

University of Illinois FTE Staffing Trends, February 2011-2021

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

In Spring 2010, Urbana-Champaign implemented a voluntary retirement program that resulted in a significant drop in FTE. Some of the FTE growth in the following years is related to filling positions vacated by these programs. In late Fall 2020, all three universities offered similar voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Between February 2011 and February 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	(1.00)
Subtotal	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	5.85	4.75	5.75	5.75	4.35	4.35	5.35	4.35	4.10	4.85	4.85	0.00	(1.00)
Administrator, Other	23.70	27.90	29.50	27.45	26.80	27.52	24.62	25.77	26.77	28.60	30.50	1.90	6.80
Professional	3.50	4.75	5.85	6.35	4.10	4.00	3.80	7.50	6.50	4.50	6.50	2.00	3.00
Subtotal	33.05	37.40	41.10	39.55	35.25	35.87	33.77	37.62	37.37	37.95	41.85	3.90	8.80
<i>Civil Service Staff</i>													
Nonacademic Staff	15.93	17.43	18.67	18.70	21.19	15.94	12.94	13.94	14.24	14.04	15.05	1.01	(0.88)
Subtotal	15.93	17.43	18.67	18.70	21.19	15.94	12.94	13.94	14.24	14.04	15.05	1.01	(0.88)
<i>Graduate Assistant</i>													
Graduate Assistant	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.35)
Subtotal	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.35)
College Total	52.33	57.83	62.77	61.25	59.44	53.81	48.71	53.56	53.61	52.99	58.90	5.91	6.58

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	7.00	8.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	8.00	7.00	5.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	15.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	19.00	19.00	18.00	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	(19.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	14.55	15.55	15.55	14.55	13.50	13.50	9.50	14.55	15.80	14.80	15.55	0.75	1.00
Subtotal	18.55	19.55	19.55	18.55	17.50	17.50	13.50	18.55	19.80	18.80	19.55	0.75	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	19.55	20.55	20.55	19.55	18.50	18.50	14.50	19.55	20.80	19.80	20.55	0.75	1.00

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	23.00	30.00	34.00	36.00	41.00	45.00	39.00	0.00	0.00	42.00	42.00	0.00	19.00
Professional	155.50	152.75	147.00	136.00	129.64	120.00	115.80	0.00	0.00	111.00	97.48	(13.52)	(58.02)
Subtotal	179.50	183.75	182.00	174.00	172.64	167.00	156.80	0.00	0.00	154.00	140.48	(13.52)	(39.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	9.00	12.00	16.00	12.00	14.00	13.00	0.00	0.00	55.00	73.00	18.00	60.00
Subtotal	13.00	9.00	12.00	16.00	12.00	14.00	13.00	0.00	0.00	55.00	73.00	18.00	60.00
 College Total	 192.50	 192.75	 194.00	 190.00	 184.64	 181.00	 169.80	 0.00	 0.00	 209.00	 213.48	 4.48	 20.98

NOTES:

- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	70.05	73.08	76.96	100.27	91.96	88.60	81.70	51.19	55.44	37.00	36.00	(1.00)	(34.05)
Professional	75.93	67.00	69.89	69.84	72.24	68.23	61.48	32.16	35.26	25.80	25.30	(0.50)	(50.63)
Subtotal	146.98	141.08	147.85	171.11	165.20	157.83	144.18	84.35	91.71	62.80	61.30	(1.50)	(85.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	146.14	163.22	152.86	150.22	159.57	145.14	138.26	109.08	119.03	35.00	38.50	3.50	(107.64)
Subtotal	146.14	163.22	152.86	150.22	159.57	145.14	138.26	109.08	119.03	35.00	38.50	3.50	(107.64)
College Total	293.12	304.30	300.71	321.33	324.77	302.97	282.44	193.43	210.73	97.80	99.80	2.00	(193.32)

NOTES:

- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	7.00	6.65	7.55	6.25	6.25	6.25	5.85	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	10.50	8.90	7.65	10.90	9.90	8.90	8.90	0.00	0.00	0.00	0.00	0.00	(10.50)
Subtotal	17.50	16.55	16.20	18.15	17.15	16.15	15.75	0.00	0.00	0.00	0.00	0.00	(17.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	4.00	5.00	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	5.00	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	20.50	20.55	21.20	22.65	23.15	21.15	21.25	0.00	0.00	0.00	0.00	0.00	(20.50)

NOTES:

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

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System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	6.09	7.25	7.75	6.31	4.97	4.33	3.34	4.33	0.00	0.00	0.00	0.00	(6.09)
Faculty, Tenure-Track	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	0.88	0.50	0.76	0.35	0.55	0.41	0.16	0.16	0.16	0.16	0.16	0.00	(0.72)
Subtotal	8.97	9.25	9.01	7.17	6.03	5.25	4.01	5.00	0.16	0.16	0.16	0.00	(8.81)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	2.00	1.00	2.00	1.00	3.00	2.50	3.00	3.00	0.00	1.00
Administrator, Other	19.95	18.00	18.35	16.65	15.95	14.15	14.15	61.00	26.00	30.00	32.00	2.00	12.05
Professional	37.67	34.65	29.90	29.66	30.81	26.65	29.10	163.77	33.22	29.22	25.52	(3.70)	(12.15)
Subtotal	59.62	54.65	50.25	48.31	47.76	42.80	44.25	227.77	61.72	62.22	60.52	(1.70)	0.90
<i>Civil Service Staff</i>													
Nonacademic Staff	21.16	19.16	20.63	18.36	21.88	20.53	16.03	43.53	28.03	35.53	39.63	4.10	18.47
Subtotal	21.16	19.16	20.63	18.36	21.88	20.53	16.03	43.53	28.03	35.53	39.63	4.10	18.47
<i>Graduate Assistant</i>													
Graduate Assistant	6.05	4.00	3.67	3.16	4.19	4.25	3.00	4.00	4.50	2.00	0.50	(1.50)	(5.55)
Subtotal	6.05	4.00	3.67	3.16	4.19	4.25	3.00	4.00	4.50	2.00	0.50	(1.50)	(5.55)
College Total	95.80	87.06	83.56	77.00	79.87	72.83	67.29	280.30	94.41	99.91	100.81	0.90	5.01

NOTES:

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2019 - AITS moved from the VP for Academic Affairs to the CFO in September 2018.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

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System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice President for Economic Development and Innovation													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.00	4.00	4.00	0.00	3.00
Administrator, Other	8.60	12.60	14.40	15.70	17.45	18.25	12.21	13.90	17.40	16.00	25.39	9.39	16.79
Professional	24.00	24.00	24.00	24.00	22.30	20.00	12.60	14.95	20.25	19.50	19.46	(0.04)	(4.54)
Subtotal	33.60	37.35	39.40	40.70	40.75	39.25	24.81	29.85	39.65	39.50	48.85	9.35	15.25
<i>Civil Service Staff</i>													
Nonacademic Staff	12.70	15.20	14.40	16.40	14.50	13.50	12.45	14.95	15.00	16.00	13.00	(3.00)	0.30
Subtotal	12.70	15.20	14.40	16.40	14.50	13.50	12.45	14.95	15.00	16.00	13.00	(3.00)	0.30
<i>Graduate Assistant</i>													
Graduate Assistant	1.37	0.83	0.50	4.25	4.00	2.43	0.00	0.00	0.00	0.00	2.25	2.25	0.88
Subtotal	1.37	0.83	0.50	4.25	4.00	2.43	0.00	0.00	0.00	0.00	2.25	2.25	0.88
College Total	47.67	53.38	54.30	61.35	59.25	55.18	37.26	44.80	54.65	55.50	66.10	10.60	18.43

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2021 - The increase in FTE is related to growth in the Discovery Partners Institute, which is under the Vice President for Economic Development and Innovation for reporting purposes.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	4.35	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.35)
Subtotal	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.35)
College Total	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.35)

NOTES:

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.50	1.50	1.50	1.00	1.50	1.00	1.50	1.50	0.00	0.50
Administrator, Other	18.60	15.00	13.50	12.50	11.50	9.00	4.00	4.00	4.00	3.00	0.00	(3.00)	(18.60)
Professional	9.50	8.50	10.50	12.50	11.50	6.50	5.00	4.00	4.00	4.00	1.00	(3.00)	(8.50)
Subtotal	29.10	24.50	25.00	26.50	24.50	17.00	10.00	9.50	9.00	8.50	2.50	(6.00)	(26.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	(4.87)	(33.87)
Subtotal	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	(4.87)	(33.87)
College Total	88.47	83.37	72.87	73.57	62.57	54.14	41.47	41.97	39.97	38.87	28.00	(10.87)	(60.47)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this fiscal year.

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System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.85	2.85	2.85	2.85	2.40	2.76	2.80	3.00	0.20	2.00
Professional	0.85	0.85	0.85	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.15
Subtotal	1.85	1.85	1.85	1.85	2.85	2.85	2.85	2.40	3.76	3.80	4.00	0.20	2.15
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.50	0.75	0.75	1.00	0.25	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.50	0.75	0.75	1.00	0.25	1.00
College Total	1.85	1.85	1.85	1.85	3.85	3.85	3.85	2.90	4.51	4.55	5.00	0.45	3.15

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System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.52	0.00	0.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	186.52	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	0.00	1.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	205.52	4.00	4.00	0.00	2.00

NOTES:

2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.30	10.30	10.30
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.30	20.30	20.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00	6.00	7.00
Subtotal	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00	6.00	7.00
College Total	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	27.30	26.30	27.30

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

2021 - The FTE increase in state funds is related to staff switching from non-state to state funding.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.43	24.56	1.13	24.56
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	5.00	(2.00)	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.43	29.56	(0.87)	29.56
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.39	89.54	12.15	89.54
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.39	89.54	12.15	89.54
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.82	119.10	11.28	119.10

NOTES:

2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2020 - In Spring 2019, the Office of the Controller was created.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)

NOTES:

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Total													
<i>Faculty</i>													
Faculty, Tenured	6.09	7.25	7.75	6.31	4.97	4.33	3.34	4.33	0.00	0.00	0.00	0.00	(6.09)
Faculty, Tenure-Track	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	3.88	3.50	3.76	3.35	3.55	2.41	2.16	2.16	2.16	1.16	4.16	3.00	0.28
Subtotal	11.97	12.25	12.01	10.17	9.03	7.25	6.01	7.00	2.16	1.16	4.16	3.00	(7.81)
<i>Academic Professional</i>													
Administrator, RAMP	15.85	14.50	15.75	17.25	14.85	15.85	13.35	12.85	13.60	16.35	16.35	0.00	0.50
Administrator, Other	190.90	204.23	209.26	227.67	224.76	221.62	193.38	161.26	173.37	186.83	207.75	20.92	16.85
Professional	347.35	333.95	319.19	308.80	299.99	272.78	250.18	236.93	262.55	216.82	206.81	(10.01)	(140.54)
Subtotal	554.10	552.68	544.20	553.72	539.60	510.25	456.91	411.04	449.52	420.01	430.91	10.91	(123.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	280.30	295.88	280.43	278.25	281.21	258.25	236.64	217.46	229.02	268.08	305.22	37.14	24.92
Subtotal	280.30	295.88	280.43	278.25	281.21	258.25	236.64	217.46	229.02	268.08	305.22	37.14	24.92
<i>Graduate Assistant</i>													
Graduate Assistant	7.77	4.83	4.17	7.41	8.19	6.68	3.00	4.00	4.50	2.00	2.75	0.75	(5.02)
Subtotal	7.77	4.83	4.17	7.41	8.19	6.68	3.00	4.00	4.50	2.00	2.75	0.75	(5.02)
University Total	854.13	865.64	840.81	849.54	838.04	782.42	702.56	639.50	685.20	691.24	743.04	51.80	(111.09)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.12	(0.40)	0.12
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.12	(0.40)	0.12
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	7.10	0.35	7.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.37	5.66	(0.71)	5.66
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.27	12.91	(0.36)	12.91
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.33	1.08	1.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.33	1.08	1.33
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.04	20.36	0.32	20.36

NOTES:

2020 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
John Marshall Law School													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.70	1.20	29.70
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.87	(0.13)	5.87
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	21.55	4.90	21.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.15	57.12	5.97	57.12
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	23.72	(10.23)	23.72
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	9.11	(3.94)	9.11
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	33.83	(14.17)	33.83
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	74.83	(1.73)	74.83
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	74.83	(1.73)	74.83
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.71	165.78	(9.93)	165.78

NOTES:

2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	34.01	32.76	28.30	31.30	32.80	33.47	33.30	34.80	37.80	42.80	45.55	2.75	11.54
Faculty, Tenure-Track	17.67	17.00	18.00	17.00	21.00	21.00	28.00	28.00	30.00	31.00	33.00	2.00	15.33
Faculty, Other	29.37	31.13	33.18	42.93	40.32	46.52	45.63	48.47	56.03	57.85	52.76	(5.09)	23.39
Subtotal	81.05	80.89	79.48	91.23	94.12	100.99	106.93	111.27	123.83	131.65	131.31	(0.34)	50.26
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	28.60	26.09	25.75	27.20	24.20	21.75	22.25	23.00	24.50	24.50	22.50	(2.00)	(6.10)
Professional	7.00	7.00	10.00	13.00	10.25	9.00	8.00	15.00	16.00	18.00	17.00	(1.00)	10.00
Subtotal	35.60	33.09	36.75	41.20	35.45	31.75	31.25	39.00	41.50	43.50	40.50	(3.00)	4.90
<i>Civil Service Staff</i>													
Nonacademic Staff	10.31	13.31	19.09	26.67	39.00	38.00	36.00	30.00	35.80	36.00	36.00	0.00	25.69
Subtotal	10.31	13.31	19.09	26.67	39.00	38.00	36.00	30.00	35.80	36.00	36.00	0.00	25.69
<i>Graduate Assistant</i>													
Graduate Assistant	26.86	29.39	26.50	31.41	33.74	37.08	42.42	43.99	45.56	50.36	43.11	(7.25)	16.25
Subtotal	26.86	29.39	26.50	31.41	33.74	37.08	42.42	43.99	45.56	50.36	43.11	(7.25)	16.25
College Total	153.82	156.68	161.82	190.51	202.31	207.82	216.60	224.26	246.69	261.51	250.92	(10.59)	97.10

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	2.35	1.20	1.50	0.68	0.32	0.00	0.00	0.00	0.00	1.04	0.04	(1.00)	(2.31)
Professional	0.30	0.45	0.50	0.25	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	(0.30)
Subtotal	2.65	1.65	2.00	0.93	0.63	0.00	0.60	0.00	0.00	1.04	0.04	(1.00)	(2.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	224.80	215.80	205.80	141.76	132.10	122.22	119.55	121.37	136.27	161.80	166.35	4.55	(58.45)
Subtotal	224.80	215.80	205.80	141.76	132.10	122.22	119.55	121.37	136.27	161.80	166.35	4.55	(58.45)
College Total	227.45	217.45	207.80	142.69	132.73	122.22	120.15	121.37	136.27	162.84	166.39	3.55	(61.06)

NOTES:

2014 - Decrease in non-academic staff is due to switching of fund sources.

