

University of Illinois FTE Staffing Trends, February 2012-2022

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In Spring 2010, Urbana-Champaign implemented a voluntary retirement program that resulted in a significant drop in FTE. Some of the FTE growth in the following years is related to filling positions vacated by these programs. In late Fall 2020, all three universities offered similar voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	5.00	6.00	6.00	4.50	4.50	5.50	4.50	4.25	5.00	5.00	4.00	(1.00)	(1.00)
Administrator, Other	31.20	33.20	33.20	34.85	34.25	31.05	33.05	35.00	36.00	38.00	23.00	(15.00)	(8.20)
Professional	11.30	11.90	13.40	9.90	8.00	7.80	12.00	11.00	8.50	10.50	7.00	(3.50)	(4.30)
Subtotal	47.50	51.10	52.60	49.25	46.75	44.35	49.55	50.25	49.50	53.50	34.00	(19.50)	(13.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.93	23.67	23.00	26.99	22.99	16.99	17.99	19.99	17.49	20.50	17.00	(3.50)	(4.93)
Subtotal	21.93	23.67	23.00	26.99	22.99	16.99	17.99	19.99	17.49	20.50	17.00	(3.50)	(4.93)
<i>Graduate Assistant</i>													
Graduate Assistant	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.80)
Subtotal	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.80)
College Total	73.23	77.77	78.60	79.24	71.74	63.34	69.54	72.24	67.99	76.00	53.00	(23.00)	(20.23)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2022 - Office of Governmental Relations and Office for University Relations moved to VP of External Relations in Communications in January 2022.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.00	8.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	7.00	5.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	19.00	18.00	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	15.55	15.55	14.55	13.50	13.50	9.50	14.55	15.80	14.80	15.55	15.80	0.25	0.25
Subtotal	19.55	19.55	18.55	17.50	17.50	13.50	18.55	19.80	18.80	19.55	19.80	0.25	0.25
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	20.55	20.55	19.55	18.50	18.50	14.50	19.55	20.80	19.80	20.55	20.80	0.25	0.25

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Admin Info Technology Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	34.00	38.00	40.00	44.00	47.00	41.00	0.00	0.00	42.00	42.00	41.00	(1.00)	7.00
Professional	166.75	164.75	165.75	165.64	161.00	151.80	0.00	0.00	113.50	97.48	84.00	(13.48)	(82.75)
Subtotal	201.75	203.75	207.75	211.64	210.00	194.80	0.00	0.00	156.50	140.48	126.00	(14.48)	(75.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	13.00	17.00	14.00	16.00	15.00	0.00	0.00	57.00	73.00	81.00	8.00	71.00
Subtotal	10.00	13.00	17.00	14.00	16.00	15.00	0.00	0.00	57.00	73.00	81.00	8.00	71.00
College Total	211.75	216.75	224.75	225.64	226.00	209.80	0.00	0.00	213.50	213.48	207.00	(6.48)	(4.75)

NOTES:

- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.55	1.55	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	103.75	110.75	116.25	116.50	109.95	104.75	69.00	71.20	50.20	49.20	36.00	(13.20)	(67.75)
Professional	166.08	155.30	135.13	133.23	102.23	92.23	47.20	41.95	28.80	29.30	15.00	(14.30)	(151.08)
Subtotal	270.83	267.05	252.38	251.28	213.73	197.98	117.20	114.15	79.00	78.50	51.00	(27.50)	(219.83)
<i>Civil Service Staff</i>													
Nonacademic Staff	240.20	245.53	221.63	231.10	211.60	197.40	155.00	164.10	52.10	59.50	53.90	(5.60)	(186.30)
Subtotal	240.20	245.53	221.63	231.10	211.60	197.40	155.00	164.10	52.10	59.50	53.90	(5.60)	(186.30)
<i>Graduate Assistant</i>													
Graduate Assistant	4.25	6.50	6.17	4.17	2.50	3.00	1.00	1.00	0.50	0.00	0.00	0.00	(4.25)
Subtotal	4.25	6.50	6.17	4.17	2.50	3.00	1.00	1.00	0.50	0.00	0.00	0.00	(4.25)
College Total	515.28	519.08	480.18	486.55	427.83	398.38	273.20	279.25	131.60	138.00	104.90	(33.10)	(410.38)

NOTES:

- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2016 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2020 - University Payroll and Benefits, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2022 - Several department terminations and moves took place including 1) Contract Services Office - Chicago moved to UIC in November 2021 2) System Government Costing moved to Controller in December 2021 3) Organizational Effectiveness terminated in December 2021.

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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	10.00	11.00	9.75	9.75	9.75	7.75	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	9.68	7.75	11.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.68)
Subtotal	20.68	19.75	21.75	20.75	20.75	17.75	0.00	0.00	0.00	0.00	0.00	0.00	(20.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	9.00	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	7.00	9.00	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
College Total	27.68	28.75	30.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00	0.00	0.00	(27.68)

NOTES:

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

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System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Exec VP & VP Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	7.25	7.75	6.33	4.97	4.33	3.50	4.33	0.00	0.00	0.00	0.00	0.00	(7.25)
Faculty, Tenure-Track	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	(1.50)
Faculty, Other	0.75	0.76	1.40	0.65	0.41	0.31	0.31	0.16	0.16	0.16	0.16	0.00	(0.59)
Subtotal	9.50	9.01	8.24	6.13	5.25	4.32	5.15	0.16	0.16	0.16	0.16	0.00	(9.34)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	1.00	2.00	1.00	3.00	2.50	3.00	3.00	4.00	1.00	2.00
Administrator, Other	24.00	24.30	25.00	22.00	16.00	16.00	65.00	27.00	31.00	33.00	87.00	54.00	63.00
Professional	82.54	76.69	73.16	69.03	44.35	43.45	215.92	51.35	46.35	39.35	58.35	19.00	(24.19)
Subtotal	108.54	102.99	100.16	92.03	62.35	60.45	283.92	80.85	80.35	75.35	149.35	74.00	40.81
<i>Civil Service Staff</i>													
Nonacademic Staff	37.48	42.95	41.88	41.28	32.28	28.28	56.99	40.99	45.99	53.88	73.88	20.00	36.40
Subtotal	37.48	42.95	41.88	41.28	32.28	28.28	56.99	40.99	45.99	53.88	73.88	20.00	36.40
<i>Graduate Assistant</i>													
Graduate Assistant	7.57	6.42	5.66	6.80	6.60	5.25	5.33	6.58	4.33	2.83	0.83	(2.00)	(6.74)
Subtotal	7.57	6.42	5.66	6.80	6.60	5.25	5.33	6.58	4.33	2.83	0.83	(2.00)	(6.74)
College Total	163.09	161.37	155.94	146.24	106.48	98.30	351.39	128.58	130.83	132.22	224.22	92.00	61.13

NOTES:

- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2019 - AITS moved from the VP for Academic Affairs to the CFO in September 2018.
- 2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago
- 2019 - IGPA faculty positions shifted back to the campuses in August 2018.
- 2022 - The SHIELD departments moved from the CFO's office and the SHIELD deployment unit increased by 93 FTE.

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System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Vice Pres Econ Dev and Innov													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	2.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	2.00	5.00
<i>Academic Professional</i>													
Administrator, RAMP	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.00	4.00	4.00	5.00	1.00	4.25
Administrator, Other	13.00	14.80	16.55	19.25	19.20	14.90	16.00	19.00	16.00	27.89	35.10	7.21	22.10
Professional	24.81	25.75	24.50	22.80	20.50	20.76	16.40	21.95	19.50	19.46	33.96	14.50	9.15
Subtotal	38.56	41.55	42.05	43.05	40.70	35.66	33.40	42.95	39.50	51.35	74.06	22.71	35.50
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	15.00	17.00	15.00	14.00	15.00	15.00	15.00	16.00	13.00	15.80	2.80	(0.20)
Subtotal	16.00	15.00	17.00	15.00	14.00	15.00	15.00	15.00	16.00	13.00	15.80	2.80	(0.20)
<i>Graduate Assistant</i>													
Graduate Assistant	0.83	0.50	4.25	4.00	2.43	1.50	2.50	2.00	0.00	2.75	6.42	3.67	5.59
Subtotal	0.83	0.50	4.25	4.00	2.43	1.50	2.50	2.00	0.00	2.75	6.42	3.67	5.59
College Total	55.39	57.05	63.30	62.05	57.13	52.16	50.90	59.95	55.50	70.10	101.28	31.18	45.89

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

2021 - The increase in FTE is related to growth in the Discovery Partners Institute, which is under the Vice President for Economic Development and Innovation for reporting purposes.

2022 - The FTE growth is in Discovery Partners Institute which added 28 FTE since February 2021.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, Other	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)

NOTES:

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
UIF and UIAA													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.50	1.50	1.50	1.00	1.50	1.00	1.50	1.50	1.50	0.00	0.50
Administrator, Other	15.00	13.50	12.50	11.50	9.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	(15.00)
Professional	8.50	10.50	12.50	11.50	6.50	5.00	4.00	4.00	4.00	1.00	0.00	(1.00)	(8.50)
Subtotal	24.50	25.00	26.50	24.50	17.00	10.00	9.50	9.00	8.50	2.50	1.50	(1.00)	(23.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	(5.00)	(38.37)
Subtotal	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	(5.00)	(38.37)
College Total	83.37	72.87	73.57	62.57	54.14	41.47	41.97	39.97	38.87	28.00	22.00	(6.00)	(61.37)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this fiscal year.

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System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	2.00	2.00	2.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	0.00	3.00

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	1.00	7.00	7.00	0.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.52	0.00	4.00	1.00	(3.00)	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	198.52	2.00	12.00	9.00	(3.00)	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	15.00	13.00	14.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	15.00	13.00	14.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	217.52	4.00	14.00	24.00	10.00	22.00

NOTES:

2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

2021 - FTE increase relates to the new SHIELD units for covid-19 screening.

2022 - The SHIELD Departments moved to the Exec VP & VP Academic Affairs from the CFO's office. Strategic Program Planning and System Office Shared Services were new departments in December 2021.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.20	0.20	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Administrator, Other	7.40	9.65	6.43	8.12	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.40)
Professional	2.00	2.00	2.80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	9.60	11.85	10.13	10.02	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	9.60	14.85	13.13	14.02	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.60)

NOTES:

2017 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	19.00	20.00	20.00	22.00	17.00	17.50	16.30	17.30	19.00	1.70	19.00
Professional	0.00	0.00	19.00	20.00	18.00	16.00	15.00	16.00	11.00	10.40	8.40	(2.00)	8.40
Subtotal	0.00	0.00	39.00	41.00	39.00	38.90	32.90	34.40	28.20	27.70	27.40	(0.30)	27.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	18.00	18.00	16.00	17.00	17.00	18.00	19.49	21.00	23.00	2.00	23.00
Subtotal	0.00	0.00	18.00	18.00	16.00	17.00	17.00	18.00	19.49	21.00	23.00	2.00	23.00
College Total	0.00	0.00	57.00	59.00	55.00	55.90	49.90	52.40	47.69	48.70	50.40	1.70	50.40

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	28.00	33.00	5.00	33.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	2.00	(4.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	34.00	35.00	1.00	35.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	119.00	120.00	1.00	120.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	119.00	120.00	1.00	120.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	153.50	155.50	2.00	155.50

NOTES:

2020 - In Spring 2019, the Office of the Controller was created. University Payroll and Benefits, University Accounting & Financial Reporting, University Payables and the Controller moved to the new Office of the Controller from Business and Financial Services.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices

All Funds

	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Vice Pres External Rel & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	12.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	16.50

NOTES:

2022 - The Vice President of External Relations and Communications was new in January 2022

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)

NOTES:

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
University Total													
<i>Faculty</i>													
Faculty, Tenured	7.25	7.75	6.33	4.97	4.33	3.50	4.33	0.00	0.00	0.00	0.00	0.00	(7.25)
Faculty, Tenure-Track	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	(1.50)
Faculty, Other	3.75	3.76	4.40	3.65	2.41	2.31	2.31	2.16	1.16	5.16	7.16	2.00	3.41
Subtotal	12.50	12.01	11.24	9.13	7.25	6.32	7.15	2.16	1.16	5.16	7.16	2.00	(5.34)
<i>Academic Professional</i>													
Administrator, RAMP	14.95	16.20	19.40	17.45	17.55	14.40	13.90	14.65	17.40	16.50	18.50	2.00	3.55
Administrator, Other	259.35	270.20	291.68	299.97	278.70	253.45	210.05	218.70	228.50	248.39	297.10	48.71	37.75
Professional	505.21	479.19	476.79	462.60	389.08	359.54	325.07	320.57	255.45	234.04	228.01	(6.03)	(277.20)
Subtotal	779.50	765.59	787.87	780.02	685.33	627.39	549.02	553.92	501.35	498.93	543.61	44.68	(235.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	402.48	409.02	403.08	405.94	366.51	336.64	297.45	310.05	343.44	389.38	426.08	36.70	23.60
Subtotal	402.48	409.02	403.08	405.94	366.51	336.64	297.45	310.05	343.44	389.38	426.08	36.70	23.60
<i>Graduate Assistant</i>													
Graduate Assistant	13.45	13.42	16.08	14.97	11.53	9.75	8.83	9.58	4.83	6.08	7.75	1.67	(5.70)
Subtotal	13.45	13.42	16.08	14.97	11.53	9.75	8.83	9.58	4.83	6.08	7.75	1.67	(5.70)
University Total	1,207.93	1,200.04	1,218.27	1,210.05	1,070.61	980.09	862.45	875.71	850.78	899.55	984.60	85.05	(223.33)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

2022 - Increases in FTE primarily a result of SHIELD and Discovery Partners Institute.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	2.61	1.07	(1.54)	1.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	2.61	1.07	(1.54)	1.07
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	14.75	17.75	3.00	17.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.03	49.64	46.64	(3.00)	46.64
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.68	64.54	64.54	0.00	64.54
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	15.25	4.25	15.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	15.25	4.25	15.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.83	3.00	1.17	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.83	3.00	1.17	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.89	79.98	83.86	3.88	83.86

NOTES:

2020 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
UIC School of Law													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.75	29.50	(0.25)	29.50
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	21.85	20.83	(1.02)	20.83
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.15	57.60	56.33	(1.27)	56.33
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	34.70	31.40	(3.30)	31.40
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	14.05	10.30	(3.75)	10.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	49.75	42.70	(7.05)	42.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	78.25	74.01	(4.24)	74.01
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	78.25	74.01	(4.24)	74.01
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.71	185.60	173.04	(12.56)	173.04

NOTES:

2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

2022 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	32.76	28.30	31.30	32.80	33.47	33.30	34.80	37.80	42.80	45.80	49.47	3.67	16.71
Faculty, Tenure-Track	17.00	18.00	17.00	21.00	21.00	28.00	28.00	30.00	32.00	33.00	26.00	(7.00)	9.00
Faculty, Other	33.49	34.13	44.88	43.33	48.92	48.59	48.90	56.48	57.85	52.76	61.08	8.32	27.60
Subtotal	83.25	80.43	93.18	97.13	103.39	109.89	111.70	124.28	132.65	131.56	136.55	4.99	53.30
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	35.25	33.25	32.70	28.70	26.25	25.25	23.00	24.50	24.50	22.50	20.50	(2.00)	(14.75)
Professional	8.00	10.00	13.00	10.25	9.00	8.00	15.00	16.00	18.00	17.00	16.00	(1.00)	8.00
Subtotal	43.25	44.25	46.70	39.95	36.25	34.25	39.00	41.50	43.50	40.50	37.50	(3.00)	(5.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	21.00	28.00	40.00	39.00	37.00	30.00	35.80	36.00	36.00	34.00	(2.00)	19.00
Subtotal	15.00	21.00	28.00	40.00	39.00	37.00	30.00	35.80	36.00	36.00	34.00	(2.00)	19.00
<i>Graduate Assistant</i>													
Graduate Assistant	37.58	34.24	36.83	36.74	37.83	43.42	44.49	46.31	50.61	46.11	47.37	1.26	9.79
Subtotal	37.58	34.24	36.83	36.74	37.83	43.42	44.49	46.31	50.61	46.11	47.37	1.26	9.79
College Total	179.08	179.92	204.71	213.82	216.47	224.56	225.19	247.89	262.76	254.17	255.42	1.25	76.34

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Div of Specializ Care for Chil													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	9.00	8.00	5.45	5.80	7.00	9.00	8.80	10.80	10.80	10.00	(0.80)	5.00
Professional	3.20	3.20	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(3.20)
Subtotal	8.20	12.20	10.00	6.90	7.25	8.00	10.00	8.80	10.80	10.80	10.00	(0.80)	1.80
<i>Civil Service Staff</i>													
Nonacademic Staff	226.80	216.80	225.80	231.70	231.66	250.85	247.09	276.61	339.75	341.85	349.95	8.10	123.15
Subtotal	226.80	216.80	225.80	231.70	231.66	250.85	247.09	276.61	339.75	341.85	349.95	8.10	123.15
College Total	235.00	229.00	235.80	238.60	238.91	258.85	257.09	285.41	350.55	352.65	359.95	7.30	124.95

NOTES:

2020 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	31.51	33.32	33.32	32.22	31.40	32.00	36.00	37.00	34.40	35.20	35.40	0.20	3.89
Faculty, Tenure-Track	17.00	13.00	11.00	12.00	11.00	11.00	7.00	12.00	12.60	13.00	13.00	0.00	(4.00)
Faculty, Other	77.97	82.46	89.27	85.42	87.29	91.05	101.55	98.27	97.87	100.82	97.17	(3.65)	19.20
Subtotal	126.48	128.78	133.59	129.64	129.69	134.05	144.55	147.27	144.87	149.02	145.57	(3.45)	19.09
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.40	23.50	15.80	14.20	14.40	17.30	13.65	12.75	13.60	15.60	13.70	(1.90)	(8.70)
Professional	44.40	29.40	13.50	12.00	9.80	8.00	6.00	7.00	9.00	8.00	6.20	(1.80)	(38.20)
Subtotal	67.80	53.90	30.30	27.20	25.20	26.30	20.65	20.75	23.60	24.60	20.90	(3.70)	(46.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	92.50	95.00	131.49	137.49	143.00	150.40	146.20	163.20	165.20	161.20	160.20	(1.00)	67.70
Subtotal	92.50	95.00	131.49	137.49	143.00	150.40	146.20	163.20	165.20	161.20	160.20	(1.00)	67.70
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	3.75	4.00	3.00	1.00	1.50	1.50	1.50	1.00	0.50	0.50	0.00	(2.75)
Subtotal	3.25	3.75	4.00	3.00	1.00	1.50	1.50	1.50	1.00	0.50	0.50	0.00	(2.75)
College Total	290.03	281.43	299.38	297.33	298.89	312.25	312.90	332.72	334.67	335.32	327.17	(8.15)	37.14

