

# University of Illinois FTE Staffing Trends, February 2012-2022

## State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In Spring 2010, Urbana-Champaign implemented a voluntary retirement program that resulted in a significant drop in FTE. Some of the FTE growth in the following years is related to filling positions vacated by these programs. In late Fall 2020, all three universities offered similar voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Between February 2011 and February 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

## University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Executive Offices</b>													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	4.75	5.75	5.75	4.35	4.35	5.35	4.35	4.10	4.85	4.85	3.85	(1.00)	(0.90)
Administrator, Other	27.90	29.50	27.45	26.80	27.52	24.62	25.77	26.77	28.60	30.50	16.12	(14.38)	(11.78)
Professional	4.75	5.85	6.35	4.10	4.00	3.80	7.50	6.50	4.50	6.50	3.00	(3.50)	(1.75)
Subtotal	37.40	41.10	39.55	35.25	35.87	33.77	37.62	37.37	37.95	41.85	22.97	(18.88)	(14.43)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.43	18.67	18.70	21.19	15.94	12.94	13.94	14.24	14.04	15.05	11.65	(3.40)	(5.78)
Subtotal	17.43	18.67	18.70	21.19	15.94	12.94	13.94	14.24	14.04	15.05	11.65	(3.40)	(5.78)
College Total	57.83	62.77	61.25	59.44	53.81	48.71	53.56	53.61	52.99	58.90	36.62	(22.28)	(21.21)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2022 - Office of Governmental Relations and Office for University Relations moved to VP of External Relations in Communications in January 2022.

## University of Illinois FTE Staffing Trends, February 2012-2022

### System Offices

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Univ Ofc Planning &amp; Budgeting</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.00	8.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	7.00	5.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	19.00	18.00	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Audits</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	15.55	15.55	14.55	13.50	13.50	9.50	14.55	15.80	14.80	15.55	15.80	0.25	0.25
Subtotal	19.55	19.55	18.55	17.50	17.50	13.50	18.55	19.80	18.80	19.55	19.80	0.25	0.25
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	20.55	20.55	19.55	18.50	18.50	14.50	19.55	20.80	19.80	20.55	20.80	0.25	0.25

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Admin Info Technology Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.00	34.00	36.00	41.00	45.00	39.00	0.00	0.00	42.00	42.00	41.00	(1.00)	11.00
Professional	152.75	147.00	136.00	129.64	120.00	115.80	0.00	0.00	111.00	97.48	84.00	(13.48)	(68.75)
Subtotal	183.75	182.00	174.00	172.64	167.00	156.80	0.00	0.00	154.00	140.48	126.00	(14.48)	(57.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	12.00	16.00	12.00	14.00	13.00	0.00	0.00	55.00	73.00	81.00	8.00	72.00
Subtotal	9.00	12.00	16.00	12.00	14.00	13.00	0.00	0.00	55.00	73.00	81.00	8.00	72.00
College Total	192.75	194.00	190.00	184.64	181.00	169.80	0.00	0.00	209.00	213.48	207.00	(6.48)	14.25

NOTES:

- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

## University of Illinois FTE Staffing Trends, February 2012-2022

### System Offices

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Business &amp; Financial Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	73.08	76.96	100.27	91.96	88.60	81.70	51.19	55.44	37.00	36.00	23.00	(13.00)	(50.08)
Professional	67.00	69.89	69.84	72.24	68.23	61.48	32.16	35.26	25.80	25.30	8.00	(17.30)	(59.00)
Subtotal	141.08	147.85	171.11	165.20	157.83	144.18	84.35	91.71	62.80	61.30	31.00	(30.30)	(110.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	163.22	152.86	150.22	159.57	145.14	138.26	109.08	119.03	35.00	38.50	23.90	(14.60)	(139.32)
Subtotal	163.22	152.86	150.22	159.57	145.14	138.26	109.08	119.03	35.00	38.50	23.90	(14.60)	(139.32)
College Total	304.30	300.71	321.33	324.77	302.97	282.44	193.43	210.73	97.80	99.80	54.90	(44.90)	(249.40)

NOTES:

- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2022 - Several department terminations and moves took place including 1) Contract Services Office - Chicago moved to UIC in November 2021 2) System Government Costing moved to Controller in December 2021 3) Organizational Effectiveness terminated in December 2021.

## University of Illinois FTE Staffing Trends, February 2012-2022

### System Offices

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Univ Ofc for Human Resources</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.65	7.55	6.25	6.25	6.25	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.65)
Professional	8.90	7.65	10.90	9.90	8.90	8.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.90)
Subtotal	16.55	16.20	18.15	17.15	16.15	15.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.55)
<i>Civil Service Staff</i>														
Nonacademic Staff	4.00	5.00	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	5.00	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	20.55	21.20	22.65	23.15	21.15	21.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.55)

NOTES:

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Exec VP &amp; VP Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	7.25	7.75	6.31	4.97	4.33	3.34	4.33	0.00	0.00	0.00	0.00	0.00	(7.25)
Faculty, Tenure-Track	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	(1.50)
Faculty, Other	0.50	0.76	0.35	0.55	0.41	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(0.34)
Subtotal	9.25	9.01	7.17	6.03	5.25	4.01	5.00	0.16	0.16	0.16	0.16	0.00	(9.09)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	1.00	2.00	1.00	3.00	2.50	3.00	3.00	3.00	0.00	1.00
Administrator, Other	18.00	18.35	16.65	15.95	14.15	14.15	61.00	26.00	30.00	32.00	31.00	(1.00)	13.00
Professional	34.65	29.90	29.66	30.81	26.65	29.10	163.77	33.22	29.22	25.52	16.56	(8.96)	(18.09)
Subtotal	54.65	50.25	48.31	47.76	42.80	44.25	227.77	61.72	62.22	60.52	50.56	(9.96)	(4.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.16	20.63	18.36	21.88	20.53	16.03	43.53	28.03	35.53	39.63	51.43	11.80	32.27
Subtotal	19.16	20.63	18.36	21.88	20.53	16.03	43.53	28.03	35.53	39.63	51.43	11.80	32.27
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	3.67	3.16	4.19	4.25	3.00	4.00	4.50	2.00	0.50	0.50	0.00	(3.50)
Subtotal	4.00	3.67	3.16	4.19	4.25	3.00	4.00	4.50	2.00	0.50	0.50	0.00	(3.50)
College Total	87.06	83.56	77.00	79.87	72.83	67.29	280.30	94.41	99.91	100.81	102.65	1.84	15.59

**NOTES:**

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2019 - AITS moved from the VP for Academic Affairs to the CFO in September 2018.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago



## University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Vice Pres Econ Dev and Innov</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	(2.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	(2.00)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.00	4.00	4.00	5.00	1.00	4.25
Administrator, Other	12.60	14.40	15.70	17.45	18.25	12.21	13.90	17.40	16.00	25.39	32.60	7.21	20.00
Professional	24.00	24.00	24.00	22.30	20.00	12.60	14.95	20.25	19.50	19.46	25.96	6.50	1.96
Subtotal	37.35	39.40	40.70	40.75	39.25	24.81	29.85	39.65	39.50	48.85	63.56	14.71	26.21
<i>Civil Service Staff</i>													
Nonacademic Staff	15.20	14.40	16.40	14.50	13.50	12.45	14.95	15.00	16.00	13.00	15.80	2.80	0.60
Subtotal	15.20	14.40	16.40	14.50	13.50	12.45	14.95	15.00	16.00	13.00	15.80	2.80	0.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.83	0.50	4.25	4.00	2.43	0.00	0.00	0.00	0.00	2.25	4.67	2.42	3.84
Subtotal	0.83	0.50	4.25	4.00	2.43	0.00	0.00	0.00	0.00	2.25	4.67	2.42	3.84
College Total	53.38	54.30	61.35	59.25	55.18	37.26	44.80	54.65	55.50	66.10	84.03	17.93	30.65

**NOTES:**

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2021 - The increase in FTE is related to growth in the Discovery Partners Institute, which is under the Vice President for Economic Development and Innovation for reporting purposes.

2022 - The FTE growth is in Discovery Partners Institute with 28 additional FTE added to DPI since February 2021.

## University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Capital Prgms/Real Estate Svcs</b>													
<i>Academic Professional</i>													
Administrator, Other	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)
College Total	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)

NOTES:

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

## University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>UIF and UIAA</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.50	1.50	1.50	1.00	1.50	1.00	1.50	1.50	1.50	0.00	0.50
Administrator, Other	15.00	13.50	12.50	11.50	9.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	(15.00)
Professional	8.50	10.50	12.50	11.50	6.50	5.00	4.00	4.00	4.00	1.00	0.00	(1.00)	(8.50)
Subtotal	24.50	25.00	26.50	24.50	17.00	10.00	9.50	9.00	8.50	2.50	1.50	(1.00)	(23.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	(5.00)	(38.37)
Subtotal	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	(5.00)	(38.37)
College Total	83.37	72.87	73.57	62.57	54.14	41.47	41.97	39.97	38.87	28.00	22.00	(6.00)	(61.37)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this fiscal year.

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System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Ethics Office</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.85	2.85	2.85	2.85	2.40	2.76	2.80	3.00	3.00	0.00	2.00
Professional	0.85	0.85	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.15
Subtotal	1.85	1.85	1.85	2.85	2.85	2.85	2.40	3.76	3.80	4.00	4.00	0.00	2.15
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	1.00	0.50	0.75	0.75	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	0.50	0.75	0.75	1.00	1.00	0.00	1.00
College Total	1.85	1.85	1.85	3.85	3.85	3.85	2.90	4.51	4.55	5.00	5.00	0.00	3.15

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System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VP Chief Financial Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	1.00	1.00	7.00	6.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.52	0.00	0.00	1.00	1.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	186.52	2.00	2.00	9.00	7.00	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	14.00	12.00	13.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	14.00	12.00	13.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	205.52	4.00	4.00	23.00	19.00	21.00

NOTES:

2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

2022 - The SHIELD Departments moved to the Exec VP & VP Academic Affairs from the CFO's office. Strategic Program Planning and System Office Shared Services were new departments in December 2021.

## University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Office of Treasury Operations</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.30	11.00	0.70	11.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	7.00	(3.00)	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.30	18.00	(2.30)	18.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00	8.00	1.00	8.00
Subtotal	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00	8.00	1.00	8.00
College Total	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	27.30	26.00	(1.30)	26.00

**NOTES:**

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

2021 - The FTE increase in state funds is related to staff switching from non-state to state funding.

## University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Office of the Controller</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.43	24.56	28.61	4.05	28.61
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	5.00	2.00	(3.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.43	29.56	30.61	1.05	30.61
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.39	89.54	92.00	2.46	92.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.39	89.54	92.00	2.46	92.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.82	119.10	122.60	3.50	122.60

**NOTES:**

2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2020 - In Spring 2019, the Office of the Controller was created.

## University of Illinois FTE Staffing Trends, February 2012-2022

### System Offices

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Vice Pres External Rel &amp; Comm</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	12.50	12.50
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	16.50	16.50

NOTES:

2022 - The Vice President of External Relations and Communications was new in January 2022



## University of Illinois FTE Staffing Trends, February 2012-2022

### System Offices

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Utilities Administration-UA</b>														
<i>Academic Professional</i>														
Administrator, Other	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)

NOTES:

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

## University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	7.25	7.75	6.31	4.97	4.33	3.34	4.33	0.00	0.00	0.00	0.00	0.00	(7.25)
Faculty, Tenure-Track	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	(1.50)
Faculty, Other	3.50	3.76	3.35	3.55	2.41	2.16	2.16	2.16	1.16	4.16	2.16	(2.00)	(1.34)
Subtotal	12.25	12.01	10.17	9.03	7.25	6.01	7.00	2.16	1.16	4.16	2.16	(2.00)	(10.09)
<i>Academic Professional</i>													
Administrator, RAMP	14.50	15.75	17.25	14.85	15.85	13.35	12.85	13.60	16.35	16.35	17.35	1.00	2.85
Administrator, Other	204.23	209.26	227.67	224.76	221.62	193.38	161.26	173.37	186.83	207.75	206.33	(1.42)	2.09
Professional	333.95	319.19	308.80	299.99	272.78	250.18	236.93	262.55	216.82	206.81	165.82	(40.99)	(168.13)
Subtotal	552.68	544.20	553.72	539.60	510.25	456.91	411.04	449.52	420.01	430.91	389.50	(41.42)	(163.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	295.88	280.43	278.25	281.21	258.25	236.64	217.46	229.02	268.08	305.22	324.28	19.06	28.40
Subtotal	295.88	280.43	278.25	281.21	258.25	236.64	217.46	229.02	268.08	305.22	324.28	19.06	28.40
<i>Graduate Assistant</i>													
Graduate Assistant	4.83	4.17	7.41	8.19	6.68	3.00	4.00	4.50	2.00	2.75	5.17	2.42	0.34
Subtotal	4.83	4.17	7.41	8.19	6.68	3.00	4.00	4.50	2.00	2.75	5.17	2.42	0.34
<b>University Total</b>	865.64	840.81	849.54	838.04	782.42	702.56	639.50	685.20	691.24	743.04	721.10	(21.94)	(144.53)

**NOTES:**

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>UI Cancer Center</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.12	1.07	0.95	1.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.12	1.07	0.95	1.07
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	7.10	9.10	2.00	9.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.37	5.66	7.66	2.00	7.66
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.27	12.91	16.91	4.00	16.91
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	7.82	1.82	7.82
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	7.82	1.82	7.82
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.33	1.50	0.17	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.33	1.50	0.17	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.04	20.36	27.30	6.94	27.30

NOTES:

2020 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>UIC School of Law</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.70	29.44	(0.26)	29.44
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.87	5.72	(0.15)	5.72
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	21.55	20.63	(0.92)	20.63
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.15	57.12	55.79	(1.33)	55.79
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	23.72	22.12	(1.60)	22.12
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	9.11	7.22	(1.89)	7.22
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	33.83	30.34	(3.49)	30.34
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	74.83	70.45	(4.38)	70.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	74.83	70.45	(4.38)	70.45
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.71	165.78	156.58	(9.20)	156.58

NOTES:

2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

2022 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Business Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	32.76	28.30	31.30	32.80	33.47	33.30	34.80	37.80	42.80	45.55	49.47	3.92	16.71
Faculty, Tenure-Track	17.00	18.00	17.00	21.00	21.00	28.00	28.00	30.00	31.00	33.00	26.00	(7.00)	9.00
Faculty, Other	31.13	33.18	42.93	40.32	46.52	45.63	48.47	56.03	57.85	52.76	61.08	8.32	29.96
Subtotal	80.89	79.48	91.23	94.12	100.99	106.93	111.27	123.83	131.65	131.31	136.55	5.24	55.66
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	26.09	25.75	27.20	24.20	21.75	22.25	23.00	24.50	24.50	22.50	20.50	(2.00)	(5.59)
Professional	7.00	10.00	13.00	10.25	9.00	8.00	15.00	16.00	18.00	17.00	16.00	(1.00)	9.00
Subtotal	33.09	36.75	41.20	35.45	31.75	31.25	39.00	41.50	43.50	40.50	37.50	(3.00)	4.41
<i>Civil Service Staff</i>													
Nonacademic Staff	13.31	19.09	26.67	39.00	38.00	36.00	30.00	35.80	36.00	36.00	34.00	(2.00)	20.69
Subtotal	13.31	19.09	26.67	39.00	38.00	36.00	30.00	35.80	36.00	36.00	34.00	(2.00)	20.69
<i>Graduate Assistant</i>													
Graduate Assistant	29.39	26.50	31.41	33.74	37.08	42.42	43.99	45.56	50.36	43.11	43.37	0.26	13.98
Subtotal	29.39	26.50	31.41	33.74	37.08	42.42	43.99	45.56	50.36	43.11	43.37	0.26	13.98
College Total	156.68	161.82	190.51	202.31	207.82	216.60	224.26	246.69	261.51	250.92	251.42	0.50	94.74

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Div of Specializ Care for Chil</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.20	1.50	0.68	0.32	0.00	0.00	0.00	0.00	1.04	0.04	0.04	0.00	(1.16)
Professional	0.45	0.50	0.25	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	(0.45)
Subtotal	1.65	2.00	0.93	0.63	0.00	0.60	0.00	0.00	1.04	0.04	0.04	0.00	(1.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	215.80	205.80	141.76	132.10	122.22	119.55	121.37	136.27	161.80	166.35	122.05	(44.30)	(93.75)
Subtotal	215.80	205.80	141.76	132.10	122.22	119.55	121.37	136.27	161.80	166.35	122.05	(44.30)	(93.75)
College Total	217.45	207.80	142.69	132.73	122.22	120.15	121.37	136.27	162.84	166.39	122.09	(44.30)	(95.36)

NOTES:

2014 - Decrease in non-academic staff is due to switching of fund sources.