2016 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

2020 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	29.29	26.27	27.77	27.59	25.20	25.95	27.66	30.56	31.24	28.82	30.47	1.65	1.18
Faculty, Tenure-Track	10.99	12.99	10.45	9.03	10.61	9.03	8.87	4.76	7.63	6.41	7.29	0.88	(3.71)
Faculty, Other	43.23	47.95	54.40	62.27	59.41	62.40	69.38	79.70	73.91	75.15	74.94	(0.21)	31.71
Subtotal	83.52	87.21	92.62	98.90	95.22	97.39	105.91	115.03	112.77	110.38	112.70	2.32	29.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	0.86	0.87	0.86	(0.01)	(0.14)
Administrator, Other	20.50	18.40	19.70	14.00	12.40	10.60	12.41	8.99	8.99	9.99	10.99	1.00	(9.51)
Professional	22.50	20.08	13.80	2.90	2.00	3.00	2.00	2.00	1.99	1.50	1.06	(0.44)	(21.44)
Subtotal	44.00	39.48	34.50	17.90	15.40	14.60	15.41	11.85	11.84	12.36	12.91	0.55	(31.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.80	33.30	36.00	55.59	58.19	61.20	60.30	54.96	56.51	51.50	50.07	(1.44)	23.27
Subtotal	26.80	33.30	36.00	55.59	58.19	61.20	60.30	54.96	56.51	51.50	50.07	(1.44)	23.27
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	1.50	2.00	1.00	1.00	1.50	1.50	1.00	0.50	(0.50)	0.00
Subtotal	0.50	0.50	0.50	1.50	2.00	1.00	1.00	1.50	1.50	1.00	0.50	(0.50)	0.00
College Total	154.82	160.49	163.62	173.89	170.81	174.19	182.63	183.33	182.63	175.24	176.18	0.94	21.36

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Education													
<i>Faculty</i>													
Faculty, Tenured	29.67	28.91	27.30	26.26	24.67	22.32	23.88	23.61	26.90	26.37	26.43	0.06	(3.24)
Faculty, Tenure-Track	11.00	11.00	10.00	7.10	7.10	13.25	11.80	15.10	11.10	12.55	11.98	(0.57)	0.98
Faculty, Other	22.95	22.14	23.52	21.70	26.27	16.24	16.86	14.72	15.48	16.41	20.46	4.05	(2.49)
Subtotal	63.62	62.05	60.82	55.06	58.04	51.80	52.54	53.43	53.48	55.33	58.86	3.54	(4.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.23	11.66	11.42	11.02	11.00	7.23	6.43	8.43	9.43	6.50	5.30	(1.20)	(4.93)
Professional	27.70	25.85	22.90	25.45	21.60	7.73	7.00	6.00	8.96	3.00	4.00	1.00	(23.70)
Subtotal	38.93	38.51	35.32	37.47	33.60	15.96	14.43	15.43	19.39	10.50	10.30	(0.20)	(28.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.81	8.81	10.50	8.05	13.05	21.95	19.40	18.55	17.50	16.45	15.16	(1.29)	3.35
Subtotal	11.81	8.81	10.50	8.05	13.05	21.95	19.40	18.55	17.50	16.45	15.16	(1.29)	3.35
<i>Graduate Assistant</i>													
Graduate Assistant	14.92	11.76	10.99	10.23	12.55	13.35	16.34	14.13	17.97	14.61	16.47	1.86	1.55
Subtotal	14.92	11.76	10.99	10.23	12.55	13.35	16.34	14.13	17.97	14.61	16.47	1.86	1.55
College Total	129.27	121.13	117.63	110.81	117.24	103.06	102.71	101.54	108.33	96.88	100.79	3.91	(28.48)

NOTES:

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

2020 - The CHANCE program moved from the College of Education to the Provost Office.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Engineering													
<i>Faculty</i>													
Faculty, Tenured	78.23	77.62	76.20	71.50	72.78	70.98	72.40	73.76	83.07	87.33	90.48	3.15	12.25
Faculty, Tenure-Track	21.25	20.00	25.62	31.16	30.51	38.51	39.51	39.25	43.25	46.75	44.25	(2.50)	23.00
Faculty, Other	21.01	23.68	26.80	26.37	29.96	41.97	47.78	49.46	60.11	61.43	53.15	(8.28)	32.13
Subtotal	120.50	121.30	128.62	129.03	133.25	151.46	159.69	162.46	186.44	195.51	187.88	(7.63)	67.38
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.35	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.76	14.12	17.19	20.51	23.24	20.94	18.33	19.23	18.73	19.40	18.37	(1.03)	3.60
Professional	20.03	18.94	16.27	16.47	17.70	23.70	21.50	20.45	19.68	17.85	17.54	(0.31)	(2.49)
Subtotal	35.79	34.41	34.71	38.23	42.19	45.89	41.08	40.93	39.41	38.25	36.91	(1.34)	1.12
<i>Civil Service Staff</i>													
Nonacademic Staff	24.75	21.75	23.95	25.75	28.90	34.15	37.15	37.15	38.75	48.75	49.73	0.98	24.98
Subtotal	24.75	21.75	23.95	25.75	28.90	34.15	37.15	37.15	38.75	48.75	49.73	0.98	24.98
<i>Graduate Assistant</i>													
Graduate Assistant	56.05	60.59	70.64	77.42	87.89	112.01	130.93	136.39	130.23	133.72	115.32	(18.40)	59.28
Subtotal	56.05	60.59	70.64	77.42	87.89	112.01	130.93	136.39	130.23	133.72	115.32	(18.40)	59.28
College Total	237.08	238.04	257.93	270.42	292.23	343.51	368.85	376.92	394.82	416.22	389.83	(26.39)	152.75

NOTES:

2017 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

2021 - Over half of the FTE decrease in state funding is related to switching to nonstate funds.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	37.75	32.72	35.13	43.44	40.22	39.00	38.72	40.10	45.90	48.83	53.00	4.17	15.25
Faculty, Tenure-Track	22.00	16.92	23.00	19.75	18.75	15.00	22.00	22.00	15.81	11.00	8.00	(3.00)	(14.00)
Faculty, Other	37.42	49.04	50.24	50.46	47.46	50.72	51.24	49.16	56.24	59.10	58.02	(1.08)	20.60
Subtotal	97.17	98.68	108.37	113.65	106.43	104.72	111.96	111.26	117.95	118.93	119.02	0.09	21.85
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	0.00	0.00
Administrator, Other	7.50	7.00	6.00	6.00	8.00	7.80	6.80	6.80	5.80	6.80	6.80	0.00	(0.70)
Professional	28.90	27.80	26.55	29.45	26.87	15.96	17.27	19.47	20.75	21.75	22.00	0.25	(6.90)
Subtotal	37.40	35.80	33.55	36.45	35.87	24.76	25.07	27.27	27.30	29.55	29.80	0.25	(7.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	(2.00)	14.50
Subtotal	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	(2.00)	14.50
<i>Graduate Assistant</i>													
Graduate Assistant	14.02	14.20	13.27	16.25	11.87	15.52	17.75	17.25	19.25	19.00	19.63	0.63	5.61
Subtotal	14.02	14.20	13.27	16.25	11.87	15.52	17.75	17.25	19.25	19.00	19.63	0.63	5.61
College Total	154.59	152.68	161.19	175.35	163.17	167.13	176.58	174.72	184.50	189.98	188.95	(1.03)	34.36

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.50	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.00	0.05
Administrator, Other	2.70	1.70	3.00	3.00	3.00	3.00	3.00	3.00	5.00	7.00	7.00	0.00	4.30
Professional	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	3.00	3.00	0.00	(2.00)
Subtotal	8.45	7.20	9.50	9.50	9.50	9.50	9.50	9.80	9.80	10.80	10.80	0.00	2.35
<i>Civil Service Staff</i>													
Nonacademic Staff	8.70	9.70	10.70	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	(2.00)	(5.70)
Subtotal	8.70	9.70	10.70	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	(2.00)	(5.70)
<i>Graduate Assistant</i>													
Graduate Assistant	3.42	1.96	2.75	2.67	2.67	1.00	1.83	1.75	1.57	0.70	2.15	1.45	(1.27)
Subtotal	3.42	1.96	2.75	2.67	2.67	1.00	1.83	1.75	1.57	0.70	2.15	1.45	(1.27)
College Total	20.57	18.86	23.45	25.67	24.17	21.50	21.33	21.05	17.87	18.00	17.45	(0.55)	(3.12)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	261.04	261.95	256.65	268.77	264.96	263.51	256.57	263.24	268.59	269.35	276.17	6.82	15.13
Faculty, Tenure-Track	71.44	69.71	78.29	69.29	73.33	72.04	65.78	52.62	58.00	63.60	60.07	(3.53)	(11.37)
Faculty, Other	177.17	190.72	208.78	214.67	210.41	202.89	199.19	221.75	237.68	260.93	229.78	(31.15)	52.61
Subtotal	509.65	522.38	543.72	552.73	548.70	538.44	521.54	537.60	564.26	593.88	566.03	(27.85)	56.38
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.25	1.00	1.00	0.00	(0.50)
Administrator, Other	31.00	32.65	31.95	35.58	34.43	37.35	36.90	31.46	32.56	35.08	33.23	(1.85)	2.23
Professional	85.28	80.18	76.39	72.26	62.00	46.17	72.04	53.40	57.45	59.65	50.11	(9.54)	(35.17)
Subtotal	117.78	114.08	109.59	109.09	97.68	84.52	109.94	85.86	91.26	95.72	84.34	(11.39)	(33.44)
<i>Civil Service Staff</i>													
Nonacademic Staff	65.80	70.35	74.45	80.85	92.32	100.47	84.26	107.07	106.18	112.18	116.18	4.00	50.38
Subtotal	65.80	70.35	74.45	80.85	92.32	100.47	84.26	107.07	106.18	112.18	116.18	4.00	50.38
<i>Graduate Assistant</i>													
Graduate Assistant	384.67	408.93	420.68	436.81	420.65	417.24	410.49	423.19	425.32	424.47	410.56	(13.91)	25.89
Subtotal	384.67	408.93	420.68	436.81	420.65	417.24	410.49	423.19	425.32	424.47	410.56	(13.91)	25.89
College Total	1,077.90	1,115.74	1,148.44	1,179.49	1,159.35	1,140.67	1,126.23	1,153.72	1,187.02	1,226.25	1,177.11	(49.14)	99.21

NOTES:

2021 - The FTE decrease is related to large budget cuts and a 20% decline in the Fall 2020 incoming first-year class.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.60	0.50	0.40	0.22	0.20	0.34	1.20	0.20	0.20	0.20	1.00	0.80	0.40
Subtotal	0.60	0.50	0.40	0.22	0.20	0.34	1.20	0.20	0.20	0.20	1.00	0.80	0.40
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	38.99	32.23	39.78	38.12	36.72	45.22	44.62	46.12	37.09	43.40	51.93	8.53	12.94
Professional	37.60	38.55	38.80	39.70	38.43	38.04	19.30	22.24	10.00	10.30	10.25	(0.05)	(27.35)
Subtotal	77.59	71.78	79.58	78.82	76.15	84.26	64.92	68.36	47.09	54.70	63.18	8.48	(14.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	17.75	25.00	29.00	39.67	49.90	51.80	56.50	62.31	64.35	72.00	7.65	54.00
Subtotal	18.00	17.75	25.00	29.00	39.67	49.90	51.80	56.50	62.31	64.35	72.00	7.65	54.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.10	11.90	14.73	14.45	13.80	15.30	15.63	10.34	13.07	3.50	1.74	(1.77)	(8.37)
Subtotal	10.10	11.90	14.73	14.45	13.80	15.30	15.63	10.34	13.07	3.50	1.74	(1.77)	(8.37)
College Total	106.29	101.93	119.71	122.49	129.82	149.80	133.55	135.40	122.67	122.75	137.92	15.17	31.63

