

# University of Illinois FTE Staffing Trends, February 2014-2024 State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by university and employee group for all funding sources. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate entities. Counts in this report may differ from counts by the university's institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

Please take caution when interpreting this report. The report is based on payroll data and is not a position-by-position control system. It does not track individual payroll actions (layoffs, rehires, terminations, etc.), or new and vacant positions. Additionally, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units in a college, or the transfer of employees among units. This report makes no attempt to adjust or "normalize" the data for these changes.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In July 2015, President Killeen announced a hiring freeze for University Administration in response to the State of Illinois' budget impasse.

In July 2017, realignment efforts shifted staff from the System Offices to the three universities.

In late Fall 2020, all three universities offered voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

## University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Executive Offices</b>													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	2.00	2.00	(1.00)
Subtotal	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	2.00	2.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	5.75	4.35	4.35	5.35	4.35	4.10	4.85	4.85	3.85	3.85	5.15	1.30	(0.60)
Administrator, Other	27.45	26.80	27.52	24.62	25.77	26.77	28.60	30.50	16.12	23.59	21.01	(2.58)	(6.44)
Professional	6.35	4.10	4.00	3.80	7.50	6.50	4.50	6.50	3.00	3.60	7.00	3.40	0.65
Subtotal	39.55	35.25	35.87	33.77	37.62	37.37	37.95	41.85	22.97	31.04	33.16	2.12	(6.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.70	21.19	15.94	12.94	13.94	14.24	14.04	15.05	11.65	10.15	11.40	1.25	(7.30)
Subtotal	18.70	21.19	15.94	12.94	13.94	14.24	14.04	15.05	11.65	10.15	11.40	1.25	(7.30)
College Total	61.25	59.44	53.81	48.71	53.56	53.61	52.99	58.90	36.62	41.19	46.56	5.37	(14.69)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2022 - Office of Governmental Relations and Office for University Relations moved to VP of External Relations in Communications in January 2022.

2024 - A new department for strategic initiatives was created; several leaders from SHIELD IL were moved into the new department (4 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

### System Offices

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Univ Ofc Planning &amp; Budgeting</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, February 2014-2024

### System Offices

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>University Audits</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	9.80	11.70	1.90	8.70
Professional	14.55	13.50	13.50	9.50	14.55	15.80	14.80	15.55	15.80	7.00	8.00	8.00	1.00	(6.55)
Subtotal	18.55	17.50	17.50	13.50	18.55	19.80	18.80	19.55	19.80	17.80	20.70	20.70	2.90	2.15
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	19.55	18.50	18.50	14.50	19.55	20.80	19.80	20.55	20.80	18.80	21.70	21.70	2.90	2.15

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, February 2014-2024

### System Offices

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Admin Info Technology Services</b>														
<i>Academic Professional</i>														
Administrator, RAMP	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	36.00	41.00	45.00	39.00	0.00	0.00	42.00	42.00	41.00	45.00	47.00	47.00	2.00	11.00
Professional	136.00	129.64	120.00	115.80	0.00	0.00	111.00	97.48	84.00	66.00	55.00	55.00	(11.00)	(81.00)
Subtotal	174.00	172.64	167.00	156.80	0.00	0.00	154.00	140.48	126.00	112.00	103.00	103.00	(9.00)	(71.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	16.00	12.00	14.00	13.00	0.00	0.00	55.00	73.00	81.00	97.00	119.00	119.00	22.00	103.00
Subtotal	16.00	12.00	14.00	13.00	0.00	0.00	55.00	73.00	81.00	97.00	119.00	119.00	22.00	103.00
College Total	190.00	184.64	181.00	169.80	0.00	0.00	209.00	213.48	207.00	209.00	222.00	222.00	13.00	32.00

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2020 - In April 2019, AITS moved to its own college from the CFO's office.

## University of Illinois FTE Staffing Trends, February 2014-2024

### System Offices

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Ofc of Procurement Services</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	100.27	91.96	88.60	81.70	51.19	55.44	37.00	36.00	23.00	13.00	12.00		(1.00)	(88.27)
Professional	69.84	72.24	68.23	61.48	32.16	35.26	25.80	25.30	8.00	2.00	2.00		0.00	(67.84)
Subtotal	171.11	165.20	157.83	144.18	84.35	91.71	62.80	61.30	31.00	15.00	14.00		(1.00)	(157.11)
<i>Civil Service Staff</i>														
Nonacademic Staff	150.22	159.57	145.14	138.26	109.08	119.03	35.00	38.50	23.90	49.40	51.30		1.90	(98.92)
Subtotal	150.22	159.57	145.14	138.26	109.08	119.03	35.00	38.50	23.90	49.40	51.30		1.90	(98.92)
College Total	321.33	324.77	302.97	282.44	193.43	210.73	97.80	99.80	54.90	64.40	65.30		0.90	(256.03)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2022 - Several department terminations and moves took place including 1) Contract Services Office - Chicago moved to UIC in November 2021 2) System Government Costing moved to Controller in December 2021 3) Organizational Effectiveness terminated in December 2021

2023 - Office of Business and Financial Services separated into two colleges: Office of Procurement Services and Office of Business Services. University Payables moved into the Office of Procurement Services from the Office of the Controller. University Bursar and Business Services moved to the new Office of Business Services; Office of Medicaid Innovation and Capital Programs and Real Estate Services moved into the CFO's office.

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### System Offices

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Univ Ofc for Human Resources</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.25	6.25	6.25	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.25)
Professional	10.90	9.90	8.90	8.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.90)
Subtotal	18.15	17.15	16.15	15.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.15)
<i>Civil Service Staff</i>														
Nonacademic Staff	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.50)
Subtotal	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.50)
College Total	22.65	23.15	21.15	21.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.65)

NOTES:

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, February 2014-2024

### System Offices

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Exec VP &amp; VP Academic Affairs</b>														
<i>Faculty</i>														
Faculty, Tenured	6.31	4.97	4.33	3.34	4.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.31)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	0.35	0.55	0.41	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(0.19)
Subtotal	7.17	6.03	5.25	4.01	5.00	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(7.01)
<i>Academic Professional</i>														
Administrator, RAMP	2.00	1.00	2.00	1.00	3.00	2.50	3.00	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Administrator, Other	16.65	15.95	14.15	14.15	61.00	26.00	30.00	32.00	31.00	33.00	36.00	36.00	3.00	19.35
Professional	29.66	30.81	26.65	29.10	163.77	33.22	29.22	25.52	16.56	15.94	13.80	13.80	(2.14)	(15.86)
Subtotal	48.31	47.76	42.80	44.25	227.77	61.72	62.22	60.52	50.56	51.94	52.80	52.80	0.86	4.49
<i>Civil Service Staff</i>														
Nonacademic Staff	18.36	21.88	20.53	16.03	43.53	28.03	35.53	39.63	51.43	57.43	61.13	61.13	3.70	42.77
Subtotal	18.36	21.88	20.53	16.03	43.53	28.03	35.53	39.63	51.43	57.43	61.13	61.13	3.70	42.77
<i>Graduate Assistant</i>														
Graduate Assistant	3.16	4.19	4.25	3.00	4.00	4.50	2.00	0.50	0.50	1.25	1.50	1.50	0.25	(1.66)
Subtotal	3.16	4.19	4.25	3.00	4.00	4.50	2.00	0.50	0.50	1.25	1.50	1.50	0.25	(1.66)
College Total	77.00	79.87	72.83	67.29	280.30	94.41	99.91	100.81	102.65	110.78	115.59	115.59	4.81	38.59

NOTES:

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2019 - AITS moved from the VP for Academic Affairs to the CFO in September 2018.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

2024 - System Office Human Resources added 6.7 FTE and a new Digital Risk Department was created (3 FTE).



## University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Vice Pres Econ Dev and Innov</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.80	3.00	0.20	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.80	3.00	0.20	3.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	2.00	4.00	4.00	5.00	5.00	5.00	0.00	4.00
Administrator, Other	15.70	17.45	18.25	12.21	13.90	17.40	16.00	25.39	32.60	40.51	44.25	3.74	28.55
Professional	24.00	22.30	20.00	12.60	14.95	20.25	19.50	19.46	25.96	27.02	36.79	9.78	12.79
Subtotal	40.70	40.75	39.25	24.81	29.85	39.65	39.50	48.85	63.56	72.53	86.04	13.52	45.34
<i>Civil Service Staff</i>													
Nonacademic Staff	16.40	14.50	13.50	12.45	14.95	15.00	16.00	13.00	15.80	22.80	27.80	5.00	11.40
Subtotal	16.40	14.50	13.50	12.45	14.95	15.00	16.00	13.00	15.80	22.80	27.80	5.00	11.40
<i>Graduate Assistant</i>													
Graduate Assistant	4.25	4.00	2.43	0.00	0.00	0.00	0.00	2.25	4.67	6.00	1.81	(4.19)	(2.44)
Subtotal	4.25	4.00	2.43	0.00	0.00	0.00	0.00	2.25	4.67	6.00	1.81	(4.19)	(2.44)
College Total	61.35	59.25	55.18	37.26	44.80	54.65	55.50	66.10	84.03	104.13	118.65	14.52	57.30

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2021 - The increase in FTE is related to growth in the Discovery Partners Institute, which is under the Vice President for Economic Development and Innovation for reporting purposes.

2022 - The FTE growth is in Discovery Partners Institute with 28 additional FTE added to DPI since February 2021.

2023 - The FTE growth is mainly in the Discovery Partners Institute (19 FTE) which accounts for 57 FTE in the college.

2024 - The increase in FTE is in the Discovery Partner's Institute. Several new departments were created (7 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>UIF and UIAA</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.50	1.00	1.50	1.00	1.50	1.50	1.50	1.50	1.50	0.00	0.00
Administrator, Other	12.50	11.50	9.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	(12.50)
Professional	12.50	11.50	6.50	5.00	4.00	4.00	4.00	1.00	0.00	0.00	0.00	0.00	(12.50)
Subtotal	26.50	24.50	17.00	10.00	9.50	9.00	8.50	2.50	1.50	1.50	1.50	0.00	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	15.50	8.50	(7.00)	(38.57)
Subtotal	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	15.50	8.50	(7.00)	(38.57)
College Total	73.57	62.57	54.14	41.47	41.97	39.97	38.87	28.00	22.00	17.00	10.00	(7.00)	(63.57)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this fiscal year.

2023 - The U of I Alumni Association declined since 2014 due to layoffs and moving employees to the 3 universities. Some of the decrease in U of I Foundation employee FTE is switching to the Foundation's funds.

## University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>University Ethics Office</b>													
<i>Academic Professional</i>													
Administrator, Other	1.85	2.85	2.85	2.85	2.40	2.76	2.80	3.00	3.00	3.00	1.80	(1.20)	(0.05)
Professional	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00
Subtotal	1.85	2.85	2.85	2.85	2.40	3.76	3.80	4.00	4.00	4.00	3.80	(0.20)	1.95
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	0.50	0.75	0.75	1.00	1.00	1.00	0.80	(0.20)	0.80
Subtotal	0.00	1.00	1.00	1.00	0.50	0.75	0.75	1.00	1.00	1.00	0.80	(0.20)	0.80
College Total	1.85	3.85	3.85	3.85	2.90	4.51	4.55	5.00	5.00	5.00	4.60	(0.40)	2.75

## University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>VP Chief Financial Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	38.00	1.00	1.00	7.00	22.00	23.00	1.00	23.00
Professional	0.00	0.00	0.00	0.00	0.00	146.52	0.00	0.00	1.00	0.00	1.00	1.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	186.52	2.00	2.00	9.00	23.00	25.00	2.00	24.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	14.00	22.00	26.00	4.00	25.00
Subtotal	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	14.00	22.00	26.00	4.00	25.00
College Total	2.00	2.00	2.00	2.00	2.00	205.52	4.00	4.00	23.00	45.00	51.00	6.00	49.00

NOTES:

2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

2022 - The SHIELD Departments moved to the Exec VP & VP Academic Affairs from the CFO's office. Strategic Program Planning and System Office Shared Services were new departments in December 2021.

2023 - Office of Medicaid Innovation and Capital Programs and Real Estate Services moved into the CFO's office from the Office of Procurement Services.

2024 - Business services moved under the CFO's office (5 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

### System Offices

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Office of Treasury Operations</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.30	11.00	10.00	10.00	0.00	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	7.00	3.00	7.00	4.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.30	18.00	13.00	17.00	4.00	17.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00	8.00	9.50	8.50	(1.00)	7.50
Subtotal	1.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00	8.00	9.50	8.50	(1.00)	7.50
College Total	1.00	1.00	0.00	1.00	1.00	1.00	1.00	27.30	26.00	22.50	25.50	3.00	24.50

NOTES:

2021 - The FTE increase in state funds is related to staff switching from non-state to state funding.

## University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Office of the Controller</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	23.43	24.56	28.61	23.61	29.22	5.61	29.22
Professional	0.00	0.00	0.00	0.00	0.00	0.00	7.00	5.00	2.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	30.43	29.56	30.61	24.61	32.22	7.61	32.22
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	77.39	89.54	92.00	57.13	80.90	23.77	80.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	77.39	89.54	92.00	57.13	80.90	23.77	80.90
College Total	0.00	0.00	0.00	0.00	0.00	0.00	107.82	119.10	122.60	81.74	113.12	31.38	113.12

NOTES:

- 2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2020 - In Spring 2019, the Office of the Controller was created.
- 2023 - University Payables moved from the Office of the Controller into the Office of Procurement Services.
- 2024 - The University Bursar's office (46.5 FTE) moved into the Office of the Controller.

## University of Illinois FTE Staffing Trends, February 2014-2024

### System Offices

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Vice Pres External Rel &amp; Comm</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	13.00	15.60	2.60	15.60	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	3.50	3.00	(0.50)	3.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	17.50	19.60	2.10	19.60	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	4.00	1.00	4.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	4.00	1.00	4.00	
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	20.50	23.60	3.10	23.60	

NOTES:

2022 - The Vice President of External Relations and Communications was new in January 2022; the Office of Governmental Relations and Office for University Relations moved to this new college.

## University of Illinois FTE Staffing Trends, February 2014-2024

### System Offices

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Office of Business Services</b>														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	(9.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	(3.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	(12.00)	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	0.00	(16.10)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	0.00	(16.10)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.10	0.00	(28.10)	0.00

NOTES:

- 2023 - The old office of Business and Financial Services split into two college: Office of Procurement Services and Office of Business Services. University Bursar and Business services moved into this new college.
- 2024 - The Office of Business Services was terminated. The University Bursar moved to the Office of the Controller and Business Services moved under the CFO's office.



## University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	6.31	4.97	4.33	3.34	4.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.31)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	3.35	3.55	2.41	2.16	2.16	2.16	1.16	4.16	2.16	2.96	5.16	2.20	1.81
Subtotal	10.17	9.03	7.25	6.01	7.00	2.16	1.16	4.16	2.16	2.96	5.16	2.20	(5.01)
<i>Academic Professional</i>													
Administrator, RAMP	17.25	14.85	15.85	13.35	12.85	13.60	16.35	16.35	17.35	17.35	19.65	2.30	2.40
Administrator, Other	227.67	224.76	221.62	193.38	161.26	173.37	186.83	207.75	206.33	245.51	251.58	6.07	23.91
Professional	308.80	299.99	272.78	250.18	236.93	262.55	216.82	206.81	165.82	133.05	137.59	4.54	(171.20)
Subtotal	553.72	539.60	510.25	456.91	411.04	449.52	420.01	430.91	389.50	395.91	408.82	12.91	(144.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	278.25	281.21	258.25	236.64	217.46	229.02	268.08	305.22	324.28	362.01	400.33	38.32	122.08
Subtotal	278.25	281.21	258.25	236.64	217.46	229.02	268.08	305.22	324.28	362.01	400.33	38.32	122.08
<i>Graduate Assistant</i>													
Graduate Assistant	7.41	8.19	6.68	3.00	4.00	4.50	2.00	2.75	5.17	7.25	3.31	(3.94)	(4.10)
Subtotal	7.41	8.19	6.68	3.00	4.00	4.50	2.00	2.75	5.17	7.25	3.31	(3.94)	(4.10)
<b>University Total</b>	<b>849.54</b>	<b>838.04</b>	<b>782.42</b>	<b>702.56</b>	<b>639.50</b>	<b>685.20</b>	<b>691.24</b>	<b>743.04</b>	<b>721.10</b>	<b>768.13</b>	<b>817.62</b>	<b>49.48</b>	<b>(31.93)</b>

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>UI Cancer Center</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.12	1.07	1.00	0.12	(0.88)	0.12
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.12	1.07	1.00	0.12	(0.88)	0.12
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	6.75	7.10	9.10	8.90	8.95	0.05	8.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	6.37	5.66	7.66	8.38	8.74	0.37	8.74
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	13.27	12.91	16.91	17.43	17.84	0.41	17.84
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	7.82	11.67	10.85	(0.82)	10.85
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	7.82	11.67	10.85	(0.82)	10.85
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.33	1.50	1.50	0.50	(1.00)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.33	1.50	1.50	0.50	(1.00)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	20.04	20.36	27.30	31.60	29.31	(2.29)	29.31

NOTES:

2020 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>UIC School of Law</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.70	29.44	27.93	27.47	(0.46)	27.47
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.87	5.72	5.89	8.75	2.86	8.75
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	16.65	21.55	20.63	24.22	20.86	(3.36)	20.86
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	51.15	57.12	55.79	58.04	57.08	(0.96)	57.08
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	33.95	23.72	22.12	16.98	18.00	1.02	18.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	13.05	9.11	7.22	8.72	9.26	0.54	9.26
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	48.00	33.83	30.34	26.70	28.26	1.56	28.26
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	76.56	74.83	70.45	58.71	63.50	4.79	63.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	76.56	74.83	70.45	58.71	63.50	4.79	63.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	175.71	165.78	156.58	143.45	148.84	5.38	148.84

NOTES:

- 2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.
- 2022 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.
- 2023 - The law school FTE decline is a result of staff attrition consisting of resignations and retirements.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Business Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	31.30	32.80	33.47	33.30	34.80	37.80	42.80	45.55	49.47	49.80	51.47	1.67	20.17
Faculty, Tenure-Track	17.00	21.00	21.00	28.00	28.00	30.00	31.00	33.00	26.00	22.00	27.00	5.00	10.00
Faculty, Other	42.93	40.32	46.52	45.63	48.47	56.03	57.85	52.76	61.08	69.01	72.57	3.56	29.65
Subtotal	91.23	94.12	100.99	106.93	111.27	123.83	131.65	131.31	136.55	140.81	151.04	10.23	59.81
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	27.20	24.20	21.75	22.25	23.00	24.50	24.50	22.50	20.50	25.50	23.75	(1.75)	(3.45)
Professional	13.00	10.25	9.00	8.00	15.00	16.00	18.00	17.00	16.00	22.00	22.00	0.00	9.00
Subtotal	41.20	35.45	31.75	31.25	39.00	41.50	43.50	40.50	37.50	48.50	46.75	(1.75)	5.55
<i>Civil Service Staff</i>													
Nonacademic Staff	26.67	39.00	38.00	36.00	30.00	35.80	36.00	36.00	34.00	37.00	47.00	10.00	20.33
Subtotal	26.67	39.00	38.00	36.00	30.00	35.80	36.00	36.00	34.00	37.00	47.00	10.00	20.33
<i>Graduate Assistant</i>													
Graduate Assistant	31.41	33.74	37.08	42.42	43.99	45.56	50.36	43.11	43.37	44.21	36.42	(7.79)	5.01
Subtotal	31.41	33.74	37.08	42.42	43.99	45.56	50.36	43.11	43.37	44.21	36.42	(7.79)	5.01
College Total	190.51	202.31	207.82	216.60	224.26	246.69	261.51	250.92	251.42	270.52	281.21	10.69	90.70

NOTES:

2023 - The FTE increase is related to hiring recruiters and advisors. A small amount (3 FTE) is the result of switching from nonstate to state funds.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Div of Specializ Care for Chil</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.68	0.32	0.00	0.00	0.00	0.00	1.04	0.04	0.04	0.54	2.59	2.05	1.91
Professional	0.25	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.93	0.63	0.00	0.60	0.00	0.00	1.04	0.04	0.04	0.54	2.59	2.05	1.66
<i>Civil Service Staff</i>													
Nonacademic Staff	141.76	132.10	122.22	119.55	121.37	136.27	161.80	166.35	122.05	132.29	81.80	(50.49)	(59.96)
Subtotal	141.76	132.10	122.22	119.55	121.37	136.27	161.80	166.35	122.05	132.29	81.80	(50.49)	(59.96)
College Total	142.69	132.73	122.22	120.15	121.37	136.27	162.84	166.39	122.09	132.83	84.39	(48.44)	(58.30)

NOTES:

2016 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

2020 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

2023 - The change in state funds is related to switching FTE from nonstate funds.