2016 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

2020 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Dentistry</b>													
<i>Faculty</i>													
Faculty, Tenured	26.27	27.77	27.59	25.20	25.95	27.66	30.56	31.24	28.82	30.47	30.92	0.45	4.65
Faculty, Tenure-Track	12.99	10.45	9.03	10.61	9.03	8.87	4.76	7.63	6.41	7.29	7.24	(0.04)	(5.75)
Faculty, Other	47.95	54.40	62.27	59.41	62.40	69.38	79.70	73.91	75.15	74.94	71.22	(3.72)	23.27
Subtotal	87.21	92.62	98.90	95.22	97.39	105.91	115.03	112.77	110.38	112.70	109.38	(3.32)	22.17
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.85	0.86	0.87	0.86	0.86	0.00	(0.14)
Administrator, Other	18.40	19.70	14.00	12.40	10.60	12.41	8.99	8.99	9.99	10.99	9.76	(1.24)	(8.64)
Professional	20.08	13.80	2.90	2.00	3.00	2.00	2.00	1.99	1.50	1.06	1.05	(0.01)	(19.03)
Subtotal	39.48	34.50	17.90	15.40	14.60	15.41	11.85	11.84	12.36	12.91	11.67	(1.24)	(27.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	33.30	36.00	55.59	58.19	61.20	60.30	54.96	56.51	51.50	50.07	49.13	(0.94)	15.83
Subtotal	33.30	36.00	55.59	58.19	61.20	60.30	54.96	56.51	51.50	50.07	49.13	(0.94)	15.83
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.50	2.00	1.00	1.00	1.50	1.50	1.00	0.50	0.50	0.00	0.00
Subtotal	0.50	0.50	1.50	2.00	1.00	1.00	1.50	1.50	1.00	0.50	0.50	0.00	0.00
College Total	160.49	163.62	173.89	170.81	174.19	182.63	183.33	182.63	175.24	176.18	170.68	(5.50)	10.19

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	28.91	27.30	26.26	24.67	22.32	23.88	23.61	26.90	26.37	26.43	27.03	0.60	(1.88)
Faculty, Tenure-Track	11.00	10.00	7.10	7.10	13.25	11.80	15.10	11.10	12.55	11.98	9.97	(2.01)	(1.03)
Faculty, Other	22.14	23.52	21.70	26.27	16.24	16.86	14.72	15.48	16.41	20.46	21.91	1.45	(0.23)
Subtotal	62.05	60.82	55.06	58.04	51.80	52.54	53.43	53.48	55.33	58.86	58.91	0.05	(3.14)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.66	11.42	11.02	11.00	7.23	6.43	8.43	9.43	6.50	5.30	4.30	(1.00)	(7.36)
Professional	25.85	22.90	25.45	21.60	7.73	7.00	6.00	8.96	3.00	4.00	4.00	0.00	(21.85)
Subtotal	38.51	35.32	37.47	33.60	15.96	14.43	15.43	19.39	10.50	10.30	9.30	(1.00)	(29.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.81	10.50	8.05	13.05	21.95	19.40	18.55	17.50	16.45	15.16	17.26	2.10	8.45
Subtotal	8.81	10.50	8.05	13.05	21.95	19.40	18.55	17.50	16.45	15.16	17.26	2.10	8.45
<i>Graduate Assistant</i>													
Graduate Assistant	11.76	10.99	10.23	12.55	13.35	16.34	14.13	17.97	14.61	16.47	15.13	(1.34)	3.37
Subtotal	11.76	10.99	10.23	12.55	13.35	16.34	14.13	17.97	14.61	16.47	15.13	(1.34)	3.37
College Total	121.13	117.63	110.81	117.24	103.06	102.71	101.54	108.33	96.88	100.79	100.60	(0.19)	(20.53)

NOTES:

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

2020 - The CHANCE program moved from the College of Education to the Provost Office.



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	77.62	76.20	71.50	72.78	70.98	72.40	73.76	83.07	87.33	90.48	90.42	(0.06)	12.80
Faculty, Tenure-Track	20.00	25.62	31.16	30.51	38.51	39.51	39.25	43.25	46.75	44.25	42.75	(1.50)	22.75
Faculty, Other	23.68	26.80	26.37	29.96	41.97	47.78	49.46	60.11	61.43	53.15	61.58	8.43	37.90
Subtotal	121.30	128.62	129.03	133.25	151.46	159.69	162.46	186.44	195.51	187.88	194.75	6.87	73.45
<i>Academic Professional</i>													
Administrator, RAMP	1.35	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	0.00	(0.35)
Administrator, Other	14.12	17.19	20.51	23.24	20.94	18.33	19.23	18.73	19.40	18.37	18.44	0.07	4.32
Professional	18.94	16.27	16.47	17.70	23.70	21.50	20.45	19.68	17.85	17.54	16.35	(1.19)	(2.59)
Subtotal	34.41	34.71	38.23	42.19	45.89	41.08	40.93	39.41	38.25	36.91	35.79	(1.12)	1.38
<i>Civil Service Staff</i>													
Nonacademic Staff	21.75	23.95	25.75	28.90	34.15	37.15	37.15	38.75	48.75	49.73	43.73	(6.00)	21.98
Subtotal	21.75	23.95	25.75	28.90	34.15	37.15	37.15	38.75	48.75	49.73	43.73	(6.00)	21.98
<i>Graduate Assistant</i>													
Graduate Assistant	60.59	70.64	77.42	87.89	112.01	130.93	136.39	130.23	133.72	115.32	118.54	3.22	57.95
Subtotal	60.59	70.64	77.42	87.89	112.01	130.93	136.39	130.23	133.72	115.32	118.54	3.22	57.95
College Total	238.04	257.93	270.42	292.23	343.51	368.85	376.92	394.82	416.22	389.83	392.80	2.97	154.76

NOTES:

2017 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

2021 - Over half of the FTE decrease in state funding is related to switching to nonstate funds.

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Architecture, Design, &amp; the Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	32.72	35.13	43.44	40.22	39.00	38.72	40.10	45.90	48.83	53.00	49.68	(3.32)	16.96
Faculty, Tenure-Track	16.92	23.00	19.75	18.75	15.00	22.00	22.00	15.81	11.00	8.00	12.51	4.51	(4.41)
Faculty, Other	49.04	50.24	50.46	47.46	50.72	51.24	49.16	56.24	59.10	58.02	62.22	4.20	13.18
Subtotal	98.68	108.37	113.65	106.43	104.72	111.96	111.26	117.95	118.93	119.02	124.41	5.39	25.73
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	6.00	6.00	8.00	7.80	6.80	6.80	5.80	6.80	6.80	7.80	1.00	0.80
Professional	27.80	26.55	29.45	26.87	15.96	17.27	19.47	20.75	21.75	22.00	20.00	(2.00)	(7.80)
Subtotal	35.80	33.55	36.45	35.87	24.76	25.07	27.27	27.30	29.55	29.80	28.80	(1.00)	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	(4.00)	12.50
Subtotal	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	(4.00)	12.50
<i>Graduate Assistant</i>													
Graduate Assistant	14.20	13.27	16.25	11.87	15.52	17.75	17.25	19.25	19.00	19.63	17.19	(2.44)	2.99
Subtotal	14.20	13.27	16.25	11.87	15.52	17.75	17.25	19.25	19.00	19.63	17.19	(2.44)	2.99
College Total	152.68	161.19	175.35	163.17	167.13	176.58	174.72	184.50	189.98	188.95	186.90	(2.05)	34.22

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	0.00	1.50
Subtotal	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.00	0.30
Administrator, Other	1.70	3.00	3.00	3.00	3.00	3.00	3.00	5.00	7.00	7.00	8.00	1.00	6.30
Professional	5.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	3.00	3.00	2.00	(1.00)	(3.00)
Subtotal	7.20	9.50	9.50	9.50	9.50	9.50	9.80	9.80	10.80	10.80	10.80	0.00	3.60
<i>Civil Service Staff</i>													
Nonacademic Staff	9.70	10.70	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	1.00	(5.70)
Subtotal	9.70	10.70	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	1.00	(5.70)
<i>Graduate Assistant</i>													
Graduate Assistant	1.96	2.75	2.67	2.67	1.00	1.83	1.75	1.57	0.70	2.15	2.17	0.02	0.21
Subtotal	1.96	2.75	2.67	2.67	1.00	1.83	1.75	1.57	0.70	2.15	2.17	0.02	0.21
College Total	18.86	23.45	25.67	24.17	21.50	21.33	21.05	17.87	18.00	17.45	18.47	1.02	(0.39)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Liberal Arts &amp; Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	261.95	256.65	268.77	264.96	263.51	256.57	263.24	268.59	269.35	276.17	277.05	0.88	15.10
Faculty, Tenure-Track	69.71	78.29	69.29	73.33	72.04	65.78	52.62	58.00	63.60	60.07	59.78	(0.29)	(9.93)
Faculty, Other	190.72	208.78	214.67	210.41	202.89	199.19	221.75	237.68	260.93	229.78	249.55	19.76	58.83
Subtotal	522.38	543.72	552.73	548.70	538.44	521.54	537.60	564.26	593.88	566.03	586.38	20.35	64.00
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.25	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	32.65	31.95	35.58	34.43	37.35	36.90	31.46	32.56	35.08	33.23	32.45	(0.78)	(0.20)
Professional	80.18	76.39	72.26	62.00	46.17	72.04	53.40	57.45	59.65	50.11	60.25	10.14	(19.93)
Subtotal	114.08	109.59	109.09	97.68	84.52	109.94	85.86	91.26	95.72	84.34	93.70	9.36	(20.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	70.35	74.45	80.85	92.32	100.47	84.26	107.07	106.18	112.18	116.18	114.53	(1.65)	44.18
Subtotal	70.35	74.45	80.85	92.32	100.47	84.26	107.07	106.18	112.18	116.18	114.53	(1.65)	44.18
<i>Graduate Assistant</i>													
Graduate Assistant	408.93	420.68	436.81	420.65	417.24	410.49	423.19	425.32	424.47	410.56	408.36	(2.20)	(0.57)
Subtotal	408.93	420.68	436.81	420.65	417.24	410.49	423.19	425.32	424.47	410.56	408.36	(2.20)	(0.57)
College Total	1,115.74	1,148.44	1,179.49	1,159.35	1,140.67	1,126.23	1,153.72	1,187.02	1,226.25	1,177.11	1,202.96	25.86	87.22

**NOTES:**

2021 - The FTE decrease is related to large budget cuts and a 20% decline in the Fall 2020 incoming first-year class.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Coll of Med Office of the Dean</b>													
<i>Faculty</i>													
Faculty, Other	0.50	0.40	0.22	0.20	0.34	1.20	0.20	0.20	0.20	1.00	0.20	(0.80)	(0.30)
Subtotal	0.50	0.40	0.22	0.20	0.34	1.20	0.20	0.20	0.20	1.00	0.20	(0.80)	(0.30)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	32.23	39.78	38.12	36.72	45.22	44.62	46.12	37.09	43.40	51.93	53.44	1.51	21.21
Professional	38.55	38.80	39.70	38.43	38.04	19.30	22.24	10.00	10.30	10.25	13.70	3.45	(24.85)
Subtotal	71.78	79.58	78.82	76.15	84.26	64.92	68.36	47.09	54.70	63.18	68.14	4.96	(3.64)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.75	25.00	29.00	39.67	49.90	51.80	56.50	62.31	64.35	72.00	65.00	(7.00)	47.25
Subtotal	17.75	25.00	29.00	39.67	49.90	51.80	56.50	62.31	64.35	72.00	65.00	(7.00)	47.25
<i>Graduate Assistant</i>													
Graduate Assistant	11.90	14.73	14.45	13.80	15.30	15.63	10.34	13.07	3.50	1.74	1.00	(0.74)	(10.90)
Subtotal	11.90	14.73	14.45	13.80	15.30	15.63	10.34	13.07	3.50	1.74	1.00	(0.74)	(10.90)
College Total	101.93	119.71	122.49	129.82	149.80	133.55	135.40	122.67	122.75	137.92	134.34	(3.58)	32.41

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Nursing</b>													
<i>Faculty</i>													
Faculty, Tenured	12.63	14.70	13.80	14.63	17.10	14.36	12.83	16.66	17.72	16.42	14.85	(1.57)	2.22
Faculty, Tenure-Track	7.43	11.17	10.83	11.58	12.73	14.74	14.67	10.66	8.90	7.50	10.58	3.08	3.16
Faculty, Other	83.73	82.48	85.55	87.71	94.43	93.51	91.31	95.79	106.13	111.35	100.60	(10.76)	16.87
Subtotal	103.78	108.34	110.17	113.92	124.25	122.61	118.81	123.11	132.75	135.27	126.03	(9.24)	22.24
<i>Academic Professional</i>													
Administrator, RAMP	0.99	1.00	1.00	1.00	1.00	0.85	0.99	0.93	0.93	0.93	0.93	0.00	(0.06)
Administrator, Other	8.00	6.45	7.10	6.30	7.40	7.00	7.45	10.70	11.70	10.70	10.39	(0.31)	2.39
Professional	24.80	25.65	15.60	15.25	5.05	4.75	3.50	2.75	1.95	1.56	0.58	(0.98)	(24.22)
Subtotal	33.79	33.10	23.70	22.55	13.45	12.60	11.94	14.38	14.58	13.19	11.90	(1.29)	(21.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.13	29.67	43.27	47.78	46.97	47.57	44.86	45.26	46.15	43.54	45.44	1.90	29.31
Subtotal	16.13	29.67	43.27	47.78	46.97	47.57	44.86	45.26	46.15	43.54	45.44	1.90	29.31
<i>Graduate Assistant</i>													
Graduate Assistant	9.78	9.23	10.20	11.13	10.55	12.05	10.65	11.66	9.70	6.00	5.20	(0.80)	(4.58)
Subtotal	9.78	9.23	10.20	11.13	10.55	12.05	10.65	11.66	9.70	6.00	5.20	(0.80)	(4.58)
College Total	163.48	180.35	187.35	195.37	195.22	194.82	186.26	194.41	203.18	198.00	188.57	(9.44)	25.09

**University of Illinois FTE Staffing Trends, February 2012-2022**

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Pharmacy</b>													
<i>Faculty</i>													
Faculty, Tenured	25.80	29.20	30.58	27.39	23.93	27.03	26.86	27.87	26.12	24.28	21.89	(2.39)	(3.91)
Faculty, Tenure-Track	11.10	10.95	13.26	10.12	10.71	8.56	10.33	10.83	9.09	7.48	9.89	2.42	(1.20)
Faculty, Other	25.77	23.52	30.09	27.69	27.57	27.32	28.25	31.15	34.63	31.05	30.75	(0.30)	4.98
Subtotal	62.67	63.68	73.93	65.19	62.20	62.91	65.44	69.84	69.84	62.81	62.53	(0.28)	(0.13)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.97	0.10	0.10	1.00	0.85	0.90	0.80	0.77	0.97	0.77	(0.20)	(0.23)
Administrator, Other	20.91	22.96	21.66	20.81	21.77	24.22	23.87	22.87	19.40	20.55	19.60	(0.95)	(1.31)
Professional	42.52	42.48	36.99	34.49	26.62	15.63	14.63	18.90	16.68	17.40	16.07	(1.34)	(26.46)
Subtotal	64.43	66.41	58.75	55.40	49.39	40.70	39.40	42.57	36.85	38.92	36.43	(2.49)	(28.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.27	9.33	13.05	17.50	25.83	34.36	33.48	36.08	32.51	31.43	30.23	(1.20)	18.96
Subtotal	11.27	9.33	13.05	17.50	25.83	34.36	33.48	36.08	32.51	31.43	30.23	(1.20)	18.96
<i>Graduate Assistant</i>													
Graduate Assistant	26.52	32.25	31.42	28.83	29.00	27.75	25.75	24.75	23.40	22.50	24.67	2.17	(1.85)
House Staff	0.00	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.47	1.06	1.15	0.08	1.15
Subtotal	26.52	32.25	31.42	28.83	29.00	28.97	25.75	24.75	23.87	23.56	25.82	2.25	(0.71)
<b>College Total</b>	<b>164.90</b>	<b>171.66</b>	<b>177.14</b>	<b>166.92</b>	<b>166.42</b>	<b>166.94</b>	<b>164.06</b>	<b>173.24</b>	<b>163.06</b>	<b>156.72</b>	<b>155.01</b>	<b>(1.71)</b>	<b>(9.88)</b>

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>School of Public Health</b>													
<i>Faculty</i>													
Faculty, Tenured	26.75	28.56	30.19	29.37	30.03	28.70	27.21	24.30	22.30	18.84	18.03	(0.81)	(8.71)
Faculty, Tenure-Track	4.79	4.20	8.17	3.90	3.14	4.88	3.90	4.19	6.45	6.40	6.54	0.13	1.75
Faculty, Other	19.70	21.79	30.32	28.31	29.97	29.53	23.57	24.11	27.02	29.25	32.19	2.94	12.49
Subtotal	51.23	54.55	68.68	61.58	63.14	63.11	54.67	52.60	55.77	54.50	56.76	2.26	5.53
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	(0.15)	(0.15)
Administrator, Other	15.17	21.41	23.77	22.91	28.69	23.94	22.18	24.61	26.73	24.31	24.39	0.08	9.23
Professional	30.12	31.58	28.43	25.13	24.19	24.14	25.43	20.59	11.53	10.73	10.89	0.16	(19.23)
Subtotal	46.29	53.99	53.19	49.05	53.88	49.09	48.60	46.20	39.26	36.04	36.13	0.09	(10.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.67	18.00	20.50	24.13	25.95	25.00	24.30	28.55	35.49	39.43	38.66	(0.77)	28.99
Subtotal	9.67	18.00	20.50	24.13	25.95	25.00	24.30	28.55	35.49	39.43	38.66	(0.77)	28.99
<i>Graduate Assistant</i>													
Graduate Assistant	14.03	14.58	15.78	18.83	15.89	13.74	6.82	5.91	4.71	11.64	13.40	1.76	(0.62)
Subtotal	14.03	14.58	15.78	18.83	15.89	13.74	6.82	5.91	4.71	11.64	13.40	1.76	(0.62)
College Total	121.21	141.12	158.15	153.59	158.86	150.93	134.40	133.27	135.23	141.60	144.95	3.35	23.74



