8.37	8.40	8.38	8.50	9.50	8.50	7.50	8.40	0.90	(0.05)	
Administrator, Other	55.56	59.67	57.07	59.96	57.79	57.34	67.96	64.32	63.54	64.04	59.50	(4.54)	3.94	
Professional	84.44	86.92	89.58	91.48	96.64	98.90	98.51	85.36	76.66	64.36	73.45	9.09	(10.99)	
Subtotal	148.45	156.09	156.08	159.80	162.83	164.62	174.97	159.18	148.70	135.90	141.35	5.46	(7.10)	
<i>Civil Service Staff</i>														
Nonacademic Staff	202.66	194.92	201.14	203.10	203.15	199.56	205.69	204.60	211.07	201.08	222.42	21.34	19.76	
Subtotal	202.66	194.92	201.14	203.10	203.15	199.56	205.69	204.60	211.07	201.08	222.42	21.34	19.76	
<i>Graduate Assistant</i>														
Graduate Assistant	40.00	38.00	35.98	33.98	32.75	31.00	27.50	28.00	27.50	26.00	21.75	(4.25)	(18.25)	
Subtotal	40.00	38.00	35.98	33.98	32.75	31.00	27.50	28.00	27.50	26.00	21.75	(4.25)	(18.25)	
University Total	648.48	646.70	651.85	656.64	654.40	635.19	643.75	624.28	614.80	587.31	622.23	34.92	(26.25)	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	133.45	133.68	128.24	127.35	131.50	127.82	128.18	124.62	132.14	131.91	125.99	(5.92)	(7.46)
Faculty, Tenure-Track	39.70	40.20	43.20	47.90	43.60	45.60	44.80	46.90	49.43	36.97	38.55	1.58	(1.15)
Faculty, Other	36.57	46.64	49.32	47.41	40.49	41.46	41.72	54.33	46.90	46.31	46.88	0.57	10.32
Subtotal	209.71	220.52	220.76	222.66	215.59	214.88	214.70	225.85	228.47	215.19	211.42	(3.77)	1.71
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.01	1.83	1.72	(0.11)	0.72
Administrator, Other	31.50	35.87	37.03	37.00	36.75	38.55	35.22	32.95	32.71	30.69	28.57	(2.12)	(2.93)
Professional	75.55	62.58	59.43	48.34	48.93	57.18	58.29	54.62	45.71	36.83	42.89	6.06	(32.66)
Subtotal	108.05	99.46	97.46	86.34	86.68	96.72	94.51	88.57	79.43	69.35	73.18	3.83	(34.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	98.61	96.85	96.73	89.94	84.52	76.99	76.35	81.06	72.94	71.16	81.01	9.85	(17.60)
Subtotal	98.61	96.85	96.73	89.94	84.52	76.99	76.35	81.06	72.94	71.16	81.01	9.85	(17.60)
<i>Graduate Assistant</i>													
Graduate Assistant	41.33	41.45	50.35	44.87	48.72	39.62	49.28	48.45	50.48	43.32	37.02	(6.29)	(4.30)
Subtotal	41.33	41.45	50.35	44.87	48.72	39.62	49.28	48.45	50.48	43.32	37.02	(6.29)	(4.30)
College Total	457.70	458.28	465.30	443.81	435.51	428.22	434.85	443.92	431.33	399.01	402.63	3.62	(55.07)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Gies College of Business													
<i>Faculty</i>													
Faculty, Tenured	49.25	51.33	51.00	49.67	55.67	57.39	63.53	61.18	61.07	61.42	59.50	(1.92)	10.25
Faculty, Tenure-Track	46.49	48.49	49.41	47.49	45.49	43.16	43.00	50.00	52.95	48.67	47.67	(1.00)	1.18
Faculty, Other	41.10	45.06	55.09	55.41	55.81	61.46	70.01	81.32	85.44	87.22	92.88	5.66	51.78
Subtotal	136.84	144.88	155.49	152.56	156.97	162.00	176.55	192.50	199.46	197.31	200.05	2.74	63.21
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	61.55	64.85	56.75	60.45	56.70	63.50	69.80	76.93	75.51	77.58	70.88	(6.70)	9.33
Professional	15.49	16.00	13.00	18.00	28.00	37.25	49.00	56.00	62.50	57.00	52.00	(5.00)	36.51
Subtotal	78.04	81.85	70.75	79.45	85.70	101.75	119.80	133.93	139.01	135.58	123.88	(11.70)	45.84
<i>Civil Service Staff</i>													
Nonacademic Staff	46.32	43.35	44.57	46.52	45.52	46.20	49.59	69.12	75.92	93.42	114.92	21.50	68.60
Subtotal	46.32	43.35	44.57	46.52	45.52	46.20	49.59	69.12	75.92	93.42	114.92	21.50	68.60
<i>Graduate Assistant</i>													
Graduate Assistant	52.08	54.12	50.88	44.32	43.78	45.49	50.97	58.21	46.69	53.94	55.65	1.71	3.57
Subtotal	52.08	54.12	50.88	44.32	43.78	45.49	50.97	58.21	46.69	53.94	55.65	1.71	3.57
College Total	313.27	324.20	321.69	322.85	331.97	355.44	396.90	453.75	461.08	480.24	494.49	14.25	181.22