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Education													
<i>Faculty</i>													
Faculty, Tenured	32.75	32.42	29.95	28.95	25.90	26.25	25.43	29.17	26.94	28.25	30.50	2.25	(2.25)
Faculty, Tenure-Track	11.00	10.00	8.00	8.00	14.00	13.00	16.00	12.00	13.00	13.00	10.00	(3.00)	(1.00)
Faculty, Other	25.97	28.76	25.45	28.12	20.13	17.65	15.56	15.88	18.37	27.37	30.30	2.93	4.33
Subtotal	69.72	71.18	63.40	65.07	60.03	56.90	56.99	57.05	58.31	68.62	70.80	2.18	1.08
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.60	15.00	13.80	13.80	10.00	10.93	10.93	11.93	10.00	8.20	7.00	(1.20)	(8.60)
Professional	75.70	66.78	66.90	49.00	35.00	38.50	27.83	23.73	18.49	22.34	15.62	(6.72)	(60.08)
Subtotal	92.30	82.78	81.70	63.80	46.00	50.43	39.76	36.66	29.49	31.54	23.62	(7.92)	(68.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.81	21.00	25.40	41.54	46.85	46.95	48.54	47.54	43.00	45.50	36.00	(9.50)	16.19
Subtotal	19.81	21.00	25.40	41.54	46.85	46.95	48.54	47.54	43.00	45.50	36.00	(9.50)	16.19
<i>Graduate Assistant</i>													
Graduate Assistant	31.39	27.22	24.48	26.99	30.36	35.18	28.47	29.64	26.85	30.72	25.35	(5.37)	(6.04)
Subtotal	31.39	27.22	24.48	26.99	30.36	35.18	28.47	29.64	26.85	30.72	25.35	(5.37)	(6.04)
College Total	213.22	202.18	194.98	197.40	183.24	189.46	173.76	170.89	157.65	176.38	155.77	(20.61)	(57.45)

NOTES:

- 2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The increase in FTE is mainly in Faculty in the Educational Psychology department and the Center for Urban Education Research and Development for employees on nonstate funds.
- 2022 - Decreases in FTE are due to decreases at the Center for Urban Education Research and Development.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Engineering													
<i>Faculty</i>													
Faculty, Tenured	78.23	76.90	72.17	73.19	71.39	72.87	75.13	84.39	88.65	92.41	90.84	(1.57)	12.61
Faculty, Tenure-Track	20.00	26.11	31.16	30.51	38.51	39.51	39.25	43.25	47.25	45.25	44.25	(1.00)	24.25
Faculty, Other	39.39	40.21	43.56	47.59	58.95	68.74	67.80	74.67	82.83	74.19	88.09	13.90	48.70
Subtotal	137.62	143.23	146.89	151.29	168.85	181.12	182.18	202.31	218.73	211.85	223.18	11.33	85.56
<i>Academic Professional</i>													
Administrator, RAMP	1.35	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	0.00	(0.35)
Administrator, Other	18.60	22.05	26.03	26.69	22.69	21.40	22.00	21.80	21.80	23.30	24.50	1.20	5.90
Professional	46.27	43.77	44.00	46.30	48.00	42.00	41.10	43.60	43.30	44.80	43.30	(1.50)	(2.97)
Subtotal	66.22	67.07	71.28	74.24	71.94	64.65	64.35	66.40	66.10	69.10	68.80	(0.30)	2.58
<i>Civil Service Staff</i>													
Nonacademic Staff	24.00	25.20	27.40	32.15	38.40	42.40	44.40	48.00	55.00	53.43	46.43	(7.00)	22.43
Subtotal	24.00	25.20	27.40	32.15	38.40	42.40	44.40	48.00	55.00	53.43	46.43	(7.00)	22.43
<i>Graduate Assistant</i>													
Graduate Assistant	147.34	169.26	161.12	163.07	188.78	214.22	222.95	218.16	235.70	228.15	246.44	18.29	99.11
Subtotal	147.34	169.26	161.12	163.07	188.78	214.22	222.95	218.16	235.70	228.15	246.44	18.29	99.11
College Total	375.18	404.76	406.69	420.75	467.97	502.39	513.88	534.87	575.53	562.53	584.85	22.32	209.67

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Architecture, Design, & the Arts													
<i>Faculty</i>													
Faculty, Tenured	32.72	35.13	43.44	40.22	39.00	38.72	40.10	46.13	48.83	53.00	49.68	(3.32)	16.96
Faculty, Tenure-Track	16.92	23.00	19.75	18.75	15.00	22.00	22.00	15.81	11.00	8.00	12.51	4.51	(4.41)
Faculty, Other	49.44	50.64	50.86	48.26	50.72	52.24	49.18	56.34	59.10	58.02	62.22	4.20	12.78
Subtotal	99.08	108.77	114.05	107.23	104.72	112.96	111.28	118.28	118.93	119.02	124.41	5.39	25.33
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	6.00	6.00	8.00	7.80	6.80	6.80	5.80	6.80	6.80	7.80	1.00	0.80
Professional	29.65	26.55	29.45	26.87	15.96	17.27	19.47	20.75	21.75	22.00	20.00	(2.00)	(9.65)
Subtotal	37.65	33.55	36.45	35.87	24.76	25.07	27.27	27.30	29.55	29.80	28.80	(1.00)	(8.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	(4.00)	12.50
Subtotal	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	(4.00)	12.50
<i>Graduate Assistant</i>													
Graduate Assistant	15.95	15.77	16.25	14.87	15.65	17.75	19.16	20.33	19.00	19.63	17.19	(2.44)	1.24
Subtotal	15.95	15.77	16.25	14.87	15.65	17.75	19.16	20.33	19.00	19.63	17.19	(2.44)	1.24
College Total	156.68	164.09	175.75	166.97	167.26	177.58	176.65	185.91	189.98	188.95	186.90	(2.05)	30.22

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	0.00	1.50
Subtotal	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.00	0.30
Administrator, Other	2.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	7.00	7.00	8.00	1.00	6.00
Professional	5.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	3.00	3.00	2.00	(1.00)	(3.00)
Subtotal	7.50	9.50	9.50	9.50	9.50	9.50	9.80	9.80	10.80	10.80	10.80	0.00	3.30
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	11.00	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	1.00	(6.00)
Subtotal	10.00	11.00	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	1.00	(6.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.67	3.25	3.17	3.17	1.00	1.83	1.92	1.57	0.70	2.15	2.17	0.02	(0.50)
Subtotal	2.67	3.25	3.17	3.17	1.00	1.83	1.92	1.57	0.70	2.15	2.17	0.02	(0.50)
College Total	20.17	24.25	26.17	24.67	21.50	21.33	21.22	17.87	18.00	17.45	18.47	1.02	(1.70)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	266.41	263.41	275.00	271.58	269.10	262.14	270.12	275.32	275.06	281.95	282.92	0.97	16.51
Faculty, Tenure-Track	70.51	82.01	71.51	74.00	74.25	69.25	57.25	59.25	65.25	61.75	60.25	(1.50)	(10.26)
Faculty, Other	236.28	251.95	260.08	248.71	236.39	234.91	256.06	271.47	302.33	267.17	292.92	25.75	56.64
Subtotal	573.20	597.37	606.59	594.29	579.74	566.30	583.43	606.04	642.64	610.87	636.09	25.22	62.89
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.25	1.20	1.45	1.20	1.20	1.20	0.00	(0.05)
Administrator, Other	36.95	36.45	40.32	38.82	40.75	39.40	33.25	35.35	38.35	36.00	36.00	0.00	(0.95)
Professional	120.43	114.99	116.31	93.40	67.75	88.91	72.80	74.24	75.44	64.06	78.64	14.58	(41.79)
Subtotal	158.63	152.69	157.88	133.47	109.75	129.56	107.25	111.04	114.99	101.26	115.84	14.58	(42.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	72.99	77.24	84.24	95.77	103.92	88.89	112.92	109.93	114.93	120.93	119.43	(1.50)	46.44
Subtotal	72.99	77.24	84.24	95.77	103.92	88.89	112.92	109.93	114.93	120.93	119.43	(1.50)	46.44
<i>Graduate Assistant</i>													
Graduate Assistant	474.91	481.96	492.46	482.69	471.66	455.66	469.20	476.30	480.16	477.15	480.85	3.70	5.94
Subtotal	474.91	481.96	492.46	482.69	471.66	455.66	469.20	476.30	480.16	477.15	480.85	3.70	5.94
College Total	1,279.73	1,309.26	1,341.17	1,306.22	1,265.07	1,240.41	1,272.80	1,303.31	1,352.72	1,310.21	1,352.21	42.00	72.48

NOTES:

2021 - The FTE decrease is related to large budget cuts and a 20% decline in the Fall 2020 incoming first-year class.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	2.32	1.88	1.48	1.23	1.07	2.03	0.65	0.45	0.45	1.25	0.45	(0.80)	(1.87)
Subtotal	2.32	1.88	1.48	1.23	1.07	2.03	0.65	0.45	0.45	1.25	0.45	(0.80)	(1.87)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	37.03	44.16	44.12	40.77	48.07	49.42	53.37	42.14	49.25	59.44	60.45	1.01	23.42
Professional	52.00	50.55	51.50	48.70	43.00	38.00	45.60	30.30	35.20	36.00	35.00	(1.00)	(17.00)
Subtotal	90.03	95.71	96.62	90.47	92.07	88.42	98.97	72.44	85.45	96.44	96.45	0.01	6.42
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	26.00	34.00	42.97	52.20	54.30	58.50	65.75	69.45	76.00	69.00	(7.00)	51.00
Subtotal	18.00	26.00	34.00	42.97	52.20	54.30	58.50	65.75	69.45	76.00	69.00	(7.00)	51.00
<i>Graduate Assistant</i>													
Graduate Assistant	19.35	22.03	20.39	20.25	19.95	20.14	20.54	24.14	22.19	26.76	26.55	(0.21)	7.20
Subtotal	19.35	22.03	20.39	20.25	19.95	20.14	20.54	24.14	22.19	26.76	26.55	(0.21)	7.20
College Total	129.70	145.62	152.49	154.92	165.29	164.89	178.66	162.78	177.54	200.45	192.45	(8.00)	62.75

NOTES:

2021 - The main FTE increase (18 FTE) is in the COM Dean's office Administration.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Nursing													
<i>Faculty</i>													
Faculty, Tenured	18.86	18.94	18.98	19.92	19.51	16.51	15.00	20.51	21.18	19.65	19.65	0.00	0.79
Faculty, Tenure-Track	9.25	13.51	13.51	15.51	15.51	17.51	17.51	13.00	11.00	10.00	14.00	4.00	4.75
Faculty, Other	98.37	101.99	109.69	104.61	109.43	106.39	100.63	103.73	115.07	120.32	112.31	(8.01)	13.94
Subtotal	126.48	134.44	142.18	140.04	144.45	140.41	133.14	137.24	147.25	149.97	145.96	(4.01)	19.48
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.30	8.90	8.00	7.00	11.00	10.00	10.00	12.00	13.00	12.00	12.00	0.00	2.70
Professional	74.05	71.60	51.60	44.65	34.30	31.55	27.45	21.05	22.13	34.34	44.85	10.51	(29.20)
Subtotal	84.35	81.50	60.60	52.65	46.30	42.55	38.45	34.05	36.13	47.34	57.85	10.51	(26.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.53	35.77	52.67	64.37	67.82	67.50	63.40	69.00	63.80	52.64	53.94	1.30	32.41
Subtotal	21.53	35.77	52.67	64.37	67.82	67.50	63.40	69.00	63.80	52.64	53.94	1.30	32.41
<i>Graduate Assistant</i>													
Graduate Assistant	15.69	15.04	14.15	15.28	16.20	18.75	15.43	14.83	11.95	10.25	12.25	2.00	(3.44)
Subtotal	15.69	15.04	14.15	15.28	16.20	18.75	15.43	14.83	11.95	10.25	12.25	2.00	(3.44)
College Total	248.05	266.75	269.60	272.34	274.77	269.21	250.42	255.12	259.13	260.20	270.00	9.80	21.95

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	33.31	34.80	35.60	34.68	31.50	34.92	34.67	35.32	32.67	32.45	30.52	(1.93)	(2.79)
Faculty, Tenure-Track	14.00	13.00	14.00	12.00	13.00	10.00	12.00	14.00	13.00	11.00	13.00	2.00	(1.00)
Faculty, Other	87.41	85.65	160.70	161.39	157.60	158.25	168.84	171.66	179.59	180.28	182.03	1.75	94.62
Subtotal	134.72	133.45	210.30	208.07	202.10	203.17	215.51	220.98	225.26	223.73	225.55	1.82	90.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.10	0.10	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.40	36.30	23.00	21.20	22.55	25.95	26.25	26.55	22.45	23.45	23.00	(0.45)	(10.40)
Professional	152.71	173.01	137.14	133.02	129.08	111.53	117.53	114.52	114.48	121.47	116.12	(5.35)	(36.59)
Subtotal	187.11	210.31	160.24	154.32	152.63	138.48	144.78	142.07	137.93	145.92	140.12	(5.80)	(46.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.50	47.50	52.80	62.48	75.18	85.18	86.78	91.80	92.80	95.40	90.40	(5.00)	41.90
Subtotal	48.50	47.50	52.80	62.48	75.18	85.18	86.78	91.80	92.80	95.40	90.40	(5.00)	41.90
<i>Graduate Assistant</i>													
Graduate Assistant	61.24	56.31	50.75	44.95	42.68	43.98	37.84	42.05	36.66	38.65	41.07	2.42	(20.17)
House Staff	26.00	30.00	31.00	27.00	29.00	35.00	34.00	37.00	35.00	35.00	41.00	6.00	15.00
Subtotal	87.24	86.31	81.75	71.95	71.68	78.98	71.84	79.05	71.66	73.65	82.07	8.42	(5.17)
College Total	457.57	477.57	505.09	496.82	501.59	505.81	518.91	533.90	527.65	538.70	538.14	(0.56)	80.57

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	35.50	37.69	39.55	35.95	35.62	36.56	35.54	33.86	31.42	28.10	29.98	1.88	(5.52)
Faculty, Tenure-Track	9.17	6.30	9.25	6.30	6.05	6.55	5.10	5.28	7.70	8.95	8.20	(0.75)	(0.97)
Faculty, Other	49.06	43.75	53.92	50.91	51.06	49.69	50.55	45.00	44.13	52.21	54.18	1.97	5.12
Subtotal	93.73	87.74	102.72	93.16	92.73	92.80	91.19	84.13	83.25	89.26	92.36	3.10	(1.37)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.94	44.15	39.59	39.79	47.05	44.74	37.39	39.54	33.10	29.00	28.80	(0.20)	(8.14)
Professional	170.72	168.10	139.87	106.86	103.53	97.29	101.92	82.96	70.75	59.63	60.65	1.02	(110.07)
Subtotal	208.66	213.25	180.46	147.65	151.58	143.03	140.31	123.50	104.85	89.63	90.45	0.82	(118.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	94.60	130.70	104.06	102.08	91.19	93.31	119.91	113.03	67.34	75.35	70.11	(5.24)	(24.49)
Subtotal	94.60	130.70	104.06	102.08	91.19	93.31	119.91	113.03	67.34	75.35	70.11	(5.24)	(24.49)
<i>Graduate Assistant</i>													
Graduate Assistant	51.78	46.02	42.73	43.30	38.90	36.46	31.64	33.31	30.15	35.51	39.68	4.17	(12.10)
Subtotal	51.78	46.02	42.73	43.30	38.90	36.46	31.64	33.31	30.15	35.51	39.68	4.17	(12.10)
College Total	448.77	477.71	429.97	386.19	374.40	365.60	383.05	353.97	285.59	289.75	292.60	2.85	(156.17)

NOTES:

2014 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

2020 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Coll Medicine at Chicago - BS													
<i>Faculty</i>													
Faculty, Tenured	67.72	63.41	69.62	69.82	70.93	73.21	71.06	74.43	71.10	65.54	66.94	1.40	(0.78)
Faculty, Tenure-Track	15.24	16.17	12.17	11.17	10.26	15.51	14.75	22.45	31.45	31.58	29.62	(1.96)	14.38
Faculty, Other	123.62	125.44	117.88	126.00	127.78	126.24	116.03	120.65	124.02	123.61	114.75	(8.86)	(8.87)
Subtotal	206.58	205.02	199.67	206.99	208.97	214.96	201.84	217.53	226.57	220.73	211.31	(9.42)	4.73
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.20	0.20	0.20	0.20	0.20	0.00	(0.30)
Administrator, Other	12.30	13.00	15.93	15.93	14.93	15.03	14.03	13.03	9.73	9.73	11.33	1.60	(0.97)
Professional	133.66	112.80	104.52	92.08	81.85	92.71	91.82	75.75	79.25	72.10	63.00	(9.10)	(70.66)
Subtotal	146.46	126.30	120.95	108.51	97.28	108.24	106.05	88.98	89.18	82.03	74.53	(7.50)	(71.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.60	14.60	18.00	18.00	22.53	24.92	28.58	43.48	45.23	39.53	37.45	(2.08)	24.85
Subtotal	12.60	14.60	18.00	18.00	22.53	24.92	28.58	43.48	45.23	39.53	37.45	(2.08)	24.85
<i>Graduate Assistant</i>													
Graduate Assistant	41.26	34.66	30.88	25.20	30.95	29.28	30.15	30.43	31.62	31.44	38.35	6.91	(2.91)
Subtotal	41.26	34.66	30.88	25.20	30.95	29.28	30.15	30.43	31.62	31.44	38.35	6.91	(2.91)
College Total	406.90	380.58	369.50	358.70	359.73	377.40	366.62	380.42	392.60	373.73	361.64	(12.09)	(45.26)

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Coll of Medicine at Chicago-Clin Sc													
<i>Faculty</i>													
Faculty, Tenured	95.12	91.24	93.06	93.09	98.41	106.72	108.81	107.25	114.11	114.00	115.19	1.19	20.07
Faculty, Tenure-Track	78.01	81.18	84.19	80.25	73.91	83.97	84.39	85.87	89.78	89.91	96.57	6.66	18.56
Faculty, Other	290.29	292.64	262.77	254.96	275.97	257.99	275.80	275.98	264.73	267.43	261.19	(6.24)	(29.10)
Subtotal	463.42	465.06	440.02	428.30	448.29	448.68	469.00	469.10	468.62	471.34	472.95	1.61	9.53
<i>Academic Professional</i>													
Administrator, RAMP	0.80	0.80	0.00	0.00	0.10	0.10	1.10	1.25	0.10	0.10	0.10	0.00	(0.70)
Administrator, Other	51.18	50.32	48.75	53.21	46.98	50.65	55.58	60.31	44.51	48.26	46.92	(1.34)	(4.26)
Professional	649.33	632.62	578.37	629.28	624.59	621.93	605.97	592.28	600.49	634.48	636.60	2.12	(12.73)
Subtotal	701.31	683.74	627.12	682.49	671.67	672.68	662.65	653.84	645.10	682.84	683.62	0.78	(17.69)
<i>Civil Service Staff</i>													
Nonacademic Staff	167.04	216.16	243.25	263.44	293.04	329.95	365.95	402.36	373.91	371.66	362.49	(9.17)	195.45
Subtotal	167.04	216.16	243.25	263.44	293.04	329.95	365.95	402.36	373.91	371.66	362.49	(9.17)	195.45
<i>Graduate Assistant</i>													
Graduate Assistant	30.81	30.61	31.11	24.60	23.65	29.72	30.59	29.32	28.61	29.67	30.74	1.07	(0.07)
Subtotal	30.81	30.61	31.11	24.60	23.65	29.72	30.59	29.32	28.61	29.67	30.74	1.07	(0.07)
College Total	1,362.58	1,395.57	1,341.50	1,398.83	1,436.65	1,481.03	1,528.19	1,554.62	1,516.24	1,555.51	1,549.80	(5.71)	187.22