2024 - The decrease in FTE is from switching FTE from state to nonstate funds.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Dentistry</b>													
<i>Faculty</i>													
Faculty, Tenured	27.59	25.20	25.95	27.66	30.56	31.24	28.82	30.47	30.92	30.44	30.71	0.27	3.12
Faculty, Tenure-Track	9.03	10.61	9.03	8.87	4.76	7.63	6.41	7.29	7.24	7.01	8.67	1.66	(0.36)
Faculty, Other	62.27	59.41	62.40	69.38	79.70	73.91	75.15	74.94	71.22	79.26	74.66	(4.60)	12.38
Subtotal	98.90	95.22	97.39	105.91	115.03	112.77	110.38	112.70	109.38	116.71	114.04	(2.67)	15.14
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.85	0.86	0.87	0.86	0.86	1.00	1.00	0.00	0.00
Administrator, Other	14.00	12.40	10.60	12.41	8.99	8.99	9.99	10.99	9.76	9.76	12.76	3.00	(1.24)
Professional	2.90	2.00	3.00	2.00	2.00	1.99	1.50	1.06	1.05	1.00	2.00	1.00	(0.90)
Subtotal	17.90	15.40	14.60	15.41	11.85	11.84	12.36	12.91	11.67	11.76	15.76	4.00	(2.14)
<i>Civil Service Staff</i>													
Nonacademic Staff	55.59	58.19	61.20	60.30	54.96	56.51	51.50	50.07	49.13	50.71	56.34	5.62	0.75
Subtotal	55.59	58.19	61.20	60.30	54.96	56.51	51.50	50.07	49.13	50.71	56.34	5.62	0.75
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.00	1.00	1.00	1.50	1.50	1.00	0.50	0.50	0.50	1.50	1.00	0.00
Subtotal	1.50	2.00	1.00	1.00	1.50	1.50	1.00	0.50	0.50	0.50	1.50	1.00	0.00
College Total	173.89	170.81	174.19	182.63	183.33	182.63	175.24	176.18	170.68	179.68	187.63	7.96	13.74

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	26.26	24.67	22.32	23.88	23.61	26.90	26.37	26.43	27.03	32.03	34.32	2.28	8.06
Faculty, Tenure-Track	7.10	7.10	13.25	11.80	15.10	11.10	12.55	11.98	9.97	10.10	12.10	2.00	5.00
Faculty, Other	21.70	26.27	16.24	16.86	14.72	15.48	16.41	20.46	21.91	24.55	20.50	(4.06)	(1.20)
Subtotal	55.06	58.04	51.80	52.54	53.43	53.48	55.33	58.86	58.91	66.68	66.91	0.23	11.86
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	0.95	0.00	(0.05)
Administrator, Other	11.02	11.00	7.23	6.43	8.43	9.43	6.50	5.30	4.30	7.30	7.30	0.00	(3.72)
Professional	25.45	21.60	7.73	7.00	6.00	8.96	3.00	4.00	4.00	9.10	8.40	(0.70)	(17.05)
Subtotal	37.47	33.60	15.96	14.43	15.43	19.39	10.50	10.30	9.30	17.35	16.65	(0.70)	(20.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.05	13.05	21.95	19.40	18.55	17.50	16.45	15.16	17.26	29.25	20.25	(9.00)	12.20
Subtotal	8.05	13.05	21.95	19.40	18.55	17.50	16.45	15.16	17.26	29.25	20.25	(9.00)	12.20
<i>Graduate Assistant</i>													
Graduate Assistant	10.23	12.55	13.35	16.34	14.13	17.97	14.61	16.47	15.13	11.77	15.09	3.32	4.86
Subtotal	10.23	12.55	13.35	16.34	14.13	17.97	14.61	16.47	15.13	11.77	15.09	3.32	4.86
College Total	110.81	117.24	103.06	102.71	101.54	108.33	96.88	100.79	100.60	125.05	118.90	(6.16)	8.09

NOTES:

2020 - The CHANCE program moved from the College of Education to the Provost Office.

2023 - The FTE increase is the result of switching from nonstate to state funds.

2024 - The Council on Teacher Education department moved from the Provost office (4.2 FTE). Employees in the Center for Urban Education Research & Development switched about 16 FTE from state to nonstate funding.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	71.50	72.78	70.98	72.40	73.76	83.07	87.33	90.48	90.42	95.06	100.06	4.99	28.56
Faculty, Tenure-Track	31.16	30.51	38.51	39.51	39.25	43.25	46.75	44.25	42.75	39.50	46.50	7.00	15.34
Faculty, Other	26.37	29.96	41.97	47.78	49.46	60.11	61.43	53.15	61.58	54.81	64.27	9.46	37.90
Subtotal	129.03	133.25	151.46	159.69	162.46	186.44	195.51	187.88	194.75	189.37	210.83	21.45	81.80
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	20.51	23.24	20.94	18.33	19.23	18.73	19.40	18.37	18.44	18.53	17.66	(0.87)	(2.84)
Professional	16.47	17.70	23.70	21.50	20.45	19.68	17.85	17.54	16.35	18.22	20.60	2.38	4.13
Subtotal	38.23	42.19	45.89	41.08	40.93	39.41	38.25	36.91	35.79	37.74	39.26	1.52	1.03
<i>Civil Service Staff</i>													
Nonacademic Staff	25.75	28.90	34.15	37.15	37.15	38.75	48.75	49.73	43.73	44.62	43.75	(0.87)	18.00
Subtotal	25.75	28.90	34.15	37.15	37.15	38.75	48.75	49.73	43.73	44.62	43.75	(0.87)	18.00
<i>Graduate Assistant</i>													
Graduate Assistant	77.42	87.89	112.01	130.93	136.39	130.23	133.72	115.32	118.54	127.84	130.36	2.52	52.94
Subtotal	77.42	87.89	112.01	130.93	136.39	130.23	133.72	115.32	118.54	127.84	130.36	2.52	52.94
College Total	270.42	292.23	343.51	368.85	376.92	394.82	416.22	389.83	392.80	399.58	424.19	24.62	153.77

NOTES:

2017 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

2021 - Over half of the FTE decrease in state funding is related to switching to nonstate funds.

2024 - The majority of the FTE increases in FTE are in the Computer Science Department (23.1 FTE).



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Architecture, Design, &amp; the Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	43.44	40.22	39.00	38.72	40.10	45.90	48.83	53.00	49.68	52.58	54.67	2.08	11.23
Faculty, Tenure-Track	19.75	18.75	15.00	22.00	22.00	15.81	11.00	8.00	12.51	10.00	12.00	2.00	(7.75)
Faculty, Other	50.46	47.46	50.72	51.24	49.16	56.24	59.10	58.02	62.22	64.15	71.74	7.59	21.28
Subtotal	113.65	106.43	104.72	111.96	111.26	117.95	118.93	119.02	124.41	126.73	138.41	11.67	24.76
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	8.00	7.80	6.80	6.80	5.80	6.80	6.80	7.80	8.00	11.00	3.00	5.00
Professional	29.45	26.87	15.96	17.27	19.47	20.75	21.75	22.00	20.00	18.00	23.00	5.00	(6.45)
Subtotal	36.45	35.87	24.76	25.07	27.27	27.30	29.55	29.80	28.80	27.00	35.00	8.00	(1.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	16.03	20.53	4.50	11.53
Subtotal	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	16.03	20.53	4.50	11.53
<i>Graduate Assistant</i>													
Graduate Assistant	16.25	11.87	15.52	17.75	17.25	19.25	19.00	19.63	17.19	18.25	17.50	(0.75)	1.25
Subtotal	16.25	11.87	15.52	17.75	17.25	19.25	19.00	19.63	17.19	18.25	17.50	(0.75)	1.25
College Total	175.35	163.17	167.13	176.58	174.72	184.50	189.98	188.95	186.90	188.01	211.44	23.42	36.09

NOTES:

2024 - There are small increases in faculty FTE across most departments with the largest non-faculty FTE increase in the Hull House (6 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.67	1.67	0.00	0.17
Subtotal	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.67	1.67	0.00	0.17
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	(0.80)	(0.50)
Administrator, Other	3.00	3.00	3.00	3.00	3.00	5.00	7.00	7.00	8.00	7.00	8.01	1.01	5.01
Professional	6.00	6.00	6.00	6.00	6.00	4.00	3.00	3.00	2.00	2.00	2.00	0.00	(4.00)
Subtotal	9.50	9.50	9.50	9.50	9.80	9.80	10.80	10.80	10.80	9.80	10.01	0.21	0.51
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	4.00	3.00	(1.00)	(9.00)
Subtotal	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	4.00	3.00	(1.00)	(9.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.67	2.67	1.00	1.83	1.75	1.57	0.70	2.15	2.17	2.92	3.01	0.09	0.34
Subtotal	2.67	2.67	1.00	1.83	1.75	1.57	0.70	2.15	2.17	2.92	3.01	0.09	0.34
College Total	25.67	24.17	21.50	21.33	21.05	17.87	18.00	17.45	18.47	18.39	17.69	(0.70)	(7.98)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Liberal Arts &amp; Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	268.77	264.96	263.51	256.57	263.24	268.59	269.35	276.17	277.05	274.47	273.58	(0.89)	4.81
Faculty, Tenure-Track	69.29	73.33	72.04	65.78	52.62	58.00	63.60	60.07	59.78	75.94	82.81	6.88	13.52
Faculty, Other	214.67	210.41	202.89	199.19	221.75	237.68	260.93	229.78	249.55	244.76	250.55	5.79	35.88
Subtotal	552.73	548.70	538.44	521.54	537.60	564.26	593.88	566.03	586.38	595.17	606.94	11.77	54.21
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	35.58	34.43	37.35	36.90	31.46	32.56	35.08	33.23	32.45	30.67	30.45	(0.22)	(5.13)
Professional	72.26	62.00	46.17	72.04	53.40	57.45	59.65	50.11	60.25	57.00	55.60	(1.40)	(16.66)
Subtotal	109.09	97.68	84.52	109.94	85.86	91.26	95.72	84.34	93.70	88.67	87.05	(1.62)	(22.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	80.85	92.32	100.47	84.26	107.07	106.18	112.18	116.18	114.53	115.31	114.98	(0.33)	34.13
Subtotal	80.85	92.32	100.47	84.26	107.07	106.18	112.18	116.18	114.53	115.31	114.98	(0.33)	34.13
<i>Graduate Assistant</i>													
Graduate Assistant	436.81	420.65	417.24	410.49	423.19	425.32	424.47	410.56	408.36	421.09	409.93	(11.16)	(26.88)
Subtotal	436.81	420.65	417.24	410.49	423.19	425.32	424.47	410.56	408.36	421.09	409.93	(11.16)	(26.88)
College Total	1,179.49	1,159.35	1,140.67	1,126.23	1,153.72	1,187.02	1,226.25	1,177.11	1,202.96	1,220.23	1,218.89	(1.34)	39.41

NOTES:

2021 - The FTE decrease is related to large budget cuts and a 20% decline in the Fall 2020 incoming first-year class.

2023 - The tenure-track faculty increases are small increases across several department in the college.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Coll of Med Office of the Dean</b>													
<i>Faculty</i>													
Faculty, Other	0.22	0.20	0.34	1.20	0.20	0.20	0.20	1.00	0.20	0.00	0.00	0.00	(0.22)
Subtotal	0.22	0.20	0.34	1.20	0.20	0.20	0.20	1.00	0.20	0.00	0.00	0.00	(0.22)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	38.12	36.72	45.22	44.62	46.12	37.09	43.40	51.93	53.44	53.63	57.51	3.88	19.39
Professional	39.70	38.43	38.04	19.30	22.24	10.00	10.30	10.25	13.70	13.63	16.33	2.70	(23.37)
Subtotal	78.82	76.15	84.26	64.92	68.36	47.09	54.70	63.18	68.14	68.26	74.84	6.58	(3.98)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.00	39.67	49.90	51.80	56.50	62.31	64.35	72.00	65.00	64.00	64.90	0.90	35.90
Subtotal	29.00	39.67	49.90	51.80	56.50	62.31	64.35	72.00	65.00	64.00	64.90	0.90	35.90
<i>Graduate Assistant</i>													
Graduate Assistant	14.45	13.80	15.30	15.63	10.34	13.07	3.50	1.74	1.00	2.17	2.25	0.08	(12.20)
Subtotal	14.45	13.80	15.30	15.63	10.34	13.07	3.50	1.74	1.00	2.17	2.25	0.08	(12.20)
College Total	122.49	129.82	149.80	133.55	135.40	122.67	122.75	137.92	134.34	134.43	141.99	7.56	19.50

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Nursing</b>													
<i>Faculty</i>													
Faculty, Tenured	13.80	14.63	17.10	14.36	12.83	16.66	17.72	16.42	14.85	13.21	16.36	3.16	2.56
Faculty, Tenure-Track	10.83	11.58	12.73	14.74	14.67	10.66	8.90	7.50	10.58	11.35	10.57	(0.77)	(0.26)
Faculty, Other	85.55	87.71	94.43	93.51	91.31	95.79	106.13	111.35	100.60	107.32	105.09	(2.23)	19.54
Subtotal	110.17	113.92	124.25	122.61	118.81	123.11	132.75	135.27	126.03	131.87	132.02	0.15	21.85
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.85	0.99	0.93	0.93	0.93	0.93	1.00	1.00	0.00	0.00
Administrator, Other	7.10	6.30	7.40	7.00	7.45	10.70	11.70	10.70	10.39	10.54	9.50	(1.04)	2.40
Professional	15.60	15.25	5.05	4.75	3.50	2.75	1.95	1.56	0.58	1.18	1.50	0.33	(14.10)
Subtotal	23.70	22.55	13.45	12.60	11.94	14.38	14.58	13.19	11.90	12.72	12.00	(0.72)	(11.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	43.27	47.78	46.97	47.57	44.86	45.26	46.15	43.54	45.44	47.30	48.60	1.30	5.33
Subtotal	43.27	47.78	46.97	47.57	44.86	45.26	46.15	43.54	45.44	47.30	48.60	1.30	5.33
<i>Graduate Assistant</i>													
Graduate Assistant	10.20	11.13	10.55	12.05	10.65	11.66	9.70	6.00	5.20	3.30	2.00	(1.30)	(8.20)
Subtotal	10.20	11.13	10.55	12.05	10.65	11.66	9.70	6.00	5.20	3.30	2.00	(1.30)	(8.20)
College Total	187.35	195.37	195.22	194.82	186.26	194.41	203.18	198.00	188.57	195.19	194.62	(0.56)	7.28

NOTES:

2023 - The FTE increase is related to switching from nonstate to state funds.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Pharmacy</b>													
<i>Faculty</i>													
Faculty, Tenured	30.58	27.39	23.93	27.03	26.86	27.87	26.12	24.28	21.89	21.10	22.87	1.77	(7.72)
Faculty, Tenure-Track	13.26	10.12	10.71	8.56	10.33	10.83	9.09	7.48	9.89	8.89	8.25	(0.64)	(5.01)
Faculty, Other	30.09	27.69	27.57	27.32	28.25	31.15	34.63	31.05	30.75	30.65	33.16	2.51	3.07
Subtotal	73.93	65.19	62.20	62.91	65.44	69.84	69.84	62.81	62.53	60.63	64.27	3.64	(9.66)
<i>Academic Professional</i>													
Administrator, RAMP	0.10	0.10	1.00	0.85	0.90	0.80	0.77	0.97	0.77	0.77	0.00	(0.77)	(0.10)
Administrator, Other	21.66	20.81	21.77	24.22	23.87	22.87	19.40	20.55	19.60	18.80	15.60	(3.20)	(6.06)
Professional	36.99	34.49	26.62	15.63	14.63	18.90	16.68	17.40	16.07	15.79	16.67	0.88	(20.32)
Subtotal	58.75	55.40	49.39	40.70	39.40	42.57	36.85	38.92	36.43	35.36	32.27	(3.08)	(26.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.05	17.50	25.83	34.36	33.48	36.08	32.51	31.43	30.23	26.60	33.50	6.90	20.45
Subtotal	13.05	17.50	25.83	34.36	33.48	36.08	32.51	31.43	30.23	26.60	33.50	6.90	20.45
<i>Graduate Assistant</i>													
Graduate Assistant	31.42	28.83	29.00	27.75	25.75	24.75	23.40	22.50	24.67	22.50	23.10	0.60	(8.32)
Med/Vet Resident	0.00	0.00	0.00	1.22	0.00	0.00	0.47	1.06	1.15	2.00	2.00	0.00	2.00
Subtotal	31.42	28.83	29.00	28.97	25.75	24.75	23.87	23.56	25.82	24.50	25.10	0.60	(6.32)
College Total	177.14	166.92	166.42	166.94	164.06	173.24	163.06	156.72	155.01	147.09	155.14	8.06	(22.00)

NOTES:

2023 - The FTE increase is related to switching from state to nonstate funds.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>School of Public Health</b>													
<i>Faculty</i>													
Faculty, Tenured	30.19	29.37	30.03	28.70	27.21	24.30	22.30	18.84	18.03	18.80	17.60	(1.21)	(12.59)
Faculty, Tenure-Track	8.17	3.90	3.14	4.88	3.90	4.19	6.45	6.40	6.54	6.52	8.24	1.72	0.06
Faculty, Other	30.32	28.31	29.97	29.53	23.57	24.11	27.02	29.25	32.19	34.73	35.42	0.69	5.10
Subtotal	68.68	61.58	63.14	63.11	54.67	52.60	55.77	54.50	56.76	60.05	61.26	1.21	(7.42)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	0.84	0.91	0.07	(0.09)
Administrator, Other	23.77	22.91	28.69	23.94	22.18	24.61	26.73	24.31	24.39	25.61	21.61	(4.01)	(2.16)
Professional	28.43	25.13	24.19	24.14	25.43	20.59	11.53	10.73	10.89	11.64	6.95	(4.69)	(21.48)
Subtotal	53.19	49.05	53.88	49.09	48.60	46.20	39.26	36.04	36.13	38.10	29.47	(8.63)	(23.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.50	24.13	25.95	25.00	24.30	28.55	35.49	39.43	38.66	35.36	39.16	3.80	18.66
Subtotal	20.50	24.13	25.95	25.00	24.30	28.55	35.49	39.43	38.66	35.36	39.16	3.80	18.66
<i>Graduate Assistant</i>													
Graduate Assistant	15.78	18.83	15.89	13.74	6.82	5.91	4.71	11.64	13.40	12.82	12.71	(0.10)	(3.07)
Subtotal	15.78	18.83	15.89	13.74	6.82	5.91	4.71	11.64	13.40	12.82	12.71	(0.10)	(3.07)
College Total	158.15	153.59	158.86	150.93	134.40	133.27	135.23	141.60	144.95	146.32	142.60	(3.72)	(15.55)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Coll Medicine at Chicago - BS</b>													
<i>Faculty</i>													
Faculty, Tenured	52.15	53.89	56.25	55.31	54.54	55.53	52.78	48.44	50.66	50.42	49.51	(0.91)	(2.64)
Faculty, Tenure-Track	7.20	7.39	8.80	12.86	10.88	17.78	24.06	22.00	19.63	17.02	18.57	1.55	11.37
Faculty, Other	18.05	18.02	22.12	18.66	17.04	17.87	16.56	16.76	19.42	20.42	18.00	(2.42)	(0.05)
Subtotal	77.40	79.30	87.17	86.83	82.46	91.18	93.39	87.20	89.71	87.86	86.08	(1.78)	8.68
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.38	0.20	0.20	0.20	0.20	0.20	0.90	0.70	(0.20)	0.33
Administrator, Other	8.68	14.78	13.93	13.03	12.99	11.01	7.69	8.73	9.53	8.88	10.40	1.52	1.72
Professional	20.83	25.19	23.25	21.70	19.37	8.72	9.72	7.95	7.30	9.55	6.38	(3.18)	(14.46)
Subtotal	29.89	40.35	37.56	35.11	32.56	19.92	17.60	16.88	17.03	19.33	17.48	(1.86)	(12.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.20	15.20	20.53	23.12	26.58	36.48	42.23	38.19	33.59	26.41	30.37	3.96	21.17
Subtotal	9.20	15.20	20.53	23.12	26.58	36.48	42.23	38.19	33.59	26.41	30.37	3.96	21.17
<i>Graduate Assistant</i>													
Graduate Assistant	2.79	2.88	7.91	5.54	10.52	5.14	4.33	0.00	0.00	0.00	0.25	0.25	(2.54)
Subtotal	2.79	2.88	7.91	5.54	10.52	5.14	4.33	0.00	0.00	0.00	0.25	0.25	(2.54)
<b>College Total</b>	<b>119.28</b>	<b>137.73</b>	<b>153.16</b>	<b>150.59</b>	<b>152.12</b>	<b>152.73</b>	<b>157.56</b>	<b>142.27</b>	<b>140.33</b>	<b>133.60</b>	<b>134.18</b>	<b>0.58</b>	<b>14.90</b>

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Coll of Medicine at Chicago-Clin Sc</b>													
<i>Faculty</i>													
Faculty, Tenured	37.09	34.79	36.68	35.62	35.48	33.50	32.11	30.80	30.01	29.22	28.41	(0.80)	(8.68)
Faculty, Tenure-Track	23.89	19.67	14.18	17.40	16.81	14.95	17.86	13.51	12.23	12.07	12.53	0.45	(11.36)
Faculty, Other	28.39	26.29	19.85	14.46	17.01	18.30	15.46	17.58	18.38	19.09	17.38	(1.71)	(11.00)
Subtotal	89.37	80.75	70.71	67.48	69.30	66.76	65.44	61.89	60.62	60.38	58.32	(2.06)	(31.04)
<i>Academic Professional</i>													
Administrator, Other	11.13	10.70	7.87	10.02	7.54	7.64	5.45	7.50	7.07	6.93	5.95	(0.98)	(5.18)
Professional	44.13	28.18	21.39	21.67	17.91	13.38	17.93	18.74	18.46	17.72	16.31	(1.41)	(27.82)
Subtotal	55.26	38.88	29.26	31.70	25.45	21.02	23.38	26.24	25.54	24.65	22.26	(2.39)	(33.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.13	26.68	25.90	29.70	33.22	35.69	40.54	41.02	35.73	28.89	29.75	0.86	1.62
Subtotal	28.13	26.68	25.90	29.70	33.22	35.69	40.54	41.02	35.73	28.89	29.75	0.86	1.62
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	3.55	4.48	3.32	4.89	5.64	5.98	0.86	2.26	0.00	1.20	1.20	(0.30)
Subtotal	1.50	3.55	4.48	3.32	4.89	5.64	5.98	0.86	2.26	0.00	1.20	1.20	(0.30)
College Total	174.26	149.85	130.36	132.20	132.85	129.10	135.33	130.01	124.15	113.92	111.54	(2.39)	(62.73)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>College of Medicine at Peoria</b>													
<i>Faculty</i>													
Faculty, Tenured	5.85	5.57	5.63	4.53	4.83	4.70	5.41	5.24	4.59	4.68	3.89	(0.79)	(1.96)
Faculty, Tenure-Track	6.08	6.16	5.93	7.82	8.13	8.44	9.21	7.15	6.76	6.81	6.61	(0.20)	0.52
Faculty, Other	9.93	4.50	4.38	9.56	11.55	13.46	11.73	12.01	12.89	11.88	13.78	1.90	3.85
Subtotal	21.87	16.23	15.94	21.91	24.51	26.60	26.36	24.41	24.23	23.37	24.29	0.92	2.41
<i>Academic Professional</i>													
Administrator, Other	4.71	3.21	4.61	4.71	6.06	6.45	7.66	8.57	10.70	10.03	13.48	3.46	8.77
Professional	3.38	2.82	0.30	0.10	0.10	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(2.38)
Subtotal	8.09	6.03	4.92	4.81	6.16	6.45	7.66	8.57	10.70	10.03	14.48	4.46	6.39
<i>Civil Service Staff</i>													
Nonacademic Staff	41.56	36.10	34.00	33.63	36.55	38.18	39.98	37.61	39.86	48.90	51.13	2.23	9.56
Subtotal	41.56	36.10	34.00	33.63	36.55	38.18	39.98	37.61	39.86	48.90	51.13	2.23	9.56
College Total	71.53	58.37	54.85	60.35	67.22	71.23	74.00	70.58	74.79	82.29	89.89	7.60	18.37

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Medicine at UIUC</b>													
<i>Faculty</i>													
Faculty, Tenured	11.10	10.30	9.81	4.51	3.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	(11.10)
Faculty, Tenure-Track	3.58	4.58	4.58	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.20	0.00	(3.38)
Faculty, Other	9.53	10.65	9.07	10.23	7.91	7.04	6.05	2.82	0.90	0.00	0.00	0.00	(9.53)
Subtotal	24.21	25.52	23.45	15.52	11.51	9.64	8.65	5.02	1.10	0.20	0.20	0.00	(24.01)
<i>Academic Professional</i>													
Administrator, Other	9.40	8.40	10.50	12.50	10.25	7.25	6.25	6.25	2.09	1.00	0.00	(1.00)	(9.40)
Professional	10.25	8.49	9.49	6.83	5.70	6.70	4.20	3.70	1.70	0.00	0.00	0.00	(10.25)
Subtotal	19.65	16.89	19.99	19.33	15.95	13.95	10.45	9.95	3.79	1.00	0.00	(1.00)	(19.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.40	14.50	12.50	10.50	6.50	7.00	5.00	5.00	3.00	0.00	0.00	0.00	(14.40)
Subtotal	14.40	14.50	12.50	10.50	6.50	7.00	5.00	5.00	3.00	0.00	0.00	0.00	(14.40)
<i>Graduate Assistant</i>													
Graduate Assistant	6.26	5.75	8.91	5.59	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.26)
Subtotal	6.26	5.75	8.91	5.59	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.26)
College Total	64.52	62.66	64.85	50.94	34.46	30.59	24.10	19.97	7.89	1.20	0.20	(1.00)	(64.32)

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16. Medicine at Urbana-Champaign began a phase-down with the creation of the new college.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>College of Medicine Rockford</b>													
<i>Faculty</i>													
Faculty, Tenured	4.81	5.89	6.30	7.30	7.11	7.06	6.60	6.27	6.37	6.42	6.46	0.04	1.64
Faculty, Tenure-Track	7.50	4.54	4.60	3.57	3.14	3.07	2.56	2.56	1.63	1.54	1.63	0.09	(5.87)
Faculty, Other	12.55	11.26	8.49	10.93	14.25	14.08	13.31	14.08	14.86	15.62	15.39	(0.23)	2.84
Subtotal	24.86	21.68	19.39	21.80	24.50	24.21	22.47	22.91	22.86	23.57	23.47	(0.10)	(1.39)
<i>Academic Professional</i>													
Administrator, Other	7.01	6.65	7.16	9.58	12.96	13.04	13.95	13.67	9.90	14.00	13.89	(0.11)	6.88
Professional	8.46	7.99	6.79	6.71	6.55	5.87	4.78	5.01	4.89	3.93	2.68	(1.25)	(5.78)
Subtotal	15.47	14.64	13.94	16.29	19.51	18.91	18.73	18.68	14.78	17.93	16.57	(1.36)	1.10
<i>Civil Service Staff</i>													
Nonacademic Staff	54.25	48.75	45.81	44.35	50.14	50.94	57.44	57.15	54.93	59.97	62.10	2.13	7.85
Subtotal	54.25	48.75	45.81	44.35	50.14	50.94	57.44	57.15	54.93	59.97	62.10	2.13	7.85
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	94.83	85.07	79.14	82.44	94.15	94.06	98.64	98.74	92.57	101.47	102.14	0.67	7.32

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	20.90	22.50	22.32	20.79	20.42	22.87	22.81	21.96	21.99	19.16	19.04	(0.12)	(1.86)
Faculty, Tenure-Track	12.96	11.55	14.73	13.76	12.81	10.60	9.98	11.68	8.40	9.66	10.63	0.97	(2.33)
Faculty, Other	45.98	51.85	60.75	64.30	70.43	75.08	78.41	79.46	77.82	78.16	87.52	9.36	41.54
Subtotal	79.84	85.90	97.80	98.85	103.66	108.54	111.20	113.10	108.21	106.98	117.20	10.21	37.36
<i>Academic Professional</i>													
Administrator, RAMP	0.94	1.00	1.00	0.89	0.89	0.85	0.89	0.89	0.96	1.00	1.00	0.00	0.06
Administrator, Other	14.80	14.70	13.60	13.39	13.28	16.25	17.40	17.43	15.27	17.43	17.33	(0.10)	2.53
Professional	24.20	23.60	21.62	21.24	20.20	16.85	18.80	17.39	19.59	16.86	11.56	(5.30)	(12.64)
Subtotal	39.94	39.30	36.22	35.52	34.37	33.95	37.09	35.70	35.81	35.29	29.89	(5.40)	(10.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.50	20.10	18.10	18.45	19.60	21.55	21.01	23.30	24.28	19.91	18.94	(0.97)	2.44
Subtotal	16.50	20.10	18.10	18.45	19.60	21.55	21.01	23.30	24.28	19.91	18.94	(0.97)	2.44
<i>Graduate Assistant</i>													
Graduate Assistant	15.45	18.83	19.17	17.00	22.57	24.49	24.95	21.85	21.70	25.21	28.62	3.41	13.17
Med/Vet Resident	0.00	3.00	3.00	3.00	1.00	0.00	0.00	4.00	4.00	2.00	4.00	2.00	4.00
Subtotal	15.45	21.83	22.17	20.00	23.57	24.49	24.95	25.85	25.70	27.21	32.62	5.41	17.17
College Total	151.73	167.13	174.29	172.81	181.20	188.53	194.25	197.96	194.01	189.39	198.65	9.26	46.92

NOTES:

2023 - The decrease in FTE is the result of state funded FTE switching to nonstate funding.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	10.65	9.94	8.24	8.27	5.60	5.95	6.99	5.95	7.52	7.35	6.82	(0.53)	(3.83)
Faculty, Tenure-Track	4.62	4.00	5.75	8.00	9.96	9.95	9.00	9.66	7.14	7.75	8.50	0.75	3.88
Faculty, Other	9.90	12.44	15.19	13.44	13.64	13.80	14.87	14.30	13.05	14.25	10.20	(4.05)	0.30
Subtotal	25.17	26.38	29.18	29.71	29.20	29.70	30.86	29.91	27.71	29.35	25.52	(3.83)	0.35
<i>Academic Professional</i>													
Administrator, RAMP	0.95	0.80	0.80	0.80	0.85	0.85	0.85	0.60	0.90	0.85	0.85	0.00	(0.10)
Administrator, Other	3.68	4.55	2.25	1.00	1.00	1.00	2.00	1.35	2.00	3.50	4.00	0.50	0.32
Professional	5.00	6.80	4.65	5.16	6.06	5.40	5.00	3.40	5.00	5.98	5.00	(0.98)	0.00
Subtotal	9.63	12.15	7.70	6.96	7.91	7.25	7.85	5.35	7.90	10.33	9.85	(0.48)	0.22
<i>Civil Service Staff</i>													
Nonacademic Staff	6.20	6.50	8.50	11.50	12.50	11.00	10.00	10.50	8.00	6.00	6.50	0.50	0.30
Subtotal	6.20	6.50	8.50	11.50	12.50	11.00	10.00	10.50	8.00	6.00	6.50	0.50	0.30
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.55	5.75	5.72	3.85	2.89	4.05	3.78	5.45	4.45	3.65	(0.80)	(0.35)
Subtotal	4.00	4.55	5.75	5.72	3.85	2.89	4.05	3.78	5.45	4.45	3.65	(0.80)	(0.35)
College Total	45.00	49.58	51.13	53.89	53.45	50.84	52.76	49.53	49.06	50.13	45.52	(4.61)	0.52

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>UIC Extended Campus</b>													
<i>Faculty</i>													
Faculty, Other	0.66	0.00	0.00	0.00	0.25	0.33	0.38	0.48	0.00	0.00	0.00	0.00	(0.66)
Subtotal	0.66	0.00	0.00	0.00	0.25	0.33	0.38	0.48	0.00	0.00	0.00	0.00	(0.66)
<i>Academic Professional</i>													
Administrator, Other	4.40	4.27	4.39	7.95	6.69	2.87	2.97	3.00	3.00	5.00	5.50	0.50	1.10
Professional	10.66	9.35	8.04	5.67	7.41	6.88	6.68	3.00	3.00	4.00	3.40	(0.60)	(7.26)
Subtotal	15.06	13.62	12.43	13.62	14.10	9.75	9.65	6.00	6.00	9.00	8.90	(0.10)	(6.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.43	4.97	6.67	5.65	3.93	4.82	4.82	2.00	3.00	4.00	4.00	0.00	(1.43)
Subtotal	5.43	4.97	6.67	5.65	3.93	4.82	4.82	2.00	3.00	4.00	4.00	0.00	(1.43)
<i>Graduate Assistant</i>													
Graduate Assistant	2.66	2.06	1.16	1.95	0.67	0.92	1.03	0.00	0.00	0.00	0.00	0.00	(2.66)
Subtotal	2.66	2.06	1.16	1.95	0.67	0.92	1.03	0.00	0.00	0.00	0.00	0.00	(2.66)
College Total	23.81	20.65	20.26	21.21	18.95	15.82	15.88	8.48	9.00	13.00	12.90	(0.10)	(10.91)



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Urban Planning &amp; Public Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	20.79	21.26	17.01	17.88	19.18	20.68	23.00	21.80	19.67	20.71	20.87	0.15	0.08
Faculty, Tenure-Track	5.45	4.51	6.51	4.51	6.11	4.51	5.71	4.60	5.00	7.00	6.00	(1.00)	0.55
Faculty, Other	6.14	3.98	5.68	4.94	5.86	6.09	5.51	7.53	7.27	9.19	7.19	(2.00)	1.05
Subtotal	32.38	29.75	29.20	27.33	31.15	31.28	34.22	33.93	31.93	36.90	34.06	(2.85)	1.68
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.06	15.38	12.41	13.38	13.66	13.68	12.51	10.91	13.01	14.37	15.60	1.24	(1.45)
Professional	12.57	12.15	8.13	5.41	5.41	9.35	9.18	8.14	6.64	7.48	7.51	0.03	(5.06)
Subtotal	30.63	28.53	21.54	19.79	20.07	24.03	22.69	20.05	20.64	22.85	24.12	1.27	(6.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.24	5.83	9.09	13.30	14.03	12.08	12.30	16.90	17.10	16.13	12.04	(4.09)	5.80
Subtotal	6.24	5.83	9.09	13.30	14.03	12.08	12.30	16.90	17.10	16.13	12.04	(4.09)	5.80
<i>Graduate Assistant</i>													
Graduate Assistant	17.57	14.73	16.15	14.21	14.50	16.17	14.68	19.73	21.60	21.47	20.34	(1.13)	2.77
Subtotal	17.57	14.73	16.15	14.21	14.50	16.17	14.68	19.73	21.60	21.47	20.34	(1.13)	2.77
College Total	86.81	78.85	75.98	74.63	79.74	83.55	83.88	90.60	91.27	97.35	90.55	(6.80)	3.73

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Library</b>													
<i>Faculty</i>													
Faculty, Tenured	14.00	13.00	10.00	9.00	8.98	8.00	12.00	13.00	12.00	10.99	14.50	3.51	0.50
Faculty, Tenure-Track	15.00	14.00	14.00	16.00	13.00	15.00	13.00	13.00	15.00	18.00	18.00	0.00	3.00
Faculty, Other	18.45	22.65	23.00	24.50	24.24	26.74	29.84	25.61	22.07	17.75	18.87	1.12	0.42
Subtotal	47.45	49.65	47.00	49.50	46.22	49.74	54.84	51.61	49.07	46.74	51.37	4.63	3.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	0.00	0.00
Professional	4.80	3.00	2.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(3.80)
Subtotal	8.80	7.00	6.00	7.00	6.00	6.00	6.00	7.00	6.00	5.00	5.00	0.00	(3.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	75.25	75.85	73.40	72.25	74.25	69.25	66.92	62.92	59.25	56.25	51.00	(5.25)	(24.25)
Subtotal	75.25	75.85	73.40	72.25	74.25	69.25	66.92	62.92	59.25	56.25	51.00	(5.25)	(24.25)
<i>Graduate Assistant</i>													
Graduate Assistant	4.87	6.37	6.04	4.71	2.83	3.78	5.83	4.91	4.25	4.00	3.00	(1.00)	(1.87)
Subtotal	4.87	6.37	6.04	4.71	2.83	3.78	5.83	4.91	4.25	4.00	3.00	(1.00)	(1.87)
College Total	136.37	138.87	132.44	133.46	129.30	128.77	133.59	126.44	118.57	111.99	110.37	(1.62)	(26.00)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Community Health</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	(0.40)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	(0.40)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.40	0.00	(0.40)	0.00

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Honors College</b>													
<i>Faculty</i>													
Faculty, Other	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	3.48	4.04	0.56	(1.77)
Subtotal	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	3.48	4.04	0.56	(1.77)
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	4.94	3.95	2.00	2.00	3.00	4.00	4.00	3.00	4.00	5.00	5.00	0.00	0.06
Professional	7.50	7.00	5.00	5.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	1.00	(1.50)
Subtotal	12.82	11.70	7.75	7.75	8.80	9.80	8.80	9.80	10.80	10.80	11.80	1.00	(1.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	3.00	4.00	1.00	2.00
Subtotal	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	3.00	4.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	1.00	0.75	1.35	1.00	1.50	0.20	0.53	0.00	0.00	0.00	0.00	(2.25)
Subtotal	2.25	1.00	0.75	1.35	1.00	1.50	0.20	0.53	0.00	0.00	0.00	0.00	(2.25)
College Total	22.88	19.65	13.87	15.53	18.35	18.29	13.13	16.57	17.81	17.28	19.84	2.56	(3.04)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>VP for Acadm Prgrms and Effectness</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	20.90	10.90	(10.00)	10.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.65	21.65	2.00	(19.65)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.55	42.55	12.90	(29.65)	12.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	3.00	(3.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	3.00	(3.00)	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.99	0.87	(3.12)	0.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.99	0.87	(3.12)	0.87
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.53	52.54	16.77	(35.77)	16.77

NOTES:

2022 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

2024 - Seven departments, LARES, African American Academic Network, HS Development, External Fellowships, CHANCE Program, Native American Support Program, and Academic Center for Excellence, moved to the new AVP Student Success & Belonging (37.4 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Social Justice Initiative</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55	0.00	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55	0.00	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	3.55	3.55	0.00	3.55

NOTES:

2022 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Innovation Center</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)	0.00
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.75	3.50	0.75	3.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.43	2.33	(0.11)	2.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	5.18	5.83	0.65	5.83
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	6.28	6.83	0.55	6.83

NOTES:

2022 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Vice Provost Faculty Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.75	8.95	8.92	(0.03)	8.92
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	7.00	2.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	13.95	15.92	1.97	15.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	8.90	13.00	4.10	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	8.90	13.00	4.10	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.82	1.57	(4.25)	1.57
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.82	1.57	(4.25)	1.57
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.80	28.67	30.49	1.82	30.49

NOTES:

2022 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

2023 - Several IT positions in the Center for Advancement in Teaching Excellence were moved to Technology Solutions.