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and Elearning programs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Education													
<i>Faculty</i>													
Faculty, Tenured	55.93	58.24	56.86	55.87	51.82	50.14	47.68	47.75	45.83	41.58	40.04	(1.54)	(15.89)
Faculty, Tenure-Track	15.15	14.25	15.35	11.26	9.76	11.65	16.62	21.25	27.73	32.46	33.10	0.64	17.95
Faculty, Other	27.78	28.67	30.68	33.95	33.33	32.59	35.20	31.73	29.28	34.25	35.48	1.23	7.70
Subtotal	98.85	101.16	102.89	101.08	94.91	94.39	99.50	100.73	102.84	108.29	108.62	0.32	9.76
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	16.50	17.23	18.55	17.72	16.46	14.77	16.19	16.13	17.74	19.49	19.08	(0.41)	2.58
Professional	32.81	27.00	29.50	30.71	26.71	25.21	26.44	23.53	22.35	20.43	18.85	(1.57)	(13.96)
Subtotal	49.31	45.23	49.05	49.43	44.16	40.98	43.63	40.66	41.09	40.91	38.93	(1.98)	(10.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	35.42	35.62	31.62	32.62	31.62	27.98	28.38	31.13	32.40	32.15	39.15	7.00	3.73
Subtotal	35.42	35.62	31.62	32.62	31.62	27.98	28.38	31.13	32.40	32.15	39.15	7.00	3.73
<i>Graduate Assistant</i>													
Graduate Assistant	41.73	37.67	33.18	34.59	26.49	23.55	27.08	30.69	34.52	35.23	35.85	0.62	(5.88)
Subtotal	41.73	37.67	33.18	34.59	26.49	23.55	27.08	30.69	34.52	35.23	35.85	0.62	(5.88)
College Total	225.32	219.67	216.74	217.72	197.18	186.90	198.59	203.21	210.85	216.58	222.55	5.97	(2.77)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Grainger Engineering													
<i>Faculty</i>													
Faculty, Tenured	274.91	273.07	270.93	273.49	269.73	274.45	276.73	278.00	291.69	296.78	284.24	(12.54)	9.33
Faculty, Tenure-Track	78.29	83.34	101.44	113.34	130.65	119.57	136.28	140.73	131.96	123.75	109.51	(14.24)	31.22
Faculty, Other	63.57	60.80	72.45	80.13	72.77	77.50	82.47	101.57	112.50	106.98	113.47	6.49	49.90
Subtotal	416.77	417.21	444.82	466.96	473.15	471.52	495.49	520.31	536.15	527.50	507.23	(20.28)	90.46
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.75	1.75	1.75	2.00	2.00	4.00	2.00	3.00
Administrator, Other	60.66	65.15	73.39	68.76	77.34	84.05	90.22	87.43	97.41	86.34	75.35	(10.98)	14.70
Professional	104.19	127.98	135.97	132.11	120.16	129.39	134.01	125.53	107.53	92.15	87.75	(4.40)	(16.45)
Subtotal	165.85	194.13	210.36	201.87	198.50	215.19	225.98	214.71	206.94	180.49	167.10	(13.39)	1.25
<i>Civil Service Staff</i>													
Nonacademic Staff	131.54	149.37	153.61	159.06	152.94	150.35	170.34	214.07	235.19	237.05	283.44	46.39	151.90
Subtotal	131.54	149.37	153.61	159.06	152.94	150.35	170.34	214.07	235.19	237.05	283.44	46.39	151.90
<i>Graduate Assistant</i>													
Graduate Assistant	277.78	294.84	338.13	347.45	365.54	400.18	408.43	396.74	362.86	402.01	464.53	62.52	186.75
Subtotal	277.78	294.84	338.13	347.45	365.54	400.18	408.43	396.74	362.86	402.01	464.53	62.52	186.75
College Total	991.94	1,055.54	1,146.93	1,175.34	1,190.12	1,237.24	1,300.23	1,345.83	1,341.14	1,347.05	1,422.30	75.25	430.36

NOTES:

2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

2020 - The FTE growth in graduate assistants is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students.

2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.

2023 - The majority of the FTE increase in graduate assistants is in Computer Science. The increase in civil service positions is in Engineering Administration.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Fine & Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	123.97	127.14	136.30	133.72	138.66	136.71	132.61	131.28	129.44	121.12	119.71	(1.42)	(4.27)
Faculty, Tenure-Track	46.00	48.00	40.20	37.00	35.00	28.75	33.15	32.15	30.75	29.50	35.50	6.00	(10.50)
Faculty, Other	52.84	52.24	48.90	46.22	48.74	58.67	60.70	70.47	73.36	76.87	90.30	13.43	37.46
Subtotal	222.81	227.37	225.40	216.94	222.40	224.13	226.46	233.90	233.55	227.49	245.51	18.02	22.70
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.30	45.50	48.50	39.00	45.00	44.50	48.50	46.50	48.55	41.00	40.12	(0.88)	(4.18)
Professional	47.65	49.61	51.07	42.34	35.61	41.58	37.15	35.42	33.45	30.97	29.70	(1.27)	(17.95)
Subtotal	92.95	96.11	100.57	82.34	81.61	86.08	86.65	82.92	83.00	72.97	70.82	(2.15)	(22.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	80.91	85.98	82.55	78.41	70.73	71.41	69.78	73.30	76.55	69.80	74.39	4.59	(6.52)
Subtotal	80.91	85.98	82.55	78.41	70.73	71.41	69.78	73.30	76.55	69.80	74.39	4.59	(6.52)
<i>Graduate Assistant</i>													
Graduate Assistant	71.86	76.52	73.67	63.80	60.14	70.61	65.29	59.95	53.81	65.45	68.03	2.58	(3.83)
Subtotal	71.86	76.52	73.67	63.80	60.14	70.61	65.29	59.95	53.81	65.45	68.03	2.58	(3.83)
College Total	468.53	485.98	482.18	441.49	434.88	452.23	448.18	450.07	446.90	435.70	458.75	23.04	(9.79)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	15.00	16.00	17.00	15.00	14.00	13.00	13.00	14.00	13.00	14.00	1.00	1.00
Professional	7.92	7.00	7.00	2.00	5.00	7.00	8.00	8.00	5.00	2.00	0.00	(2.00)	(7.92)
Subtotal	21.92	23.00	24.00	20.00	21.00	22.00	22.00	22.00	20.00	16.00	15.00	(1.00)	(6.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	24.00	6.00	5.00
Subtotal	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	24.00	6.00	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.25	0.00	0.00	0.00	0.00
College Total	40.92	44.00	43.00	37.00	36.75	36.00	37.00	43.75	41.25	34.00	39.00	5.00	(1.92)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
College of Media													
<i>Faculty</i>													
Faculty, Tenured	19.01	20.01	22.60	22.35	25.35	23.35	26.35	25.34	27.84	24.01	22.17	(1.84)	3.16
Faculty, Tenure-Track	8.00	9.00	10.00	10.00	7.00	11.00	10.00	11.00	8.00	9.00	9.00	0.00	1.00
Faculty, Other	9.50	10.26	12.00	10.30	11.80	10.24	9.95	12.95	14.45	13.60	13.05	(0.55)	3.55
Subtotal	36.51	39.27	44.60	42.65	44.15	44.59	46.30	49.29	50.29	46.61	44.22	(2.39)	7.71
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.50	15.49	18.25	16.40	17.00	13.00	14.00	12.50	15.50	14.50	15.50	1.00	(2.00)
Professional	14.25	12.75	13.25	16.75	17.75	17.15	19.00	10.90	7.75	9.90	8.00	(1.90)	(6.25)
Subtotal	32.75	29.24	32.50	34.15	34.75	30.15	34.00	24.40	24.25	25.40	24.50	(0.90)	(8.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	11.00	12.00	14.00	14.00	15.00	17.00	17.80	17.80	17.00	21.00	4.00	8.00
Subtotal	13.00	11.00	12.00	14.00	14.00	15.00	17.00	17.80	17.80	17.00	21.00	4.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	12.75	12.25	12.17	13.25	14.83	18.00	18.50	15.59	14.50	16.88	18.68	1.81	5.94
Subtotal	12.75	12.25	12.17	13.25	14.83	18.00	18.50	15.59	14.50	16.88	18.68	1.81	5.94
College Total	95.01	91.76	101.27	104.05	107.73	107.74	115.80	107.08	106.84	105.89	108.40	2.51	13.39