NOTES:

2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
College of Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	13.06	12.26	11.74	11.13	12.22	10.71	10.75	10.54	11.54	12.02	9.67	(2.35)	(3.39)
Faculty, Tenure-Track	42.24	41.03	40.54	39.26	35.20	41.50	42.46	40.31	41.99	38.27	36.18	(2.09)	(6.06)
Faculty, Other	36.90	39.33	40.65	35.96	43.12	53.40	61.89	67.42	69.45	70.50	72.33	1.83	35.43
Subtotal	92.20	92.62	92.93	86.35	90.54	105.61	115.10	118.27	122.98	120.79	118.18	(2.61)	25.98
<i>Academic Professional</i>													
Administrator, Other	13.29	14.19	17.04	14.01	15.27	14.17	16.27	16.42	17.50	17.83	20.57	2.74	7.28
Professional	70.63	73.36	67.15	61.11	63.73	64.60	68.76	74.56	88.56	96.25	101.79	5.54	31.16
Subtotal	83.92	87.55	84.19	75.12	79.00	78.77	85.03	90.98	106.06	114.08	122.36	8.28	38.44
<i>Civil Service Staff</i>													
Nonacademic Staff	173.39	179.03	185.83	179.50	195.47	203.79	205.25	207.29	212.10	208.60	200.83	(7.77)	27.44
Subtotal	173.39	179.03	185.83	179.50	195.47	203.79	205.25	207.29	212.10	208.60	200.83	(7.77)	27.44
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	(0.42)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	(0.42)	0.00
College Total	349.51	359.20	362.95	340.97	365.01	388.17	405.38	416.54	441.14	443.89	441.37	(2.52)	91.86

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
College of Medicine at Urbana													
<i>Faculty</i>													
Faculty, Tenured	15.66	13.36	11.55	10.55	10.06	4.76	3.00	2.00	2.00	2.00	0.00	(2.00)	(15.66)
Faculty, Tenure-Track	3.09	4.09	4.60	5.09	5.09	0.78	0.60	0.60	0.60	0.20	0.20	0.00	(2.89)
Faculty, Other	16.42	16.78	16.09	16.00	14.65	14.51	10.42	8.65	7.16	3.93	1.05	(2.88)	(15.37)
Subtotal	35.17	34.23	32.24	31.64	29.80	20.05	14.02	11.25	9.76	6.13	1.25	(4.88)	(33.92)
<i>Academic Professional</i>													
Administrator, Other	10.40	12.15	11.15	10.15	13.25	14.75	11.40	7.25	6.25	6.25	2.09	(4.16)	(8.31)
Professional	12.98	10.98	11.80	10.04	10.04	9.09	6.70	6.70	4.70	3.70	1.70	(2.00)	(11.28)
Subtotal	23.38	23.13	22.95	20.19	23.29	23.84	18.10	13.95	10.95	9.95	3.79	(6.16)	(19.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	21.00	18.00	17.00	16.00	12.00	8.00	7.00	5.00	5.00	3.00	(2.00)	(19.00)
Subtotal	22.00	21.00	18.00	17.00	16.00	12.00	8.00	7.00	5.00	5.00	3.00	(2.00)	(19.00)
<i>Graduate Assistant</i>													
Graduate Assistant	8.75	8.00	9.11	7.75	11.66	7.84	0.50	0.50	0.50	0.50	0.00	(0.50)	(8.75)
House Staff	46.00	48.00	46.00	46.00	44.00	41.00	46.00	0.00	0.00	0.00	0.00	0.00	(46.00)
Subtotal	54.75	56.00	55.11	53.75	55.66	48.84	46.50	0.50	0.50	0.50	0.00	(0.50)	(54.75)
College Total	135.29	134.35	128.30	122.58	124.75	104.73	86.62	32.70	26.21	21.58	8.04	(13.54)	(127.25)

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

2019 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
College of Medicine Rockford													
<i>Faculty</i>													
Faculty, Tenured	6.03	5.48	5.46	5.95	6.46	8.16	10.16	10.16	9.67	8.99	8.99	0.00	2.96
Faculty, Tenure-Track	9.53	10.33	8.72	5.32	5.32	3.95	3.63	3.74	3.23	3.12	3.54	0.42	(5.99)
Faculty, Other	19.44	17.66	19.00	15.17	16.64	18.83	21.02	21.51	21.33	20.63	22.49	1.86	3.05
Subtotal	35.00	33.47	33.18	26.44	28.42	30.94	34.81	35.41	34.23	32.74	35.02	2.28	0.02
<i>Academic Professional</i>													
Administrator, Other	13.02	11.33	12.19	11.50	10.90	13.60	17.80	17.72	19.72	17.40	13.20	(4.20)	0.18
Professional	33.96	35.96	31.81	28.01	22.41	19.99	17.81	15.84	20.32	15.67	14.45	(1.22)	(19.51)
Subtotal	46.98	47.29	44.00	39.51	33.31	33.59	35.61	33.56	40.04	33.07	27.65	(5.42)	(19.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	181.86	189.55	174.64	162.24	135.55	123.20	124.90	108.58	113.22	116.62	119.19	2.57	(62.67)
Subtotal	181.86	189.55	174.64	162.24	135.55	123.20	124.90	108.58	113.22	116.62	119.19	2.57	(62.67)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.75	0.26	0.00
House Staff	26.00	27.00	28.00	29.00	27.00	27.00	27.00	28.00	28.00	27.00	22.00	(5.00)	(4.00)
Subtotal	26.75	27.75	28.25	29.00	27.00	27.00	27.00	28.00	28.00	27.49	22.75	(4.74)	(4.00)
College Total	290.59	298.06	280.07	257.19	224.28	214.73	222.32	205.55	215.49	209.92	204.61	(5.31)	(85.98)

NOTES:

2016 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	24.40	24.55	24.55	26.45	25.65	25.65	24.65	27.60	28.65	28.40	30.40	2.00	6.00
Faculty, Tenure-Track	11.00	12.90	14.90	13.90	16.65	16.65	14.65	11.75	11.75	13.75	10.75	(3.00)	(0.25)
Faculty, Other	56.60	67.24	68.60	75.76	78.87	90.55	96.48	99.28	100.39	98.11	98.15	0.04	41.55
Subtotal	92.00	104.69	108.05	116.11	121.17	132.85	135.78	138.63	140.79	140.26	139.30	(0.96)	47.30
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.50	19.00	18.10	19.00	17.90	16.80	16.55	19.55	20.55	20.55	18.55	(2.00)	(2.95)
Professional	78.63	68.36	60.75	66.08	55.85	47.32	46.54	43.59	43.11	46.88	50.25	3.37	(28.38)
Subtotal	101.13	88.36	79.85	86.08	74.75	65.12	64.09	64.14	64.66	68.43	69.80	1.37	(31.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	15.10	24.50	29.60	26.60	22.80	26.00	28.00	26.50	28.95	31.43	2.48	22.43
Subtotal	9.00	15.10	24.50	29.60	26.60	22.80	26.00	28.00	26.50	28.95	31.43	2.48	22.43
<i>Graduate Assistant</i>													
Graduate Assistant	33.28	38.65	40.85	40.81	39.74	37.29	38.06	34.78	37.75	36.43	37.17	0.74	3.89
House Staff	0.00	0.00	0.00	3.00	3.00	3.00	2.00	3.00	4.00	4.00	4.00	0.00	4.00
Subtotal	33.28	38.65	40.85	43.81	42.74	40.29	40.06	37.78	41.75	40.43	41.17	0.74	7.89
College Total	235.41	246.80	253.25	275.60	265.26	261.06	265.93	268.55	273.70	278.07	281.70	3.63	46.29

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00
College Total	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.00	12.00	13.00	12.00	9.00	9.67	7.00	7.00	8.00	7.00	9.00	2.00	(1.00)
Faculty, Tenure-Track	8.00	7.00	5.00	4.00	6.00	8.00	10.00	10.00	9.00	10.00	9.00	(1.00)	1.00
Faculty, Other	12.30	8.50	9.90	13.44	15.19	13.44	13.89	13.80	15.20	14.80	13.50	(1.30)	1.20
Subtotal	30.30	27.50	27.90	29.44	30.19	31.11	30.89	30.80	32.20	31.80	31.50	(0.30)	1.20
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.20	13.00	8.00	7.00	5.00	3.00	2.00	1.00	2.00	2.00	2.00	0.00	(11.20)
Professional	49.55	21.80	9.99	12.80	9.80	8.80	7.80	7.20	6.80	8.00	9.00	1.00	(40.55)
Subtotal	63.75	35.80	18.99	20.80	15.80	12.80	10.80	9.20	9.80	11.00	12.00	1.00	(51.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	26.80	41.80	46.50	49.50	49.40	47.00	14.00	13.00	12.00	9.00	(3.00)	(6.00)
Subtotal	15.00	26.80	41.80	46.50	49.50	49.40	47.00	14.00	13.00	12.00	9.00	(3.00)	(6.00)
<i>Graduate Assistant</i>													
Graduate Assistant	11.19	7.70	8.17	8.55	7.42	7.17	4.52	4.23	5.30	5.03	6.20	1.18	(4.99)
Subtotal	11.19	7.70	8.17	8.55	7.42	7.17	4.52	4.23	5.30	5.03	6.20	1.18	(4.99)
College Total	120.24	97.80	96.86	105.29	102.91	100.48	93.21	58.23	60.30	59.83	58.70	(1.13)	(61.54)

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
UIC Extended Campus													
<i>Faculty</i>													
Faculty, Other	12.98	11.98	11.81	10.50	8.00	7.75	0.25	0.33	0.38	0.48	0.00	(0.48)	(12.98)
Subtotal	12.98	11.98	11.81	10.50	8.00	7.75	0.25	0.33	0.38	0.48	0.00	(0.48)	(12.98)
<i>Academic Professional</i>													
Administrator, Other	12.00	8.00	8.00	8.00	8.00	11.00	7.00	3.00	3.00	3.00	3.00	0.00	(9.00)
Professional	22.00	16.65	13.00	12.50	12.75	10.25	8.30	7.20	7.00	3.00	3.00	0.00	(19.00)
Subtotal	34.00	24.65	21.00	20.50	20.75	21.25	15.30	10.20	10.00	6.00	6.00	0.00	(28.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	5.00	8.00	8.00	10.00	8.00	4.00	5.00	5.00	2.00	3.00	1.00	2.00
Subtotal	1.00	5.00	8.00	8.00	10.00	8.00	4.00	5.00	5.00	2.00	3.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.80	4.10	5.85	5.24	3.84	3.62	0.67	0.92	1.17	0.00	0.00	0.00	(2.80)
Subtotal	2.80	4.10	5.85	5.24	3.84	3.62	0.67	0.92	1.17	0.00	0.00	0.00	(2.80)
College Total	50.78	45.73	46.66	44.24	42.59	40.62	20.22	16.45	16.55	8.48	9.00	0.52	(41.78)

NOTES:

2018 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	22.50	21.50	21.68	21.76	17.01	20.68	19.68	21.18	23.50	22.75	19.72	(3.03)	(2.78)
Faculty, Tenure-Track	7.02	8.02	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	5.00	0.00	(2.02)
Faculty, Other	10.45	9.05	10.08	8.08	8.80	8.80	6.86	8.09	8.31	9.54	9.50	(0.04)	(0.95)
Subtotal	39.97	38.57	37.27	34.35	32.32	33.99	33.05	33.78	37.81	37.29	34.22	(3.07)	(5.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.70	23.80	23.05	21.60	18.60	19.85	19.05	19.05	16.05	14.00	17.70	3.70	(4.00)
Professional	42.21	34.25	35.19	31.25	30.35	16.49	18.00	17.00	15.60	12.49	11.74	(0.75)	(30.47)
Subtotal	64.91	59.05	59.24	53.85	49.95	37.34	38.05	37.05	32.65	27.49	30.44	2.95	(34.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.50	4.63	8.63	10.63	13.00	20.01	18.60	15.65	13.80	17.50	17.70	0.20	14.20
Subtotal	3.50	4.63	8.63	10.63	13.00	20.01	18.60	15.65	13.80	17.50	17.70	0.20	14.20
<i>Graduate Assistant</i>													
Graduate Assistant	38.28	40.52	44.77	30.90	23.23	24.33	25.89	24.54	25.38	27.98	32.56	4.58	(5.72)
Subtotal	38.28	40.52	44.77	30.90	23.23	24.33	25.89	24.54	25.38	27.98	32.56	4.58	(5.72)
College Total	146.66	142.77	149.91	129.73	118.50	115.67	115.59	111.02	109.64	110.26	114.92	4.66	(31.74)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Library													
<i>Faculty</i>													
Faculty, Tenured	14.40	14.80	14.00	13.00	10.00	9.00	9.00	8.00	12.00	13.00	12.00	(1.00)	(2.40)
Faculty, Tenure-Track	16.80	12.00	15.00	14.00	14.00	16.00	13.00	15.00	13.00	13.00	15.00	2.00	(1.80)
Faculty, Other	9.00	16.25	18.45	26.80	25.07	27.00	26.79	29.79	30.89	27.66	24.12	(3.54)	15.12
Subtotal	40.20	43.05	47.45	53.80	49.07	52.00	48.79	52.79	55.89	53.66	51.12	(2.54)	10.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	5.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	(2.00)
Professional	12.80	11.80	11.80	9.00	9.00	3.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(11.80)
Subtotal	19.80	17.80	16.80	14.00	14.00	7.00	6.00	6.00	6.00	7.00	6.00	(1.00)	(13.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	77.98	76.98	77.25	78.85	74.85	72.25	74.25	69.25	66.92	62.92	59.25	(3.67)	(18.73)
Subtotal	77.98	76.98	77.25	78.85	74.85	72.25	74.25	69.25	66.92	62.92	59.25	(3.67)	(18.73)
<i>Graduate Assistant</i>													
Graduate Assistant	5.56	5.85	4.87	6.37	6.04	6.21	4.33	3.83	6.33	4.91	4.25	(0.66)	(1.31)
Subtotal	5.56	5.85	4.87	6.37	6.04	6.21	4.33	3.83	6.33	4.91	4.25	(0.66)	(1.31)
College Total	143.54	143.68	146.37	153.02	143.96	137.46	133.37	131.87	135.14	128.49	120.62	(7.87)	(22.92)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	3.00	3.40	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00
Professional	0.00	0.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	9.00	4.40	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	24.40	30.40	29.00	38.00	36.00	33.00	32.00	33.00	33.00	0.00	33.00
Subtotal	0.00	0.00	24.40	30.40	29.00	38.00	36.00	33.00	32.00	33.00	33.00	0.00	33.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	33.40	35.55	31.80	41.50	38.00	35.00	34.00	34.00	35.00	1.00	35.00

NOTES:

2014 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Honors College													
<i>Faculty</i>													
Faculty, Other	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	(0.23)	1.61
Subtotal	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	(0.23)	1.61
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	4.00	6.00	5.00	4.00	2.00	2.00	3.00	4.00	4.00	3.00	4.00	1.00	0.00
Professional	4.50	4.50	7.50	7.00	5.00	5.00	5.00	5.00	4.00	6.00	6.00	0.00	1.50
Subtotal	8.88	10.88	12.88	11.75	7.75	7.75	8.80	9.80	8.80	9.80	10.80	1.00	1.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	1.00	4.00
Subtotal	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	1.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.25	2.25	2.50	1.05	1.35	1.00	1.50	0.20	0.53	0.00	(0.53)	0.00
Subtotal	0.00	0.25	2.25	2.50	1.05	1.35	1.00	1.50	0.20	0.53	0.00	(0.53)	0.00
College Total	10.28	14.39	22.94	21.20	14.17	15.53	18.35	18.29	13.13	16.57	17.81	1.24	7.53

NOTES:

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
VP Undrgrd Affrs & Acdmc Prgms													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	19.90	19.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.22	29.22	29.22
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.12	49.12	49.12
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.49	7.49	7.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.49	7.49	7.49
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.82	4.82	4.82
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.82	4.82	4.82
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.43	61.43	61.43

NOTES:

2022 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Social Justice Initiative													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	3.55	3.55

NOTES:

2022 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Innovation Center													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.37	3.37	3.37
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	5.37	5.37
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.87	6.87	6.87

NOTES:

2022 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Vice Provost Faculty Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	9.85	9.85
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	12.85	12.85
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	15.90	15.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	15.90	15.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.15	5.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.15	5.15
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.90	33.90	33.90

NOTES:

2022 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	1.00	(1.00)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.80	11.50	12.50	9.50	9.50	8.00	10.00	11.00	11.00	10.00	(1.00)	5.00
Subtotal	5.00	5.80	11.50	12.50	9.50	9.50	8.00	10.00	11.00	11.00	10.00	(1.00)	5.00
College Total	8.00	7.80	13.50	14.50	11.50	11.50	10.00	12.00	14.00	13.00	11.00	(2.00)	3.00

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	4.00	5.00	10.75	13.60	3.75	5.95	5.85	9.85	5.00	(4.85)	2.00
Professional	5.00	5.00	6.00	4.00	13.00	11.00	6.00	8.00	7.00	6.80	3.00	(3.80)	(2.00)
Subtotal	9.00	9.00	11.00	9.00	24.75	25.60	10.75	14.95	13.85	17.65	9.00	(8.65)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.20	6.67	7.17	8.50	11.50	9.50	6.00	6.00	8.00	9.00	4.00	(5.00)	(1.20)
Subtotal	5.20	6.67	7.17	8.50	11.50	9.50	6.00	6.00	8.00	9.00	4.00	(5.00)	(1.20)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	(0.50)	(0.50)
Subtotal	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	(0.50)	(0.50)
College Total	15.20	17.42	18.67	18.00	37.59	35.27	16.75	21.95	22.52	27.65	13.50	(14.15)	(1.70)

NOTES:

- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	0.25	0.00	0.00	5.00	4.00	6.14	3.00	0.00	2.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	5.00	4.00	6.14	3.00	0.00	2.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	62.75	51.72	49.12	48.37	39.59	33.04	33.75	36.30	41.05	50.55	3.00	(47.55)	(59.75)
Professional	93.78	50.01	43.10	29.85	22.93	18.06	26.00	23.44	31.84	40.27	2.05	(38.22)	(91.73)
Subtotal	157.90	103.10	93.59	79.22	63.52	52.10	60.75	60.74	73.89	91.82	6.05	(85.77)	(151.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	70.61	13.70	23.80	40.00	40.90	26.00	22.50	27.90	30.90	35.89	2.00	(33.89)	(68.61)
Subtotal	70.61	13.70	23.80	40.00	40.90	26.00	22.50	27.90	30.90	35.89	2.00	(33.89)	(68.61)
<i>Graduate Assistant</i>													
Graduate Assistant	15.89	10.10	11.49	6.68	9.59	6.55	8.32	10.50	8.20	8.44	0.67	(7.77)	(15.22)
Subtotal	15.89	10.10	11.49	6.68	9.59	6.55	8.32	10.50	8.20	8.44	0.67	(7.77)	(15.22)
College Total	244.65	126.90	128.88	130.90	118.01	90.79	94.57	99.14	114.99	136.15	8.72	(127.43)	(235.93)

NOTES:

- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2018 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.
- 2018 - LARES moved back from Office of Admissions and Records to the Provost's Office.
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The African American Academic Network received additional funding for FTE as part of the Advancing Racial Equity commitment.
- 2021 - The Native American Support Program and Academic Center for Excellence moved to the Provost's office from the VC for Student Affairs.
- 2022 - Social Justice Initiative, Office of Diversity and the many centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Vice Chanc Administrative Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	10.00	11.00	12.00	9.00	11.00	15.00	37.20	40.60	41.00	34.50	(6.50)	23.50
Professional	14.80	13.80	12.60	12.60	12.60	7.60	8.60	10.80	10.80	11.60	10.00	(1.60)	(4.80)
Subtotal	26.80	24.80	24.60	25.60	22.60	19.60	24.60	49.00	52.40	53.60	45.50	(8.10)	18.70
<i>Civil Service Staff</i>													
Nonacademic Staff	134.00	142.00	143.00	144.00	136.00	159.00	164.80	1,077.00	1,089.30	1,068.80	984.80	(84.00)	850.80
Subtotal	134.00	142.00	143.00	144.00	136.00	159.00	164.80	1,077.00	1,089.30	1,068.80	984.80	(84.00)	850.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.21	1.42	3.33	3.52	4.67	6.92	4.50	7.83	5.25	2.82	4.12	1.30	2.91
Subtotal	1.21	1.42	3.33	3.52	4.67	6.92	4.50	7.83	5.25	2.82	4.12	1.30	2.91
College Total	162.01	168.22	170.93	173.12	163.27	185.52	193.90	1,133.83	1,146.95	1,125.22	1,034.42	(90.80)	872.41

NOTES:

2017 - Increases in FTE are due to increases in University Police FTE.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2022 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
VP Academic & Enrollment Svcs													
<i>Academic Professional</i>													
Administrator, Other	18.00	21.00	19.00	20.00	20.00	33.00	28.00	26.50	32.00	31.00	29.00	(2.00)	11.00
Professional	36.80	19.00	15.00	3.80	4.80	30.15	28.40	28.80	30.80	28.80	30.80	2.00	(6.00)
Subtotal	54.80	40.00	34.00	23.80	24.80	63.15	56.40	55.30	62.80	59.80	59.80	0.00	5.00
<i>Civil Service Staff</i>													
Nonacademic Staff	27.00	51.80	56.00	71.00	63.60	54.60	55.00	54.00	50.00	49.00	50.40	1.40	23.40
Subtotal	27.00	51.80	56.00	71.00	63.60	54.60	55.00	54.00	50.00	49.00	50.40	1.40	23.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	82.30	91.80	90.95	94.80	88.40	118.25	111.40	109.30	112.80	108.80	110.20	1.40	27.90

NOTES:

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2018 - LARES moved back to the Provost's Office from Office of Admissions and Records.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	9.58	11.07	9.22	8.22	8.06	7.72	6.20	7.70	6.25	6.33	5.33	(1.00)	(4.25)
Subtotal	9.58	11.07	9.22	8.22	8.06	7.72	6.20	7.70	6.25	6.33	5.33	(1.00)	(4.25)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.00	0.85
Administrator, Other	43.05	45.50	47.30	51.16	45.96	47.78	56.58	57.02	53.39	52.78	52.28	(0.50)	9.23
Professional	77.99	74.32	69.78	70.80	71.90	79.06	72.30	74.40	72.35	73.95	72.07	(1.88)	(5.92)
Subtotal	121.04	120.57	117.83	122.71	118.61	127.59	129.63	132.27	126.59	127.58	125.20	(2.38)	4.16
<i>Civil Service Staff</i>													
Nonacademic Staff	73.00	75.76	81.19	84.99	87.42	89.22	95.35	97.75	98.75	93.95	93.35	(0.60)	20.35
Subtotal	73.00	75.76	81.19	84.99	87.42	89.22	95.35	97.75	98.75	93.95	93.35	(0.60)	20.35
<i>Graduate Assistant</i>													
Graduate Assistant	13.02	12.88	12.28	12.75	14.51	13.00	9.00	8.25	5.00	4.00	3.75	(0.25)	(9.27)
Subtotal	13.02	12.88	12.28	12.75	14.51	13.00	9.00	8.25	5.00	4.00	3.75	(0.25)	(9.27)
College Total	216.64	220.28	220.52	228.67	228.59	237.53	240.18	245.97	236.59	231.86	227.63	(4.23)	10.99

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	2.00	3.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	4.00	2.00	(2.00)	0.00
Subtotal	2.00	3.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	4.00	2.00	(2.00)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	50.70	36.00	38.00	44.00	37.00	43.80	37.80	36.80	35.80	32.80	32.00	(0.80)	(18.70)
Professional	42.40	33.40	36.55	33.00	34.60	33.30	17.30	23.60	20.20	14.40	15.15	0.75	(27.25)
Subtotal	94.10	70.40	75.55	78.00	72.60	77.10	56.10	61.40	57.00	48.20	48.15	(0.05)	(45.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	49.60	52.75	50.87	52.87	49.37	48.87	40.87	41.87	38.87	34.00	(4.87)	13.00
Subtotal	21.00	49.60	52.75	50.87	52.87	49.37	48.87	40.87	41.87	38.87	34.00	(4.87)	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	7.38	6.47	4.30	5.88	6.96	6.21	2.92	4.55	3.38	4.38	6.14	1.76	(1.24)
Subtotal	7.38	6.47	4.30	5.88	6.96	6.21	2.92	4.55	3.38	4.38	6.14	1.76	(1.24)
College Total	124.48	129.47	134.60	136.75	134.43	133.68	109.89	108.82	104.25	95.45	90.29	(5.16)	(34.19)

NOTES:

2018 - In April 2017, International Services was moved under the VP for Global Engagement.

2021 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Student Affairs Ancillary Svcs													
<i>Academic Professional</i>													
Administrator, Other	5.00	3.00	3.00	3.00	3.00	4.00	4.00	5.00	4.00	4.00	4.00	0.00	(1.00)
Professional	6.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	11.00	3.00	3.00	3.00	3.00	4.00	5.00	6.00	4.00	4.00	4.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.17	0.00	0.00	0.00	0.67	1.50	1.00	1.67	2.00	2.01	0.50	(1.51)	(0.67)
Subtotal	1.17	0.00	0.00	0.00	0.67	1.50	1.00	1.67	2.00	2.01	0.50	(1.51)	(0.67)
College Total	12.17	3.00	3.00	3.00	3.67	5.50	6.00	7.67	6.00	6.01	18.50	12.49	6.33

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	13.00	10.00	10.00	8.40	8.40	4.40	5.40	0.00	0.00	0.00	0.00	0.00	(13.00)
Professional	10.60	5.60	4.60	4.60	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(10.60)
Subtotal	23.60	15.60	14.60	13.50	10.90	5.90	6.90	0.00	0.00	0.00	0.00	0.00	(23.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.20	48.70	48.80	45.80	46.80	48.20	48.20	0.00	0.00	0.00	0.00	0.00	(44.20)
Subtotal	44.20	48.70	48.80	45.80	46.80	48.20	48.20	0.00	0.00	0.00	0.00	0.00	(44.20)
<i>Graduate Assistant</i>													
Graduate Assistant	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	(1.60)
Subtotal	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	(1.60)
College Total	69.40	65.30	64.90	60.05	58.70	55.60	56.10	0.00	0.00	0.00	0.00	0.00	(69.40)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	28.00	27.12	28.12	24.12	21.15	19.15	16.15	0.00	0.00	0.00	0.00	0.00	(28.00)
Professional	9.00	6.00	5.20	3.20	3.20	3.20	2.20	0.00	0.00	0.00	0.00	0.00	(9.00)
Subtotal	37.00	33.12	33.32	27.32	24.35	22.35	18.35	0.00	0.00	0.00	0.00	0.00	(37.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	808.70	815.70	849.10	900.20	885.70	862.70	860.60	0.00	0.00	0.00	0.00	0.00	(808.70)
Subtotal	808.70	815.70	849.10	900.20	885.70	862.70	860.60	0.00	0.00	0.00	0.00	0.00	(808.70)
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.08	4.00	2.50	0.50	0.50	2.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.08	4.00	2.50	0.50	0.50	2.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	849.70	852.90	886.42	930.02	910.55	885.55	880.95	0.00	0.00	0.00	0.00	0.00	(849.70)

NOTES:

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	32.00	21.00	20.00	20.00	18.00	19.50	20.50	23.00	20.50	21.75	18.00	(3.75)	(14.00)
Professional	32.80	10.00	11.75	11.00	11.00	8.00	7.00	7.00	6.00	6.00	4.00	(2.00)	(28.80)
Subtotal	64.80	31.00	31.75	31.00	29.00	28.50	27.50	30.00	26.50	27.75	22.00	(5.75)	(42.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	184.30	222.21	231.51	224.78	213.50	224.35	225.85	203.75	202.90	204.84	183.67	(21.17)	(0.63)
Subtotal	184.30	222.21	231.51	224.78	213.50	224.35	225.85	203.75	202.90	204.84	183.67	(21.17)	(0.63)
<i>Graduate Assistant</i>													
Graduate Assistant	1.90	0.50	1.00	1.85	2.53	2.85	2.35	2.00	1.50	4.00	6.67	2.67	4.77
Subtotal	1.90	0.50	1.00	1.85	2.53	2.85	2.35	2.00	1.50	4.00	6.67	2.67	4.77
College Total	251.00	253.71	264.26	257.63	245.03	255.70	255.70	235.75	230.90	236.59	212.34	(24.25)	(38.66)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Office for Access and Equity													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	9.80	9.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.80	15.80	15.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.47	22.47	22.47

NOTES:

2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
AC & Vice Provost Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	18.75	18.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	21.75	21.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	3.83	3.83
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	3.83	3.83
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.58	44.58	44.58

NOTES:

2022 - Associate Chancellor and Vice Provost for Diversity became its own college. Many centers and the AC and Vice Provost for Diversity moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Office of VC for Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.00
Administrator, Other	35.50	34.00	28.90	32.00	32.00	36.00	32.00	36.00	32.00	37.50	26.00	(11.50)	(9.50)
Professional	6.80	5.80	3.80	2.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	0.00	(5.80)
Subtotal	42.80	40.80	33.20	34.50	34.50	38.50	33.50	36.00	33.50	39.00	27.50	(11.50)	(15.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	(2.80)	9.00
Subtotal	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	(2.80)	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	45.30	43.30	36.70	41.00	41.33	49.00	44.83	47.00	45.30	51.80	37.50	(14.30)	(7.80)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	8.75	12.00	12.60	13.60	13.60	15.30	14.25	12.33	12.00	14.00	12.00	(2.00)	3.25
Professional	43.75	42.30	45.84	48.79	49.29	49.08	47.11	47.74	45.67	45.67	43.59	(2.08)	(0.16)
Subtotal	52.50	54.30	58.44	62.39	62.89	64.38	61.36	60.07	57.67	59.67	55.59	(4.08)	3.09
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	11.00	9.00	6.00	8.00	8.00	12.00	14.40	14.00	17.00	14.00	(3.00)	7.00
Subtotal	7.00	11.00	9.00	6.00	8.00	8.00	12.00	14.40	14.00	17.00	14.00	(3.00)	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.75	1.59	1.17	1.01	1.75	3.37	1.64	1.25	(0.39)	0.75
Subtotal	0.50	0.00	0.00	0.75	1.59	1.17	1.01	1.75	3.37	1.64	1.25	(0.39)	0.75
College Total	60.00	65.30	67.44	69.14	72.48	73.55	74.37	76.22	75.04	78.31	70.84	(7.47)	10.84

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Strategic Mktg & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	8.50	4.00	13.50	18.50	15.00	16.00	12.00	11.00	12.00	8.50	7.00	(1.50)	(1.50)
Professional	3.00	3.20	6.00	4.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	0.00	0.00
Subtotal	12.50	7.20	19.50	22.50	19.00	20.00	17.00	15.00	16.00	13.50	11.00	(2.50)	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	(2.00)	3.00
Subtotal	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	(2.00)	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	(0.50)	(0.50)
Subtotal	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	(0.50)	(0.50)
College Total	13.00	7.20	27.10	31.35	30.10	31.50	26.00	23.50	24.50	19.00	14.00	(5.00)	1.00

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

2022 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Technology Solutions													
<i>Academic Professional</i>													
Administrator, Other	0.00	2.00	7.00	9.00	8.00	7.00	6.00	7.00	6.00	9.00	10.00	1.00	10.00
Professional	0.00	34.00	29.00	26.00	20.00	4.00	8.00	11.00	15.00	11.00	8.00	(3.00)	8.00
Subtotal	0.00	36.00	36.00	35.00	28.00	11.00	14.00	18.00	21.00	20.00	18.00	(2.00)	18.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	59.41	67.08	73.41	69.00	82.65	84.50	88.00	80.45	85.30	76.30	(9.00)	76.30
Subtotal	0.00	59.41	67.08	73.41	69.00	82.65	84.50	88.00	80.45	85.30	76.30	(9.00)	76.30
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	(1.75)	2.50
Subtotal	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	(1.75)	2.50
College Total	0.00	104.91	112.08	116.41	106.00	100.15	105.00	111.33	108.45	109.55	96.80	(12.75)	96.80

NOTES:

- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago
- 2022 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
VC for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	6.00	6.80	11.80	12.38	13.03	13.03	16.53	3.50	16.53
Professional	0.00	0.00	0.00	0.00	3.00	4.00	5.00	6.00	12.00	13.00	13.00	0.00	13.00
Subtotal	0.00	0.00	0.00	0.00	9.90	11.70	17.70	19.28	25.93	26.93	30.43	3.50	30.43
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	5.00	6.00	5.00	7.00	9.00	9.00	11.00	2.00	11.00
Subtotal	0.00	0.00	0.00	0.00	5.00	6.00	5.00	7.00	9.00	9.00	11.00	2.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.17	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.17	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	15.40	18.20	23.20	27.45	34.93	36.43	41.43	5.00	41.43

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	10.50	12.50	17.50	15.50	15.10	(0.40)	15.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	10.50	12.50	17.50	15.50	15.10	(0.40)	15.10
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	16.00	17.00	17.80	19.80	18.20	(1.60)	18.20
Professional	0.00	0.00	0.00	0.00	0.00	0.00	17.80	19.80	13.60	9.80	10.00	0.20	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	33.80	36.80	31.40	29.60	28.20	(1.40)	28.20
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	11.00	11.00	9.00	(2.00)	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	11.00	11.00	9.00	(2.00)	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.23	1.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.23	1.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	53.30	58.53	61.40	56.10	52.30	(3.80)	52.30

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Budget HR & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	18.45	22.75	23.50	22.50	28.50	6.00	28.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	9.00	8.00	13.00	14.00	16.00	2.00	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	27.45	31.00	36.50	36.50	45.50	9.00	45.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	15.00	62.80	66.00	67.00	63.00	(4.00)	63.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	15.00	62.80	66.00	67.00	63.00	(4.00)	63.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	42.95	95.30	104.50	104.00	109.00	5.00	109.00

NOTES:

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	7.00	0.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	8.00	8.00	0.00	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.40	11.45	3.05	11.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.40	11.45	3.05	11.45
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	16.40	19.45	3.05	19.45

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
University Total													
<i>Faculty</i>													
Faculty, Tenured	830.95	819.51	843.96	833.26	816.62	821.83	830.89	867.66	911.01	920.26	920.37	0.11	89.42
Faculty, Tenure-Track	375.78	397.65	385.81	375.56	381.26	407.69	394.10	398.82	425.60	414.78	413.07	(1.71)	37.29
Faculty, Other	1,300.92	1,343.11	1,433.64	1,423.41	1,454.07	1,468.34	1,517.90	1,567.14	1,651.19	1,626.11	1,646.67	20.56	345.75
Subtotal	2,507.64	2,560.27	2,663.41	2,632.23	2,651.95	2,697.85	2,742.89	2,833.61	2,987.80	2,961.15	2,980.10	18.95	472.46
<i>Academic Professional</i>													
Administrator, RAMP	21.65	22.80	20.60	20.55	24.45	24.00	24.00	23.25	25.50	26.50	27.50	1.00	5.85
Administrator, Other	769.31	748.89	728.11	730.37	707.64	739.41	749.75	760.72	802.93	826.62	807.32	(19.30)	38.01
Professional	2,281.69	2,095.05	1,898.37	1,791.84	1,681.11	1,640.68	1,622.11	1,558.85	1,648.71	1,677.19	1,672.90	(4.29)	(608.79)
Subtotal	3,072.65	2,866.74	2,647.08	2,542.76	2,413.20	2,404.09	2,395.86	2,342.82	2,477.14	2,530.31	2,507.72	(22.59)	(564.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,695.12	2,970.41	3,204.66	3,393.86	3,435.78	3,502.99	3,603.88	3,698.74	3,804.98	3,799.68	3,646.92	(152.76)	951.80
Subtotal	2,695.12	2,970.41	3,204.66	3,393.86	3,435.78	3,502.99	3,603.88	3,698.74	3,804.98	3,799.68	3,646.92	(152.76)	951.80
<i>Graduate Assistant</i>													
Graduate Assistant	1,083.99	1,094.62	1,094.29	1,051.41	1,067.08	1,087.06	1,071.78	1,086.47	1,093.70	1,088.85	1,134.01	45.17	50.02
House Staff	98.00	105.00	105.00	105.00	103.00	106.00	109.00	68.00	67.00	66.00	67.00	1.00	(31.00)
Subtotal	1,181.99	1,199.62	1,199.29	1,156.41	1,170.08	1,193.06	1,180.78	1,154.47	1,160.70	1,154.85	1,201.01	46.17	19.02
University Total	9,457.40	9,597.04	9,714.43	9,725.27	9,671.01	9,797.99	9,923.41	10,029.64	10,430.62	10,445.98	10,335.75	(110.23)	878.35