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Nursing													
<i>Faculty</i>													
Faculty, Tenured	12.57	12.63	14.70	13.80	14.63	17.10	14.36	12.83	16.66	17.72	16.42	(1.30)	3.86
Faculty, Tenure-Track	3.83	7.43	11.17	10.83	11.58	12.73	14.74	14.67	10.66	8.90	7.50	(1.40)	3.67
Faculty, Other	78.12	83.73	82.48	85.55	87.71	94.43	93.51	91.31	95.79	106.13	111.35	5.23	33.23
Subtotal	94.51	103.78	108.34	110.17	113.92	124.25	122.61	118.81	123.11	132.75	135.27	2.52	40.76
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.99	1.00	1.00	1.00	1.00	0.85	0.99	0.93	0.93	0.93	0.00	(0.07)
Administrator, Other	9.00	8.00	6.45	7.10	6.30	7.40	7.00	7.45	10.70	11.70	10.70	(1.00)	1.70
Professional	30.17	24.80	25.65	15.60	15.25	5.05	4.75	3.50	2.75	1.95	1.56	(0.39)	(28.61)
Subtotal	40.17	33.79	33.10	23.70	22.55	13.45	12.60	11.94	14.38	14.58	13.19	(1.39)	(26.98)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.48	16.13	29.67	43.27	47.78	46.97	47.57	44.86	45.26	46.15	43.54	(2.61)	37.06
Subtotal	6.48	16.13	29.67	43.27	47.78	46.97	47.57	44.86	45.26	46.15	43.54	(2.61)	37.06
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	9.78	9.23	10.20	11.13	10.55	12.05	10.65	11.66	9.70	6.00	(3.70)	1.50
Subtotal	4.50	9.78	9.23	10.20	11.13	10.55	12.05	10.65	11.66	9.70	6.00	(3.70)	1.50
College Total	145.66	163.48	180.35	187.35	195.37	195.22	194.82	186.26	194.41	203.18	198.00	(5.18)	52.34

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	23.84	25.80	29.20	30.58	27.39	23.93	27.03	26.86	27.87	26.12	24.28	(1.83)	0.44
Faculty, Tenure-Track	11.77	11.10	10.95	13.26	10.12	10.71	8.56	10.33	10.83	9.09	7.48	(1.61)	(4.29)
Faculty, Other	22.79	25.77	23.52	30.09	27.69	27.57	27.32	28.25	31.15	34.63	31.05	(3.58)	8.26
Subtotal	58.40	62.67	63.68	73.93	65.19	62.20	62.91	65.44	69.84	69.84	62.81	(7.02)	4.42
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	0.97	0.10	0.10	1.00	0.85	0.90	0.80	0.77	0.97	0.20	0.97
Administrator, Other	24.15	20.91	22.96	21.66	20.81	21.77	24.22	23.87	22.87	19.40	20.55	1.15	(3.60)
Professional	33.99	42.52	42.48	36.99	34.49	26.62	15.63	14.63	18.90	16.68	17.40	0.72	(16.58)
Subtotal	58.14	64.43	66.41	58.75	55.40	49.39	40.70	39.40	42.57	36.85	38.92	2.07	(19.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.83	11.27	9.33	13.05	17.50	25.83	34.36	33.48	36.08	32.51	31.43	(1.08)	22.60
Subtotal	8.83	11.27	9.33	13.05	17.50	25.83	34.36	33.48	36.08	32.51	31.43	(1.08)	22.60
<i>Graduate Assistant</i>													
Graduate Assistant	24.95	26.52	32.25	31.42	28.83	29.00	27.75	25.75	24.75	23.40	22.50	(0.90)	(2.45)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.47	1.06	0.60	1.06
Subtotal	24.95	26.52	32.25	31.42	28.83	29.00	28.97	25.75	24.75	23.87	23.56	(0.30)	(1.39)
College Total	150.32	164.90	171.66	177.14	166.92	166.42	166.94	164.06	173.24	163.06	156.72	(6.33)	6.41

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	27.74	26.75	28.56	30.19	29.37	30.03	28.70	27.21	24.30	22.30	18.84	(3.46)	(8.90)
Faculty, Tenure-Track	5.17	4.79	4.20	8.17	3.90	3.14	4.88	3.90	4.19	6.45	6.40	(0.04)	1.23
Faculty, Other	15.86	19.70	21.79	30.32	28.31	29.97	29.53	23.57	24.11	27.02	29.25	2.23	13.40
Subtotal	48.77	51.23	54.55	68.68	61.58	63.14	63.11	54.67	52.60	55.77	54.50	(1.27)	5.73
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.63	15.17	21.41	23.77	22.91	28.69	23.94	22.18	24.61	26.73	24.31	(2.42)	7.68
Professional	36.22	30.12	31.58	28.43	25.13	24.19	24.14	25.43	20.59	11.53	10.73	(0.80)	(25.49)
Subtotal	53.85	46.29	53.99	53.19	49.05	53.88	49.09	48.60	46.20	39.26	36.04	(3.21)	(17.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.67	9.67	18.00	20.50	24.13	25.95	25.00	24.30	28.55	35.49	39.43	3.93	28.76
Subtotal	10.67	9.67	18.00	20.50	24.13	25.95	25.00	24.30	28.55	35.49	39.43	3.93	28.76
<i>Graduate Assistant</i>													
Graduate Assistant	9.98	14.03	14.58	15.78	18.83	15.89	13.74	6.82	5.91	4.71	11.64	6.93	1.66
Subtotal	9.98	14.03	14.58	15.78	18.83	15.89	13.74	6.82	5.91	4.71	11.64	6.93	1.66
College Total	123.26	121.21	141.12	158.15	153.59	158.86	150.93	134.40	133.27	135.23	141.60	6.37	18.34

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	52.92	50.70	45.22	52.15	53.89	56.25	55.31	54.54	55.53	52.78	48.44	(4.34)	(4.48)
Faculty, Tenure-Track	11.32	8.63	9.44	7.20	7.39	8.80	12.86	10.88	17.78	24.06	22.00	(2.05)	10.68
Faculty, Other	13.42	11.48	12.62	18.05	18.02	22.12	18.66	17.04	17.87	16.56	16.76	0.20	3.33
Subtotal	77.66	70.81	67.28	77.40	79.30	87.17	86.83	82.46	91.18	93.39	87.20	(6.20)	9.54
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.38	0.38	0.38	0.38	0.20	0.20	0.20	0.20	0.00	0.20
Administrator, Other	8.14	10.64	6.55	8.68	14.78	13.93	13.03	12.99	11.01	7.69	8.73	1.04	0.59
Professional	31.24	31.33	22.70	20.83	25.19	23.25	21.70	19.37	8.72	9.72	7.95	(1.77)	(23.29)
Subtotal	39.38	42.47	29.75	29.89	40.35	37.56	35.11	32.56	19.92	17.60	16.88	(0.72)	(22.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	11.00	9.00	9.20	15.20	20.53	23.12	26.58	36.48	42.23	38.19	(4.04)	28.19
Subtotal	10.00	11.00	9.00	9.20	15.20	20.53	23.12	26.58	36.48	42.23	38.19	(4.04)	28.19
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	1.24	4.64	2.79	2.88	7.91	5.54	10.52	5.14	4.33	0.00	(4.33)	(1.75)
Subtotal	1.75	1.24	4.64	2.79	2.88	7.91	5.54	10.52	5.14	4.33	0.00	(4.33)	(1.75)
College Total	128.79	125.51	110.67	119.28	137.73	153.16	150.59	152.12	152.73	157.56	142.27	(15.29)	13.48

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	51.88	42.16	36.81	37.09	34.79	36.68	35.62	35.48	33.50	32.11	30.80	(1.31)	(21.08)
Faculty, Tenure-Track	32.24	26.90	24.39	23.89	19.67	14.18	17.40	16.81	14.95	17.86	13.51	(4.35)	(18.74)
Faculty, Other	30.77	33.92	30.10	28.39	26.29	19.85	14.46	17.01	18.30	15.46	17.58	2.11	(13.19)
Subtotal	114.89	102.98	91.30	89.37	80.75	70.71	67.48	69.30	66.76	65.44	61.89	(3.55)	(53.00)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.05	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	14.20	13.58	13.89	11.13	10.70	7.87	10.02	7.54	7.64	5.45	7.50	2.05	(6.70)
Professional	69.20	45.73	43.95	44.13	28.18	21.39	21.67	17.91	13.38	17.93	18.74	0.82	(50.46)
Subtotal	83.40	59.36	57.91	55.26	38.88	29.26	31.70	25.45	21.02	23.38	26.24	2.86	(57.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.23	24.42	24.70	28.13	26.68	25.90	29.70	33.22	35.69	40.54	41.02	0.48	11.79
Subtotal	29.23	24.42	24.70	28.13	26.68	25.90	29.70	33.22	35.69	40.54	41.02	0.48	11.79
<i>Graduate Assistant</i>													
Graduate Assistant	2.67	1.39	1.64	1.50	3.55	4.48	3.32	4.89	5.64	5.98	0.86	(5.12)	(1.81)
Subtotal	2.67	1.39	1.64	1.50	3.55	4.48	3.32	4.89	5.64	5.98	0.86	(5.12)	(1.81)
College Total	230.19	188.15	175.55	174.26	149.85	130.36	132.20	132.85	129.10	135.33	130.01	(5.33)	(100.18)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	7.96	6.22	5.79	5.85	5.57	5.63	4.53	4.83	4.70	5.41	5.24	(0.17)	(2.72)
Faculty, Tenure-Track	5.14	6.57	6.86	6.08	6.16	5.93	7.82	8.13	8.44	9.21	7.15	(2.06)	2.02
Faculty, Other	4.19	4.13	4.97	9.93	4.50	4.38	9.56	11.55	13.46	11.73	12.01	0.28	7.82
Subtotal	17.29	16.92	17.62	21.87	16.23	15.94	21.91	24.51	26.60	26.36	24.41	(1.95)	7.11
<i>Academic Professional</i>													
Administrator, Other	6.27	4.47	5.07	4.71	3.21	4.61	4.71	6.06	6.45	7.66	8.57	0.91	2.30
Professional	3.86	2.86	4.24	3.38	2.82	0.30	0.10	0.10	0.00	0.00	0.00	0.00	(3.86)
Subtotal	10.13	7.33	9.31	8.09	6.03	4.92	4.81	6.16	6.45	7.66	8.57	0.91	(1.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.26	42.23	44.62	41.56	36.10	34.00	33.63	36.55	38.18	39.98	37.61	(2.37)	(6.65)
Subtotal	44.26	42.23	44.62	41.56	36.10	34.00	33.63	36.55	38.18	39.98	37.61	(2.37)	(6.65)
College Total	71.68	66.49	71.56	71.53	58.37	54.85	60.35	67.22	71.23	74.00	70.58	(3.42)	(1.10)

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	17.55	15.20	12.90	11.10	10.30	9.81	4.51	3.00	2.00	2.00	2.00	0.00	(15.55)
Faculty, Tenure-Track	3.78	2.58	3.58	3.58	4.58	4.58	0.78	0.60	0.60	0.60	0.20	(0.40)	(3.58)
Faculty, Other	10.92	8.16	10.46	9.53	10.65	9.07	10.23	7.91	7.04	6.05	2.82	(3.23)	(8.11)
Subtotal	32.25	25.94	26.94	24.21	25.52	23.45	15.52	11.51	9.64	8.65	5.02	(3.63)	(27.23)
<i>Academic Professional</i>													
Administrator, Other	10.73	9.90	10.90	9.40	8.40	10.50	12.50	10.25	7.25	6.25	6.25	0.00	(4.48)
Professional	11.68	8.25	8.25	10.25	8.49	9.49	6.83	5.70	6.70	4.20	3.70	(0.50)	(7.98)
Subtotal	22.41	18.15	19.15	19.65	16.89	19.99	19.33	15.95	13.95	10.45	9.95	(0.50)	(12.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	18.40	18.40	14.40	14.50	12.50	10.50	6.50	7.00	5.00	5.00	0.00	(14.00)
Subtotal	19.00	18.40	18.40	14.40	14.50	12.50	10.50	6.50	7.00	5.00	5.00	0.00	(14.00)
<i>Graduate Assistant</i>													
Graduate Assistant	6.35	6.25	5.00	6.26	5.75	8.91	5.59	0.50	0.00	0.00	0.00	0.00	(6.35)
Subtotal	6.35	6.25	5.00	6.26	5.75	8.91	5.59	0.50	0.00	0.00	0.00	0.00	(6.35)
College Total	80.01	68.74	69.48	64.52	62.66	64.85	50.94	34.46	30.59	24.10	19.97	(4.13)	(60.05)

NOTES:

2019 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.41	5.40	4.80	4.81	5.89	6.30	7.30	7.11	7.06	6.60	6.27	(0.34)	0.86
Faculty, Tenure-Track	7.10	7.87	8.68	7.50	4.54	4.60	3.57	3.14	3.07	2.56	2.56	0.00	(4.54)
Faculty, Other	10.38	11.75	11.52	12.55	11.26	8.49	10.93	14.25	14.08	13.31	14.08	0.77	3.70
Subtotal	22.88	25.02	25.00	24.86	21.68	19.39	21.80	24.50	24.21	22.47	22.91	0.44	0.02
<i>Academic Professional</i>													
Administrator, Other	8.84	8.03	7.08	7.01	6.65	7.16	9.58	12.96	13.04	13.95	13.67	(0.28)	4.83
Professional	9.48	9.89	8.78	8.46	7.99	6.79	6.71	6.55	5.87	4.78	5.01	0.23	(4.47)
Subtotal	18.32	17.92	15.85	15.47	14.64	13.94	16.29	19.51	18.91	18.73	18.68	(0.05)	0.36
<i>Civil Service Staff</i>													
Nonacademic Staff	52.06	52.78	51.87	54.25	48.75	45.81	44.35	50.14	50.94	57.44	57.15	(0.29)	5.09
Subtotal	52.06	52.78	51.87	54.25	48.75	45.81	44.35	50.14	50.94	57.44	57.15	(0.29)	5.09
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	94.02	96.47	93.47	94.83	85.07	79.14	82.44	94.15	94.06	98.64	98.74	0.10	4.72

