

University of Illinois FTE Staffing Trends, February 2013-2023

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

In late Fall 2020, all three universities offered voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(2.00)	(3.00)
Subtotal	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(2.00)	(3.00)
<i>Academic Professional</i>													
Administrator, RAMP	6.00	6.00	4.50	4.50	5.50	4.50	4.25	5.00	5.00	4.00	4.00	0.00	(2.00)
Administrator, Other	33.20	33.20	34.85	34.25	31.05	33.05	35.00	36.00	38.00	23.00	31.00	8.00	(2.20)
Professional	11.90	13.40	9.90	8.00	7.80	12.00	11.00	8.50	10.50	7.00	6.60	(0.40)	(5.30)
Subtotal	51.10	52.60	49.25	46.75	44.35	49.55	50.25	49.50	53.50	34.00	41.60	7.60	(9.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.67	23.00	26.99	22.99	16.99	17.99	19.99	17.49	20.50	17.00	16.00	(1.00)	(7.67)
Subtotal	23.67	23.00	26.99	22.99	16.99	17.99	19.99	17.49	20.50	17.00	16.00	(1.00)	(7.67)
College Total	77.77	78.60	79.24	71.74	63.34	69.54	72.24	67.99	76.00	53.00	57.60	4.60	(20.17)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2022 - Office of Governmental Relations and Office for University Relations moved to VP of External Relations and Communications in January 2022.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	5.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	18.00	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	9.80	6.80	6.80
Professional	15.55	14.55	13.50	13.50	9.50	14.55	15.80	14.80	15.55	15.80	7.65	(8.15)	(7.90)
Subtotal	19.55	18.55	17.50	17.50	13.50	18.55	19.80	18.80	19.55	19.80	18.45	(1.35)	(1.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	20.55	19.55	18.50	18.50	14.50	19.55	20.80	19.80	20.55	20.80	19.45	(1.35)	(1.10)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Admin Info Technology Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	38.00	40.00	44.00	47.00	41.00	0.00	0.00	42.00	42.00	41.00	45.00	4.00	7.00
Professional	164.75	165.75	165.64	161.00	151.80	0.00	0.00	113.50	97.48	84.00	66.00	(18.00)	(98.75)
Subtotal	203.75	207.75	211.64	210.00	194.80	0.00	0.00	156.50	140.48	126.00	112.00	(14.00)	(91.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	17.00	14.00	16.00	15.00	0.00	0.00	57.00	73.00	81.00	97.00	16.00	84.00
Subtotal	13.00	17.00	14.00	16.00	15.00	0.00	0.00	57.00	73.00	81.00	97.00	16.00	84.00
College Total	216.75	224.75	225.64	226.00	209.80	0.00	0.00	213.50	213.48	207.00	209.00	2.00	(7.75)

NOTES:

- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2020 - In April 2019, AITS moved under to its own college from the CFO's office.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Ofc of Procurement Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.55	1.55	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	110.75	116.25	116.50	109.95	104.75	69.00	71.20	50.20	49.20	36.00	15.00	(21.00)	(95.75)
Professional	155.30	135.13	133.23	102.23	92.23	47.20	41.95	28.80	29.30	15.00	2.00	(13.00)	(153.30)
Subtotal	267.05	252.38	251.28	213.73	197.98	117.20	114.15	79.00	78.50	51.00	17.00	(34.00)	(250.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	245.53	221.63	231.10	211.60	197.40	155.00	164.10	52.10	59.50	53.90	52.00	(1.90)	(193.53)
Subtotal	245.53	221.63	231.10	211.60	197.40	155.00	164.10	52.10	59.50	53.90	52.00	(1.90)	(193.53)
<i>Graduate Assistant</i>													
Graduate Assistant	6.50	6.17	4.17	2.50	3.00	1.00	1.00	0.50	0.00	0.00	0.00	0.00	(6.50)
Subtotal	6.50	6.17	4.17	2.50	3.00	1.00	1.00	0.50	0.00	0.00	0.00	0.00	(6.50)
College Total	519.08	480.18	486.55	427.83	398.38	273.20	279.25	131.60	138.00	104.90	69.00	(35.90)	(450.08)

NOTES:

- 2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2016 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2020 - University Payroll and Benefits, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2022 - Several department terminations and moves took place including 1) Contract Services Office - Chicago moved to UIC in November 2021 2) System Government Costing moved to Controller in December 2021 3) Organizational Effectiveness terminated in December 2021.
- 2023 - Office of Business and Financial Services separated into two colleges: Office of Procurement Services and Office of Business Services. University Payables moved into the Office of Procurement Services from the Office of the Controller. University Bursar and Business Services moved to the new Office of Business Services; Office of Medicaid Innovation and Capital Programs and Real Estate Services moved into the CFO's office.

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	11.00	9.75	9.75	9.75	7.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
Professional	7.75	11.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Subtotal	19.75	21.75	20.75	20.75	17.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Subtotal	9.00	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
College Total	28.75	30.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.75)

NOTES:

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Exec VP & VP Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	7.75	6.33	4.97	4.33	3.50	4.33	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Faculty, Tenure-Track	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	0.76	1.40	0.65	0.41	0.31	0.31	0.16	0.16	0.16	0.16	0.16	0.00	(0.60)
Subtotal	9.01	8.24	6.13	5.25	4.32	5.15	0.16	0.16	0.16	0.16	0.16	0.00	(8.85)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	1.00	2.00	1.00	3.00	2.50	3.00	3.00	4.00	3.00	(1.00)	1.00
Administrator, Other	24.30	25.00	22.00	16.00	16.00	65.00	27.00	31.00	33.00	87.00	103.50	16.50	79.20
Professional	76.69	73.16	69.03	44.35	43.45	215.92	51.35	46.35	39.35	58.35	51.35	(7.00)	(25.34)
Subtotal	102.99	100.16	92.03	62.35	60.45	283.92	80.85	80.35	75.35	149.35	157.85	8.50	54.86
<i>Civil Service Staff</i>													
Nonacademic Staff	42.95	41.88	41.28	32.28	28.28	56.99	40.99	45.99	53.88	73.88	166.68	92.80	123.73
Subtotal	42.95	41.88	41.28	32.28	28.28	56.99	40.99	45.99	53.88	73.88	166.68	92.80	123.73
<i>Graduate Assistant</i>													
Graduate Assistant	6.42	5.66	6.80	6.60	5.25	5.33	6.58	4.33	2.83	0.83	1.58	0.75	(4.84)
Subtotal	6.42	5.66	6.80	6.60	5.25	5.33	6.58	4.33	2.83	0.83	1.58	0.75	(4.84)
College Total	161.37	155.94	146.24	106.48	98.30	351.39	128.58	130.83	132.22	224.22	326.27	102.05	164.90

NOTES:

- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2019 - AITS moved from the VP for Academic Affairs to the CFO in September 2018.
- 2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago
- 2019 - IGPA faculty positions shifted back to the campuses in August 2018.
- 2022 - The SHIELD departments moved from the CFO's office and the SHIELD deployment unit increased by 93 FTE.
- 2023 - The FTE growth is mainly in the Shield IL Deployment Unit (90 FTE) which accounts for 183 FTE.

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Pres Econ Dev and Innov													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	3.80	(1.20)	3.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	3.80	(1.20)	3.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	2.00	4.00	4.00	5.00	5.00	0.00	4.00
Administrator, Other	14.80	16.55	19.25	19.20	14.90	16.00	19.00	16.00	27.89	35.10	44.81	9.71	30.01
Professional	25.75	24.50	22.80	20.50	20.76	16.40	21.95	19.50	19.46	33.96	40.71	6.75	14.96
Subtotal	41.55	42.05	43.05	40.70	35.66	33.40	42.95	39.50	51.35	74.06	90.52	16.46	48.97
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	17.00	15.00	14.00	15.00	15.00	15.00	16.00	13.00	15.80	22.80	7.00	7.80
Subtotal	15.00	17.00	15.00	14.00	15.00	15.00	15.00	16.00	13.00	15.80	22.80	7.00	7.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	4.25	4.00	2.43	1.50	2.50	2.00	0.00	2.75	6.42	6.90	0.48	6.40
Subtotal	0.50	4.25	4.00	2.43	1.50	2.50	2.00	0.00	2.75	6.42	6.90	0.48	6.40
College Total	57.05	63.30	62.05	57.13	52.16	50.90	59.95	55.50	70.10	101.28	124.02	22.74	66.97

NOTES:

- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.
- 2021 - The increase in FTE is related to growth in the Discovery Partners Institute, which is under the Vice President for Economic Development and Innovation for reporting purposes.
- 2022 - The FTE growth is in Discovery Partners Institute which added 28 FTE since February 2021.
- 2023 - The FTE growth is mainly in the Discovery Partners Institute (18.7 FTE) which accounts for 73 FTE.

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIF and UIAA													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.50	1.00	1.50	1.00	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	13.50	12.50	11.50	9.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	(13.50)
Professional	10.50	12.50	11.50	6.50	5.00	4.00	4.00	4.00	1.00	0.00	0.00	0.00	(10.50)
Subtotal	25.00	26.50	24.50	17.00	10.00	9.50	9.00	8.50	2.50	1.50	1.50	0.00	(23.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	15.50	(5.00)	(32.37)
Subtotal	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	15.50	(5.00)	(32.37)
College Total	72.87	73.57	62.57	54.14	41.47	41.97	39.97	38.87	28.00	22.00	17.00	(5.00)	(55.87)

NOTES:

2023 - The U of I Alumni Association declined 33 FTE since 2015 due to layoffs and moving employees to the 3 universities. Some of the decrease in U of I Foundation employee FTE is switching to the Foundation's funds.

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	2.00	2.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	0.00	3.00

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	39.00	1.00	7.00	7.00	31.00	24.00	31.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	157.52	0.00	4.00	1.00	8.49	7.49	8.49
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	198.52	2.00	12.00	9.00	40.49	31.49	39.49
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	15.00	40.00	25.00	39.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	15.00	40.00	25.00	39.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	217.52	4.00	14.00	24.00	80.49	56.49	78.49

NOTES:

- 2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.
- 2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.
- 2021 - FTE increase relates to the new SHIELD units for covid-19 screening.
- 2022 - The SHIELD Departments moved to the Exec VP & VP Academic Affairs from the CFO's office. Strategic Program Planning and System Office Shared Services were new departments in December 2021.
- 2023 - Office of Medicaid Innovation and Capital Programs and Real Estate Services moved into the CFO's office from the new Office of Procurement Services.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.20	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Administrator, Other	9.65	6.43	8.12	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.65)
Professional	2.00	2.80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	11.85	10.13	10.02	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	14.85	13.13	14.02	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.85)

NOTES:

2017 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	19.00	20.00	20.00	22.00	17.00	17.50	16.30	17.30	19.00	18.00	(1.00)	18.00
Professional	0.00	19.00	20.00	18.00	16.00	15.00	16.00	11.00	10.40	8.40	6.00	(2.40)	6.00
Subtotal	0.00	39.00	41.00	39.00	38.90	32.90	34.40	28.20	27.70	27.40	24.00	(3.40)	24.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	18.00	18.00	16.00	17.00	17.00	18.00	19.49	21.00	23.00	26.00	3.00	26.00
Subtotal	0.00	18.00	18.00	16.00	17.00	17.00	18.00	19.49	21.00	23.00	26.00	3.00	26.00
College Total	0.00	57.00	59.00	55.00	55.90	49.90	52.40	47.69	48.70	50.40	50.00	(0.40)	50.00

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	28.00	33.00	28.00	(5.00)	28.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	34.00	35.00	29.00	(6.00)	29.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	119.00	120.00	88.00	(32.00)	88.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	119.00	120.00	88.00	(32.00)	88.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	153.50	155.50	117.00	(38.50)	117.00

NOTES:

2020 - In Spring 2019, the Office of the Controller was created. University Payroll and Benefits, University Accounting & Financial Reporting, University Payables and the Controller moved to the new Office of the Controller from Business and Financial Services.

2023 - University Payables moved from the Office of the Controller into the new Office of Procurement Services.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Pres External Rel & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	13.00	3.00	13.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	3.50	2.00	3.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	17.50	5.00	17.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	(1.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	20.50	4.00	20.50

NOTES:

2022 - The Vice President of External Relations and Communications was new in January 2022; the Office of Governmental Relations and Office for University Relations moved to this new college.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of Business Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.10	39.10	39.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.10	39.10	39.10
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.10	54.10	54.10

NOTES:

2023 - The old office of Business and Financial Services split into two colleges: Office of Procurement Services and Office of Business Services. University Bursar and Business services became part of the new Office of Business Services.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)

NOTES:

2014 - The Utilities Administration moved to the Office of Business and Financial Services in May 2013.

University of Illinois FTE Staffing Trends, February 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Total													
<i>Faculty</i>													
Faculty, Tenured	7.75	6.33	4.97	4.33	3.50	4.33	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Faculty, Tenure-Track	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	3.76	4.40	3.65	2.41	2.31	2.31	2.16	1.16	5.16	7.16	3.96	(3.20)	0.20
Subtotal	12.01	11.24	9.13	7.25	6.32	7.15	2.16	1.16	5.16	7.16	3.96	(3.20)	(8.05)
<i>Academic Professional</i>													
Administrator, RAMP	16.20	19.40	17.45	17.55	14.40	13.90	14.65	17.40	16.50	18.50	17.50	(1.00)	1.30
Administrator, Other	270.20	291.68	299.97	278.70	253.45	210.05	218.70	228.50	248.39	297.10	354.11	57.01	83.91
Professional	479.19	476.79	462.60	389.08	359.54	325.07	320.57	255.45	234.04	228.01	197.30	(30.71)	(281.89)
Subtotal	765.59	787.87	780.02	685.33	627.39	549.02	553.92	501.35	498.93	543.61	568.91	25.30	(196.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	409.02	403.08	405.94	366.51	336.64	297.45	310.05	343.44	389.38	426.08	568.08	142.00	159.06
Subtotal	409.02	403.08	405.94	366.51	336.64	297.45	310.05	343.44	389.38	426.08	568.08	142.00	159.06
<i>Graduate Assistant</i>													
Graduate Assistant	13.42	16.08	14.97	11.53	9.75	8.83	9.58	4.83	6.08	7.75	8.48	0.73	(4.94)
Subtotal	13.42	16.08	14.97	11.53	9.75	8.83	9.58	4.83	6.08	7.75	8.48	0.73	(4.94)
University Total	1,200.04	1,218.27	1,210.05	1,070.61	980.09	862.45	875.71	850.78	899.55	984.60	1,149.43	164.83	(50.61)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	2.61	1.07	2.07	1.00	2.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	2.61	1.07	2.07	1.00	2.07
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	14.75	17.75	15.40	(2.35)	15.40
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.03	49.64	46.64	61.56	14.92	61.56
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.68	64.54	64.54	77.11	12.57	77.11
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	15.25	18.25	3.00	18.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	15.25	18.25	3.00	18.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.83	3.00	5.62	2.62	5.62
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.83	3.00	5.62	2.62	5.62
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.89	79.98	83.86	103.05	19.19	103.05

NOTES:

2020 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIC School of Law													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.75	29.50	28.00	(1.50)	28.00
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	7.00	1.00	7.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	21.85	20.83	24.25	3.42	24.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.15	57.60	56.33	59.25	2.92	59.25
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	34.70	31.40	23.95	(7.45)	23.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	14.05	10.30	9.05	(1.25)	9.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	49.75	42.70	34.00	(8.70)	34.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	78.25	74.01	61.01	(13.00)	61.01
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	78.25	74.01	61.01	(13.00)	61.01
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.71	185.60	173.04	154.26	(18.78)	154.26

NOTES:

- 2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.
- 2022 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.
- 2023 - The law school FTE decline is a result of staff attrition consisting of resignations and retirements.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	28.30	31.30	32.80	33.47	33.30	34.80	37.80	42.80	45.80	49.47	49.80	0.33	21.50
Faculty, Tenure-Track	18.00	17.00	21.00	21.00	28.00	28.00	30.00	32.00	33.00	26.00	22.00	(4.00)	4.00
Faculty, Other	34.13	44.88	43.33	48.92	48.59	48.90	56.48	57.85	52.76	61.08	69.46	8.38	35.33
Subtotal	80.43	93.18	97.13	103.39	109.89	111.70	124.28	132.65	131.56	136.55	141.26	4.71	60.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.25	32.70	28.70	26.25	25.25	23.00	24.50	24.50	22.50	20.50	25.50	5.00	(7.75)
Professional	10.00	13.00	10.25	9.00	8.00	15.00	16.00	18.00	17.00	16.00	22.00	6.00	12.00
Subtotal	44.25	46.70	39.95	36.25	34.25	39.00	41.50	43.50	40.50	37.50	48.50	11.00	4.25
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	28.00	40.00	39.00	37.00	30.00	35.80	36.00	36.00	34.00	37.00	3.00	16.00
Subtotal	21.00	28.00	40.00	39.00	37.00	30.00	35.80	36.00	36.00	34.00	37.00	3.00	16.00
<i>Graduate Assistant</i>													
Graduate Assistant	34.24	36.83	36.74	37.83	43.42	44.49	46.31	50.61	46.11	47.37	44.96	(2.41)	10.72
Subtotal	34.24	36.83	36.74	37.83	43.42	44.49	46.31	50.61	46.11	47.37	44.96	(2.41)	10.72
College Total	179.92	204.71	213.82	216.47	224.56	225.19	247.89	262.76	254.17	255.42	271.72	16.30	91.80

NOTES:

2023 - The FTE increase is related to hiring recruiters and advisors.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Div of Specializ Care for Chil													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.00	8.00	5.45	5.80	7.00	9.00	8.80	10.80	10.80	10.00	12.00	2.00	3.00
Professional	3.20	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.20)
Subtotal	12.20	10.00	6.90	7.25	8.00	10.00	8.80	10.80	10.80	10.00	12.00	2.00	(0.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	216.80	225.80	231.70	231.66	250.85	247.09	276.61	339.75	341.85	349.95	337.88	(12.07)	121.08
Subtotal	216.80	225.80	231.70	231.66	250.85	247.09	276.61	339.75	341.85	349.95	337.88	(12.07)	121.08
College Total	229.00	235.80	238.60	238.91	258.85	257.09	285.41	350.55	352.65	359.95	349.88	(10.07)	120.88

NOTES:

2020 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	33.32	33.32	32.22	31.40	32.00	36.00	37.00	34.40	35.20	35.40	35.03	(0.37)	1.71
Faculty, Tenure-Track	13.00	11.00	12.00	11.00	11.00	7.00	12.00	12.60	13.00	13.00	13.00	0.00	0.00
Faculty, Other	82.46	89.27	85.42	87.29	91.05	101.55	98.27	97.87	100.82	97.17	105.37	8.20	22.91
Subtotal	128.78	133.59	129.64	129.69	134.05	144.55	147.27	144.87	149.02	145.57	153.40	7.83	24.62
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.50	15.80	14.20	14.40	17.30	13.65	12.75	13.60	15.60	13.70	14.60	0.90	(8.90)
Professional	29.40	13.50	12.00	9.80	8.00	6.00	7.00	9.00	8.00	6.20	4.00	(2.20)	(25.40)
Subtotal	53.90	30.30	27.20	25.20	26.30	20.65	20.75	23.60	24.60	20.90	19.60	(1.30)	(34.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	95.00	131.49	137.49	143.00	150.40	146.20	163.20	165.20	161.20	160.20	157.80	(2.40)	62.80
Subtotal	95.00	131.49	137.49	143.00	150.40	146.20	163.20	165.20	161.20	160.20	157.80	(2.40)	62.80
<i>Graduate Assistant</i>													
Graduate Assistant	3.75	4.00	3.00	1.00	1.50	1.50	1.50	1.00	0.50	0.50	0.50	0.00	(3.25)
Subtotal	3.75	4.00	3.00	1.00	1.50	1.50	1.50	1.00	0.50	0.50	0.50	0.00	(3.25)
College Total	281.43	299.38	297.33	298.89	312.25	312.90	332.72	334.67	335.32	327.17	331.30	4.13	49.87