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>AVP Student Success &amp; Belonging</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	13.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.68	22.68	22.68
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.68	35.68	35.68
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	1.04	1.04
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	1.04	1.04
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.72	45.72	45.72

NOTES:

2024 - The new AVP for Student Success and Belonging was created. LARES, African American Academic Network, HS Development, External Fellowships, CHANCE Program, Native American Support Program, and Academic Center for Excellence, moved from the VP for Academic

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Utilities Administration-UIC</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98	0.98	(0.02)
Administrator, Other	4.00	5.00	10.75	13.37	3.75	5.95	5.85	9.85	5.00	5.00	6.00	1.00	2.00
Professional	6.00	4.00	13.00	11.00	6.00	8.00	7.00	6.80	3.00	3.00	3.00	0.00	(3.00)
Subtotal	11.00	9.00	24.75	25.37	10.75	14.95	13.85	17.65	9.00	8.00	9.98	1.98	(1.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.10	8.50	10.50	9.50	6.00	6.00	8.00	9.00	4.00	3.00	3.00	0.00	(4.10)
Subtotal	7.10	8.50	10.50	9.50	6.00	6.00	8.00	9.00	4.00	3.00	3.00	0.00	(4.10)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	0.00	0.25	0.25	(0.25)
Subtotal	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	0.00	0.25	0.25	(0.25)
College Total	18.60	18.00	36.59	35.04	16.75	21.95	22.52	27.65	13.50	11.00	13.23	2.23	(5.37)

NOTES:

- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Provost &amp; VC Acad Affairs</b>													
<i>Faculty</i>													
Faculty, Other	0.00	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	32.68	30.58	37.19	30.43	32.41	34.65	38.72	49.33	3.00	4.00	2.00	(2.00)	(30.68)
Professional	23.85	13.35	20.93	14.91	23.40	19.40	26.70	30.52	2.05	2.05	1.05	(1.00)	(22.80)
Subtotal	57.90	44.93	59.12	46.34	56.81	55.05	66.42	80.85	6.05	7.05	4.05	(3.00)	(53.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.36	30.61	39.90	26.00	21.00	27.40	30.40	34.84	2.00	2.00	1.00	(1.00)	(16.36)
Subtotal	17.36	30.61	39.90	26.00	21.00	27.40	30.40	34.84	2.00	2.00	1.00	(1.00)	(16.36)
<i>Graduate Assistant</i>													
Graduate Assistant	6.57	4.09	6.92	5.55	6.47	7.41	4.11	5.82	0.67	0.33	0.00	(0.33)	(6.57)
Subtotal	6.57	4.09	6.92	5.55	6.47	7.41	4.11	5.82	0.67	0.33	0.00	(0.33)	(6.57)
College Total	81.83	81.63	109.94	80.03	85.28	89.86	100.93	121.51	8.72	9.38	5.05	(4.33)	(76.78)

NOTES:

- 2016 - Increase in staff is due to switching of fund sources.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The Native American Support Program and Academic Center for Excellence moved to the Provost's office from the VC for Student Affairs.
- 2021 - The African American Academic Network received additional funding for FTE as part of the Advancing Racial Equity commitment.
- 2022 - Social Justice Initiative, Office of Diversity and the many centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.
- 2024 - The Council on Teacher Education department moved to the College of Education (4.3 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Vice Chanc Administrative Svcs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	12.00	9.00	10.00	13.87	28.14	30.60	28.00	20.50	23.85	17.00	(6.85)	6.00
Professional	11.60	12.60	12.60	7.57	8.51	7.57	8.60	8.60	6.00	2.00	6.00	4.00	(5.60)
Subtotal	23.60	25.60	22.60	18.57	23.38	36.71	40.20	37.60	27.50	26.85	24.00	(2.85)	0.40
<i>Civil Service Staff</i>													
Nonacademic Staff	108.00	105.00	101.00	112.00	124.00	215.90	181.70	172.20	140.00	71.10	33.50	(37.60)	(74.50)
Subtotal	108.00	105.00	101.00	112.00	124.00	215.90	181.70	172.20	140.00	71.10	33.50	(37.60)	(74.50)
<i>Graduate Assistant</i>													
Graduate Assistant	2.33	2.02	2.67	3.74	1.50	3.00	2.50	1.82	2.62	6.00	5.25	(0.75)	2.92
Subtotal	2.33	2.02	2.67	3.74	1.50	3.00	2.50	1.82	2.62	6.00	5.25	(0.75)	2.92
College Total	133.93	132.62	126.27	134.31	148.88	255.61	224.40	211.62	170.12	103.95	62.75	(41.20)	(71.18)

NOTES:

- 2018 - Increases in FTE are due to increases in University Police FTE.
- 2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services
- 2020 - Decreases in FTE are related to switching University Police from State to Non-State Funds.
- 2022 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.
- 2023 - The decrease in FTE is in the University Police department, 45 FTE switched from nonstate to state funds.
- 2024 - The decrease in FTE is switching of employees in several departments to non-state funds.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>VP Enrollment Management</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	18.00	18.00	20.00	33.00	26.58	25.53	31.08	30.32	28.33	38.37	46.41	8.05	28.41
Professional	13.00	1.00	4.80	30.15	28.40	28.80	30.80	28.80	30.80	32.40	26.90	(5.50)	13.90
Subtotal	31.00	19.00	24.80	63.15	54.98	54.33	61.88	59.12	59.13	71.77	74.31	2.55	43.31
<i>Civil Service Staff</i>													
Nonacademic Staff	56.00	71.00	63.60	54.57	54.40	53.80	50.00	49.00	50.40	44.95	54.95	10.00	(1.05)
Subtotal	56.00	71.00	63.60	54.57	54.40	53.80	50.00	49.00	50.40	44.95	54.95	10.00	(1.05)
<i>Graduate Assistant</i>													
Graduate Assistant	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.95)
Subtotal	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.95)
College Total	87.95	90.00	88.40	118.22	109.38	108.13	111.88	108.12	109.53	116.72	129.26	12.55	41.31

NOTES:

- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2023 - The FTE increase is in Admissions (4 FTE) and the Office of the Registrar (2.3 FTE).
- 2024 - Student Financial Aid moved from the VC for Student Affairs to the VP for Enrollment Management (16 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Other	4.97	5.22	3.06	4.22	3.20	3.70	2.25	2.77	2.33	1.58	1.08	(0.50)	(3.89)
Subtotal	4.97	5.22	3.06	4.22	3.20	3.70	2.25	2.77	2.33	1.58	1.08	(0.50)	(3.89)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.85	0.00	0.10
Administrator, Other	34.36	38.82	36.02	38.04	44.46	41.91	37.61	38.82	33.84	38.19	40.66	2.47	6.30
Professional	37.42	36.87	30.82	38.06	39.74	37.80	35.60	38.55	35.09	35.81	39.81	4.00	2.38
Subtotal	72.53	76.43	67.59	76.84	84.95	80.56	74.06	78.22	69.78	74.84	81.32	6.47	8.78
<i>Civil Service Staff</i>													
Nonacademic Staff	33.37	34.17	35.30	36.00	42.60	37.60	38.10	38.50	39.70	29.80	35.80	6.00	2.43
Subtotal	33.37	34.17	35.30	36.00	42.60	37.60	38.10	38.50	39.70	29.80	35.80	6.00	2.43
<i>Graduate Assistant</i>													
Graduate Assistant	3.40	4.50	6.63	5.50	2.00	4.00	1.50	1.50	1.00	1.00	0.50	(0.50)	(2.90)
Subtotal	3.40	4.50	6.63	5.50	2.00	4.00	1.50	1.50	1.00	1.00	0.50	(0.50)	(2.90)
College Total	114.28	120.32	112.58	122.56	132.75	125.86	115.91	120.99	112.81	107.22	118.70	11.47	4.42

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Vice Chancellor for Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	23.10	28.10	25.09	24.42	23.56	25.56	23.56	20.48	19.23	17.34	15.37	(1.97)	(7.73)
Professional	13.00	9.00	9.00	10.00	9.00	11.00	8.00	2.00	3.00	3.00	3.00	0.00	(10.00)
Subtotal	37.10	38.10	35.09	34.42	33.56	37.56	32.56	23.48	23.23	20.34	18.37	(1.97)	(18.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	35.00	34.05	34.55	30.36	31.34	30.05	28.05	25.05	23.00	24.00	11.99	(12.01)	(23.01)
Subtotal	35.00	34.05	34.55	30.36	31.34	30.05	28.05	25.05	23.00	24.00	11.99	(12.01)	(23.01)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	2.50	1.50	0.33	0.50	0.50	1.00	0.75	1.25	3.17	1.92	2.42
Subtotal	0.75	0.50	2.50	1.50	0.33	0.50	0.50	1.00	0.75	1.25	3.17	1.92	2.42
College Total	72.85	72.65	72.14	66.28	65.24	68.12	61.12	49.54	46.98	45.59	33.53	(12.06)	(39.32)

NOTES:

2021 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

2024 - Student Financial Aid moved from the VC for Student Affairs to the VP for Enrollment Management (-16 FTE).



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>UIC Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	6.08	5.13	6.31	4.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.08)
Professional	4.60	4.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.60)
Subtotal	10.68	9.43	8.61	5.40	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.00	27.65	30.09	31.49	31.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.00)
Subtotal	38.00	27.65	30.09	31.49	31.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	50.18	37.83	39.70	38.39	39.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.18)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Facilities Management</b>													
<i>Academic Professional</i>													
Administrator, Other	9.12	8.12	7.15	7.15	5.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.12)
Subtotal	9.12	8.12	7.15	7.15	5.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	61.00	61.00	53.00	54.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61.00)
Subtotal	61.00	61.00	53.00	54.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	71.62	70.62	60.15	61.15	55.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(71.62)

NOTES:

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Campus Auxiliary Services</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
College Total	0.00	0.01	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Office for Access and Equity</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.00	0.00	(7.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	7.00	0.00	(7.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.00	0.00	(14.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	0.00	(4.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	0.00	(4.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.47	18.00	0.00	(18.00)	0.00

NOTES:

2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

2024 - The Office for Access and Equity moved to the VC for Budget, HR, and Financial Administration (-18 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Vice Chanc Diversity Equ Eng</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.88	0.75	(0.13)	0.75
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.68	16.88	15.65	(1.23)	15.65
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	1.87	0.87	(1.00)	0.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.59	19.63	17.27	(2.36)	17.27
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.44	17.66	18.00	0.34	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.44	17.66	18.00	0.34	18.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.75	2.25	(1.50)	2.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.75	2.25	(1.50)	2.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.12	41.03	37.52	(3.52)	37.52

NOTES:

2022 - Associate Chancellor and Vice Provost for Diversity became its own college. Many centers and the AC and Vice Provost for Diversity moved from the Provost's office.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Office of VC for Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	28.90	32.00	32.00	36.00	32.00	35.87	31.87	37.37	25.83	33.43	46.43	13.00	17.53
Professional	3.80	2.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	1.00	3.00	2.00	(0.80)
Subtotal	33.20	34.50	34.50	38.50	33.50	35.87	33.37	38.87	27.33	34.93	49.93	15.00	16.73
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	9.00	13.00	4.00	10.00
Subtotal	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	9.00	13.00	4.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	36.70	41.00	41.33	49.00	44.83	46.87	45.17	51.67	37.33	43.93	62.93	19.00	26.23

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	0.00	0.00	0.00	2.00	3.00	4.00	4.00	3.00	3.00	0.00	2.00
Professional	2.00	2.25	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Subtotal	3.00	3.25	2.00	2.00	2.00	4.00	5.00	6.00	6.00	5.00	4.00	(1.00)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	2.00	4.00	4.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	4.00	4.00	3.00	3.00	0.00	3.00
College Total	3.00	3.25	2.00	2.00	2.00	5.00	7.00	10.00	10.00	8.00	7.00	(1.00)	4.00

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Strategic Mktg &amp; Comm</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	13.50	18.50	15.00	16.00	12.00	11.00	12.00	8.50	7.00	7.00	12.00	5.00	(1.50)
Professional	6.00	4.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	5.00	2.00	(1.00)
Subtotal	19.50	22.50	19.00	20.00	17.00	15.00	16.00	13.50	11.00	11.00	18.00	7.00	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	2.00	5.00	3.00	(1.60)
Subtotal	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	2.00	5.00	3.00	(1.60)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
College Total	27.10	31.35	30.10	31.50	26.00	23.50	24.50	19.00	14.00	13.00	23.00	10.00	(4.10)

NOTES:

- 2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.
- 2022 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.
- 2024 - Brand Engagement added 7 FTE.



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Technology Solutions</b>													
<i>Academic Professional</i>													
Administrator, Other	6.00	8.00	5.00	4.50	5.00	5.50	5.00	7.00	9.70	10.70	12.54	1.84	6.54
Professional	26.00	24.00	18.00	3.50	7.50	9.50	13.50	9.30	7.20	8.60	10.70	2.10	(15.30)
Subtotal	32.00	32.00	23.00	8.00	12.50	15.00	18.50	16.30	16.90	19.30	23.24	3.94	(8.76)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.67	42.00	43.00	57.15	60.00	67.00	59.95	64.00	58.60	69.10	77.55	8.45	45.88
Subtotal	31.67	42.00	43.00	57.15	60.00	67.00	59.95	64.00	58.60	69.10	77.55	8.45	45.88
<i>Graduate Assistant</i>													
Graduate Assistant	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	2.50	7.33	4.83	(1.67)
Subtotal	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	2.50	7.33	4.83	(1.67)
College Total	72.67	82.00	75.00	71.65	79.00	87.33	85.45	84.55	78.00	90.90	108.12	17.22	35.46

NOTES:

- 2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago
- 2022 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.
- 2023 - Several IT positions in the Center for Advancement in Teaching Excellence were moved to Technology Solutions.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>VC for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.00	(0.90)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.33	1.33	11.03	8.78	10.13	0.98	(9.15)	0.98
Professional	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	5.00	6.00	2.00	(4.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.33	2.33	16.93	14.68	17.03	2.98	(14.05)	2.98
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	9.00	8.00	3.00	(5.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	9.00	8.00	3.00	(5.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	3.33	4.33	23.93	23.68	25.03	5.98	(19.05)	5.98

NOTES:

2021 - The FTE increase in state funds is related to staff switching from non-state to state funding.