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	16.67	13.67	16.67	15.67	17.67	17.67	17.67	15.67	15.67	14.67	15.67	1.00	(1.00)
Faculty, Tenure-Track	8.00	10.00	7.00	10.00	12.00	11.00	12.00	11.00	10.00	14.00	12.00	(2.00)	4.00
Faculty, Other	14.25	12.49	15.76	17.01	16.75	19.00	15.50	13.50	12.50	9.00	10.00	1.00	(4.25)
Subtotal	38.92	36.16	39.43	42.68	46.42	47.67	45.17	40.17	38.17	37.67	37.67	0.00	(1.25)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.50	(0.50)	0.50
Subtotal	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	5.50	(0.50)	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	0.00	(1.00)
Subtotal	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	3.50	3.00	3.50	3.00	3.00	4.50	4.00	4.00	3.50	3.50	0.00	(0.50)
Subtotal	4.00	3.50	3.00	3.50	3.00	3.00	4.50	4.00	4.00	3.50	3.50	0.00	(0.50)
College Total	53.92	49.66	52.43	56.18	60.42	61.67	60.67	56.17	55.17	52.17	51.67	(0.50)	(2.25)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	19.51	23.51	24.68	22.01	19.01	19.01	21.68	24.68	18.01	22.01	25.34	3.33	5.83
Faculty, Tenure-Track	18.01	17.01	12.01	15.34	16.67	20.67	15.00	15.00	15.00	12.00	11.67	(0.33)	(6.34)
Faculty, Other	11.25	10.25	12.75	9.50	12.50	8.00	9.50	10.50	12.25	9.64	11.75	2.11	0.50
Subtotal	48.77	50.77	49.44	46.85	48.18	47.68	46.18	50.18	45.26	43.65	48.76	5.11	(0.01)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Professional	4.00	4.50	4.50	5.00	2.00	5.00	5.49	5.00	4.00	3.00	2.00	(1.00)	(2.00)
Subtotal	5.00	5.50	5.50	6.00	2.00	5.00	6.49	6.00	5.00	5.00	4.00	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	1.00	1.00
Subtotal	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	10.50	11.00	12.00	7.50	8.00	7.00	6.50	7.00	8.50	7.00	(1.50)	(3.50)
Subtotal	10.50	10.50	11.00	12.00	7.50	8.00	7.00	6.50	7.00	8.50	7.00	(1.50)	(3.50)
College Total	69.27	71.77	69.94	69.85	62.68	65.68	64.67	66.68	60.26	62.15	65.76	3.61	(3.51)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	12.00	11.00	12.00	12.00	11.00	12.00	15.00	12.00	13.00	12.00	11.00	(1.00)	(1.00)
Faculty, Tenure-Track	9.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	7.00	4.00	(3.00)	(5.00)
Faculty, Other	12.14	14.27	11.51	8.26	10.24	9.24	8.10	8.88	7.38	7.76	7.63	(0.13)	(4.51)
Subtotal	33.14	33.27	33.51	28.26	27.24	28.24	27.10	25.88	25.38	26.76	22.63	(4.13)	(10.51)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)
Professional	5.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	3.50	5.00	5.00	0.00	(0.50)
Subtotal	7.50	4.50	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	7.00	1.00	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	(2.00)	(2.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	(2.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	3.50	2.00	3.00	3.00	3.00	1.50	1.50	3.00	2.50	(0.50)	(1.00)
Subtotal	3.50	3.50	3.50	2.00	3.00	3.00	3.00	1.50	1.50	3.00	2.50	(0.50)	(1.00)
College Total	48.14	45.27	47.51	40.76	39.74	41.74	38.60	36.88	35.38	39.76	34.13	(5.63)	(14.01)

NOTES:

2022 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	45.00	55.00	57.50	55.34	54.67	52.01	56.01	56.00	59.00	59.00	59.17	0.17	14.17
Faculty, Tenure-Track	33.00	23.00	21.00	23.00	26.00	26.00	19.00	21.00	21.00	21.00	14.00	(7.00)	(19.00)
Faculty, Other	44.08	48.19	49.04	45.55	42.92	41.14	35.88	32.78	33.84	30.25	32.00	1.75	(12.08)
Subtotal	122.08	126.19	127.54	123.89	123.59	119.15	110.89	109.78	113.84	110.25	105.17	(5.08)	(16.91)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Professional	10.50	11.00	11.50	12.00	13.50	11.50	11.50	13.50	13.50	12.00	10.00	(2.00)	(0.50)
Subtotal	13.50	14.00	14.50	14.00	16.50	14.50	14.50	16.50	16.50	15.00	13.00	(2.00)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	(2.50)	(2.50)
Subtotal	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	(2.50)	(2.50)
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	0.50	(7.50)
Subtotal	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	0.50	(7.50)
College Total	161.58	167.69	168.04	156.39	160.09	152.65	142.39	144.78	145.84	143.25	134.17	(9.08)	(27.41)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Facilities Scheduling Svcs													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	8.00	8.00	8.00	9.00	10.00	9.00	7.00	8.00	6.00	3.00	(3.00)	(4.00)
Subtotal	7.00	8.00	8.00	8.00	9.00	10.00	9.00	7.00	8.00	6.00	3.00	(3.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	10.00	10.50	11.00	11.00	10.50	11.50	11.00	9.00	9.00	6.00	3.00	(3.00)	(7.00)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Other	3.50	4.50	4.50	5.50	4.50	5.50	4.50	4.00	4.00	4.00	4.00	0.00	0.50
Subtotal	4.50	5.00	5.00	6.50	5.50	6.50	5.50	5.00	5.00	5.00	5.00	0.00	0.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(1.00)	(3.00)
Subtotal	5.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	(1.00)	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	(2.00)	(7.53)
Subtotal	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	(2.00)	(7.53)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.00	0.00
Subtotal	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.00	0.00
College Total	24.53	22.53	21.03	22.50	21.00	21.00	18.50	19.00	17.00	17.50	14.50	(3.00)	(10.03)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.32	1.32	1.32	1.65	1.65	1.32	1.32	0.99	(0.33)	(0.33)
Faculty, Tenure-Track	0.99	0.99	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	(0.66)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	2.31	2.31	2.31	1.98	1.65	1.65	1.65	1.65	1.32	1.82	1.82	0.00	(0.49)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	11.00	10.00	10.00	9.00	9.00	7.99	8.99	12.99	13.99	11.99	(2.00)	(0.01)
Professional	34.00	32.00	28.50	25.62	20.75	24.00	20.00	23.05	24.05	21.05	20.00	(1.05)	(14.00)
Subtotal	47.00	44.00	39.50	36.62	30.75	34.00	28.99	33.04	38.04	36.04	32.99	(3.05)	(14.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	14.00	14.49	13.49	14.98	15.00	12.00	14.00	18.93	21.93	23.43	1.50	7.43
Subtotal	16.00	14.00	14.49	13.49	14.98	15.00	12.00	14.00	18.93	21.93	23.43	1.50	7.43
<i>Graduate Assistant</i>													
Graduate Assistant	94.00	112.50	116.50	110.50	92.50	95.00	92.50	107.00	112.50	102.00	112.50	10.50	18.50
Subtotal	94.00	112.50	116.50	110.50	92.50	95.00	92.50	107.00	112.50	102.00	112.50	10.50	18.50
College Total	159.31	172.81	172.80	162.59	139.88	145.65	135.14	155.69	170.79	161.79	170.74	8.95	11.43

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.50	0.00	(0.50)	(1.00)
Administrator, Other	15.50	14.00	16.00	16.00	19.00	18.00	17.00	22.00	21.00	18.00	8.00	(10.00)	(7.50)
Professional	20.88	22.25	21.99	24.99	29.35	29.65	29.84	31.05	27.29	26.40	3.00	(23.40)	(17.88)
Subtotal	37.38	37.75	39.49	42.49	49.85	49.15	48.34	54.55	49.79	44.90	11.00	(33.90)	(26.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	43.50	47.50	44.50	45.50	45.50	44.99	45.99	44.99	49.00	51.00	41.00	(10.00)	(2.50)
Subtotal	43.50	47.50	44.50	45.50	45.50	44.99	45.99	44.99	49.00	51.00	41.00	(10.00)	(2.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.00	1.50	1.00	1.50	0.50	0.50	0.50	0.50	0.00	(0.50)	(0.50)
Subtotal	0.50	0.50	1.00	1.50	1.00	1.50	0.50	0.50	0.50	0.50	0.00	(0.50)	(0.50)
College Total	81.38	85.75	84.99	89.49	96.35	95.64	94.83	100.04	99.29	96.40	52.00	(44.40)	(29.38)

NOTES:

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021 and the Office of Advancement became its own college in January 2022.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	2.76	5.92	6.25	15.24	12.43	7.63	7.15	6.86	5.72	4.12	5.50	1.38	2.74
Subtotal	2.76	5.92	6.25	15.24	12.43	7.63	7.15	6.86	5.72	4.12	5.50	1.38	2.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	17.00	19.50	21.50	20.40	20.40	19.40	32.40	30.00	31.00	32.00	1.00	13.00
Professional	18.24	16.24	15.24	16.74	21.24	24.49	24.24	35.49	31.00	28.00	21.25	(6.75)	3.01
Subtotal	38.24	34.24	35.74	39.24	42.64	45.89	44.64	68.89	62.00	60.00	54.25	(5.75)	16.01
<i>Civil Service Staff</i>													
Nonacademic Staff	36.77	42.15	42.85	47.85	46.34	48.14	44.15	67.15	68.15	65.15	73.15	8.00	36.38
Subtotal	36.77	42.15	42.85	47.85	46.34	48.14	44.15	67.15	68.15	65.15	73.15	8.00	36.38
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.00	4.50	7.50	7.00	6.00	5.50	7.00	6.50	6.00	6.00	0.00	2.50
Subtotal	3.50	4.00	4.50	7.50	7.00	6.00	5.50	7.00	6.50	6.00	6.00	0.00	2.50
College Total	81.27	86.31	89.34	109.83	108.41	107.66	101.44	149.90	142.37	135.27	138.90	3.63	57.63

NOTES:

- 2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs
- 2019 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.
- 2020 - Academic Affairs was restructured in 2019.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Administrative Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	0.00	0.60
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	0.00	0.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
College Total	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	6.00	5.00	5.60

NOTES:

2022 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.00	20.00	23.00	21.00	20.00	20.00	20.00	14.00	14.00	14.00	16.00	2.00	(6.00)
Professional	24.75	20.75	22.20	23.60	22.00	20.00	22.00	9.00	8.00	6.00	24.76	18.76	0.01
Subtotal	47.75	41.75	46.20	45.60	43.00	41.00	43.00	24.00	23.00	21.00	41.76	20.76	(5.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	81.56	81.16	84.00	88.50	89.50	89.50	98.70	73.89	69.99	64.99	62.99	(2.00)	(18.57)
Subtotal	81.56	81.16	84.00	88.50	89.50	89.50	98.70	73.89	69.99	64.99	62.99	(2.00)	(18.57)
<i>Graduate Assistant</i>													
Graduate Assistant	7.50	8.00	7.50	7.00	7.50	6.50	7.00	4.00	7.00	6.00	6.00	0.00	(1.50)
Subtotal	7.50	8.00	7.50	7.00	7.50	6.50	7.00	4.00	7.00	6.00	6.00	0.00	(1.50)
College Total	136.81	130.91	137.70	141.10	140.00	137.00	148.70	101.89	99.99	91.99	110.75	18.76	(26.06)

NOTES:

2018 - In January 2018, the new student union opened at UIS.

2019 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	0.60	1.60	1.60	1.60	1.60	1.60	1.00	1.00	1.00	1.00	1.00	0.00	0.40
Professional	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.60	2.60	2.60	2.60	2.60	2.60	1.00	1.00	1.00	1.00	1.00	0.00	(0.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	53.80	53.80	50.80	51.00	49.00	50.00	50.00	57.00	55.00	56.50	50.00	(6.50)	(3.80)
Subtotal	53.80	53.80	50.80	51.00	49.00	50.00	50.00	57.00	55.00	56.50	50.00	(6.50)	(3.80)
College Total	55.40	56.40	53.40	53.60	51.60	52.60	51.00	58.00	56.00	57.50	51.00	(6.50)	(4.40)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	6.00	6.00	5.00	4.00	5.00	6.00	5.00	4.00	3.00	4.00	4.00	0.00	(2.00)
Professional	0.00	0.00	2.00	2.00	2.00	3.00	3.00	5.00	6.00	5.00	4.00	(1.00)	4.00
Subtotal	6.00	6.00	7.00	6.00	7.00	9.00	8.00	9.00	9.00	9.00	8.00	(1.00)	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	7.00	7.00	8.00	8.00	10.00	11.00	11.00	10.00	11.00	9.00	(2.00)	2.00
Subtotal	7.00	7.00	7.00	8.00	8.00	10.00	11.00	11.00	10.00	11.00	9.00	(2.00)	2.00
College Total	13.00	13.00	14.00	14.00	15.00	19.00	19.00	20.00	19.00	20.00	17.00	(3.00)	4.00

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
Advancement														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50	9.50	9.50
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.50	13.50	13.50

NOTES:

2022 - The Office of Advancement became its own college in January 2022.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
University Total													
<i>Faculty</i>													
Faculty, Tenured	95.50	105.00	112.67	107.34	104.67	103.01	113.01	111.00	108.00	110.00	113.17	3.17	17.67
Faculty, Tenure-Track	69.00	59.00	51.00	57.00	61.00	65.00	50.00	52.00	51.00	54.00	42.00	(12.00)	(27.00)
Faculty, Other	87.98	95.62	99.81	101.06	99.34	90.51	80.63	76.52	75.69	65.27	71.38	6.11	(16.60)
Subtotal	252.48	259.62	263.48	265.40	265.01	258.52	243.63	239.52	234.69	229.27	226.55	(2.72)	(25.93)
<i>Academic Professional</i>													
Administrator, RAMP	8.00	8.50	9.50	9.50	8.50	8.50	8.50	8.50	9.50	8.50	8.50	0.00	0.50
Administrator, Other	82.50	76.00	79.50	76.50	77.40	77.40	75.39	88.39	87.99	87.99	83.99	(4.00)	1.49
Professional	125.87	118.24	120.43	124.45	123.34	131.14	128.57	132.59	122.34	111.45	98.51	(12.94)	(27.36)
Subtotal	216.37	202.74	209.43	210.45	209.24	217.04	212.46	229.48	219.83	207.94	191.00	(16.94)	(25.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	290.66	297.14	292.67	301.84	305.32	308.63	306.84	314.03	313.07	315.07	304.57	(10.50)	13.91
Subtotal	290.66	297.14	292.67	301.84	305.32	308.63	306.84	314.03	313.07	315.07	304.57	(10.50)	13.91
<i>Graduate Assistant</i>													
Graduate Assistant	135.50	153.50	157.00	150.00	126.50	128.00	124.00	136.00	143.50	132.50	141.00	8.50	5.50
Subtotal	135.50	153.50	157.00	150.00	126.50	128.00	124.00	136.00	143.50	132.50	141.00	8.50	5.50
University Total	895.01	913.00	922.58	927.69	906.07	912.19	886.93	919.03	911.09	884.78	863.12	(21.66)	(31.89)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	140.62	135.73	136.45	131.13	130.45	132.95	131.12	131.45	127.12	135.03	135.54	0.51	(5.08)
Faculty, Tenure-Track	39.95	41.20	41.70	44.70	49.00	44.00	46.00	45.00	47.00	51.00	38.60	(12.40)	(1.35)
Faculty, Other	110.58	111.42	116.13	109.39	112.16	99.15	98.78	114.71	130.66	124.39	110.11	(14.27)	(0.47)
Subtotal	291.15	288.34	294.28	285.22	291.61	276.10	275.90	291.16	304.78	310.42	284.25	(26.16)	(6.90)
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	2.00	0.75	0.75
Administrator, Other	34.00	37.10	42.95	45.78	47.75	48.65	52.45	48.20	47.25	46.20	41.90	(4.30)	7.90
Professional	235.16	228.97	213.82	209.80	197.24	195.87	203.32	204.97	193.58	172.79	163.94	(8.85)	(71.22)
Subtotal	270.41	267.07	257.77	256.58	245.99	245.52	256.77	254.17	241.83	220.24	207.84	(12.40)	(62.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	143.90	150.10	150.10	151.13	140.58	127.78	125.38	119.89	129.85	124.32	119.85	(4.47)	(24.05)
Subtotal	143.90	150.10	150.10	151.13	140.58	127.78	125.38	119.89	129.85	124.32	119.85	(4.47)	(24.05)
<i>Graduate Assistant</i>													
Graduate Assistant	155.51	160.38	159.67	167.46	169.72	174.97	176.39	182.60	184.91	190.36	185.79	(4.57)	30.27
Subtotal	155.51	160.38	159.67	167.46	169.72	174.97	176.39	182.60	184.91	190.36	185.79	(4.57)	30.27
College Total	860.97	865.89	861.82	860.40	847.90	824.37	834.44	847.81	861.37	845.33	797.73	(47.60)	(63.24)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Gies College of Business													
<i>Faculty</i>													
Faculty, Tenured	42.25	49.25	51.33	51.00	49.67	55.67	57.50	63.67	61.42	61.25	61.50	0.25	19.25
Faculty, Tenure-Track	42.25	46.49	48.49	49.49	47.49	45.49	43.49	43.00	50.00	55.00	48.67	(6.33)	6.42
Faculty, Other	52.16	41.10	45.06	55.34	55.74	56.57	62.48	71.45	81.48	85.49	87.98	2.49	35.82
Subtotal	136.66	136.84	144.88	155.83	152.89	157.73	163.47	178.12	192.90	201.74	198.16	(3.59)	61.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	66.30	66.60	70.00	71.40	68.85	65.60	72.10	77.10	81.00	78.75	80.50	1.75	14.20
Professional	18.00	15.49	16.00	17.00	18.00	29.00	37.50	49.00	58.00	62.50	57.00	(5.50)	39.00
Subtotal	85.30	83.09	87.00	89.40	87.85	95.60	110.60	127.10	140.00	142.25	138.50	(3.75)	53.20
<i>Civil Service Staff</i>													
Nonacademic Staff	55.79	55.72	53.25	53.72	55.92	56.92	53.92	57.92	73.92	79.92	95.92	16.00	40.13
Subtotal	55.79	55.72	53.25	53.72	55.92	56.92	53.92	57.92	73.92	79.92	95.92	16.00	40.13
<i>Graduate Assistant</i>													
Graduate Assistant	55.54	56.75	60.37	55.78	47.22	45.28	48.16	54.14	60.46	54.06	57.27	3.21	1.73
Subtotal	55.54	56.75	60.37	55.78	47.22	45.28	48.16	54.14	60.46	54.06	57.27	3.21	1.73
College Total	333.29	332.39	345.50	354.73	343.88	355.52	376.15	417.28	467.27	477.97	489.85	11.87	156.56