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Education													
<i>Faculty</i>													
Faculty, Tenured	32.42	29.95	28.95	25.90	26.25	25.43	29.17	26.94	28.25	30.50	32.08	1.58	(0.33)
Faculty, Tenure-Track	10.00	8.00	8.00	14.00	13.00	16.00	12.00	13.00	13.00	10.00	11.00	1.00	1.00
Faculty, Other	28.76	25.45	28.12	20.13	17.65	15.56	15.88	18.37	27.37	30.30	33.06	2.76	4.30
Subtotal	71.18	63.40	65.07	60.03	56.90	56.99	57.05	58.31	68.62	70.80	76.14	5.34	4.97
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.00	13.80	13.80	10.00	10.93	10.93	11.93	10.00	8.20	7.00	10.85	3.85	(4.15)
Professional	66.78	66.90	49.00	35.00	38.50	27.83	23.73	18.49	22.34	15.62	13.00	(2.62)	(53.78)
Subtotal	82.78	81.70	63.80	46.00	50.43	39.76	36.66	29.49	31.54	23.62	24.85	1.23	(57.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	25.40	41.54	46.85	46.95	48.54	47.54	43.00	45.50	36.00	32.49	(3.51)	11.49
Subtotal	21.00	25.40	41.54	46.85	46.95	48.54	47.54	43.00	45.50	36.00	32.49	(3.51)	11.49
<i>Graduate Assistant</i>													
Graduate Assistant	27.22	24.48	26.99	30.36	35.18	28.47	29.64	26.85	30.72	25.35	21.11	(4.24)	(6.11)
Subtotal	27.22	24.48	26.99	30.36	35.18	28.47	29.64	26.85	30.72	25.35	21.11	(4.24)	(6.11)
College Total	202.18	194.98	197.40	183.24	189.46	173.76	170.89	157.65	176.38	155.77	154.59	(1.18)	(47.58)

NOTES:

- 2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The increase in FTE is mainly in Faculty in the Educational Psychology department and the Center for Urban Education Research and Development for employees on nonstate funds.
- 2022 - Decreases in FTE are due to decreases at the Center for Urban Education Research and Development.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Engineering													
<i>Faculty</i>													
Faculty, Tenured	76.90	72.17	73.19	71.39	72.87	75.13	84.39	88.65	92.41	90.84	96.07	5.23	19.17
Faculty, Tenure-Track	26.11	31.16	30.51	38.51	39.51	39.25	43.25	47.25	45.25	44.25	40.00	(4.25)	13.89
Faculty, Other	40.21	43.56	47.59	58.95	68.74	67.80	74.67	82.83	74.19	88.09	81.18	(6.91)	40.97
Subtotal	143.23	146.89	151.29	168.85	181.12	182.18	202.31	218.73	211.85	223.18	217.25	(5.93)	74.03
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	22.05	26.03	26.69	22.69	21.40	22.00	21.80	21.80	23.30	24.50	24.50	0.00	2.45
Professional	43.77	44.00	46.30	48.00	42.00	41.10	43.60	43.30	44.80	43.30	50.30	7.00	6.53
Subtotal	67.07	71.28	74.24	71.94	64.65	64.35	66.40	66.10	69.10	68.80	75.80	7.00	8.73
<i>Civil Service Staff</i>													
Nonacademic Staff	25.20	27.40	32.15	38.40	42.40	44.40	48.00	55.00	53.43	46.43	47.43	1.00	22.23
Subtotal	25.20	27.40	32.15	38.40	42.40	44.40	48.00	55.00	53.43	46.43	47.43	1.00	22.23
<i>Graduate Assistant</i>													
Graduate Assistant	169.26	161.12	163.07	188.78	214.22	222.95	218.16	235.70	228.15	246.44	255.64	9.20	86.38
Subtotal	169.26	161.12	163.07	188.78	214.22	222.95	218.16	235.70	228.15	246.44	255.64	9.20	86.38
College Total	404.76	406.69	420.75	467.97	502.39	513.88	534.87	575.53	562.53	584.85	596.12	11.27	191.37

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Architecture, Design, & the Arts													
<i>Faculty</i>													
Faculty, Tenured	35.13	43.44	40.22	39.00	38.72	40.10	46.13	48.83	53.00	49.68	52.58	2.90	17.46
Faculty, Tenure-Track	23.00	19.75	18.75	15.00	22.00	22.00	15.81	11.00	8.00	12.51	10.00	(2.51)	(13.00)
Faculty, Other	50.64	50.86	48.26	50.72	52.24	49.18	56.34	59.10	58.02	62.22	64.21	1.99	13.57
Subtotal	108.77	114.05	107.23	104.72	112.96	111.28	118.28	118.93	119.02	124.41	126.79	2.38	18.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	6.00	8.00	7.80	6.80	6.80	5.80	6.80	6.80	7.80	8.00	0.20	2.00
Professional	26.55	29.45	26.87	15.96	17.27	19.47	20.75	21.75	22.00	20.00	18.00	(2.00)	(8.55)
Subtotal	33.55	36.45	35.87	24.76	25.07	27.27	27.30	29.55	29.80	28.80	27.00	(1.80)	(6.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	16.03	(0.47)	10.03
Subtotal	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	16.03	(0.47)	10.03
<i>Graduate Assistant</i>													
Graduate Assistant	15.77	16.25	14.87	15.65	17.75	19.16	20.33	19.00	19.63	17.19	18.75	1.56	2.98
Subtotal	15.77	16.25	14.87	15.65	17.75	19.16	20.33	19.00	19.63	17.19	18.75	1.56	2.98
College Total	164.09	175.75	166.97	167.26	177.58	176.65	185.91	189.98	188.95	186.90	188.57	1.67	24.49

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.67	0.17	1.17
Subtotal	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.67	0.17	1.17
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.30
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	5.00	7.00	7.00	8.00	7.00	(1.00)	4.00
Professional	6.00	6.00	6.00	6.00	6.00	6.00	4.00	3.00	3.00	2.00	2.00	0.00	(4.00)
Subtotal	9.50	9.50	9.50	9.50	9.50	9.80	9.80	10.80	10.80	10.80	9.80	(1.00)	0.30
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	4.00	0.00	(7.00)
Subtotal	11.00	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	4.00	0.00	(7.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	3.17	3.17	1.00	1.83	1.92	1.57	0.70	2.15	2.17	2.92	0.75	(0.33)
Subtotal	3.25	3.17	3.17	1.00	1.83	1.92	1.57	0.70	2.15	2.17	2.92	0.75	(0.33)
College Total	24.25	26.17	24.67	21.50	21.33	21.22	17.87	18.00	17.45	18.47	18.39	(0.08)	(5.86)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	263.41	275.00	271.58	269.10	262.14	270.12	275.32	275.06	281.95	282.92	281.36	(1.56)	17.95
Faculty, Tenure-Track	82.01	71.51	74.00	74.25	69.25	57.25	59.25	65.25	61.75	60.25	77.25	17.00	(4.76)
Faculty, Other	251.95	260.08	248.71	236.39	234.91	256.06	271.47	302.33	267.17	292.92	290.90	(2.02)	38.95
Subtotal	597.37	606.59	594.29	579.74	566.30	583.43	606.04	642.64	610.87	636.09	649.52	13.43	52.15
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.20	1.45	1.20	1.20	1.20	1.20	0.00	(0.05)
Administrator, Other	36.45	40.32	38.82	40.75	39.40	33.25	35.35	38.35	36.00	36.00	35.67	(0.33)	(0.78)
Professional	114.99	116.31	93.40	67.75	88.91	72.80	74.24	75.44	64.06	78.64	72.05	(6.59)	(42.94)
Subtotal	152.69	157.88	133.47	109.75	129.56	107.25	111.04	114.99	101.26	115.84	108.92	(6.92)	(43.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	77.24	84.24	95.77	103.92	88.89	112.92	109.93	114.93	120.93	119.43	120.96	1.53	43.72
Subtotal	77.24	84.24	95.77	103.92	88.89	112.92	109.93	114.93	120.93	119.43	120.96	1.53	43.72
<i>Graduate Assistant</i>													
Graduate Assistant	481.96	492.46	482.69	471.66	455.66	469.20	476.30	480.16	477.15	480.85	498.05	17.20	16.09
Subtotal	481.96	492.46	482.69	471.66	455.66	469.20	476.30	480.16	477.15	480.85	498.05	17.20	16.09
College Total	1,309.26	1,341.17	1,306.22	1,265.07	1,240.41	1,272.80	1,303.31	1,352.72	1,310.21	1,352.21	1,377.45	25.24	68.19

NOTES:

2021 - The FTE decrease is related to large budget cuts and a 20% decline in the Fall 2020 incoming first-year class.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	1.88	1.48	1.23	1.07	2.03	0.65	0.45	0.45	1.25	0.45	0.25	(0.20)	(1.63)
Subtotal	1.88	1.48	1.23	1.07	2.03	0.65	0.45	0.45	1.25	0.45	0.25	(0.20)	(1.63)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.16	44.12	40.77	48.07	49.42	53.37	42.14	49.25	59.44	60.45	60.23	(0.22)	16.07
Professional	50.55	51.50	48.70	43.00	38.00	45.60	30.30	35.20	36.00	35.00	37.00	2.00	(13.55)
Subtotal	95.71	96.62	90.47	92.07	88.42	98.97	72.44	85.45	96.44	96.45	98.23	1.78	2.52
<i>Civil Service Staff</i>													
Nonacademic Staff	26.00	34.00	42.97	52.20	54.30	58.50	65.75	69.45	76.00	69.00	68.00	(1.00)	42.00
Subtotal	26.00	34.00	42.97	52.20	54.30	58.50	65.75	69.45	76.00	69.00	68.00	(1.00)	42.00
<i>Graduate Assistant</i>													
Graduate Assistant	22.03	20.39	20.25	19.95	20.14	20.54	24.14	22.19	26.76	26.55	35.30	8.75	13.27
Subtotal	22.03	20.39	20.25	19.95	20.14	20.54	24.14	22.19	26.76	26.55	35.30	8.75	13.27
College Total	145.62	152.49	154.92	165.29	164.89	178.66	162.78	177.54	200.45	192.45	201.78	9.33	56.16

NOTES:

2021 - The main FTE increase (18 FTE) is in the COM Dean's office Administration.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Nursing													
<i>Faculty</i>													
Faculty, Tenured	18.94	18.98	19.92	19.51	16.51	15.00	20.51	21.18	19.65	19.65	17.30	(2.35)	(1.64)
Faculty, Tenure-Track	13.51	13.51	15.51	15.51	17.51	17.51	13.00	11.00	10.00	14.00	14.00	0.00	0.49
Faculty, Other	101.99	109.69	104.61	109.43	106.39	100.63	103.73	115.07	120.32	112.31	117.06	4.75	15.07
Subtotal	134.44	142.18	140.04	144.45	140.41	133.14	137.24	147.25	149.97	145.96	148.36	2.40	13.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.90	8.00	7.00	11.00	10.00	10.00	12.00	13.00	12.00	12.00	12.00	0.00	3.10
Professional	71.60	51.60	44.65	34.30	31.55	27.45	21.05	22.13	34.34	44.85	38.95	(5.90)	(32.65)
Subtotal	81.50	60.60	52.65	46.30	42.55	38.45	34.05	36.13	47.34	57.85	51.95	(5.90)	(29.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	35.77	52.67	64.37	67.82	67.50	63.40	69.00	63.80	52.64	53.94	54.30	0.36	18.53
Subtotal	35.77	52.67	64.37	67.82	67.50	63.40	69.00	63.80	52.64	53.94	54.30	0.36	18.53
<i>Graduate Assistant</i>													
Graduate Assistant	15.04	14.15	15.28	16.20	18.75	15.43	14.83	11.95	10.25	12.25	12.85	0.60	(2.19)
Subtotal	15.04	14.15	15.28	16.20	18.75	15.43	14.83	11.95	10.25	12.25	12.85	0.60	(2.19)
College Total	266.75	269.60	272.34	274.77	269.21	250.42	255.12	259.13	260.20	270.00	267.46	(2.54)	0.71

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	34.80	35.60	34.68	31.50	34.92	34.67	35.32	32.67	32.45	30.52	30.97	0.45	(3.83)
Faculty, Tenure-Track	13.00	14.00	12.00	13.00	10.00	12.00	14.00	13.00	11.00	13.00	12.00	(1.00)	(1.00)
Faculty, Other	85.65	160.70	161.39	157.60	158.25	168.84	171.66	179.59	180.28	182.03	189.54	7.51	103.89
Subtotal	133.45	210.30	208.07	202.10	203.17	215.51	220.98	225.26	223.73	225.55	232.51	6.96	99.06
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.10	0.10	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.30	23.00	21.20	22.55	25.95	26.25	26.55	22.45	23.45	23.00	24.00	1.00	(12.30)
Professional	173.01	137.14	133.02	129.08	111.53	117.53	114.52	114.48	121.47	116.12	123.75	7.63	(49.26)
Subtotal	210.31	160.24	154.32	152.63	138.48	144.78	142.07	137.93	145.92	140.12	148.75	8.63	(61.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.50	52.80	62.48	75.18	85.18	86.78	91.80	92.80	95.40	90.40	91.00	0.60	43.50
Subtotal	47.50	52.80	62.48	75.18	85.18	86.78	91.80	92.80	95.40	90.40	91.00	0.60	43.50
<i>Graduate Assistant</i>													
Graduate Assistant	56.31	50.75	44.95	42.68	43.98	37.84	42.05	36.66	38.65	41.07	44.76	3.69	(11.55)
House Staff	30.00	31.00	27.00	29.00	35.00	34.00	37.00	35.00	35.00	41.00	37.00	(4.00)	7.00
Subtotal	86.31	81.75	71.95	71.68	78.98	71.84	79.05	71.66	73.65	82.07	81.76	(0.31)	(4.55)
College Total	477.57	505.09	496.82	501.59	505.81	518.91	533.90	527.65	538.70	538.14	554.02	15.88	76.45

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	37.69	39.55	35.95	35.62	36.56	35.54	33.86	31.42	28.10	29.98	29.18	(0.80)	(8.51)
Faculty, Tenure-Track	6.30	9.25	6.30	6.05	6.55	5.10	5.28	7.70	8.95	8.20	7.75	(0.45)	1.45
Faculty, Other	43.75	53.92	50.91	51.06	49.69	50.55	45.00	44.13	52.21	54.18	56.44	2.26	12.69
Subtotal	87.74	102.72	93.16	92.73	92.80	91.19	84.13	83.25	89.26	92.36	93.37	1.01	5.63
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.15	39.59	39.79	47.05	44.74	37.39	39.54	33.10	29.00	28.80	30.00	1.20	(14.15)
Professional	168.10	139.87	106.86	103.53	97.29	101.92	82.96	70.75	59.63	60.65	69.63	8.98	(98.47)
Subtotal	213.25	180.46	147.65	151.58	143.03	140.31	123.50	104.85	89.63	90.45	100.63	10.18	(112.62)
<i>Civil Service Staff</i>													
Nonacademic Staff	130.70	104.06	102.08	91.19	93.31	119.91	113.03	67.34	75.35	70.11	64.40	(5.71)	(66.30)
Subtotal	130.70	104.06	102.08	91.19	93.31	119.91	113.03	67.34	75.35	70.11	64.40	(5.71)	(66.30)
<i>Graduate Assistant</i>													
Graduate Assistant	46.02	42.73	43.30	38.90	36.46	31.64	33.31	30.15	35.51	39.68	40.31	0.63	(5.72)
Subtotal	46.02	42.73	43.30	38.90	36.46	31.64	33.31	30.15	35.51	39.68	40.31	0.63	(5.72)
College Total	477.71	429.97	386.19	374.40	365.60	383.05	353.97	285.59	289.75	292.60	298.70	6.10	(179.01)

NOTES:

2014 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

2020 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Coll Medicine at Chicago - BS													
<i>Faculty</i>													
Faculty, Tenured	63.41	69.62	69.82	70.93	73.21	71.06	74.43	71.10	65.54	66.94	67.41	0.47	4.00
Faculty, Tenure-Track	16.17	12.17	11.17	10.26	15.51	14.75	22.45	31.45	31.58	29.62	27.45	(2.17)	11.28
Faculty, Other	125.44	117.88	126.00	127.78	126.24	116.03	120.65	124.02	123.61	114.75	120.55	5.80	(4.89)
Subtotal	205.02	199.67	206.99	208.97	214.96	201.84	217.53	226.57	220.73	211.31	215.41	4.10	10.39
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.20	0.20	0.20	0.20	0.20	1.20	1.00	0.70
Administrator, Other	13.00	15.93	15.93	14.93	15.03	14.03	13.03	9.73	9.73	11.33	10.73	(0.60)	(2.27)
Professional	112.80	104.52	92.08	81.85	92.71	91.82	75.75	79.25	72.10	63.00	68.00	5.00	(44.80)
Subtotal	126.30	120.95	108.51	97.28	108.24	106.05	88.98	89.18	82.03	74.53	79.93	5.40	(46.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.60	18.00	18.00	22.53	24.92	28.58	43.48	45.23	39.53	37.45	28.41	(9.04)	13.81
Subtotal	14.60	18.00	18.00	22.53	24.92	28.58	43.48	45.23	39.53	37.45	28.41	(9.04)	13.81
<i>Graduate Assistant</i>													
Graduate Assistant	34.66	30.88	25.20	30.95	29.28	30.15	30.43	31.62	31.44	38.35	40.45	2.10	5.79
Subtotal	34.66	30.88	25.20	30.95	29.28	30.15	30.43	31.62	31.44	38.35	40.45	2.10	5.79
College Total	380.58	369.50	358.70	359.73	377.40	366.62	380.42	392.60	373.73	361.64	364.20	2.56	(16.38)

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Coll of Medicine at Chicago-Clin Sc													
<i>Faculty</i>													
Faculty, Tenured	91.24	93.06	93.09	98.41	106.72	108.81	107.25	114.11	114.00	115.19	111.81	(3.38)	20.57
Faculty, Tenure-Track	81.18	84.19	80.25	73.91	83.97	84.39	85.87	89.78	89.91	96.57	90.45	(6.12)	9.27
Faculty, Other	292.64	262.77	254.96	275.97	257.99	275.80	275.98	264.73	267.43	261.19	273.50	12.31	(19.14)
Subtotal	465.06	440.02	428.30	448.29	448.68	469.00	469.10	468.62	471.34	472.95	475.76	2.81	10.70
<i>Academic Professional</i>													
Administrator, RAMP	0.80	0.00	0.00	0.10	0.10	1.10	1.25	0.10	0.10	0.10	0.10	0.00	(0.70)
Administrator, Other	50.32	48.75	53.21	46.98	50.65	55.58	60.31	44.51	48.26	46.92	47.99	1.07	(2.33)
Professional	632.62	578.37	629.28	624.59	621.93	605.97	592.28	600.49	634.48	636.60	653.37	16.77	20.75
Subtotal	683.74	627.12	682.49	671.67	672.68	662.65	653.84	645.10	682.84	683.62	701.46	17.84	17.72
<i>Civil Service Staff</i>													
Nonacademic Staff	216.16	243.25	263.44	293.04	329.95	365.95	402.36	373.91	371.66	362.49	332.92	(29.57)	116.76
Subtotal	216.16	243.25	263.44	293.04	329.95	365.95	402.36	373.91	371.66	362.49	332.92	(29.57)	116.76
<i>Graduate Assistant</i>													
Graduate Assistant	30.61	31.11	24.60	23.65	29.72	30.59	29.32	28.61	29.67	30.74	31.48	0.74	0.87
Subtotal	30.61	31.11	24.60	23.65	29.72	30.59	29.32	28.61	29.67	30.74	31.48	0.74	0.87
College Total	1,395.57	1,341.50	1,398.83	1,436.65	1,481.03	1,528.19	1,554.62	1,516.24	1,555.51	1,549.80	1,541.62	(8.18)	146.05