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Law													
<i>Faculty</i>													
Faculty, Tenured	39.45	39.94	33.50	37.96	33.51	30.84	31.51	29.00	30.67	31.00	29.00	(2.00)	(10.45)
Faculty, Tenure-Track	8.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	(1.00)	(8.00)
Faculty, Other	19.32	15.09	13.49	13.88	21.16	19.87	21.88	22.61	23.03	20.52	24.10	3.58	4.78
Subtotal	66.77	61.02	53.00	54.84	54.67	50.72	55.39	53.61	54.70	52.52	53.10	0.58	(13.67)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	27.50	30.00	29.00	25.50	20.00	20.00	20.50	20.50	19.50	19.50	18.50	(1.00)	(9.00)
Professional	7.00	7.00	6.98	6.00	4.00	4.00	3.00	3.00	4.00	5.00	6.00	1.00	(1.00)
Subtotal	35.50	38.00	36.98	32.50	25.00	25.00	24.50	24.50	24.50	25.50	25.50	0.00	(10.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.00	42.00	39.91	38.00	38.00	36.00	35.00	34.99	35.88	30.91	33.91	3.00	(6.09)
Subtotal	40.00	42.00	39.91	38.00	38.00	36.00	35.00	34.99	35.88	30.91	33.91	3.00	(6.09)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.50	1.50	2.50	0.90	1.00	0.70	1.60	1.62	1.80	0.80	(1.00)	(0.70)
Subtotal	1.50	2.50	1.50	2.50	0.90	1.00	0.70	1.60	1.62	1.80	0.80	(1.00)	(0.70)
College Total	143.77	143.52	131.39	127.84	118.57	112.72	115.59	114.70	116.70	110.73	113.31	2.58	(30.46)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	476.85	493.85	487.39	490.64	470.43	468.70	455.52	451.66	455.79	457.44	451.23	(6.21)	(25.62)
Faculty, Tenure-Track	117.18	113.04	135.15	155.10	153.25	154.00	148.52	140.62	156.50	137.84	140.00	2.16	22.82
Faculty, Other	184.90	207.36	222.31	237.63	237.23	230.43	222.82	229.95	237.91	242.90	254.83	11.93	69.93
Subtotal	778.93	814.26	844.86	883.36	860.91	853.13	826.86	822.23	850.20	838.18	846.06	7.88	67.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.97	1.07	2.97	4.97	4.00	4.00	3.04	3.00	2.00	(1.00)	1.00
Administrator, Other	82.38	88.87	90.25	90.61	91.24	93.35	89.62	90.74	88.69	81.24	75.74	(5.50)	(6.64)
Professional	171.84	182.36	178.78	172.12	166.00	163.72	170.57	162.56	148.49	119.05	118.14	(0.90)	(53.69)
Subtotal	255.22	272.23	271.00	263.80	260.21	262.03	264.19	257.30	240.22	203.29	195.88	(7.40)	(59.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	212.42	218.20	228.08	225.15	215.29	215.37	212.96	237.55	248.41	249.30	279.43	30.13	67.01
Subtotal	212.42	218.20	228.08	225.15	215.29	215.37	212.96	237.55	248.41	249.30	279.43	30.13	67.01
<i>Graduate Assistant</i>													
Graduate Assistant	534.13	564.30	555.39	537.65	529.21	514.96	524.77	535.37	529.14	549.06	507.46	(41.60)	(26.67)
Subtotal	534.13	564.30	555.39	537.65	529.21	514.96	524.77	535.37	529.14	549.06	507.46	(41.60)	(26.67)
College Total	1,780.70	1,868.99	1,899.33	1,909.97	1,865.62	1,845.48	1,828.77	1,852.44	1,867.97	1,839.83	1,828.83	(11.00)	48.13

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2022 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

2023 - The decrease in state funds is the result of switching FTE to nonstate funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	5.00	6.00	6.00	7.00	7.00	7.00	9.00	9.00	11.00	9.00	11.00	2.00	6.00
Professional	12.51	14.01	15.51	13.51	10.51	14.72	12.65	15.65	14.00	11.00	11.00	0.00	(1.51)
Subtotal	17.51	20.01	21.51	20.51	17.51	21.72	21.65	24.65	25.00	20.00	22.00	2.00	4.49
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	2.79	1.00	2.00	2.00	2.00	2.00	4.00	4.00	3.00	(1.00)	0.00
Subtotal	3.00	3.00	2.79	1.00	2.00	2.00	2.00	2.00	4.00	4.00	3.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00
College Total	20.51	23.01	24.55	21.76	19.96	23.72	23.89	26.65	29.00	24.00	25.00	1.00	4.49

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	30.75	33.75	35.94	36.16	35.17	36.50	32.50	34.67	35.50	36.00	35.00	(1.00)	4.25
Faculty, Tenure-Track	20.00	27.00	26.55	28.18	25.00	25.00	31.00	24.00	27.00	24.00	26.00	2.00	6.00
Faculty, Other	19.78	20.46	18.93	20.43	21.94	18.33	21.53	22.26	24.14	24.47	29.38	4.91	9.60
Subtotal	70.53	81.21	81.42	84.77	82.11	79.83	85.03	80.93	86.64	84.47	90.38	5.91	19.85
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.00	9.00	10.50	11.50	12.50	15.00	16.28	20.72	20.50	18.50	17.40	(1.10)	8.40
Professional	32.00	36.25	38.25	38.60	44.00	44.25	49.50	47.00	50.00	44.95	41.00	(3.95)	9.00
Subtotal	42.00	46.25	49.75	51.10	57.50	60.25	66.78	68.72	71.50	64.45	59.40	(5.05)	17.40
<i>Civil Service Staff</i>													
Nonacademic Staff	28.25	27.25	25.25	29.23	27.42	25.75	24.75	34.75	39.00	39.75	41.75	2.00	13.50
Subtotal	28.25	27.25	25.25	29.23	27.42	25.75	24.75	34.75	39.00	39.75	41.75	2.00	13.50
<i>Graduate Assistant</i>													
Graduate Assistant	36.33	40.19	37.86	40.63	37.25	39.34	46.15	50.36	46.37	52.98	49.21	(3.77)	12.88
Subtotal	36.33	40.19	37.86	40.63	37.25	39.34	46.15	50.36	46.37	52.98	49.21	(3.77)	12.88
College Total	177.11	194.89	194.27	205.73	204.27	205.17	222.71	234.75	243.50	241.65	240.73	(0.91)	63.62