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Coll Medicine at Chicago - BS</b>													
<i>Faculty</i>													
Faculty, Tenured	50.70	45.22	52.15	53.89	56.25	55.31	54.54	55.53	52.78	48.44	50.66	2.23	(0.04)
Faculty, Tenure-Track	8.63	9.44	7.20	7.39	8.80	12.86	10.88	17.78	24.06	22.00	19.63	(2.38)	11.00
Faculty, Other	11.48	12.62	18.05	18.02	22.12	18.66	17.04	17.87	16.56	16.76	19.42	2.67	7.95
Subtotal	70.81	67.28	77.40	79.30	87.17	86.83	82.46	91.18	93.39	87.20	89.71	2.52	18.91
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.38	0.38	0.38	0.38	0.20	0.20	0.20	0.20	0.20	0.00	(0.30)
Administrator, Other	10.64	6.55	8.68	14.78	13.93	13.03	12.99	11.01	7.69	8.73	9.53	0.80	(1.11)
Professional	31.33	22.70	20.83	25.19	23.25	21.70	19.37	8.72	9.72	7.95	7.30	(0.65)	(24.03)
Subtotal	42.47	29.75	29.89	40.35	37.56	35.11	32.56	19.92	17.60	16.88	17.03	0.15	(25.44)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	9.00	9.20	15.20	20.53	23.12	26.58	36.48	42.23	38.19	33.59	(4.61)	22.59
Subtotal	11.00	9.00	9.20	15.20	20.53	23.12	26.58	36.48	42.23	38.19	33.59	(4.61)	22.59
<i>Graduate Assistant</i>													
Graduate Assistant	1.24	4.64	2.79	2.88	7.91	5.54	10.52	5.14	4.33	0.00	0.00	0.00	(1.24)
Subtotal	1.24	4.64	2.79	2.88	7.91	5.54	10.52	5.14	4.33	0.00	0.00	0.00	(1.24)
<b>College Total</b>	<b>125.51</b>	<b>110.67</b>	<b>119.28</b>	<b>137.73</b>	<b>153.16</b>	<b>150.59</b>	<b>152.12</b>	<b>152.73</b>	<b>157.56</b>	<b>142.27</b>	<b>140.33</b>	<b>(1.94)</b>	<b>14.82</b>

**NOTES:**

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

**University of Illinois FTE Staffing Trends, February 2012-2022**

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Coll of Medicine at Chicago-Clin Sc</b>													
<i>Faculty</i>													
Faculty, Tenured	42.16	36.81	37.09	34.79	36.68	35.62	35.48	33.50	32.11	30.80	30.01	(0.80)	(12.15)
Faculty, Tenure-Track	26.90	24.39	23.89	19.67	14.18	17.40	16.81	14.95	17.86	13.51	12.23	(1.27)	(14.66)
Faculty, Other	33.92	30.10	28.39	26.29	19.85	14.46	17.01	18.30	15.46	17.58	18.38	0.81	(15.54)
Subtotal	102.98	91.30	89.37	80.75	70.71	67.48	69.30	66.76	65.44	61.89	60.62	(1.27)	(42.36)
<i>Academic Professional</i>													
Administrator, RAMP	0.05	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
Administrator, Other	13.58	13.89	11.13	10.70	7.87	10.02	7.54	7.64	5.45	7.50	7.07	(0.43)	(6.51)
Professional	45.73	43.95	44.13	28.18	21.39	21.67	17.91	13.38	17.93	18.74	18.46	(0.28)	(27.26)
Subtotal	59.36	57.91	55.26	38.88	29.26	31.70	25.45	21.02	23.38	26.24	25.54	(0.71)	(33.83)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.42	24.70	28.13	26.68	25.90	29.70	33.22	35.69	40.54	41.02	35.73	(5.29)	11.31
Subtotal	24.42	24.70	28.13	26.68	25.90	29.70	33.22	35.69	40.54	41.02	35.73	(5.29)	11.31
<i>Graduate Assistant</i>													
Graduate Assistant	1.39	1.64	1.50	3.55	4.48	3.32	4.89	5.64	5.98	0.86	2.26	1.40	0.87
Subtotal	1.39	1.64	1.50	3.55	4.48	3.32	4.89	5.64	5.98	0.86	2.26	1.40	0.87
College Total	188.15	175.55	174.26	149.85	130.36	132.20	132.85	129.10	135.33	130.01	124.15	(5.86)	(64.00)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>College of Medicine at Peoria</b>													
<i>Faculty</i>													
Faculty, Tenured	6.22	5.79	5.85	5.57	5.63	4.53	4.83	4.70	5.41	5.24	4.59	(0.65)	(1.63)
Faculty, Tenure-Track	6.57	6.86	6.08	6.16	5.93	7.82	8.13	8.44	9.21	7.15	6.76	(0.40)	0.18
Faculty, Other	4.13	4.97	9.93	4.50	4.38	9.56	11.55	13.46	11.73	12.01	12.89	0.88	8.76
Subtotal	16.92	17.62	21.87	16.23	15.94	21.91	24.51	26.60	26.36	24.41	24.23	(0.17)	7.32
<i>Academic Professional</i>													
Administrator, Other	4.47	5.07	4.71	3.21	4.61	4.71	6.06	6.45	7.66	8.57	10.70	2.13	6.23
Professional	2.86	4.24	3.38	2.82	0.30	0.10	0.10	0.00	0.00	0.00	0.00	0.00	(2.86)
Subtotal	7.33	9.31	8.09	6.03	4.92	4.81	6.16	6.45	7.66	8.57	10.70	2.13	3.37
<i>Civil Service Staff</i>													
Nonacademic Staff	42.23	44.62	41.56	36.10	34.00	33.63	36.55	38.18	39.98	37.61	39.86	2.25	(2.37)
Subtotal	42.23	44.62	41.56	36.10	34.00	33.63	36.55	38.18	39.98	37.61	39.86	2.25	(2.37)
<b>College Total</b>	<b>66.49</b>	<b>71.56</b>	<b>71.53</b>	<b>58.37</b>	<b>54.85</b>	<b>60.35</b>	<b>67.22</b>	<b>71.23</b>	<b>74.00</b>	<b>70.58</b>	<b>74.79</b>	<b>4.21</b>	<b>8.31</b>

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>College of Medicine at Urbana</b>													
<i>Faculty</i>													
Faculty, Tenured	15.20	12.90	11.10	10.30	9.81	4.51	3.00	2.00	2.00	2.00	0.00	(2.00)	(15.20)
Faculty, Tenure-Track	2.58	3.58	3.58	4.58	4.58	0.78	0.60	0.60	0.60	0.20	0.20	0.00	(2.38)
Faculty, Other	8.16	10.46	9.53	10.65	9.07	10.23	7.91	7.04	6.05	2.82	0.90	(1.92)	(7.26)
Subtotal	25.94	26.94	24.21	25.52	23.45	15.52	11.51	9.64	8.65	5.02	1.10	(3.92)	(24.84)
<i>Academic Professional</i>													
Administrator, Other	9.90	10.90	9.40	8.40	10.50	12.50	10.25	7.25	6.25	6.25	2.09	(4.16)	(7.81)
Professional	8.25	8.25	10.25	8.49	9.49	6.83	5.70	6.70	4.20	3.70	1.70	(2.00)	(6.55)
Subtotal	18.15	19.15	19.65	16.89	19.99	19.33	15.95	13.95	10.45	9.95	3.79	(6.16)	(14.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.40	18.40	14.40	14.50	12.50	10.50	6.50	7.00	5.00	5.00	3.00	(2.00)	(15.40)
Subtotal	18.40	18.40	14.40	14.50	12.50	10.50	6.50	7.00	5.00	5.00	3.00	(2.00)	(15.40)
<i>Graduate Assistant</i>													
Graduate Assistant	6.25	5.00	6.26	5.75	8.91	5.59	0.50	0.00	0.00	0.00	0.00	0.00	(6.25)
Subtotal	6.25	5.00	6.26	5.75	8.91	5.59	0.50	0.00	0.00	0.00	0.00	0.00	(6.25)
College Total	68.74	69.48	64.52	62.66	64.85	50.94	34.46	30.59	24.10	19.97	7.89	(12.08)	(60.85)

NOTES:

2019 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>College of Medicine Rockford</b>													
<i>Faculty</i>													
Faculty, Tenured	5.40	4.80	4.81	5.89	6.30	7.30	7.11	7.06	6.60	6.27	6.37	0.10	0.97
Faculty, Tenure-Track	7.87	8.68	7.50	4.54	4.60	3.57	3.14	3.07	2.56	2.56	1.63	(0.93)	(6.24)
Faculty, Other	11.75	11.52	12.55	11.26	8.49	10.93	14.25	14.08	13.31	14.08	14.86	0.78	3.12
Subtotal	25.02	25.00	24.86	21.68	19.39	21.80	24.50	24.21	22.47	22.91	22.86	(0.05)	(2.16)
<i>Academic Professional</i>													
Administrator, Other	8.03	7.08	7.01	6.65	7.16	9.58	12.96	13.04	13.95	13.67	9.90	(3.78)	1.87
Professional	9.89	8.78	8.46	7.99	6.79	6.71	6.55	5.87	4.78	5.01	4.89	(0.12)	(5.00)
Subtotal	17.92	15.85	15.47	14.64	13.94	16.29	19.51	18.91	18.73	18.68	14.78	(3.90)	(3.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.78	51.87	54.25	48.75	45.81	44.35	50.14	50.94	57.44	57.15	54.93	(2.22)	2.15
Subtotal	52.78	51.87	54.25	48.75	45.81	44.35	50.14	50.94	57.44	57.15	54.93	(2.22)	2.15
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	96.47	93.47	94.83	85.07	79.14	82.44	94.15	94.06	98.64	98.74	92.57	(6.16)	(3.89)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	20.44	20.43	20.90	22.50	22.32	20.79	20.42	22.87	22.81	21.96	21.99	0.03	1.54
Faculty, Tenure-Track	9.49	10.40	12.96	11.55	14.73	13.76	12.81	10.60	9.98	11.68	8.40	(3.28)	(1.08)
Faculty, Other	38.79	48.57	45.98	51.85	60.75	64.30	70.43	75.08	78.41	79.46	77.82	(1.64)	39.04
Subtotal	68.71	79.40	79.84	85.90	97.80	98.85	103.66	108.54	111.20	113.10	108.21	(4.89)	39.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.76	0.94	1.00	1.00	0.89	0.89	0.85	0.89	0.89	0.96	0.07	(0.04)
Administrator, Other	12.20	13.90	14.80	14.70	13.60	13.39	13.28	16.25	17.40	17.43	15.27	(2.16)	3.07
Professional	25.83	24.35	24.20	23.60	21.62	21.24	20.20	16.85	18.80	17.39	19.59	2.20	(6.24)
Subtotal	39.03	39.01	39.94	39.30	36.22	35.52	34.37	33.95	37.09	35.70	35.81	0.11	(3.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	10.15	16.50	20.10	18.10	18.45	19.60	21.55	21.01	23.30	24.28	0.98	19.28
Subtotal	5.00	10.15	16.50	20.10	18.10	18.45	19.60	21.55	21.01	23.30	24.28	0.98	19.28
<i>Graduate Assistant</i>													
Graduate Assistant	13.35	14.43	15.45	18.83	19.17	17.00	22.57	24.49	24.95	21.85	21.70	(0.15)	8.35
House Staff	0.00	0.00	0.00	3.00	3.00	3.00	1.00	0.00	0.00	4.00	4.00	0.00	4.00
Subtotal	13.35	14.43	15.45	21.83	22.17	20.00	23.57	24.49	24.95	25.85	25.70	(0.15)	12.35
College Total	126.09	142.99	151.73	167.13	174.29	172.81	181.20	188.53	194.25	197.96	194.01	(3.95)	67.91

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00
College Total	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	9.35	9.82	10.65	9.94	8.24	8.27	5.60	5.95	6.99	5.95	7.52	1.57	(1.83)
Faculty, Tenure-Track	7.55	6.75	4.62	4.00	5.75	8.00	9.96	9.95	9.00	9.66	7.14	(2.52)	(0.41)
Faculty, Other	12.20	8.50	9.90	12.44	15.19	13.44	13.64	13.80	14.87	14.30	13.05	(1.25)	0.85
Subtotal	29.10	25.07	25.17	26.38	29.18	29.71	29.20	29.70	30.86	29.91	27.71	(2.20)	(1.39)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.95	0.80	0.80	0.80	0.85	0.85	0.85	0.60	0.90	0.30	(0.10)
Administrator, Other	5.50	7.10	3.68	4.55	2.25	1.00	1.00	1.00	2.00	1.35	2.00	0.65	(3.50)
Professional	7.00	7.00	5.00	6.80	4.65	5.16	6.06	5.40	5.00	3.40	5.00	1.60	(2.00)
Subtotal	13.50	15.10	9.63	12.15	7.70	6.96	7.91	7.25	7.85	5.35	7.90	2.55	(5.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	4.00	6.20	6.50	8.50	11.50	12.50	11.00	10.00	10.50	8.00	(2.50)	5.00
Subtotal	3.00	4.00	6.20	6.50	8.50	11.50	12.50	11.00	10.00	10.50	8.00	(2.50)	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	6.90	5.65	4.00	4.55	5.75	5.72	3.85	2.89	4.05	3.78	5.45	1.68	(1.45)
Subtotal	6.90	5.65	4.00	4.55	5.75	5.72	3.85	2.89	4.05	3.78	5.45	1.68	(1.45)
College Total	52.50	49.82	45.00	49.58	51.13	53.89	53.45	50.84	52.76	49.53	49.06	(0.48)	(3.44)

**NOTES:**

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>UIC Extended Campus</b>													
<i>Faculty</i>													
Faculty, Other	0.99	0.33	0.66	0.00	0.00	0.00	0.25	0.33	0.38	0.48	0.00	(0.48)	(0.99)
Subtotal	0.99	0.33	0.66	0.00	0.00	0.00	0.25	0.33	0.38	0.48	0.00	(0.48)	(0.99)
<i>Academic Professional</i>													
Administrator, Other	8.00	5.00	4.40	4.27	4.39	7.95	6.69	2.87	2.97	3.00	3.00	0.00	(5.00)
Professional	19.00	13.65	10.66	9.35	8.04	5.67	7.41	6.88	6.68	3.00	3.00	0.00	(16.00)
Subtotal	27.00	18.65	15.06	13.62	12.43	13.62	14.10	9.75	9.65	6.00	6.00	0.00	(21.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	4.00	5.43	4.97	6.67	5.65	3.93	4.82	4.82	2.00	3.00	1.00	2.00
Subtotal	1.00	4.00	5.43	4.97	6.67	5.65	3.93	4.82	4.82	2.00	3.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.26	1.67	2.66	2.06	1.16	1.95	0.67	0.92	1.03	0.00	0.00	0.00	(1.26)
Subtotal	1.26	1.67	2.66	2.06	1.16	1.95	0.67	0.92	1.03	0.00	0.00	0.00	(1.26)
College Total	30.25	24.65	23.81	20.65	20.26	21.21	18.95	15.82	15.88	8.48	9.00	0.52	(21.25)

**University of Illinois FTE Staffing Trends, February 2012-2022**

**University of Illinois Chicago w/o Hosp.**

**State & Tuition Funds**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Urban Planning &amp; Public Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	21.26	19.66	20.79	21.26	17.01	17.88	19.18	20.68	23.00	21.80	19.67	(2.13)	(1.59)
Faculty, Tenure-Track	6.82	7.82	5.45	4.51	6.51	4.51	6.11	4.51	5.71	4.60	5.00	0.40	(1.82)
Faculty, Other	6.76	8.05	6.14	3.98	5.68	4.94	5.86	6.09	5.51	7.53	7.27	(0.26)	0.51
Subtotal	34.84	35.53	32.38	29.75	29.20	27.33	31.15	31.28	34.22	33.93	31.93	(1.99)	(2.91)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.04	17.32	17.06	15.38	12.41	13.38	13.66	13.68	12.51	10.91	13.01	2.10	(3.04)
Professional	14.34	12.58	12.57	12.15	8.13	5.41	5.41	9.35	9.18	8.14	6.64	(1.50)	(7.70)
Subtotal	31.38	30.90	30.63	28.53	21.54	19.79	20.07	24.03	22.69	20.05	20.64	0.59	(10.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	4.00	6.24	5.83	9.09	13.30	14.03	12.08	12.30	16.90	17.10	0.20	14.10
Subtotal	3.00	4.00	6.24	5.83	9.09	13.30	14.03	12.08	12.30	16.90	17.10	0.20	14.10
<i>Graduate Assistant</i>													
Graduate Assistant	19.58	21.00	17.57	14.73	16.15	14.21	14.50	16.17	14.68	19.73	21.60	1.87	2.02
Subtotal	19.58	21.00	17.57	14.73	16.15	14.21	14.50	16.17	14.68	19.73	21.60	1.87	2.02
College Total	88.80	91.43	86.81	78.85	75.98	74.63	79.74	83.55	83.88	90.60	91.27	0.67	2.47