NOTES:

2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
College of Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	12.26	11.74	11.13	12.22	10.71	10.75	10.54	11.54	12.02	9.67	9.07	(0.60)	(3.19)
Faculty, Tenure-Track	41.03	40.54	39.26	35.20	41.50	42.46	40.31	41.99	38.27	36.18	34.88	(1.30)	(6.15)
Faculty, Other	39.33	40.65	35.96	43.12	53.40	61.89	67.42	69.45	70.50	72.33	70.46	(1.87)	31.13
Subtotal	92.62	92.93	86.35	90.54	105.61	115.10	118.27	122.98	120.79	118.18	114.41	(3.77)	21.79
<i>Academic Professional</i>													
Administrator, Other	14.19	17.04	14.01	15.27	14.17	16.27	16.42	17.50	17.83	20.57	20.33	(0.24)	6.14
Professional	73.36	67.15	61.11	63.73	64.60	68.76	74.56	88.56	96.25	101.79	98.64	(3.15)	25.28
Subtotal	87.55	84.19	75.12	79.00	78.77	85.03	90.98	106.06	114.08	122.36	118.97	(3.39)	31.42
<i>Civil Service Staff</i>													
Nonacademic Staff	179.03	185.83	179.50	195.47	203.79	205.25	207.29	212.10	208.60	200.83	184.79	(16.04)	5.76
Subtotal	179.03	185.83	179.50	195.47	203.79	205.25	207.29	212.10	208.60	200.83	184.79	(16.04)	5.76
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00
College Total	359.20	362.95	340.97	365.01	388.17	405.38	416.54	441.14	443.89	441.37	418.17	(23.20)	58.97

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

2023 - The majority of the FTE decrease (17.8 FTE) is in the department of pediatrics.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
College of Medicine at Urbana													
<i>Faculty</i>													
Faculty, Tenured	13.36	11.55	10.55	10.06	4.76	3.00	2.00	2.00	2.00	0.00	0.00	0.00	(13.36)
Faculty, Tenure-Track	4.09	4.60	5.09	5.09	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.00	(3.89)
Faculty, Other	16.78	16.09	16.00	14.65	14.51	10.42	8.65	7.16	3.93	1.05	0.00	(1.05)	(16.78)
Subtotal	34.23	32.24	31.64	29.80	20.05	14.02	11.25	9.76	6.13	1.25	0.20	(1.05)	(34.03)
<i>Academic Professional</i>													
Administrator, Other	12.15	11.15	10.15	13.25	14.75	11.40	7.25	6.25	6.25	2.09	1.00	(1.09)	(11.15)
Professional	10.98	11.80	10.04	10.04	9.09	6.70	6.70	4.70	3.70	1.70	0.00	(1.70)	(10.98)
Subtotal	23.13	22.95	20.19	23.29	23.84	18.10	13.95	10.95	9.95	3.79	1.00	(2.79)	(22.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	18.00	17.00	16.00	12.00	8.00	7.00	5.00	5.00	3.00	0.00	(3.00)	(21.00)
Subtotal	21.00	18.00	17.00	16.00	12.00	8.00	7.00	5.00	5.00	3.00	0.00	(3.00)	(21.00)
<i>Graduate Assistant</i>													
Graduate Assistant	8.00	9.11	7.75	11.66	7.84	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(8.00)
House Staff	48.00	46.00	46.00	44.00	41.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.00)
Subtotal	56.00	55.11	53.75	55.66	48.84	46.50	0.50	0.50	0.50	0.00	0.00	0.00	(56.00)
College Total	134.35	128.30	122.58	124.75	104.73	86.62	32.70	26.21	21.58	8.04	1.20	(6.84)	(133.15)

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

2019 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
College of Medicine Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.48	5.46	5.95	6.46	8.16	10.16	10.16	9.67	8.99	8.99	8.99	0.00	3.51
Faculty, Tenure-Track	10.33	8.72	5.32	5.32	3.95	3.63	3.74	3.23	3.12	3.54	3.84	0.30	(6.49)
Faculty, Other	17.66	19.00	15.17	16.64	18.83	21.02	21.51	21.33	20.63	22.49	23.66	1.17	6.00
Subtotal	33.47	33.18	26.44	28.42	30.94	34.81	35.41	34.23	32.74	35.02	36.49	1.47	3.02
<i>Academic Professional</i>													
Administrator, Other	11.33	12.19	11.50	10.90	13.60	17.80	17.72	19.72	17.40	13.20	18.10	4.90	6.77
Professional	35.96	31.81	28.01	22.41	19.99	17.81	15.84	20.32	15.67	14.45	14.25	(0.20)	(21.71)
Subtotal	47.29	44.00	39.51	33.31	33.59	35.61	33.56	40.04	33.07	27.65	32.35	4.70	(14.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	189.55	174.64	162.24	135.55	123.20	124.90	108.58	113.22	116.62	119.19	120.37	1.18	(69.18)
Subtotal	189.55	174.64	162.24	135.55	123.20	124.90	108.58	113.22	116.62	119.19	120.37	1.18	(69.18)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.75	2.67	1.92	1.92
House Staff	27.00	28.00	29.00	27.00	27.00	27.00	28.00	28.00	27.00	22.00	22.00	0.00	(5.00)
Subtotal	27.75	28.25	29.00	27.00	27.00	27.00	28.00	28.00	27.49	22.75	24.67	1.92	(3.08)
College Total	298.06	280.07	257.19	224.28	214.73	222.32	205.55	215.49	209.92	204.61	213.88	9.27	(84.18)

NOTES:

2016 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	24.55	24.55	26.45	25.65	25.65	24.65	27.60	28.65	28.40	30.40	29.15	(1.25)	4.60
Faculty, Tenure-Track	12.90	14.90	13.90	16.65	16.65	14.65	11.75	11.75	13.75	10.75	11.75	1.00	(1.15)
Faculty, Other	67.24	68.60	75.76	78.87	90.55	96.48	99.28	100.39	98.11	98.15	105.01	6.86	37.77
Subtotal	104.69	108.05	116.11	121.17	132.85	135.78	138.63	140.79	140.26	139.30	145.91	6.61	41.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	18.10	19.00	17.90	16.80	16.55	19.55	20.55	20.55	18.55	20.05	1.50	1.05
Professional	68.36	60.75	66.08	55.85	47.32	46.54	43.59	43.11	46.88	50.25	47.75	(2.50)	(20.61)
Subtotal	88.36	79.85	86.08	74.75	65.12	64.09	64.14	64.66	68.43	69.80	68.80	(1.00)	(19.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.10	24.50	29.60	26.60	22.80	26.00	28.00	26.50	28.95	31.43	29.43	(2.00)	14.33
Subtotal	15.10	24.50	29.60	26.60	22.80	26.00	28.00	26.50	28.95	31.43	29.43	(2.00)	14.33
<i>Graduate Assistant</i>													
Graduate Assistant	38.65	40.85	40.81	39.74	37.29	38.06	34.78	37.75	36.43	37.17	39.63	2.46	0.98
House Staff	0.00	0.00	3.00	3.00	3.00	2.00	3.00	4.00	4.00	4.00	4.00	0.00	4.00
Subtotal	38.65	40.85	43.81	42.74	40.29	40.06	37.78	41.75	40.43	41.17	43.63	2.46	4.99
College Total	246.80	253.25	275.60	265.26	261.06	265.93	268.55	273.70	278.07	281.70	287.77	6.07	40.97

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
College Total	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Social Work													
<i>Faculty</i>													
Faculty, Tenured	12.00	13.00	12.00	9.00	9.67	7.00	7.00	8.00	7.00	9.00	9.00	0.00	(3.00)
Faculty, Tenure-Track	7.00	5.00	4.00	6.00	8.00	10.00	10.00	9.00	10.00	9.00	9.00	0.00	2.00
Faculty, Other	8.50	9.90	13.44	15.19	13.44	13.89	13.80	15.20	14.80	13.50	15.05	1.55	6.55
Subtotal	27.50	27.90	29.44	30.19	31.11	30.89	30.80	32.20	31.80	31.50	33.05	1.55	5.55
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	8.00	7.00	5.00	3.00	2.00	1.00	2.00	2.00	2.00	3.50	1.50	(9.50)
Professional	21.80	9.99	12.80	9.80	8.80	7.80	7.20	6.80	8.00	9.00	14.76	5.76	(7.04)
Subtotal	35.80	18.99	20.80	15.80	12.80	10.80	9.20	9.80	11.00	12.00	19.26	7.26	(16.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.80	41.80	46.50	49.50	49.40	47.00	14.00	13.00	12.00	9.00	7.00	(2.00)	(19.80)
Subtotal	26.80	41.80	46.50	49.50	49.40	47.00	14.00	13.00	12.00	9.00	7.00	(2.00)	(19.80)
<i>Graduate Assistant</i>													
Graduate Assistant	7.70	8.17	8.55	7.42	7.17	4.52	4.23	5.30	5.03	6.20	6.57	0.37	(1.13)
Subtotal	7.70	8.17	8.55	7.42	7.17	4.52	4.23	5.30	5.03	6.20	6.57	0.37	(1.13)
College Total	97.80	96.86	105.29	102.91	100.48	93.21	58.23	60.30	59.83	58.70	65.88	7.18	(31.92)

NOTES:

- 2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.
- 2023 - The main increase in FTE is for visiting research specialists in the Center for Social Policy and Research.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIC Extended Campus													
<i>Faculty</i>													
Faculty, Other	11.98	11.81	10.50	8.00	7.75	0.25	0.33	0.38	0.48	0.00	0.00	0.00	(11.98)
Subtotal	11.98	11.81	10.50	8.00	7.75	0.25	0.33	0.38	0.48	0.00	0.00	0.00	(11.98)
<i>Academic Professional</i>													
Administrator, Other	8.00	8.00	8.00	8.00	11.00	7.00	3.00	3.00	3.00	3.00	5.00	2.00	(3.00)
Professional	16.65	13.00	12.50	12.75	10.25	8.30	7.20	7.00	3.00	3.00	4.00	1.00	(12.65)
Subtotal	24.65	21.00	20.50	20.75	21.25	15.30	10.20	10.00	6.00	6.00	9.00	3.00	(15.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	8.00	8.00	10.00	8.00	4.00	5.00	5.00	2.00	3.00	4.00	1.00	(1.00)
Subtotal	5.00	8.00	8.00	10.00	8.00	4.00	5.00	5.00	2.00	3.00	4.00	1.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.10	5.85	5.24	3.84	3.62	0.67	0.92	1.17	0.00	0.00	0.00	0.00	(4.10)
Subtotal	4.10	5.85	5.24	3.84	3.62	0.67	0.92	1.17	0.00	0.00	0.00	0.00	(4.10)
College Total	45.73	46.66	44.24	42.59	40.62	20.22	16.45	16.55	8.48	9.00	13.00	4.00	(32.73)

NOTES:

2018 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	21.50	21.68	21.76	17.01	20.68	19.68	21.18	23.50	22.75	19.72	20.72	1.00	(0.78)
Faculty, Tenure-Track	8.02	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	5.00	7.00	2.00	(1.02)
Faculty, Other	9.05	10.08	8.08	8.80	8.80	6.86	8.09	8.31	9.54	9.50	11.19	1.69	2.14
Subtotal	38.57	37.27	34.35	32.32	33.99	33.05	33.78	37.81	37.29	34.22	38.91	4.69	0.34
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.80	23.05	21.60	18.60	19.85	19.05	19.05	16.05	14.00	17.70	18.70	1.00	(5.10)
Professional	34.25	35.19	31.25	30.35	16.49	18.00	17.00	15.60	12.49	11.74	11.85	0.11	(22.40)
Subtotal	59.05	59.24	53.85	49.95	37.34	38.05	37.05	32.65	27.49	30.44	31.55	1.11	(27.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.63	8.63	10.63	13.00	20.01	18.60	15.65	13.80	17.50	17.70	16.80	(0.90)	12.17
Subtotal	4.63	8.63	10.63	13.00	20.01	18.60	15.65	13.80	17.50	17.70	16.80	(0.90)	12.17
<i>Graduate Assistant</i>													
Graduate Assistant	40.52	44.77	30.90	23.23	24.33	25.89	24.54	25.38	27.98	32.56	32.35	(0.21)	(8.17)
Subtotal	40.52	44.77	30.90	23.23	24.33	25.89	24.54	25.38	27.98	32.56	32.35	(0.21)	(8.17)
College Total	142.77	149.91	129.73	118.50	115.67	115.59	111.02	109.64	110.26	114.92	119.61	4.69	(23.16)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Library													
<i>Faculty</i>													
Faculty, Tenured	14.80	14.00	13.00	10.00	9.00	9.00	8.00	12.00	13.00	12.00	11.00	(1.00)	(3.80)
Faculty, Tenure-Track	12.00	15.00	14.00	14.00	16.00	13.00	15.00	13.00	13.00	15.00	18.00	3.00	6.00
Faculty, Other	16.25	18.45	26.80	25.07	27.00	26.79	29.79	30.89	27.66	24.12	17.75	(6.37)	1.50
Subtotal	43.05	47.45	53.80	49.07	52.00	48.79	52.79	55.89	53.66	51.12	46.75	(4.37)	3.70
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	(1.00)	(2.00)
Professional	11.80	11.80	9.00	9.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(10.80)
Subtotal	17.80	16.80	14.00	14.00	7.00	6.00	6.00	6.00	7.00	6.00	5.00	(1.00)	(12.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	76.98	77.25	78.85	74.85	72.25	74.25	69.25	66.92	62.92	59.25	56.25	(3.00)	(20.73)
Subtotal	76.98	77.25	78.85	74.85	72.25	74.25	69.25	66.92	62.92	59.25	56.25	(3.00)	(20.73)
<i>Graduate Assistant</i>													
Graduate Assistant	5.85	4.87	6.37	6.04	6.21	4.33	3.83	6.33	4.91	4.25	4.00	(0.25)	(1.85)
Subtotal	5.85	4.87	6.37	6.04	6.21	4.33	3.83	6.33	4.91	4.25	4.00	(0.25)	(1.85)
College Total	143.68	146.37	153.02	143.96	137.46	133.37	131.87	135.14	128.49	120.62	112.00	(8.62)	(31.68)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	3.00	3.40	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	2.00
Professional	0.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	9.00	4.40	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	24.40	30.40	29.00	38.00	36.00	33.00	32.00	33.00	33.00	36.00	3.00	36.00
Subtotal	0.00	24.40	30.40	29.00	38.00	36.00	33.00	32.00	33.00	33.00	36.00	3.00	36.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	33.40	35.55	31.80	41.50	38.00	35.00	34.00	34.00	35.00	38.00	3.00	38.00

NOTES:

2014 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Honors College													
<i>Faculty</i>													
Faculty, Other	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	3.48	0.47	1.22
Subtotal	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	3.48	0.47	1.22
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	6.00	5.00	4.00	2.00	2.00	3.00	4.00	4.00	3.00	4.00	5.00	1.00	(1.00)
Professional	4.50	7.50	7.00	5.00	5.00	5.00	5.00	4.00	6.00	6.00	5.00	(1.00)	0.50
Subtotal	10.88	12.88	11.75	7.75	7.75	8.80	9.80	8.80	9.80	10.80	10.80	0.00	(0.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	3.00	(1.00)	2.00
Subtotal	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	3.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	2.25	2.50	1.05	1.35	1.00	1.50	0.20	0.53	0.00	0.00	0.00	(0.25)
Subtotal	0.25	2.25	2.50	1.05	1.35	1.00	1.50	0.20	0.53	0.00	0.00	0.00	(0.25)
College Total	14.39	22.94	21.20	14.17	15.53	18.35	18.29	13.13	16.57	17.81	17.28	(0.53)	2.89

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VP for Acadm Prgms and Effectness													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	20.90	1.00	20.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.22	24.15	(5.07)	24.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.12	45.05	(4.07)	45.05
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.49	7.49	0.00	7.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.49	7.49	0.00	7.49
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.82	4.16	(0.66)	4.16
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.82	4.16	(0.66)	4.16
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.43	56.70	(4.73)	56.70

NOTES:

2022 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Social Justice Initiative													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.00	0.55
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	1.55	1.00	1.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	4.55	1.00	4.55

NOTES:

2022 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Innovation Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	1.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.37	3.30	(0.07)	3.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	6.30	0.93	6.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	(0.25)	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	(0.25)	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.87	7.75	0.88	7.75

NOTES:

2022 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Provost Faculty Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	9.00	(0.85)	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	2.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	14.00	1.15	14.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	8.90	(7.00)	8.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	8.90	(7.00)	8.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.82	0.67	5.82
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.82	0.67	5.82
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.90	28.72	(5.18)	28.72

NOTES:

2022 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

2023 - Several IT positions in the Center for Advancement in Teaching Excellence were moved to Technology Solutions.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(1.00)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	1.00	1.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.80	11.50	12.50	9.50	9.50	8.00	10.00	11.00	11.00	10.00	7.00	(3.00)	1.20
Subtotal	5.80	11.50	12.50	9.50	9.50	8.00	10.00	11.00	11.00	10.00	7.00	(3.00)	1.20
College Total	7.80	13.50	14.50	11.50	11.50	10.00	12.00	14.00	13.00	11.00	8.00	(3.00)	0.20

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	3.00	4.00	5.00	10.75	13.60	3.75	5.95	5.85	9.85	5.00	5.00	0.00	2.00
Professional	5.00	6.00	4.00	13.00	11.00	6.00	8.00	7.00	6.80	3.00	3.00	0.00	(2.00)
Subtotal	9.00	11.00	9.00	24.75	25.60	10.75	14.95	13.85	17.65	9.00	8.00	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.67	7.17	8.50	11.50	9.50	6.00	6.00	8.00	9.00	4.00	3.00	(1.00)	(3.67)
Subtotal	6.67	7.17	8.50	11.50	9.50	6.00	6.00	8.00	9.00	4.00	3.00	(1.00)	(3.67)
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	0.00	(0.50)	(1.75)
Subtotal	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	0.00	(0.50)	(1.75)
College Total	17.42	18.67	18.00	37.59	35.27	16.75	21.95	22.52	27.65	13.50	11.00	(2.50)	(6.42)

NOTES:

- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change		
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23	
Provost & VC Acad Affairs														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	5.00	4.00	6.14	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	5.00	4.00	6.14	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)	
Administrator, Other	51.72	49.12	48.37	39.59	33.04	33.75	36.30	41.05	50.55	3.00	4.00	1.00	(47.72)	
Professional	50.01	43.10	29.85	22.93	18.06	26.00	23.44	31.84	40.27	2.05	2.05	0.00	(47.96)	
Subtotal	103.10	93.59	79.22	63.52	52.10	60.75	60.74	73.89	91.82	6.05	7.05	1.00	(96.05)	
<i>Civil Service Staff</i>														
Nonacademic Staff	13.70	23.80	40.00	40.90	26.00	22.50	27.90	30.90	35.89	2.00	2.00	0.00	(11.70)	
Subtotal	13.70	23.80	40.00	40.90	26.00	22.50	27.90	30.90	35.89	2.00	2.00	0.00	(11.70)	
<i>Graduate Assistant</i>														
Graduate Assistant	10.10	11.49	6.68	9.59	6.55	8.32	10.50	8.20	8.44	0.67	0.33	(0.34)	(9.77)	
Subtotal	10.10	11.49	6.68	9.59	6.55	8.32	10.50	8.20	8.44	0.67	0.33	(0.34)	(9.77)	
College Total	126.90	128.88	130.90	118.01	90.79	94.57	99.14	114.99	136.15	8.72	9.38	0.66	(117.52)	