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	20.26	20.44	20.43	20.90	22.50	22.32	20.79	20.42	22.87	22.81	21.96	(0.85)	1.69
Faculty, Tenure-Track	9.07	9.49	10.40	12.96	11.55	14.73	13.76	12.81	10.60	9.98	11.68	1.70	2.61
Faculty, Other	33.65	38.79	48.57	45.98	51.85	60.75	64.30	70.43	75.08	78.41	79.46	1.06	45.81
Subtotal	62.98	68.71	79.40	79.84	85.90	97.80	98.85	103.66	108.54	111.20	113.10	1.91	50.12
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.76	0.94	1.00	1.00	0.89	0.89	0.85	0.89	0.89	0.00	(0.11)
Administrator, Other	12.45	12.20	13.90	14.80	14.70	13.60	13.39	13.28	16.25	17.40	17.43	0.02	4.98
Professional	27.76	25.83	24.35	24.20	23.60	21.62	21.24	20.20	16.85	18.80	17.39	(1.41)	(10.37)
Subtotal	41.21	39.03	39.01	39.94	39.30	36.22	35.52	34.37	33.95	37.09	35.70	(1.39)	(5.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	10.15	16.50	20.10	18.10	18.45	19.60	21.55	21.01	23.30	2.29	18.30
Subtotal	5.00	5.00	10.15	16.50	20.10	18.10	18.45	19.60	21.55	21.01	23.30	2.29	18.30
<i>Graduate Assistant</i>													
Graduate Assistant	13.77	13.35	14.43	15.45	18.83	19.17	17.00	22.57	24.49	24.95	21.85	(3.10)	8.08
House Staff	0.00	0.00	0.00	0.00	3.00	3.00	3.00	1.00	0.00	0.00	4.00	4.00	4.00
Subtotal	13.77	13.35	14.43	15.45	21.83	22.17	20.00	23.57	24.49	24.95	25.85	0.90	12.08
College Total	122.96	126.09	142.99	151.73	167.13	174.29	172.81	181.20	188.53	194.25	197.96	3.71	75.00

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00
College Total	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.00	9.35	9.82	10.65	9.94	8.24	8.27	5.60	5.95	6.99	5.95	(1.04)	(3.05)
Faculty, Tenure-Track	8.49	7.55	6.75	4.62	4.00	5.75	8.00	9.96	9.95	9.00	9.66	0.66	1.17
Faculty, Other	9.00	12.20	8.50	9.90	12.44	15.19	13.44	13.64	13.80	14.87	14.30	(0.57)	5.30
Subtotal	26.49	29.10	25.07	25.17	26.38	29.18	29.71	29.20	29.70	30.86	29.91	(0.95)	3.42
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.95	0.80	0.80	0.80	0.85	0.85	0.85	0.60	(0.25)	(0.40)
Administrator, Other	5.60	5.50	7.10	3.68	4.55	2.25	1.00	1.00	1.00	2.00	1.35	(0.65)	(4.25)
Professional	8.30	7.00	7.00	5.00	6.80	4.65	5.16	6.06	5.40	5.00	3.40	(1.60)	(4.90)
Subtotal	14.90	13.50	15.10	9.63	12.15	7.70	6.96	7.91	7.25	7.85	5.35	(2.50)	(9.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	4.00	6.20	6.50	8.50	11.50	12.50	11.00	10.00	10.50	0.50	7.50
Subtotal	3.00	3.00	4.00	6.20	6.50	8.50	11.50	12.50	11.00	10.00	10.50	0.50	7.50
<i>Graduate Assistant</i>													
Graduate Assistant	5.02	6.90	5.65	4.00	4.55	5.75	5.72	3.85	2.89	4.05	3.78	(0.27)	(1.25)
Subtotal	5.02	6.90	5.65	4.00	4.55	5.75	5.72	3.85	2.89	4.05	3.78	(0.27)	(1.25)
College Total	49.41	52.50	49.82	45.00	49.58	51.13	53.89	53.45	50.84	52.76	49.53	(3.23)	0.13

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	3.30	0.99	0.33	0.66	0.00	0.00	0.00	0.25	0.33	0.38	0.48	0.10	(2.82)
Subtotal	3.30	0.99	0.33	0.66	0.00	0.00	0.00	0.25	0.33	0.38	0.48	0.10	(2.82)
<i>Academic Professional</i>													
Administrator, Other	9.00	8.00	5.00	4.40	4.27	4.39	7.95	6.69	2.87	2.97	3.00	0.03	(6.00)
Professional	22.00	19.00	13.65	10.66	9.35	8.04	5.67	7.41	6.88	6.68	3.00	(3.68)	(19.00)
Subtotal	31.00	27.00	18.65	15.06	13.62	12.43	13.62	14.10	9.75	9.65	6.00	(3.65)	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	4.00	5.43	4.97	6.67	5.65	3.93	4.82	4.82	2.00	(2.82)	1.00
Subtotal	1.00	1.00	4.00	5.43	4.97	6.67	5.65	3.93	4.82	4.82	2.00	(2.82)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.63	1.26	1.67	2.66	2.06	1.16	1.95	0.67	0.92	1.03	0.00	(1.03)	(0.63)
Subtotal	0.63	1.26	1.67	2.66	2.06	1.16	1.95	0.67	0.92	1.03	0.00	(1.03)	(0.63)
College Total	35.93	30.25	24.65	23.81	20.65	20.26	21.21	18.95	15.82	15.88	8.48	(7.40)	(27.45)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	19.91	21.26	19.66	20.79	21.26	17.01	17.88	19.18	20.68	23.00	21.80	(1.20)	1.89
Faculty, Tenure-Track	7.06	6.82	7.82	5.45	4.51	6.51	4.51	6.11	4.51	5.71	4.60	(1.11)	(2.46)
Faculty, Other	2.74	6.76	8.05	6.14	3.98	5.68	4.94	5.86	6.09	5.51	7.53	2.02	4.78
Subtotal	29.71	34.84	35.53	32.38	29.75	29.20	27.33	31.15	31.28	34.22	33.93	(0.30)	4.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.92	16.04	17.32	17.06	15.38	12.41	13.38	13.66	13.68	12.51	10.91	(1.60)	(5.01)
Professional	13.90	14.34	12.58	12.57	12.15	8.13	5.41	5.41	9.35	9.18	8.14	(1.04)	(5.76)
Subtotal	30.82	31.38	30.90	30.63	28.53	21.54	19.79	20.07	24.03	22.69	20.05	(2.64)	(10.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	4.00	6.24	5.83	9.09	13.30	14.03	12.08	12.30	16.90	4.60	13.90
Subtotal	3.00	3.00	4.00	6.24	5.83	9.09	13.30	14.03	12.08	12.30	16.90	4.60	13.90
<i>Graduate Assistant</i>													
Graduate Assistant	21.74	19.58	21.00	17.57	14.73	16.15	14.21	14.50	16.17	14.68	19.73	5.06	(2.01)
Subtotal	21.74	19.58	21.00	17.57	14.73	16.15	14.21	14.50	16.17	14.68	19.73	5.06	(2.01)
College Total	85.26	88.80	91.43	86.81	78.85	75.98	74.63	79.74	83.55	83.88	90.60	6.72	5.34

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Library													
<i>Faculty</i>													
Faculty, Tenured	12.02	13.85	14.40	14.00	13.00	10.00	9.00	8.98	8.00	12.00	13.00	1.00	0.98
Faculty, Tenure-Track	18.51	16.51	12.00	15.00	14.00	14.00	16.00	13.00	15.00	13.00	13.00	0.00	(5.51)
Faculty, Other	7.00	7.93	15.25	18.45	22.65	23.00	24.50	24.24	26.74	29.84	25.61	(4.23)	18.61
Subtotal	37.53	38.28	41.65	47.45	49.65	47.00	49.50	46.22	49.74	54.84	51.61	(3.23)	14.08
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.40	5.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	1.00	(2.40)
Professional	6.50	5.80	4.80	4.80	3.00	2.00	3.00	2.00	2.00	2.00	2.00	0.00	(4.50)
Subtotal	13.90	11.80	9.80	8.80	7.00	6.00	7.00	6.00	6.00	6.00	7.00	1.00	(6.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	83.00	75.98	74.98	75.25	75.85	73.40	72.25	74.25	69.25	66.92	62.92	(4.00)	(20.08)
Subtotal	83.00	75.98	74.98	75.25	75.85	73.40	72.25	74.25	69.25	66.92	62.92	(4.00)	(20.08)
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	5.06	5.35	4.87	6.37	6.04	4.71	2.83	3.78	5.83	4.91	(0.92)	3.16
Subtotal	1.75	5.06	5.35	4.87	6.37	6.04	4.71	2.83	3.78	5.83	4.91	(0.92)	3.16
College Total	136.18	131.12	131.78	136.37	138.87	132.44	133.46	129.30	128.77	133.59	126.44	(7.15)	(9.74)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Honors College													
<i>Faculty</i>													
Faculty, Other	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	1.11	2.58
Subtotal	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	1.11	2.58
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	4.00	4.00	5.90	4.94	3.95	2.00	2.00	3.00	4.00	4.00	3.00	(1.00)	(1.00)
Professional	4.50	4.50	4.50	7.50	7.00	5.00	5.00	5.00	5.00	4.00	6.00	2.00	1.50
Subtotal	8.88	8.88	10.78	12.82	11.70	7.75	7.75	8.80	9.80	8.80	9.80	1.00	0.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	1.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.25	2.25	1.00	0.75	1.35	1.00	1.50	0.20	0.53	0.33	0.53
Subtotal	0.00	0.00	0.25	2.25	1.00	0.75	1.35	1.00	1.50	0.20	0.53	0.33	0.53
College Total	9.54	10.28	14.29	22.88	19.65	13.87	15.53	18.35	18.29	13.13	16.57	3.44	7.03

NOTES:

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Utilities Administration-UIC													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.65	3.00	3.00	4.00	5.00	10.75	13.37	3.75	5.95	5.85	9.85	4.00	6.20
Professional	7.20	5.00	5.00	6.00	4.00	13.00	11.00	6.00	8.00	7.00	6.80	(0.20)	(0.40)
Subtotal	11.85	9.00	9.00	11.00	9.00	24.75	25.37	10.75	14.95	13.85	17.65	3.80	5.80
<i>Civil Service Staff</i>													
Nonacademic Staff	5.20	5.20	6.67	7.10	8.50	10.50	9.50	6.00	6.00	8.00	9.00	1.00	3.80
Subtotal	5.20	5.20	6.67	7.10	8.50	10.50	9.50	6.00	6.00	8.00	9.00	1.00	3.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.67	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.33	(0.67)
Subtotal	1.67	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.33	(0.67)
College Total	18.72	15.20	17.42	18.60	18.00	36.59	35.04	16.75	21.95	22.52	27.65	5.13	8.93

NOTES:

2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	43.80	42.11	30.44	32.68	30.58	37.19	30.43	32.41	34.65	38.72	49.33	10.61	5.53
Professional	65.25	60.23	26.23	23.85	13.35	20.93	14.91	23.40	19.40	26.70	30.52	3.82	(34.73)
Subtotal	110.42	103.71	58.04	57.90	44.93	59.12	46.34	56.81	55.05	66.42	80.85	14.42	(29.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	28.50	10.00	17.36	30.61	39.90	26.00	21.00	27.40	30.40	34.84	4.44	11.84
Subtotal	23.00	28.50	10.00	17.36	30.61	39.90	26.00	21.00	27.40	30.40	34.84	4.44	11.84
<i>Graduate Assistant</i>													
Graduate Assistant	8.50	13.06	5.18	6.57	4.09	6.92	5.55	6.47	7.41	4.11	5.82	1.71	(2.68)
Subtotal	8.50	13.06	5.18	6.57	4.09	6.92	5.55	6.47	7.41	4.11	5.82	1.71	(2.68)
College Total	141.92	145.27	73.22	81.83	81.63	109.94	80.03	85.28	89.86	100.93	121.51	20.58	(20.41)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2016 - Increase in staff is due to switching of fund sources.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The Native American Support Program and Academic Center for Excellence moved to the Provost's office from the VC for Student Affairs.
- 2021 - The African American Academic Network received additional funding for FTE as part of the Advancing Racial Equity commitment.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	10.00	11.00	12.00	9.00	10.00	13.87	28.14	30.60	28.00	(2.60)	17.00
Professional	14.60	14.80	13.80	11.60	12.60	12.60	7.57	8.51	7.57	8.60	8.60	0.00	(6.00)
Subtotal	26.60	26.80	24.80	23.60	25.60	22.60	18.57	23.38	36.71	40.20	37.60	(2.60)	11.00
<i>Civil Service Staff</i>													
Nonacademic Staff	95.00	102.00	110.00	108.00	105.00	101.00	112.00	124.00	215.90	181.70	172.20	(9.50)	77.20
Subtotal	95.00	102.00	110.00	108.00	105.00	101.00	112.00	124.00	215.90	181.70	172.20	(9.50)	77.20
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	1.21	1.42	2.33	2.02	2.67	3.74	1.50	3.00	2.50	1.82	(0.68)	0.57
Subtotal	1.25	1.21	1.42	2.33	2.02	2.67	3.74	1.50	3.00	2.50	1.82	(0.68)	0.57
College Total	122.85	130.01	136.22	133.93	132.62	126.27	134.31	148.88	255.61	224.40	211.62	(12.78)	88.77

NOTES:

2018 - Increases in FTE are due to increases in University Police FTE.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2020 - Decreases in FTE are related to switching University Police from State to Non-State Funds.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	16.00	18.00	21.00	18.00	18.00	20.00	33.00	26.58	25.53	31.08	30.32	(0.77)	14.32
Professional	43.75	36.80	19.00	13.00	1.00	4.80	30.15	28.40	28.80	30.80	28.80	(2.00)	(14.95)
Subtotal	59.75	54.80	40.00	31.00	19.00	24.80	63.15	54.98	54.33	61.88	59.12	(2.77)	(0.64)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.50	27.00	51.80	56.00	71.00	63.60	54.57	54.40	53.80	50.00	49.00	(1.00)	17.50
Subtotal	31.50	27.00	51.80	56.00	71.00	63.60	54.57	54.40	53.80	50.00	49.00	(1.00)	17.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	92.00	82.30	91.80	87.95	90.00	88.40	118.22	109.38	108.13	111.88	108.12	(3.77)	16.12