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Library</b>													
<i>Faculty</i>													
Faculty, Tenured	13.85	14.40	14.00	13.00	10.00	9.00	8.98	8.00	12.00	13.00	12.00	(1.00)	(1.85)
Faculty, Tenure-Track	16.51	12.00	15.00	14.00	14.00	16.00	13.00	15.00	13.00	13.00	15.00	2.00	(1.51)
Faculty, Other	7.93	15.25	18.45	22.65	23.00	24.50	24.24	26.74	29.84	25.61	22.07	(3.54)	14.15
Subtotal	38.28	41.65	47.45	49.65	47.00	49.50	46.22	49.74	54.84	51.61	49.07	(2.54)	10.79
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	(1.00)
Professional	5.80	4.80	4.80	3.00	2.00	3.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(4.80)
Subtotal	11.80	9.80	8.80	7.00	6.00	7.00	6.00	6.00	6.00	7.00	6.00	(1.00)	(5.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	75.98	74.98	75.25	75.85	73.40	72.25	74.25	69.25	66.92	62.92	59.25	(3.67)	(16.73)
Subtotal	75.98	74.98	75.25	75.85	73.40	72.25	74.25	69.25	66.92	62.92	59.25	(3.67)	(16.73)
<i>Graduate Assistant</i>													
Graduate Assistant	5.06	5.35	4.87	6.37	6.04	4.71	2.83	3.78	5.83	4.91	4.25	(0.66)	(0.81)
Subtotal	5.06	5.35	4.87	6.37	6.04	4.71	2.83	3.78	5.83	4.91	4.25	(0.66)	(0.81)
College Total	131.12	131.78	136.37	138.87	132.44	133.46	129.30	128.77	133.59	126.44	118.57	(7.87)	(12.55)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Community Health</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65	0.65

NOTES:

2014 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Honors College</b>													
<i>Faculty</i>													
Faculty, Other	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	(0.23)	1.61
Subtotal	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	(0.23)	1.61
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	4.00	5.90	4.94	3.95	2.00	2.00	3.00	4.00	4.00	3.00	4.00	1.00	0.00
Professional	4.50	4.50	7.50	7.00	5.00	5.00	5.00	5.00	4.00	6.00	6.00	0.00	1.50
Subtotal	8.88	10.78	12.82	11.70	7.75	7.75	8.80	9.80	8.80	9.80	10.80	1.00	1.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	1.00	4.00
Subtotal	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	1.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.25	2.25	1.00	0.75	1.35	1.00	1.50	0.20	0.53	0.00	(0.53)	0.00
Subtotal	0.00	0.25	2.25	1.00	0.75	1.35	1.00	1.50	0.20	0.53	0.00	(0.53)	0.00
College Total	10.28	14.29	22.88	19.65	13.87	15.53	18.35	18.29	13.13	16.57	17.81	1.24	7.53

NOTES:

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VP Undrgrd Affrs &amp; Acdmc Prgms</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	19.90	19.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.65	27.65	27.65
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.55	47.55	47.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.98	3.98
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.98	3.98
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.53	57.53	57.53

NOTES:

2022 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Social Justice Initiative</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	3.55	3.55

NOTES:

2022 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Innovation Center</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70	2.70
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	4.70	4.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	5.70	5.70

NOTES:

2022 - UIC Innovation Center department became its own college; employees moved from the Provost's office.



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Vice Provost Faculty Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.75	9.75	9.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75	12.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	15.90	15.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	15.90	15.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.15	5.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.15	5.15
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.80	33.80	33.80

**NOTES:**

2022 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

**University of Illinois FTE Staffing Trends, February 2012-2022**

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Utilities Administration-UIC</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	4.00	5.00	10.75	13.37	3.75	5.95	5.85	9.85	5.00	(4.85)	2.00
Professional	5.00	5.00	6.00	4.00	13.00	11.00	6.00	8.00	7.00	6.80	3.00	(3.80)	(2.00)
Subtotal	9.00	9.00	11.00	9.00	24.75	25.37	10.75	14.95	13.85	17.65	9.00	(8.65)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.20	6.67	7.10	8.50	10.50	9.50	6.00	6.00	8.00	9.00	4.00	(5.00)	(1.20)
Subtotal	5.20	6.67	7.10	8.50	10.50	9.50	6.00	6.00	8.00	9.00	4.00	(5.00)	(1.20)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	(0.50)	(0.50)
Subtotal	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	(0.50)	(0.50)
College Total	15.20	17.42	18.60	18.00	36.59	35.04	16.75	21.95	22.52	27.65	13.50	(14.15)	(1.70)

NOTES:

- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Provost &amp; VC Acad Affairs</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	42.11	30.44	32.68	30.58	37.19	30.43	32.41	34.65	38.72	49.33	3.00	(46.33)	(39.11)
Professional	60.23	26.23	23.85	13.35	20.93	14.91	23.40	19.40	26.70	30.52	2.05	(28.47)	(58.18)
Subtotal	103.71	58.04	57.90	44.93	59.12	46.34	56.81	55.05	66.42	80.85	6.05	(74.80)	(97.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.50	10.00	17.36	30.61	39.90	26.00	21.00	27.40	30.40	34.84	2.00	(32.84)	(26.50)
Subtotal	28.50	10.00	17.36	30.61	39.90	26.00	21.00	27.40	30.40	34.84	2.00	(32.84)	(26.50)
<i>Graduate Assistant</i>													
Graduate Assistant	13.06	5.18	6.57	4.09	6.92	5.55	6.47	7.41	4.11	5.82	0.67	(5.15)	(12.39)
Subtotal	13.06	5.18	6.57	4.09	6.92	5.55	6.47	7.41	4.11	5.82	0.67	(5.15)	(12.39)
College Total	145.27	73.22	81.83	81.63	109.94	80.03	85.28	89.86	100.93	121.51	8.72	(112.79)	(136.55)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22	

NOTES:

- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2016 - Increase in staff is due to switching of fund sources.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The Native American Support Program and Academic Center for Excellence moved to the Provost's office from the VC for Student Affairs.
- 2021 - The African American Academic Network received additional funding for FTE as part of the Advancing Racial Equity commitment.
- 2022 - Social Justice Initiative, Office of Diversity and the many centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Vice Chanc Administrative Svcs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	10.00	11.00	12.00	9.00	10.00	13.87	28.14	30.60	28.00	20.50	(7.50)	9.50
Professional	14.80	13.80	11.60	12.60	12.60	7.57	8.51	7.57	8.60	8.60	6.00	(2.60)	(8.80)
Subtotal	26.80	24.80	23.60	25.60	22.60	18.57	23.38	36.71	40.20	37.60	27.50	(10.10)	0.70
<i>Civil Service Staff</i>													
Nonacademic Staff	102.00	110.00	108.00	105.00	101.00	112.00	124.00	215.90	181.70	172.20	140.00	(32.20)	38.00
Subtotal	102.00	110.00	108.00	105.00	101.00	112.00	124.00	215.90	181.70	172.20	140.00	(32.20)	38.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.21	1.42	2.33	2.02	2.67	3.74	1.50	3.00	2.50	1.82	2.62	0.80	1.41
Subtotal	1.21	1.42	2.33	2.02	2.67	3.74	1.50	3.00	2.50	1.82	2.62	0.80	1.41
College Total	130.01	136.22	133.93	132.62	126.27	134.31	148.88	255.61	224.40	211.62	170.12	(41.50)	40.11

**NOTES:**

2018 - Increases in FTE are due to increases in University Police FTE.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2020 - Decreases in FTE are related to switching University Police from State to Non-State Funds.

2022 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VP Academic &amp; Enrollment Svcs</b>													
<i>Academic Professional</i>													
Administrator, Other	18.00	21.00	18.00	18.00	20.00	33.00	26.58	25.53	31.08	30.32	28.33	(1.99)	10.33
Professional	36.80	19.00	13.00	1.00	4.80	30.15	28.40	28.80	30.80	28.80	30.80	2.00	(6.00)
Subtotal	54.80	40.00	31.00	19.00	24.80	63.15	54.98	54.33	61.88	59.12	59.13	0.01	4.33
<i>Civil Service Staff</i>													
Nonacademic Staff	27.00	51.80	56.00	71.00	63.60	54.57	54.40	53.80	50.00	49.00	50.40	1.40	23.40
Subtotal	27.00	51.80	56.00	71.00	63.60	54.57	54.40	53.80	50.00	49.00	50.40	1.40	23.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	82.30	91.80	87.95	90.00	88.40	118.22	109.38	108.13	111.88	108.12	109.53	1.41	27.23

NOTES:

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Other	5.58	5.57	4.97	5.22	3.06	4.22	3.20	3.70	2.25	2.77	2.33	(0.44)	(3.25)
Subtotal	5.58	5.57	4.97	5.22	3.06	4.22	3.20	3.70	2.25	2.77	2.33	(0.44)	(3.25)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.00	0.85
Administrator, Other	35.66	34.53	34.36	38.82	36.02	38.04	44.46	41.91	37.61	38.82	33.84	(4.98)	(1.82)
Professional	47.42	39.30	37.42	36.87	30.82	38.06	39.74	37.80	35.60	38.55	35.09	(3.46)	(12.33)
Subtotal	83.08	74.58	72.53	76.43	67.59	76.84	84.95	80.56	74.06	78.22	69.78	(8.44)	(13.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.37	29.37	33.37	34.17	35.30	36.00	42.60	37.60	38.10	38.50	39.70	1.20	10.33
Subtotal	29.37	29.37	33.37	34.17	35.30	36.00	42.60	37.60	38.10	38.50	39.70	1.20	10.33
<i>Graduate Assistant</i>													
Graduate Assistant	3.95	6.13	3.40	4.50	6.63	5.50	2.00	4.00	1.50	1.50	1.00	(0.50)	(2.95)
Subtotal	3.95	6.13	3.40	4.50	6.63	5.50	2.00	4.00	1.50	1.50	1.00	(0.50)	(2.95)
College Total	121.98	115.65	114.28	120.32	112.58	122.56	132.75	125.86	115.91	120.99	112.81	(8.19)	(9.17)

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Office of Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Vice Chancellor for Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.66	24.39	23.10	28.10	25.09	24.42	23.56	25.56	23.56	20.48	19.23	(1.25)	(17.43)
Professional	24.90	17.00	13.00	9.00	9.00	10.00	9.00	11.00	8.00	2.00	3.00	1.00	(21.90)
Subtotal	62.56	42.39	37.10	38.10	35.09	34.42	33.56	37.56	32.56	23.48	23.23	(0.25)	(39.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.72	35.57	35.00	34.05	34.55	30.36	31.34	30.05	28.05	25.05	23.00	(2.05)	11.28
Subtotal	11.72	35.57	35.00	34.05	34.55	30.36	31.34	30.05	28.05	25.05	23.00	(2.05)	11.28
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.67	0.75	0.50	2.50	1.50	0.33	0.50	0.50	1.00	0.75	(0.25)	(0.25)
Subtotal	1.00	0.67	0.75	0.50	2.50	1.50	0.33	0.50	0.50	1.00	0.75	(0.25)	(0.25)
College Total	75.28	78.63	72.85	72.65	72.14	66.28	65.24	68.12	61.12	49.54	46.98	(2.55)	(28.30)

NOTES:

2021 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

**University of Illinois FTE Staffing Trends, February 2012-2022**

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Student Affairs Ancillary Svcs</b>													
<i>Academic Professional</i>													
Administrator, Other	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.88)
Subtotal	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.88)
College Total	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.88)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>UIC Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	12.50	5.65	6.08	5.13	6.31	4.10	5.10	0.00	0.00	0.00	0.00	0.00	(12.50)
Professional	10.60	5.00	4.60	4.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(10.60)
Subtotal	23.10	10.65	10.68	9.43	8.61	5.40	6.40	0.00	0.00	0.00	0.00	0.00	(23.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.90	33.30	38.00	27.65	30.09	31.49	31.74	0.00	0.00	0.00	0.00	0.00	(37.90)
Subtotal	37.90	33.30	38.00	27.65	30.09	31.49	31.74	0.00	0.00	0.00	0.00	0.00	(37.90)
<i>Graduate Assistant</i>													
Graduate Assistant	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	(1.60)
Subtotal	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	(1.60)
College Total	62.60	44.95	50.18	37.83	39.70	38.39	39.14	0.00	0.00	0.00	0.00	0.00	(62.60)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Facilities Management</b>													
<i>Academic Professional</i>													
Administrator, Other	12.25	10.12	9.12	8.12	7.15	7.15	5.15	0.00	0.00	0.00	0.00	0.00	(12.25)
Professional	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	16.25	10.12	9.12	8.12	7.15	7.15	5.15	0.00	0.00	0.00	0.00	0.00	(16.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	69.70	64.70	61.00	61.00	53.00	54.00	50.00	0.00	0.00	0.00	0.00	0.00	(69.70)
Subtotal	69.70	64.70	61.00	61.00	53.00	54.00	50.00	0.00	0.00	0.00	0.00	0.00	(69.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.50	1.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	1.50	1.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	86.45	75.32	71.62	70.62	60.15	61.15	55.65	0.00	0.00	0.00	0.00	0.00	(86.45)

NOTES:

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Campus Auxiliary Services</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
College Total	1.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Office for Access and Equity</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.80	8.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.80	14.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.47	21.47	21.47

NOTES:

2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>AC &amp; Vice Provost Diversity</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.68	17.68	17.68
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	1.92	1.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.59	20.59	20.59
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.44	18.44	18.44
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.44	18.44	18.44
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08	3.08
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08	3.08
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.12	42.12	42.12

**NOTES:**

2022 - Associate Chancellor and Vice Provost for Diversity became its own college. Many centers and the AC and Vice Provost for Diversity moved from the Provost's office.



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Office of VC for Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.00
Administrator, Other	35.50	34.00	28.90	32.00	32.00	36.00	32.00	35.87	31.87	37.37	25.83	(11.54)	(9.67)
Professional	6.80	5.80	3.80	2.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	0.00	(5.80)
Subtotal	42.80	40.80	33.20	34.50	34.50	38.50	33.50	35.87	33.37	38.87	27.33	(11.54)	(15.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	(2.80)	9.00
Subtotal	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	(2.80)	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	45.30	43.30	36.70	41.00	41.33	49.00	44.83	46.87	45.17	51.67	37.33	(14.34)	(7.97)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	0.00	0.00	0.00	2.00	3.00	4.00	4.00	0.00	3.00
Professional	2.45	2.00	2.00	2.25	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(0.45)
Subtotal	3.45	3.00	3.00	3.25	2.00	2.00	2.00	4.00	5.00	6.00	6.00	0.00	2.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	4.00	4.00	0.00	4.00
College Total	3.45	3.00	3.00	3.25	2.00	2.00	2.00	5.00	7.00	10.00	10.00	0.00	6.55

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Strategic Mktg &amp; Comm</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	8.50	4.00	13.50	18.50	15.00	16.00	12.00	11.00	12.00	8.50	7.00	(1.50)	(1.50)
Professional	3.00	3.20	6.00	4.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	0.00	0.00
Subtotal	12.50	7.20	19.50	22.50	19.00	20.00	17.00	15.00	16.00	13.50	11.00	(2.50)	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	(2.00)	3.00
Subtotal	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	(2.00)	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	(0.50)	(0.50)
Subtotal	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	(0.50)	(0.50)
College Total	13.00	7.20	27.10	31.35	30.10	31.50	26.00	23.50	24.50	19.00	14.00	(5.00)	1.00

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

2022 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Technology Solutions</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	1.00	6.00	8.00	5.00	4.50	5.00	5.50	5.00	7.00	9.70	2.70	9.70
Professional	0.00	29.00	26.00	24.00	18.00	3.50	7.50	9.50	13.50	9.30	7.20	(2.10)	7.20
Subtotal	0.00	30.00	32.00	32.00	23.00	8.00	12.50	15.00	18.50	16.30	16.90	0.60	16.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	24.00	31.67	42.00	43.00	57.15	60.00	67.00	59.95	64.00	58.60	(5.40)	58.60
Subtotal	0.00	24.00	31.67	42.00	43.00	57.15	60.00	67.00	59.95	64.00	58.60	(5.40)	58.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	(1.75)	2.50
Subtotal	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	(1.75)	2.50
College Total	0.00	63.50	72.67	82.00	75.00	71.65	79.00	87.33	85.45	84.55	78.00	(6.55)	78.00

NOTES:

- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago
- 2022 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VC for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	11.03	8.78	(2.25)	8.78
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	2.33	16.93	14.68	(2.25)	14.68
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	9.00	2.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	9.00	2.00	9.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	4.33	23.93	23.68	(0.25)	23.68

NOTES:

2021 - The FTE increase in state funds is related to staff switching from non-state to state funding.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VP for Global Engagement</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	16.50	15.50	14.41	(1.09)	14.41
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	16.50	15.50	14.41	(1.09)	14.41
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	10.00	11.00	9.31	(1.69)	9.31
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	3.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	13.00	12.00	10.31	(1.69)	10.31
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	6.00	6.00	4.95	(1.05)	4.95
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	6.00	6.00	4.95	(1.05)	4.95
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	11.85	12.00	37.00	33.50	29.67	(3.83)	29.67

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2020 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Budget HR &amp; Financial Admin</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	17.45	22.25	22.00	19.70	25.20	5.50	25.20
Professional	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	12.00	13.00	15.00	2.00	15.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	25.45	30.40	34.00	32.70	41.20	8.50	41.20
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	9.00	49.69	50.80	48.90	44.75	(4.15)	44.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.00	49.69	50.80	48.90	44.75	(4.15)	44.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	34.45	81.09	86.80	82.10	86.45	4.35	86.45

NOTES:

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Vice Chancellor for Innovation</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.50	5.75	0.25	5.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	6.50	6.75	0.25	6.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.90	4.95	1.05	4.95
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.90	4.95	1.05	4.95
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	10.40	11.70	1.30	11.70