NOTES:

- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2018 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.
- 2018 - LARES moved back from Office of Admissions and Records to the Provost's Office.
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The African American Academic Network received additional funding for FTE as part of the Advancing Racial Equity commitment.
- 2021 - The Native American Support Program and Academic Center for Excellence moved to the Provost's office from the VC for Student Affairs.
- 2022 - Social Justice Initiative, Office of Diversity and the many centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chanc Administrative Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	12.00	9.00	11.00	15.00	37.20	40.60	41.00	34.50	43.00	8.50	33.00
Professional	13.80	12.60	12.60	12.60	7.60	8.60	10.80	10.80	11.60	10.00	5.00	(5.00)	(8.80)
Subtotal	24.80	24.60	25.60	22.60	19.60	24.60	49.00	52.40	53.60	45.50	49.00	3.50	24.20
<i>Civil Service Staff</i>													
Nonacademic Staff	142.00	143.00	144.00	136.00	159.00	164.80	1,077.00	1,089.30	1,068.80	984.80	909.10	(75.70)	767.10
Subtotal	142.00	143.00	144.00	136.00	159.00	164.80	1,077.00	1,089.30	1,068.80	984.80	909.10	(75.70)	767.10
<i>Graduate Assistant</i>													
Graduate Assistant	1.42	3.33	3.52	4.67	6.92	4.50	7.83	5.25	2.82	4.12	8.67	4.55	7.25
Subtotal	1.42	3.33	3.52	4.67	6.92	4.50	7.83	5.25	2.82	4.12	8.67	4.55	7.25
College Total	168.22	170.93	173.12	163.27	185.52	193.90	1,133.83	1,146.95	1,125.22	1,034.42	966.77	(67.65)	798.55

NOTES:

- 2017 - Increases in FTE are due to increases in University Police FTE.
- 2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services
- 2022 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.
- 2023 - The decrease in FTE is in Campus Parking (10 FTE), University Police (19 FTE) and Facilities Management (40 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
AVP Enrollment Management													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	21.00	19.00	20.00	20.00	33.00	28.00	26.50	32.00	31.00	29.00	39.00	10.00	18.00
Professional	19.00	15.00	3.80	4.80	30.15	28.40	28.80	30.80	28.80	30.80	32.40	1.60	13.40
Subtotal	40.00	34.00	23.80	24.80	63.15	56.40	55.30	62.80	59.80	59.80	72.40	12.60	32.40
<i>Civil Service Staff</i>													
Nonacademic Staff	51.80	56.00	71.00	63.60	54.60	55.00	54.00	50.00	49.00	50.40	44.95	(5.45)	(6.85)
Subtotal	51.80	56.00	71.00	63.60	54.60	55.00	54.00	50.00	49.00	50.40	44.95	(5.45)	(6.85)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	91.80	90.95	94.80	88.40	118.25	111.40	109.30	112.80	108.80	110.20	117.35	7.15	25.55

NOTES:

- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2018 - LARES moved back to the Provost's Office from Office of Admissions and Records.
- 2023 - The FTE increase is in Admissions (4 FTE) and the Office of the Registrar (2.3 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	11.07	9.22	8.22	8.06	7.72	6.20	7.70	6.25	6.33	5.33	4.58	(0.75)	(6.49)
Subtotal	11.07	9.22	8.22	8.06	7.72	6.20	7.70	6.25	6.33	5.33	4.58	(0.75)	(6.49)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.00	0.10
Administrator, Other	45.50	47.30	51.16	45.96	47.78	56.58	57.02	53.39	52.78	52.28	55.78	3.50	10.28
Professional	74.32	69.78	70.80	71.90	79.06	72.30	74.40	72.35	73.95	72.07	70.40	(1.67)	(3.92)
Subtotal	120.57	117.83	122.71	118.61	127.59	129.63	132.27	126.59	127.58	125.20	127.03	1.83	6.46
<i>Civil Service Staff</i>													
Nonacademic Staff	75.76	81.19	84.99	87.42	89.22	95.35	97.75	98.75	93.95	93.35	79.35	(14.00)	3.59
Subtotal	75.76	81.19	84.99	87.42	89.22	95.35	97.75	98.75	93.95	93.35	79.35	(14.00)	3.59
<i>Graduate Assistant</i>													
Graduate Assistant	12.88	12.28	12.75	14.51	13.00	9.00	8.25	5.00	4.00	3.75	3.62	(0.13)	(9.26)
Subtotal	12.88	12.28	12.75	14.51	13.00	9.00	8.25	5.00	4.00	3.75	3.62	(0.13)	(9.26)
College Total	220.28	220.52	228.67	228.59	237.53	240.18	245.97	236.59	231.86	227.63	214.58	(13.05)	(5.69)

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Professional	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.10)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	4.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	4.00	2.00	2.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	36.00	38.00	44.00	37.00	43.80	37.80	36.80	35.80	32.80	32.00	32.00	0.00	(4.00)
Professional	33.40	36.55	33.00	34.60	33.30	17.30	23.60	20.20	14.40	15.15	11.60	(3.55)	(21.80)
Subtotal	70.40	75.55	78.00	72.60	77.10	56.10	61.40	57.00	48.20	48.15	43.60	(4.55)	(26.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	49.60	52.75	50.87	52.87	49.37	48.87	40.87	41.87	38.87	34.00	34.50	0.50	(15.10)
Subtotal	49.60	52.75	50.87	52.87	49.37	48.87	40.87	41.87	38.87	34.00	34.50	0.50	(15.10)
<i>Graduate Assistant</i>													
Graduate Assistant	6.47	4.30	5.88	6.96	6.21	2.92	4.55	3.38	4.38	6.14	7.92	1.78	1.45
Subtotal	6.47	4.30	5.88	6.96	6.21	2.92	4.55	3.38	4.38	6.14	7.92	1.78	1.45
College Total	129.47	134.60	136.75	134.43	133.68	109.89	108.82	104.25	95.45	90.29	88.02	(2.27)	(41.45)

NOTES:

2018 - In April 2017, International Services was moved under the VP for Global Engagement.

2021 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Student Affairs Ancillary Svcs													
<i>Academic Professional</i>													
Administrator, Other	3.00	3.00	3.00	3.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	1.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	3.00	3.00	3.00	3.00	4.00	5.00	6.00	4.00	4.00	4.00	5.00	1.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	13.00	(1.00)	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	13.00	(1.00)	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.67	1.50	1.00	1.67	2.00	2.01	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.67	1.50	1.00	1.67	2.00	2.01	0.50	1.50	1.00	1.50
College Total	3.00	3.00	3.00	3.67	5.50	6.00	7.67	6.00	6.01	18.50	19.50	1.00	16.50

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	10.00	10.00	8.40	8.40	4.40	5.40	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	4.60	4.60	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	14.60	13.50	10.90	5.90	6.90	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.70	48.80	45.80	46.80	48.20	48.20	0.00	0.00	0.00	0.00	0.00	0.00	(48.70)
Subtotal	48.70	48.80	45.80	46.80	48.20	48.20	0.00	0.00	0.00	0.00	0.00	0.00	(48.70)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	65.30	64.90	60.05	58.70	55.60	56.10	0.00	0.00	0.00	0.00	0.00	0.00	(65.30)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	27.12	28.12	24.12	21.15	19.15	16.15	0.00	0.00	0.00	0.00	0.00	0.00	(27.12)
Professional	6.00	5.20	3.20	3.20	3.20	2.20	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	33.12	33.32	27.32	24.35	22.35	18.35	0.00	0.00	0.00	0.00	0.00	0.00	(33.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	815.70	849.10	900.20	885.70	862.70	860.60	0.00	0.00	0.00	0.00	0.00	0.00	(815.70)
Subtotal	815.70	849.10	900.20	885.70	862.70	860.60	0.00	0.00	0.00	0.00	0.00	0.00	(815.70)
<i>Graduate Assistant</i>													
Graduate Assistant	4.08	4.00	2.50	0.50	0.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.08)
Subtotal	4.08	4.00	2.50	0.50	0.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.08)
College Total	852.90	886.42	930.02	910.55	885.55	880.95	0.00	0.00	0.00	0.00	0.00	0.00	(852.90)

NOTES:

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	21.00	20.00	20.00	18.00	19.50	20.50	23.00	20.50	21.75	18.00	22.00	4.00	1.00
Professional	10.00	11.75	11.00	11.00	8.00	7.00	7.00	6.00	6.00	4.00	7.00	3.00	(3.00)
Subtotal	31.00	31.75	31.00	29.00	28.50	27.50	30.00	26.50	27.75	22.00	29.00	7.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	222.21	231.51	224.78	213.50	224.35	225.85	203.75	202.90	204.84	183.67	164.35	(19.32)	(57.86)
Subtotal	222.21	231.51	224.78	213.50	224.35	225.85	203.75	202.90	204.84	183.67	164.35	(19.32)	(57.86)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.85	2.53	2.85	2.35	2.00	1.50	4.00	6.67	5.17	(1.50)	4.67
Subtotal	0.50	1.00	1.85	2.53	2.85	2.35	2.00	1.50	4.00	6.67	5.17	(1.50)	4.67
College Total	253.71	264.26	257.63	245.03	255.70	255.70	235.75	230.90	236.59	212.34	198.52	(13.82)	(55.19)

NOTES:

2023 - The FTE decrease is mainly in CAS administration in housekeepers and building service workers.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office for Access and Equity													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.00	1.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	11.00	1.20	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.80	18.00	2.20	18.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.47	24.00	1.53	24.00

NOTES:

2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chanc Diversity Equ Eng													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	17.75	(1.00)	17.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	20.75	(1.00)	20.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	18.10	(0.90)	18.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	18.10	(0.90)	18.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	3.75	(0.08)	3.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	3.75	(0.08)	3.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.58	42.60	(1.98)	42.60

NOTES:

2022 - Associate Chancellor and Vice Provost for Diversity became its own college. Many centers and the AC and Vice Provost for Diversity moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of VC for Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	34.00	28.90	32.00	32.00	36.00	32.00	36.00	32.00	37.50	26.00	33.60	7.60	(0.40)
Professional	5.80	3.80	2.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	(4.80)
Subtotal	40.80	33.20	34.50	34.50	38.50	33.50	36.00	33.50	39.00	27.50	35.10	7.60	(5.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	9.00	(1.00)	7.00
Subtotal	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	9.00	(1.00)	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	43.30	36.70	41.00	41.33	49.00	44.83	47.00	45.30	51.80	37.50	44.10	6.60	0.80

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	12.00	12.60	13.60	13.60	15.30	14.25	12.33	12.00	14.00	12.00	19.00	7.00	7.00
Professional	42.30	45.84	48.79	49.29	49.08	47.11	47.74	45.67	45.67	43.59	45.10	1.51	2.80
Subtotal	54.30	58.44	62.39	62.89	64.38	61.36	60.07	57.67	59.67	55.59	64.10	8.51	9.80
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	9.00	6.00	8.00	8.00	12.00	14.40	14.00	17.00	14.00	11.00	(3.00)	0.00
Subtotal	11.00	9.00	6.00	8.00	8.00	12.00	14.40	14.00	17.00	14.00	11.00	(3.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.75	1.59	1.17	1.01	1.75	3.37	1.64	1.25	2.25	1.00	2.25
Subtotal	0.00	0.00	0.75	1.59	1.17	1.01	1.75	3.37	1.64	1.25	2.25	1.00	2.25
College Total	65.30	67.44	69.14	72.48	73.55	74.37	76.22	75.04	78.31	70.84	77.35	6.51	12.05

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Strategic Mktg & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	1.00	0.00	1.00
Administrator, Other	4.00	13.50	18.50	15.00	16.00	12.00	11.00	12.00	8.50	7.00	7.00	0.00	3.00
Professional	3.20	6.00	4.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	(0.20)
Subtotal	7.20	19.50	22.50	19.00	20.00	17.00	15.00	16.00	13.50	11.00	11.00	0.00	3.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	2.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00
College Total	7.20	27.10	31.35	30.10	31.50	26.00	23.50	24.50	19.00	14.00	13.00	(1.00)	5.80

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

2022 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Technology Solutions													
<i>Academic Professional</i>													
Administrator, Other	2.00	7.00	9.00	8.00	7.00	6.00	7.00	6.00	9.00	10.00	11.00	1.00	9.00
Professional	34.00	29.00	26.00	20.00	4.00	8.00	11.00	15.00	11.00	8.00	9.00	1.00	(25.00)
Subtotal	36.00	36.00	35.00	28.00	11.00	14.00	18.00	21.00	20.00	18.00	20.00	2.00	(16.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.41	67.08	73.41	69.00	82.65	84.50	88.00	80.45	85.30	76.30	87.80	11.50	28.39
Subtotal	59.41	67.08	73.41	69.00	82.65	84.50	88.00	80.45	85.30	76.30	87.80	11.50	28.39
<i>Graduate Assistant</i>													
Graduate Assistant	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	2.50	0.00	(7.00)
Subtotal	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	2.50	0.00	(7.00)
College Total	104.91	112.08	116.41	106.00	100.15	105.00	111.33	108.45	109.55	96.80	110.30	13.50	5.39

NOTES:

- 2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago
- 2022 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.
- 2023 - Several IT positions in the Center for Advancement in Teaching Excellence were moved to Technology Solutions.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VC for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	6.00	6.80	11.80	12.38	13.03	13.03	16.53	19.63	3.10	19.63
Professional	0.00	0.00	0.00	3.00	4.00	5.00	6.00	12.00	13.00	13.00	15.00	2.00	15.00
Subtotal	0.00	0.00	0.00	9.90	11.70	17.70	19.28	25.93	26.93	30.43	35.53	5.10	35.53
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	5.00	6.00	5.00	7.00	9.00	9.00	11.00	12.00	1.00	12.00
Subtotal	0.00	0.00	0.00	5.00	6.00	5.00	7.00	9.00	9.00	11.00	12.00	1.00	12.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.50	0.50	1.17	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.50	0.50	1.17	0.00	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	15.40	18.20	23.20	27.45	34.93	36.43	41.43	47.53	6.10	47.53

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	10.50	12.50	17.50	15.50	15.10	16.35	1.25	16.35
Subtotal	0.00	0.00	0.00	0.00	0.00	10.50	12.50	17.50	15.50	15.10	16.35	1.25	16.35
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	16.00	17.00	17.80	19.80	18.20	18.70	0.50	18.70
Professional	0.00	0.00	0.00	0.00	0.00	17.80	19.80	13.60	9.80	10.00	11.00	1.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	33.80	36.80	31.40	29.60	28.20	29.70	1.50	29.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	7.00	7.00	11.00	11.00	9.00	8.00	(1.00)	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	7.00	7.00	11.00	11.00	9.00	8.00	(1.00)	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	2.00	2.23	1.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	2.23	1.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	53.30	58.53	61.40	56.10	52.30	54.05	1.75	54.05

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VC Budget HR & Fin Adm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	18.45	22.75	23.50	22.50	28.50	30.50	2.00	30.50
Professional	0.00	0.00	0.00	0.00	0.00	9.00	8.00	13.00	14.00	16.00	20.00	4.00	20.00
Subtotal	0.00	0.00	0.00	0.00	0.00	27.45	31.00	36.50	36.50	45.50	51.50	6.00	51.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	15.00	62.80	66.00	67.00	63.00	58.00	(5.00)	58.00
Subtotal	0.00	0.00	0.00	0.00	0.00	15.00	62.80	66.00	67.00	63.00	58.00	(5.00)	58.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.00	0.50	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.00	0.50	0.50	1.50	1.00	1.50
College Total	0.00	0.00	0.00	0.00	0.00	42.95	95.30	104.50	104.00	109.00	111.00	2.00	111.00

NOTES:

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	7.00	7.00	0.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	8.00	8.00	8.00	0.00	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.40	11.45	11.45	0.00	11.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.40	11.45	11.45	0.00	11.45
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	16.40	19.45	19.95	0.50	19.95

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Total													
<i>Faculty</i>													
Faculty, Tenured	819.51	843.96	833.26	816.62	821.83	830.89	867.66	911.01	920.26	920.37	919.53	(0.84)	100.02
Faculty, Tenure-Track	397.65	385.81	375.56	381.26	407.69	394.10	398.82	425.60	414.78	413.07	416.57	3.50	18.92
Faculty, Other	1,343.11	1,433.64	1,423.41	1,454.07	1,468.34	1,517.90	1,567.14	1,651.19	1,626.11	1,646.67	1,699.24	52.57	356.13
Subtotal	2,560.27	2,663.41	2,632.23	2,651.95	2,697.85	2,742.89	2,833.61	2,987.80	2,961.15	2,980.10	3,035.34	55.23	475.07
<i>Academic Professional</i>													
Administrator, RAMP	22.80	20.60	20.55	24.45	24.00	24.00	23.25	25.50	26.50	27.50	27.50	0.00	4.70
Administrator, Other	748.89	728.11	730.37	707.64	739.41	749.75	760.72	802.93	826.62	807.32	870.51	63.19	121.62
Professional	2,095.05	1,898.37	1,791.84	1,681.11	1,640.68	1,622.11	1,558.85	1,648.71	1,677.19	1,672.90	1,721.91	49.01	(373.15)
Subtotal	2,866.74	2,647.08	2,542.76	2,413.20	2,404.09	2,395.86	2,342.82	2,477.14	2,530.31	2,507.72	2,619.92	112.20	(246.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,970.41	3,204.66	3,393.86	3,435.78	3,502.99	3,603.88	3,698.74	3,804.98	3,799.68	3,646.92	3,430.51	(216.41)	460.10
Subtotal	2,970.41	3,204.66	3,393.86	3,435.78	3,502.99	3,603.88	3,698.74	3,804.98	3,799.68	3,646.92	3,430.51	(216.41)	460.10
<i>Graduate Assistant</i>													
Graduate Assistant	1,094.62	1,094.29	1,051.41	1,067.08	1,087.06	1,071.78	1,086.47	1,093.70	1,088.85	1,134.01	1,185.86	51.84	91.23
House Staff	105.00	105.00	105.00	103.00	106.00	109.00	68.00	67.00	66.00	67.00	63.00	(4.00)	(42.00)
Subtotal	1,199.62	1,199.29	1,156.41	1,170.08	1,193.06	1,180.78	1,154.47	1,160.70	1,154.85	1,201.01	1,248.86	47.84	49.23
University Total	9,597.04	9,714.43	9,725.27	9,671.01	9,797.99	9,923.41	10,029.64	10,430.62	10,445.98	10,335.75	10,334.62	(1.13)	737.58

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Health, Science, & Technology													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.17	35.17	35.17
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.17	73.17	73.17
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.17	91.17	91.17

NOTES:

2023 - The College of Health, Science, & Technology (CHST) is a new college; it is part of a large scale reorganization at UIS. Environmental Studies and Public Health moved from Public Affairs and Education and Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved from Liberal Arts and Social Sciences to the new CHST.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	13.67	16.67	15.67	17.67	17.67	17.67	15.67	15.67	14.67	15.67	17.67	2.00	4.00
Faculty, Tenure-Track	10.00	7.00	10.00	12.00	11.00	12.00	11.00	10.00	14.00	12.00	9.00	(3.00)	(1.00)
Faculty, Other	12.49	15.76	17.01	16.75	19.00	15.50	13.50	12.50	9.00	10.00	17.75	7.75	5.26
Subtotal	36.16	39.43	42.68	46.42	47.67	45.17	40.17	38.17	37.67	37.67	44.42	6.75	8.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.50	3.50	0.00	0.50
Subtotal	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	5.50	5.50	0.00	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	5.48	0.48	0.48
Subtotal	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	5.48	0.48	0.48
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.00	3.50	3.00	3.00	4.50	4.00	4.00	3.50	3.50	3.50	0.00	0.00
Subtotal	3.50	3.00	3.50	3.00	3.00	4.50	4.00	4.00	3.50	3.50	3.50	0.00	0.00
College Total	49.66	52.43	56.18	60.42	61.67	60.67	56.17	55.17	52.17	51.67	58.90	7.23	9.24