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	33.25	29.27	26.58	20.78	21.20	21.18	24.44	23.52	26.27	29.24	28.91	(0.33)	(4.33)
Faculty, Tenure-Track	10.88	10.48	15.15	16.20	20.58	21.18	22.73	23.63	21.09	16.88	15.23	(1.65)	4.35
Faculty, Other	50.80	52.56	54.23	51.68	57.82	59.26	61.23	65.63	65.91	61.59	62.07	0.48	11.27
Subtotal	94.92	92.31	95.95	88.66	99.60	101.61	108.40	112.78	113.26	107.70	106.21	(1.50)	11.28
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.88	11.23	8.95	12.45	10.80	12.08	12.00	11.50	12.75	9.25	7.60	(1.65)	(3.28)
Professional	27.92	25.09	22.99	18.39	14.77	15.42	13.36	11.80	15.91	9.33	12.30	2.97	(15.62)
Subtotal	39.80	37.32	32.94	31.84	26.57	28.49	26.36	24.30	29.66	19.58	20.90	1.32	(18.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.83	31.87	33.87	27.26	30.79	29.93	34.14	36.43	34.66	31.62	33.58	1.96	(8.25)
Subtotal	41.83	31.87	33.87	27.26	30.79	29.93	34.14	36.43	34.66	31.62	33.58	1.96	(8.25)
<i>Graduate Assistant</i>													
Graduate Assistant	3.32	2.77	3.91	4.51	3.71	4.46	4.50	3.25	5.20	5.99	9.65	3.66	6.33
House Staff	17.68	20.12	21.82	24.37	23.18	22.78	26.07	23.24	22.34	20.00	21.33	1.33	3.65
Subtotal	21.00	22.89	25.74	28.88	26.88	27.24	30.57	26.49	27.53	25.99	30.98	4.99	9.98
College Total	197.55	184.39	188.49	176.64	183.84	187.27	199.47	200.00	205.11	184.89	191.67	6.78	(5.88)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Institute of Aviation													
<i>Academic Professional</i>													
Administrator, Other	3.21	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.21)
Professional	16.55	12.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.55)
Subtotal	19.76	15.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.76)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.43)
Subtotal	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.43)
College Total	22.19	17.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.19)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	4.60	3.90	5.91	6.64	6.75	6.30	8.98	11.17	11.49	10.52	8.45	(2.07)	3.85
Professional	22.32	24.02	20.77	20.09	22.87	18.35	21.32	19.08	16.22	15.08	10.65	(4.44)	(11.68)
Subtotal	26.92	27.93	26.68	26.73	29.62	24.65	30.29	30.25	27.71	25.60	19.10	(6.51)	(7.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	10.00	14.00	15.00	13.00	15.75	16.75	20.24	23.75	28.15	29.75	1.60	21.75
Subtotal	8.00	10.00	14.00	15.00	13.00	15.75	16.75	20.24	23.75	28.15	29.75	1.60	21.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	0.75	1.00	1.00	1.75	1.25	1.50	1.50	1.50	0.50	(1.00)	0.00
Subtotal	0.50	0.75	0.75	1.00	1.00	1.75	1.25	1.50	1.50	1.50	0.50	(1.00)	0.00
College Total	35.42	38.68	41.43	42.73	43.62	42.15	48.29	51.99	52.96	55.25	49.35	(5.91)	13.93

NOTES:

2023 - The drop in FTE is in the Fire Service Institute.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
School of Labor & Empl. Rel.													
<i>Faculty</i>													
Faculty, Tenured	5.55	6.25	6.25	5.49	5.16	7.49	9.24	10.24	10.19	11.45	13.45	2.00	7.90
Faculty, Tenure-Track	10.24	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	(0.25)	(3.24)
Faculty, Other	1.80	2.40	4.05	2.95	1.95	1.85	2.95	5.00	4.00	4.55	3.80	(0.75)	2.00
Subtotal	17.59	18.89	18.80	18.94	18.11	19.84	20.44	22.49	21.44	23.25	24.25	1.00	6.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	4.00	4.50	4.50	5.50	5.50	5.15	6.05	5.55	5.55	6.40	0.85	1.90
Professional	0.75	0.75	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.20
Subtotal	6.25	5.75	6.50	6.50	6.50	6.50	6.15	7.05	6.55	6.55	8.35	1.80	2.10
<i>Civil Service Staff</i>													
Nonacademic Staff	6.65	5.65	5.65	4.65	5.15	4.78	4.78	4.78	4.78	5.28	4.68	(0.60)	(1.97)
Subtotal	6.65	5.65	5.65	4.65	5.15	4.78	4.78	4.78	4.78	5.28	4.68	(0.60)	(1.97)
<i>Graduate Assistant</i>													
Graduate Assistant	4.67	2.52	2.90	3.02	5.15	6.04	5.31	5.42	5.94	5.10	5.41	0.32	0.74
Subtotal	4.67	2.52	2.90	3.02	5.15	6.04	5.31	5.42	5.94	5.10	5.41	0.32	0.74
College Total	35.16	32.81	33.85	33.11	34.90	37.16	36.68	39.74	38.71	40.17	42.69	2.51	7.53

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Beckman Institute														
<i>Academic Professional</i>														
Administrator, RAMP	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.98)
Administrator, Other	9.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.25)
Professional	28.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.76)
Subtotal	38.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.99)
<i>Civil Service Staff</i>														
Nonacademic Staff	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.67)
Subtotal	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.67)
College Total	53.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.66)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.00	9.00	9.25	8.88	9.75	11.38	12.25	12.98	15.51	14.02	11.85	(2.17)	1.85
Faculty, Tenure-Track	5.25	5.04	6.71	7.88	5.88	6.00	9.33	8.25	5.00	4.72	6.88	2.16	1.63
Faculty, Other	12.25	13.55	14.18	16.56	17.26	15.70	16.10	16.95	19.00	19.60	22.10	2.50	9.85
Subtotal	27.50	27.59	30.14	33.31	32.89	33.08	37.68	38.18	39.51	38.34	40.83	2.49	13.33
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.98	1.00	1.00	1.00	1.00	0.92	0.92	0.00	(0.08)
Administrator, Other	5.71	5.47	4.95	3.95	4.40	4.60	7.65	8.65	6.09	6.11	7.09	0.98	1.37
Professional	1.70	2.80	2.65	2.70	3.10	5.51	5.35	4.32	6.35	5.64	5.20	(0.44)	3.50
Subtotal	8.41	9.27	8.60	7.65	8.48	11.11	14.00	13.97	13.44	12.66	13.21	0.54	4.79
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	9.25	7.25	9.77	10.91	10.07	11.59	12.05	13.17	13.07	14.35	1.28	6.35
Subtotal	8.00	9.25	7.25	9.77	10.91	10.07	11.59	12.05	13.17	13.07	14.35	1.28	6.35
<i>Graduate Assistant</i>													
Graduate Assistant	4.02	5.75	6.01	6.17	5.50	2.51	5.75	5.38	5.00	4.88	4.17	(0.71)	0.15
Subtotal	4.02	5.75	6.01	6.17	5.50	2.51	5.75	5.38	5.00	4.88	4.17	(0.71)	0.15
College Total	47.93	51.85	52.00	56.90	57.77	56.77	69.02	69.58	71.12	68.95	72.55	3.60	24.62