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	709.98	693.64	720.78	709.15	698.52	685.83	692.10	722.62	761.84	766.80	761.57	(5.23)	51.59
Faculty, Tenure-Track	263.84	281.59	271.87	263.30	274.47	288.84	272.04	276.37	293.73	276.21	266.98	(9.23)	3.14
Faculty, Other	637.43	683.81	736.43	732.53	753.01	764.45	800.37	852.67	930.52	897.08	920.91	23.84	283.49
Subtotal	1,611.24	1,659.04	1,729.08	1,704.98	1,725.99	1,739.12	1,764.51	1,851.66	1,986.09	1,940.08	1,949.46	9.38	338.22
<i>Academic Professional</i>													
Administrator, RAMP	20.89	21.79	20.36	19.89	22.23	20.81	21.09	20.08	23.60	25.44	26.46	1.02	5.57
Administrator, Other	515.68	491.96	485.20	498.17	496.98	513.47	519.29	534.16	590.76	607.84	582.64	(25.21)	66.96
Professional	719.30	636.66	585.55	507.35	434.27	423.90	424.36	399.29	419.10	394.32	407.55	13.23	(311.74)
Subtotal	1,255.86	1,150.41	1,091.11	1,025.42	953.48	958.18	964.73	953.53	1,033.46	1,027.61	1,016.65	(10.96)	(239.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	985.06	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	1,503.99	1,392.48	(111.52)	407.42
Subtotal	985.06	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	1,503.99	1,392.48	(111.52)	407.42
<i>Graduate Assistant</i>													
Graduate Assistant	670.16	703.65	733.74	726.79	770.15	776.27	774.22	781.06	766.74	718.99	727.71	8.71	57.54
House Staff	0.00	0.00	0.00	3.00	3.00	4.22	1.00	0.00	0.47	5.06	5.15	0.08	5.15
Subtotal	670.16	703.65	733.74	729.79	773.15	780.50	775.22	781.06	767.21	724.05	732.85	8.80	62.69
University Total	4,522.33	4,598.72	4,677.69	4,658.39	4,695.94	4,719.51	4,790.01	4,975.89	5,282.04	5,195.74	5,091.44	(104.30)	569.12

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Business and Management</b>													
<i>Faculty</i>													
Faculty, Tenured	16.67	13.67	16.67	15.67	17.67	17.67	17.67	15.67	15.67	14.67	15.67	1.00	(1.00)
Faculty, Tenure-Track	8.00	10.00	7.00	10.00	12.00	11.00	12.00	11.00	10.00	14.00	12.00	(2.00)	4.00
Faculty, Other	14.25	12.49	15.76	17.01	16.75	19.00	14.50	12.50	12.50	9.00	10.00	1.00	(4.25)
Subtotal	38.92	36.16	39.43	42.68	46.42	47.67	44.17	39.17	38.17	37.67	37.67	0.00	(1.25)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.50	(0.50)	0.50
Subtotal	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	5.50	(0.50)	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	0.00	(1.00)
Subtotal	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.00	3.00	2.50	3.00	3.00	4.00	4.00	4.00	3.00	3.50	0.50	0.50
Subtotal	3.00	3.00	3.00	2.50	3.00	3.00	4.00	4.00	4.00	3.00	3.50	0.50	0.50
College Total	52.92	49.16	52.43	55.18	60.42	61.67	59.17	55.17	55.17	51.67	51.67	0.00	(1.25)

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Public Affairs &amp; Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	19.51	23.51	24.68	22.01	19.01	19.01	21.68	24.68	18.01	22.01	25.13	3.12	5.62
Faculty, Tenure-Track	18.01	17.01	12.01	15.34	16.67	20.67	15.00	15.00	15.00	12.00	11.67	(0.33)	(6.34)
Faculty, Other	11.25	10.25	12.75	9.50	12.50	8.00	9.50	10.50	12.25	9.64	11.75	2.11	0.50
Subtotal	48.77	50.77	49.44	46.85	48.18	47.68	46.18	50.18	45.26	43.65	48.55	4.90	(0.22)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Professional	4.00	4.50	4.50	5.00	2.00	5.00	5.49	5.00	4.00	3.00	2.00	(1.00)	(2.00)
Subtotal	5.00	5.50	5.50	6.00	2.00	5.00	6.49	6.00	5.00	5.00	4.00	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	1.00	1.00
Subtotal	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	10.00	10.00	11.00	7.50	8.00	7.00	6.50	6.50	8.00	6.50	(1.50)	(4.00)
Subtotal	10.50	10.00	10.00	11.00	7.50	8.00	7.00	6.50	6.50	8.00	6.50	(1.50)	(4.00)
College Total	69.27	71.27	68.94	68.85	62.68	65.68	64.67	66.68	59.76	61.65	65.05	3.40	(4.22)

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Education and Human Services</b>													
<i>Faculty</i>													
Faculty, Tenured	12.00	11.00	12.00	12.00	11.00	12.00	15.00	12.00	13.00	12.00	11.00	(1.00)	(1.00)
Faculty, Tenure-Track	9.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	7.00	4.00	(3.00)	(5.00)
Faculty, Other	12.14	14.27	11.51	8.26	10.24	9.24	8.10	8.88	7.38	7.76	7.63	(0.13)	(4.51)
Subtotal	33.14	33.27	33.51	28.26	27.24	28.24	27.10	25.88	25.38	26.76	22.63	(4.13)	(10.51)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	2.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	5.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	3.50	5.00	5.00	0.00	(0.50)
Subtotal	7.50	4.40	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	(2.00)	(2.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	(2.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.00	2.50	1.50	3.00	3.00	3.00	1.50	1.50	3.00	2.50	(0.50)	(0.50)
Subtotal	3.00	3.00	2.50	1.50	3.00	3.00	3.00	1.50	1.50	3.00	2.50	(0.50)	(0.50)
<b>College Total</b>	<b>47.64</b>	<b>44.67</b>	<b>46.51</b>	<b>40.26</b>	<b>39.74</b>	<b>41.74</b>	<b>38.60</b>	<b>36.88</b>	<b>35.38</b>	<b>39.76</b>	<b>33.13</b>	<b>(6.63)</b>	<b>(14.51)</b>

NOTES:

2022 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Liberal Arts &amp; Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	45.00	55.00	57.50	55.34	54.67	52.01	56.01	56.00	59.00	59.00	59.17	0.17	14.17
Faculty, Tenure-Track	33.00	23.00	21.00	23.00	26.00	26.00	19.00	21.00	21.00	21.00	14.00	(7.00)	(19.00)
Faculty, Other	41.83	45.94	43.24	44.05	41.92	41.14	35.88	32.03	32.99	30.25	32.00	1.75	(9.83)
Subtotal	119.83	123.94	121.74	122.39	122.59	119.15	110.89	109.03	112.99	110.25	105.17	(5.08)	(14.66)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Professional	10.41	10.91	11.41	11.91	13.50	11.50	11.50	13.50	13.50	12.00	10.00	(2.00)	(0.41)
Subtotal	13.41	13.91	14.41	13.91	16.50	14.50	14.50	16.50	16.50	15.00	13.00	(2.00)	(0.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	(2.50)	(2.50)
Subtotal	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	(2.50)	(2.50)
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	0.50	(7.50)
Subtotal	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	0.50	(7.50)
College Total	159.24	165.35	162.15	154.80	159.09	152.65	142.39	144.03	144.99	143.25	134.17	(9.08)	(25.07)

**University of Illinois FTE Staffing Trends, February 2012-2022**

**University of Illinois Springfield**

**State & Tuition Funds**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Facilities Scheduling Svcs</b>														
<i>Academic Professional</i>														
Administrator, Other	0.87	0.87	0.87	0.87	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(0.87)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.87	1.87	1.87	1.87	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	(1.87)
<i>Civil Service Staff</i>														
Nonacademic Staff	7.00	8.00	8.00	7.00	7.81	9.00	8.00	7.00	7.30	5.50	1.73	(3.77)	(5.27)	
Subtotal	7.00	8.00	8.00	7.00	7.81	9.00	8.00	7.00	7.30	5.50	1.73	(3.77)	(5.27)	
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
Subtotal	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
College Total	9.87	10.37	10.87	9.87	9.31	10.50	10.00	9.00	8.30	5.50	1.73	(3.77)	(8.14)	

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>University Library</b>														
<i>Faculty</i>														
Faculty, Tenured	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Other	3.50	4.50	4.50	5.50	4.50	5.50	4.50	4.00	4.00	4.00	4.00	4.00	0.00	0.50
Subtotal	4.50	5.00	5.00	6.50	5.50	6.50	5.50	5.00	5.00	5.00	5.00	5.00	0.00	0.50
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	(1.00)	(3.00)
Subtotal	5.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	(1.00)	(3.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	7.00	(2.00)	(7.53)
Subtotal	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	7.00	(2.00)	(7.53)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.00	0.00
Subtotal	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.00	0.00
College Total	24.53	22.53	21.03	22.50	21.00	21.00	18.50	19.00	17.00	17.50	14.50	14.50	(3.00)	(10.03)

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Center for State Policy</b>													
<i>Faculty</i>													
Faculty, Tenured	1.12	1.32	1.32	1.32	1.32	1.22	1.65	1.47	1.32	1.32	0.99	(0.33)	(0.13)
Faculty, Tenure-Track	0.99	0.99	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	(0.66)
Subtotal	2.11	2.31	2.31	1.98	1.65	1.55	1.65	1.47	1.32	1.32	1.32	0.00	(0.79)
<i>Academic Professional</i>													
Administrator, RAMP	0.85	0.95	1.00	0.93	0.87	0.90	0.88	1.00	1.00	1.00	1.00	0.00	0.15
Administrator, Other	5.34	6.34	6.64	5.85	6.41	5.81	3.74	3.11	2.93	2.90	2.74	(0.17)	(2.61)
Professional	6.40	5.79	6.87	6.43	5.24	5.57	6.83	7.58	6.17	6.46	3.61	(2.85)	(2.79)
Subtotal	12.60	13.09	14.52	13.21	12.51	12.28	11.45	11.68	10.10	10.36	7.35	(3.02)	(5.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.11	6.64	7.63	6.58	7.68	7.92	7.87	6.67	6.48	7.57	6.67	(0.90)	(0.44)
Subtotal	7.11	6.64	7.63	6.58	7.68	7.92	7.87	6.67	6.48	7.57	6.67	(0.90)	(0.44)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.50	2.00	1.73	2.23	2.00	1.50	0.50	0.50	0.50	0.50	0.00	(2.00)
Subtotal	2.50	2.50	2.00	1.73	2.23	2.00	1.50	0.50	0.50	0.50	0.50	0.00	(2.00)
College Total	24.32	24.53	26.46	23.50	24.07	23.75	22.47	20.32	18.40	19.75	15.83	(3.92)	(8.49)



## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.50	0.00	(0.50)	(1.00)
Administrator, Other	14.32	13.00	14.56	14.00	17.00	16.18	15.00	21.00	20.00	18.00	7.91	(10.09)	(6.42)
Professional	16.50	18.25	17.25	17.75	21.75	21.75	20.95	21.95	19.20	17.20	3.00	(14.20)	(13.50)
Subtotal	31.82	32.75	33.31	33.25	40.25	39.43	37.45	44.45	40.70	35.70	10.91	(24.79)	(20.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.57	38.59	35.06	34.06	35.63	35.12	37.51	37.17	41.47	43.47	33.90	(9.57)	2.33
Subtotal	31.57	38.59	35.06	34.06	35.63	35.12	37.51	37.17	41.47	43.47	33.90	(9.57)	2.33
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	(0.50)	(0.50)
Subtotal	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	(0.50)	(0.50)
College Total	63.89	71.84	68.87	68.06	76.63	75.30	75.46	82.11	82.66	79.66	44.81	(34.85)	(19.09)

NOTES:

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021 and the Office of Advancement became its own college in January 2022.

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Provost &amp; VC Acad Affairs</b>													
<i>Faculty</i>													
Faculty, Other	2.76	5.92	6.25	9.99	8.18	4.88	4.53	4.86	4.37	2.88	4.00	1.12	1.24
Subtotal	2.76	5.92	6.25	9.99	8.18	4.88	4.53	4.86	4.37	2.88	4.00	1.12	1.24
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.95	16.00	18.40	20.45	20.35	19.35	18.35	31.35	28.95	29.95	30.95	1.00	12.00
Professional	17.49	15.49	14.39	15.99	19.49	23.82	22.13	33.49	29.00	25.00	19.25	(5.75)	1.76
Subtotal	37.44	32.49	33.79	37.44	40.84	44.17	41.48	65.84	58.95	55.95	51.20	(4.75)	13.76
<i>Civil Service Staff</i>													
Nonacademic Staff	27.67	31.55	34.25	39.25	39.24	40.74	36.75	60.42	61.75	58.75	61.75	3.00	34.08
Subtotal	27.67	31.55	34.25	39.25	39.24	40.74	36.75	60.42	61.75	58.75	61.75	3.00	34.08
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.00	4.50	7.50	7.00	6.00	5.50	6.50	6.50	5.50	5.50	0.00	2.00
Subtotal	3.50	4.00	4.50	7.50	7.00	6.00	5.50	6.50	6.50	5.50	5.50	0.00	2.00
College Total	71.37	73.96	78.79	94.18	95.26	95.79	88.26	137.62	131.57	123.08	122.45	(0.63)	51.08

NOTES:

2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

2020 - Academic Affairs was restructured in 2019.

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Administrative Affairs</b>														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	3.22	3.22	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	3.22	3.22	
<b>College Total</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.22</b>	<b>3.22</b>	<b>3.82</b>	

NOTES:

2022 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	13.90	13.00	14.75	13.45	12.75	13.00	14.75	6.00	6.00	6.25	12.00	5.75	(1.90)
Professional	20.25	18.00	18.00	18.00	17.00	15.00	19.00	6.00	4.50	3.00	13.00	10.00	(7.25)
Subtotal	35.15	32.00	33.75	32.45	30.75	29.00	34.75	13.00	11.50	10.25	25.00	14.75	(10.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	33.00	33.00	28.50	34.00	31.00	30.00	34.00	9.00	9.50	10.50	12.50	2.00	(20.50)
Subtotal	33.00	33.00	28.50	34.00	31.00	30.00	34.00	9.00	9.50	10.50	12.50	2.00	(20.50)
<i>Graduate Assistant</i>													
Graduate Assistant	5.50	6.00	5.50	5.00	5.50	5.00	5.50	2.50	4.00	4.00	4.00	0.00	(1.50)
Subtotal	5.50	6.00	5.50	5.00	5.50	5.00	5.50	2.50	4.00	4.00	4.00	0.00	(1.50)
College Total	73.65	71.00	67.75	71.45	67.25	64.00	74.25	24.50	25.00	24.75	41.50	16.75	(32.15)

NOTES:

2018 - In January 2018, the new student union opened at UIS.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021.

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Facilities &amp; Services</b>													
<i>Academic Professional</i>													
Administrator, Other	0.60	1.05	1.05	1.05	1.05	1.05	0.50	0.50	0.44	0.44	0.44	0.00	(0.16)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.60	2.05	2.05	2.05	2.05	2.05	0.50	0.50	0.44	0.44	0.44	0.00	(1.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.54	41.35	40.45	40.75	38.74	39.38	39.43	46.44	44.11	46.79	44.31	(2.48)	2.77
Subtotal	41.54	41.35	40.45	40.75	38.74	39.38	39.43	46.44	44.11	46.79	44.31	(2.48)	2.77
College Total	43.14	43.40	42.50	42.80	40.79	41.43	39.93	46.94	44.55	47.23	44.75	(2.48)	1.61

**University of Illinois FTE Staffing Trends, February 2012-2022**

**University of Illinois Springfield**

**State & Tuition Funds**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Professional	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Advancement</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50	9.50	9.50
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.50	13.50	13.50

NOTES:

2022 - The Office of Advancement became its own college in January 2022.