NOTES:

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	3.91	5.58	5.57	4.97	5.22	3.06	4.22	3.20	3.70	2.25	2.77	0.52	(1.14)
Subtotal	3.91	5.58	5.57	4.97	5.22	3.06	4.22	3.20	3.70	2.25	2.77	0.52	(1.14)
<i>Academic Professional</i>													
Administrator, RAMP	0.60	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.00	0.25
Administrator, Other	37.67	35.66	34.53	34.36	38.82	36.02	38.04	44.46	41.91	37.61	38.82	1.21	1.15
Professional	47.03	47.42	39.30	37.42	36.87	30.82	38.06	39.74	37.80	35.60	38.55	2.95	(8.48)
Subtotal	85.30	83.08	74.58	72.53	76.43	67.59	76.84	84.95	80.56	74.06	78.22	4.16	(7.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.37	29.37	29.37	33.37	34.17	35.30	36.00	42.60	37.60	38.10	38.50	0.40	8.13
Subtotal	30.37	29.37	29.37	33.37	34.17	35.30	36.00	42.60	37.60	38.10	38.50	0.40	8.13
<i>Graduate Assistant</i>													
Graduate Assistant	1.65	3.95	6.13	3.40	4.50	6.63	5.50	2.00	4.00	1.50	1.50	0.00	(0.15)
Subtotal	1.65	3.95	6.13	3.40	4.50	6.63	5.50	2.00	4.00	1.50	1.50	0.00	(0.15)
College Total	121.23	121.98	115.65	114.28	120.32	112.58	122.56	132.75	125.86	115.91	120.99	5.08	(0.24)

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	32.16	36.66	24.39	23.10	28.10	25.09	24.42	23.56	25.56	23.56	20.48	(3.08)	(11.68)
Professional	27.73	24.90	17.00	13.00	9.00	9.00	10.00	9.00	11.00	8.00	2.00	(6.00)	(25.73)
Subtotal	60.89	62.56	42.39	37.10	38.10	35.09	34.42	33.56	37.56	32.56	23.48	(9.08)	(37.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.34	11.72	35.57	35.00	34.05	34.55	30.36	31.34	30.05	28.05	25.05	(3.00)	11.71
Subtotal	13.34	11.72	35.57	35.00	34.05	34.55	30.36	31.34	30.05	28.05	25.05	(3.00)	11.71
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.00	0.67	0.75	0.50	2.50	1.50	0.33	0.50	0.50	1.00	0.50	(0.50)
Subtotal	1.50	1.00	0.67	0.75	0.50	2.50	1.50	0.33	0.50	0.50	1.00	0.50	(0.50)
College Total	75.73	75.28	78.63	72.85	72.65	72.14	66.28	65.24	68.12	61.12	49.54	(11.58)	(26.20)

NOTES:

2021 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	2.88	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.88)
Subtotal	5.88	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)
College Total	5.88	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	12.35	12.50	5.65	6.08	5.13	6.31	4.10	5.10	0.00	0.00	0.00	0.00	(12.35)
Professional	18.59	10.60	5.00	4.60	4.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	(18.59)
Subtotal	31.94	23.10	10.65	10.68	9.43	8.61	5.40	6.40	0.00	0.00	0.00	0.00	(31.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.50	37.90	33.30	38.00	27.65	30.09	31.49	31.74	0.00	0.00	0.00	0.00	(25.50)
Subtotal	25.50	37.90	33.30	38.00	27.65	30.09	31.49	31.74	0.00	0.00	0.00	0.00	(25.50)
<i>Graduate Assistant</i>													
Graduate Assistant	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	(2.10)
Subtotal	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	(2.10)
College Total	59.54	62.60	44.95	50.18	37.83	39.70	38.39	39.14	0.00	0.00	0.00	0.00	(59.54)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	9.00	12.25	10.12	9.12	8.12	7.15	7.15	5.15	0.00	0.00	0.00	0.00	(9.00)
Professional	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	11.00	16.25	10.12	9.12	8.12	7.15	7.15	5.15	0.00	0.00	0.00	0.00	(11.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	62.70	69.70	64.70	61.00	61.00	53.00	54.00	50.00	0.00	0.00	0.00	0.00	(62.70)
Subtotal	62.70	69.70	64.70	61.00	61.00	53.00	54.00	50.00	0.00	0.00	0.00	0.00	(62.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.50	1.50	1.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.50	1.50	1.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	73.70	86.45	75.32	71.62	70.62	60.15	61.15	55.65	0.00	0.00	0.00	0.00	(73.70)

NOTES:

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	1.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.00
Administrator, Other	34.00	35.50	34.00	28.90	32.00	32.00	36.00	32.00	35.87	31.87	37.37	5.50	3.37
Professional	7.90	6.80	5.80	3.80	2.00	2.00	2.00	1.00	0.00	1.00	1.00	0.00	(6.90)
Subtotal	42.40	42.80	40.80	33.20	34.50	34.50	38.50	33.50	35.87	33.37	38.87	5.50	(3.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	1.00	11.80
Subtotal	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	1.00	11.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	(1.50)
College Total	44.90	45.30	43.30	36.70	41.00	41.33	49.00	44.83	46.87	45.17	51.67	6.50	6.77

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	2.00	3.00	4.00	1.00	3.00
Professional	2.70	2.45	2.00	2.00	2.25	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(0.70)
Subtotal	3.70	3.45	3.00	3.00	3.25	2.00	2.00	2.00	4.00	5.00	6.00	1.00	2.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	4.00	2.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	4.00	2.00	4.00
College Total	3.70	3.45	3.00	3.00	3.25	2.00	2.00	2.00	5.00	7.00	10.00	3.00	6.30

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	1.00
Administrator, Other	8.00	8.50	4.00	13.50	18.50	15.00	16.00	12.00	11.00	12.00	8.50	(3.50)	0.50
Professional	3.50	3.00	3.20	6.00	4.00	3.00	3.00	4.00	4.00	3.00	3.00	0.00	(0.50)
Subtotal	12.50	12.50	7.20	19.50	22.50	19.00	20.00	17.00	15.00	16.00	13.50	(2.50)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	(3.00)	5.00
Subtotal	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	(3.00)	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.50
College Total	12.50	13.00	7.20	27.10	31.35	30.10	31.50	26.00	23.50	24.50	19.00	(5.50)	6.50

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	1.00	6.00	8.00	5.00	4.50	5.00	5.50	5.00	7.00	2.00	7.00
Professional	0.00	0.00	29.00	26.00	24.00	18.00	3.50	7.50	9.50	13.50	9.30	(4.20)	9.30
Subtotal	0.00	0.00	30.00	32.00	32.00	23.00	8.00	12.50	15.00	18.50	16.30	(2.20)	16.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	24.00	31.67	42.00	43.00	57.15	60.00	67.00	59.95	64.00	4.05	64.00
Subtotal	0.00	0.00	24.00	31.67	42.00	43.00	57.15	60.00	67.00	59.95	64.00	4.05	64.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	(2.75)	4.25
Subtotal	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	(2.75)	4.25
College Total	0.00	0.00	63.50	72.67	82.00	75.00	71.65	79.00	87.33	85.45	84.55	(0.90)	84.55

NOTES:

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
Vice Chancellor for Health Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	11.03	9.70	11.03
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	4.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	2.33	16.93	14.60	16.93
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	5.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	5.00	7.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	4.33	23.93	19.60	23.93

NOTES:

2021 - The FTE increase in state funds is related to staff switching from non-state to state funding.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	16.50	15.50	(1.00)	15.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	16.50	15.50	(1.00)	15.50
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	10.00	11.00	1.00	11.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	3.00	1.00	(2.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	13.00	12.00	(1.00)	12.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	6.00	6.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.50	0.00	(1.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.50	0.00	(1.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.85	12.00	37.00	33.50	(3.50)	33.50

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2020 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Budget HR & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.45	22.25	22.00	19.70	(2.30)	19.70
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	12.00	13.00	1.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.45	30.40	34.00	32.70	(1.30)	32.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	49.69	50.80	48.90	(1.90)	48.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	49.69	50.80	48.90	(1.90)	48.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.50	(1.50)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.50	(1.50)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.45	81.09	86.80	82.10	(4.70)	82.10

NOTES:

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.50	2.50	5.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	6.50	2.50	6.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.90	2.90	3.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.90	2.90	3.90
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	10.40	5.40	10.40

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Total													
<i>Faculty</i>													
Faculty, Tenured	731.04	709.98	693.64	720.78	709.15	698.52	685.83	692.10	722.62	761.84	766.80	4.96	35.76
Faculty, Tenure-Track	277.83	263.84	281.59	271.87	263.30	274.47	288.84	272.04	276.37	293.73	276.21	(17.52)	(1.62)
Faculty, Other	578.46	637.43	683.81	736.43	732.53	753.01	764.45	800.37	852.67	930.52	897.08	(33.44)	318.61
Subtotal	1,587.33	1,611.24	1,659.04	1,729.08	1,704.98	1,725.99	1,739.12	1,764.51	1,851.66	1,986.09	1,940.08	(46.01)	352.75
<i>Academic Professional</i>													
Administrator, RAMP	21.10	20.89	21.79	20.36	19.89	22.23	20.81	21.09	20.08	23.60	25.44	1.84	4.34
Administrator, Other	529.59	515.68	491.96	485.20	498.17	496.98	513.47	519.29	534.16	590.76	607.84	17.09	78.26
Professional	791.84	719.30	636.66	585.55	507.35	434.27	423.90	424.36	399.29	419.10	394.32	(24.78)	(397.52)
Subtotal	1,342.53	1,255.86	1,150.41	1,091.11	1,025.42	953.48	958.18	964.73	953.53	1,033.46	1,027.61	(5.85)	(314.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	963.12	985.06	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	1,503.99	8.72	540.88
Subtotal	963.12	985.06	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	1,503.99	8.72	540.88
<i>Graduate Assistant</i>													
Graduate Assistant	623.31	670.16	703.65	733.74	726.79	770.15	776.27	774.22	781.06	766.74	718.99	(47.75)	95.68
House Staff	0.00	0.00	0.00	0.00	3.00	3.00	4.22	1.00	0.00	0.47	5.06	4.60	5.06
Subtotal	623.31	670.16	703.65	733.74	729.79	773.15	780.50	775.22	781.06	767.21	724.05	(43.15)	100.75
University Total	4,516.28	4,522.33	4,598.72	4,677.69	4,658.39	4,695.94	4,719.51	4,790.01	4,975.89	5,282.04	5,195.74	(86.29)	679.46