NOTES:

2023 - The increase in other faculty FTE is from adjunct instructors in the Management, Marketing and Operations and Management Information Systems depts.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Public Affairs and Education													
<i>Faculty</i>													
Faculty, Tenured	23.51	24.68	22.01	19.01	19.01	21.68	24.68	18.01	22.01	25.34	25.34	0.00	1.83
Faculty, Tenure-Track	17.01	12.01	15.34	16.67	20.67	15.00	15.00	15.00	12.00	11.67	12.67	1.00	(4.34)
Faculty, Other	10.25	12.75	9.50	12.50	8.00	9.50	10.50	12.25	9.64	11.75	16.75	5.00	6.50
Subtotal	50.77	49.44	46.85	48.18	47.68	46.18	50.18	45.26	43.65	48.76	54.76	6.00	3.99
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	4.00	3.00	4.00
Professional	4.50	4.50	5.00	2.00	5.00	5.49	5.00	4.00	3.00	2.00	8.00	6.00	3.50
Subtotal	5.50	5.50	6.00	2.00	5.00	6.49	6.00	5.00	5.00	4.00	13.00	9.00	7.50
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	5.00	(1.00)	0.00
Subtotal	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	5.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	11.00	12.00	7.50	8.00	7.00	6.50	7.00	8.50	7.00	4.50	(2.50)	(6.00)
Subtotal	10.50	11.00	12.00	7.50	8.00	7.00	6.50	7.00	8.50	7.00	4.50	(2.50)	(6.00)
College Total	71.77	69.94	69.85	62.68	65.68	64.67	66.68	60.26	62.15	65.76	77.26	11.50	5.49

NOTES:

2023 - As part of a large scale reorganization, Communications and the School of Education moved into the newly reorganized College of Public Affairs and Education and Criminal Justice moved to the College of Liberal Arts and Social Science; Environmental Studies and Public Health moved into the new College of Health, Science, & Technology.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	11.00	12.00	12.00	11.00	12.00	15.00	12.00	13.00	12.00	11.00	0.00	(11.00)	(11.00)
Faculty, Tenure-Track	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	7.00	4.00	0.00	(4.00)	(8.00)
Faculty, Other	14.27	11.51	8.26	10.24	9.24	8.10	8.88	7.38	7.76	7.63	0.00	(7.63)	(14.27)
Subtotal	33.27	33.51	28.26	27.24	28.24	27.10	25.88	25.38	26.76	22.63	0.00	(22.63)	(33.27)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
Professional	3.50	5.50	5.50	4.50	5.50	5.50	4.50	3.50	5.00	5.00	0.00	(5.00)	(3.50)
Subtotal	4.50	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	7.00	0.00	(7.00)	(4.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	0.00	(2.00)	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	0.00	(2.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	2.00	3.00	3.00	3.00	1.50	1.50	3.00	2.50	0.00	(2.50)	(3.50)
Subtotal	3.50	3.50	2.00	3.00	3.00	3.00	1.50	1.50	3.00	2.50	0.00	(2.50)	(3.50)
College Total	45.27	47.51	40.76	39.74	41.74	38.60	36.88	35.38	39.76	34.13	0.00	(34.13)	(45.27)

NOTES:

2022 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2023 - As part of a large scale reorganization, the College of Education and Human Services was terminated; the School of Education moved into the newly reorganized College of Public Affairs and Education and Human Development Counseling and Social Work combined and moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Liberal Arts and Social Sciences													
<i>Faculty</i>													
Faculty, Tenured	55.00	57.50	55.34	54.67	52.01	56.01	56.00	59.00	59.00	59.17	39.00	(20.17)	(16.00)
Faculty, Tenure-Track	23.00	21.00	23.00	26.00	26.00	19.00	21.00	21.00	21.00	14.00	5.00	(9.00)	(18.00)
Faculty, Other	48.19	49.04	45.55	42.92	41.14	35.88	32.78	33.84	30.25	32.00	10.03	(21.98)	(38.17)
Subtotal	126.19	127.54	123.89	123.59	119.15	110.89	109.78	113.84	110.25	105.17	54.03	(51.15)	(72.17)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Professional	11.00	11.50	12.00	13.50	11.50	11.50	13.50	13.50	12.00	10.00	2.00	(8.00)	(9.00)
Subtotal	14.00	14.50	14.00	16.50	14.50	14.50	16.50	16.50	15.00	13.00	4.00	(9.00)	(10.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	5.59	(7.41)	(11.91)
Subtotal	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	5.59	(7.41)	(11.91)
<i>Graduate Assistant</i>													
Graduate Assistant	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	1.00	(2.00)	(9.00)
Subtotal	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	1.00	(2.00)	(9.00)
College Total	167.69	168.04	156.39	160.09	152.65	142.39	144.78	145.84	143.25	134.17	64.62	(69.56)	(103.08)

NOTES:

2023 - As part of a large scale reorganization, Communications moved to the newly reorganized College of Public Affairs and Education; Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved to the new College of Health, Science, & Technology. Human Development Counseling and Social Work and Criminal Justice moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Facilities Scheduling Svcs														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	8.00	8.00	8.00	9.00	10.00	9.00	7.00	8.00	6.00	3.00	0.00	0.00	(3.00)	(8.00)
Subtotal	8.00	8.00	8.00	9.00	10.00	9.00	7.00	8.00	6.00	3.00	0.00	0.00	(3.00)	(8.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	10.50	11.00	11.00	10.50	11.50	11.00	9.00	9.00	6.00	3.00	0.00	0.00	(3.00)	(10.50)

NOTES:

2023 - FTE was transferred to Facilities and Services and Administrative Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
University Library													
<i>Faculty</i>													
Faculty, Tenured	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Faculty, Other	4.50	4.50	5.50	4.50	5.50	4.50	4.00	4.00	4.00	4.00	3.00	(1.00)	(1.50)
Subtotal	5.00	5.00	6.50	5.50	6.50	5.50	5.00	5.00	5.00	5.00	4.00	(1.00)	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	(2.00)
Subtotal	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	1.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	8.00	1.00	(4.03)
Subtotal	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	8.00	1.00	(4.03)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.00	0.00
Subtotal	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.00	0.00
College Total	22.53	21.03	22.50	21.00	21.00	18.50	19.00	17.00	17.50	14.50	15.50	1.00	(7.03)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.32	1.32	1.65	1.65	1.32	1.32	0.99	0.99	0.00	(0.33)
Faculty, Tenure-Track	0.99	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	0.00	(0.66)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Subtotal	2.31	2.31	1.98	1.65	1.65	1.65	1.65	1.32	1.82	1.82	1.82	0.00	(0.49)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	10.00	10.00	9.00	9.00	7.99	8.99	12.99	13.99	11.99	10.00	(1.99)	(1.00)
Professional	32.00	28.50	25.62	20.75	24.00	20.00	23.05	24.05	21.05	20.00	19.00	(1.00)	(13.00)
Subtotal	44.00	39.50	36.62	30.75	34.00	28.99	33.04	38.04	36.04	32.99	30.00	(2.99)	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	14.49	13.49	14.98	15.00	12.00	14.00	18.93	21.93	23.43	26.93	3.50	12.93
Subtotal	14.00	14.49	13.49	14.98	15.00	12.00	14.00	18.93	21.93	23.43	26.93	3.50	12.93
<i>Graduate Assistant</i>													
Graduate Assistant	112.50	116.50	110.50	92.50	95.00	92.50	107.00	112.50	102.00	112.50	115.00	2.50	2.50
Subtotal	112.50	116.50	110.50	92.50	95.00	92.50	107.00	112.50	102.00	112.50	115.00	2.50	2.50
College Total	172.81	172.80	162.59	139.88	145.65	135.14	155.69	170.79	161.79	170.74	173.75	3.01	0.94

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.50	0.00	1.00	1.00	(0.50)
Administrator, Other	14.00	16.00	16.00	19.00	18.00	17.00	22.00	21.00	18.00	8.00	4.00	(4.00)	(10.00)
Professional	22.25	21.99	24.99	29.35	29.65	29.84	31.05	27.29	26.40	3.00	2.00	(1.00)	(20.25)
Subtotal	37.75	39.49	42.49	49.85	49.15	48.34	54.55	49.79	44.90	11.00	7.00	(4.00)	(30.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.50	44.50	45.50	45.50	44.99	45.99	44.99	49.00	51.00	41.00	14.00	(27.00)	(33.50)
Subtotal	47.50	44.50	45.50	45.50	44.99	45.99	44.99	49.00	51.00	41.00	14.00	(27.00)	(33.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.50	1.00	1.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00
Subtotal	0.50	1.00	1.50	1.00	1.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00
College Total	85.75	84.99	89.49	96.35	95.64	94.83	100.04	99.29	96.40	52.00	21.50	(30.50)	(64.25)

NOTES:

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021 and the Office of Advancement became its own college in January 2022.

2023 - Campus Police, the Office of Access & Equity and HR were moved to the Division of Finance and Administration.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	5.92	6.25	15.24	12.43	7.63	7.15	6.86	5.72	4.12	5.50	6.52	1.02	0.60
Subtotal	5.92	6.25	15.24	12.43	7.63	7.15	6.86	5.72	4.12	5.50	6.52	1.02	0.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.00	19.50	21.50	20.40	20.40	19.40	32.40	30.00	31.00	32.00	26.75	(5.25)	9.75
Professional	16.24	15.24	16.74	21.24	24.49	24.24	35.49	31.00	28.00	21.25	24.00	2.75	7.76
Subtotal	34.24	35.74	39.24	42.64	45.89	44.64	68.89	62.00	60.00	54.25	51.75	(2.50)	17.51
<i>Civil Service Staff</i>													
Nonacademic Staff	42.15	42.85	47.85	46.34	48.14	44.15	67.15	68.15	65.15	73.15	64.75	(8.40)	22.60
Subtotal	42.15	42.85	47.85	46.34	48.14	44.15	67.15	68.15	65.15	73.15	64.75	(8.40)	22.60
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.50	7.50	7.00	6.00	5.50	7.00	6.50	6.00	6.00	7.00	1.00	3.00
Subtotal	4.00	4.50	7.50	7.00	6.00	5.50	7.00	6.50	6.00	6.00	7.00	1.00	3.00
College Total	86.31	89.34	109.83	108.41	107.66	101.44	149.90	142.37	135.27	138.90	130.02	(8.88)	43.71

NOTES:

- 2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs
- 2019 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.
- 2020 - Academic Affairs was restructured in 2019.
- 2023 - Performing Art Services was moved to the Division of Finance and Administration.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Administrative Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60
Subtotal	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	(4.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	(4.00)	1.00
College Total	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	6.00	2.00	(4.00)	1.60

NOTES:

2022 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

2023 - The 4 FTE decrease is the result of people moving to Facilities and Services.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.00	23.00	21.00	20.00	20.00	20.00	14.00	14.00	14.00	16.00	17.00	1.00	(3.00)
Professional	20.75	22.20	23.60	22.00	20.00	22.00	9.00	8.00	6.00	24.76	26.84	2.08	6.09
Subtotal	41.75	46.20	45.60	43.00	41.00	43.00	24.00	23.00	21.00	41.76	44.84	3.08	3.09
<i>Civil Service Staff</i>													
Nonacademic Staff	81.16	84.00	88.50	89.50	89.50	98.70	73.89	69.99	64.99	62.99	58.52	(4.47)	(22.64)
Subtotal	81.16	84.00	88.50	89.50	89.50	98.70	73.89	69.99	64.99	62.99	58.52	(4.47)	(22.64)
<i>Graduate Assistant</i>													
Graduate Assistant	8.00	7.50	7.00	7.50	6.50	7.00	4.00	7.00	6.00	6.00	5.00	(1.00)	(3.00)
Subtotal	8.00	7.50	7.00	7.50	6.50	7.00	4.00	7.00	6.00	6.00	5.00	(1.00)	(3.00)
College Total	130.91	137.70	141.10	140.00	137.00	148.70	101.89	99.99	91.99	110.75	108.36	(2.39)	(22.55)

NOTES:

2018 - In January 2018, the new student union opened at UIS.

2019 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.60	1.60	1.60	1.60	1.60	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.60)
Professional	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.60	2.60	2.60	2.60	2.60	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	53.80	50.80	51.00	49.00	50.00	50.00	57.00	55.00	56.50	50.00	62.00	12.00	8.20
Subtotal	53.80	50.80	51.00	49.00	50.00	50.00	57.00	55.00	56.50	50.00	62.00	12.00	8.20
College Total	56.40	53.40	53.60	51.60	52.60	51.00	58.00	56.00	57.50	51.00	62.00	11.00	5.60

NOTES:

2023 - The FTE increase is related to employees moving from Facilities Scheduling Services and Administrative Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	6.00	5.00	4.00	5.00	6.00	5.00	4.00	3.00	4.00	4.00	2.00	(2.00)	(4.00)
Professional	0.00	2.00	2.00	2.00	3.00	3.00	5.00	6.00	5.00	4.00	4.00	0.00	4.00
Subtotal	6.00	7.00	6.00	7.00	9.00	8.00	9.00	9.00	9.00	8.00	6.00	(2.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	7.00	8.00	8.00	10.00	11.00	11.00	10.00	11.00	9.00	11.00	2.00	4.00
Subtotal	7.00	7.00	8.00	8.00	10.00	11.00	11.00	10.00	11.00	9.00	11.00	2.00	4.00
College Total	13.00	14.00	14.00	15.00	19.00	19.00	20.00	19.00	20.00	17.00	17.00	0.00	4.00

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Division of Finance & Admin													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.40	46.40	46.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.40	46.40	46.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.90	52.90	52.90

NOTES:

2023 - The Division of Finance and Administration is a new college; Campus Police, Access & Equity Office and HR moved from the Chancellor's office and Performing Arts Services moved from the Provost's Office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	10.50	1.00	10.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	15.50	2.00	15.50

NOTES:

2022 - The Office of Advancement became its own college in January 2022.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Springfield

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
University Total														
<i>Faculty</i>														
Faculty, Tenured	105.00	112.67	107.34	104.67	103.01	113.01	111.00	108.00	110.00	113.17	119.17	6.00	14.17	
Faculty, Tenure-Track	59.00	51.00	57.00	61.00	65.00	50.00	52.00	51.00	54.00	42.00	46.00	4.00	(13.00)	
Faculty, Other	95.62	99.81	101.06	99.34	90.51	80.63	76.52	75.69	65.27	71.38	73.55	2.17	(22.08)	
Subtotal	259.62	263.48	265.40	265.01	258.52	243.63	239.52	234.69	229.27	226.55	238.72	12.17	(20.91)	
<i>Academic Professional</i>														
Administrator, RAMP	8.50	9.50	9.50	8.50	8.50	8.50	8.50	9.50	8.50	8.50	8.50	0.00	0.00	
Administrator, Other	76.00	79.50	76.50	77.40	77.40	75.39	88.39	87.99	87.99	83.99	77.75	(6.24)	1.75	
Professional	118.24	120.43	124.45	123.34	131.14	128.57	132.59	122.34	111.45	98.51	104.34	5.83	(13.90)	
Subtotal	202.74	209.43	210.45	209.24	217.04	212.46	229.48	219.83	207.94	191.00	190.59	(0.41)	(12.15)	
<i>Civil Service Staff</i>														
Nonacademic Staff	297.14	292.67	301.84	305.32	308.63	306.84	314.03	313.07	315.07	304.57	321.68	17.10	24.54	
Subtotal	297.14	292.67	301.84	305.32	308.63	306.84	314.03	313.07	315.07	304.57	321.68	17.10	24.54	
<i>Graduate Assistant</i>														
Graduate Assistant	153.50	157.00	150.00	126.50	128.00	124.00	136.00	143.50	132.50	141.00	139.50	(1.50)	(14.00)	
Subtotal	153.50	157.00	150.00	126.50	128.00	124.00	136.00	143.50	132.50	141.00	139.50	(1.50)	(14.00)	
University Total	913.00	922.58	927.69	906.07	912.19	886.93	919.03	911.09	884.78	863.12	890.48	27.36	(22.52)	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	135.73	136.45	131.13	130.45	132.95	131.12	131.45	127.12	135.03	135.54	129.38	(6.16)	(6.35)
Faculty, Tenure-Track	41.20	41.70	44.70	49.00	44.00	46.00	45.00	47.00	51.00	38.60	40.00	1.40	(1.20)
Faculty, Other	111.42	116.13	109.39	112.16	99.15	98.78	114.71	130.66	124.39	110.11	118.51	8.40	7.10
Subtotal	288.34	294.28	285.22	291.61	276.10	275.90	291.16	304.78	310.42	284.25	287.89	3.63	(0.45)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	2.00	2.00	0.00	1.00
Administrator, Other	37.10	42.95	45.78	47.75	48.65	52.45	48.20	47.25	46.20	41.90	40.25	(1.65)	3.15
Professional	228.97	213.82	209.80	197.24	195.87	203.32	204.97	193.58	172.79	163.94	156.04	(7.90)	(72.93)
Subtotal	267.07	257.77	256.58	245.99	245.52	256.77	254.17	241.83	220.24	207.84	198.29	(9.55)	(68.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	150.10	150.10	151.13	140.58	127.78	125.38	119.89	129.85	124.32	119.85	130.85	11.00	(19.25)
Subtotal	150.10	150.10	151.13	140.58	127.78	125.38	119.89	129.85	124.32	119.85	130.85	11.00	(19.25)
<i>Graduate Assistant</i>													
Graduate Assistant	160.38	159.67	167.46	169.72	174.97	176.39	182.60	184.91	190.36	185.79	182.15	(3.63)	21.78
Subtotal	160.38	159.67	167.46	169.72	174.97	176.39	182.60	184.91	190.36	185.79	182.15	(3.63)	21.78
College Total	865.89	861.82	860.40	847.90	824.37	834.44	847.81	861.37	845.33	797.73	799.18	1.45	(66.71)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Gies College of Business													
<i>Faculty</i>													
Faculty, Tenured	49.25	51.33	51.00	49.67	55.67	57.50	63.67	61.42	61.25	61.50	59.67	(1.83)	10.42
Faculty, Tenure-Track	46.49	48.49	49.49	47.49	45.49	43.49	43.00	50.00	55.00	48.67	47.67	(1.00)	1.18
Faculty, Other	41.10	45.06	55.34	55.74	56.57	62.48	71.45	81.48	85.49	87.98	95.04	7.06	53.95
Subtotal	136.84	144.88	155.83	152.89	157.73	163.47	178.12	192.90	201.74	198.16	202.39	4.23	65.55
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	66.60	70.00	71.40	68.85	65.60	72.10	77.10	81.00	78.75	80.50	72.00	(8.50)	5.40
Professional	15.49	16.00	17.00	18.00	29.00	37.50	49.00	58.00	62.50	57.00	52.00	(5.00)	36.51
Subtotal	83.09	87.00	89.40	87.85	95.60	110.60	127.10	140.00	142.25	138.50	125.00	(13.50)	41.91
<i>Civil Service Staff</i>													
Nonacademic Staff	55.72	53.25	53.72	55.92	56.92	53.92	57.92	73.92	79.92	95.92	118.92	23.00	63.20
Subtotal	55.72	53.25	53.72	55.92	56.92	53.92	57.92	73.92	79.92	95.92	118.92	23.00	63.20
<i>Graduate Assistant</i>													
Graduate Assistant	56.75	60.37	55.78	47.22	45.28	48.16	54.14	60.46	54.06	57.27	57.02	(0.25)	0.28
Subtotal	56.75	60.37	55.78	47.22	45.28	48.16	54.14	60.46	54.06	57.27	57.02	(0.25)	0.28
College Total	332.39	345.50	354.73	343.88	355.52	376.15	417.28	467.27	477.97	489.85	503.33	13.48	170.94