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>University Total</b>														
<i>Faculty</i>														
Faculty, Tenured	95.30	105.00	112.67	107.34	104.67	102.90	113.01	110.82	108.00	110.00	112.96	2.96	17.66	
Faculty, Tenure-Track	69.00	59.00	51.00	57.00	61.00	65.00	50.00	52.00	51.00	54.00	42.00	(12.00)	(27.00)	
Faculty, Other	85.73	93.37	94.01	94.31	94.09	87.76	77.01	72.77	73.49	63.53	69.38	5.85	(16.35)	
Subtotal	250.03	257.37	257.68	258.65	259.76	255.66	240.02	235.59	232.49	227.53	224.34	(3.19)	(25.69)	
<i>Academic Professional</i>														
Administrator, RAMP	7.85	8.45	9.50	9.43	8.37	8.40	8.38	8.50	9.50	8.50	7.50	(1.00)	(0.35)	
Administrator, Other	60.39	55.56	59.67	57.07	59.96	57.79	57.34	67.96	64.32	63.54	64.04	0.49	3.65	
Professional	88.55	84.44	86.92	89.58	91.48	96.64	98.90	98.51	85.36	76.66	64.36	(12.30)	(24.19)	
Subtotal	156.79	148.45	156.09	156.08	159.80	162.83	164.62	174.97	159.18	148.70	135.90	(12.80)	(20.89)	
<i>Civil Service Staff</i>														
Nonacademic Staff	192.92	202.66	194.92	201.14	203.10	203.15	199.56	205.69	204.60	211.07	201.08	(10.00)	8.16	
Subtotal	192.92	202.66	194.92	201.14	203.10	203.15	199.56	205.69	204.60	211.07	201.08	(10.00)	8.16	
<i>Graduate Assistant</i>														
Graduate Assistant	40.50	40.00	38.00	35.98	33.98	32.75	31.00	27.50	28.00	27.50	26.00	(1.50)	(14.50)	
Subtotal	40.50	40.00	38.00	35.98	33.98	32.75	31.00	27.50	28.00	27.50	26.00	(1.50)	(14.50)	
<b>University Total</b>	<b>640.24</b>	<b>648.48</b>	<b>646.70</b>	<b>651.85</b>	<b>656.64</b>	<b>654.40</b>	<b>635.19</b>	<b>643.75</b>	<b>624.28</b>	<b>614.80</b>	<b>587.31</b>	<b>(27.49)</b>	<b>(52.93)</b>	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Agr Consumer &amp; Env Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	138.52	133.45	133.68	128.24	127.35	131.50	127.82	128.18	124.62	132.14	131.91	(0.23)	(6.61)
Faculty, Tenure-Track	38.95	39.70	40.20	43.20	47.90	43.60	45.60	44.80	46.90	49.43	36.97	(12.46)	(1.98)
Faculty, Other	34.62	36.57	46.64	49.32	47.41	40.49	41.46	41.72	54.33	46.90	46.31	(0.59)	11.70
Subtotal	212.08	209.71	220.52	220.76	222.66	215.59	214.88	214.70	225.85	228.47	215.19	(13.28)	3.11
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.01	1.83	0.82	0.58
Administrator, Other	28.65	31.50	35.87	37.03	37.00	36.75	38.55	35.22	32.95	32.71	30.69	(2.03)	2.04
Professional	74.78	75.55	62.58	59.43	48.34	48.93	57.18	58.29	54.62	45.71	36.83	(8.88)	(37.96)
Subtotal	104.68	108.05	99.46	97.46	86.34	86.68	96.72	94.51	88.57	79.43	69.35	(10.08)	(35.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	98.16	98.61	96.85	96.73	89.94	84.52	76.99	76.35	81.06	72.94	71.16	(1.78)	(27.00)
Subtotal	98.16	98.61	96.85	96.73	89.94	84.52	76.99	76.35	81.06	72.94	71.16	(1.78)	(27.00)
<i>Graduate Assistant</i>													
Graduate Assistant	39.85	41.33	41.45	50.35	44.87	48.72	39.62	49.28	48.45	50.48	43.32	(7.16)	3.47
Subtotal	39.85	41.33	41.45	50.35	44.87	48.72	39.62	49.28	48.45	50.48	43.32	(7.16)	3.47
College Total	454.78	457.70	458.28	465.30	443.81	435.51	428.22	434.85	443.92	431.33	399.01	(32.31)	(55.76)

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Gies College of Business</b>													
<i>Faculty</i>													
Faculty, Tenured	42.25	49.25	51.33	51.00	49.67	55.67	57.39	63.53	61.18	61.07	61.42	0.35	19.17
Faculty, Tenure-Track	42.25	46.49	48.49	49.41	47.49	45.49	43.16	43.00	50.00	52.95	48.67	(4.28)	6.42
Faculty, Other	51.42	41.10	45.06	55.09	55.41	55.81	61.46	70.01	81.32	85.44	87.22	1.78	35.80
Subtotal	135.92	136.84	144.88	155.49	152.56	156.97	162.00	176.55	192.50	199.46	197.31	(2.15)	61.39
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	59.10	61.55	64.85	56.75	60.45	56.70	63.50	69.80	76.93	75.51	77.58	2.07	18.48
Professional	16.49	15.49	16.00	13.00	18.00	28.00	37.25	49.00	56.00	62.50	57.00	(5.50)	40.51
Subtotal	76.59	78.04	81.85	70.75	79.45	85.70	101.75	119.80	133.93	139.01	135.58	(3.43)	58.99
<i>Civil Service Staff</i>													
Nonacademic Staff	46.22	46.32	43.35	44.57	46.52	45.52	46.20	49.59	69.12	75.92	93.42	17.50	47.20
Subtotal	46.22	46.32	43.35	44.57	46.52	45.52	46.20	49.59	69.12	75.92	93.42	17.50	47.20
<i>Graduate Assistant</i>													
Graduate Assistant	51.04	52.08	54.12	50.88	44.32	43.78	45.49	50.97	58.21	46.69	53.94	7.25	2.90
Subtotal	51.04	52.08	54.12	50.88	44.32	43.78	45.49	50.97	58.21	46.69	53.94	7.25	2.90
College Total	309.77	313.27	324.20	321.69	322.85	331.97	355.44	396.90	453.75	461.08	480.24	19.16	170.47

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and Elearning programs.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	54.00	55.93	58.24	56.86	55.87	51.82	50.14	47.68	47.75	45.83	41.58	(4.25)	(12.41)
Faculty, Tenure-Track	15.83	15.15	14.25	15.35	11.26	9.76	11.65	16.62	21.25	27.73	32.46	4.73	16.64
Faculty, Other	24.12	27.78	28.67	30.68	33.95	33.33	32.59	35.20	31.73	29.28	34.25	4.98	10.14
Subtotal	93.94	98.85	101.16	102.89	101.08	94.91	94.39	99.50	100.73	102.84	108.29	5.46	14.36
<i>Academic Professional</i>													
Administrator, RAMP	0.95	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.05
Administrator, Other	16.76	16.50	17.23	18.55	17.72	16.46	14.77	16.19	16.13	17.74	19.49	1.74	2.73
Professional	31.73	32.81	27.00	29.50	30.71	26.71	25.21	26.44	23.53	22.35	20.43	(1.93)	(11.31)
Subtotal	49.44	49.31	45.23	49.05	49.43	44.16	40.98	43.63	40.66	41.09	40.91	(0.18)	(8.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	36.22	35.42	35.62	31.62	32.62	31.62	27.98	28.38	31.13	32.40	32.15	(0.25)	(4.07)
Subtotal	36.22	35.42	35.62	31.62	32.62	31.62	27.98	28.38	31.13	32.40	32.15	(0.25)	(4.07)
<i>Graduate Assistant</i>													
Graduate Assistant	37.18	41.73	37.67	33.18	34.59	26.49	23.55	27.08	30.69	34.52	35.23	0.70	(1.95)
Subtotal	37.18	41.73	37.67	33.18	34.59	26.49	23.55	27.08	30.69	34.52	35.23	0.70	(1.95)
College Total	216.78	225.32	219.67	216.74	217.72	197.18	186.90	198.59	203.21	210.85	216.58	5.73	(0.20)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Grainger Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	273.37	274.91	273.07	270.93	273.49	269.73	274.45	276.73	278.00	291.69	296.78	5.09	23.41
Faculty, Tenure-Track	70.79	78.29	83.34	101.44	113.34	130.65	119.57	136.28	140.73	131.96	123.75	(8.21)	52.96
Faculty, Other	46.29	63.57	60.80	72.45	80.13	72.77	77.50	82.47	101.57	112.50	106.98	(5.52)	60.69
Subtotal	390.45	416.77	417.21	444.82	466.96	473.15	471.52	495.49	520.31	536.15	527.50	(8.65)	137.06
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.75	1.75	1.75	2.00	2.00	0.00	1.00
Administrator, Other	48.13	60.66	65.15	73.39	68.76	77.34	84.05	90.22	87.43	97.41	86.34	(11.07)	38.21
Professional	106.80	104.19	127.98	135.97	132.11	120.16	129.39	134.01	125.53	107.53	92.15	(15.38)	(14.65)
Subtotal	155.93	165.85	194.13	210.36	201.87	198.50	215.19	225.98	214.71	206.94	180.49	(26.45)	24.56
<i>Civil Service Staff</i>													
Nonacademic Staff	124.09	131.54	149.37	153.61	159.06	152.94	150.35	170.34	214.07	235.19	237.05	1.86	112.96
Subtotal	124.09	131.54	149.37	153.61	159.06	152.94	150.35	170.34	214.07	235.19	237.05	1.86	112.96
<i>Graduate Assistant</i>													
Graduate Assistant	239.21	277.78	294.84	338.13	347.45	365.54	400.18	408.43	396.74	362.86	402.01	39.15	162.80
Subtotal	239.21	277.78	294.84	338.13	347.45	365.54	400.18	408.43	396.74	362.86	402.01	39.15	162.80
College Total	909.68	991.94	1,055.54	1,146.93	1,175.34	1,190.12	1,237.24	1,300.23	1,345.83	1,341.14	1,347.05	5.91	437.37

**NOTES:**

- 2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.
- 2020 - The FTE growth in graduate assistants is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students.
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Fine &amp; Applied Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	125.37	123.97	127.14	136.30	133.72	138.66	136.71	132.61	131.28	129.44	121.12	(8.32)	(4.25)
Faculty, Tenure-Track	49.00	46.00	48.00	40.20	37.00	35.00	28.75	33.15	32.15	30.75	29.50	(1.25)	(19.50)
Faculty, Other	46.46	52.84	52.24	48.90	46.22	48.74	58.67	60.70	70.47	73.36	76.87	3.51	30.40
Subtotal	220.83	222.81	227.37	225.40	216.94	222.40	224.13	226.46	233.90	233.55	227.49	(6.06)	6.65
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	37.65	44.30	45.50	48.50	39.00	45.00	44.50	48.50	46.50	48.55	41.00	(7.55)	3.35
Professional	54.35	47.65	49.61	51.07	42.34	35.61	41.58	37.15	35.42	33.45	30.97	(2.48)	(23.38)
Subtotal	93.00	92.95	96.11	100.57	82.34	81.61	86.08	86.65	82.92	83.00	72.97	(10.03)	(20.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	76.87	80.91	85.98	82.55	78.41	70.73	71.41	69.78	73.30	76.55	69.80	(6.75)	(7.07)
Subtotal	76.87	80.91	85.98	82.55	78.41	70.73	71.41	69.78	73.30	76.55	69.80	(6.75)	(7.07)
<i>Graduate Assistant</i>													
Graduate Assistant	68.50	71.86	76.52	73.67	63.80	60.14	70.61	65.29	59.95	53.81	65.45	11.64	(3.05)
Subtotal	68.50	71.86	76.52	73.67	63.80	60.14	70.61	65.29	59.95	53.81	65.45	11.64	(3.05)
College Total	459.20	468.53	485.98	482.18	441.49	434.88	452.23	448.18	450.07	446.90	435.70	(11.20)	(23.50)

**NOTES:**

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.70	13.00	15.00	16.00	17.00	15.00	14.00	13.00	13.00	14.00	13.00	(1.00)	0.30
Professional	10.92	7.92	7.00	7.00	2.00	5.00	7.00	8.00	8.00	5.00	2.00	(3.00)	(8.92)
Subtotal	24.62	21.92	23.00	24.00	20.00	21.00	22.00	22.00	22.00	20.00	16.00	(4.00)	(8.62)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	(3.00)	2.00
Subtotal	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	(3.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.25	0.00	(0.25)	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.25	0.00	(0.25)	(0.50)
College Total	41.12	40.92	44.00	43.00	37.00	36.75	36.00	37.00	43.75	41.25	34.00	(7.25)	(7.12)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>College of Media</b>													
<i>Faculty</i>													
Faculty, Tenured	23.01	19.01	20.01	22.60	22.35	25.35	23.35	26.35	25.34	27.84	24.01	(3.83)	1.00
Faculty, Tenure-Track	6.00	8.00	9.00	10.00	10.00	7.00	11.00	10.00	11.00	8.00	9.00	1.00	3.00
Faculty, Other	8.25	9.50	10.26	12.00	10.30	11.80	10.24	9.95	12.95	14.45	13.60	(0.85)	5.35
Subtotal	37.26	36.51	39.27	44.60	42.65	44.15	44.59	46.30	49.29	50.29	46.61	(3.68)	9.35
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	17.50	15.49	18.25	16.40	17.00	13.00	14.00	12.50	15.50	14.50	(1.00)	0.50
Professional	12.25	14.25	12.75	13.25	16.75	17.75	17.15	19.00	10.90	7.75	9.90	2.15	(2.35)
Subtotal	27.25	32.75	29.24	32.50	34.15	34.75	30.15	34.00	24.40	24.25	25.40	1.15	(1.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	13.00	11.00	12.00	14.00	14.00	15.00	17.00	17.80	17.80	17.00	(0.80)	5.00
Subtotal	12.00	13.00	11.00	12.00	14.00	14.00	15.00	17.00	17.80	17.80	17.00	(0.80)	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	14.42	12.75	12.25	12.17	13.25	14.83	18.00	18.50	15.59	14.50	16.88	2.38	2.46
Subtotal	14.42	12.75	12.25	12.17	13.25	14.83	18.00	18.50	15.59	14.50	16.88	2.38	2.46
College Total	90.93	95.01	91.76	101.27	104.05	107.73	107.74	115.80	107.08	106.84	105.89	(0.95)	14.96

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Law</b>													
<i>Faculty</i>													
Faculty, Tenured	38.45	39.45	39.94	33.50	37.96	33.51	30.84	31.51	29.00	30.67	31.00	0.33	(7.45)
Faculty, Tenure-Track	6.00	8.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	(5.00)
Faculty, Other	15.92	19.32	15.09	13.49	13.88	21.16	19.87	21.88	22.61	23.03	20.52	(2.51)	4.60
Subtotal	60.37	66.77	61.02	53.00	54.84	54.67	50.72	55.39	53.61	54.70	52.52	(2.18)	(7.85)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	27.95	27.50	30.00	29.00	25.50	20.00	20.00	20.50	20.50	19.50	19.50	0.00	(8.45)
Professional	6.00	7.00	7.00	6.98	6.00	4.00	4.00	3.00	3.00	4.00	5.00	1.00	(1.00)
Subtotal	34.95	35.50	38.00	36.98	32.50	25.00	25.00	24.50	24.50	24.50	25.50	1.00	(9.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.00	40.00	42.00	39.91	38.00	38.00	36.00	35.00	34.99	35.88	30.91	(4.98)	(8.09)
Subtotal	39.00	40.00	42.00	39.91	38.00	38.00	36.00	35.00	34.99	35.88	30.91	(4.98)	(8.09)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	2.50	1.50	2.50	0.90	1.00	0.70	1.60	1.62	1.80	0.18	1.30
Subtotal	0.50	1.50	2.50	1.50	2.50	0.90	1.00	0.70	1.60	1.62	1.80	0.18	1.30
College Total	134.82	143.77	143.52	131.39	127.84	118.57	112.72	115.59	114.70	116.70	110.73	(5.98)	(24.09)



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Liberal Arts &amp; Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	465.80	476.85	493.85	487.39	490.64	470.43	468.70	455.52	451.66	455.79	457.44	1.66	(8.36)
Faculty, Tenure-Track	131.37	117.18	113.04	135.15	155.10	153.25	154.00	148.52	140.62	156.50	137.84	(18.66)	6.46
Faculty, Other	161.21	184.90	207.36	222.31	237.63	237.23	230.43	222.82	229.95	237.91	242.90	4.99	81.68
Subtotal	758.39	778.93	814.26	844.86	883.36	860.91	853.13	826.86	822.23	850.20	838.18	(12.02)	79.79
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.97	1.07	2.97	4.97	4.00	4.00	3.04	3.00	(0.04)	2.00
Administrator, Other	75.73	82.38	88.87	90.25	90.61	91.24	93.35	89.62	90.74	88.69	81.24	(7.45)	5.51
Professional	159.28	171.84	182.36	178.78	172.12	166.00	163.72	170.57	162.56	148.49	119.05	(29.44)	(40.23)
Subtotal	236.01	255.22	272.23	271.00	263.80	260.21	262.03	264.19	257.30	240.22	203.29	(36.93)	(32.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	210.69	212.42	218.20	228.08	225.15	215.29	215.37	212.96	237.55	248.41	249.30	0.89	38.61
Subtotal	210.69	212.42	218.20	228.08	225.15	215.29	215.37	212.96	237.55	248.41	249.30	0.89	38.61
<i>Graduate Assistant</i>													
Graduate Assistant	531.66	534.13	564.30	555.39	537.65	529.21	514.96	524.77	535.37	529.14	549.06	19.92	17.40
Subtotal	531.66	534.13	564.30	555.39	537.65	529.21	514.96	524.77	535.37	529.14	549.06	19.92	17.40
College Total	1,736.75	1,780.70	1,868.99	1,899.33	1,909.97	1,865.62	1,845.48	1,828.77	1,852.44	1,867.97	1,839.83	(28.14)	103.07

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2022 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Division of General Studies</b>													
<i>Faculty</i>													
Faculty, Other	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>													
Administrator, Other	7.50	5.00	6.00	6.00	7.00	7.00	7.00	9.00	9.00	11.00	9.00	(2.00)	1.50
Professional	10.50	12.51	14.01	15.51	13.51	10.51	14.72	12.65	15.65	14.00	11.00	(3.00)	0.50
Subtotal	18.00	17.51	20.01	21.51	20.51	17.51	21.72	21.65	24.65	25.00	20.00	(5.00)	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	3.50	3.00	3.00	2.79	1.00	2.00	2.00	2.00	2.00	4.00	4.00	0.00	0.50
Subtotal	3.50	3.00	3.00	2.79	1.00	2.00	2.00	2.00	2.00	4.00	4.00	0.00	0.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00
College Total	21.75	20.51	23.01	24.55	21.76	19.96	23.72	23.89	26.65	29.00	24.00	(5.00)	2.25