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and Elearning programs.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Education													
<i>Faculty</i>													
Faculty, Tenured	58.84	59.59	60.09	59.25	57.17	53.25	52.42	49.42	47.75	47.25	43.92	(3.33)	(14.92)
Faculty, Tenure-Track	16.50	15.50	14.50	16.00	12.00	10.00	12.00	17.00	21.25	28.25	33.25	5.00	16.75
Faculty, Other	29.58	32.83	34.61	34.32	34.78	36.78	35.41	40.19	35.26	33.47	38.48	5.01	8.90
Subtotal	104.92	107.91	109.20	109.57	103.95	100.03	99.83	106.60	104.26	108.97	115.65	6.68	10.73
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.00	20.75	24.58	23.25	20.75	24.25	23.25	24.75	26.25	25.75	31.05	5.30	11.05
Professional	62.13	61.60	51.44	59.24	56.74	50.49	50.74	55.23	51.09	44.95	41.50	(3.45)	(20.63)
Subtotal	83.13	82.35	77.02	83.49	78.49	75.74	74.99	80.98	78.34	71.70	73.55	1.85	(9.58)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.52	37.42	37.62	33.62	34.62	33.62	29.48	30.48	35.48	38.75	38.50	(0.25)	(1.02)
Subtotal	39.52	37.42	37.62	33.62	34.62	33.62	29.48	30.48	35.48	38.75	38.50	(0.25)	(1.02)
<i>Graduate Assistant</i>													
Graduate Assistant	72.46	69.12	60.75	59.32	59.77	53.74	54.24	54.43	57.95	57.28	59.90	2.62	(12.57)
Subtotal	72.46	69.12	60.75	59.32	59.77	53.74	54.24	54.43	57.95	57.28	59.90	2.62	(12.57)
College Total	300.03	296.80	284.59	286.00	276.83	263.13	258.54	272.49	276.03	276.70	287.59	10.89	(12.44)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Grainger Engineering													
<i>Faculty</i>													
Faculty, Tenured	279.62	280.34	279.69	275.45	278.26	274.95	276.50	278.12	280.54	296.45	299.92	3.47	20.30
Faculty, Tenure-Track	72.00	79.00	85.00	103.00	114.00	131.00	121.00	138.00	142.00	133.00	124.00	(9.00)	52.00
Faculty, Other	260.35	297.03	290.36	286.88	292.69	271.71	281.23	256.40	278.74	292.00	301.34	9.34	40.99
Subtotal	611.97	656.37	655.06	665.33	684.95	677.66	678.73	672.52	701.28	721.46	725.26	3.80	113.29
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00
Administrator, Other	66.55	84.05	85.05	92.80	88.20	99.75	104.55	112.30	105.50	117.65	104.60	(13.05)	38.05
Professional	229.52	222.18	248.27	270.59	283.99	271.15	287.20	293.81	258.14	223.48	184.07	(39.41)	(45.44)
Subtotal	297.07	307.23	334.32	364.39	373.19	371.90	393.75	408.11	365.64	343.13	290.67	(52.46)	(6.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	186.50	192.69	204.45	205.00	211.49	205.83	202.64	217.98	277.93	319.60	329.47	9.87	142.97
Subtotal	186.50	192.69	204.45	205.00	211.49	205.83	202.64	217.98	277.93	319.60	329.47	9.87	142.97
<i>Graduate Assistant</i>													
Graduate Assistant	868.33	903.96	914.26	943.68	980.03	993.28	1,010.96	1,001.19	1,013.73	1,035.53	1,126.16	90.62	257.83
Subtotal	868.33	903.96	914.26	943.68	980.03	993.28	1,010.96	1,001.19	1,013.73	1,035.53	1,126.16	90.62	257.83
College Total	1,963.86	2,060.25	2,108.08	2,178.39	2,249.65	2,248.67	2,286.08	2,299.79	2,358.58	2,419.72	2,471.56	51.84	507.69

NOTES:

- 2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.
- 2021 - The FTE growth in graduate assistants is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Fine & Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	126.02	124.29	127.45	136.87	134.04	140.37	137.02	133.69	131.53	129.69	121.12	(8.57)	(4.90)
Faculty, Tenure-Track	49.00	46.00	48.00	40.20	38.00	35.00	28.75	33.15	32.15	30.75	29.50	(1.25)	(19.50)
Faculty, Other	47.62	54.04	54.68	50.43	49.36	51.93	61.61	64.64	72.86	75.25	79.28	4.04	31.67
Subtotal	222.64	224.33	230.13	227.50	221.40	227.30	227.38	231.48	236.54	235.69	229.91	(5.78)	7.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	37.65	45.30	48.50	52.50	40.00	46.00	45.50	49.50	48.50	51.50	44.00	(7.50)	6.35
Professional	77.87	71.92	77.83	79.86	49.61	45.91	49.58	46.15	45.30	43.30	39.70	(3.60)	(38.17)
Subtotal	116.52	118.22	127.33	133.36	90.61	92.91	95.08	96.65	94.80	95.80	84.70	(11.10)	(31.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	85.66	91.07	97.07	93.54	88.40	81.72	80.13	77.03	82.55	85.05	73.80	(11.25)	(11.86)
Subtotal	85.66	91.07	97.07	93.54	88.40	81.72	80.13	77.03	82.55	85.05	73.80	(11.25)	(11.86)
<i>Graduate Assistant</i>													
Graduate Assistant	95.89	103.21	107.23	105.75	93.75	95.83	99.97	102.45	101.82	96.27	101.07	4.80	5.18
Subtotal	95.89	103.21	107.23	105.75	93.75	95.83	99.97	102.45	101.82	96.27	101.07	4.80	5.18
College Total	520.71	536.83	561.75	560.15	494.16	497.76	502.56	507.60	515.70	512.81	489.48	(23.34)	(31.24)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
Graduate College														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	14.00	16.00	17.00	17.00	15.00	15.00	14.00	14.00	15.00	14.00	14.00	(1.00)	0.00
Professional	11.00	8.00	7.00	7.00	2.00	5.00	7.00	8.00	8.00	5.00	2.00	2.00	(3.00)	(9.00)
Subtotal	26.00	23.00	24.00	25.00	20.00	21.00	23.00	23.00	23.00	21.00	17.00	17.00	(4.00)	(9.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	18.00	(3.00)	2.00
Subtotal	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	18.00	(3.00)	2.00
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	1.25	0.50	0.50	(0.75)	(0.50)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	1.25	0.50	0.50	(0.75)	(0.50)
College Total	43.00	42.00	46.00	45.00	37.00	36.75	37.00	38.00	44.75	43.25	35.50	35.50	(7.75)	(7.50)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
College of Media													
<i>Faculty</i>													
Faculty, Tenured	23.01	19.01	20.01	22.60	22.35	25.35	23.35	26.35	25.34	28.01	24.01	(4.00)	1.00
Faculty, Tenure-Track	6.00	8.00	9.00	10.00	10.00	7.00	11.00	10.00	11.00	8.00	9.00	1.00	3.00
Faculty, Other	8.25	9.75	10.26	12.00	10.30	11.80	10.24	9.95	12.95	14.45	14.75	0.30	6.50
Subtotal	37.26	36.76	39.27	44.60	42.65	44.15	44.59	46.30	49.29	50.46	47.76	(2.70)	10.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.00	25.00	22.99	24.50	23.00	21.00	18.00	19.00	17.50	19.50	19.50	0.00	(0.50)
Professional	30.91	29.25	26.25	23.75	27.25	25.25	26.75	27.50	21.00	19.00	18.00	(1.00)	(12.91)
Subtotal	51.91	55.25	50.24	49.25	51.25	46.25	44.75	47.50	39.50	39.50	38.50	(1.00)	(13.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.75	21.35	20.10	15.50	17.50	16.50	17.50	18.50	23.50	25.00	23.00	(2.00)	3.25
Subtotal	19.75	21.35	20.10	15.50	17.50	16.50	17.50	18.50	23.50	25.00	23.00	(2.00)	3.25
<i>Graduate Assistant</i>													
Graduate Assistant	17.08	15.25	14.50	13.92	15.00	17.83	20.00	20.00	17.84	16.00	18.25	2.25	1.17
Subtotal	17.08	15.25	14.50	13.92	15.00	17.83	20.00	20.00	17.84	16.00	18.25	2.25	1.17
College Total	126.00	128.61	124.11	123.27	126.40	124.73	126.84	132.30	130.13	130.96	127.51	(3.45)	1.51

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Law													
<i>Faculty</i>													
Faculty, Tenured	38.45	39.45	40.12	33.62	37.96	33.51	30.84	31.51	29.00	30.67	31.00	0.33	(7.45)
Faculty, Tenure-Track	6.00	8.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	(5.00)
Faculty, Other	16.92	19.32	17.52	17.25	17.49	24.51	22.61	23.33	23.32	23.44	21.05	(2.39)	4.13
Subtotal	61.37	66.77	63.63	56.86	58.45	58.02	53.45	56.84	54.32	55.10	53.05	(2.05)	(8.32)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	28.25	27.50	30.50	29.50	25.50	20.00	20.00	20.50	20.50	19.50	19.50	0.00	(8.75)
Professional	6.00	7.00	7.00	7.00	6.00	4.00	4.00	3.00	3.00	4.00	5.00	1.00	(1.00)
Subtotal	35.25	35.50	38.50	37.50	32.50	25.00	25.00	24.50	24.50	24.50	25.50	1.00	(9.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.00	41.00	44.00	42.00	40.00	38.00	36.00	35.00	35.00	36.00	31.00	(5.00)	(9.00)
Subtotal	40.00	41.00	44.00	42.00	40.00	38.00	36.00	35.00	35.00	36.00	31.00	(5.00)	(9.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	2.50	1.50	2.50	1.40	1.00	0.70	1.60	2.22	1.80	(0.42)	1.30
Subtotal	0.50	1.50	2.50	1.50	2.50	1.40	1.00	0.70	1.60	2.22	1.80	(0.42)	1.30
College Total	137.12	144.77	148.63	137.86	133.45	122.42	115.45	117.04	115.42	117.82	111.35	(6.47)	(25.77)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	473.32	482.24	500.52	491.16	497.25	476.33	474.57	459.51	455.27	458.55	461.64	3.09	(11.67)
Faculty, Tenure-Track	133.52	120.76	114.04	136.90	155.10	153.25	154.50	149.00	141.75	156.50	137.95	(18.55)	4.43
Faculty, Other	351.72	365.22	393.73	395.54	412.90	376.20	364.98	359.25	383.40	365.97	363.45	(2.52)	11.74
Subtotal	958.55	968.22	1,008.29	1,023.60	1,065.25	1,005.78	994.05	967.76	980.42	981.02	963.05	(17.97)	4.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	1.10	3.00	5.00	4.00	4.00	3.75	3.00	(0.75)	2.00
Administrator, Other	80.34	86.44	92.57	93.89	94.52	95.06	95.77	91.04	93.04	91.04	83.54	(7.50)	3.20
Professional	248.49	255.05	262.42	261.94	260.60	239.07	232.03	235.71	233.14	221.37	190.17	(31.20)	(58.32)
Subtotal	329.83	342.49	355.99	357.82	356.22	337.13	332.80	330.75	330.18	316.16	276.71	(39.45)	(53.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	224.09	222.35	229.69	239.05	235.12	225.10	224.23	222.32	246.82	259.82	262.02	2.20	37.93
Subtotal	224.09	222.35	229.69	239.05	235.12	225.10	224.23	222.32	246.82	259.82	262.02	2.20	37.93
<i>Graduate Assistant</i>													
Graduate Assistant	803.09	796.36	810.06	802.73	786.20	769.74	748.93	765.41	763.83	766.58	772.11	5.53	(30.98)
Subtotal	803.09	796.36	810.06	802.73	786.20	769.74	748.93	765.41	763.83	766.58	772.11	5.53	(30.98)
College Total	2,315.56	2,329.42	2,404.02	2,423.20	2,442.78	2,337.74	2,300.01	2,286.24	2,321.25	2,323.58	2,273.88	(49.70)	(41.68)

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2022 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>													
Administrator, Other	7.50	5.00	6.00	6.00	7.00	7.00	7.00	9.00	9.00	11.00	9.00	(2.00)	1.50
Professional	10.50	12.51	14.01	15.51	13.51	10.51	15.51	12.65	15.65	14.00	11.00	(3.00)	0.50
Subtotal	18.00	17.51	20.01	21.51	20.51	17.51	22.51	21.65	24.65	25.00	20.00	(5.00)	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	3.50	3.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	4.00	4.00	0.00	0.50
Subtotal	3.50	3.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	4.00	4.00	0.00	0.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00
College Total	21.75	20.51	23.01	24.76	21.76	19.96	24.51	23.89	26.65	29.00	24.00	(5.00)	2.25

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	32.25	30.75	33.75	36.67	36.75	35.17	36.50	32.50	34.67	35.50	36.00	0.50	3.75
Faculty, Tenure-Track	18.50	20.00	27.00	27.00	28.48	25.00	25.00	31.00	24.00	27.00	24.00	(3.00)	5.50
Faculty, Other	25.92	26.29	28.30	22.91	23.62	25.49	22.86	23.95	24.58	28.46	29.68	1.22	3.76
Subtotal	76.67	77.04	89.05	86.57	88.85	85.65	84.36	87.45	83.25	90.96	89.68	(1.28)	13.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	11.50	12.50	13.50	14.50	16.00	18.28	22.72	22.50	19.50	(3.00)	9.50
Professional	38.50	44.00	48.25	53.25	48.85	54.50	53.25	54.50	52.00	56.00	50.40	(5.60)	11.90
Subtotal	49.50	56.00	60.75	66.75	63.35	70.00	70.25	73.78	75.72	79.50	70.90	(8.60)	21.40
<i>Civil Service Staff</i>													
Nonacademic Staff	32.25	32.25	33.25	29.25	33.90	32.09	26.75	24.75	34.75	39.00	42.75	3.75	10.50
Subtotal	32.25	32.25	33.25	29.25	33.90	32.09	26.75	24.75	34.75	39.00	42.75	3.75	10.50
<i>Graduate Assistant</i>													
Graduate Assistant	49.27	50.91	55.61	53.45	60.10	52.94	54.72	63.95	68.45	65.08	72.11	7.03	22.83
Subtotal	49.27	50.91	55.61	53.45	60.10	52.94	54.72	63.95	68.45	65.08	72.11	7.03	22.83
College Total	207.69	216.20	238.66	236.02	246.19	240.68	236.08	249.93	262.17	274.54	275.43	0.90	67.74

NOTES:

2021 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	35.36	33.47	29.62	26.92	21.12	21.82	21.82	24.82	24.19	26.94	29.79	2.85	(5.57)
Faculty, Tenure-Track	11.08	10.88	11.28	15.15	16.77	20.58	21.18	22.73	23.63	22.89	17.68	(5.21)	6.60
Faculty, Other	67.57	72.85	72.35	69.45	64.48	79.84	80.26	83.41	95.57	95.38	87.73	(7.65)	20.16
Subtotal	114.01	117.20	113.24	111.51	102.37	122.23	123.26	130.96	143.39	145.20	135.19	(10.01)	21.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.35	13.00	12.45	9.95	13.45	13.95	15.45	13.15	13.65	14.20	12.20	(2.00)	(2.15)
Professional	56.82	59.55	52.35	53.35	52.10	47.10	50.30	53.80	59.55	78.30	61.30	(17.00)	4.48
Subtotal	72.17	73.55	65.80	64.30	66.55	62.05	66.75	67.95	74.20	93.50	74.50	(19.00)	2.33
<i>Civil Service Staff</i>													
Nonacademic Staff	146.72	148.49	144.14	149.12	154.05	162.96	168.89	179.88	198.96	211.63	219.73	8.10	73.01
Subtotal	146.72	148.49	144.14	149.12	154.05	162.96	168.89	179.88	198.96	211.63	219.73	8.10	73.01
<i>Graduate Assistant</i>													
Graduate Assistant	10.56	6.40	7.77	9.66	11.88	10.89	13.42	17.23	19.50	22.14	32.43	10.30	21.87
House Staff	60.00	56.00	60.00	59.50	64.50	61.50	60.00	69.00	71.00	68.00	71.00	3.00	11.00
Subtotal	70.56	62.40	67.77	69.16	76.38	72.39	73.42	86.23	90.50	90.14	103.43	13.30	32.87
College Total	403.46	401.63	390.95	394.09	399.35	419.63	432.31	465.01	507.05	540.46	532.85	(7.61)	129.39

NOTES:

2020 - The staffing increase is from growth in the Veterinary Teaching Hospital, through self-supporting activities.

2021 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (20 FTE) for COVID-19 testing and self-supporting activities in the Veterinary Teaching Hospital (9 FTE).

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
Institute of Aviation														
<i>Academic Professional</i>														
Administrator, Other	2.31	3.31	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	20.26	17.28	13.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.26)
Subtotal	22.57	20.59	17.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.57)
<i>Civil Service Staff</i>														
Nonacademic Staff	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.93)
Subtotal	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.93)
College Total	34.50	29.59	26.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.50)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	6.00	6.00	5.00	7.00	8.00	8.00	8.00	10.00	12.00	12.00	11.00	(1.00)	5.00
Professional	32.98	29.64	30.04	26.54	26.04	26.54	25.00	25.00	21.25	17.70	16.40	(1.30)	(16.58)
Subtotal	38.98	35.64	35.04	33.54	34.04	34.54	33.00	35.00	33.25	29.70	27.40	(2.30)	(11.58)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	22.50	26.75	31.75	5.00	21.75
Subtotal	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	22.50	26.75	31.75	5.00	21.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	0.75	1.25	1.50	1.42	1.75	1.50	2.00	2.00	1.75	(0.25)	1.00
Subtotal	0.75	0.50	0.75	1.25	1.50	1.42	1.75	1.50	2.00	2.00	1.75	(0.25)	1.00
College Total	49.73	44.14	45.79	48.79	50.54	48.96	50.50	53.25	57.75	58.45	60.90	2.45	11.18

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
School of Labor & Empl. Rel.													
<i>Faculty</i>													
Faculty, Tenured	5.30	5.55	6.25	6.25	5.49	5.16	7.49	9.24	10.24	10.24	11.45	1.21	6.15
Faculty, Tenure-Track	8.48	10.24	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	0.00	(1.23)
Faculty, Other	4.40	1.80	2.40	4.30	3.20	5.20	4.10	5.20	7.30	6.30	8.40	2.10	4.00
Subtotal	18.18	17.59	18.89	19.05	19.19	21.36	22.09	22.69	24.79	23.79	27.10	3.31	8.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.25	7.50	7.00	7.50	6.50	8.50	8.50	7.50	7.50	7.50	7.50	0.00	0.25
Professional	4.75	2.75	1.75	1.75	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	(2.75)
Subtotal	13.00	11.25	9.75	10.25	8.50	10.50	11.50	9.50	9.50	9.50	10.50	1.00	(2.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.00	8.00	8.00	0.00	0.00
Subtotal	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.00	8.00	8.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.05	4.67	3.27	2.90	4.15	5.15	6.04	5.31	5.67	5.94	5.66	(0.28)	1.61
Subtotal	4.05	4.67	3.27	2.90	4.15	5.15	6.04	5.31	5.67	5.94	5.66	(0.28)	1.61
College Total	43.23	41.51	39.91	40.20	38.84	44.01	46.63	44.50	45.96	47.23	51.26	4.03	8.03

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
Beckman Institute														
<i>Faculty</i>														
Faculty, Other	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.22)
Subtotal	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.22)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.50)
Professional	58.20	62.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(58.20)
Subtotal	67.70	74.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.70)
<i>Civil Service Staff</i>														
Nonacademic Staff	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.00)
Subtotal	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.00)
<i>Graduate Assistant</i>														
Graduate Assistant	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.33)
Subtotal	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.33)
College Total	157.25	170.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(157.25)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.00	10.00	9.00	10.00	9.00	10.00	12.00	13.00	14.00	17.00	16.67	(0.33)	7.67
Faculty, Tenure-Track	5.00	6.00	6.00	7.00	8.00	7.00	6.00	10.00	9.00	5.00	7.00	2.00	2.00
Faculty, Other	12.80	12.25	13.55	14.54	16.56	17.26	15.70	16.10	16.95	19.00	20.60	1.60	7.80
Subtotal	26.80	28.25	28.55	31.54	33.56	34.26	33.70	39.10	39.95	41.00	44.27	3.27	17.47
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	9.25	8.00	7.50	9.50	11.50	17.50	24.25	26.25	27.05	26.15	(0.90)	18.65
Professional	18.75	14.25	16.50	16.75	38.55	54.49	86.29	107.45	104.16	115.97	123.15	7.18	104.40
Subtotal	27.25	24.50	25.50	25.25	49.05	66.99	104.79	132.70	131.41	144.02	150.30	6.28	123.05
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	10.00	11.00	9.00	21.77	22.77	34.68	35.43	45.61	62.25	65.12	2.87	53.12
Subtotal	12.00	10.00	11.00	9.00	21.77	22.77	34.68	35.43	45.61	62.25	65.12	2.87	53.12
<i>Graduate Assistant</i>													
Graduate Assistant	6.00	6.67	7.77	8.01	7.17	9.92	7.67	7.92	10.00	8.75	10.67	1.92	4.67
Subtotal	6.00	6.67	7.77	8.01	7.17	9.92	7.67	7.92	10.00	8.75	10.67	1.92	4.67
College Total	72.05	69.42	72.82	73.80	111.55	133.94	180.84	215.15	226.97	256.02	270.36	14.34	198.31

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

2018 - In 2017, new partnership programs with IDCFS resulted in additional staffing for the School of Social Work.