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	17.67	16.67	13.67	16.67	15.67	17.67	17.67	17.67	15.67	15.67	14.67	(1.00)	(3.00)
Faculty, Tenure-Track	8.00	8.00	10.00	7.00	10.00	12.00	11.00	12.00	11.00	10.00	14.00	4.00	6.00
Faculty, Other	12.75	14.25	12.49	15.76	17.01	16.75	19.00	14.50	12.50	12.50	9.00	(3.50)	(3.75)
Subtotal	38.42	38.92	36.16	39.43	42.68	46.42	47.67	44.17	39.17	38.17	37.67	(0.50)	(0.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	(2.00)	(1.00)
Subtotal	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	(2.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	3.00	3.00	3.00	2.50	3.00	3.00	4.00	4.00	4.00	3.00	(1.00)	0.50
Subtotal	2.50	3.00	3.00	3.00	2.50	3.00	3.00	4.00	4.00	4.00	3.00	(1.00)	0.50
College Total	51.92	52.92	49.16	52.43	55.18	60.42	61.67	59.17	55.17	55.17	51.67	(3.50)	(0.25)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	19.84	19.51	23.51	24.68	22.01	19.01	19.01	21.68	24.68	18.01	22.01	4.00	2.17
Faculty, Tenure-Track	17.68	18.01	17.01	12.01	15.34	16.67	20.67	15.00	15.00	15.00	12.00	(3.00)	(5.68)
Faculty, Other	10.25	11.25	10.25	12.75	9.50	12.50	8.00	9.50	10.50	12.25	9.64	(2.61)	(0.61)
Subtotal	47.77	48.77	50.77	49.44	46.85	48.18	47.68	46.18	50.18	45.26	43.65	(1.61)	(4.12)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	4.50	4.00	4.50	4.50	5.00	2.00	5.00	5.49	5.00	4.00	3.00	(1.00)	(1.50)
Subtotal	5.50	5.00	5.50	5.50	6.00	2.00	5.00	6.49	6.00	5.00	5.00	0.00	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	2.00	1.00
Subtotal	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	10.50	10.00	10.00	11.00	7.50	8.00	7.00	6.50	6.50	8.00	1.50	(2.50)
Subtotal	10.50	10.50	10.00	10.00	11.00	7.50	8.00	7.00	6.50	6.50	8.00	1.50	(2.50)
College Total	67.77	69.27	71.27	68.94	68.85	62.68	65.68	64.67	66.68	59.76	61.65	1.89	(6.12)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	9.00	12.00	11.00	12.00	12.00	11.00	12.00	15.00	12.00	13.00	12.00	(1.00)	3.00
Faculty, Tenure-Track	9.00	9.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	7.00	2.00	(2.00)
Faculty, Other	14.75	12.14	14.27	11.51	8.26	10.24	9.24	8.10	8.88	7.38	7.76	0.38	(6.99)
Subtotal	32.75	33.14	33.27	33.51	28.26	27.24	28.24	27.10	25.88	25.38	26.76	1.38	(5.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	2.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	4.50	5.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	3.50	5.00	1.50	0.50
Subtotal	6.50	7.50	4.40	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	1.50	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.00	3.00	2.50	1.50	3.00	3.00	3.00	1.50	1.50	3.00	1.50	0.00
Subtotal	3.00	3.00	3.00	2.50	1.50	3.00	3.00	3.00	1.50	1.50	3.00	1.50	0.00
College Total	47.25	47.64	44.67	46.51	40.26	39.74	41.74	38.60	36.88	35.38	39.76	4.38	(7.49)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	39.17	45.00	55.00	57.50	55.34	54.67	52.01	56.01	56.00	59.00	59.00	0.00	19.83
Faculty, Tenure-Track	34.00	33.00	23.00	21.00	23.00	26.00	26.00	19.00	21.00	21.00	21.00	0.00	(13.00)
Faculty, Other	40.71	41.83	45.94	43.24	44.05	41.92	41.14	35.88	32.03	32.99	30.25	(2.74)	(10.46)
Subtotal	113.88	119.83	123.94	121.74	122.39	122.59	119.15	110.89	109.03	112.99	110.25	(2.74)	(3.63)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Professional	7.41	10.41	10.91	11.41	11.91	13.50	11.50	11.50	13.50	13.50	12.00	(1.50)	4.59
Subtotal	10.41	13.41	13.91	14.41	13.91	16.50	14.50	14.50	16.50	16.50	15.00	(1.50)	4.59
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	3.50	0.50
Subtotal	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	3.50	0.50
<i>Graduate Assistant</i>													
Graduate Assistant	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	(1.00)	(7.00)
Subtotal	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	(1.00)	(7.00)
College Total	148.79	159.24	165.35	162.15	154.80	159.09	152.65	142.39	144.03	144.99	143.25	(1.74)	(5.54)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.87	0.87	0.87	0.87	0.87	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	(0.87)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	1.87	1.87	1.87	1.87	1.87	1.00	1.00	2.00	2.00	1.00	0.00	(1.00)	(1.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	7.00	8.00	8.00	7.00	7.81	9.00	8.00	7.00	7.30	5.50	(1.80)	(2.50)
Subtotal	8.00	7.00	8.00	8.00	7.00	7.81	9.00	8.00	7.00	7.30	5.50	(1.80)	(2.50)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	10.87	9.87	10.37	10.87	9.87	9.31	10.50	10.00	9.00	8.30	5.50	(2.80)	(5.37)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	3.00	3.50	4.50	4.50	5.50	4.50	5.50	4.50	4.00	4.00	4.00	0.00	1.00
Subtotal	5.00	4.50	5.00	5.00	6.50	5.50	6.50	5.50	5.00	5.00	5.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)
Professional	5.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(4.00)
Subtotal	8.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(5.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	1.00	(6.53)
Subtotal	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	1.00	(6.53)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	(0.50)	(0.50)
Subtotal	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	(0.50)	(0.50)
College Total	29.53	24.53	22.53	21.03	22.50	21.00	21.00	18.50	19.00	17.00	17.50	0.50	(12.03)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	0.99	1.12	1.32	1.32	1.32	1.32	1.22	1.65	1.47	1.32	1.32	0.00	0.33
Faculty, Tenure-Track	1.32	0.99	0.99	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.00	(1.32)
Subtotal	2.31	2.11	2.31	2.31	1.98	1.65	1.55	1.65	1.47	1.32	1.32	0.00	(0.99)
<i>Academic Professional</i>													
Administrator, RAMP	0.91	0.85	0.95	1.00	0.93	0.87	0.90	0.88	1.00	1.00	1.00	0.00	0.09
Administrator, Other	5.11	5.34	6.34	6.64	5.85	6.41	5.81	3.74	3.11	2.93	2.90	(0.03)	(2.20)
Professional	7.14	6.40	5.79	6.87	6.43	5.24	5.57	6.83	7.58	6.17	6.46	0.29	(0.68)
Subtotal	13.16	12.60	13.09	14.52	13.21	12.51	12.28	11.45	11.68	10.10	10.36	0.26	(2.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.11	7.11	6.64	7.63	6.58	7.68	7.92	7.87	6.67	6.48	7.57	1.09	0.46
Subtotal	7.11	7.11	6.64	7.63	6.58	7.68	7.92	7.87	6.67	6.48	7.57	1.09	0.46
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.50	2.50	2.00	1.73	2.23	2.00	1.50	0.50	0.50	0.50	0.00	(2.00)
Subtotal	2.50	2.50	2.50	2.00	1.73	2.23	2.00	1.50	0.50	0.50	0.50	0.00	(2.00)
College Total	25.08	24.32	24.53	26.46	23.50	24.07	23.75	22.47	20.32	18.40	19.75	1.35	(5.33)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.50	(1.00)	(0.50)	
Administrator, Other	17.32	14.32	13.00	14.56	14.00	17.00	16.18	15.00	21.00	20.00	18.00	(2.00)	0.68	
Professional	17.50	16.50	18.25	17.25	17.75	21.75	21.75	20.95	21.95	19.20	17.20	(2.00)	(0.31)	
Subtotal	35.82	31.82	32.75	33.31	33.25	40.25	39.43	37.45	44.45	40.70	35.70	(5.00)	(0.13)	
<i>Civil Service Staff</i>														
Nonacademic Staff	32.57	31.57	38.59	35.06	34.06	35.63	35.12	37.51	37.17	41.47	43.47	2.00	10.90	
Subtotal	32.57	31.57	38.59	35.06	34.06	35.63	35.12	37.51	37.17	41.47	43.47	2.00	10.90	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	0.00	
Subtotal	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	0.00	
College Total	68.89	63.89	71.84	68.87	68.06	76.63	75.30	75.46	82.11	82.66	79.66	(3.00)	10.77	

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.75	2.76	5.92	6.25	9.99	8.18	4.88	4.53	4.86	4.37	2.88	(1.49)	0.13
Subtotal	2.75	2.76	5.92	6.25	9.99	8.18	4.88	4.53	4.86	4.37	2.88	(1.49)	0.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.00	18.95	16.00	18.40	20.45	20.35	19.35	18.35	31.35	28.95	29.95	1.00	12.95
Professional	20.49	17.49	15.49	14.39	15.99	19.49	23.82	22.13	33.49	29.00	25.00	(4.00)	4.51
Subtotal	38.49	37.44	32.49	33.79	37.44	40.84	44.17	41.48	65.84	58.95	55.95	(3.00)	17.46
<i>Civil Service Staff</i>													
Nonacademic Staff	27.67	27.67	31.55	34.25	39.25	39.24	40.74	36.75	60.42	61.75	58.75	(3.00)	31.08
Subtotal	27.67	27.67	31.55	34.25	39.25	39.24	40.74	36.75	60.42	61.75	58.75	(3.00)	31.08
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	6.50	6.50	5.50	(1.00)	2.00
Subtotal	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	6.50	6.50	5.50	(1.00)	2.00
College Total	72.41	71.37	73.96	78.79	94.18	95.26	95.79	88.26	137.62	131.57	123.08	(8.49)	50.67

NOTES:

2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

2020 - Academic Affairs was restructured in 2019.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60	
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60	

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.90	13.90	13.00	14.75	13.45	12.75	13.00	14.75	6.00	6.00	6.25	0.25	(8.65)
Professional	17.25	20.25	18.00	18.00	18.00	17.00	15.00	19.00	6.00	4.50	3.00	(1.50)	(14.25)
Subtotal	33.15	35.15	32.00	33.75	32.45	30.75	29.00	34.75	13.00	11.50	10.25	(1.25)	(22.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	33.00	33.00	28.50	34.00	31.00	30.00	34.00	9.00	9.50	10.50	1.00	(17.50)
Subtotal	28.00	33.00	33.00	28.50	34.00	31.00	30.00	34.00	9.00	9.50	10.50	1.00	(17.50)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	5.50	6.00	5.50	5.00	5.50	5.00	5.50	2.50	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.50	6.00	5.50	5.00	5.50	5.00	5.50	2.50	4.00	4.00	0.00	(1.00)
College Total	66.15	73.65	71.00	67.75	71.45	67.25	64.00	74.25	24.50	25.00	24.75	(0.25)	(41.40)

NOTES:

2018 - In January 2018, the new student union opened at UIS.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.10	0.60	1.05	1.05	1.05	1.05	1.05	0.50	0.50	0.44	0.44	0.00	(0.66)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.10	1.60	2.05	2.05	2.05	2.05	2.05	0.50	0.50	0.44	0.44	0.00	(1.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	43.04	41.54	41.35	40.45	40.75	38.74	39.38	39.43	46.44	44.11	46.79	2.68	3.75
Subtotal	43.04	41.54	41.35	40.45	40.75	38.74	39.38	39.43	46.44	44.11	46.79	2.68	3.75
College Total	45.14	43.14	43.40	42.50	42.80	40.79	41.43	39.93	46.94	44.55	47.23	2.68	2.09

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Auxiliary Units													
<i>Academic Professional</i>													
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
University Total														
<i>Faculty</i>														
Faculty, Tenured	87.67	95.30	105.00	112.67	107.34	104.67	102.90	113.01	110.82	108.00	110.00	2.00	22.33	
Faculty, Tenure-Track	71.00	69.00	59.00	51.00	57.00	61.00	65.00	50.00	52.00	51.00	54.00	3.00	(17.00)	
Faculty, Other	84.21	85.73	93.37	94.01	94.31	94.09	87.76	77.01	72.77	73.49	63.53	(9.96)	(20.68)	
Subtotal	242.88	250.03	257.37	257.68	258.65	259.76	255.66	240.02	235.59	232.49	227.53	(4.96)	(15.35)	
<i>Academic Professional</i>														
Administrator, RAMP	8.91	7.85	8.45	9.50	9.43	8.37	8.40	8.38	8.50	9.50	8.50	(1.00)	(0.41)	
Administrator, Other	62.70	60.39	55.56	59.67	57.07	59.96	57.79	57.34	67.96	64.32	63.54	(0.78)	0.84	
Professional	88.79	88.55	84.44	86.92	89.58	91.48	96.64	98.90	98.51	85.36	76.66	(8.71)	(12.13)	
Subtotal	160.40	156.79	148.45	156.09	156.08	159.80	162.83	164.62	174.97	159.18	148.70	(10.49)	(11.70)	
<i>Civil Service Staff</i>														
Nonacademic Staff	191.92	192.92	202.66	194.92	201.14	203.10	203.15	199.56	205.69	204.60	211.07	6.47	19.16	
Subtotal	191.92	192.92	202.66	194.92	201.14	203.10	203.15	199.56	205.69	204.60	211.07	6.47	19.16	
<i>Graduate Assistant</i>														
Graduate Assistant	39.00	40.50	40.00	38.00	35.98	33.98	32.75	31.00	27.50	28.00	27.50	(0.50)	(11.50)	
Subtotal	39.00	40.50	40.00	38.00	35.98	33.98	32.75	31.00	27.50	28.00	27.50	(0.50)	(11.50)	
University Total	634.20	640.24	648.48	646.70	651.85	656.64	654.40	635.19	643.75	624.28	614.80	(9.48)	(19.40)	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	143.89	138.52	133.45	133.68	128.24	127.35	131.50	127.82	128.18	124.62	132.14	7.52	(11.75)
Faculty, Tenure-Track	44.95	38.95	39.70	40.20	43.20	47.90	43.60	45.60	44.80	46.90	49.43	2.53	4.48
Faculty, Other	29.03	34.62	36.57	46.64	49.32	47.41	40.49	41.46	41.72	54.33	46.90	(7.43)	17.87
Subtotal	217.87	212.08	209.71	220.52	220.76	222.66	215.59	214.88	214.70	225.85	228.47	2.63	10.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.01	0.01	0.01
Administrator, Other	26.03	28.65	31.50	35.87	37.03	37.00	36.75	38.55	35.22	32.95	32.71	(0.24)	6.68
Professional	78.81	74.78	75.55	62.58	59.43	48.34	48.93	57.18	58.29	54.62	45.71	(8.91)	(33.11)
Subtotal	105.84	104.68	108.05	99.46	97.46	86.34	86.68	96.72	94.51	88.57	79.43	(9.14)	(26.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	100.51	98.16	98.61	96.85	96.73	89.94	84.52	76.99	76.35	81.06	72.94	(8.12)	(27.57)
Subtotal	100.51	98.16	98.61	96.85	96.73	89.94	84.52	76.99	76.35	81.06	72.94	(8.12)	(27.57)
<i>Graduate Assistant</i>													
Graduate Assistant	32.15	39.85	41.33	41.45	50.35	44.87	48.72	39.62	49.28	48.45	50.48	2.03	18.33
Subtotal	32.15	39.85	41.33	41.45	50.35	44.87	48.72	39.62	49.28	48.45	50.48	2.03	18.33
College Total	456.37	454.78	457.70	458.28	465.30	443.81	435.51	428.22	434.85	443.92	431.33	(12.60)	(25.04)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Business													
<i>Faculty</i>													
Faculty, Tenured	47.00	42.25	49.25	51.33	51.00	49.67	55.67	57.39	63.53	61.18	61.07	(0.12)	14.07
Faculty, Tenure-Track	41.00	42.25	46.49	48.49	49.41	47.49	45.49	43.16	43.00	50.00	52.95	2.95	11.95
Faculty, Other	44.14	51.42	41.10	45.06	55.09	55.41	55.81	61.46	70.01	81.32	85.44	4.13	41.30
Subtotal	132.14	135.92	136.84	144.88	155.49	152.56	156.97	162.00	176.55	192.50	199.46	6.96	67.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	61.90	59.10	61.55	64.85	56.75	60.45	56.70	63.50	69.80	76.93	75.51	(1.42)	13.61
Professional	16.99	16.49	15.49	16.00	13.00	18.00	28.00	37.25	49.00	56.00	62.50	6.50	45.51
Subtotal	79.89	76.59	78.04	81.85	70.75	79.45	85.70	101.75	119.80	133.93	139.01	5.08	59.12
<i>Civil Service Staff</i>													
Nonacademic Staff	43.49	46.22	46.32	43.35	44.57	46.52	45.52	46.20	49.59	69.12	75.92	6.80	32.43
Subtotal	43.49	46.22	46.32	43.35	44.57	46.52	45.52	46.20	49.59	69.12	75.92	6.80	32.43
<i>Graduate Assistant</i>													
Graduate Assistant	51.56	51.04	52.08	54.12	50.88	44.32	43.78	45.49	50.97	58.21	46.69	(11.51)	(4.87)
Subtotal	51.56	51.04	52.08	54.12	50.88	44.32	43.78	45.49	50.97	58.21	46.69	(11.51)	(4.87)
College Total	307.08	309.77	313.27	324.20	321.69	322.85	331.97	355.44	396.90	453.75	461.08	7.33	153.99