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	1.50	2.50	1.50	1.00	1.00	1.00	0.96	0.96	0.00	0.00	0.00	0.00	(1.50)
Professional	4.37	3.28	4.00	3.95	4.38	2.00	2.41	4.41	0.00	0.00	0.00	0.00	(4.37)
Subtotal	5.87	5.78	5.50	4.95	5.38	3.00	3.37	5.37	0.00	0.00	0.00	0.00	(5.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	(0.50)
College Total	6.37	6.28	5.50	5.45	8.00	3.00	4.37	9.87	0.00	0.00	0.00	0.00	(6.37)

NOTES:

2021 - Informatics moved from the Provost's Academic Programs to the Ischool.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Center Innov in Teach Learn													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	6.00	12.00	12.00	10.00	14.00	14.95	14.95	15.00	14.00	(1.00)	13.00
Professional	16.15	26.00	31.00	47.00	50.00	52.00	54.00	44.00	45.00	44.00	33.40	(10.60)	17.25
Subtotal	17.15	27.00	37.00	59.00	62.00	62.00	68.00	58.95	59.95	59.00	47.40	(11.60)	30.25
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	15.75	14.00	15.00	13.00	14.00	12.00	20.00	21.00	20.00	20.00	0.00	10.00
Subtotal	10.00	15.75	14.00	15.00	13.00	14.00	12.00	20.00	21.00	20.00	20.00	0.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	2.25	1.30	2.00	3.25	3.21	3.01	4.30	4.25	3.00	2.58	(0.42)	1.83
Subtotal	0.75	2.25	1.30	2.00	3.25	3.21	3.01	4.30	4.25	3.00	2.58	(0.42)	1.83
College Total	29.90	47.00	52.30	76.00	78.25	79.21	84.01	85.25	87.20	84.00	71.98	(12.02)	42.08

NOTES:

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
School of Information Sciences													
<i>Faculty</i>													
Faculty, Tenured	11.61	14.04	15.86	13.25	14.67	15.75	17.77	22.16	20.47	23.39	24.67	1.28	13.06
Faculty, Tenure-Track	9.00	7.95	6.75	8.87	10.75	8.75	7.25	11.75	12.75	15.57	14.75	(0.82)	5.75
Faculty, Other	12.95	13.60	13.76	14.67	13.50	16.34	16.50	16.92	22.57	21.79	27.98	6.19	15.03
Subtotal	33.56	35.59	36.37	36.79	38.92	40.84	41.52	50.82	55.78	60.76	67.40	6.64	33.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	1.00	0.09	0.00
Administrator, Other	8.25	7.43	9.50	9.50	9.50	11.00	13.00	16.75	18.42	18.69	20.00	1.31	11.75
Professional	18.80	20.97	21.39	16.20	18.59	20.47	23.10	17.60	21.38	15.78	18.45	2.67	(0.35)
Subtotal	28.05	29.39	31.89	26.70	29.09	32.47	37.10	35.35	40.80	35.37	39.45	4.07	11.39
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	22.25	23.75	23.24	(0.51)	14.24
Subtotal	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	22.25	23.75	23.24	(0.51)	14.24
<i>Graduate Assistant</i>													
Graduate Assistant	23.92	27.55	26.24	24.34	23.45	30.32	31.04	30.13	38.94	50.42	54.10	3.67	30.18
Subtotal	23.92	27.55	26.24	24.34	23.45	30.32	31.04	30.13	38.94	50.42	54.10	3.67	30.18
College Total	94.53	102.53	104.50	96.83	101.46	112.63	119.66	134.30	157.77	170.30	184.18	13.88	89.65

NOTES:

2021 - Informatics moved to the Ischool from the Provost's Academic Programs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Illinois International													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	19.90	16.11	16.98	17.25	18.00	15.60	7.00	14.00	11.00	9.00	11.00	2.00	(8.90)
Professional	5.56	7.99	7.20	7.57	15.73	10.40	6.77	4.00	3.00	4.00	2.00	(2.00)	(3.56)
Subtotal	25.46	24.10	24.18	24.82	33.73	26.00	13.77	18.00	14.00	13.00	13.00	0.00	(12.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.20	11.60	11.60	13.70	13.25	13.50	9.00	19.00	21.00	16.00	31.00	15.00	19.80
Subtotal	11.20	11.60	11.60	13.70	13.25	13.50	9.00	19.00	21.00	16.00	31.00	15.00	19.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	1.00	0.00	0.75	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	1.00	0.00	0.75	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	37.66	37.20	37.78	39.52	48.73	39.50	23.27	37.00	35.00	29.00	44.00	15.00	6.34

NOTES:

- 2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.
- 2020 - 20 FTE for employees in the international student and scholar services switched from nonstate to state funding.
- 2023 - The increase in FTE is the results of switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
University Library													
<i>Faculty</i>													
Faculty, Tenured	55.99	55.24	53.00	51.16	50.21	45.76	45.15	48.51	47.53	50.51	48.71	(1.80)	(7.28)
Faculty, Tenure-Track	14.00	18.00	19.00	21.95	21.00	23.00	23.00	23.00	22.96	22.84	24.94	2.10	10.94
Faculty, Other	6.00	5.00	3.00	4.00	3.00	3.00	2.00	4.00	4.50	5.50	3.50	(2.00)	(2.50)
Subtotal	75.99	78.24	75.00	77.11	74.21	71.76	70.15	75.51	74.99	78.85	77.15	(1.70)	1.16
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	8.50	7.50	8.50	7.50	8.00	12.00	11.50	10.50	11.00	11.00	0.00	0.50
Professional	40.96	43.27	49.57	59.91	60.11	61.05	54.81	51.51	52.98	45.99	44.48	(1.51)	3.52
Subtotal	52.46	52.77	58.07	69.41	68.61	70.05	67.81	64.01	64.48	57.99	56.48	(1.51)	4.02
<i>Civil Service Staff</i>													
Nonacademic Staff	172.26	163.48	164.51	167.02	157.03	152.45	154.02	146.77	147.95	138.28	139.68	1.40	(32.58)
Subtotal	172.26	163.48	164.51	167.02	157.03	152.45	154.02	146.77	147.95	138.28	139.68	1.40	(32.58)
<i>Graduate Assistant</i>													
Graduate Assistant	23.47	22.88	31.01	28.46	27.42	23.98	25.74	27.71	28.91	26.19	27.87	1.68	4.40
Subtotal	23.47	22.88	31.01	28.46	27.42	23.98	25.74	27.71	28.91	26.19	27.87	1.68	4.40
College Total	324.18	317.37	328.59	342.00	327.27	318.24	317.72	314.00	316.33	301.31	301.18	(0.13)	(23.01)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Carle Illinois Medicine														
<i>Faculty</i>														
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.10	0.10
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.48	5.48	15.02	20.32	5.30	20.32	
Subtotal	0.00	0.00	0.00	0.00	0.00	3.00	4.25	4.73	5.73	15.27	20.67	5.40	20.67	
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.51	0.51	0.51	0.51
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	10.00	11.50	17.50	17.50	21.39	3.89	21.39	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.35	7.05	6.40	(0.65)	6.40	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	10.00	18.50	25.75	24.55	28.30	3.75	28.30	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	27.00	31.00	37.00	6.00	37.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	27.00	31.00	37.00	6.00	37.00	
College Total	0.00	0.00	0.00	0.00	0.00	3.00	14.25	39.23	58.48	70.82	85.97	15.15	85.97	