2021 - The FTE increase is the result of a contract with Office of Medicaid Innovation and a grant from IL Dept of Children and Family Services.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
Provost Academic Programs														
<i>Faculty</i>														
Faculty, Other	2.00	2.00	1.00	0.00	0.00	0.45	0.39	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	1.00	0.00	0.00	0.45	0.39	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>														
Administrator, Other	1.00	1.50	3.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Professional	6.50	6.00	5.00	6.00	5.00	5.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00	(6.50)
Subtotal	7.50	7.50	8.50	7.50	6.00	6.00	4.00	4.00	6.00	0.00	0.00	0.00	0.00	(7.50)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.25	0.92	1.50	0.50	2.00	2.58	7.57	5.83	9.17	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.92	1.50	0.50	2.00	2.58	7.57	5.83	9.17	0.00	0.00	0.00	0.00	(0.25)
College Total	9.75	10.42	11.00	8.00	8.00	9.03	11.96	10.83	20.17	0.00	0.00	0.00	0.00	(9.75)

NOTES:

2021 - Informatics moved from the Provost's Academic Programs to the Ischool.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Center Innov in Teach Learn													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	3.50	1.00	1.00	6.00	12.00	12.00	10.00	14.00	15.00	15.00	15.00	0.00	11.50
Professional	20.00	21.00	28.00	33.00	50.00	52.00	54.00	56.00	44.00	45.00	44.00	(1.00)	24.00
Subtotal	23.50	22.00	29.00	39.00	62.00	64.00	64.00	70.00	59.00	60.00	59.00	(1.00)	35.50
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	14.00	18.75	17.00	18.00	15.00	16.00	14.00	20.00	21.00	20.00	(1.00)	8.00
Subtotal	12.00	14.00	18.75	17.00	18.00	15.00	16.00	14.00	20.00	21.00	20.00	(1.00)	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.17	0.75	3.25	1.30	2.00	3.41	3.21	3.01	4.30	4.50	3.00	(1.50)	1.83
Subtotal	1.17	0.75	3.25	1.30	2.00	3.41	3.21	3.01	4.30	4.50	3.00	(1.50)	1.83
College Total	39.67	38.75	53.00	57.30	82.00	82.41	83.21	88.01	85.30	87.50	84.00	(3.50)	44.33

NOTES:

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
School of Information Sciences													
<i>Faculty</i>													
Faculty, Tenured	12.99	11.66	14.16	16.25	14.17	14.67	15.75	18.17	22.67	20.67	24.25	3.58	11.26
Faculty, Tenure-Track	9.51	9.00	8.00	7.00	9.00	10.75	8.75	7.75	11.75	12.75	15.75	3.00	6.24
Faculty, Other	11.75	14.00	13.60	14.76	17.42	16.50	18.84	17.50	17.37	22.97	22.60	(0.36)	10.85
Subtotal	34.25	34.66	35.75	38.01	40.59	41.92	43.34	43.42	51.78	56.38	62.60	6.22	28.35
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	7.30	8.30	7.50	9.50	9.50	9.50	11.00	13.00	17.00	19.40	19.90	0.50	12.60
Professional	24.75	22.55	23.55	23.85	19.85	21.84	25.45	24.75	18.75	24.75	19.00	(5.75)	(5.75)
Subtotal	32.05	31.85	32.05	34.35	30.35	32.34	37.45	38.75	36.75	45.15	39.90	(5.25)	7.85
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	23.00	24.00	1.00	14.00
Subtotal	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	23.00	24.00	1.00	14.00
<i>Graduate Assistant</i>													
Graduate Assistant	32.83	34.82	39.02	38.01	34.76	29.77	34.91	36.09	40.57	51.41	68.62	17.21	35.79
Subtotal	32.83	34.82	39.02	38.01	34.76	29.77	34.91	36.09	40.57	51.41	68.62	17.21	35.79
College Total	109.13	110.33	116.82	120.37	114.70	114.03	124.70	128.26	147.10	175.94	195.12	19.18	85.99

NOTES:

2021 - Informatics moved to the Ischool from the Provost's Academic Programs.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Illinois International													
<i>Faculty</i>													
Faculty, Other	1.50	2.00	2.00	2.00	1.75	1.75	0.00	6.98	6.22	5.55	6.38	0.83	4.88
Subtotal	1.50	2.00	2.00	2.00	1.75	1.75	0.00	6.98	6.22	5.55	6.38	0.83	4.88
<i>Academic Professional</i>													
Administrator, Other	28.05	27.35	26.25	26.75	22.50	22.00	24.00	23.00	20.00	18.00	13.00	(5.00)	(15.05)
Professional	17.00	14.00	23.00	23.00	23.00	26.00	24.00	27.00	12.00	6.00	4.00	(2.00)	(13.00)
Subtotal	45.05	41.35	49.25	49.75	45.50	48.00	48.00	50.00	32.00	24.00	17.00	(7.00)	(28.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	21.50	25.00	24.00	26.00	19.00	19.00	19.00	30.00	37.00	31.00	(6.00)	8.00
Subtotal	23.00	21.50	25.00	24.00	26.00	19.00	19.00	19.00	30.00	37.00	31.00	(6.00)	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.41	0.88	1.33	2.16	1.66	2.58	0.99	3.41	1.84	1.59	1.50	(0.09)	(0.91)
Subtotal	2.41	0.88	1.33	2.16	1.66	2.58	0.99	3.41	1.84	1.59	1.50	(0.09)	(0.91)
College Total	71.96	65.73	77.58	77.91	74.91	71.33	67.99	79.39	70.06	68.14	55.88	(12.26)	(16.08)

NOTES:

2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
University Library													
<i>Faculty</i>													
Faculty, Tenured	60.00	58.00	56.33	54.00	53.00	52.00	47.51	47.00	50.51	49.51	52.51	3.00	(7.49)
Faculty, Tenure-Track	14.00	14.00	18.00	19.00	22.00	21.00	23.00	23.00	24.00	23.00	23.00	0.00	9.00
Faculty, Other	5.00	6.00	5.67	3.00	5.00	4.00	7.00	5.00	5.00	4.50	5.50	1.00	0.50
Subtotal	79.00	78.00	80.00	76.00	80.00	77.00	77.51	75.00	79.51	77.01	81.01	4.00	2.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	11.50	9.50	8.50	9.50	8.50	8.00	12.00	11.50	10.50	11.00	0.50	0.50
Professional	37.96	46.46	50.96	55.26	65.46	65.31	66.31	59.31	56.51	56.51	52.51	(4.00)	14.55
Subtotal	49.46	58.96	61.46	64.76	75.96	74.81	75.31	72.31	69.01	68.01	64.51	(3.50)	15.05
<i>Civil Service Staff</i>													
Nonacademic Staff	170.84	173.26	163.48	164.51	167.02	157.03	153.94	156.22	148.47	149.47	139.80	(9.67)	(31.04)
Subtotal	170.84	173.26	163.48	164.51	167.02	157.03	153.94	156.22	148.47	149.47	139.80	(9.67)	(31.04)
<i>Graduate Assistant</i>													
Graduate Assistant	28.49	28.55	25.88	35.34	35.29	33.71	30.31	33.20	34.42	34.27	34.01	(0.26)	5.52
Subtotal	28.49	28.55	25.88	35.34	35.29	33.71	30.31	33.20	34.42	34.27	34.01	(0.26)	5.52
College Total	327.79	338.77	330.82	340.61	358.27	342.55	337.07	336.73	331.41	328.76	319.33	(9.43)	(8.46)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	1.00	1.00	0.00	(3.00)
Professional	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	(1.00)	(2.00)
Subtotal	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	4.00	(1.00)	(5.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	2.00	1.50	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	2.00	1.50	2.00
College Total	9.00	8.00	8.00	7.00	7.00	7.00	7.00	8.00	7.00	5.50	6.00	0.50	(3.00)

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change		
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22	
Chancellor														
<i>Faculty</i>														
Faculty, Other	0.00	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	19.44	17.64	20.88	22.19	20.95	14.00	21.05	35.05	33.70	38.90	27.80	(11.10)	8.36	
Professional	30.60	33.10	35.74	38.65	23.34	20.51	21.40	16.00	20.50	15.50	20.00	4.50	(10.60)	
Subtotal	51.04	51.74	57.62	61.84	45.19	35.51	43.45	52.05	55.20	55.40	48.80	(6.60)	(2.24)	
<i>Civil Service Staff</i>														
Nonacademic Staff	121.02	127.02	147.64	150.64	144.64	135.44	148.79	189.95	200.54	204.39	103.72	(100.67)	(17.30)	
Subtotal	121.02	127.02	147.64	150.64	144.64	135.44	148.79	189.95	200.54	204.39	103.72	(100.67)	(17.30)	
<i>Graduate Assistant</i>														
Graduate Assistant	7.17	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00	0.25	0.25	(6.92)	
Subtotal	7.17	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00	0.25	0.25	(6.92)	
College Total	179.23	185.26	207.76	219.80	195.58	170.95	192.24	242.00	255.74	259.79	152.77	(107.02)	(26.46)	

NOTES:

- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2022 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	33.68	33.47	32.74	34.57	31.50	31.00	32.65	30.24	29.99	31.83	29.66	(2.17)	(4.02)
Subtotal	33.68	33.47	32.74	34.57	31.50	31.00	32.65	30.24	29.99	31.83	29.66	(2.17)	(4.02)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	60.30	66.14	69.85	74.75	72.25	82.25	82.60	70.25	70.25	71.75	60.50	(11.25)	0.20
Professional	100.28	112.20	105.63	107.64	100.49	93.15	97.61	99.51	81.26	74.60	47.75	(26.85)	(52.53)
Subtotal	161.58	179.34	176.48	183.39	173.74	176.40	181.21	170.76	152.51	147.35	109.25	(38.10)	(52.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	137.00	131.45	127.70	119.50	116.99	111.80	109.04	75.49	97.49	108.49	111.00	2.51	(26.00)
Subtotal	137.00	131.45	127.70	119.50	116.99	111.80	109.04	75.49	97.49	108.49	111.00	2.51	(26.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.17	1.25	0.57	0.92	0.58	0.83	1.00	1.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	1.17	1.25	0.57	0.92	0.58	0.83	1.00	1.00	0.00	0.00	0.00	(0.75)
College Total	333.01	345.43	338.17	338.03	323.15	319.78	323.73	277.49	280.99	287.67	249.91	(37.76)	(83.10)

NOTES:

- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.
- 2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2022 - Allerton Park & Retreat Center, and the Illinois Center moved from Provost's office to VC Admin & Operations.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	63.00	64.00	55.00	23.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.00)
Subtotal	63.00	64.00	55.00	23.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.00)
College Total	67.00	68.00	59.00	25.00	15.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(67.00)

NOTES:

2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2016 - Campus Parking moved from Services to Auxiliary Units

2017 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
VC for Research and Innovation													
<i>Faculty</i>													
Faculty, Tenured	0.17	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Faculty, Other	100.65	88.25	0.00	0.00	4.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.65)
Subtotal	100.82	88.39	0.07	0.07	4.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.82)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	88.87	87.37	28.42	32.82	34.82	38.57	56.57	51.62	63.30	64.70	61.10	(3.60)	(27.77)
Professional	625.10	636.60	75.60	77.80	77.80	69.65	89.18	89.30	84.10	77.60	51.10	(26.50)	(574.00)
Subtotal	714.97	724.97	105.02	111.62	113.62	109.22	146.75	141.92	148.40	143.30	113.20	(30.10)	(601.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	205.85	203.89	65.78	60.78	65.78	64.30	63.32	67.32	85.32	96.03	115.89	19.86	(89.96)
Subtotal	205.85	203.89	65.78	60.78	65.78	64.30	63.32	67.32	85.32	96.03	115.89	19.86	(89.96)
<i>Graduate Assistant</i>													
Graduate Assistant	51.76	46.28	0.00	0.00	1.50	3.50	0.50	0.50	1.00	1.00	1.75	0.75	(50.01)
Subtotal	51.76	46.28	0.00	0.00	1.50	3.50	0.50	0.50	1.00	1.00	1.75	0.75	(50.01)
College Total	1,073.40	1,063.53	170.87	172.47	184.93	177.02	210.57	209.74	234.72	240.33	230.84	(9.49)	(842.56)

NOTES:

- 2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	9.00	7.50	7.50	7.50	7.50	9.50	8.00	9.00	0.00	(9.00)	(7.00)
Professional	16.00	16.00	18.00	22.00	21.00	18.00	20.21	21.21	12.00	10.00	0.00	(10.00)	(16.00)
Subtotal	23.00	23.00	27.00	29.50	28.50	25.50	27.71	30.71	20.00	19.00	0.00	(19.00)	(23.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.80	6.60	3.00	3.00	3.00	2.50	3.50	5.50	8.50	0.00	(8.50)	(6.00)
Subtotal	6.00	6.80	6.60	3.00	3.00	3.00	2.50	3.50	5.50	8.50	0.00	(8.50)	(6.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
College Total	29.00	29.80	33.60	32.50	31.50	28.50	30.21	34.46	25.50	27.50	0.00	(27.50)	(29.00)

NOTES:

2022 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
VC Student Affairs													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.50	55.99	55.99	58.99	57.99	62.99	64.99	66.99	65.99	66.99	52.50	(14.49)	8.00
Professional	50.75	48.10	43.50	56.50	58.00	57.50	57.00	54.00	53.00	52.00	45.60	(6.40)	(5.15)
Subtotal	96.25	105.09	100.49	116.49	116.99	121.49	122.99	121.99	119.99	119.99	99.10	(20.89)	2.85
<i>Civil Service Staff</i>													
Nonacademic Staff	26.58	27.73	30.00	29.00	37.00	34.50	36.00	36.00	47.00	50.53	57.53	7.00	30.95
Subtotal	26.58	27.73	30.00	29.00	37.00	34.50	36.00	36.00	47.00	50.53	57.53	7.00	30.95
<i>Graduate Assistant</i>													
Graduate Assistant	17.52	14.07	14.07	14.25	12.82	9.57	17.62	18.80	15.81	15.98	11.81	(4.17)	(5.71)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
Subtotal	17.52	14.07	14.07	14.25	12.82	9.57	17.62	18.80	15.81	15.98	15.81	(0.17)	(1.71)
College Total	144.35	150.89	148.56	159.74	166.81	165.56	176.61	176.79	182.80	186.50	172.44	(14.06)	28.09

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
McKinley Health Center														
<i>Academic Professional</i>														
Administrator, Other	4.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	38.14	32.64	36.24	35.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.14)
Subtotal	42.14	37.64	42.24	41.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.14)
<i>Civil Service Staff</i>														
Nonacademic Staff	111.80	108.00	113.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(111.80)
Subtotal	111.80	108.00	113.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(111.80)
<i>Graduate Assistant</i>														
Graduate Assistant	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
Subtotal	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
College Total	156.44	147.64	158.24	155.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(156.44)

NOTES:

2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
VC Admin and Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	15.65	15.65
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.51	4.51	4.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	21.16	21.16
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.49	161.49	161.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.49	161.49	161.49
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.65	182.65	182.65

NOTES:

2022 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Facilities													
<i>Academic Professional</i>													
Administrator, Other	23.50	19.00	22.00	23.00	25.00	23.00	19.00	20.00	22.00	25.00	18.00	(7.00)	(5.50)
Professional	71.50	80.80	76.60	83.30	91.30	94.30	85.00	79.00	58.00	47.00	35.67	(11.33)	(35.83)
Subtotal	95.00	99.80	98.60	106.30	116.30	117.30	104.00	99.00	80.00	72.00	53.67	(18.33)	(41.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	999.00	985.00	1,022.53	995.53	938.53	920.53	915.53	903.53	959.00	991.53	946.00	(45.53)	(53.00)
Subtotal	999.00	985.00	1,022.53	995.53	938.53	920.53	915.53	903.53	959.00	991.53	946.00	(45.53)	(53.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.73	1.50	1.25	1.50	1.50	0.25	0.38	0.38	0.38	0.38	0.00	(0.38)	(2.73)
Subtotal	2.73	1.50	1.25	1.50	1.50	0.25	0.38	0.38	0.38	0.38	0.00	(0.38)	(2.73)
College Total	1,096.73	1,086.30	1,122.38	1,103.33	1,056.33	1,038.08	1,019.91	1,002.91	1,039.38	1,063.91	999.67	(64.24)	(97.06)

NOTES:

- 2014 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.
- 2017 - Campus Stores and Receiving moved from Services to Facilities
- 2021 - The largest increase is in building service workers (CS) on nonstate funds.
- 2022 - The FTE decrease is mostly for civil service employees is in Facilities and Services dept.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
OVCRI Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	122.07	127.04	113.57	113.28	104.61	132.64	164.85	160.45	163.24	2.79	163.24
Subtotal	0.00	0.00	122.07	127.04	113.57	113.28	104.61	132.64	164.85	160.45	163.24	2.79	163.24
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	4.00	4.00	3.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	70.85	71.75	59.75	66.25	71.33	69.40	73.98	75.90	74.30	(1.60)	74.30
Professional	0.00	0.00	662.79	655.64	656.60	652.51	667.05	679.44	676.33	692.36	690.02	(2.34)	690.02
Subtotal	0.00	0.00	734.64	731.39	720.35	721.76	739.38	749.84	751.31	769.26	765.32	(3.94)	765.32
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	163.65	169.25	176.34	177.06	180.94	174.94	198.09	218.98	232.24	13.26	232.24
Subtotal	0.00	0.00	163.65	169.25	176.34	177.06	180.94	174.94	198.09	218.98	232.24	13.26	232.24
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	98.75	109.18	111.76	103.25	96.00	104.79	131.16	120.48	136.84	16.36	136.84
Subtotal	0.00	0.00	98.75	109.18	111.76	103.25	96.00	104.79	131.16	120.48	136.84	16.36	136.84
College Total	0.00	0.00	1,119.11	1,136.86	1,122.02	1,115.34	1,120.93	1,162.22	1,245.41	1,269.17	1,297.64	28.47	1,297.64

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	76.00	85.00	90.50	90.00	96.00	90.80	93.00	89.50	79.00	79.00	77.00	(2.00)	1.00
Professional	67.63	66.63	64.63	72.63	99.09	101.61	101.23	106.53	80.03	78.74	65.89	(12.85)	(1.74)
Subtotal	143.63	151.63	155.13	162.63	195.09	192.41	194.23	196.03	159.03	157.74	142.89	(14.85)	(0.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	683.23	708.61	726.44	721.71	817.90	860.15	865.35	877.68	922.41	891.01	870.22	(20.79)	186.99
Subtotal	683.23	708.61	726.44	721.71	817.90	860.15	865.35	877.68	922.41	891.01	870.22	(20.79)	186.99
<i>Graduate Assistant</i>													
Graduate Assistant	17.50	18.87	20.51	19.14	23.16	22.79	20.89	22.14	21.41	11.61	11.28	(0.33)	(6.22)
Subtotal	17.50	18.87	20.51	19.14	23.16	22.79	20.89	22.14	21.41	11.61	11.28	(0.33)	(6.22)
College Total	844.36	879.11	902.08	903.48	1,036.14	1,075.35	1,080.47	1,095.85	1,102.85	1,060.36	1,024.39	(35.97)	180.03

NOTES:

- 2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2016 - Campus Parking moved from Services to Auxiliary Units
- 2021 - The decrease in FTE is in the Housing Division and Illini Union staff on nonstate funds.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Ofc VC Inst Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	24.10	23.60	25.60	45.10	61.10	59.10	54.60	57.60	61.60	62.25	60.25	(2.00)	36.15
Professional	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	25.60	24.10	26.10	46.60	62.60	59.10	55.10	59.10	62.10	62.75	60.75	(2.00)	35.15
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	(1.00)	0.00
Subtotal	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(0.50)
College Total	34.10	33.10	35.60	59.10	74.10	71.60	65.60	67.60	69.10	71.75	68.75	(3.00)	34.65

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Technology Services													
<i>Academic Professional</i>													
Administrator, Other	13.00	15.00	18.00	16.00	21.40	21.40	19.40	17.40	15.40	21.00	18.00	(3.00)	5.00
Professional	161.00	173.27	181.27	180.60	172.60	158.00	166.75	181.05	157.25	117.25	86.00	(31.25)	(75.00)
Subtotal	174.00	188.27	199.27	196.60	194.00	179.40	186.15	198.45	172.65	138.25	104.00	(34.25)	(70.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	82.75	78.00	79.00	81.93	72.00	69.00	69.00	67.00	99.00	142.00	182.00	40.00	99.25
Subtotal	82.75	78.00	79.00	81.93	72.00	69.00	69.00	67.00	99.00	142.00	182.00	40.00	99.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	257.25	266.27	278.27	278.53	266.00	248.40	255.15	265.45	271.65	280.25	286.00	5.75	28.75

NOTES:

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Div Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	46.00	47.50	53.50	56.50	57.50	59.00	61.00	67.00	69.00	68.00	65.00	(3.00)	19.00
Professional	122.60	128.00	126.99	123.99	129.99	134.99	146.78	148.78	143.50	138.50	135.50	(3.00)	12.90
Subtotal	168.60	175.50	180.49	180.49	187.49	193.99	207.78	215.78	212.50	206.50	200.50	(6.00)	31.90
<i>Civil Service Staff</i>													
Nonacademic Staff	87.86	80.86	75.86	71.86	76.86	81.20	75.68	76.00	95.00	92.00	99.00	7.00	11.14
Subtotal	87.86	80.86	75.86	71.86	76.86	81.20	75.68	76.00	95.00	92.00	99.00	7.00	11.14
<i>Graduate Assistant</i>													
Graduate Assistant	10.16	9.63	7.61	8.60	9.83	8.63	9.22	9.83	9.10	7.58	4.74	(2.84)	(5.42)
Subtotal	10.16	9.63	7.61	8.60	9.83	8.63	9.22	9.83	9.10	7.58	4.74	(2.84)	(5.42)
College Total	266.62	265.99	263.96	260.95	274.18	283.82	292.68	301.61	316.60	306.08	304.24	(1.84)	37.62

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	13.00	11.00	(2.00)	11.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	9.00	6.00	9.00	3.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	18.00	20.00	21.00	1.00	21.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	1.00	15.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	1.00	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.75	1.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.75	1.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	27.00	34.50	37.25	2.75	37.25

NOTES:

2019 - 13 staff were moved from the Chacellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in FY 2019

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,337.20	1,339.46	1,364.84	1,351.23	1,346.67	1,331.18	1,324.39	1,318.44	1,314.24	1,346.76	1,349.32	2.56	12.12
Faculty, Tenure-Track	431.79	435.07	447.25	489.94	523.34	521.07	511.17	540.13	547.03	561.64	516.90	(44.74)	85.11
Faculty, Other	1,171.92	1,224.66	1,263.01	1,256.35	1,268.78	1,224.85	1,230.75	1,268.01	1,396.13	1,397.37	1,407.26	9.89	235.34
Subtotal	2,940.91	2,999.19	3,075.09	3,097.52	3,138.79	3,077.10	3,066.30	3,126.58	3,257.39	3,305.76	3,273.47	(32.29)	332.57
<i>Academic Professional</i>													
Administrator, RAMP	19.75	19.50	20.50	24.50	23.50	24.00	24.50	25.50	26.50	26.50	26.50	0.00	6.75
Administrator, Other	895.56	959.69	1,012.74	1,063.92	1,058.28	1,081.62	1,142.11	1,181.38	1,195.68	1,237.83	1,142.44	(95.39)	246.88
Professional	2,555.64	2,582.97	2,648.14	2,702.82	2,678.98	2,633.23	2,760.42	2,846.20	2,647.09	2,532.52	2,286.23	(246.30)	(269.41)
Subtotal	3,470.95	3,562.16	3,681.38	3,791.24	3,760.76	3,738.85	3,927.03	4,053.08	3,869.27	3,796.85	3,455.17	(341.69)	(15.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	4,208.19	4,429.51	4,517.80	88.29	704.26
Subtotal	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	4,208.19	4,429.51	4,517.80	88.29	704.26
<i>Graduate Assistant</i>													
Graduate Assistant	2,357.61	2,385.43	2,424.92	2,465.61	2,481.43	2,454.25	2,466.18	2,516.77	2,579.15	2,572.74	2,720.49	147.75	362.89
House Staff	60.00	56.00	60.00	59.50	64.50	61.50	60.00	69.00	71.00	68.00	75.00	7.00	15.00
Subtotal	2,417.61	2,441.43	2,484.92	2,525.11	2,545.93	2,515.75	2,526.18	2,585.77	2,650.15	2,640.74	2,795.49	154.75	377.89
University Total	12,643.00	12,827.34	13,160.50	13,247.50	13,214.89	13,047.01	13,240.96	13,526.48	13,985.00	14,172.86	14,041.93	(130.94)	1,398.93

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Extension

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
Agr Consumer & Env Sciences														
<i>Faculty</i>														
Faculty, Tenured	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Faculty, Other	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.75	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
<i>Academic Professional</i>														
Administrator, Other	41.00	42.80	45.00	43.00	45.00	45.00	39.00	44.00	41.00	44.00	40.00		(4.00)	(1.00)
Professional	158.06	162.19	184.45	192.59	189.24	197.97	197.35	184.42	187.02	193.42	187.69		(5.73)	29.63
Subtotal	199.06	204.99	229.45	235.59	234.24	242.97	236.35	228.42	228.02	237.42	227.69		(9.72)	28.63
<i>Civil Service Staff</i>														
Nonacademic Staff	370.46	393.37	409.70	437.87	442.78	440.57	435.44	436.71	452.00	456.10	423.43		(32.67)	52.97
Subtotal	370.46	393.37	409.70	437.87	442.78	440.57	435.44	436.71	452.00	456.10	423.43		(32.67)	52.97
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.25	0.25	1.75	0.75	0.50	1.00	0.50	0.25	0.75	0.00		(0.75)	(1.00)
Subtotal	1.00	0.25	0.25	1.75	0.75	0.50	1.00	0.50	0.25	0.75	0.00		(0.75)	(1.00)
College Total	571.27	599.61	640.15	675.96	677.77	684.03	672.79	665.63	680.27	694.27	651.12		(43.14)	79.85

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Healthcare Systems, UIC - MC													
<i>Academic Professional</i>													
Administrator, Other	105.44	109.55	100.60	110.13	107.13	120.70	129.00	141.22	143.02	155.42	166.17	10.75	60.73
Professional	302.52	204.75	165.82	110.45	106.91	117.86	119.99	127.14	143.63	151.38	156.08	4.70	(146.44)
Subtotal	407.96	314.30	266.42	220.58	214.04	238.56	248.99	268.36	286.65	306.80	322.25	15.45	(85.71)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	3,241.98	3,385.68	3,558.31	172.63	1,014.04
Subtotal	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	3,241.98	3,385.68	3,558.31	172.63	1,014.04
<i>Graduate Assistant</i>													
Graduate Assistant	9.25	9.92	6.00	4.67	0.75	0.50	2.00	0.67	1.67	1.50	0.00	(1.50)	(9.25)
House Staff	840.49	849.10	864.00	846.00	847.25	846.75	861.75	858.00	858.00	867.00	800.00	(67.00)	(40.49)
Subtotal	849.74	859.02	870.00	850.67	848.00	847.25	863.75	858.67	859.67	868.50	800.00	(68.50)	(49.74)
College Total	3,801.97	3,786.45	3,843.54	3,764.21	3,855.67	3,986.05	4,088.91	4,273.41	4,388.30	4,560.98	4,680.56	119.58	878.59

NOTES:

- 2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.
- 2020 - The majority of the growth is in the UIC Medical Center Nursing department.
- 2021 - The FTE growth is in Nursing and IT-related positions on nonstate funds.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Healthcare System, UIC-IPSE													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Healthcare System, UIC-MSHC													
<i>Academic Professional</i>													
Administrator, Other	6.40	7.00	9.35	10.50	11.00	11.35	8.50	9.50	7.50	10.50	8.50	(2.00)	2.10
Professional	17.30	20.77	28.87	32.52	28.72	36.71	36.56	38.26	46.36	60.91	62.01	1.10	44.71
Subtotal	23.70	27.77	38.22	43.02	39.72	48.06	45.06	47.76	53.86	71.41	70.51	(0.90)	46.81
<i>Civil Service Staff</i>													
Nonacademic Staff	81.60	77.50	87.40	94.63	88.33	96.73	98.53	97.23	114.23	139.53	135.80	(3.73)	54.20
Subtotal	81.60	77.50	87.40	94.63	88.33	96.73	98.53	97.23	114.23	139.53	135.80	(3.73)	54.20
College Total	105.30	105.27	125.62	137.65	128.05	144.79	143.59	144.99	168.09	210.94	206.31	(4.63)	101.01

NOTES:

2021 - The FTE growth is in nonstate funds for nurses, medical assistants, and medical office associates to facilitate better patient care.

University of Illinois FTE Staffing Trends, February 2012-2022

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
University Total													
<i>Academic Professional</i>													
Administrator, Other	111.84	116.55	109.95	120.63	118.13	132.05	137.50	150.72	150.52	165.92	174.67	8.75	62.83
Professional	319.82	225.52	194.69	142.97	135.63	154.57	156.55	165.40	189.99	212.29	218.09	5.80	(101.73)
Subtotal	431.66	342.07	304.64	263.60	253.76	286.62	294.05	316.12	340.51	378.21	392.76	14.55	(38.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,625.87	2,690.63	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	3,356.21	3,525.21	3,694.11	168.90	1,068.24
Subtotal	2,625.87	2,690.63	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	3,356.21	3,525.21	3,694.11	168.90	1,068.24
<i>Graduate Assistant</i>													
Graduate Assistant	9.25	9.92	6.00	4.67	0.75	0.50	2.00	0.67	1.67	1.50	0.00	(1.50)	(9.25)
House Staff	840.49	849.10	864.00	846.00	847.25	846.75	861.75	858.00	858.00	867.00	800.00	(67.00)	(40.49)
Subtotal	849.74	859.02	870.00	850.67	848.00	847.25	863.75	858.67	859.67	868.50	800.00	(68.50)	(49.74)
University Total	3,907.27	3,891.72	3,969.16	3,902.36	3,983.72	4,130.84	4,232.50	4,418.40	4,556.39	4,771.92	4,886.87	114.95	979.60

University of Illinois FTE Staffing Trends, February 2012-2022

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,270.89	2,271.72	2,327.80	2,296.80	2,272.29	2,259.51	2,272.61	2,297.10	2,333.25	2,377.02	2,382.85	5.84	111.96
Faculty, Tenure-Track	878.07	892.22	884.57	923.01	966.11	994.26	955.77	990.94	1,023.63	1,030.42	971.96	(58.45)	93.90
Faculty, Other	2,564.57	2,667.16	2,800.86	2,784.47	2,824.61	2,786.01	2,831.58	2,913.83	3,124.17	3,093.91	3,132.47	38.56	567.90
Subtotal	5,713.53	5,831.09	6,013.22	6,004.28	6,063.00	6,039.78	6,059.97	6,201.87	6,481.04	6,501.34	6,487.28	(14.05)	773.76
<i>Academic Professional</i>													
Administrator, RAMP	64.35	67.00	70.00	72.00	74.00	70.90	70.90	71.90	78.90	78.00	81.00	3.00	16.65
Administrator, Other	2,006.72	2,054.78	2,112.03	2,170.76	2,122.02	2,151.88	2,177.30	2,249.19	2,315.10	2,400.83	2,330.85	(69.98)	324.13
Professional	5,468.41	5,275.46	5,143.73	5,081.71	4,872.51	4,764.59	4,836.17	4,858.21	4,673.59	4,555.20	4,285.65	(269.56)	(1,182.76)
Subtotal	7,539.48	7,397.24	7,325.76	7,324.47	7,068.53	6,987.37	7,084.37	7,179.30	7,067.59	7,034.03	6,697.50	(336.54)	(841.98)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,201.79	7,501.13	7,819.50	7,935.28	7,877.02	7,863.56	7,929.61	8,083.88	8,669.68	8,933.64	8,895.37	(38.27)	1,693.58
Subtotal	7,201.79	7,501.13	7,819.50	7,935.28	7,877.02	7,863.56	7,929.61	8,083.88	8,669.68	8,933.64	8,895.37	(38.27)	1,693.58
<i>Graduate Assistant</i>													
Graduate Assistant	3,590.54	3,646.97	3,692.29	3,681.98	3,686.54	3,679.06	3,670.79	3,748.82	3,821.18	3,800.17	4,003.25	203.08	412.71
House Staff	158.00	161.00	165.00	164.50	167.50	167.50	169.00	137.00	138.00	134.00	142.00	8.00	(16.00)
Subtotal	3,748.54	3,807.97	3,857.29	3,846.48	3,854.04	3,846.56	3,839.79	3,885.82	3,959.18	3,934.17	4,145.25	211.08	396.71
System Total	24,203.34	24,537.42	25,015.77	25,110.51	24,862.58	24,737.27	24,913.75	25,350.86	26,177.49	26,403.19	26,225.40	(177.78)	2,022.07

University of Illinois FTE Staffing Trends, February 2012-2022

Total UI System	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,271.64	2,272.47	2,328.55	2,297.55	2,272.29	2,259.51	2,272.61	2,297.10	2,333.25	2,377.02	2,382.85	5.84	111.21
Faculty, Tenure-Track	878.07	892.22	884.57	923.01	966.11	994.26	955.77	990.94	1,023.63	1,030.42	971.96	(58.45)	93.90
Faculty, Other	2,564.57	2,667.41	2,800.86	2,784.47	2,824.61	2,786.01	2,831.58	2,913.83	3,124.17	3,093.91	3,132.47	38.56	567.90
Subtotal	5,714.28	5,832.09	6,013.97	6,005.03	6,063.00	6,039.78	6,059.97	6,201.87	6,481.04	6,501.34	6,487.28	(14.05)	773.01
<i>Academic Professional</i>													
Administrator, RAMP	64.35	67.00	70.00	72.00	74.00	70.90	70.90	71.90	78.90	78.00	81.00	3.00	16.65
Administrator, Other	2,159.56	2,214.13	2,266.98	2,334.39	2,285.15	2,328.93	2,353.80	2,443.91	2,506.62	2,610.75	2,545.52	(65.23)	385.96
Professional	5,946.28	5,663.16	5,522.86	5,417.27	5,197.38	5,117.12	5,190.07	5,208.02	5,050.59	4,960.91	4,691.43	(269.48)	(1,254.85)
Subtotal	8,170.19	7,944.29	7,859.85	7,823.66	7,556.53	7,516.95	7,614.77	7,723.83	7,636.11	7,649.66	7,317.95	(331.71)	(852.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,198.13	10,585.13	11,023.72	11,161.24	11,201.76	11,301.10	11,439.75	11,764.20	12,477.89	12,914.96	13,012.91	97.95	2,814.78
Subtotal	10,198.13	10,585.13	11,023.72	11,161.24	11,201.76	11,301.10	11,439.75	11,764.20	12,477.89	12,914.96	13,012.91	97.95	2,814.78
<i>Graduate Assistant</i>													
Graduate Assistant	3,600.79	3,657.14	3,698.54	3,688.40	3,688.04	3,680.06	3,673.79	3,749.99	3,823.10	3,802.42	4,003.25	200.83	402.46
House Staff	998.49	1,010.10	1,029.00	1,010.50	1,014.75	1,014.25	1,030.75	995.00	996.00	1,001.00	942.00	(59.00)	(56.49)
Subtotal	4,599.28	4,667.24	4,727.54	4,698.90	4,702.79	4,694.31	4,704.54	4,744.99	4,819.10	4,803.42	4,945.25	141.83	345.97
System Total	28,681.88	29,028.75	29,625.08	29,688.83	29,524.07	29,552.14	29,819.03	30,434.89	31,414.15	31,869.37	31,763.39	(105.98)	3,081.52