2024 - The Population Health Sciences Program added 4.4 FTE; the FTE decrease is switching 20 FTE from state to nonstate funding.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>VP for Global Engagement</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.35	0.00	16.50	15.50	14.41	15.60	11.67	(3.93)	11.67
Subtotal	0.00	0.00	0.00	0.00	0.35	0.00	16.50	15.50	14.41	15.60	11.67	(3.93)	11.67
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	7.00	8.00	10.00	11.00	9.31	8.35	9.35	1.00	9.35
Professional	0.00	0.00	0.00	0.00	2.00	1.00	3.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	9.00	9.00	13.00	12.00	10.31	9.35	10.35	1.00	10.35
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	2.00	6.00	6.00	4.95	4.95	6.91	1.96	6.91
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	6.00	6.00	4.95	4.95	6.91	1.96	6.91
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	1.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	11.85	12.00	37.00	33.50	29.67	29.91	28.94	(0.97)	28.94

**NOTES:**

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2020 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>VC Budget HR &amp; Fin Adm</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	17.45	22.25	22.00	19.70	25.20	27.65	34.55	6.90	34.55
Professional	0.00	0.00	0.00	0.00	8.00	8.00	12.00	13.00	15.00	20.00	32.90	12.90	32.90
Subtotal	0.00	0.00	0.00	0.00	25.45	30.40	34.00	32.70	41.20	48.65	68.45	19.80	68.45
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	9.00	49.69	50.80	48.90	44.75	40.85	54.15	13.30	54.15
Subtotal	0.00	0.00	0.00	0.00	9.00	49.69	50.80	48.90	44.75	40.85	54.15	13.30	54.15
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.50	0.50	1.50	1.00	(0.50)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.50	0.50	1.50	1.00	(0.50)	1.00
College Total	0.00	0.00	0.00	0.00	34.45	81.09	86.80	82.10	86.45	91.00	123.60	32.60	123.60

**NOTES:**

- 2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).
- 2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.
- 2024 - UIC Human Resources added 3.1 FTE and the Office for Access and Equity moved into the college (29 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Vice Chancellor for Innovation</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.50	5.75	5.75	4.92	(0.83)	4.92
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	4.00	6.50	6.75	6.75	5.92	(0.83)	5.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.90	4.95	6.95	9.45	2.50	9.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.90	4.95	6.95	9.45	2.50	9.45
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	1.00	5.00	10.40	11.70	14.20	15.37	1.17	15.37

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	720.78	709.15	698.52	685.83	692.10	722.62	761.84	766.80	761.57	764.37	778.59	14.21	57.81
Faculty, Tenure-Track	271.87	263.30	274.47	288.84	272.04	276.37	293.73	276.21	266.98	277.23	307.55	30.32	35.68
Faculty, Other	736.43	732.53	753.01	764.45	800.37	852.67	930.52	897.08	920.91	943.23	955.73	12.50	219.30
Subtotal	1,729.08	1,704.98	1,725.99	1,739.12	1,764.51	1,851.66	1,986.09	1,940.08	1,949.46	1,984.84	2,041.87	57.03	312.79
<i>Academic Professional</i>													
Administrator, RAMP	20.36	19.89	22.23	20.81	21.09	20.08	23.60	25.44	26.46	26.19	24.44	(1.75)	4.08
Administrator, Other	485.20	498.17	496.98	513.47	519.29	534.16	590.76	607.84	582.64	621.08	642.58	21.50	157.38
Professional	585.55	507.35	434.27	423.90	424.36	399.29	419.10	394.32	407.55	415.96	424.11	8.15	(161.43)
Subtotal	1,091.11	1,025.42	953.48	958.18	964.73	953.53	1,033.46	1,027.61	1,016.65	1,063.23	1,091.13	27.90	0.02
<i>Civil Service Staff</i>													
Nonacademic Staff	1,123.76	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	1,503.99	1,392.48	1,301.57	1,277.29	(24.29)	153.53
Subtotal	1,123.76	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	1,503.99	1,392.48	1,301.57	1,277.29	(24.29)	153.53
<i>Graduate Assistant</i>													
Graduate Assistant	733.74	726.79	770.15	776.27	774.22	781.06	766.74	718.99	727.71	750.64	734.65	(15.98)	0.91
Med/Vet Resident	0.00	3.00	3.00	4.22	1.00	0.00	0.47	5.06	5.15	4.00	6.00	2.00	6.00
Subtotal	733.74	729.79	773.15	780.50	775.22	781.06	767.21	724.05	732.85	754.64	740.65	(13.98)	6.91
University Total	4,677.69	4,658.39	4,695.94	4,719.51	4,790.01	4,975.89	5,282.04	5,195.74	5,091.44	5,104.28	5,150.94	46.66	473.25

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Health, Science, &amp; Technology</b>														
<i>Faculty</i>														
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.17	30.67	(4.50)	30.67
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	19.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	21.75	2.75	21.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.17	71.42	(1.75)	71.42
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	1.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	11.00	3.00	11.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	9.00	1.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	9.00	1.00	9.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.50	0.50	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.50	0.50	2.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.17	93.92	2.75	93.92

NOTES:

2023 - The College of Health, Science, & Technology is a new college; it is part of a large scale reorganization at UIS. Environmental Studies and Public Health moved from Public Affairs and Education and Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved from Liberal Arts and Social Sciences.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Business and Management</b>													
<i>Faculty</i>													
Faculty, Tenured	16.67	15.67	17.67	17.67	17.67	15.67	15.67	14.67	15.67	17.67	19.67	2.00	3.00
Faculty, Tenure-Track	7.00	10.00	12.00	11.00	12.00	11.00	10.00	14.00	12.00	9.00	7.00	(2.00)	0.00
Faculty, Other	15.76	17.01	16.75	19.00	14.50	12.50	12.50	9.00	10.00	17.75	22.00	4.25	6.24
Subtotal	39.43	42.68	46.42	47.67	44.17	39.17	38.17	37.67	37.67	44.42	48.67	4.25	9.24
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.50	3.50	3.00	(0.50)	(1.00)
Subtotal	6.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	5.50	5.50	5.00	(0.50)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	5.48	8.00	2.52	4.00
Subtotal	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	5.48	8.00	2.52	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	3.00	3.00	4.00	4.00	4.00	3.00	3.50	3.00	4.50	1.50	1.50
Subtotal	3.00	2.50	3.00	3.00	4.00	4.00	4.00	3.00	3.50	3.00	4.50	1.50	1.50
College Total	52.43	55.18	60.42	61.67	59.17	55.17	55.17	51.67	51.67	58.40	66.17	7.77	13.74

NOTES:

2023 - The increase in other faculty FTE is from adjunct instructors in the Management, Marketing and Operations and Management Information Systems depts.

2024 - Most of the increase in FTE is in Management Information Systems (5.5 FTE).



## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Public Affairs and Education</b>													
<i>Faculty</i>													
Faculty, Tenured	24.68	22.01	19.01	19.01	21.68	24.68	18.01	22.01	25.13	25.34	25.34	0.00	0.66
Faculty, Tenure-Track	12.01	15.34	16.67	20.67	15.00	15.00	15.00	12.00	11.67	12.67	10.00	(2.67)	(2.01)
Faculty, Other	12.75	9.50	12.50	8.00	9.50	10.50	12.25	9.64	11.75	16.75	17.75	1.00	5.00
Subtotal	49.44	46.85	48.18	47.68	46.18	50.18	45.26	43.65	48.55	54.76	53.09	(1.67)	3.65
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	2.00	(1.00)	2.00
Professional	4.50	5.00	2.00	5.00	5.49	5.00	4.00	3.00	2.00	8.00	9.00	1.00	4.50
Subtotal	5.50	6.00	2.00	5.00	6.49	6.00	5.00	5.00	4.00	12.00	12.00	0.00	6.50
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	5.00	6.00	1.00	2.00
Subtotal	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	5.00	6.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.00	11.00	7.50	8.00	7.00	6.50	6.50	8.00	6.50	4.50	7.50	3.00	(2.50)
Subtotal	10.00	11.00	7.50	8.00	7.00	6.50	6.50	8.00	6.50	4.50	7.50	3.00	(2.50)
College Total	68.94	68.85	62.68	65.68	64.67	66.68	59.76	61.65	65.05	76.26	78.59	2.33	9.65

NOTES:

2023 - As part of a large scale reorganization, Communications and the School of Education moved into the newly reorganized College of Public Affairs and Education and Criminal Justice moved to the College of Liberal Arts and Social Science; Environmental Studies and Public Health moved into the new College of Health, Science, & Technology.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Education and Human Services</b>													
<i>Faculty</i>													
Faculty, Tenured	12.00	12.00	11.00	12.00	15.00	12.00	13.00	12.00	11.00	0.00	0.00	0.00	(12.00)
Faculty, Tenure-Track	10.00	8.00	6.00	7.00	4.00	5.00	5.00	7.00	4.00	0.00	0.00	0.00	(10.00)
Faculty, Other	11.51	8.26	10.24	9.24	8.10	8.88	7.38	7.76	7.63	0.00	0.00	0.00	(11.51)
Subtotal	33.51	28.26	27.24	28.24	27.10	25.88	25.38	26.76	22.63	0.00	0.00	0.00	(33.51)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Professional	5.50	5.50	4.50	5.50	5.50	4.50	3.50	5.00	5.00	0.00	0.00	0.00	(5.50)
Subtotal	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	0.00	0.00	(6.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	1.50	3.00	3.00	3.00	1.50	1.50	3.00	2.50	0.00	0.00	0.00	(2.50)
Subtotal	2.50	1.50	3.00	3.00	3.00	1.50	1.50	3.00	2.50	0.00	0.00	0.00	(2.50)
College Total	46.51	40.26	39.74	41.74	38.60	36.88	35.38	39.76	33.13	0.00	0.00	0.00	(46.51)

NOTES:

2022 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2023 - As part of a large scale reorganization, the College of Education and Human Services was terminated; the School of Education moved into the newly reorganized College of Public Affairs and Education and Human Development Counseling and Social Work combined and moved to Liberal Arts and Social Science.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Liberal Arts and Social Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	57.50	55.34	54.67	52.01	56.01	56.00	59.00	59.00	59.17	39.00	39.00	0.00	(18.50)
Faculty, Tenure-Track	21.00	23.00	26.00	26.00	19.00	21.00	21.00	21.00	14.00	5.00	6.00	1.00	(15.00)
Faculty, Other	43.24	44.05	41.92	41.14	35.88	32.03	32.99	30.25	32.00	10.03	11.75	1.73	(31.49)
Subtotal	121.74	122.39	122.59	119.15	110.89	109.03	112.99	110.25	105.17	54.03	56.75	2.73	(64.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
Professional	11.41	11.91	13.50	11.50	11.50	13.50	13.50	12.00	10.00	2.00	1.00	(1.00)	(10.41)
Subtotal	14.41	13.91	16.50	14.50	14.50	16.50	16.50	15.00	13.00	4.00	3.00	(1.00)	(11.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	5.59	8.00	2.41	(10.00)
Subtotal	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	5.59	8.00	2.41	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	1.00	1.50	0.50	(6.50)
Subtotal	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	1.00	1.50	0.50	(6.50)
College Total	162.15	154.80	159.09	152.65	142.39	144.03	144.99	143.25	134.17	64.62	69.25	4.63	(92.90)

NOTES:

2023 - As part of a large scale reorganization, Communications moved to the newly reorganized College of Public Affairs and Education; Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved to the new College of Health, Science, & Technology. Human Development Counseling and Social Work and Criminal Justice moved to Liberal Arts and Social Science.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Facilities Scheduling Svcs</b>														
<i>Academic Professional</i>														
Administrator, Other	0.87	0.87	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.87)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.87	1.87	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.87)
<i>Civil Service Staff</i>														
Nonacademic Staff	8.00	7.00	7.81	9.00	8.00	7.00	7.30	5.50	1.73	0.00	0.00	0.00	0.00	(8.00)
Subtotal	8.00	7.00	7.81	9.00	8.00	7.00	7.30	5.50	1.73	0.00	0.00	0.00	0.00	(8.00)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	10.87	9.87	9.31	10.50	10.00	9.00	8.30	5.50	1.73	0.00	0.00	0.00	0.00	(10.87)

NOTES:

2023 - FTE was transferred to Facilities and Services and Administrative Affairs.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>University Library</b>														
<i>Faculty</i>														
Faculty, Tenured	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Faculty, Other	4.50	5.50	4.50	5.50	4.50	4.00	4.00	4.00	4.00	3.00	2.00		(1.00)	(2.50)
Subtotal	5.00	6.50	5.50	6.50	5.50	5.00	5.00	5.00	5.00	4.00	3.00		(1.00)	(2.00)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00		0.00	(2.00)
Subtotal	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	3.00		0.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	8.00	9.00		1.00	(2.03)
Subtotal	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	8.00	9.00		1.00	(2.03)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50		0.00	(0.50)
Subtotal	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50		0.00	(0.50)
College Total	21.03	22.50	21.00	21.00	18.50	19.00	17.00	17.50	14.50	15.50	15.50		0.00	(5.53)

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Center for State Policy</b>													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.22	1.65	1.47	1.32	1.32	0.99	0.70	0.99	0.29	(0.33)
Faculty, Tenure-Track	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.28	0.00	(0.28)	(0.99)
Subtotal	2.31	1.98	1.65	1.55	1.65	1.47	1.32	1.32	1.32	0.97	0.99	0.02	(1.32)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.93	0.87	0.90	0.88	1.00	1.00	1.00	1.00	0.90	1.00	0.10	0.00
Administrator, Other	6.64	5.85	6.41	5.81	3.74	3.11	2.93	2.90	2.74	2.84	5.20	2.36	(1.44)
Professional	6.87	6.43	5.24	5.57	6.83	7.58	6.17	6.46	3.61	6.70	7.60	0.90	0.73
Subtotal	14.52	13.21	12.51	12.28	11.45	11.68	10.10	10.36	7.35	10.44	13.80	3.36	(0.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.63	6.58	7.68	7.92	7.87	6.67	6.48	7.57	6.67	14.18	13.16	(1.02)	5.53
Subtotal	7.63	6.58	7.68	7.92	7.87	6.67	6.48	7.57	6.67	14.18	13.16	(1.02)	5.53
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	1.73	2.23	2.00	1.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.73	2.23	2.00	1.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(2.00)
College Total	26.46	23.50	24.07	23.75	22.47	20.32	18.40	19.75	15.83	25.60	27.95	2.35	1.49

NOTES:

2023 - The majority of the FTE increase (7 FTE) is the result of switching from nonstate to state funds.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Chancellor</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.50	0.00	1.00	1.00	0.00	(0.50)	
Administrator, Other	14.56	14.00	17.00	16.18	15.00	21.00	20.00	18.00	7.91	3.91	4.91	1.00	(9.65)	
Professional	17.25	17.75	21.75	21.75	20.95	21.95	19.20	17.20	3.00	2.00	2.00	0.00	(15.25)	
Subtotal	33.31	33.25	40.25	39.43	37.45	44.45	40.70	35.70	10.91	6.91	7.91	1.00	(25.40)	
<i>Civil Service Staff</i>														
Nonacademic Staff	35.06	34.06	35.63	35.12	37.51	37.17	41.47	43.47	33.90	7.85	9.85	2.00	(25.21)	
Subtotal	35.06	34.06	35.63	35.12	37.51	37.17	41.47	43.47	33.90	7.85	9.85	2.00	(25.21)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.00	
Subtotal	0.50	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.00	
<b>College Total</b>	<b>68.87</b>	<b>68.06</b>	<b>76.63</b>	<b>75.30</b>	<b>75.46</b>	<b>82.11</b>	<b>82.66</b>	<b>79.66</b>	<b>44.81</b>	<b>15.26</b>	<b>18.26</b>	<b>3.00</b>	<b>(50.61)</b>	

NOTES:

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021 and the Office of Advancement became its own college in January 2022.

2023 - Campus Police, the Office of Access & Equity and HR were moved to the Division of Finance and Administration.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Provost &amp; VC Acad Affairs</b>													
<i>Faculty</i>													
Faculty, Other	6.25	9.99	8.18	4.88	4.53	4.86	4.37	2.88	4.00	5.36	3.24	(2.12)	(3.01)
Subtotal	6.25	9.99	8.18	4.88	4.53	4.86	4.37	2.88	4.00	5.36	3.24	(2.12)	(3.01)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.40	20.45	20.35	19.35	18.35	31.35	28.95	29.95	30.95	25.75	18.60	(7.15)	0.20
Professional	14.39	15.99	19.49	23.82	22.13	33.49	29.00	25.00	19.25	24.00	11.00	(13.00)	(3.39)
Subtotal	33.79	37.44	40.84	44.17	41.48	65.84	58.95	55.95	51.20	50.75	30.60	(20.15)	(3.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.25	39.25	39.24	40.74	36.75	60.42	61.75	58.75	61.75	59.75	36.00	(23.75)	1.75
Subtotal	34.25	39.25	39.24	40.74	36.75	60.42	61.75	58.75	61.75	59.75	36.00	(23.75)	1.75
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	7.50	7.00	6.00	5.50	6.50	6.50	5.50	5.50	6.50	7.00	0.50	2.50
Subtotal	4.50	7.50	7.00	6.00	5.50	6.50	6.50	5.50	5.50	6.50	7.00	0.50	2.50
College Total	78.79	94.18	95.26	95.79	88.26	137.62	131.57	123.08	122.45	122.36	76.84	(45.52)	(1.95)

NOTES:

- 2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.
- 2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.
- 2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.
- 2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.
- 2020 - Academic Affairs was restructured in 2019.
- 2024 - Records and Registration, Admissions Recruitment, and Financial Assistance and the Office of Enrollment Mangement were moved from the Provost office to the new Enrollment and Retention Management (45.5 FTE).



## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Administrative Affairs</b>														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	
<b>College Total</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.22</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.60</b>	

NOTES:

2022 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	14.75	13.45	12.75	13.00	14.75	6.00	6.00	6.25	12.00	11.00	13.80	2.80	(0.95)
Professional	18.00	18.00	17.00	15.00	19.00	6.00	4.50	3.00	13.00	13.25	13.00	(0.25)	(5.00)
Subtotal	33.75	32.45	30.75	29.00	34.75	13.00	11.50	10.25	25.00	25.25	27.80	2.55	(5.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.50	34.00	31.00	30.00	34.00	9.00	9.50	10.50	12.50	13.00	11.90	(1.10)	(16.60)
Subtotal	28.50	34.00	31.00	30.00	34.00	9.00	9.50	10.50	12.50	13.00	11.90	(1.10)	(16.60)
<i>Graduate Assistant</i>													
Graduate Assistant	5.50	5.00	5.50	5.00	5.50	2.50	4.00	4.00	4.00	3.25	4.75	1.50	(0.75)
Subtotal	5.50	5.00	5.50	5.00	5.50	2.50	4.00	4.00	4.00	3.25	4.75	1.50	(0.75)
College Total	67.75	71.45	67.25	64.00	74.25	24.50	25.00	24.75	41.50	41.50	44.45	2.95	(23.30)

NOTES:

- 2018 - In January 2018, the new student union opened at UIS.
- 2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.
- 2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.
- 2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.
- 2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Facilities &amp; Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.05	1.05	1.05	1.05	0.50	0.50	0.44	0.44	0.44	0.00	1.00	1.00	(0.05)
Professional	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.05	2.05	2.05	2.05	0.50	0.50	0.44	0.44	0.44	0.00	1.00	1.00	(1.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.45	40.75	38.74	39.38	39.43	46.44	44.11	46.79	44.31	52.82	61.22	8.40	20.77
Subtotal	40.45	40.75	38.74	39.38	39.43	46.44	44.11	46.79	44.31	52.82	61.22	8.40	20.77
College Total	42.50	42.80	40.79	41.43	39.93	46.94	44.55	47.23	44.75	52.82	62.22	9.40	19.72

NOTES:

2023 - The FTE increase is related to employees moving from Facilities Scheduling Services and Administrative Affairs.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Auxiliary Units</b>														
<i>Academic Professional</i>														
Professional	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Division of Finance &amp; Admin</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	1.00	6.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.00	2.00	8.00	8.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.75	43.02	5.27	43.02	43.02
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.75	43.02	5.27	43.02	43.02
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.25	51.52	7.27	51.52	51.52

NOTES:

2023 - The Division of Finance and Administration is a new college; Campus Police, Access & Equity Office and HR moved from the Chancellor's office and Performing Arts Services moved from the Provost's Office.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	3.00	0.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	4.00	(1.00)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	8.50	7.50	(1.00)	7.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	5.00	0.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.50	12.50	(1.00)	12.50

NOTES:

2022 - The Office of Advancement became its own college in January 2022.