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and Elearning programs.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Education													
<i>Faculty</i>													
Faculty, Tenured	54.84	54.00	55.93	58.24	56.86	55.87	51.82	50.14	47.68	47.75	45.83	(1.92)	(9.01)
Faculty, Tenure-Track	14.23	15.83	15.15	14.25	15.35	11.26	9.76	11.65	16.62	21.25	27.73	6.48	13.51
Faculty, Other	25.22	24.12	27.78	28.67	30.68	33.95	33.33	32.59	35.20	31.73	29.28	(2.45)	4.06
Subtotal	94.28	93.94	98.85	101.16	102.89	101.08	94.91	94.39	99.50	100.73	102.84	2.11	8.55
<i>Academic Professional</i>													
Administrator, RAMP	0.95	0.95	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.05
Administrator, Other	15.58	16.76	16.50	17.23	18.55	17.72	16.46	14.77	16.19	16.13	17.74	1.61	2.16
Professional	31.15	31.73	32.81	27.00	29.50	30.71	26.71	25.21	26.44	23.53	22.35	(1.18)	(8.80)
Subtotal	47.68	49.44	49.31	45.23	49.05	49.43	44.16	40.98	43.63	40.66	41.09	0.43	(6.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.43	36.22	35.42	35.62	31.62	32.62	31.62	27.98	28.38	31.13	32.40	1.27	(2.03)
Subtotal	34.43	36.22	35.42	35.62	31.62	32.62	31.62	27.98	28.38	31.13	32.40	1.27	(2.03)
<i>Graduate Assistant</i>													
Graduate Assistant	38.24	37.18	41.73	37.67	33.18	34.59	26.49	23.55	27.08	30.69	34.52	3.84	(3.72)
Subtotal	38.24	37.18	41.73	37.67	33.18	34.59	26.49	23.55	27.08	30.69	34.52	3.84	(3.72)
College Total	214.63	216.78	225.32	219.67	216.74	217.72	197.18	186.90	198.59	203.21	210.85	7.64	(3.78)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Engineering													
<i>Faculty</i>													
Faculty, Tenured	264.87	273.37	274.91	273.07	270.93	273.49	269.73	274.45	276.73	278.00	291.69	13.69	26.82
Faculty, Tenure-Track	76.00	70.79	78.29	83.34	101.44	113.34	130.65	119.57	136.28	140.73	131.96	(8.77)	55.96
Faculty, Other	40.68	46.29	63.57	60.80	72.45	80.13	72.77	77.50	82.47	101.57	112.50	10.93	71.82
Subtotal	381.55	390.45	416.77	417.21	444.82	466.96	473.15	471.52	495.49	520.31	536.15	15.84	154.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.75	1.75	1.75	2.00	0.25	1.00
Administrator, Other	50.50	48.13	60.66	65.15	73.39	68.76	77.34	84.05	90.22	87.43	97.41	9.98	46.91
Professional	119.96	106.80	104.19	127.98	135.97	132.11	120.16	129.39	134.01	125.53	107.53	(18.00)	(12.43)
Subtotal	171.46	155.93	165.85	194.13	210.36	201.87	198.50	215.19	225.98	214.71	206.94	(7.77)	35.48
<i>Civil Service Staff</i>													
Nonacademic Staff	131.27	124.09	131.54	149.37	153.61	159.06	152.94	150.35	170.34	214.07	235.19	21.12	103.91
Subtotal	131.27	124.09	131.54	149.37	153.61	159.06	152.94	150.35	170.34	214.07	235.19	21.12	103.91
<i>Graduate Assistant</i>													
Graduate Assistant	223.41	239.21	277.78	294.84	338.13	347.45	365.54	400.18	408.43	396.74	362.86	(33.88)	139.45
Subtotal	223.41	239.21	277.78	294.84	338.13	347.45	365.54	400.18	408.43	396.74	362.86	(33.88)	139.45
College Total	907.70	909.68	991.94	1,055.54	1,146.93	1,175.34	1,190.12	1,237.24	1,300.23	1,345.83	1,341.14	(4.69)	433.44

NOTES:

2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

2020 - The FTE growth in graduate assistants is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students.

2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	128.62	125.37	123.97	127.14	136.30	133.72	138.66	136.71	132.61	131.28	129.44	(1.84)	0.82
Faculty, Tenure-Track	53.39	49.00	46.00	48.00	40.20	37.00	35.00	28.75	33.15	32.15	30.75	(1.40)	(22.64)
Faculty, Other	45.67	46.46	52.84	52.24	48.90	46.22	48.74	58.67	60.70	70.47	73.36	2.89	27.69
Subtotal	227.67	220.83	222.81	227.37	225.40	216.94	222.40	224.13	226.46	233.90	233.55	(0.35)	5.88
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.12	37.65	44.30	45.50	48.50	39.00	45.00	44.50	48.50	46.50	48.55	2.05	15.43
Professional	62.30	54.35	47.65	49.61	51.07	42.34	35.61	41.58	37.15	35.42	33.45	(1.97)	(28.85)
Subtotal	96.42	93.00	92.95	96.11	100.57	82.34	81.61	86.08	86.65	82.92	83.00	0.08	(13.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	77.21	76.87	80.91	85.98	82.55	78.41	70.73	71.41	69.78	73.30	76.55	3.25	(0.66)
Subtotal	77.21	76.87	80.91	85.98	82.55	78.41	70.73	71.41	69.78	73.30	76.55	3.25	(0.66)
<i>Graduate Assistant</i>													
Graduate Assistant	78.72	68.50	71.86	76.52	73.67	63.80	60.14	70.61	65.29	59.95	53.81	(6.15)	(24.92)
Subtotal	78.72	68.50	71.86	76.52	73.67	63.80	60.14	70.61	65.29	59.95	53.81	(6.15)	(24.92)
College Total	480.03	459.20	468.53	485.98	482.18	441.49	434.88	452.23	448.18	450.07	446.90	(3.17)	(33.12)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
Graduate College														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.20	12.70	13.00	15.00	16.00	17.00	15.00	14.00	13.00	13.00	14.00	14.00	1.00	3.80
Professional	7.92	10.92	7.92	7.00	7.00	2.00	5.00	7.00	8.00	8.00	5.00	5.00	(3.00)	(2.92)
Subtotal	19.12	24.62	21.92	23.00	24.00	20.00	21.00	22.00	22.00	22.00	20.00	20.00	(2.00)	0.88
<i>Civil Service Staff</i>														
Nonacademic Staff	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	21.00	0.00	9.00
Subtotal	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	21.00	0.00	9.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.25	0.25	(0.50)	(0.25)
Subtotal	0.50	0.50	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.25	0.25	(0.50)	(0.25)
College Total	31.62	41.12	40.92	44.00	43.00	37.00	36.75	36.00	37.00	43.75	41.25	41.25	(2.50)	9.63

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Media													
<i>Faculty</i>													
Faculty, Tenured	23.52	23.01	19.01	20.01	22.60	22.35	25.35	23.35	26.35	25.34	27.84	2.50	4.32
Faculty, Tenure-Track	3.16	6.00	8.00	9.00	10.00	10.00	7.00	11.00	10.00	11.00	8.00	(3.00)	4.84
Faculty, Other	8.50	8.25	9.50	10.26	12.00	10.30	11.80	10.24	9.95	12.95	14.45	1.50	5.95
Subtotal	35.18	37.26	36.51	39.27	44.60	42.65	44.15	44.59	46.30	49.29	50.29	1.00	15.11
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	14.00	17.50	15.49	18.25	16.40	17.00	13.00	14.00	12.50	15.50	3.00	2.50
Professional	15.50	12.25	14.25	12.75	13.25	16.75	17.75	17.15	19.00	10.90	7.75	(3.15)	(7.75)
Subtotal	29.50	27.25	32.75	29.24	32.50	34.15	34.75	30.15	34.00	24.40	24.25	(0.15)	(5.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	12.00	13.00	11.00	12.00	14.00	14.00	15.00	17.00	17.80	17.80	0.00	5.80
Subtotal	12.00	12.00	13.00	11.00	12.00	14.00	14.00	15.00	17.00	17.80	17.80	0.00	5.80
<i>Graduate Assistant</i>													
Graduate Assistant	16.08	14.42	12.75	12.25	12.17	13.25	14.83	18.00	18.50	15.59	14.50	(1.09)	(1.58)
Subtotal	16.08	14.42	12.75	12.25	12.17	13.25	14.83	18.00	18.50	15.59	14.50	(1.09)	(1.58)
College Total	92.76	90.93	95.01	91.76	101.27	104.05	107.73	107.74	115.80	107.08	106.84	(0.24)	14.08

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Law													
<i>Faculty</i>													
Faculty, Tenured	37.45	38.45	39.45	39.94	33.50	37.96	33.51	30.84	31.51	29.00	30.67	1.67	(6.78)
Faculty, Tenure-Track	7.00	6.00	8.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	(1.00)	(6.00)
Faculty, Other	16.12	15.92	19.32	15.09	13.49	13.88	21.16	19.87	21.88	22.61	23.03	0.42	6.92
Subtotal	60.57	60.37	66.77	61.02	53.00	54.84	54.67	50.72	55.39	53.61	54.70	1.09	(5.87)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.00	27.95	27.50	30.00	29.00	25.50	20.00	20.00	20.50	20.50	19.50	(1.00)	(4.50)
Professional	6.95	6.00	7.00	7.00	6.98	6.00	4.00	4.00	3.00	3.00	4.00	1.00	(2.95)
Subtotal	31.95	34.95	35.50	38.00	36.98	32.50	25.00	25.00	24.50	24.50	24.50	0.00	(7.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.30	39.00	40.00	42.00	39.91	38.00	38.00	36.00	35.00	34.99	35.88	0.89	(2.42)
Subtotal	38.30	39.00	40.00	42.00	39.91	38.00	38.00	36.00	35.00	34.99	35.88	0.89	(2.42)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	1.50	2.50	1.50	2.50	0.90	1.00	0.70	1.60	1.62	0.02	0.12
Subtotal	1.50	0.50	1.50	2.50	1.50	2.50	0.90	1.00	0.70	1.60	1.62	0.02	0.12
College Total	132.32	134.82	143.77	143.52	131.39	127.84	118.57	112.72	115.59	114.70	116.70	2.00	(15.61)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	475.02	465.80	476.85	493.85	487.39	490.64	470.43	468.70	455.52	451.66	455.79	4.13	(19.23)
Faculty, Tenure-Track	146.63	131.37	117.18	113.04	135.15	155.10	153.25	154.00	148.52	140.62	156.50	15.88	9.87
Faculty, Other	160.52	161.21	184.90	207.36	222.31	237.63	237.23	230.43	222.82	229.95	237.91	7.96	77.39
Subtotal	782.17	758.39	778.93	814.26	844.86	883.36	860.91	853.13	826.86	822.23	850.20	27.97	68.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.97	1.07	2.97	4.97	4.00	4.00	3.04	(0.96)	2.04
Administrator, Other	76.87	75.73	82.38	88.87	90.25	90.61	91.24	93.35	89.62	90.74	88.69	(2.05)	11.82
Professional	158.96	159.28	171.84	182.36	178.78	172.12	166.00	163.72	170.57	162.56	148.49	(14.06)	(10.46)
Subtotal	236.83	236.01	255.22	272.23	271.00	263.80	260.21	262.03	264.19	257.30	240.22	(17.08)	3.40
<i>Civil Service Staff</i>													
Nonacademic Staff	204.83	210.69	212.42	218.20	228.08	225.15	215.29	215.37	212.96	237.55	248.41	10.86	43.58
Subtotal	204.83	210.69	212.42	218.20	228.08	225.15	215.29	215.37	212.96	237.55	248.41	10.86	43.58
<i>Graduate Assistant</i>													
Graduate Assistant	529.07	531.66	534.13	564.30	555.39	537.65	529.21	514.96	524.77	535.37	529.14	(6.23)	0.07
Subtotal	529.07	531.66	534.13	564.30	555.39	537.65	529.21	514.96	524.77	535.37	529.14	(6.23)	0.07
College Total	1,752.89	1,736.75	1,780.70	1,868.99	1,899.33	1,909.97	1,865.62	1,845.48	1,828.77	1,852.44	1,867.97	15.53	115.07

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>													
Administrator, Other	6.50	7.50	5.00	6.00	6.00	7.00	7.00	7.00	9.00	9.00	11.00	2.00	4.50
Professional	11.00	10.50	12.51	14.01	15.51	13.51	10.51	14.72	12.65	15.65	14.00	(1.65)	3.00
Subtotal	17.50	18.00	17.51	20.01	21.51	20.51	17.51	21.72	21.65	24.65	25.00	0.35	7.50
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.50	3.00	3.00	2.79	1.00	2.00	2.00	2.00	2.00	4.00	2.00	1.00
Subtotal	3.00	3.50	3.00	3.00	2.79	1.00	2.00	2.00	2.00	2.00	4.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
College Total	20.75	21.75	20.51	23.01	24.55	21.76	19.96	23.72	23.89	26.65	29.00	2.35	8.25