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and Elearning programs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Education													
<i>Faculty</i>													
Faculty, Tenured	59.59	60.09	59.25	57.17	53.25	52.42	49.42	47.75	47.25	43.92	42.33	(1.58)	(17.25)
Faculty, Tenure-Track	15.50	14.50	16.00	12.00	10.00	12.00	17.00	21.25	28.25	33.25	34.25	1.00	18.75
Faculty, Other	32.83	34.61	34.32	34.78	36.78	35.41	40.19	35.26	33.47	38.48	37.80	(0.68)	4.97
Subtotal	107.91	109.20	109.57	103.95	100.03	99.83	106.60	104.26	108.97	115.65	114.38	(1.26)	6.47
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	20.75	24.58	23.25	20.75	24.25	23.25	24.75	26.25	25.75	31.05	30.00	(1.05)	9.25
Professional	61.60	51.44	59.24	56.74	50.49	50.74	55.23	51.09	44.95	41.50	42.30	0.80	(19.30)
Subtotal	82.35	77.02	83.49	78.49	75.74	74.99	80.98	78.34	71.70	73.55	73.30	(0.25)	(9.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.42	37.62	33.62	34.62	33.62	29.48	30.48	35.48	38.75	38.50	50.50	12.00	13.08
Subtotal	37.42	37.62	33.62	34.62	33.62	29.48	30.48	35.48	38.75	38.50	50.50	12.00	13.08
<i>Graduate Assistant</i>													
Graduate Assistant	69.12	60.75	59.32	59.77	53.74	54.24	54.43	57.95	57.28	59.90	57.62	(2.28)	(11.50)
Subtotal	69.12	60.75	59.32	59.77	53.74	54.24	54.43	57.95	57.28	59.90	57.62	(2.28)	(11.50)
College Total	296.80	284.59	286.00	276.83	263.13	258.54	272.49	276.03	276.70	287.59	295.80	8.21	(1.00)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Grainger Engineering													
<i>Faculty</i>													
Faculty, Tenured	280.34	279.69	275.45	278.26	274.95	276.50	278.12	280.54	296.45	299.92	290.61	(9.31)	10.27
Faculty, Tenure-Track	79.00	85.00	103.00	114.00	131.00	121.00	138.00	142.00	133.00	124.00	110.15	(13.85)	31.15
Faculty, Other	297.03	290.36	286.88	292.69	271.71	281.23	256.40	278.74	292.00	301.34	300.81	(0.53)	3.77
Subtotal	656.37	655.06	665.33	684.95	677.66	678.73	672.52	701.28	721.46	725.26	701.57	(23.69)	45.20
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	4.00	2.00	3.00
Administrator, Other	84.05	85.05	92.80	88.20	99.75	104.55	112.30	105.50	117.65	104.60	90.10	(14.50)	6.05
Professional	222.18	248.27	270.59	283.99	271.15	287.20	293.81	258.14	223.48	184.07	176.76	(7.31)	(45.41)
Subtotal	307.23	334.32	364.39	373.19	371.90	393.75	408.11	365.64	343.13	290.67	270.86	(19.81)	(36.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	192.69	204.45	205.00	211.49	205.83	202.64	217.98	277.93	319.60	329.47	394.05	64.58	201.36
Subtotal	192.69	204.45	205.00	211.49	205.83	202.64	217.98	277.93	319.60	329.47	394.05	64.58	201.36
<i>Graduate Assistant</i>													
Graduate Assistant	903.96	914.26	943.68	980.03	993.28	1,010.96	1,001.19	1,013.73	1,035.53	1,126.16	1,180.00	53.85	276.04
Subtotal	903.96	914.26	943.68	980.03	993.28	1,010.96	1,001.19	1,013.73	1,035.53	1,126.16	1,180.00	53.85	276.04
College Total	2,060.25	2,108.08	2,178.39	2,249.65	2,248.67	2,286.08	2,299.79	2,358.58	2,419.72	2,471.56	2,546.48	74.92	486.23

NOTES:

- 2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.
- 2021 - The FTE growth in graduate assistants is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students.
- 2023 - The majority of the FTE increase in graduate assistants is in the Materials Science research lab and Computer Science. The increase in civil service positions is in Engineering Administration.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Fine & Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	124.29	127.45	136.87	134.04	140.37	137.02	133.69	131.53	129.69	121.12	119.71	(1.42)	(4.58)
Faculty, Tenure-Track	46.00	48.00	40.20	38.00	35.00	28.75	33.15	32.15	30.75	29.50	35.50	6.00	(10.50)
Faculty, Other	54.04	54.68	50.43	49.36	51.93	61.61	64.64	72.86	75.25	79.28	93.77	14.49	39.73
Subtotal	224.33	230.13	227.50	221.40	227.30	227.38	231.48	236.54	235.69	229.91	248.98	19.07	24.65
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	45.30	48.50	52.50	40.00	46.00	45.50	49.50	48.50	51.50	44.00	41.50	(2.50)	(3.80)
Professional	71.92	77.83	79.86	49.61	45.91	49.58	46.15	45.30	43.30	39.70	39.70	0.00	(32.22)
Subtotal	118.22	127.33	133.36	90.61	92.91	95.08	96.65	94.80	95.80	84.70	82.20	(2.50)	(36.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	91.07	97.07	93.54	88.40	81.72	80.13	77.03	82.55	85.05	73.80	80.39	6.59	(10.68)
Subtotal	91.07	97.07	93.54	88.40	81.72	80.13	77.03	82.55	85.05	73.80	80.39	6.59	(10.68)
<i>Graduate Assistant</i>													
Graduate Assistant	103.21	107.23	105.75	93.75	95.83	99.97	102.45	101.82	96.27	101.07	106.98	5.91	3.77
Subtotal	103.21	107.23	105.75	93.75	95.83	99.97	102.45	101.82	96.27	101.07	106.98	5.91	3.77
College Total	536.83	561.75	560.15	494.16	497.76	502.56	507.60	515.70	512.81	489.48	518.55	29.07	(18.28)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change		
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23	
Graduate College														
<i>Faculty</i>														
Faculty, Other	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	14.00	16.00	17.00	17.00	15.00	15.00	14.00	14.00	15.00	14.00	15.00	1.00	1.00	
Professional	8.00	7.00	7.00	2.00	5.00	7.00	8.00	8.00	5.00	2.00	0.00	(2.00)	(8.00)	
Subtotal	23.00	24.00	25.00	20.00	21.00	23.00	23.00	23.00	21.00	17.00	16.00	(1.00)	(7.00)	
<i>Civil Service Staff</i>														
Nonacademic Staff	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	24.00	6.00	5.00	
Subtotal	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	24.00	6.00	5.00	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	1.25	0.50	0.63	0.13	0.63	
Subtotal	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	1.25	0.50	0.63	0.13	0.63	
College Total	42.00	46.00	45.00	37.00	36.75	37.00	38.00	44.75	43.25	35.50	40.63	5.13	(1.38)	

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
College of Media													
<i>Faculty</i>													
Faculty, Tenured	19.01	20.01	22.60	22.35	25.35	23.35	26.35	25.34	28.01	24.01	22.17	(1.84)	3.16
Faculty, Tenure-Track	8.00	9.00	10.00	10.00	7.00	11.00	10.00	11.00	8.00	9.00	9.00	0.00	1.00
Faculty, Other	9.75	10.26	12.00	10.30	11.80	10.24	9.95	12.95	14.45	14.75	14.20	(0.55)	4.45
Subtotal	36.76	39.27	44.60	42.65	44.15	44.59	46.30	49.29	50.46	47.76	45.37	(2.39)	8.61
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.00	22.99	24.50	23.00	21.00	18.00	19.00	17.50	19.50	19.50	20.17	0.67	(4.83)
Professional	29.25	26.25	23.75	27.25	25.25	26.75	27.50	21.00	19.00	18.00	16.00	(2.00)	(13.25)
Subtotal	55.25	50.24	49.25	51.25	46.25	44.75	47.50	39.50	39.50	38.50	37.17	(1.33)	(18.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.35	20.10	15.50	17.50	16.50	17.50	18.50	23.50	25.00	23.00	28.67	5.67	7.32
Subtotal	21.35	20.10	15.50	17.50	16.50	17.50	18.50	23.50	25.00	23.00	28.67	5.67	7.32
<i>Graduate Assistant</i>													
Graduate Assistant	15.25	14.50	13.92	15.00	17.83	20.00	20.00	17.84	16.00	18.25	19.67	1.42	4.42
Subtotal	15.25	14.50	13.92	15.00	17.83	20.00	20.00	17.84	16.00	18.25	19.67	1.42	4.42
College Total	128.61	124.11	123.27	126.40	124.73	126.84	132.30	130.13	130.96	127.51	130.88	3.37	2.27

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Law													
<i>Faculty</i>													
Faculty, Tenured	39.45	40.12	33.62	37.96	33.51	30.84	31.51	29.00	30.67	31.00	29.00	(2.00)	(10.45)
Faculty, Tenure-Track	8.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	(1.00)	(8.00)
Faculty, Other	19.32	17.52	17.25	17.49	24.51	22.61	23.33	23.32	23.44	21.05	25.62	4.57	6.30
Subtotal	66.77	63.63	56.86	58.45	58.02	53.45	56.84	54.32	55.10	53.05	54.62	1.57	(12.15)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	27.50	30.50	29.50	25.50	20.00	20.00	20.50	20.50	19.50	19.50	18.50	(1.00)	(9.00)
Professional	7.00	7.00	7.00	6.00	4.00	4.00	3.00	3.00	4.00	5.00	6.00	1.00	(1.00)
Subtotal	35.50	38.50	37.50	32.50	25.00	25.00	24.50	24.50	24.50	25.50	25.50	0.00	(10.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.00	44.00	42.00	40.00	38.00	36.00	35.00	35.00	36.00	31.00	34.00	3.00	(7.00)
Subtotal	41.00	44.00	42.00	40.00	38.00	36.00	35.00	35.00	36.00	31.00	34.00	3.00	(7.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.50	1.50	2.50	1.40	1.00	0.70	1.60	2.22	1.80	0.80	(1.00)	(0.70)
Subtotal	1.50	2.50	1.50	2.50	1.40	1.00	0.70	1.60	2.22	1.80	0.80	(1.00)	(0.70)
College Total	144.77	148.63	137.86	133.45	122.42	115.45	117.04	115.42	117.82	111.35	114.92	3.57	(29.85)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	482.24	500.52	491.16	497.25	476.33	474.57	459.51	455.27	458.55	461.64	454.10	(7.54)	(28.14)
Faculty, Tenure-Track	120.76	114.04	136.90	155.10	153.25	154.50	149.00	141.75	156.50	137.95	140.00	2.05	19.24
Faculty, Other	365.22	393.73	395.54	412.90	376.20	364.98	359.25	383.40	365.97	363.45	369.73	6.28	4.51
Subtotal	968.22	1,008.29	1,023.60	1,065.25	1,005.78	994.05	967.76	980.42	981.02	963.05	963.83	0.78	(4.39)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	1.10	3.00	5.00	4.00	4.00	3.75	3.00	2.00	(1.00)	1.00
Administrator, Other	86.44	92.57	93.89	94.52	95.06	95.77	91.04	93.04	91.04	83.54	79.04	(4.50)	(7.40)
Professional	255.05	262.42	261.94	260.60	239.07	232.03	235.71	233.14	221.37	190.17	187.34	(2.83)	(67.71)
Subtotal	342.49	355.99	357.82	356.22	337.13	332.80	330.75	330.18	316.16	276.71	268.38	(8.33)	(74.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	222.35	229.69	239.05	235.12	225.10	224.23	222.32	246.82	259.82	262.02	293.54	31.52	71.19
Subtotal	222.35	229.69	239.05	235.12	225.10	224.23	222.32	246.82	259.82	262.02	293.54	31.52	71.19
<i>Graduate Assistant</i>													
Graduate Assistant	796.36	810.06	802.73	786.20	769.74	748.93	765.41	763.83	766.58	772.11	754.32	(17.78)	(42.03)
Subtotal	796.36	810.06	802.73	786.20	769.74	748.93	765.41	763.83	766.58	772.11	754.32	(17.78)	(42.03)
College Total	2,329.42	2,404.02	2,423.20	2,442.78	2,337.74	2,300.01	2,286.24	2,321.25	2,323.58	2,273.88	2,280.07	6.19	(49.34)

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2022 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	5.00	6.00	6.00	7.00	7.00	7.00	9.00	9.00	11.00	9.00	11.00	2.00	6.00
Professional	12.51	14.01	15.51	13.51	10.51	15.51	12.65	15.65	14.00	11.00	11.00	0.00	(1.51)
Subtotal	17.51	20.01	21.51	20.51	17.51	22.51	21.65	24.65	25.00	20.00	22.00	2.00	4.49
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	4.00	4.00	3.00	(1.00)	0.00
Subtotal	3.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	4.00	4.00	3.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00
College Total	20.51	23.01	24.76	21.76	19.96	24.51	23.89	26.65	29.00	24.00	25.00	1.00	4.49

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	30.75	33.75	36.67	36.75	35.17	36.50	32.50	34.67	35.50	36.00	35.00	(1.00)	4.25
Faculty, Tenure-Track	20.00	27.00	27.00	28.48	25.00	25.00	31.00	24.00	27.00	24.00	26.00	2.00	6.00
Faculty, Other	26.29	28.30	22.91	23.62	25.49	22.86	23.95	24.58	28.46	29.68	39.43	9.75	13.14
Subtotal	77.04	89.05	86.57	88.85	85.65	84.36	87.45	83.25	90.96	89.68	100.43	10.75	23.39
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.50	12.50	13.50	14.50	16.00	18.28	22.72	22.50	19.50	18.50	(1.00)	7.50
Professional	44.00	48.25	53.25	48.85	54.50	53.25	54.50	52.00	56.00	50.40	48.50	(1.90)	4.50
Subtotal	56.00	60.75	66.75	63.35	70.00	70.25	73.78	75.72	79.50	70.90	68.00	(2.90)	12.00
<i>Civil Service Staff</i>													
Nonacademic Staff	32.25	33.25	29.25	33.90	32.09	26.75	24.75	34.75	39.00	42.75	47.75	5.00	15.50
Subtotal	32.25	33.25	29.25	33.90	32.09	26.75	24.75	34.75	39.00	42.75	47.75	5.00	15.50
<i>Graduate Assistant</i>													
Graduate Assistant	50.91	55.61	53.45	60.10	52.94	54.72	63.95	68.45	65.08	72.11	70.86	(1.25)	19.95
Subtotal	50.91	55.61	53.45	60.10	52.94	54.72	63.95	68.45	65.08	72.11	70.86	(1.25)	19.95
College Total	216.20	238.66	236.02	246.19	240.68	236.08	249.93	262.17	274.54	275.43	287.04	11.60	70.84

NOTES:

2021 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	33.47	29.62	26.92	21.12	21.82	21.82	24.82	24.19	26.94	29.79	29.45	(0.33)	(4.01)
Faculty, Tenure-Track	10.88	11.28	15.15	16.77	20.58	21.18	22.73	23.63	22.89	17.68	16.03	(1.65)	5.15
Faculty, Other	72.85	72.35	69.45	64.48	79.84	80.26	83.41	95.57	95.38	87.73	99.05	11.32	26.20
Subtotal	117.20	113.24	111.51	102.37	122.23	123.26	130.96	143.39	145.20	135.19	144.52	9.33	27.33
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	12.45	9.95	13.45	13.95	15.45	13.15	13.65	14.20	12.20	9.70	(2.50)	(3.30)
Professional	59.55	52.35	53.35	52.10	47.10	50.30	53.80	59.55	78.30	61.30	50.55	(10.75)	(9.00)
Subtotal	73.55	65.80	64.30	66.55	62.05	66.75	67.95	74.20	93.50	74.50	61.25	(13.25)	(12.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	148.49	144.14	149.12	154.05	162.96	168.89	179.88	198.96	211.63	219.73	234.36	14.63	85.87
Subtotal	148.49	144.14	149.12	154.05	162.96	168.89	179.88	198.96	211.63	219.73	234.36	14.63	85.87
<i>Graduate Assistant</i>													
Graduate Assistant	6.40	7.77	9.66	11.88	10.89	13.42	17.23	19.50	22.14	32.43	39.75	7.32	33.36
House Staff	56.00	60.00	59.50	64.50	61.50	60.00	69.00	71.00	68.00	71.00	73.00	2.00	17.00
Subtotal	62.40	67.77	69.16	76.38	72.39	73.42	86.23	90.50	90.14	103.43	112.75	9.32	50.36
College Total	401.63	390.95	394.09	399.35	419.63	432.31	465.01	507.05	540.46	532.85	552.89	20.04	151.26

NOTES:

2020 - The staffing increase is from growth in the Veterinary Teaching Hospital, through self-supporting activities.