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Enrollment and Retention Management</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.06	13.06	13.06	13.06
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	11.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.06	25.06	25.06	25.06
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	27.20	27.20	27.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	27.20	27.20	27.20
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.26	53.26	53.26	53.26

NOTES:

2024 - The new college of Enrollment and Retention Management was created; Records and Registration, Admissions Recruitment, and Financial Assistance and the Office of Enrollment Management were moved from the Provost office (45.5 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Springfield

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>University Total</b>														
<i>Faculty</i>														
Faculty, Tenured	112.67	107.34	104.67	102.90	113.01	110.82	108.00	110.00	112.96	118.88	116.67	(2.21)	4.00	
Faculty, Tenure-Track	51.00	57.00	61.00	65.00	50.00	52.00	51.00	54.00	42.00	45.95	42.00	(3.95)	(9.00)	
Faculty, Other	94.01	94.31	94.09	87.76	77.01	72.77	73.49	63.53	69.38	71.89	78.49	6.60	(15.52)	
Subtotal	257.68	258.65	259.76	255.66	240.02	235.59	232.49	227.53	224.34	236.71	237.16	0.45	(20.52)	
<i>Academic Professional</i>														
Administrator, RAMP	9.50	9.43	8.37	8.40	8.38	8.50	9.50	8.50	7.50	8.40	11.50	3.10	2.00	
Administrator, Other	59.67	57.07	59.96	57.79	57.34	67.96	64.32	63.54	64.04	59.50	73.57	14.07	13.90	
Professional	86.92	89.58	91.48	96.64	98.90	98.51	85.36	76.66	64.36	73.45	71.60	(1.85)	(15.32)	
Subtotal	156.09	156.08	159.80	162.83	164.62	174.97	159.18	148.70	135.90	141.35	156.67	15.32	0.58	
<i>Civil Service Staff</i>														
Nonacademic Staff	194.92	201.14	203.10	203.15	199.56	205.69	204.60	211.07	201.08	222.42	247.35	24.93	52.42	
Subtotal	194.92	201.14	203.10	203.15	199.56	205.69	204.60	211.07	201.08	222.42	247.35	24.93	52.42	
<i>Graduate Assistant</i>														
Graduate Assistant	38.00	35.98	33.98	32.75	31.00	27.50	28.00	27.50	26.00	21.75	30.25	8.50	(7.75)	
Subtotal	38.00	35.98	33.98	32.75	31.00	27.50	28.00	27.50	26.00	21.75	30.25	8.50	(7.75)	
<b>University Total</b>	<b>646.70</b>	<b>651.85</b>	<b>656.64</b>	<b>654.40</b>	<b>635.19</b>	<b>643.75</b>	<b>624.28</b>	<b>614.80</b>	<b>587.31</b>	<b>622.23</b>	<b>671.43</b>	<b>49.20</b>	<b>24.73</b>	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Agr Consumer &amp; Env Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	133.68	128.24	127.35	131.50	127.82	128.18	124.62	132.14	131.91	125.99	122.96	(3.02)	(10.71)
Faculty, Tenure-Track	40.20	43.20	47.90	43.60	45.60	44.80	46.90	49.43	36.97	38.55	50.82	12.27	10.62
Faculty, Other	46.64	49.32	47.41	40.49	41.46	41.72	54.33	46.90	46.31	46.88	63.20	16.32	16.56
Subtotal	220.52	220.76	222.66	215.59	214.88	214.70	225.85	228.47	215.19	211.42	236.99	25.56	16.47
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.01	1.83	1.72	2.00	0.28	1.00
Administrator, Other	35.87	37.03	37.00	36.75	38.55	35.22	32.95	32.71	30.69	28.57	28.77	0.20	(7.10)
Professional	62.58	59.43	48.34	48.93	57.18	58.29	54.62	45.71	36.83	42.89	43.93	1.05	(18.65)
Subtotal	99.46	97.46	86.34	86.68	96.72	94.51	88.57	79.43	69.35	73.18	74.70	1.53	(24.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	96.85	96.73	89.94	84.52	76.99	76.35	81.06	72.94	71.16	81.01	98.20	17.19	1.35
Subtotal	96.85	96.73	89.94	84.52	76.99	76.35	81.06	72.94	71.16	81.01	98.20	17.19	1.35
<i>Graduate Assistant</i>													
Graduate Assistant	41.45	50.35	44.87	48.72	39.62	49.28	48.45	50.48	43.32	37.02	42.36	5.34	0.91
Subtotal	41.45	50.35	44.87	48.72	39.62	49.28	48.45	50.48	43.32	37.02	42.36	5.34	0.91
College Total	458.28	465.30	443.81	435.51	428.22	434.85	443.92	431.33	399.01	402.63	452.25	49.62	(6.03)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Gies College of Business</b>													
<i>Faculty</i>													
Faculty, Tenured	51.33	51.00	49.67	55.67	57.39	63.53	61.18	61.07	61.42	59.50	60.01	0.51	8.68
Faculty, Tenure-Track	48.49	49.41	47.49	45.49	43.16	43.00	50.00	52.95	48.67	47.67	52.67	5.00	4.18
Faculty, Other	45.06	55.09	55.41	55.81	61.46	70.01	81.32	85.44	87.22	92.88	96.50	3.63	51.45
Subtotal	144.88	155.49	152.56	156.97	162.00	176.55	192.50	199.46	197.31	200.05	209.18	9.13	64.30
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	64.85	56.75	60.45	56.70	63.50	69.80	76.93	75.51	77.58	70.88	74.33	3.46	9.48
Professional	16.00	13.00	18.00	28.00	37.25	49.00	56.00	62.50	57.00	52.00	63.00	11.00	47.00
Subtotal	81.85	70.75	79.45	85.70	101.75	119.80	133.93	139.01	135.58	123.88	138.33	14.46	56.48
<i>Civil Service Staff</i>													
Nonacademic Staff	43.35	44.57	46.52	45.52	46.20	49.59	69.12	75.92	93.42	114.92	131.92	17.00	88.57
Subtotal	43.35	44.57	46.52	45.52	46.20	49.59	69.12	75.92	93.42	114.92	131.92	17.00	88.57
<i>Graduate Assistant</i>													
Graduate Assistant	54.12	50.88	44.32	43.78	45.49	50.97	58.21	46.69	53.94	55.65	55.28	(0.37)	1.16
Subtotal	54.12	50.88	44.32	43.78	45.49	50.97	58.21	46.69	53.94	55.65	55.28	(0.37)	1.16
<b>College Total</b>	<b>324.20</b>	<b>321.69</b>	<b>322.85</b>	<b>331.97</b>	<b>355.44</b>	<b>396.90</b>	<b>453.75</b>	<b>461.08</b>	<b>480.24</b>	<b>494.49</b>	<b>534.71</b>	<b>40.22</b>	<b>210.51</b>

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and Elearning programs.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	58.24	56.86	55.87	51.82	50.14	47.68	47.75	45.83	41.58	40.04	34.84	(5.20)	(23.40)
Faculty, Tenure-Track	14.25	15.35	11.26	9.76	11.65	16.62	21.25	27.73	32.46	33.10	37.25	4.15	23.00
Faculty, Other	28.67	30.68	33.95	33.33	32.59	35.20	31.73	29.28	34.25	35.48	38.90	3.42	10.23
Subtotal	101.16	102.89	101.08	94.91	94.39	99.50	100.73	102.84	108.29	108.62	110.99	2.37	9.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.23	18.55	17.72	16.46	14.77	16.19	16.13	17.74	19.49	19.08	18.52	(0.56)	1.29
Professional	27.00	29.50	30.71	26.71	25.21	26.44	23.53	22.35	20.43	18.85	21.80	2.95	(5.19)
Subtotal	45.23	49.05	49.43	44.16	40.98	43.63	40.66	41.09	40.91	38.93	41.32	2.39	(3.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	35.62	31.62	32.62	31.62	27.98	28.38	31.13	32.40	32.15	39.15	43.15	4.00	7.53
Subtotal	35.62	31.62	32.62	31.62	27.98	28.38	31.13	32.40	32.15	39.15	43.15	4.00	7.53
<i>Graduate Assistant</i>													
Graduate Assistant	37.67	33.18	34.59	26.49	23.55	27.08	30.69	34.52	35.23	35.85	33.92	(1.93)	(3.75)
Subtotal	37.67	33.18	34.59	26.49	23.55	27.08	30.69	34.52	35.23	35.85	33.92	(1.93)	(3.75)
College Total	219.67	216.74	217.72	197.18	186.90	198.59	203.21	210.85	216.58	222.55	229.38	6.84	9.71

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Grainger Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	273.07	270.93	273.49	269.73	274.45	276.73	278.00	291.69	296.78	284.24	307.10	22.85	34.03
Faculty, Tenure-Track	83.34	101.44	113.34	130.65	119.57	136.28	140.73	131.96	123.75	109.51	118.19	8.67	34.85
Faculty, Other	60.80	72.45	80.13	72.77	77.50	82.47	101.57	112.50	106.98	113.47	118.31	4.84	57.51
Subtotal	417.21	444.82	466.96	473.15	471.52	495.49	520.31	536.15	527.50	507.23	543.60	36.37	126.39
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.75	1.75	1.75	2.00	2.00	4.00	3.00	(1.00)	2.00
Administrator, Other	65.15	73.39	68.76	77.34	84.05	90.22	87.43	97.41	86.34	75.35	83.61	8.26	18.46
Professional	127.98	135.97	132.11	120.16	129.39	134.01	125.53	107.53	92.15	87.75	90.35	2.60	(37.63)
Subtotal	194.13	210.36	201.87	198.50	215.19	225.98	214.71	206.94	180.49	167.10	176.96	9.86	(17.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	149.37	153.61	159.06	152.94	150.35	170.34	214.07	235.19	237.05	283.44	329.81	46.36	180.44
Subtotal	149.37	153.61	159.06	152.94	150.35	170.34	214.07	235.19	237.05	283.44	329.81	46.36	180.44
<i>Graduate Assistant</i>													
Graduate Assistant	294.84	338.13	347.45	365.54	400.18	408.43	396.74	362.86	402.01	464.53	492.20	27.67	197.37
Subtotal	294.84	338.13	347.45	365.54	400.18	408.43	396.74	362.86	402.01	464.53	492.20	27.67	197.37
College Total	1,055.54	1,146.93	1,175.34	1,190.12	1,237.24	1,300.23	1,345.83	1,341.14	1,347.05	1,422.30	1,542.56	120.26	487.02

NOTES:

- 2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.
- 2020 - The FTE growth in graduate assistants is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students.
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.
- 2023 - The majority of the FTE increase in graduate assistants is in Computer Science. The increase in civil service positions is in Engineering Administration.
- 2024 - The departments of Computer Science, Electrical & Computer Engineering, and Engineering Administration had over half of the FTE growth for the college (77.7 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Fine &amp; Applied Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	127.14	136.30	133.72	138.66	136.71	132.61	131.28	129.44	121.12	119.71	120.85	1.15	(6.28)
Faculty, Tenure-Track	48.00	40.20	37.00	35.00	28.75	33.15	32.15	30.75	29.50	35.50	46.25	10.75	(1.75)
Faculty, Other	52.24	48.90	46.22	48.74	58.67	60.70	70.47	73.36	76.87	90.30	84.72	(5.58)	32.49
Subtotal	227.37	225.40	216.94	222.40	224.13	226.46	233.90	233.55	227.49	245.51	251.82	6.32	24.45
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	45.50	48.50	39.00	45.00	44.50	48.50	46.50	48.55	41.00	40.12	37.50	(2.62)	(8.00)
Professional	49.61	51.07	42.34	35.61	41.58	37.15	35.42	33.45	30.97	29.70	30.20	0.50	(19.41)
Subtotal	96.11	100.57	82.34	81.61	86.08	86.65	82.92	83.00	72.97	70.82	68.70	(2.12)	(27.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	85.98	82.55	78.41	70.73	71.41	69.78	73.30	76.55	69.80	74.39	86.39	12.00	0.41
Subtotal	85.98	82.55	78.41	70.73	71.41	69.78	73.30	76.55	69.80	74.39	86.39	12.00	0.41
<i>Graduate Assistant</i>													
Graduate Assistant	76.52	73.67	63.80	60.14	70.61	65.29	59.95	53.81	65.45	68.03	61.79	(6.24)	(14.73)
Subtotal	76.52	73.67	63.80	60.14	70.61	65.29	59.95	53.81	65.45	68.03	61.79	(6.24)	(14.73)
College Total	485.98	482.18	441.49	434.88	452.23	448.18	450.07	446.90	435.70	458.75	468.70	9.96	(17.28)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.00	16.00	17.00	15.00	14.00	13.00	13.00	14.00	13.00	14.00	13.00	(1.00)	(2.00)
Professional	7.00	7.00	2.00	5.00	7.00	8.00	8.00	5.00	2.00	0.00	0.00	0.00	(7.00)
Subtotal	23.00	24.00	20.00	21.00	22.00	22.00	22.00	20.00	16.00	15.00	14.00	(1.00)	(9.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	24.00	23.00	(1.00)	2.00
Subtotal	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	24.00	23.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.25	0.00	0.00	0.00	0.00	0.00
College Total	44.00	43.00	37.00	36.75	36.00	37.00	43.75	41.25	34.00	39.00	37.00	(2.00)	(7.00)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>College of Media</b>													
<i>Faculty</i>													
Faculty, Tenured	20.01	22.60	22.35	25.35	23.35	26.35	25.34	27.84	24.01	22.17	23.25	1.08	3.24
Faculty, Tenure-Track	9.00	10.00	10.00	7.00	11.00	10.00	11.00	8.00	9.00	9.00	8.00	(1.00)	(1.00)
Faculty, Other	10.26	12.00	10.30	11.80	10.24	9.95	12.95	14.45	13.60	13.05	11.80	(1.26)	1.54
Subtotal	39.27	44.60	42.65	44.15	44.59	46.30	49.29	50.29	46.61	44.22	43.05	(1.17)	3.77
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.49	18.25	16.40	17.00	13.00	14.00	12.50	15.50	14.50	15.50	13.50	(2.00)	(1.99)
Professional	12.75	13.25	16.75	17.75	17.15	19.00	10.90	7.75	9.90	8.00	7.00	(1.00)	(5.75)
Subtotal	29.24	32.50	34.15	34.75	30.15	34.00	24.40	24.25	25.40	24.50	21.50	(3.00)	(7.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	12.00	14.00	14.00	15.00	17.00	17.80	17.80	17.00	21.00	21.40	0.40	10.40
Subtotal	11.00	12.00	14.00	14.00	15.00	17.00	17.80	17.80	17.00	21.00	21.40	0.40	10.40
<i>Graduate Assistant</i>													
Graduate Assistant	12.25	12.17	13.25	14.83	18.00	18.50	15.59	14.50	16.88	18.68	12.25	(6.43)	0.00
Subtotal	12.25	12.17	13.25	14.83	18.00	18.50	15.59	14.50	16.88	18.68	12.25	(6.43)	0.00
College Total	91.76	101.27	104.05	107.73	107.74	115.80	107.08	106.84	105.89	108.40	98.20	(10.20)	6.43

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Law</b>													
<i>Faculty</i>													
Faculty, Tenured	39.94	33.50	37.96	33.51	30.84	31.51	29.00	30.67	31.00	29.00	29.00	0.00	(10.94)
Faculty, Tenure-Track	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	0.25	0.25	(5.75)
Faculty, Other	15.09	13.49	13.88	21.16	19.87	21.88	22.61	23.03	20.52	24.10	21.43	(2.67)	6.35
Subtotal	61.02	53.00	54.84	54.67	50.72	55.39	53.61	54.70	52.52	53.10	50.68	(2.42)	(10.34)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.00	29.00	25.50	20.00	20.00	20.50	20.50	19.50	19.50	18.50	19.50	1.00	(10.50)
Professional	7.00	6.98	6.00	4.00	4.00	3.00	3.00	4.00	5.00	6.00	3.00	(3.00)	(4.00)
Subtotal	38.00	36.98	32.50	25.00	25.00	24.50	24.50	24.50	25.50	25.50	23.50	(2.00)	(14.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.00	39.91	38.00	38.00	36.00	35.00	34.99	35.88	30.91	33.91	33.92	0.01	(8.08)
Subtotal	42.00	39.91	38.00	38.00	36.00	35.00	34.99	35.88	30.91	33.91	33.92	0.01	(8.08)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	1.50	2.50	0.90	1.00	0.70	1.60	1.62	1.80	0.80	1.60	0.80	(0.90)
Subtotal	2.50	1.50	2.50	0.90	1.00	0.70	1.60	1.62	1.80	0.80	1.60	0.80	(0.90)
College Total	143.52	131.39	127.84	118.57	112.72	115.59	114.70	116.70	110.73	113.31	109.70	(3.61)	(33.82)



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Liberal Arts &amp; Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	493.85	487.39	490.64	470.43	468.70	455.52	451.66	455.79	457.44	451.23	455.44	4.20	(38.42)
Faculty, Tenure-Track	113.04	135.15	155.10	153.25	154.00	148.52	140.62	156.50	137.84	140.00	168.50	28.50	55.46
Faculty, Other	207.36	222.31	237.63	237.23	230.43	222.82	229.95	237.91	242.90	254.83	262.16	7.33	54.79
Subtotal	814.26	844.86	883.36	860.91	853.13	826.86	822.23	850.20	838.18	846.06	886.09	40.04	71.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.97	1.07	2.97	4.97	4.00	4.00	3.04	3.00	2.00	3.00	1.00	2.00
Administrator, Other	88.87	90.25	90.61	91.24	93.35	89.62	90.74	88.69	81.24	75.74	70.38	(5.36)	(18.49)
Professional	182.36	178.78	172.12	166.00	163.72	170.57	162.56	148.49	119.05	118.14	106.76	(11.38)	(75.60)
Subtotal	272.23	271.00	263.80	260.21	262.03	264.19	257.30	240.22	203.29	195.88	180.14	(15.74)	(92.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	218.20	228.08	225.15	215.29	215.37	212.96	237.55	248.41	249.30	279.43	333.91	54.48	115.71
Subtotal	218.20	228.08	225.15	215.29	215.37	212.96	237.55	248.41	249.30	279.43	333.91	54.48	115.71
<i>Graduate Assistant</i>													
Graduate Assistant	564.30	555.39	537.65	529.21	514.96	524.77	535.37	529.14	549.06	507.46	517.42	9.96	(46.87)
Subtotal	564.30	555.39	537.65	529.21	514.96	524.77	535.37	529.14	549.06	507.46	517.42	9.96	(46.87)
College Total	1,868.99	1,899.33	1,909.97	1,865.62	1,845.48	1,828.77	1,852.44	1,867.97	1,839.83	1,828.83	1,917.57	88.74	48.58

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2022 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

2023 - The decrease in state funds is the result of switching FTE to nonstate funds.