NOTES:

2018 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Chancellor													
<i>Faculty</i>													
Faculty, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.14	17.89	19.20	18.45	13.85	20.25	34.36	33.01	38.36	26.89	29.51	2.63	15.37
Professional	16.11	14.75	18.65	15.65	16.30	15.79	14.82	19.34	14.34	19.00	13.98	(5.03)	(2.14)
Subtotal	31.25	33.64	38.85	35.00	31.15	37.04	50.18	53.35	53.70	46.89	44.49	(2.40)	13.24
<i>Civil Service Staff</i>													
Nonacademic Staff	106.40	112.95	113.70	111.15	96.78	109.56	150.86	161.29	166.11	88.41	101.51	13.10	(4.89)
Subtotal	106.40	112.95	113.70	111.15	96.78	109.56	150.86	161.29	166.11	88.41	101.51	13.10	(4.89)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25
College Total	138.65	146.59	152.55	146.15	127.93	146.60	201.04	214.64	219.81	135.55	146.25	10.70	7.60

NOTES:

- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2017 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2022 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.
- 2023 - Half of the increase is in Illinois Human Resources (5.3 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	0.63	1.00	1.00	2.65	0.24	0.50	0.74	1.92	1.74	(0.18)	0.74
Subtotal	1.00	1.00	0.63	1.00	1.00	2.65	0.24	0.50	0.74	1.92	1.74	(0.18)	0.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	56.31	60.37	65.31	61.60	68.98	70.33	58.33	59.55	59.55	48.88	52.48	3.60	(3.84)
Professional	96.25	88.74	91.17	81.69	80.97	86.27	82.85	64.35	59.34	38.00	37.95	(0.05)	(58.30)
Subtotal	153.56	150.10	157.47	144.29	150.95	157.60	142.18	124.90	119.89	87.88	91.43	3.55	(62.14)
<i>Civil Service Staff</i>													
Nonacademic Staff	102.21	101.96	96.16	90.76	86.06	78.81	51.70	69.00	79.81	94.51	112.49	17.98	10.28
Subtotal	102.21	101.96	96.16	90.76	86.06	78.81	51.70	69.00	79.81	94.51	112.49	17.98	10.28
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.25	0.92	0.58	0.83	1.00	0.50	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.25	0.92	0.58	0.83	1.00	0.50	0.00	0.00	0.00	0.00	(0.50)
College Total	257.27	253.56	254.51	236.97	238.59	239.89	195.12	194.90	200.44	184.31	205.66	21.35	(51.62)

NOTES:

2016 - Shared services moved to the Office of the CIO in fall 2015.

2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

2022 - Allerton Park & Retreat Center, and the Illini Center moved from Provost's office to VC Admin & Operations (19.7 FTE). The rest of the decrease was in the Admission's, Registrar's and Provost's Admin Office.

2023 - The majority of increase was in the Admission's, Registrar's and Provost's Admin Office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Services													
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
College Total	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
VC for Research and Innovation														
<i>Faculty</i>														
Faculty, Tenured	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.14)
Faculty, Other	14.42	0.00	0.00	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(13.92)
Subtotal	14.56	0.07	0.07	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(14.06)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	65.52	24.62	29.75	30.77	32.36	50.46	45.27	53.83	54.63	53.37	51.02		(2.34)	(14.50)
Professional	231.76	57.00	59.88	59.71	54.27	72.41	71.86	62.21	55.71	30.39	22.80		(7.59)	(208.96)
Subtotal	298.28	82.62	90.62	91.48	87.62	123.87	118.12	117.03	111.33	84.75	75.82		(8.93)	(222.46)
<i>Civil Service Staff</i>														
Nonacademic Staff	104.71	35.44	35.44	39.39	35.91	37.83	39.83	57.23	69.58	88.09	91.77		3.68	(12.94)
Subtotal	104.71	35.44	35.44	39.39	35.91	37.83	39.83	57.23	69.58	88.09	91.77		3.68	(12.94)
<i>Graduate Assistant</i>														
Graduate Assistant	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00		(0.50)	(3.05)
Subtotal	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00		(0.50)	(3.05)
College Total	420.59	118.13	126.13	131.90	123.53	161.70	157.95	174.26	181.41	173.34	168.09		(5.25)	(252.50)

NOTES:

- 2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.
- 2023 - The decrease in state funds is the result of switching FTE to nonstate funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	8.13	6.68	6.68	7.08	7.08	9.13	7.63	8.63	0.00	0.00	0.00	(7.00)
Professional	14.65	13.96	16.86	16.61	13.17	16.46	16.07	10.00	8.00	0.00	0.00	0.00	(14.65)
Subtotal	21.65	22.09	23.53	23.28	20.25	23.54	25.20	17.63	16.63	0.00	0.00	0.00	(21.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.80	5.60	2.75	2.75	2.75	2.50	3.30	4.30	7.30	0.00	0.00	0.00	(5.80)
Subtotal	5.80	5.60	2.75	2.75	2.75	2.50	3.30	4.30	7.30	0.00	0.00	0.00	(5.80)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
College Total	27.45	27.69	26.28	26.03	23.00	26.04	28.75	21.93	23.93	0.00	0.00	0.00	(27.45)

NOTES:

2022 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VC Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.01	0.01	0.01	0.01	0.00	(0.07)
Administrator, Other	23.16	22.16	20.51	21.16	23.91	23.16	24.18	22.85	22.18	14.52	18.94	4.42	(4.22)
Professional	5.10	7.00	5.00	7.50	9.33	6.83	4.33	7.33	7.33	8.00	6.10	(1.90)	1.00
Subtotal	28.34	29.24	25.59	28.74	33.32	30.07	28.59	30.19	29.52	22.53	25.05	2.52	(3.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.50	9.94	8.20	10.20	10.10	9.36	10.36	13.46	14.39	18.73	28.39	9.67	18.89
Subtotal	9.50	9.94	8.20	10.20	10.10	9.36	10.36	13.46	14.39	18.73	28.39	9.67	18.89
<i>Graduate Assistant</i>													
Graduate Assistant	2.34	3.66	3.84	1.50	1.50	6.08	7.58	6.00	6.50	2.25	1.00	(1.25)	(1.34)
Subtotal	2.34	3.66	3.84	1.50	1.50	6.08	7.58	6.00	6.50	2.25	1.00	(1.25)	(1.34)
College Total	40.18	42.84	37.63	40.44	44.92	45.51	46.53	49.65	50.41	43.51	54.45	10.94	14.27