2021 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (20 FTE) for COVID-19 testing and self-supporting activities in the Veterinary Teaching Hospital (9 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Institute of Aviation													
<i>Academic Professional</i>													
Administrator, Other	3.31	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.31)
Professional	17.28	13.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.28)
Subtotal	20.59	17.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Subtotal	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
College Total	29.59	26.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.59)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	6.00	5.00	7.00	8.00	8.00	8.00	10.00	12.00	12.00	11.00	9.00	(2.00)	3.00
Professional	29.64	30.04	26.54	26.04	26.54	25.00	25.00	21.25	17.70	16.40	12.25	(4.15)	(17.39)
Subtotal	35.64	35.04	33.54	34.04	34.54	33.00	35.00	33.25	29.70	27.40	21.25	(6.15)	(14.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	10.00	14.00	15.00	13.00	15.75	16.75	22.50	26.75	31.75	33.75	2.00	25.75
Subtotal	8.00	10.00	14.00	15.00	13.00	15.75	16.75	22.50	26.75	31.75	33.75	2.00	25.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	1.25	1.50	1.42	1.75	1.50	2.00	2.00	1.75	0.75	(1.00)	0.25
Subtotal	0.50	0.75	1.25	1.50	1.42	1.75	1.50	2.00	2.00	1.75	0.75	(1.00)	0.25
College Total	44.14	45.79	48.79	50.54	48.96	50.50	53.25	57.75	58.45	60.90	55.75	(5.15)	11.62

NOTES:

2023 - The drop in FTE is mainly in the Fire Service Institute.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
School of Labor & Empl. Rel.													
<i>Faculty</i>													
Faculty, Tenured	5.55	6.25	6.25	5.49	5.16	7.49	9.24	10.24	10.24	11.45	13.45	2.00	7.90
Faculty, Tenure-Track	10.24	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	(0.25)	(3.24)
Faculty, Other	1.80	2.40	4.30	3.20	5.20	4.10	5.20	7.30	6.30	8.40	6.05	(2.35)	4.25
Subtotal	17.59	18.89	19.05	19.19	21.36	22.09	22.69	24.79	23.79	27.10	26.50	(0.60)	8.91
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	7.00	7.50	6.50	8.50	8.50	7.50	7.50	7.50	7.50	7.50	0.00	0.00
Professional	2.75	1.75	1.75	1.00	1.00	2.00	1.00	1.00	1.00	2.00	2.00	0.00	(0.75)
Subtotal	11.25	9.75	10.25	8.50	10.50	11.50	9.50	9.50	9.50	10.50	10.50	0.00	(0.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.00	8.00	8.00	6.00	(2.00)	(2.00)
Subtotal	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.00	8.00	8.00	6.00	(2.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.67	3.27	2.90	4.15	5.15	6.04	5.31	5.67	5.94	5.66	5.91	0.25	1.24
Subtotal	4.67	3.27	2.90	4.15	5.15	6.04	5.31	5.67	5.94	5.66	5.91	0.25	1.24
College Total	41.51	39.91	40.20	38.84	44.01	46.63	44.50	45.96	47.23	51.26	48.91	(2.35)	7.40

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Beckman Institute													
<i>Faculty</i>													
Faculty, Other	28.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.06)
Subtotal	28.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.06)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
Professional	62.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62.20)
Subtotal	74.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.00)
Subtotal	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.00)
<i>Graduate Assistant</i>													
Graduate Assistant	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.84)
Subtotal	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.84)
College Total	170.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.10)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.00	9.00	10.00	9.00	10.00	12.00	13.00	14.00	17.00	16.67	15.33	(1.33)	5.33
Faculty, Tenure-Track	6.00	6.00	7.00	8.00	7.00	6.00	10.00	9.00	5.00	7.00	7.00	0.00	1.00
Faculty, Other	12.25	13.55	14.54	16.56	17.26	15.70	16.10	16.95	19.00	20.60	24.05	3.45	11.80
Subtotal	28.25	28.55	31.54	33.56	34.26	33.70	39.10	39.95	41.00	44.27	46.38	2.12	18.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.25	8.00	7.50	9.50	11.50	17.50	24.25	26.25	27.05	26.15	30.25	4.10	21.00
Professional	14.25	16.50	16.75	38.55	54.49	86.29	107.45	104.16	115.97	123.15	130.50	7.35	116.25
Subtotal	24.50	25.50	25.25	49.05	66.99	104.79	132.70	131.41	144.02	150.30	161.75	11.45	137.25
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	11.00	9.00	21.77	22.77	34.68	35.43	45.61	62.25	65.12	67.90	2.78	57.90
Subtotal	10.00	11.00	9.00	21.77	22.77	34.68	35.43	45.61	62.25	65.12	67.90	2.78	57.90
<i>Graduate Assistant</i>													
Graduate Assistant	6.67	7.77	8.01	7.17	9.92	7.67	7.92	10.00	8.75	10.67	11.17	0.50	4.50
Subtotal	6.67	7.77	8.01	7.17	9.92	7.67	7.92	10.00	8.75	10.67	11.17	0.50	4.50
College Total	69.42	72.82	73.80	111.55	133.94	180.84	215.15	226.97	256.02	270.36	287.21	16.85	217.79

NOTES:

- 2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.
- 2018 - In 2017, new partnership programs with IDCFS resulted in additional staffing for the School of Social Work.
- 2021 - The FTE increase is the result of a contract with Office of Medicaid Innovation and a grant from IL Dept of Children and Family Services.
- 2023 - The FTE increase is due to continued expansion of a number of grants with IL Department of Children and Family Services and contracts with Illinois Health and Human Services.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	2.00	1.00	0.00	0.00	0.45	0.39	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.00	0.00	0.00	0.45	0.39	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>													
Administrator, Other	1.50	3.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.50)
Professional	6.00	5.00	6.00	5.00	5.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	7.50	8.50	7.50	6.00	6.00	4.00	4.00	6.00	0.00	0.00	0.00	0.00	(7.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.92	1.50	0.50	2.00	2.58	7.57	5.83	9.17	0.00	0.00	0.00	0.00	(0.92)
Subtotal	0.92	1.50	0.50	2.00	2.58	7.57	5.83	9.17	0.00	0.00	0.00	0.00	(0.92)
College Total	10.42	11.00	8.00	8.00	9.03	11.96	10.83	20.17	0.00	0.00	0.00	0.00	(10.42)

NOTES:

2021 - Informatics moved from the Provost's Academic Programs to the Ischool.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Center Innov in Teach Learn													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	6.00	12.00	12.00	10.00	14.00	15.00	15.00	15.00	14.00	(1.00)	13.00
Professional	21.00	28.00	33.00	50.00	52.00	54.00	56.00	44.00	45.00	44.00	35.00	(9.00)	14.00
Subtotal	22.00	29.00	39.00	62.00	64.00	64.00	70.00	59.00	60.00	59.00	49.00	(10.00)	27.00
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	18.75	17.00	18.00	15.00	16.00	14.00	20.00	21.00	20.00	20.00	0.00	6.00
Subtotal	14.00	18.75	17.00	18.00	15.00	16.00	14.00	20.00	21.00	20.00	20.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	3.25	1.30	2.00	3.41	3.21	3.01	4.30	4.50	3.00	2.58	(0.42)	1.83
Subtotal	0.75	3.25	1.30	2.00	3.41	3.21	3.01	4.30	4.50	3.00	2.58	(0.42)	1.83
College Total	38.75	53.00	57.30	82.00	82.41	83.21	88.01	85.30	87.50	84.00	73.58	(10.42)	34.83

NOTES:

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
School of Information Sciences													
<i>Faculty</i>													
Faculty, Tenured	11.66	14.16	16.25	14.17	14.67	15.75	18.17	22.67	20.67	24.25	24.67	0.42	13.01
Faculty, Tenure-Track	9.00	8.00	7.00	9.00	10.75	8.75	7.75	11.75	12.75	15.75	14.75	(1.00)	5.75
Faculty, Other	14.00	13.60	14.76	17.42	16.50	18.84	17.50	17.37	22.97	22.60	28.73	6.13	14.73
Subtotal	34.66	35.75	38.01	40.59	41.92	43.34	43.42	51.78	56.38	62.60	68.15	5.55	33.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.30	7.50	9.50	9.50	9.50	11.00	13.00	17.00	19.40	19.90	20.90	1.00	12.60
Professional	22.55	23.55	23.85	19.85	21.84	25.45	24.75	18.75	24.75	19.00	22.00	3.00	(0.55)
Subtotal	31.85	32.05	34.35	30.35	32.34	37.45	38.75	36.75	45.15	39.90	43.90	4.00	12.05
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	23.00	24.00	23.49	(0.51)	14.49
Subtotal	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	23.00	24.00	23.49	(0.51)	14.49
<i>Graduate Assistant</i>													
Graduate Assistant	34.82	39.02	38.01	34.76	29.77	34.91	36.09	40.57	51.41	68.62	72.63	4.01	37.81
Subtotal	34.82	39.02	38.01	34.76	29.77	34.91	36.09	40.57	51.41	68.62	72.63	4.01	37.81
College Total	110.33	116.82	120.37	114.70	114.03	124.70	128.26	147.10	175.94	195.12	208.17	13.05	97.84

NOTES:

2021 - Informatics moved to the Ischool from the Provost's Academic Programs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Illinois International													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	2.00	1.75	1.75	0.00	6.98	6.22	5.55	6.38	7.13	0.75	5.13
Subtotal	2.00	2.00	2.00	1.75	1.75	0.00	6.98	6.22	5.55	6.38	7.13	0.75	5.13
<i>Academic Professional</i>													
Administrator, Other	27.35	26.25	26.75	22.50	22.00	24.00	23.00	20.00	18.00	13.00	12.00	(1.00)	(15.35)
Professional	14.00	23.00	23.00	23.00	26.00	24.00	27.00	12.00	6.00	4.00	2.00	(2.00)	(12.00)
Subtotal	41.35	49.25	49.75	45.50	48.00	48.00	50.00	32.00	24.00	17.00	14.00	(3.00)	(27.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.50	25.00	24.00	26.00	19.00	19.00	19.00	30.00	37.00	31.00	35.00	4.00	13.50
Subtotal	21.50	25.00	24.00	26.00	19.00	19.00	19.00	30.00	37.00	31.00	35.00	4.00	13.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.88	1.33	2.16	1.66	2.58	0.99	3.41	1.84	1.59	1.50	1.17	(0.33)	0.29
Subtotal	0.88	1.33	2.16	1.66	2.58	0.99	3.41	1.84	1.59	1.50	1.17	(0.33)	0.29
College Total	65.73	77.58	77.91	74.91	71.33	67.99	79.39	70.06	68.14	55.88	57.30	1.42	(8.43)

NOTES:

2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Library													
<i>Faculty</i>													
Faculty, Tenured	58.00	56.33	54.00	53.00	52.00	47.51	47.00	50.51	49.51	52.51	50.51	(2.00)	(7.49)
Faculty, Tenure-Track	14.00	18.00	19.00	22.00	21.00	23.00	23.00	24.00	23.00	23.00	25.00	2.00	11.00
Faculty, Other	6.00	5.67	3.00	5.00	4.00	7.00	5.00	5.00	4.50	5.50	5.50	0.00	(0.50)
Subtotal	78.00	80.00	76.00	80.00	77.00	77.51	75.00	79.51	77.01	81.01	81.01	0.00	3.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.50	9.50	8.50	9.50	8.50	8.00	12.00	11.50	10.50	11.00	11.00	0.00	(0.50)
Professional	46.46	50.96	55.26	65.46	65.31	66.31	59.31	56.51	56.51	52.51	49.00	(3.51)	2.54
Subtotal	58.96	61.46	64.76	75.96	74.81	75.31	72.31	69.01	68.01	64.51	61.00	(3.51)	2.04
<i>Civil Service Staff</i>													
Nonacademic Staff	173.26	163.48	164.51	167.02	157.03	153.94	156.22	148.47	149.47	139.80	141.80	2.00	(31.46)
Subtotal	173.26	163.48	164.51	167.02	157.03	153.94	156.22	148.47	149.47	139.80	141.80	2.00	(31.46)
<i>Graduate Assistant</i>													
Graduate Assistant	28.55	25.88	35.34	35.29	33.71	30.31	33.20	34.42	34.27	34.01	34.70	0.70	6.15
Subtotal	28.55	25.88	35.34	35.29	33.71	30.31	33.20	34.42	34.27	34.01	34.70	0.70	6.15
College Total	338.77	330.82	340.61	358.27	342.55	337.07	336.73	331.41	328.76	319.33	318.51	(0.81)	(20.26)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.10
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	1.00	7.00	6.08	7.63	6.48	15.02	20.32	5.30	20.32
Subtotal	0.00	0.00	0.00	0.00	1.00	7.00	6.33	7.88	6.73	15.27	20.67	5.40	20.67
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	13.00	14.50	13.30	19.30	17.50	21.39	3.89	21.39
Professional	0.00	0.00	0.00	0.00	0.00	2.00	6.80	7.00	7.35	7.05	6.40	(0.65)	6.40
Subtotal	0.00	0.00	0.00	0.00	1.00	16.00	22.30	21.30	27.65	24.55	28.79	4.24	28.79
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	5.00	11.50	21.50	27.00	32.00	37.00	5.00	37.00
Subtotal	0.00	0.00	0.00	0.00	1.00	5.00	11.50	21.50	27.00	32.00	37.00	5.00	37.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	3.00	28.00	40.13	51.18	61.38	71.82	86.46	14.64	86.46

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	1.00	1.00	1.00	0.00	(3.00)
Professional	4.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	0.00	(1.00)
Subtotal	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	4.00	4.00	0.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	2.00	2.00	0.00	2.00
College Total	8.00	8.00	7.00	7.00	7.00	7.00	8.00	7.00	5.50	6.00	6.00	0.00	(2.00)

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Chancellor													
<i>Faculty</i>													
Faculty, Other	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.64	20.88	22.19	20.95	14.00	21.05	35.05	33.70	38.90	27.80	30.20	2.40	12.56
Professional	33.10	35.74	38.65	23.34	20.51	21.40	16.00	20.50	15.50	20.00	14.63	(5.38)	(18.48)
Subtotal	51.74	57.62	61.84	45.19	35.51	43.45	52.05	55.20	55.40	48.80	45.83	(2.98)	(5.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	127.02	147.64	150.64	144.64	135.44	148.79	189.95	200.54	204.39	103.72	114.00	10.28	(13.02)
Subtotal	127.02	147.64	150.64	144.64	135.44	148.79	189.95	200.54	204.39	103.72	114.00	10.28	(13.02)
<i>Graduate Assistant</i>													
Graduate Assistant	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	(5.25)
Subtotal	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	(5.25)
College Total	185.26	207.76	219.80	195.58	170.95	192.24	242.00	255.74	259.79	152.77	160.08	7.30	(25.18)

NOTES:

- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2022 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	33.47	32.74	34.57	31.50	31.00	32.65	30.24	29.99	31.83	29.66	29.99	0.33	(3.48)
Subtotal	33.47	32.74	34.57	31.50	31.00	32.65	30.24	29.99	31.83	29.66	29.99	0.33	(3.48)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	66.14	69.85	74.75	72.25	82.25	82.60	70.25	70.25	71.75	60.50	63.10	2.60	(3.04)
Professional	112.20	105.63	107.64	100.49	93.15	97.61	99.51	81.26	74.60	47.75	44.70	(3.05)	(67.50)
Subtotal	179.34	176.48	183.39	173.74	176.40	181.21	170.76	152.51	147.35	109.25	108.80	(0.45)	(70.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	131.45	127.70	119.50	116.99	111.80	109.04	75.49	97.49	108.49	111.00	133.98	22.98	2.53
Subtotal	131.45	127.70	119.50	116.99	111.80	109.04	75.49	97.49	108.49	111.00	133.98	22.98	2.53
<i>Graduate Assistant</i>													
Graduate Assistant	1.17	1.25	0.57	0.92	0.58	0.83	1.00	1.00	0.00	0.00	0.00	0.00	(1.17)
Subtotal	1.17	1.25	0.57	0.92	0.58	0.83	1.00	1.00	0.00	0.00	0.00	0.00	(1.17)
College Total	345.43	338.17	338.03	323.15	319.78	323.73	277.49	280.99	287.67	249.91	272.77	22.86	(72.66)

NOTES:

- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.
- 2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2022 - Allerton Park & Retreat Center, and the Illini Center moved from Provost's office to VC Admin & Operations (19.7 FTE). The rest of the decrease was in the Admission's, Registrar's and Provost's Admin Office.
- 2023 - The majority of increase was in the Admission's, Registrar's and Provost's Admin Office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	64.00	55.00	23.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.00)
Subtotal	64.00	55.00	23.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.00)
College Total	68.00	59.00	25.00	15.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(68.00)

NOTES:

- 2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2016 - Campus Parking moved from Services to Auxiliary Units
- 2017 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VC for Research and Innovation													
<i>Faculty</i>													
Faculty, Tenured	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.14)
Faculty, Other	88.25	0.00	0.00	4.03	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	(86.25)
Subtotal	88.39	0.07	0.07	4.03	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	(86.39)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	87.37	28.42	32.82	34.82	38.57	56.57	51.62	63.30	64.70	61.10	61.10	0.00	(26.27)
Professional	636.60	75.60	77.80	77.80	69.65	89.18	89.30	84.10	77.60	51.10	41.10	(10.00)	(595.50)
Subtotal	724.97	105.02	111.62	113.62	109.22	146.75	141.92	148.40	143.30	113.20	104.20	(9.00)	(620.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	203.89	65.78	60.78	65.78	64.30	63.32	67.32	85.32	96.03	115.89	126.51	10.63	(77.38)
Subtotal	203.89	65.78	60.78	65.78	64.30	63.32	67.32	85.32	96.03	115.89	126.51	10.63	(77.38)
<i>Graduate Assistant</i>													
Graduate Assistant	46.28	0.00	0.00	1.50	3.50	0.50	0.50	1.00	1.00	1.75	0.50	(1.25)	(45.78)
Subtotal	46.28	0.00	0.00	1.50	3.50	0.50	0.50	1.00	1.00	1.75	0.50	(1.25)	(45.78)
College Total	1,063.53	170.87	172.47	184.93	177.02	210.57	209.74	234.72	240.33	230.84	233.21	2.38	(830.31)

NOTES:

- 2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	9.00	7.50	7.50	7.50	7.50	9.50	8.00	9.00	0.00	0.00	0.00	(7.00)
Professional	16.00	18.00	22.00	21.00	18.00	20.21	21.21	12.00	10.00	0.00	0.00	0.00	(16.00)
Subtotal	23.00	27.00	29.50	28.50	25.50	27.71	30.71	20.00	19.00	0.00	0.00	0.00	(23.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.80	6.60	3.00	3.00	3.00	2.50	3.50	5.50	8.50	0.00	0.00	0.00	(6.80)
Subtotal	6.80	6.60	3.00	3.00	3.00	2.50	3.50	5.50	8.50	0.00	0.00	0.00	(6.80)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
College Total	29.80	33.60	32.50	31.50	28.50	30.21	34.46	25.50	27.50	0.00	0.00	0.00	(29.80)

NOTES:

2022 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VC Student Affairs													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	55.99	55.99	58.99	57.99	62.99	64.99	66.99	65.99	66.99	52.50	43.00	(9.50)	(12.99)
Professional	48.10	43.50	56.50	58.00	57.50	57.00	54.00	53.00	52.00	45.60	45.00	(0.60)	(3.10)
Subtotal	105.09	100.49	116.49	116.99	121.49	122.99	121.99	119.99	119.99	99.10	89.00	(10.10)	(16.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.73	30.00	29.00	37.00	34.50	36.00	36.00	47.00	50.53	57.53	75.00	17.47	47.27
Subtotal	27.73	30.00	29.00	37.00	34.50	36.00	36.00	47.00	50.53	57.53	75.00	17.47	47.27
<i>Graduate Assistant</i>													
Graduate Assistant	14.07	14.07	14.25	12.82	9.57	17.62	18.80	15.81	15.98	11.81	9.82	(1.99)	(4.25)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00
Subtotal	14.07	14.07	14.25	12.82	9.57	17.62	18.80	15.81	15.98	15.81	13.82	(1.99)	(0.25)
College Total	150.89	148.56	159.74	166.81	165.56	176.61	176.79	182.80	186.50	172.44	177.82	5.38	26.93

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	32.64	36.24	35.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.64)
Subtotal	37.64	42.24	41.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.64)
<i>Civil Service Staff</i>													
Nonacademic Staff	108.00	113.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.00)
Subtotal	108.00	113.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	147.64	158.24	155.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.64)

NOTES:

2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VC Admin and Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	17.65	2.00	17.65
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.51	4.51	0.00	4.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	23.16	2.00	23.16
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.49	175.49	14.00	175.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.49	175.49	14.00	175.49
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.65	198.65	16.00	198.65

NOTES:

2022 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

2023 - The FTE increase is in the New Office of Strategic Project Management (4 FTE) , Public Safety (5 FTE), and Swanlund IT (2 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Facilities													
<i>Academic Professional</i>													
Administrator, Other	19.00	22.00	23.00	25.00	23.00	19.00	20.00	22.00	25.00	18.00	22.00	4.00	3.00
Professional	80.80	76.60	83.30	91.30	94.30	85.00	79.00	58.00	47.00	35.67	30.00	(5.67)	(50.80)
Subtotal	99.80	98.60	106.30	116.30	117.30	104.00	99.00	80.00	72.00	53.67	52.00	(1.67)	(47.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	985.00	1,022.53	995.53	938.53	920.53	915.53	903.53	959.00	991.53	946.00	940.00	(6.00)	(45.00)
Subtotal	985.00	1,022.53	995.53	938.53	920.53	915.53	903.53	959.00	991.53	946.00	940.00	(6.00)	(45.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.25	1.50	1.50	0.25	0.38	0.38	0.38	0.38	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.25	1.50	1.50	0.25	0.38	0.38	0.38	0.38	0.00	0.00	0.00	(1.50)
College Total	1,086.30	1,122.38	1,103.33	1,056.33	1,038.08	1,019.91	1,002.91	1,039.38	1,063.91	999.67	992.00	(7.67)	(94.30)