2024 - The non-faculty FTE increase is largely increases in office support staff and program coordinators (29.2 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Division of General Studies</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	6.00	6.00	7.00	7.00	7.00	9.00	9.00	11.00	9.00	11.00	12.00	1.00	6.00
Professional	14.01	15.51	13.51	10.51	14.72	12.65	15.65	14.00	11.00	11.00	14.00	3.00	(0.01)
Subtotal	20.01	21.51	20.51	17.51	21.72	21.65	24.65	25.00	20.00	22.00	26.00	4.00	5.99
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	2.79	1.00	2.00	2.00	2.00	2.00	4.00	4.00	3.00	4.00	1.00	1.00
Subtotal	3.00	2.79	1.00	2.00	2.00	2.00	2.00	4.00	4.00	3.00	4.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	23.01	24.55	21.76	19.96	23.72	23.89	26.65	29.00	24.00	25.00	30.00	5.00	6.99

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	33.75	35.94	36.16	35.17	36.50	32.50	34.67	35.50	36.00	35.00	33.67	(1.33)	(0.08)
Faculty, Tenure-Track	27.00	26.55	28.18	25.00	25.00	31.00	24.00	27.00	24.00	26.00	30.00	4.00	3.00
Faculty, Other	20.46	18.93	20.43	21.94	18.33	21.53	22.26	24.14	24.47	29.38	31.51	2.14	11.06
Subtotal	81.21	81.42	84.77	82.11	79.83	85.03	80.93	86.64	84.47	90.38	95.18	4.80	13.97
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.00	10.50	11.50	12.50	15.00	16.28	20.72	20.50	18.50	17.40	19.00	1.60	10.00
Professional	36.25	38.25	38.60	44.00	44.25	49.50	47.00	50.00	44.95	41.00	41.00	0.00	4.75
Subtotal	46.25	49.75	51.10	57.50	60.25	66.78	68.72	71.50	64.45	59.40	61.00	1.60	14.75
<i>Civil Service Staff</i>													
Nonacademic Staff	27.25	25.25	29.23	27.42	25.75	24.75	34.75	39.00	39.75	41.75	50.75	9.00	23.50
Subtotal	27.25	25.25	29.23	27.42	25.75	24.75	34.75	39.00	39.75	41.75	50.75	9.00	23.50
<i>Graduate Assistant</i>													
Graduate Assistant	40.19	37.86	40.63	37.25	39.34	46.15	50.36	46.37	52.98	49.21	56.53	7.32	16.34
Subtotal	40.19	37.86	40.63	37.25	39.34	46.15	50.36	46.37	52.98	49.21	56.53	7.32	16.34
<b>College Total</b>	<b>194.89</b>	<b>194.27</b>	<b>205.73</b>	<b>204.27</b>	<b>205.17</b>	<b>222.71</b>	<b>234.75</b>	<b>243.50</b>	<b>241.65</b>	<b>240.73</b>	<b>263.46</b>	<b>22.73</b>	<b>68.57</b>

NOTES:

2024 - The increase is mainly in the department of Kinesiology & Community Health (12.4 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Veterinary Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	29.27	26.58	20.78	21.20	21.18	24.44	23.52	26.27	29.24	28.91	33.16	4.25	3.89
Faculty, Tenure-Track	10.48	15.15	16.20	20.58	21.18	22.73	23.63	21.09	16.88	15.23	16.67	1.44	6.19
Faculty, Other	52.56	54.23	51.68	57.82	59.26	61.23	65.63	65.91	61.59	62.07	65.63	3.56	13.07
Subtotal	92.31	95.95	88.66	99.60	101.61	108.40	112.78	113.26	107.70	106.21	115.45	9.25	23.14
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.23	8.95	12.45	10.80	12.08	12.00	11.50	12.75	9.25	7.60	10.10	2.50	(1.13)
Professional	25.09	22.99	18.39	14.77	15.42	13.36	11.80	15.91	9.33	12.30	14.81	2.51	(10.29)
Subtotal	37.32	32.94	31.84	26.57	28.49	26.36	24.30	29.66	19.58	20.90	25.91	5.01	(11.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.87	33.87	27.26	30.79	29.93	34.14	36.43	34.66	31.62	33.58	38.98	5.40	7.11
Subtotal	31.87	33.87	27.26	30.79	29.93	34.14	36.43	34.66	31.62	33.58	38.98	5.40	7.11
<i>Graduate Assistant</i>													
Graduate Assistant	2.77	3.91	4.51	3.71	4.46	4.50	3.25	5.20	5.99	9.65	11.86	2.21	9.09
Med/Vet Resident	20.12	21.82	24.37	23.18	22.78	26.07	23.24	22.34	20.00	21.33	21.83	0.50	1.72
Subtotal	22.89	25.74	28.88	26.88	27.24	30.57	26.49	27.53	25.99	30.98	33.70	2.71	10.81
College Total	184.39	188.49	176.64	183.84	187.27	199.47	200.00	205.11	184.89	191.67	214.03	22.36	29.64

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Institute of Aviation</b>													
<i>Academic Professional</i>													
Administrator, Other	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.61)
Professional	12.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.82)
Subtotal	15.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.43)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.93)
Subtotal	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.93)
College Total	17.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.36)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Public Safety</b>													
<i>Academic Professional</i>													
Administrator, Other	3.90	5.91	6.64	6.75	6.30	8.98	11.17	11.49	10.52	8.45	9.79	1.34	5.89
Professional	24.02	20.77	20.09	22.87	18.35	21.32	19.08	16.22	15.08	10.65	12.14	1.49	(11.89)
Subtotal	27.93	26.68	26.73	29.62	24.65	30.29	30.25	27.71	25.60	19.10	21.93	2.83	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	14.00	15.00	13.00	15.75	16.75	20.24	23.75	28.15	29.75	30.53	0.78	20.53
Subtotal	10.00	14.00	15.00	13.00	15.75	16.75	20.24	23.75	28.15	29.75	30.53	0.78	20.53
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	1.00	1.00	1.75	1.25	1.50	1.50	1.50	0.50	0.75	0.25	0.00
Subtotal	0.75	0.75	1.00	1.00	1.75	1.25	1.50	1.50	1.50	0.50	0.75	0.25	0.00
College Total	38.68	41.43	42.73	43.62	42.15	48.29	51.99	52.96	55.25	49.35	53.21	3.86	14.53

NOTES:

2023 - The drop in FTE is in the Fire Service Institute.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>School of Labor &amp; Empl. Rel.</b>													
<i>Faculty</i>													
Faculty, Tenured	6.25	6.25	5.49	5.16	7.49	9.24	10.24	10.19	11.45	13.45	13.87	0.42	7.62
Faculty, Tenure-Track	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	8.00	1.00	(2.24)
Faculty, Other	2.40	4.05	2.95	1.95	1.85	2.95	5.00	4.00	4.55	3.80	2.95	(0.85)	0.55
Subtotal	18.89	18.80	18.94	18.11	19.84	20.44	22.49	21.44	23.25	24.25	24.82	0.57	5.93
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	4.50	4.50	5.50	5.50	5.15	6.05	5.55	5.55	6.40	7.40	1.00	3.40
Professional	0.75	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.00	0.20
Subtotal	5.75	6.50	6.50	6.50	6.50	6.15	7.05	6.55	6.55	8.35	9.35	1.00	3.60
<i>Civil Service Staff</i>													
Nonacademic Staff	5.65	5.65	4.65	5.15	4.78	4.78	4.78	4.78	5.28	4.68	7.98	3.30	2.33
Subtotal	5.65	5.65	4.65	5.15	4.78	4.78	4.78	4.78	5.28	4.68	7.98	3.30	2.33
<i>Graduate Assistant</i>													
Graduate Assistant	2.52	2.90	3.02	5.15	6.04	5.31	5.42	5.94	5.10	5.41	7.35	1.94	4.83
Subtotal	2.52	2.90	3.02	5.15	6.04	5.31	5.42	5.94	5.10	5.41	7.35	1.94	4.83
College Total	32.81	33.85	33.11	34.90	37.16	36.68	39.74	38.71	40.17	42.69	49.49	6.81	16.69



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>School of Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	9.00	9.25	8.88	9.75	11.38	12.25	12.98	15.51	14.02	11.85	12.09	0.24	3.09
Faculty, Tenure-Track	5.04	6.71	7.88	5.88	6.00	9.33	8.25	5.00	4.72	6.88	7.33	0.46	2.30
Faculty, Other	13.55	14.18	16.56	17.26	15.70	16.10	16.95	19.00	19.60	22.10	23.23	1.13	9.67
Subtotal	27.59	30.14	33.31	32.89	33.08	37.68	38.18	39.51	38.34	40.83	42.65	1.83	15.07
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.98	1.00	1.00	1.00	1.00	0.92	0.92	0.96	0.04	(0.04)
Administrator, Other	5.47	4.95	3.95	4.40	4.60	7.65	8.65	6.09	6.11	7.09	8.91	1.83	3.45
Professional	2.80	2.65	2.70	3.10	5.51	5.35	4.32	6.35	5.64	5.20	4.95	(0.25)	2.15
Subtotal	9.27	8.60	7.65	8.48	11.11	14.00	13.97	13.44	12.66	13.21	14.82	1.62	5.56
<i>Civil Service Staff</i>													
Nonacademic Staff	9.25	7.25	9.77	10.91	10.07	11.59	12.05	13.17	13.07	14.35	16.05	1.70	6.80
Subtotal	9.25	7.25	9.77	10.91	10.07	11.59	12.05	13.17	13.07	14.35	16.05	1.70	6.80
<i>Graduate Assistant</i>													
Graduate Assistant	5.75	6.01	6.17	5.50	2.51	5.75	5.38	5.00	4.88	4.17	5.00	0.83	(0.75)
Subtotal	5.75	6.01	6.17	5.50	2.51	5.75	5.38	5.00	4.88	4.17	5.00	0.83	(0.75)
College Total	51.85	52.00	56.90	57.77	56.77	69.02	69.58	71.12	68.95	72.55	78.52	5.97	26.67

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Provost Academic Programs</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	2.50	1.50	1.00	1.00	1.00	0.96	0.96	0.00	0.00	0.00	0.00	0.00	(2.50)
Professional	3.28	4.00	3.95	4.38	2.00	2.41	4.41	0.00	0.00	0.00	0.00	0.00	(3.28)
Subtotal	5.78	5.50	4.95	5.38	3.00	3.37	5.37	0.00	0.00	0.00	0.00	0.00	(5.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.50	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	4.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	6.28	5.50	5.45	8.00	3.00	4.37	9.87	0.00	0.00	0.00	0.00	0.00	(6.28)

NOTES:

2021 - Informatics moved from the Provost's Academic Programs to the Ischool.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Center Innov in Teach Learn</b>													
<i>Faculty</i>													
Faculty, Other	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
<i>Academic Professional</i>													
Administrator, Other	1.00	6.00	12.00	12.00	10.00	14.00	14.95	14.95	15.00	14.00	12.00	(2.00)	11.00
Professional	26.00	31.00	47.00	50.00	52.00	54.00	44.00	45.00	44.00	33.40	35.00	1.60	9.00
Subtotal	27.00	37.00	59.00	62.00	62.00	68.00	58.95	59.95	59.00	47.40	47.00	(0.40)	20.00
<i>Civil Service Staff</i>													
Nonacademic Staff	15.75	14.00	15.00	13.00	14.00	12.00	20.00	21.00	20.00	20.00	23.00	3.00	7.25
Subtotal	15.75	14.00	15.00	13.00	14.00	12.00	20.00	21.00	20.00	20.00	23.00	3.00	7.25
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	1.30	2.00	3.25	3.21	3.01	4.30	4.25	3.00	2.58	3.92	1.34	1.67
Subtotal	2.25	1.30	2.00	3.25	3.21	3.01	4.30	4.25	3.00	2.58	3.92	1.34	1.67
College Total	47.00	52.30	76.00	78.25	79.21	84.01	85.25	87.20	84.00	71.98	74.92	2.94	27.92

NOTES:

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>School of Information Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	14.04	15.86	13.25	14.67	15.75	17.77	22.16	20.47	23.39	24.67	26.25	1.58	12.21
Faculty, Tenure-Track	7.95	6.75	8.87	10.75	8.75	7.25	11.75	12.75	15.57	14.75	17.59	2.84	9.64
Faculty, Other	13.60	13.76	14.67	13.50	16.34	16.50	16.92	22.57	21.79	27.98	31.86	3.88	18.26
Subtotal	35.59	36.37	36.79	38.92	40.84	41.52	50.82	55.78	60.76	67.40	75.70	8.30	40.12
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	1.00	1.00	0.00	0.00
Administrator, Other	7.43	9.50	9.50	9.50	11.00	13.00	16.75	18.42	18.69	20.00	19.98	(0.02)	12.55
Professional	20.97	21.39	16.20	18.59	20.47	23.10	17.60	21.38	15.78	18.45	17.02	(1.43)	(3.95)
Subtotal	29.39	31.89	26.70	29.09	32.47	37.10	35.35	40.80	35.37	39.45	38.00	(1.45)	8.61
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	9.00	10.00	9.00	10.00	18.00	22.25	23.75	23.24	27.75	4.51	17.75
Subtotal	10.00	10.00	9.00	10.00	9.00	10.00	18.00	22.25	23.75	23.24	27.75	4.51	17.75
<i>Graduate Assistant</i>													
Graduate Assistant	27.55	26.24	24.34	23.45	30.32	31.04	30.13	38.94	50.42	54.10	68.04	13.94	40.50
Subtotal	27.55	26.24	24.34	23.45	30.32	31.04	30.13	38.94	50.42	54.10	68.04	13.94	40.50
College Total	102.53	104.50	96.83	101.46	112.63	119.66	134.30	157.77	170.30	184.18	209.49	25.31	106.97

NOTES:

2021 - Informatics moved to the Ischool from the Provost's Academic Programs.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>Illinois International</b>														
<i>Faculty</i>														
Faculty, Other	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	16.11	16.98	17.25	18.00	15.60	7.00	14.00	11.00	9.00	11.00	10.00	(1.00)	(6.11)	
Professional	7.99	7.20	7.57	15.73	10.40	6.77	4.00	3.00	4.00	2.00	2.00	0.00	(5.99)	
Subtotal	24.10	24.18	24.82	33.73	26.00	13.77	18.00	14.00	13.00	13.00	12.00	(1.00)	(12.10)	
<i>Civil Service Staff</i>														
Nonacademic Staff	11.60	11.60	13.70	13.25	13.50	9.00	19.00	21.00	16.00	31.00	40.00	9.00	28.40	
Subtotal	11.60	11.60	13.70	13.25	13.50	9.00	19.00	21.00	16.00	31.00	40.00	9.00	28.40	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	0.00	0.75	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)	
Subtotal	0.50	1.00	0.00	0.75	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)	
College Total	37.20	37.78	39.52	48.73	39.50	23.27	37.00	35.00	29.00	44.00	52.00	8.00	14.80	

NOTES:

- 2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.
- 2020 - 20 FTE for employees in the international student and scholar services switched from nonstate to state funding.
- 2023 - The increase in FTE is the results of switching from nonstate to state funds.
- 2024 - The increase is mainly tied to international student advisors and office support personnel (8 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	55.24	53.00	51.16	50.21	45.76	45.15	48.51	47.53	50.51	48.71	48.26	(0.45)	(6.98)
Faculty, Tenure-Track	18.00	19.00	21.95	21.00	23.00	23.00	23.00	22.96	22.84	24.94	22.96	(1.98)	4.96
Faculty, Other	5.00	3.00	4.00	3.00	3.00	2.00	4.00	4.50	5.50	3.50	5.25	1.75	0.25
Subtotal	78.24	75.00	77.11	74.21	71.76	70.15	75.51	74.99	78.85	77.15	76.47	(0.68)	(1.77)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	7.50	8.50	7.50	8.00	12.00	11.50	10.50	11.00	11.00	10.00	(1.00)	1.50
Professional	43.27	49.57	59.91	60.11	61.05	54.81	51.51	52.98	45.99	44.48	41.05	(3.43)	(2.22)
Subtotal	52.77	58.07	69.41	68.61	70.05	67.81	64.01	64.48	57.99	56.48	52.05	(4.43)	(0.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	163.48	164.51	167.02	157.03	152.45	154.02	146.77	147.95	138.28	139.68	148.36	8.68	(15.12)
Subtotal	163.48	164.51	167.02	157.03	152.45	154.02	146.77	147.95	138.28	139.68	148.36	8.68	(15.12)
<i>Graduate Assistant</i>													
Graduate Assistant	22.88	31.01	28.46	27.42	23.98	25.74	27.71	28.91	26.19	27.87	28.24	0.37	5.36
Subtotal	22.88	31.01	28.46	27.42	23.98	25.74	27.71	28.91	26.19	27.87	28.24	0.37	5.36
College Total	317.37	328.59	342.00	327.27	318.24	317.72	314.00	316.33	301.31	301.18	305.12	3.94	(12.25)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Carle Illinois Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	1.84	1.74	1.84
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	3.00	4.00	4.48	5.48	15.02	20.32	25.10	4.78	25.10
Subtotal	0.00	0.00	0.00	0.00	3.00	4.25	4.73	5.73	15.27	20.67	27.19	6.52	27.19
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.51	0.51	0.00	0.51
Administrator, Other	0.00	0.00	0.00	0.00	0.00	10.00	11.50	17.50	17.50	21.39	21.30	(0.09)	21.30
Professional	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.35	7.05	6.40	12.15	5.75	12.15
Subtotal	0.00	0.00	0.00	0.00	0.00	10.00	18.50	25.75	24.55	28.30	33.96	5.66	33.96
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	16.00	27.00	31.00	37.00	43.00	6.00	43.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	16.00	27.00	31.00	37.00	43.00	6.00	43.00
College Total	0.00	0.00	0.00	0.00	3.00	14.25	39.23	58.48	70.82	85.97	104.15	18.19	104.15

NOTES:

2018 - Carle Illinois College of Medicine was formed in FY2015-16.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.89	19.20	18.45	13.85	20.25	34.36	33.01	38.36	26.89	29.51	31.57	2.06	13.68
Professional	14.75	18.65	15.65	16.30	15.79	14.82	19.34	14.34	19.00	13.98	14.23	0.25	(0.53)
Subtotal	33.64	38.85	35.00	31.15	37.04	50.18	53.35	53.70	46.89	44.49	46.80	2.31	13.16
<i>Civil Service Staff</i>													
Nonacademic Staff	112.95	113.70	111.15	96.78	109.56	150.86	161.29	166.11	88.41	101.51	116.89	15.38	3.94
Subtotal	112.95	113.70	111.15	96.78	109.56	150.86	161.29	166.11	88.41	101.51	116.89	15.38	3.94
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	(0.25)	0.00
<b>College Total</b>	<b>146.59</b>	<b>152.55</b>	<b>146.15</b>	<b>127.93</b>	<b>146.60</b>	<b>201.04</b>	<b>214.64</b>	<b>219.81</b>	<b>135.55</b>	<b>146.25</b>	<b>163.69</b>	<b>17.44</b>	<b>17.10</b>

NOTES:

- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2017 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2022 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.
- 2023 - Half of the increase is in Illinois Human Resources (5.3 FTE).
- 2024 - The increase in FTE is in the HR and Strategic Communications and Marketing departments (20.1 FTE).



## University of Illinois FTE Staffing Trends, February 2014-2024

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Provost &amp; VC Acad Affairs</b>													
<i>Faculty</i>													
Faculty, Other	1.00	0.63	1.00	1.00	2.65	0.24	0.50	0.74	1.92	1.74	1.50	(0.24)	0.50
Subtotal	1.00	0.63	1.00	1.00	2.65	0.24	0.50	0.74	1.92	1.74	1.50	(0.24)	0.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	60.37	65.31	61.60	68.98	70.33	58.33	59.55	59.55	48.88	52.48	47.88	(4.60)	(12.49)
Professional	88.74	91.17	81.69	80.97	86.27	82.85	64.35	59.34	38.00	37.95	34.95	(3.00)	(53.79)
Subtotal	150.10	157.47	144.29	150.95	157.60	142.18	124.90	119.89	87.88	91.43	83.83	(7.60)	(66.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	101.96	96.16	90.76	86.06	78.81	51.70	69.00	79.81	94.51	112.49	116.49	4.00	14.53
Subtotal	101.96	96.16	90.76	86.06	78.81	51.70	69.00	79.81	94.51	112.49	116.49	4.00	14.53
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.25	0.92	0.58	0.83	1.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.25	0.92	0.58	0.83	1.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	253.56	254.51	236.97	238.59	239.89	195.12	194.90	200.44	184.31	205.66	201.82	(3.84)	(51.75)

NOTES:

2016 - Shared services moved to the Office of the CIO in fall 2015.