NOTES:

2023 - Half of the increase in state funds is switching FTE from nonstate funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
VC Admin and Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.08	17.29	3.21	17.29
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	4.00	0.49	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.59	22.29	3.70	22.29
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	130.81	10.26	130.81
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	130.81	10.26	130.81
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.14	153.10	13.96	153.10

NOTES:

2022 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

2023 - The FTE increase is in the New Office of Strategic Project Management (4 FTE) , VC Admin and Operations Admin (3 FTE), and Swanlund IT (2 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Facilities													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20	(0.30)	0.20
Subtotal	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20	(0.30)	0.20
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.50	1.50	0.50	0.50	0.50	0.50	1.50	0.50	0.50	0.20	(0.30)	(0.80)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
OVCRI Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	18.53	22.33	20.26	23.72	15.12	21.39	17.15	17.77	16.20	10.90	(5.30)	10.90
Subtotal	0.00	18.53	22.33	20.26	23.72	15.12	21.39	17.15	17.77	16.20	10.90	(5.30)	10.90
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.98	3.85	3.90	3.00	1.00	1.00	1.00	0.85	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	53.09	50.99	45.34	51.68	53.80	53.77	55.31	55.02	53.69	51.36	(2.33)	51.36
Professional	0.00	251.07	243.15	234.50	225.12	228.65	242.59	222.01	219.19	189.24	202.92	13.68	202.92
Subtotal	0.00	305.14	297.99	283.74	279.80	283.45	297.36	278.32	275.06	243.93	254.28	10.35	254.28
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	84.49	93.13	88.41	98.31	105.99	104.10	138.31	155.65	169.23	187.81	18.58	187.81
Subtotal	0.00	84.49	93.13	88.41	98.31	105.99	104.10	138.31	155.65	169.23	187.81	18.58	187.81
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	2.94	5.29	9.30	11.92	7.09	5.35	10.42	8.45	9.00	10.95	1.96	10.95
Subtotal	0.00	2.94	5.29	9.30	11.92	7.09	5.35	10.42	8.45	9.00	10.95	1.96	10.95
College Total	0.00	411.10	418.73	401.72	413.74	411.64	428.20	444.21	456.92	438.36	463.95	25.59	463.95

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

2023 - The majority of the change is the result of the Supercomputing Applications switching from nonstate to state funded FTE.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	5.00	5.00	5.00	5.30	5.30	5.50	4.50	7.00	2.50	7.00
Subtotal	0.00	0.00	0.00	5.00	5.00	5.00	5.30	5.30	5.50	4.50	7.00	2.50	7.00
College Total	0.00	1.00	1.00	6.00	5.00	5.00	5.30	5.30	5.75	4.50	7.00	2.50	7.00

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Ofc VC Inst Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	23.60	25.60	45.10	61.10	59.10	54.60	57.60	61.60	62.25	60.25	63.48	3.23	39.88
Professional	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	24.10	26.10	46.60	62.60	59.10	55.10	59.10	62.10	62.75	60.75	63.98	3.23	39.88
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	9.00	1.00	0.00
Subtotal	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	9.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	33.10	35.60	59.10	74.10	71.60	65.60	67.60	69.10	71.75	68.75	72.98	4.23	39.88

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Technology Services													
<i>Academic Professional</i>													
Administrator, Other	1.20	1.20	1.00	13.40	13.40	11.40	12.34	10.40	12.50	10.50	10.50	0.00	9.30
Professional	6.00	5.00	2.00	38.00	31.00	23.70	25.19	20.80	13.80	8.80	4.85	(3.95)	(1.15)
Subtotal	7.20	6.20	3.00	51.40	44.40	35.10	37.53	31.20	26.30	19.30	15.35	(3.95)	8.15
<i>Civil Service Staff</i>													
Nonacademic Staff	7.50	2.00	2.00	21.00	21.00	22.00	21.00	31.25	55.25	73.79	105.80	32.01	98.30
Subtotal	7.50	2.00	2.00	21.00	21.00	22.00	21.00	31.25	55.25	73.79	105.80	32.01	98.30
College Total	14.70	8.20	5.00	72.40	65.40	57.10	58.53	62.45	81.55	93.09	121.15	28.06	106.45

NOTES:

2016 - Increase in staff is due to switching of fund sources.

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Div Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	(0.35)
Subtotal	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	(0.35)
College Total	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	(0.35)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	13.00	11.00	10.00	(1.00)	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	12.75	9.00	6.00	9.00	6.00	(3.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	19.75	18.00	20.00	21.00	17.00	(4.00)	17.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	20.00	5.00	20.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	20.00	5.00	20.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.50	(0.75)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.50	(0.75)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	24.75	27.00	34.50	37.25	37.50	0.25	37.50

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chanceller for Diversity was new in FY 2019

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
University Total														
<i>Faculty</i>														
Faculty, Tenured	1,320.11	1,344.88	1,333.79	1,326.76	1,312.82	1,307.47	1,303.47	1,300.90	1,329.92	1,329.87	1,294.57	(35.30)	(25.54)	
Faculty, Tenure-Track	428.18	441.03	483.40	518.66	518.95	508.15	536.18	542.78	554.62	510.69	508.37	(2.32)	80.19	
Faculty, Other	558.56	596.21	636.59	659.75	663.34	667.47	691.70	759.82	788.97	801.27	855.27	53.99	296.71	
Subtotal	2,306.84	2,382.11	2,453.79	2,505.17	2,495.10	2,483.08	2,531.35	2,603.50	2,673.51	2,641.84	2,658.20	16.37	351.36	
<i>Academic Professional</i>														
Administrator, RAMP	18.56	19.56	23.41	22.46	22.03	22.30	23.33	24.26	24.31	25.17	26.66	1.49	8.10	
Administrator, Other	639.72	670.27	710.53	727.22	741.28	773.61	815.77	846.34	876.46	807.35	798.09	(9.26)	158.38	
Professional	1,074.93	1,147.05	1,147.01	1,151.94	1,126.38	1,176.76	1,220.17	1,120.97	1,052.67	882.08	847.75	(34.32)	(227.18)	
Subtotal	1,733.21	1,836.87	1,880.95	1,901.62	1,889.69	1,972.67	2,059.27	1,991.57	1,953.45	1,714.60	1,672.51	(42.09)	(60.71)	
<i>Civil Service Staff</i>														
Nonacademic Staff	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	1,755.24	1,854.48	2,127.86	273.37	777.23	
Subtotal	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	1,755.24	1,854.48	2,127.86	273.37	777.23	
<i>Graduate Assistant</i>														
Graduate Assistant	1,136.51	1,196.90	1,236.11	1,211.29	1,214.58	1,239.51	1,283.67	1,292.78	1,245.91	1,330.98	1,354.20	23.23	217.70	
House Staff	17.68	20.12	21.82	24.37	23.18	22.78	26.07	23.24	22.34	20.00	21.33	1.33	3.65	
Subtotal	1,154.19	1,217.02	1,257.93	1,235.66	1,237.76	1,262.29	1,309.74	1,316.02	1,268.25	1,350.98	1,375.54	24.56	221.34	
University Total	6,544.88	6,803.53	6,967.02	7,017.43	6,944.62	7,033.60	7,257.73	7,526.27	7,650.44	7,561.89	7,834.10	272.21	1,289.23	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Extension