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	32.25	30.75	33.75	35.94	36.16	35.17	36.50	32.50	34.67	35.50	36.00	0.50	3.75
Faculty, Tenure-Track	18.50	20.00	27.00	26.55	28.18	25.00	25.00	31.00	24.00	27.00	24.00	(3.00)	5.50
Faculty, Other	20.23	19.78	20.46	18.93	20.43	21.94	18.33	21.53	22.26	24.14	24.47	0.33	4.24
Subtotal	70.98	70.53	81.21	81.42	84.77	82.11	79.83	85.03	80.93	86.64	84.47	(2.17)	13.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	9.00	9.00	10.50	11.50	12.50	15.00	16.28	20.72	20.50	18.50	(2.00)	10.50
Professional	29.50	32.00	36.25	38.25	38.60	44.00	44.25	49.50	47.00	50.00	44.95	(5.05)	15.45
Subtotal	38.50	42.00	46.25	49.75	51.10	57.50	60.25	66.78	68.72	71.50	64.45	(7.05)	25.95
<i>Civil Service Staff</i>													
Nonacademic Staff	28.25	28.25	27.25	25.25	29.23	27.42	25.75	24.75	34.75	39.00	39.75	0.75	11.50
Subtotal	28.25	28.25	27.25	25.25	29.23	27.42	25.75	24.75	34.75	39.00	39.75	0.75	11.50
<i>Graduate Assistant</i>													
Graduate Assistant	33.28	36.33	40.19	37.86	40.63	37.25	39.34	46.15	50.36	46.37	52.98	6.62	19.70
Subtotal	33.28	36.33	40.19	37.86	40.63	37.25	39.34	46.15	50.36	46.37	52.98	6.62	19.70
College Total	171.01	177.11	194.89	194.27	205.73	204.27	205.17	222.71	234.75	243.50	241.65	(1.85)	70.64

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Veterinary Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	34.45	33.25	29.27	26.58	20.78	21.20	21.18	24.44	23.52	26.27	29.24	2.97	(5.20)
Faculty, Tenure-Track	11.08	10.88	10.48	15.15	16.20	20.58	21.18	22.73	23.63	21.09	16.88	(4.21)	5.80
Faculty, Other	40.61	50.80	52.56	54.23	51.68	57.82	59.26	61.23	65.63	65.91	61.59	(4.32)	20.98
Subtotal	86.14	94.92	92.31	95.95	88.66	99.60	101.61	108.40	112.78	113.26	107.70	(5.56)	21.57
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.33	10.88	11.23	8.95	12.45	10.80	12.08	12.00	11.50	12.75	9.25	(3.50)	(3.08)
Professional	28.90	27.92	25.09	22.99	18.39	14.77	15.42	13.36	11.80	15.91	9.33	(6.58)	(19.58)
Subtotal	42.23	39.80	37.32	32.94	31.84	26.57	28.49	26.36	24.30	29.66	19.58	(10.08)	(22.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	45.05	41.83	31.87	33.87	27.26	30.79	29.93	34.14	36.43	34.66	31.62	(3.04)	(13.43)
Subtotal	45.05	41.83	31.87	33.87	27.26	30.79	29.93	34.14	36.43	34.66	31.62	(3.04)	(13.43)
<i>Graduate Assistant</i>													
Graduate Assistant	2.81	3.32	2.77	3.91	4.51	3.71	4.46	4.50	3.25	5.20	5.99	0.80	3.18
House Staff	19.99	17.68	20.12	21.82	24.37	23.18	22.78	26.07	23.24	22.34	20.00	(2.34)	0.01
Subtotal	22.80	21.00	22.89	25.74	28.88	26.88	27.24	30.57	26.49	27.53	25.99	(1.54)	3.19
College Total	196.22	197.55	184.39	188.49	176.64	183.84	187.27	199.47	200.00	205.11	184.89	(20.22)	(11.33)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Institute of Aviation</b>													
<i>Academic Professional</i>													
Administrator, Other	2.31	3.21	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	18.83	16.55	12.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.83)
Subtotal	21.14	19.76	15.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.14)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.43	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.43)
Subtotal	2.43	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.43)
College Total	23.57	22.19	17.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.57)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Public Safety</b>													
<i>Academic Professional</i>													
Administrator, Other	4.58	4.60	3.90	5.91	6.64	6.75	6.30	8.98	11.17	11.49	10.52	(0.97)	5.94
Professional	24.55	22.32	24.02	20.77	20.09	22.87	18.35	21.32	19.08	16.22	15.08	(1.14)	(9.47)
Subtotal	29.13	26.92	27.93	26.68	26.73	29.62	24.65	30.29	30.25	27.71	25.60	(2.11)	(3.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	20.24	23.75	28.15	4.40	18.15
Subtotal	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	20.24	23.75	28.15	4.40	18.15
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	0.75	0.75	1.00	1.00	1.75	1.25	1.50	1.50	1.50	0.00	0.75
Subtotal	0.75	0.50	0.75	0.75	1.00	1.00	1.75	1.25	1.50	1.50	1.50	0.00	0.75
<b>College Total</b>	39.88	35.42	38.68	41.43	42.73	43.62	42.15	48.29	51.99	52.96	55.25	2.29	15.37

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>School of Labor &amp; Empl. Rel.</b>													
<i>Faculty</i>													
Faculty, Tenured	5.30	5.55	6.25	6.25	5.49	5.16	7.49	9.24	10.24	10.19	11.45	1.26	6.15
Faculty, Tenure-Track	8.48	10.24	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	0.00	(1.23)
Faculty, Other	4.40	1.80	2.40	4.05	2.95	1.95	1.85	2.95	5.00	4.00	4.55	0.55	0.15
Subtotal	18.18	17.59	18.89	18.80	18.94	18.11	19.84	20.44	22.49	21.44	23.25	1.81	5.07
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.66	4.50	4.00	4.50	4.50	5.50	5.50	5.15	6.05	5.55	5.55	0.00	0.89
Professional	1.75	0.75	0.75	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Subtotal	7.41	6.25	5.75	6.50	6.50	6.50	6.50	6.15	7.05	6.55	6.55	0.00	(0.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.92	6.65	5.65	5.65	4.65	5.15	4.78	4.78	4.78	4.78	5.28	0.50	(1.65)
Subtotal	6.92	6.65	5.65	5.65	4.65	5.15	4.78	4.78	4.78	4.78	5.28	0.50	(1.65)
<i>Graduate Assistant</i>													
Graduate Assistant	3.91	4.67	2.52	2.90	3.02	5.15	6.04	5.31	5.42	5.94	5.10	(0.84)	1.18
Subtotal	3.91	4.67	2.52	2.90	3.02	5.15	6.04	5.31	5.42	5.94	5.10	(0.84)	1.18
College Total	36.42	35.16	32.81	33.85	33.11	34.90	37.16	36.68	39.74	38.71	40.17	1.46	3.75



## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Beckman Institute</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.98	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.98)
Administrator, Other	8.00	9.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	26.54	28.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.54)
Subtotal	35.51	38.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.51)
<i>Civil Service Staff</i>														
Nonacademic Staff	18.30	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.30)
Subtotal	18.30	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.30)
<i>Graduate Assistant</i>														
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	54.06	53.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.06)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>School of Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	8.75	10.00	9.00	9.25	8.88	9.75	11.38	12.25	12.98	15.51	14.02	(1.49)	5.27
Faculty, Tenure-Track	4.25	5.25	5.04	6.71	7.88	5.88	6.00	9.33	8.25	5.00	4.72	(0.28)	0.47
Faculty, Other	11.80	12.25	13.55	14.18	16.56	17.26	15.70	16.10	16.95	19.00	19.60	0.60	7.80
Subtotal	24.80	27.50	27.59	30.14	33.31	32.89	33.08	37.68	38.18	39.51	38.34	(1.17)	13.54
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.98	1.00	1.00	1.00	1.00	0.92	(0.08)	(0.08)
Administrator, Other	4.50	5.71	5.47	4.95	3.95	4.40	4.60	7.65	8.65	6.09	6.11	0.02	1.61
Professional	1.83	1.70	2.80	2.65	2.70	3.10	5.51	5.35	4.32	6.35	5.64	(0.71)	3.81
Subtotal	7.33	8.41	9.27	8.60	7.65	8.48	11.11	14.00	13.97	13.44	12.66	(0.77)	5.33
<i>Civil Service Staff</i>													
Nonacademic Staff	8.15	8.00	9.25	7.25	9.77	10.91	10.07	11.59	12.05	13.17	13.07	(0.10)	4.92
Subtotal	8.15	8.00	9.25	7.25	9.77	10.91	10.07	11.59	12.05	13.17	13.07	(0.10)	4.92
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	4.02	5.75	6.01	6.17	5.50	2.51	5.75	5.38	5.00	4.88	(0.12)	0.38
Subtotal	4.50	4.02	5.75	6.01	6.17	5.50	2.51	5.75	5.38	5.00	4.88	(0.12)	0.38
College Total	44.78	47.93	51.85	52.00	56.90	57.77	56.77	69.02	69.58	71.12	68.95	(2.17)	24.17

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Provost Academic Programs</b>														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, Other	1.00	1.50	2.50	1.50	1.00	1.00	1.00	0.96	0.96	0.00	0.00	0.00	0.00	(1.00)
Professional	4.32	4.37	3.28	4.00	3.95	4.38	2.00	2.41	4.41	0.00	0.00	0.00	0.00	(4.32)
Subtotal	5.32	5.87	5.78	5.50	4.95	5.38	3.00	3.37	5.37	0.00	0.00	0.00	0.00	(5.32)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.50	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
College Total	5.32	6.37	6.28	5.50	5.45	8.00	3.00	4.37	9.87	0.00	0.00	0.00	0.00	(5.32)

NOTES:

2021 - Informatics moved from the Provost's Academic Programs to the Ischool.

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Center Innov in Teach Learn</b>													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	2.50	1.00	1.00	6.00	12.00	12.00	10.00	14.00	14.95	14.95	15.00	0.05	12.50
Professional	15.65	16.15	26.00	31.00	47.00	50.00	52.00	54.00	44.00	45.00	44.00	(1.00)	28.35
Subtotal	18.15	17.15	27.00	37.00	59.00	62.00	62.00	68.00	58.95	59.95	59.00	(0.95)	40.85
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	10.00	15.75	14.00	15.00	13.00	14.00	12.00	20.00	21.00	20.00	(1.00)	11.00
Subtotal	9.00	10.00	15.75	14.00	15.00	13.00	14.00	12.00	20.00	21.00	20.00	(1.00)	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.84	0.75	2.25	1.30	2.00	3.25	3.21	3.01	4.30	4.25	3.00	(1.25)	2.17
Subtotal	0.84	0.75	2.25	1.30	2.00	3.25	3.21	3.01	4.30	4.25	3.00	(1.25)	2.17
College Total	30.99	29.90	47.00	52.30	76.00	78.25	79.21	84.01	85.25	87.20	84.00	(3.20)	53.02

NOTES:

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>School of Information Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	12.89	11.61	14.04	15.86	13.25	14.67	15.75	17.77	22.16	20.47	23.39	2.93	10.50
Faculty, Tenure-Track	9.51	9.00	7.95	6.75	8.87	10.75	8.75	7.25	11.75	12.75	15.57	2.82	6.06
Faculty, Other	10.35	12.95	13.60	13.76	14.67	13.50	16.34	16.50	16.92	22.57	21.79	(0.78)	11.44
Subtotal	32.75	33.56	35.59	36.37	36.79	38.92	40.84	41.52	50.82	55.78	60.76	4.97	28.01
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	(0.09)	0.91
Administrator, Other	7.30	8.25	7.43	9.50	9.50	9.50	11.00	13.00	16.75	18.42	18.69	0.27	11.39
Professional	17.46	18.80	20.97	21.39	16.20	18.59	20.47	23.10	17.60	21.38	15.78	(5.60)	(1.68)
Subtotal	24.76	28.05	29.39	31.89	26.70	29.09	32.47	37.10	35.35	40.80	35.37	(5.43)	10.62
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	22.25	23.75	1.50	13.75
Subtotal	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	22.25	23.75	1.50	13.75
<i>Graduate Assistant</i>													
Graduate Assistant	21.08	23.92	27.55	26.24	24.34	23.45	30.32	31.04	30.13	38.94	50.42	11.48	29.34
Subtotal	21.08	23.92	27.55	26.24	24.34	23.45	30.32	31.04	30.13	38.94	50.42	11.48	29.34
College Total	88.59	94.53	102.53	104.50	96.83	101.46	112.63	119.66	134.30	157.77	170.30	12.53	81.72

NOTES:

2021 - Informatics moved to the Ischool from the Provost's Academic Programs.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Illinois International</b>													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	20.05	19.90	16.11	16.98	17.25	18.00	15.60	7.00	14.00	11.00	9.00	(2.00)	(11.05)
Professional	6.81	5.56	7.99	7.20	7.57	15.73	10.40	6.77	4.00	3.00	4.00	1.00	(2.81)
Subtotal	26.86	25.46	24.10	24.18	24.82	33.73	26.00	13.77	18.00	14.00	13.00	(1.00)	(13.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.50	11.20	11.60	11.60	13.70	13.25	13.50	9.00	19.00	21.00	16.00	(5.00)	3.50
Subtotal	12.50	11.20	11.60	11.60	13.70	13.25	13.50	9.00	19.00	21.00	16.00	(5.00)	3.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.83	0.00	0.50	1.00	0.00	0.75	0.00	0.50	0.00	0.00	0.00	0.00	(0.83)
Subtotal	0.83	0.00	0.50	1.00	0.00	0.75	0.00	0.50	0.00	0.00	0.00	0.00	(0.83)
College Total	41.19	37.66	37.20	37.78	39.52	48.73	39.50	23.27	37.00	35.00	29.00	(6.00)	(12.19)

NOTES:

2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.

2020 - 20 FTE for employees in the international student and scholar services switched from nonstate to state funding.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	58.33	55.99	55.24	53.00	51.16	50.21	45.76	45.15	48.51	47.53	50.51	2.98	(7.82)
Faculty, Tenure-Track	14.00	14.00	18.00	19.00	21.95	21.00	23.00	23.00	23.00	22.96	22.84	(0.12)	8.84
Faculty, Other	3.50	6.00	5.00	3.00	4.00	3.00	3.00	2.00	4.00	4.50	5.50	1.00	2.00
Subtotal	75.83	75.99	78.24	75.00	77.11	74.21	71.76	70.15	75.51	74.99	78.85	3.86	3.02
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	10.50	8.50	7.50	8.50	7.50	8.00	12.00	11.50	10.50	11.00	0.50	1.50
Professional	30.08	40.96	43.27	49.57	59.91	60.11	61.05	54.81	51.51	52.98	45.99	(6.99)	15.91
Subtotal	40.58	52.46	52.77	58.07	69.41	68.61	70.05	67.81	64.01	64.48	57.99	(6.49)	17.41
<i>Civil Service Staff</i>													
Nonacademic Staff	169.84	172.26	163.48	164.51	167.02	157.03	152.45	154.02	146.77	147.95	138.28	(9.67)	(31.56)
Subtotal	169.84	172.26	163.48	164.51	167.02	157.03	152.45	154.02	146.77	147.95	138.28	(9.67)	(31.56)
<i>Graduate Assistant</i>													
Graduate Assistant	22.77	23.47	22.88	31.01	28.46	27.42	23.98	25.74	27.71	28.91	26.19	(2.72)	3.42
Subtotal	22.77	23.47	22.88	31.01	28.46	27.42	23.98	25.74	27.71	28.91	26.19	(2.72)	3.42
<b>College Total</b>	<b>309.02</b>	<b>324.18</b>	<b>317.37</b>	<b>328.59</b>	<b>342.00</b>	<b>327.27</b>	<b>318.24</b>	<b>317.72</b>	<b>314.00</b>	<b>316.33</b>	<b>301.31</b>	<b>(15.02)</b>	<b>(7.72)</b>

**NOTES:**

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Chancellor</b>													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.14	14.14	17.89	19.20	18.45	13.85	20.25	34.36	33.01	38.36	26.89	(11.48)	11.75
Professional	14.01	16.11	14.75	18.65	15.65	16.30	15.79	14.82	19.34	14.34	19.00	4.66	4.99
Subtotal	30.15	31.25	33.64	38.85	35.00	31.15	37.04	50.18	53.35	53.70	46.89	(6.82)	16.74
<i>Civil Service Staff</i>													
Nonacademic Staff	105.05	106.40	112.95	113.70	111.15	96.78	109.56	150.86	161.29	166.11	88.41	(77.70)	(16.64)
Subtotal	105.05	106.40	112.95	113.70	111.15	96.78	109.56	150.86	161.29	166.11	88.41	(77.70)	(16.64)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
<b>College Total</b>	<b>135.20</b>	<b>138.65</b>	<b>146.59</b>	<b>152.55</b>	<b>146.15</b>	<b>127.93</b>	<b>146.60</b>	<b>201.04</b>	<b>214.64</b>	<b>219.81</b>	<b>135.55</b>	<b>(84.26)</b>	<b>0.35</b>

**NOTES:**

- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2017 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2022 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Provost &amp; VC Acad Affairs</b>													
<i>Faculty</i>													
Faculty, Other	2.00	1.00	1.00	0.63	1.00	1.00	2.65	0.24	0.50	0.74	1.92	1.18	(0.08)
Subtotal	2.00	1.00	1.00	0.63	1.00	1.00	2.65	0.24	0.50	0.74	1.92	1.18	(0.08)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	51.43	56.31	60.37	65.31	61.60	68.98	70.33	58.33	59.55	59.55	48.88	(10.67)	(2.55)
Professional	81.22	96.25	88.74	91.17	81.69	80.97	86.27	82.85	64.35	59.34	38.00	(21.34)	(43.22)
Subtotal	133.65	153.56	150.10	157.47	144.29	150.95	157.60	142.18	124.90	119.89	87.88	(32.01)	(45.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	106.76	102.21	101.96	96.16	90.76	86.06	78.81	51.70	69.00	79.81	94.51	14.70	(12.25)
Subtotal	106.76	102.21	101.96	96.16	90.76	86.06	78.81	51.70	69.00	79.81	94.51	14.70	(12.25)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.50	0.50	0.25	0.92	0.58	0.83	1.00	0.50	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.50	0.50	0.25	0.92	0.58	0.83	1.00	0.50	0.00	0.00	0.00	(0.25)
College Total	242.66	257.27	253.56	254.51	236.97	238.59	239.89	195.12	194.90	200.44	184.31	(16.13)	(58.35)

**NOTES:**

2016 - Shared services moved to the Office of the CIO in fall 2015.