2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

2022 - Allerton Park & Retreat Center, and the Illini Center moved from Provost's office to VC Admin & Operations (19.7 FTE). The rest of the decrease was in the Admission's, Registrar's and Provost's Admin Office.

2023 - The majority of increase was in the Admission's, Registrar's and Provost's Admin Office.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Services</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
College Total	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
<b>VC for Research and Innovation</b>														
<i>Faculty</i>														
Faculty, Tenured	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)
Faculty, Other	0.00	0.00	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.17	0.67
Subtotal	0.07	0.07	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.17	0.60
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00		(1.00)	0.00
Administrator, Other	24.62	29.75	30.77	32.36	50.46	45.27	53.83	54.63	53.37	51.02	56.58		5.56	31.96
Professional	57.00	59.88	59.71	54.27	72.41	71.86	62.21	55.71	30.39	22.80	21.50		(1.30)	(35.50)
Subtotal	82.62	90.62	91.48	87.62	123.87	118.12	117.03	111.33	84.75	75.82	79.08		3.26	(3.54)
<i>Civil Service Staff</i>														
Nonacademic Staff	35.44	35.44	39.39	35.91	37.83	39.83	57.23	69.58	88.09	91.77	103.62		11.85	68.18
Subtotal	35.44	35.44	39.39	35.91	37.83	39.83	57.23	69.58	88.09	91.77	103.62		11.85	68.18
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00		0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00		0.00	0.00
College Total	118.13	126.13	131.90	123.53	161.70	157.95	174.26	181.41	173.34	168.09	183.37		15.28	65.24

NOTES:

2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).

2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

2023 - The decrease in state funds is the result of switching FTE to nonstate funds.

2024 - About half of the FTE increase is for grants and contract associates and program coordinators (7.6 FTE)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	8.13	6.68	6.68	7.08	7.08	9.13	7.63	8.63	0.00	0.00	0.00	0.00	(8.13)
Professional	13.96	16.86	16.61	13.17	16.46	16.07	10.00	8.00	0.00	0.00	0.00	0.00	(13.96)
Subtotal	22.09	23.53	23.28	20.25	23.54	25.20	17.63	16.63	0.00	0.00	0.00	0.00	(22.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.60	2.75	2.75	2.75	2.50	3.30	4.30	7.30	0.00	0.00	0.00	0.00	(5.60)
Subtotal	5.60	2.75	2.75	2.75	2.50	3.30	4.30	7.30	0.00	0.00	0.00	0.00	(5.60)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	27.69	26.28	26.03	23.00	26.04	28.75	21.93	23.93	0.00	0.00	0.00	0.00	(27.69)

NOTES:

2022 - Public Affairs moved under the Chancellor's office.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>VC Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.08	0.08	0.08	0.08	0.08	0.08	0.01	0.01	0.01	0.01	0.01	0.00	(0.07)
Administrator, Other	22.16	20.51	21.16	23.91	23.16	24.18	22.85	22.18	14.52	18.94	18.47	(0.48)	(3.69)
Professional	7.00	5.00	7.50	9.33	6.83	4.33	7.33	7.33	8.00	6.10	4.83	(1.27)	(2.17)
Subtotal	29.24	25.59	28.74	33.32	30.07	28.59	30.19	29.52	22.53	25.05	23.31	(1.75)	(5.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.94	8.20	10.20	10.10	9.36	10.36	13.46	14.39	18.73	28.39	21.92	(6.48)	11.98
Subtotal	9.94	8.20	10.20	10.10	9.36	10.36	13.46	14.39	18.73	28.39	21.92	(6.48)	11.98
<i>Graduate Assistant</i>													
Graduate Assistant	3.66	3.84	1.50	1.50	6.08	7.58	6.00	6.50	2.25	1.00	1.50	0.50	(2.16)
Subtotal	3.66	3.84	1.50	1.50	6.08	7.58	6.00	6.50	2.25	1.00	1.50	0.50	(2.16)
College Total	42.84	37.63	40.44	44.92	45.51	46.53	49.65	50.41	43.51	54.45	46.73	(7.72)	3.89

NOTES:

2023 - Half of the increase in state funds is switching FTE from nonstate funds.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>VC Admin and Operations</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.08	17.29	14.90	(2.40)	14.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	4.00	4.15	0.15	4.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.59	22.29	20.05	(2.25)	20.05
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	130.81	135.94	5.13	135.94
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	130.81	135.94	5.13	135.94
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.14	153.10	155.98	2.88	155.98

NOTES:

2022 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

2023 - The FTE increase is in the New Office of Strategic Project Management (4 FTE) , VC Admin and Operations Admin (3 FTE), and Swanlund IT (2 FTE).

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Facilities</b>													
<i>Academic Professional</i>													
Administrator, Other	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20	0.00	(0.20)	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20	0.00	(0.20)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.50	1.50	0.50	0.50	0.50	0.50	1.50	0.50	0.50	0.20	0.00	(0.20)	(1.50)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>OVCRI Institutes</b>													
<i>Faculty</i>													
Faculty, Other	18.53	22.33	20.26	23.72	15.12	21.39	17.15	17.77	16.20	10.90	22.94	12.04	4.41
Subtotal	18.53	22.33	20.26	23.72	15.12	21.39	17.15	17.77	16.20	10.90	22.94	12.04	4.41
<i>Academic Professional</i>													
Administrator, RAMP	0.98	3.85	3.90	3.00	1.00	1.00	1.00	0.85	1.00	0.00	0.00	0.00	(0.98)
Administrator, Other	53.09	50.99	45.34	51.68	53.80	53.77	55.31	55.02	53.69	51.36	59.52	8.16	6.43
Professional	251.07	243.15	234.50	225.12	228.65	242.59	222.01	219.19	189.24	202.92	208.54	5.62	(42.53)
Subtotal	305.14	297.99	283.74	279.80	283.45	297.36	278.32	275.06	243.93	254.28	268.07	13.79	(37.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	84.49	93.13	88.41	98.31	105.99	104.10	138.31	155.65	169.23	187.81	221.13	33.31	136.63
Subtotal	84.49	93.13	88.41	98.31	105.99	104.10	138.31	155.65	169.23	187.81	221.13	33.31	136.63
<i>Graduate Assistant</i>													
Graduate Assistant	2.94	5.29	9.30	11.92	7.09	5.35	10.42	8.45	9.00	10.95	9.82	(1.14)	6.88
Subtotal	2.94	5.29	9.30	11.92	7.09	5.35	10.42	8.45	9.00	10.95	9.82	(1.14)	6.88
College Total	411.10	418.73	401.72	413.74	411.64	428.20	444.21	456.92	438.36	463.95	521.95	58.00	110.85

NOTES:

- 2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16
- 2023 - The majority of the change is the result of the Supercomputing Applications switching from nonstate to state funded FTE.
- 2024 - The largest FTE increases are in IGB (14.1 FTE), Beckman Institute (13.5FTE) and NCSA (9.2 FTE).



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	5.00	5.00	5.00	5.30	5.30	5.50	4.50	7.00	8.00	1.00	8.00
Subtotal	0.00	0.00	5.00	5.00	5.00	5.30	5.30	5.50	4.50	7.00	8.00	1.00	8.00
College Total	1.00	1.00	6.00	5.00	5.00	5.30	5.30	5.75	4.50	7.00	8.00	1.00	7.00

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Ofc VC Inst Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	25.60	45.10	61.10	59.10	54.60	57.60	61.60	62.25	60.25	63.48	65.98	2.50	40.38
Professional	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	26.10	46.60	62.60	59.10	55.10	59.10	62.10	62.75	60.75	63.98	66.98	3.00	40.88
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	9.00	11.00	2.00	2.00
Subtotal	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	9.00	11.00	2.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	35.60	59.10	74.10	71.60	65.60	67.60	69.10	71.75	68.75	72.98	77.98	5.00	42.38

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Technology Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.20	1.00	13.40	13.40	11.40	12.34	10.40	12.50	10.50	10.50	9.70	(0.80)	8.50
Professional	5.00	2.00	38.00	31.00	23.70	25.19	20.80	13.80	8.80	4.85	5.00	0.15	0.00
Subtotal	6.20	3.00	51.40	44.40	35.10	37.53	31.20	26.30	19.30	15.35	14.70	(0.65)	8.50
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	21.00	21.00	22.00	21.00	31.25	55.25	73.79	105.80	92.34	(13.46)	90.34
Subtotal	2.00	2.00	21.00	21.00	22.00	21.00	31.25	55.25	73.79	105.80	92.34	(13.46)	90.34
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	8.20	5.00	72.40	65.40	57.10	58.53	62.45	81.55	93.09	121.15	107.29	(13.86)	99.09

NOTES:

2016 - Increase in staff is due to switching of fund sources.

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

2024 - The FTE decrease is for employees in the TS IT Service Delivery switching to nonstate funding.

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Div Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	(0.25)	0.00
College Total	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	(0.25)	0.00

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Vice Chancellor for Diversity</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	7.00	8.00	13.00	11.00	10.00	9.00	(1.00)	9.00
Professional	0.00	0.00	0.00	0.00	0.00	12.75	9.00	6.00	9.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	19.75	18.00	20.00	21.00	17.00	16.00	(1.00)	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	20.00	23.00	3.00	23.00
Subtotal	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	20.00	23.00	3.00	23.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.50	1.09	0.59	1.09
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.50	1.09	0.59	1.09
College Total	0.00	0.00	0.00	0.00	0.00	24.75	27.00	34.50	37.25	37.50	40.09	2.59	40.09

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chanceller for Diversity was new in FY 2019

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	1,344.88	1,333.79	1,326.76	1,312.82	1,307.47	1,303.47	1,300.90	1,329.92	1,329.87	1,294.57	1,322.58	28.02	(22.29)
Faculty, Tenure-Track	441.03	483.40	518.66	518.95	508.15	536.18	542.78	554.62	510.69	508.37	584.73	76.36	143.70
Faculty, Other	596.21	636.59	659.75	663.34	667.47	691.70	759.82	788.97	801.27	855.27	908.65	53.38	312.44
Subtotal	2,382.11	2,453.79	2,505.17	2,495.10	2,483.08	2,531.35	2,603.50	2,673.51	2,641.84	2,658.20	2,815.96	157.76	433.85
<i>Academic Professional</i>													
Administrator, RAMP	19.56	23.41	22.46	22.03	22.30	23.33	24.26	24.31	25.17	26.66	25.98	(0.68)	6.42
Administrator, Other	670.27	710.53	727.22	741.28	773.61	815.77	846.34	876.46	807.35	798.09	813.18	15.09	142.91
Professional	1,147.05	1,147.01	1,151.94	1,126.38	1,176.76	1,220.17	1,120.97	1,052.67	882.08	847.75	860.81	13.06	(286.24)
Subtotal	1,836.87	1,880.95	1,901.62	1,889.69	1,972.67	2,059.27	1,991.57	1,953.45	1,714.60	1,672.51	1,699.97	27.47	(136.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	1,755.24	1,854.48	2,127.86	2,386.42	258.56	1,018.89
Subtotal	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	1,755.24	1,854.48	2,127.86	2,386.42	258.56	1,018.89
<i>Graduate Assistant</i>													
Graduate Assistant	1,196.90	1,236.11	1,211.29	1,214.58	1,239.51	1,283.67	1,292.78	1,245.91	1,330.98	1,354.20	1,411.18	56.98	214.28
Med/Vet Resident	20.12	21.82	24.37	23.18	22.78	26.07	23.24	22.34	20.00	21.33	21.83	0.50	1.72
Subtotal	1,217.02	1,257.93	1,235.66	1,237.76	1,262.29	1,309.74	1,316.02	1,268.25	1,350.98	1,375.54	1,433.01	57.48	216.00
<b>University Total</b>	<b>6,803.53</b>	<b>6,967.02</b>	<b>7,017.43</b>	<b>6,944.62</b>	<b>7,033.60</b>	<b>7,257.73</b>	<b>7,526.27</b>	<b>7,650.44</b>	<b>7,561.89</b>	<b>7,834.10</b>	<b>8,335.37</b>	<b>501.26</b>	<b>1,531.84</b>

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

**University of Illinois FTE Staffing Trends, February 2014-2024**

**University of Illinois Extension**

**State & Tuition Funds**

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
<b>Agr Consumer &amp; Env Sciences</b>													
<i>Academic Professional</i>													
Administrator, Other	14.00	13.00	12.75	10.25	8.75	10.55	9.55	11.55	7.95	7.95	8.85	0.90	(5.15)
Professional	59.60	61.46	58.43	62.08	61.93	35.35	35.98	36.20	28.85	25.93	28.33	2.40	(31.27)
Subtotal	73.60	74.46	71.18	72.33	70.68	45.90	45.53	47.75	36.80	33.88	37.18	3.30	(36.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.20	20.20	19.10	20.10	18.90	22.00	26.77	35.10	35.10	37.00	32.95	(4.05)	13.75
Subtotal	19.20	20.20	19.10	20.10	18.90	22.00	26.77	35.10	35.10	37.00	32.95	(4.05)	13.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	93.05	94.66	90.28	92.43	89.58	67.90	72.30	82.85	71.90	70.88	70.13	(0.75)	(22.92)

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Healthcare Systems, UIC - MC</b>													
<i>Academic Professional</i>													
Administrator, Other	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	(0.20)
Professional	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	0.00	0.20	0.20	0.20
Subtotal	0.38	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	0.00	0.38	0.38	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
College Total	0.38	0.00	0.00	0.00	0.00	0.01	0.00	2.00	1.00	0.00	0.38	0.38	0.00



## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Healthcare System, UIC-MSHC</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.50	0.50	0.50

## University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>University Total</b>													
<i>Academic Professional</i>													
Administrator, Other	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.18	0.18	(0.20)
Professional	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	0.00	0.20	0.20	0.20
Subtotal	0.38	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.15	0.00	0.38	0.38	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.20	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.20	0.00	0.50	0.50	0.50
University Total	0.38	0.00	0.00	0.00	0.00	0.01	0.00	2.00	1.35	0.00	0.88	0.88	0.50

## University of Illinois FTE Staffing Trends, February 2014-2024

Total UI System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Total UI System w/o Ext., Hosp.</b>													
<i>Faculty</i>													
Faculty, Tenured	2,184.63	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	2,206.72	2,204.40	2,177.82	2,217.84	40.02	33.21
Faculty, Tenure-Track	764.41	804.22	854.64	873.29	830.70	864.55	887.50	884.83	819.67	831.55	934.28	102.73	169.87
Faculty, Other	1,430.00	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	1,753.73	1,793.72	1,873.34	1,948.03	74.69	518.03
Subtotal	4,379.04	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	4,845.28	4,817.80	4,882.71	5,100.15	217.44	721.11
<i>Academic Professional</i>													
Administrator, RAMP	66.67	67.58	68.90	64.59	64.62	65.51	73.71	74.60	76.48	78.60	81.57	2.97	14.90
Administrator, Other	1,442.81	1,490.53	1,505.77	1,505.92	1,511.49	1,591.26	1,688.25	1,755.60	1,660.35	1,724.18	1,780.90	56.73	338.10
Professional	2,128.31	2,043.93	1,950.47	1,897.10	1,936.94	1,980.52	1,842.26	1,730.46	1,519.81	1,470.22	1,494.12	23.90	(634.19)
Subtotal	3,637.79	3,602.04	3,525.15	3,467.61	3,513.05	3,637.30	3,604.22	3,560.67	3,256.64	3,273.00	3,356.59	83.59	(281.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,964.46	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	3,775.52	3,772.31	4,013.87	4,311.38	297.51	1,346.92
Subtotal	2,964.46	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	3,775.52	3,772.31	4,013.87	4,311.38	297.51	1,346.92
<i>Graduate Assistant</i>													
Graduate Assistant	1,976.05	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	1,995.15	2,089.85	2,133.84	2,179.39	45.55	203.34
Med/Vet Resident	20.12	24.82	27.37	27.40	23.78	26.07	23.71	27.40	25.15	25.33	27.83	2.50	7.72
Subtotal	1,996.17	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	2,022.55	2,115.00	2,159.17	2,207.22	48.05	211.05
System Total	12,977.45	13,115.30	13,152.43	13,021.08	13,098.30	13,562.56	14,123.83	14,204.02	13,961.75	14,328.75	14,975.35	646.60	1,997.89

## University of Illinois FTE Staffing Trends, February 2014-2024

Total UI System	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
<b>Total UI System</b>													
<i>Faculty</i>													
Faculty, Tenured	2,184.63	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	2,206.72	2,204.40	2,177.82	2,217.84	40.02	33.21
Faculty, Tenure-Track	764.41	804.22	854.64	873.29	830.70	864.55	887.50	884.83	819.67	831.55	934.28	102.73	169.87
Faculty, Other	1,430.00	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	1,753.73	1,793.72	1,873.34	1,948.03	74.69	518.03
Subtotal	4,379.04	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	4,845.28	4,817.80	4,882.71	5,100.15	217.44	721.11
<i>Academic Professional</i>													
Administrator, RAMP	66.67	67.58	68.90	64.59	64.62	65.51	73.71	74.60	76.48	78.60	81.57	2.97	14.90
Administrator, Other	1,457.19	1,503.53	1,518.52	1,516.17	1,520.24	1,601.81	1,697.80	1,767.15	1,668.45	1,732.13	1,789.94	57.81	332.75
Professional	2,187.92	2,105.39	2,008.90	1,959.18	1,998.87	2,015.88	1,878.24	1,767.66	1,548.66	1,496.16	1,522.65	26.50	(665.27)
Subtotal	3,711.77	3,676.50	3,596.32	3,539.94	3,583.74	3,683.20	3,649.75	3,609.42	3,293.59	3,306.89	3,394.16	87.27	(317.62)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,983.66	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	3,811.62	3,808.61	4,050.87	4,344.83	293.96	1,361.17
Subtotal	2,983.66	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	3,811.62	3,808.61	4,050.87	4,344.83	293.96	1,361.17
<i>Graduate Assistant</i>													
Graduate Assistant	1,976.30	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	1,995.15	2,089.85	2,133.84	2,179.39	45.55	203.09
Med/Vet Resident	20.12	24.82	27.37	27.40	23.78	26.07	23.71	27.40	25.15	25.33	27.83	2.50	7.72
Subtotal	1,996.42	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	2,022.55	2,115.00	2,159.17	2,207.22	48.05	210.80
<b>System Total</b>	<b>13,070.89</b>	<b>13,209.96</b>	<b>13,242.71</b>	<b>13,113.51</b>	<b>13,187.88</b>	<b>13,630.46</b>	<b>14,196.12</b>	<b>14,288.87</b>	<b>14,035.00</b>	<b>14,399.64</b>	<b>15,046.36</b>	<b>646.73</b>	<b>1,975.47</b>