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Agr Consumer & Env Sciences													
<i>Academic Professional</i>													
Administrator, Other	11.80	14.00	13.00	12.75	10.25	8.75	10.55	9.55	11.55	7.95	7.95	0.00	(3.85)
Professional	52.62	59.60	61.46	58.43	62.08	61.93	35.35	35.98	36.20	28.85	25.93	(2.92)	(26.69)
Subtotal	64.42	73.60	74.46	71.18	72.33	70.68	45.90	45.53	47.75	36.80	33.88	(2.92)	(30.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.20	19.20	20.20	19.10	20.10	18.90	22.00	26.77	35.10	35.10	37.00	1.90	15.80
Subtotal	21.20	19.20	20.20	19.10	20.10	18.90	22.00	26.77	35.10	35.10	37.00	1.90	15.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	85.62	93.05	94.66	90.28	92.43	89.58	67.90	72.30	82.85	71.90	70.88	(1.02)	(14.74)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Healthcare Systems, UIC - MC													
<i>Academic Professional</i>													
Administrator, Other	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.38)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.38	0.38	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	0.00	0.00	(0.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(2.70)
Subtotal	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(2.70)
College Total	3.08	0.38	0.00	0.00	0.00	0.00	0.01	0.00	2.00	1.00	0.00	(1.00)	(3.08)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Healthcare System, UIC-MSHC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	(0.15)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	(0.15)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	(0.20)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	(0.20)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	(0.35)	0.00

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Total													
<i>Academic Professional</i>													
Administrator, Other	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.38)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.38	0.38	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.15	0.00	(0.15)	(0.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.20	0.00	(1.20)	(2.70)
Subtotal	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.20	0.00	(1.20)	(2.70)
University Total	3.08	0.38	0.00	0.00	0.00	0.00	0.01	0.00	2.00	1.35	0.00	(1.35)	(3.08)

University of Illinois FTE Staffing Trends, February 2013-2023

Total UI System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,126.50	2,184.63	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	2,206.72	2,204.40	2,177.82	(26.59)	51.32
Faculty, Tenure-Track	769.26	764.41	804.22	854.64	873.29	830.70	864.55	887.50	884.83	819.67	831.55	11.88	62.29
Faculty, Other	1,339.50	1,430.00	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	1,753.73	1,793.72	1,873.34	79.62	533.84
Subtotal	4,235.26	4,379.04	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	4,845.28	4,817.80	4,882.71	64.91	647.45
<i>Academic Professional</i>													
Administrator, RAMP	64.55	66.67	67.58	68.90	64.59	64.62	65.51	73.71	74.60	76.48	78.60	2.12	14.05
Administrator, Other	1,396.51	1,442.81	1,490.53	1,505.77	1,505.92	1,511.49	1,591.26	1,688.25	1,755.60	1,660.35	1,724.18	63.83	327.67
Professional	2,115.22	2,128.31	2,043.93	1,950.47	1,897.10	1,936.94	1,980.52	1,842.26	1,730.46	1,519.81	1,470.22	(49.59)	(645.00)
Subtotal	3,576.28	3,637.79	3,602.04	3,525.15	3,467.61	3,513.05	3,637.30	3,604.22	3,560.67	3,256.64	3,273.00	16.36	(303.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	3,775.52	3,772.31	4,013.87	241.55	1,094.52
Subtotal	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	3,775.52	3,772.31	4,013.87	241.55	1,094.52
<i>Graduate Assistant</i>													
Graduate Assistant	1,884.33	1,976.05	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	1,995.15	2,089.85	2,133.84	43.99	249.51
House Staff	17.68	20.12	24.82	27.37	27.40	23.78	26.07	23.71	27.40	25.15	25.33	0.19	7.65
Subtotal	1,902.01	1,996.17	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	2,022.55	2,115.00	2,159.17	44.17	257.16
System Total	12,632.89	12,977.45	13,115.30	13,152.43	13,021.08	13,098.30	13,562.56	14,123.83	14,204.02	13,961.75	14,328.75	367.00	1,695.86

University of Illinois FTE Staffing Trends, February 2013-2023

Total UI System	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,126.50	2,184.63	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	2,206.72	2,204.40	2,177.82	(26.59)	51.32
Faculty, Tenure-Track	769.26	764.41	804.22	854.64	873.29	830.70	864.55	887.50	884.83	819.67	831.55	11.88	62.29
Faculty, Other	1,339.50	1,430.00	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	1,753.73	1,793.72	1,873.34	79.62	533.84
Subtotal	4,235.26	4,379.04	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	4,845.28	4,817.80	4,882.71	64.91	647.45
<i>Academic Professional</i>													
Administrator, RAMP	64.55	66.67	67.58	68.90	64.59	64.62	65.51	73.71	74.60	76.48	78.60	2.12	14.05
Administrator, Other	1,408.69	1,457.19	1,503.53	1,518.52	1,516.17	1,520.24	1,601.81	1,697.80	1,767.15	1,668.45	1,732.13	63.68	323.44
Professional	2,167.84	2,187.92	2,105.39	2,008.90	1,959.18	1,998.87	2,015.88	1,878.24	1,767.66	1,548.66	1,496.16	(52.51)	(671.68)
Subtotal	3,641.08	3,711.77	3,676.50	3,596.32	3,539.94	3,583.74	3,683.20	3,649.75	3,609.42	3,293.59	3,306.89	13.29	(334.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	3,811.62	3,808.61	4,050.87	242.25	1,107.62
Subtotal	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	3,811.62	3,808.61	4,050.87	242.25	1,107.62
<i>Graduate Assistant</i>													
Graduate Assistant	1,884.33	1,976.30	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	1,995.15	2,089.85	2,133.84	43.99	249.51
House Staff	17.68	20.12	24.82	27.37	27.40	23.78	26.07	23.71	27.40	25.15	25.33	0.19	7.65
Subtotal	1,902.01	1,996.42	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	2,022.55	2,115.00	2,159.17	44.17	257.16
System Total	12,721.59	13,070.89	13,209.96	13,242.71	13,113.51	13,187.88	13,630.46	14,196.12	14,288.87	14,035.00	14,399.64	364.63	1,678.04