NOTES:

- 2014 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.
- 2017 - Campus Stores and Receiving moved from Services to Facilities
- 2021 - The largest increase is in building service workers (CS) on nonstate funds.
- 2022 - The FTE decrease is mostly for civil service employees is in Facilities and Services dept.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
OVCRI Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	122.07	127.04	113.57	113.28	104.61	132.64	164.85	160.45	163.24	146.22	(17.03)	146.22
Subtotal	0.00	122.07	127.04	113.57	113.28	104.61	132.64	164.85	160.45	163.24	146.22	(17.03)	146.22
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	4.00	4.00	3.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	70.85	71.75	59.75	66.25	71.33	69.40	73.98	75.90	74.30	69.80	(4.50)	69.80
Professional	0.00	662.79	655.64	656.60	652.51	667.05	679.44	676.33	692.36	690.02	701.41	11.39	701.41
Subtotal	0.00	734.64	731.39	720.35	721.76	739.38	749.84	751.31	769.26	765.32	771.21	5.89	771.21
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	163.65	169.25	176.34	177.06	180.94	174.94	198.09	218.98	232.24	246.04	13.80	246.04
Subtotal	0.00	163.65	169.25	176.34	177.06	180.94	174.94	198.09	218.98	232.24	246.04	13.80	246.04
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	98.75	109.18	111.76	103.25	96.00	104.79	131.16	120.48	136.84	142.17	5.33	142.17
Subtotal	0.00	98.75	109.18	111.76	103.25	96.00	104.79	131.16	120.48	136.84	142.17	5.33	142.17
College Total	0.00	1,119.11	1,136.86	1,122.02	1,115.34	1,120.93	1,162.22	1,245.41	1,269.17	1,297.64	1,305.64	8.00	1,305.64

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	85.00	90.50	90.00	96.00	90.80	93.00	89.50	79.00	79.00	77.00	77.00	0.00	(8.00)
Professional	66.63	64.63	72.63	99.09	101.61	101.23	106.53	80.03	78.74	65.89	53.09	(12.80)	(13.54)
Subtotal	151.63	155.13	162.63	195.09	192.41	194.23	196.03	159.03	157.74	142.89	130.09	(12.80)	(21.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	708.61	726.44	721.71	817.90	860.15	865.35	877.68	922.41	891.01	870.22	891.67	21.45	183.06
Subtotal	708.61	726.44	721.71	817.90	860.15	865.35	877.68	922.41	891.01	870.22	891.67	21.45	183.06
<i>Graduate Assistant</i>													
Graduate Assistant	18.87	20.51	19.14	23.16	22.79	20.89	22.14	21.41	11.61	11.28	9.51	(1.77)	(9.36)
Subtotal	18.87	20.51	19.14	23.16	22.79	20.89	22.14	21.41	11.61	11.28	9.51	(1.77)	(9.36)
College Total	879.11	902.08	903.48	1,036.14	1,075.35	1,080.47	1,095.85	1,102.85	1,060.36	1,024.39	1,031.27	6.88	152.16

NOTES:

- 2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2016 - Campus Parking moved from Services to Auxiliary Units
- 2021 - The decrease in FTE is in the Housing Division and Illini Union staff on nonstate funds.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Ofc VC Inst Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	23.60	25.60	45.10	61.10	59.10	54.60	57.60	61.60	62.25	60.25	63.48	3.23	39.88
Professional	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	24.10	26.10	46.60	62.60	59.10	55.10	59.10	62.10	62.75	60.75	63.98	3.23	39.88
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	9.00	1.00	0.00
Subtotal	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	9.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	33.10	35.60	59.10	74.10	71.60	65.60	67.60	69.10	71.75	68.75	72.98	4.23	39.88

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Technology Services													
<i>Academic Professional</i>													
Administrator, Other	15.00	18.00	16.00	21.40	21.40	19.40	17.40	15.40	21.00	18.00	18.00	0.00	3.00
Professional	173.27	181.27	180.60	172.60	158.00	166.75	181.05	157.25	117.25	86.00	62.00	(24.00)	(111.27)
Subtotal	188.27	199.27	196.60	194.00	179.40	186.15	198.45	172.65	138.25	104.00	80.00	(24.00)	(108.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	78.00	79.00	81.93	72.00	69.00	69.00	67.00	99.00	142.00	182.00	225.00	43.00	147.00
Subtotal	78.00	79.00	81.93	72.00	69.00	69.00	67.00	99.00	142.00	182.00	225.00	43.00	147.00
College Total	266.27	278.27	278.53	266.00	248.40	255.15	265.45	271.65	280.25	286.00	305.00	19.00	38.73

NOTES:

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Div Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	47.50	53.50	56.50	57.50	59.00	61.00	67.00	69.00	68.00	65.00	61.00	(4.00)	13.50
Professional	128.00	126.99	123.99	129.99	134.99	146.78	148.78	143.50	138.50	135.50	143.00	7.50	15.00
Subtotal	175.50	180.49	180.49	187.49	193.99	207.78	215.78	212.50	206.50	200.50	204.00	3.50	28.50
<i>Civil Service Staff</i>													
Nonacademic Staff	80.86	75.86	71.86	76.86	81.20	75.68	76.00	95.00	92.00	99.00	117.00	18.00	36.14
Subtotal	80.86	75.86	71.86	76.86	81.20	75.68	76.00	95.00	92.00	99.00	117.00	18.00	36.14
<i>Graduate Assistant</i>													
Graduate Assistant	9.63	7.61	8.60	9.83	8.63	9.22	9.83	9.10	7.58	4.74	3.22	(1.52)	(6.41)
Subtotal	9.63	7.61	8.60	9.83	8.63	9.22	9.83	9.10	7.58	4.74	3.22	(1.52)	(6.41)
College Total	265.99	263.96	260.95	274.18	283.82	292.68	301.61	316.60	306.08	304.24	324.22	19.98	58.23

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	13.00	11.00	10.00	(1.00)	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	12.75	9.00	6.00	9.00	6.00	(3.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	19.75	18.00	20.00	21.00	17.00	(4.00)	17.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	20.00	5.00	20.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	20.00	5.00	20.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.50	(0.75)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.50	(0.75)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	24.75	27.00	34.50	37.25	37.50	0.25	37.50

NOTES:

2019 - 13 staff were moved from the Chacellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in FY 2019

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,339.46	1,364.84	1,351.23	1,346.67	1,331.18	1,324.39	1,318.44	1,314.24	1,346.76	1,349.32	1,315.48	(33.83)	(23.98)
Faculty, Tenure-Track	435.07	447.25	489.94	523.34	521.07	511.17	540.13	547.03	561.64	516.90	512.60	(4.30)	77.53
Faculty, Other	1,224.66	1,263.01	1,256.35	1,268.78	1,224.85	1,230.75	1,268.01	1,396.13	1,397.37	1,407.26	1,465.93	58.67	241.27
Subtotal	2,999.19	3,075.09	3,097.52	3,138.79	3,077.10	3,066.30	3,126.58	3,257.39	3,305.76	3,273.47	3,294.01	20.54	294.81
<i>Academic Professional</i>													
Administrator, RAMP	19.50	20.50	24.50	23.50	24.00	24.50	25.50	26.50	26.50	26.50	28.50	2.00	9.00
Administrator, Other	959.69	1,012.74	1,063.92	1,058.28	1,081.62	1,142.11	1,181.38	1,195.68	1,237.83	1,142.44	1,109.13	(33.31)	149.44
Professional	2,582.97	2,648.14	2,702.82	2,678.98	2,633.23	2,760.42	2,846.20	2,647.09	2,532.52	2,286.23	2,193.77	(92.45)	(389.20)
Subtotal	3,562.16	3,681.38	3,791.24	3,760.76	3,738.85	3,927.03	4,053.08	3,869.27	3,796.85	3,455.17	3,331.40	(123.76)	(230.76)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	4,208.19	4,429.51	4,517.80	4,884.67	366.87	1,060.11
Subtotal	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	4,208.19	4,429.51	4,517.80	4,884.67	366.87	1,060.11
<i>Graduate Assistant</i>													
Graduate Assistant	2,385.43	2,424.92	2,465.61	2,481.43	2,454.25	2,466.18	2,516.77	2,579.15	2,572.74	2,720.49	2,764.69	44.19	379.26
House Staff	56.00	60.00	59.50	64.50	61.50	60.00	69.00	71.00	68.00	75.00	77.00	2.00	21.00
Subtotal	2,441.43	2,484.92	2,525.11	2,545.93	2,515.75	2,526.18	2,585.77	2,650.15	2,640.74	2,795.49	2,841.69	46.19	400.26
University Total	12,827.34	13,160.50	13,247.50	13,214.89	13,047.01	13,240.96	13,526.48	13,985.00	14,172.86	14,041.93	14,351.77	309.84	1,524.42

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Extension	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Faculty, Other	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	42.80	45.00	43.00	45.00	45.00	39.00	44.00	41.00	44.00	40.00	46.00	6.00	3.20
Professional	162.19	184.45	192.59	189.24	197.97	197.35	184.42	187.02	193.42	187.69	189.00	1.31	26.81
Subtotal	204.99	229.45	235.59	234.24	242.97	236.35	228.42	228.02	237.42	227.69	235.00	7.31	30.01
<i>Civil Service Staff</i>													
Nonacademic Staff	393.37	409.70	437.87	442.78	440.57	435.44	436.71	452.00	456.10	423.43	437.98	14.55	44.61
Subtotal	393.37	409.70	437.87	442.78	440.57	435.44	436.71	452.00	456.10	423.43	437.98	14.55	44.61
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.25	1.75	0.75	0.50	1.00	0.50	0.25	0.75	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.25	1.75	0.75	0.50	1.00	0.50	0.25	0.75	0.00	0.00	0.00	(0.25)
College Total	599.61	640.15	675.96	677.77	684.03	672.79	665.63	680.27	694.27	651.12	672.98	21.86	73.37

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Healthcare Systems, UIC - MC													
<i>Academic Professional</i>													
Administrator, Other	109.55	100.60	110.13	107.13	120.70	129.00	141.22	143.02	155.42	166.17	187.53	21.36	77.98
Professional	204.75	165.82	110.45	106.91	117.86	119.99	127.14	143.63	151.38	156.08	165.32	9.24	(39.43)
Subtotal	314.30	266.42	220.58	214.04	238.56	248.99	268.36	286.65	306.80	322.25	352.85	30.60	38.55
<i>Civil Service Staff</i>													
Nonacademic Staff	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	3,241.98	3,385.68	3,558.31	3,664.83	106.52	1,051.70
Subtotal	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	3,241.98	3,385.68	3,558.31	3,664.83	106.52	1,051.70
<i>Graduate Assistant</i>													
Graduate Assistant	9.92	6.00	4.67	0.75	0.50	2.00	0.67	1.67	1.50	0.00	0.00	0.00	(9.92)
House Staff	849.10	864.00	846.00	847.25	846.75	861.75	858.00	858.00	867.00	800.00	834.00	34.00	(15.10)
Subtotal	859.02	870.00	850.67	848.00	847.25	863.75	858.67	859.67	868.50	800.00	834.00	34.00	(25.02)
College Total	3,786.45	3,843.54	3,764.21	3,855.67	3,986.05	4,088.91	4,273.41	4,388.30	4,560.98	4,680.56	4,851.68	171.12	1,065.23

NOTES:

- 2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.
- 2020 - The majority of the growth is in the UIC Medical Center Nursing department.
- 2021 - The FTE growth is in Nursing and IT-related positions on nonstate funds.
- 2023 - The FTE increase is for the new UI Health Specialty Care Building.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Healthcare System, UIC-IPSE													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Healthcare System, UIC-MSHC													
<i>Academic Professional</i>													
Administrator, Other	7.00	9.35	10.50	11.00	11.35	8.50	9.50	7.50	10.50	8.50	10.50	2.00	3.50
Professional	20.77	28.87	32.52	28.72	36.71	36.56	38.26	46.36	60.91	62.01	76.56	14.55	55.79
Subtotal	27.77	38.22	43.02	39.72	48.06	45.06	47.76	53.86	71.41	70.51	87.06	16.55	59.29
<i>Civil Service Staff</i>													
Nonacademic Staff	77.50	87.40	94.63	88.33	96.73	98.53	97.23	114.23	139.53	135.80	157.70	21.90	80.20
Subtotal	77.50	87.40	94.63	88.33	96.73	98.53	97.23	114.23	139.53	135.80	157.70	21.90	80.20
College Total	105.27	125.62	137.65	128.05	144.79	143.59	144.99	168.09	210.94	206.31	244.76	38.45	139.49

NOTES:

2021 - The FTE growth is in nonstate funds for nurses, medical assistants, and medical office associates to facilitate better patient care.

University of Illinois FTE Staffing Trends, February 2013-2023

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Total													
<i>Academic Professional</i>													
Administrator, Other	116.55	109.95	120.63	118.13	132.05	137.50	150.72	150.52	165.92	174.67	198.03	23.36	81.48
Professional	225.52	194.69	142.97	135.63	154.57	156.55	165.40	189.99	212.29	218.09	241.88	23.79	16.36
Subtotal	342.07	304.64	263.60	253.76	286.62	294.05	316.12	340.51	378.21	392.76	439.91	47.15	97.84
<i>Civil Service Staff</i>													
Nonacademic Staff	2,690.63	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	3,356.21	3,525.21	3,694.11	3,822.53	128.42	1,131.90
Subtotal	2,690.63	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	3,356.21	3,525.21	3,694.11	3,822.53	128.42	1,131.90
<i>Graduate Assistant</i>													
Graduate Assistant	9.92	6.00	4.67	0.75	0.50	2.00	0.67	1.67	1.50	0.00	0.00	0.00	(9.92)
House Staff	849.10	864.00	846.00	847.25	846.75	861.75	858.00	858.00	867.00	800.00	834.00	34.00	(15.10)
Subtotal	859.02	870.00	850.67	848.00	847.25	863.75	858.67	859.67	868.50	800.00	834.00	34.00	(25.02)
University Total	3,891.72	3,969.16	3,902.36	3,983.72	4,130.84	4,232.50	4,418.40	4,556.39	4,771.92	4,886.87	5,096.44	209.57	1,204.72

University of Illinois FTE Staffing Trends, February 2013-2023

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,271.72	2,327.80	2,296.80	2,272.29	2,259.51	2,272.61	2,297.10	2,333.25	2,377.02	2,382.85	2,354.18	(28.67)	82.46
Faculty, Tenure-Track	892.22	884.57	923.01	966.11	994.26	955.77	990.94	1,023.63	1,030.42	971.96	975.16	3.20	82.95
Faculty, Other	2,667.16	2,800.86	2,784.47	2,824.61	2,786.01	2,831.58	2,913.83	3,124.17	3,093.91	3,132.47	3,242.68	110.21	575.52
Subtotal	5,831.09	6,013.22	6,004.28	6,063.00	6,039.78	6,059.97	6,201.87	6,481.04	6,501.34	6,487.28	6,572.02	84.74	740.93
<i>Academic Professional</i>													
Administrator, RAMP	67.00	70.00	72.00	74.00	70.90	70.90	71.90	78.90	78.00	81.00	82.00	1.00	15.00
Administrator, Other	2,054.78	2,112.03	2,170.76	2,122.02	2,151.88	2,177.30	2,249.19	2,315.10	2,400.83	2,330.85	2,411.50	80.65	356.72
Professional	5,275.46	5,143.73	5,081.71	4,872.51	4,764.59	4,836.17	4,858.21	4,673.59	4,555.20	4,285.65	4,217.32	(68.32)	(1,058.13)
Subtotal	7,397.24	7,325.76	7,324.47	7,068.53	6,987.37	7,084.37	7,179.30	7,067.59	7,034.03	6,697.50	6,710.82	13.33	(686.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,501.13	7,819.50	7,935.28	7,877.02	7,863.56	7,929.61	8,083.88	8,669.68	8,933.64	8,895.37	9,204.93	309.56	1,703.81
Subtotal	7,501.13	7,819.50	7,935.28	7,877.02	7,863.56	7,929.61	8,083.88	8,669.68	8,933.64	8,895.37	9,204.93	309.56	1,703.81
<i>Graduate Assistant</i>													
Graduate Assistant	3,646.97	3,692.29	3,681.98	3,686.54	3,679.06	3,670.79	3,748.82	3,821.18	3,800.17	4,003.25	4,098.52	95.27	451.55
House Staff	161.00	165.00	164.50	167.50	167.50	169.00	137.00	138.00	134.00	142.00	140.00	(2.00)	(21.00)
Subtotal	3,807.97	3,857.29	3,846.48	3,854.04	3,846.56	3,839.79	3,885.82	3,959.18	3,934.17	4,145.25	4,238.52	93.27	430.55
System Total	24,537.42	25,015.77	25,110.51	24,862.58	24,737.27	24,913.75	25,350.86	26,177.49	26,403.19	26,225.40	26,726.30	500.90	2,188.88

University of Illinois FTE Staffing Trends, February 2013-2023

Total UI System	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,272.47	2,328.55	2,297.55	2,272.29	2,259.51	2,272.61	2,297.10	2,333.25	2,377.02	2,382.85	2,354.18	(28.67)	81.71
Faculty, Tenure-Track	892.22	884.57	923.01	966.11	994.26	955.77	990.94	1,023.63	1,030.42	971.96	975.16	3.20	82.95
Faculty, Other	2,667.41	2,800.86	2,784.47	2,824.61	2,786.01	2,831.58	2,913.83	3,124.17	3,093.91	3,132.47	3,242.68	110.21	575.27
Subtotal	5,832.09	6,013.97	6,005.03	6,063.00	6,039.78	6,059.97	6,201.87	6,481.04	6,501.34	6,487.28	6,572.02	84.74	739.93
<i>Academic Professional</i>													
Administrator, RAMP	67.00	70.00	72.00	74.00	70.90	70.90	71.90	78.90	78.00	81.00	82.00	1.00	15.00
Administrator, Other	2,214.13	2,266.98	2,334.39	2,285.15	2,328.93	2,353.80	2,443.91	2,506.62	2,610.75	2,545.52	2,655.53	110.01	441.40
Professional	5,663.16	5,522.86	5,417.27	5,197.38	5,117.12	5,190.07	5,208.02	5,050.59	4,960.91	4,691.43	4,648.20	(43.22)	(1,014.96)
Subtotal	7,944.29	7,859.85	7,823.66	7,556.53	7,516.95	7,614.77	7,723.83	7,636.11	7,649.66	7,317.95	7,385.73	67.79	(558.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,585.13	11,023.72	11,161.24	11,201.76	11,301.10	11,439.75	11,764.20	12,477.89	12,914.96	13,012.91	13,465.44	452.53	2,880.31
Subtotal	10,585.13	11,023.72	11,161.24	11,201.76	11,301.10	11,439.75	11,764.20	12,477.89	12,914.96	13,012.91	13,465.44	452.53	2,880.31
<i>Graduate Assistant</i>													
Graduate Assistant	3,657.14	3,698.54	3,688.40	3,688.04	3,680.06	3,673.79	3,749.99	3,823.10	3,802.42	4,003.25	4,098.52	95.27	441.38
House Staff	1,010.10	1,029.00	1,010.50	1,014.75	1,014.25	1,030.75	995.00	996.00	1,001.00	942.00	974.00	32.00	(36.10)
Subtotal	4,667.24	4,727.54	4,698.90	4,702.79	4,694.31	4,704.54	4,744.99	4,819.10	4,803.42	4,945.25	5,072.52	127.27	405.28
System Total	29,028.75	29,625.08	29,688.83	29,524.07	29,552.14	29,819.03	30,434.89	31,414.15	31,869.37	31,763.39	32,495.71	732.32	3,466.96