2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

2022 - Allerton Park & Retreat Center, and the Illinois Center moved from Provost's office to VC Admin & Operations.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Services</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)
Subtotal	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)
College Total	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VC for Research and Innovation</b>													
<i>Faculty</i>													
Faculty, Tenured	0.17	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Faculty, Other	18.39	14.42	0.00	0.00	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.39)
Subtotal	18.56	14.56	0.07	0.07	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.56)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	66.69	65.52	24.62	29.75	30.77	32.36	50.46	45.27	53.83	54.63	53.37	(1.26)	(13.32)
Professional	243.45	231.76	57.00	59.88	59.71	54.27	72.41	71.86	62.21	55.71	30.39	(25.32)	(213.06)
Subtotal	311.14	298.28	82.62	90.62	91.48	87.62	123.87	118.12	117.03	111.33	84.75	(26.58)	(226.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	107.92	104.71	35.44	35.44	39.39	35.91	37.83	39.83	57.23	69.58	88.09	18.51	(19.83)
Subtotal	107.92	104.71	35.44	35.44	39.39	35.91	37.83	39.83	57.23	69.58	88.09	18.51	(19.83)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(1.50)
Subtotal	2.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(1.50)
College Total	439.62	420.59	118.13	126.13	131.90	123.53	161.70	157.95	174.26	181.41	173.34	(8.07)	(266.28)

**NOTES:**

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).

2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	8.13	6.68	6.68	7.08	7.08	9.13	7.63	8.63	0.00	(8.63)	(7.00)
Professional	15.60	14.65	13.96	16.86	16.61	13.17	16.46	16.07	10.00	8.00	0.00	(8.00)	(15.60)
Subtotal	22.60	21.65	22.09	23.53	23.28	20.25	23.54	25.20	17.63	16.63	0.00	(16.63)	(22.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.80	5.60	2.75	2.75	2.75	2.50	3.30	4.30	7.30	0.00	(7.30)	(5.00)
Subtotal	5.00	5.80	5.60	2.75	2.75	2.75	2.50	3.30	4.30	7.30	0.00	(7.30)	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
College Total	27.60	27.45	27.69	26.28	26.03	23.00	26.04	28.75	21.93	23.93	0.00	(23.93)	(27.60)

NOTES:

2022 - Public Affairs moved under the Chancellor's office.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VC Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.01	0.01	0.01	0.00	(0.07)
Administrator, Other	20.18	23.16	22.16	20.51	21.16	23.91	23.16	24.18	22.85	22.18	14.52	(7.66)	(5.66)
Professional	5.60	5.10	7.00	5.00	7.50	9.33	6.83	4.33	7.33	7.33	8.00	0.67	2.40
Subtotal	25.86	28.34	29.24	25.59	28.74	33.32	30.07	28.59	30.19	29.52	22.53	(6.99)	(3.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	9.50	9.94	8.20	10.20	10.10	9.36	10.36	13.46	14.39	18.73	4.33	11.73
Subtotal	7.00	9.50	9.94	8.20	10.20	10.10	9.36	10.36	13.46	14.39	18.73	4.33	11.73
<i>Graduate Assistant</i>													
Graduate Assistant	3.42	2.34	3.66	3.84	1.50	1.50	6.08	7.58	6.00	6.50	2.25	(4.25)	(1.17)
Subtotal	3.42	2.34	3.66	3.84	1.50	1.50	6.08	7.58	6.00	6.50	2.25	(4.25)	(1.17)
College Total	36.28	40.18	42.84	37.63	40.44	44.92	45.51	46.53	49.65	50.41	43.51	(6.91)	7.22

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VC Admin and Operations</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.08	14.08	14.08
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	3.51	3.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.59	18.59	18.59
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	120.55	120.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	120.55	120.55
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.14	139.14	139.14

NOTES:

2022 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Facilities</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	(1.50)
College Total	1.50	1.00	1.50	1.50	0.50	0.50	0.50	0.50	1.50	0.50	0.50	0.00	(1.00)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>OVCRI Institutes</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	18.53	22.33	20.26	23.72	15.12	21.39	17.15	17.77	16.20	(1.57)	16.20
Subtotal	0.00	0.00	18.53	22.33	20.26	23.72	15.12	21.39	17.15	17.77	16.20	(1.57)	16.20
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.98	3.85	3.90	3.00	1.00	1.00	1.00	0.85	1.00	0.15	1.00
Administrator, Other	0.00	0.00	53.09	50.99	45.34	51.68	53.80	53.77	55.31	55.02	53.69	(1.33)	53.69
Professional	0.00	0.00	251.07	243.15	234.50	225.12	228.65	242.59	222.01	219.19	189.24	(29.95)	189.24
Subtotal	0.00	0.00	305.14	297.99	283.74	279.80	283.45	297.36	278.32	275.06	243.93	(31.12)	243.93
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	84.49	93.13	88.41	98.31	105.99	104.10	138.31	155.65	169.23	13.58	169.23
Subtotal	0.00	0.00	84.49	93.13	88.41	98.31	105.99	104.10	138.31	155.65	169.23	13.58	169.23
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	2.94	5.29	9.30	11.92	7.09	5.35	10.42	8.45	9.00	0.55	9.00
Subtotal	0.00	0.00	2.94	5.29	9.30	11.92	7.09	5.35	10.42	8.45	9.00	0.55	9.00
College Total	0.00	0.00	411.10	418.73	401.72	413.74	411.64	428.20	444.21	456.92	438.36	(18.56)	438.36

**NOTES:**

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.30	5.30	5.50	4.50	(1.00)	4.50
Subtotal	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.30	5.30	5.50	4.50	(1.00)	4.50
College Total	0.00	0.00	1.00	1.00	6.00	5.00	5.00	5.30	5.30	5.75	4.50	(1.25)	4.50

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Ofc VC Inst Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	24.10	23.60	25.60	45.10	61.10	59.10	54.60	57.60	61.60	62.25	60.25	(2.00)	36.15
Professional	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	25.60	24.10	26.10	46.60	62.60	59.10	55.10	59.10	62.10	62.75	60.75	(2.00)	35.15
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	(1.00)	0.00
Subtotal	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(0.50)
College Total	34.10	33.10	35.60	59.10	74.10	71.60	65.60	67.60	69.10	71.75	68.75	(3.00)	34.65

**NOTES:**

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Technology Services</b>													
<i>Academic Professional</i>													
Administrator, Other	9.44	1.20	1.20	1.00	13.40	13.40	11.40	12.34	10.40	12.50	10.50	(2.00)	1.06
Professional	69.36	6.00	5.00	2.00	38.00	31.00	23.70	25.19	20.80	13.80	8.80	(5.00)	(60.56)
Subtotal	78.80	7.20	6.20	3.00	51.40	44.40	35.10	37.53	31.20	26.30	19.30	(7.00)	(59.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.15	7.50	2.00	2.00	21.00	21.00	22.00	21.00	31.25	55.25	73.79	18.54	51.64
Subtotal	22.15	7.50	2.00	2.00	21.00	21.00	22.00	21.00	31.25	55.25	73.79	18.54	51.64
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	101.45	14.70	8.20	5.00	72.40	65.40	57.10	58.53	62.45	81.55	93.09	11.54	(8.37)

NOTES:

2016 - Increase in staff is due to switching of fund sources.

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

**University of Illinois FTE Staffing Trends, February 2012-2022**

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Div Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.00	0.25
Subtotal	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.00	0.25
College Total	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.00	0.25

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Vice Chancellor for Diversity</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	13.00	11.00	(2.00)	11.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	9.00	6.00	9.00	3.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	18.00	20.00	21.00	1.00	21.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	1.00	15.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	1.00	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.75	1.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.75	1.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	27.00	34.50	37.25	2.75	37.25

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chanceller for Diversity was new in FY 2019

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	1,312.90	1,320.11	1,344.88	1,333.79	1,326.76	1,312.82	1,307.47	1,303.47	1,300.90	1,329.92	1,329.87	(0.05)	16.97
Faculty, Tenure-Track	426.01	428.18	441.03	483.40	518.66	518.95	508.15	536.18	542.78	554.62	510.69	(43.92)	84.69
Faculty, Other	503.81	558.56	596.21	636.59	659.75	663.34	667.47	691.70	759.82	788.97	801.27	12.30	297.46
Subtotal	2,242.72	2,306.84	2,382.11	2,453.79	2,505.17	2,495.10	2,483.08	2,531.35	2,603.50	2,673.51	2,641.84	(31.67)	399.11
<i>Academic Professional</i>													
Administrator, RAMP	18.76	18.56	19.56	23.41	22.46	22.03	22.30	23.33	24.26	24.31	25.17	0.86	6.41
Administrator, Other	606.88	639.72	670.27	710.53	727.22	741.28	773.61	815.77	846.34	876.46	807.35	(69.11)	200.47
Professional	1,119.57	1,074.93	1,147.05	1,147.01	1,151.94	1,126.38	1,176.76	1,220.17	1,120.97	1,052.67	882.08	(170.59)	(237.49)
Subtotal	1,745.21	1,733.21	1,836.87	1,880.95	1,901.62	1,889.69	1,972.67	2,059.27	1,991.57	1,953.45	1,714.60	(238.85)	(30.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,360.08	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	1,755.24	1,854.48	99.25	494.41
Subtotal	1,360.08	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	1,755.24	1,854.48	99.25	494.41
<i>Graduate Assistant</i>													
Graduate Assistant	1,080.54	1,136.51	1,196.90	1,236.11	1,211.29	1,214.58	1,239.51	1,283.67	1,292.78	1,245.91	1,330.98	85.07	250.43
House Staff	19.99	17.68	20.12	21.82	24.37	23.18	22.78	26.07	23.24	22.34	20.00	(2.34)	0.01
Subtotal	1,100.54	1,154.19	1,217.02	1,257.93	1,235.66	1,237.76	1,262.29	1,309.74	1,316.02	1,268.25	1,350.98	82.73	250.44
<b>University Total</b>	<b>6,448.54</b>	<b>6,544.88</b>	<b>6,803.53</b>	<b>6,967.02</b>	<b>7,017.43</b>	<b>6,944.62</b>	<b>7,033.60</b>	<b>7,257.73</b>	<b>7,526.27</b>	<b>7,650.44</b>	<b>7,561.89</b>	<b>(88.54)</b>	<b>1,113.35</b>

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

## University of Illinois FTE Staffing Trends, February 2012-2022

### University of Illinois Extension

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Agr Consumer &amp; Env Sciences</b>													
<i>Academic Professional</i>													
Administrator, Other	8.50	11.80	14.00	13.00	12.75	10.25	8.75	10.55	9.55	11.55	7.95	(3.60)	(0.55)
Professional	47.75	52.62	59.60	61.46	58.43	62.08	61.93	35.35	35.98	36.20	28.85	(7.35)	(18.90)
Subtotal	56.25	64.42	73.60	74.46	71.18	72.33	70.68	45.90	45.53	47.75	36.80	(10.95)	(19.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.30	21.20	19.20	20.20	19.10	20.10	18.90	22.00	26.77	35.10	35.10	0.00	10.80
Subtotal	24.30	21.20	19.20	20.20	19.10	20.10	18.90	22.00	26.77	35.10	35.10	0.00	10.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	80.55	85.62	93.05	94.66	90.28	92.43	89.58	67.90	72.30	82.85	71.90	(10.95)	(8.65)

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Healthcare Systems, UIC - MC</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	(1.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(0.35)
Subtotal	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(0.35)
College Total	1.35	3.08	0.38	0.00	0.00	0.00	0.00	0.01	0.00	2.00	1.00	(1.00)	(0.35)



## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Healthcare System, UIC-MSHC</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.35

## University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Total</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.15	(0.85)	0.15
<i>Civil Service Staff</i>													
Nonacademic Staff	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.20	0.20	(0.15)
Subtotal	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.20	0.20	(0.15)
University Total	1.35	3.08	0.38	0.00	0.00	0.00	0.00	0.01	0.00	2.00	1.35	(0.65)	0.00

## University of Illinois FTE Staffing Trends, February 2012-2022

Total UI System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Total UI System w/o Ext., Hosp.</b>													
<i>Faculty</i>													
Faculty, Tenured	2,125.43	2,126.50	2,184.63	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	2,206.72	2,204.40	(2.32)	78.97
Faculty, Tenure-Track	760.34	769.26	764.41	804.22	854.64	873.29	830.70	864.55	887.50	884.83	819.67	(65.15)	59.33
Faculty, Other	1,230.47	1,339.50	1,430.00	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	1,753.73	1,793.72	39.99	563.25
Subtotal	4,116.25	4,235.26	4,379.04	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	4,845.28	4,817.80	(27.48)	701.55
<i>Academic Professional</i>													
Administrator, RAMP	62.00	64.55	66.67	67.58	68.90	64.59	64.62	65.51	73.71	74.60	76.48	1.87	14.48
Administrator, Other	1,387.18	1,396.51	1,442.81	1,490.53	1,505.77	1,505.92	1,511.49	1,591.26	1,688.25	1,755.60	1,660.35	(95.25)	273.17
Professional	2,261.37	2,115.22	2,128.31	2,043.93	1,950.47	1,897.10	1,936.94	1,980.52	1,842.26	1,730.46	1,519.81	(210.65)	(741.56)
Subtotal	3,710.54	3,576.28	3,637.79	3,602.04	3,525.15	3,467.61	3,513.05	3,637.30	3,604.22	3,560.67	3,256.64	(304.03)	(453.91)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,833.93	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	3,775.52	3,772.31	(3.21)	938.39
Subtotal	2,833.93	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	3,775.52	3,772.31	(3.21)	938.39
<i>Graduate Assistant</i>													
Graduate Assistant	1,796.03	1,884.33	1,976.05	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	1,995.15	2,089.85	94.70	293.82
House Staff	19.99	17.68	20.12	24.82	27.37	27.40	23.78	26.07	23.71	27.40	25.15	(2.25)	5.15
Subtotal	1,816.03	1,902.01	1,996.17	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	2,022.55	2,115.00	92.45	298.97
System Total	12,476.75	12,632.89	12,977.45	13,115.30	13,152.43	13,021.08	13,098.30	13,562.56	14,123.83	14,204.02	13,961.75	(242.27)	1,485.00

## University of Illinois FTE Staffing Trends, February 2012-2022

Total UI System	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Total UI System</b>													
<i>Faculty</i>													
Faculty, Tenured	2,125.43	2,126.50	2,184.63	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	2,206.72	2,204.40	(2.32)	78.97
Faculty, Tenure-Track	760.34	769.26	764.41	804.22	854.64	873.29	830.70	864.55	887.50	884.83	819.67	(65.15)	59.33
Faculty, Other	1,230.47	1,339.50	1,430.00	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	1,753.73	1,793.72	39.99	563.25
Subtotal	4,116.25	4,235.26	4,379.04	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	4,845.28	4,817.80	(27.48)	701.55
<i>Academic Professional</i>													
Administrator, RAMP	62.00	64.55	66.67	67.58	68.90	64.59	64.62	65.51	73.71	74.60	76.48	1.87	14.48
Administrator, Other	1,395.68	1,408.69	1,457.19	1,503.53	1,518.52	1,516.17	1,520.24	1,601.81	1,697.80	1,767.15	1,668.45	(98.70)	272.77
Professional	2,309.12	2,167.84	2,187.92	2,105.39	2,008.90	1,959.18	1,998.87	2,015.88	1,878.24	1,767.66	1,548.66	(219.00)	(760.46)
Subtotal	3,766.80	3,641.08	3,711.77	3,676.50	3,596.32	3,539.94	3,583.74	3,683.20	3,649.75	3,609.42	3,293.59	(315.83)	(473.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,859.58	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	3,811.62	3,808.61	(3.01)	949.04
Subtotal	2,859.58	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	3,811.62	3,808.61	(3.01)	949.04
<i>Graduate Assistant</i>													
Graduate Assistant	1,796.03	1,884.33	1,976.30	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	1,995.15	2,089.85	94.70	293.82
House Staff	19.99	17.68	20.12	24.82	27.37	27.40	23.78	26.07	23.71	27.40	25.15	(2.25)	5.15
Subtotal	1,816.03	1,902.01	1,996.42	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	2,022.55	2,115.00	92.45	298.97
<b>System Total</b>	<b>12,558.65</b>	<b>12,721.59</b>	<b>13,070.89</b>	<b>13,209.96</b>	<b>13,242.71</b>	<b>13,113.51</b>	<b>13,187.88</b>	<b>13,630.46</b>	<b>14,196.12</b>	<b>14,288.87</b>	<b>14,035.00</b>	<b>(253.87)</b>	<b>1,476.36</b>