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	32.83	32.25	30.75	33.75	35.94	36.16	35.17	36.50	32.50	34.67	35.50	0.83	2.67
Faculty, Tenure-Track	22.50	18.50	20.00	27.00	26.55	28.18	25.00	25.00	31.00	24.00	27.00	3.00	4.50
Faculty, Other	17.37	20.23	19.78	20.46	18.93	20.43	21.94	18.33	21.53	22.26	24.14	1.87	6.77
Subtotal	72.70	70.98	70.53	81.21	81.42	84.77	82.11	79.83	85.03	80.93	86.64	5.71	13.93
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	8.00	9.00	9.00	10.50	11.50	12.50	15.00	16.28	20.72	20.50	(0.22)	10.00
Professional	31.00	29.50	32.00	36.25	38.25	38.60	44.00	44.25	49.50	47.00	50.00	3.00	19.00
Subtotal	42.50	38.50	42.00	46.25	49.75	51.10	57.50	60.25	66.78	68.72	71.50	2.78	29.00
<i>Civil Service Staff</i>													
Nonacademic Staff	24.62	28.25	28.25	27.25	25.25	29.23	27.42	25.75	24.75	34.75	39.00	4.25	14.38
Subtotal	24.62	28.25	28.25	27.25	25.25	29.23	27.42	25.75	24.75	34.75	39.00	4.25	14.38
<i>Graduate Assistant</i>													
Graduate Assistant	34.18	33.28	36.33	40.19	37.86	40.63	37.25	39.34	46.15	50.36	46.37	(3.99)	12.19
Subtotal	34.18	33.28	36.33	40.19	37.86	40.63	37.25	39.34	46.15	50.36	46.37	(3.99)	12.19
College Total	174.00	171.01	177.11	194.89	194.27	205.73	204.27	205.17	222.71	234.75	243.50	8.75	69.50

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	32.73	34.45	33.25	29.27	26.58	20.78	21.20	21.18	24.44	23.52	26.27	2.75	(6.46)
Faculty, Tenure-Track	12.08	11.08	10.88	10.48	15.15	16.20	20.58	21.18	22.73	23.63	21.09	(2.54)	9.01
Faculty, Other	38.11	40.61	50.80	52.56	54.23	51.68	57.82	59.26	61.23	65.63	65.91	0.27	27.80
Subtotal	82.92	86.14	94.92	92.31	95.95	88.66	99.60	101.61	108.40	112.78	113.26	0.48	30.34
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.82	12.33	10.88	11.23	8.95	12.45	10.80	12.08	12.00	11.50	12.75	1.25	0.93
Professional	28.02	28.90	27.92	25.09	22.99	18.39	14.77	15.42	13.36	11.80	15.91	4.10	(12.11)
Subtotal	40.83	42.23	39.80	37.32	32.94	31.84	26.57	28.49	26.36	24.30	29.66	5.35	(11.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.95	45.05	41.83	31.87	33.87	27.26	30.79	29.93	34.14	36.43	34.66	(1.77)	(7.29)
Subtotal	41.95	45.05	41.83	31.87	33.87	27.26	30.79	29.93	34.14	36.43	34.66	(1.77)	(7.29)
<i>Graduate Assistant</i>													
Graduate Assistant	3.11	2.81	3.32	2.77	3.91	4.51	3.71	4.46	4.50	3.25	5.20	1.95	2.09
House Staff	10.63	19.99	17.68	20.12	21.82	24.37	23.18	22.78	26.07	23.24	22.34	(0.90)	11.71
Subtotal	13.74	22.80	21.00	22.89	25.74	28.88	26.88	27.24	30.57	26.49	27.53	1.04	13.79
College Total	179.43	196.22	197.55	184.39	188.49	176.64	183.84	187.27	199.47	200.00	205.11	5.11	25.68

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
College Total	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Institute of Aviation													
<i>Academic Professional</i>													
Administrator, Other	2.31	2.31	3.21	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	27.77	18.83	16.55	12.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.77)
Subtotal	30.08	21.14	19.76	15.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.43	2.43	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.43)
Subtotal	3.43	2.43	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.43)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	34.01	23.57	22.19	17.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.01)

NOTES:

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	5.56	4.58	4.60	3.90	5.91	6.64	6.75	6.30	8.98	11.17	11.49	0.32	5.93
Professional	21.45	24.55	22.32	24.02	20.77	20.09	22.87	18.35	21.32	19.08	16.22	(2.86)	(5.23)
Subtotal	27.02	29.13	26.92	27.93	26.68	26.73	29.62	24.65	30.29	30.25	27.71	(2.53)	0.70
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	20.24	23.75	3.51	13.75
Subtotal	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	20.24	23.75	3.51	13.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	0.50	0.75	0.75	1.00	1.00	1.75	1.25	1.50	1.50	0.00	1.00
Subtotal	0.50	0.75	0.50	0.75	0.75	1.00	1.00	1.75	1.25	1.50	1.50	0.00	1.00
College Total	37.52	39.88	35.42	38.68	41.43	42.73	43.62	42.15	48.29	51.99	52.96	0.98	15.45

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	7.46	5.30	5.55	6.25	6.25	5.49	5.16	7.49	9.24	10.24	10.19	(0.05)	2.73
Faculty, Tenure-Track	6.48	8.48	10.24	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	0.00	0.77
Faculty, Other	3.60	4.40	1.80	2.40	4.05	2.95	1.95	1.85	2.95	5.00	4.00	(1.00)	0.40
Subtotal	17.54	18.18	17.59	18.89	18.80	18.94	18.11	19.84	20.44	22.49	21.44	(1.05)	3.90
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.66	4.66	4.50	4.00	4.50	4.50	5.50	5.50	5.15	6.05	5.55	(0.50)	0.89
Professional	3.75	1.75	0.75	0.75	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Subtotal	9.41	7.41	6.25	5.75	6.50	6.50	6.50	6.50	6.15	7.05	6.55	(0.50)	(2.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.05	6.92	6.65	5.65	5.65	4.65	5.15	4.78	4.78	4.78	4.78	0.00	(0.27)
Subtotal	5.05	6.92	6.65	5.65	5.65	4.65	5.15	4.78	4.78	4.78	4.78	0.00	(0.27)
<i>Graduate Assistant</i>													
Graduate Assistant	3.28	3.91	4.67	2.52	2.90	3.02	5.15	6.04	5.31	5.42	5.94	0.52	2.66
Subtotal	3.28	3.91	4.67	2.52	2.90	3.02	5.15	6.04	5.31	5.42	5.94	0.52	2.66
College Total	35.28	36.42	35.16	32.81	33.85	33.11	34.90	37.16	36.68	39.74	38.71	(1.03)	3.43

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, RAMP	0.97	0.98	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.97)
Administrator, Other	4.55	8.00	9.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.55)
Professional	29.56	26.54	28.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.56)
Subtotal	35.08	35.51	38.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.08)
<i>Civil Service Staff</i>														
Nonacademic Staff	19.30	18.30	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.30)
Subtotal	19.30	18.30	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.30)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	55.88	54.06	53.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.88)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	8.29	8.75	10.00	9.00	9.25	8.88	9.75	11.38	12.25	12.98	15.51	2.53	7.22
Faculty, Tenure-Track	5.13	4.25	5.25	5.04	6.71	7.88	5.88	6.00	9.33	8.25	5.00	(3.25)	(0.13)
Faculty, Other	6.40	11.80	12.25	13.55	14.18	16.56	17.26	15.70	16.10	16.95	19.00	2.05	12.60
Subtotal	19.82	24.80	27.50	27.59	30.14	33.31	32.89	33.08	37.68	38.18	39.51	1.33	19.69
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.98	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.75	4.50	5.71	5.47	4.95	3.95	4.40	4.60	7.65	8.65	6.09	(2.56)	0.34
Professional	1.15	1.83	1.70	2.80	2.65	2.70	3.10	5.51	5.35	4.32	6.35	2.03	5.20
Subtotal	7.90	7.33	8.41	9.27	8.60	7.65	8.48	11.11	14.00	13.97	13.44	(0.53)	5.54
<i>Civil Service Staff</i>													
Nonacademic Staff	6.25	8.15	8.00	9.25	7.25	9.77	10.91	10.07	11.59	12.05	13.17	1.12	6.92
Subtotal	6.25	8.15	8.00	9.25	7.25	9.77	10.91	10.07	11.59	12.05	13.17	1.12	6.92
<i>Graduate Assistant</i>													
Graduate Assistant	4.18	4.50	4.02	5.75	6.01	6.17	5.50	2.51	5.75	5.38	5.00	(0.38)	0.82
Subtotal	4.18	4.50	4.02	5.75	6.01	6.17	5.50	2.51	5.75	5.38	5.00	(0.38)	0.82
College Total	38.15	44.78	47.93	51.85	52.00	56.90	57.77	56.77	69.02	69.58	71.12	1.54	32.97

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	1.50	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Academic Professional</i>													
Administrator, Other	0.25	1.00	1.50	2.50	1.50	1.00	1.00	1.00	0.96	0.96	0.00	(0.96)	(0.25)
Professional	2.00	4.32	4.37	3.28	4.00	3.95	4.38	2.00	2.41	4.41	0.00	(4.41)	(2.00)
Subtotal	2.25	5.32	5.87	5.78	5.50	4.95	5.38	3.00	3.37	5.37	0.00	(5.37)	(2.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.00	0.00	(4.00)	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.00	0.00	(4.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.50	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00	(0.50)	0.00
College Total	4.75	5.32	6.37	6.28	5.50	5.45	8.00	3.00	4.37	9.87	0.00	(9.87)	(4.75)

NOTES:

2021 - Informatics moved from the Provost's Academic Programs to the Ischool.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	(2.00)
Subtotal	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	(2.00)
<i>Academic Professional</i>													
Administrator, Other	2.50	2.50	1.00	1.00	6.00	12.00	12.00	10.00	14.00	14.95	14.95	0.00	12.45
Professional	14.65	15.65	16.15	26.00	31.00	47.00	50.00	52.00	54.00	44.00	45.00	1.00	30.35
Subtotal	17.15	18.15	17.15	27.00	37.00	59.00	62.00	62.00	68.00	58.95	59.95	1.00	42.80
<i>Civil Service Staff</i>													
Nonacademic Staff	10.15	9.00	10.00	15.75	14.00	15.00	13.00	14.00	12.00	20.00	21.00	1.00	10.85
Subtotal	10.15	9.00	10.00	15.75	14.00	15.00	13.00	14.00	12.00	20.00	21.00	1.00	10.85
<i>Graduate Assistant</i>													
Graduate Assistant	1.13	0.84	0.75	2.25	1.30	2.00	3.25	3.21	3.01	4.30	4.25	(0.04)	3.13
Subtotal	1.13	0.84	0.75	2.25	1.30	2.00	3.25	3.21	3.01	4.30	4.25	(0.04)	3.13
College Total	32.43	30.99	29.90	47.00	52.30	76.00	78.25	79.21	84.01	85.25	87.20	1.96	54.78

NOTES:

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	10.73	12.89	11.61	14.04	15.86	13.25	14.67	15.75	17.77	22.16	20.47	(1.69)	9.74
Faculty, Tenure-Track	8.00	9.51	9.00	7.95	6.75	8.87	10.75	8.75	7.25	11.75	12.75	1.00	4.75
Faculty, Other	12.14	10.35	12.95	13.60	13.76	14.67	13.50	16.34	16.50	16.92	22.57	5.65	10.42
Subtotal	30.87	32.75	33.56	35.59	36.37	36.79	38.92	40.84	41.52	50.82	55.78	4.96	24.91
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.60	7.30	8.25	7.43	9.50	9.50	9.50	11.00	13.00	16.75	18.42	1.67	9.82
Professional	16.20	17.46	18.80	20.97	21.39	16.20	18.59	20.47	23.10	17.60	21.38	3.78	5.18
Subtotal	25.80	24.76	28.05	29.39	31.89	26.70	29.09	32.47	37.10	35.35	40.80	5.45	15.00
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	22.25	4.25	12.25
Subtotal	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	22.25	4.25	12.25
<i>Graduate Assistant</i>													
Graduate Assistant	22.86	21.08	23.92	27.55	26.24	24.34	23.45	30.32	31.04	30.13	38.94	8.81	16.08
Subtotal	22.86	21.08	23.92	27.55	26.24	24.34	23.45	30.32	31.04	30.13	38.94	8.81	16.08
College Total	89.53	88.59	94.53	102.53	104.50	96.83	101.46	112.63	119.66	134.30	157.77	23.47	68.24

NOTES:

2021 - Informatics moved to the Ischool from the Provost's Academic Programs.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	17.45	20.05	19.90	16.11	16.98	17.25	18.00	15.60	7.00	14.00	11.00	(3.00)	(6.45)
Professional	6.96	6.81	5.56	7.99	7.20	7.57	15.73	10.40	6.77	4.00	3.00	(1.00)	(3.96)
Subtotal	24.41	26.86	25.46	24.10	24.18	24.82	33.73	26.00	13.77	18.00	14.00	(4.00)	(10.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	12.50	11.20	11.60	11.60	13.70	13.25	13.50	9.00	19.00	21.00	2.00	8.00
Subtotal	13.00	12.50	11.20	11.60	11.60	13.70	13.25	13.50	9.00	19.00	21.00	2.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.83	0.00	0.50	1.00	0.00	0.75	0.00	0.50	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.83	0.00	0.50	1.00	0.00	0.75	0.00	0.50	0.00	0.00	0.00	(1.00)
College Total	39.41	41.19	37.66	37.20	37.78	39.52	48.73	39.50	23.27	37.00	35.00	(2.00)	(4.41)

NOTES:

2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.

2020 - 20 FTE for employees in the international student and scholar services switched from nonstate to state funding.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Library													
<i>Faculty</i>													
Faculty, Tenured	61.63	58.33	55.99	55.24	53.00	51.16	50.21	45.76	45.15	48.51	47.53	(0.98)	(14.10)
Faculty, Tenure-Track	16.00	14.00	14.00	18.00	19.00	21.95	21.00	23.00	23.00	23.00	22.96	(0.04)	6.96
Faculty, Other	4.25	3.50	6.00	5.00	3.00	4.00	3.00	3.00	2.00	4.00	4.50	0.50	0.25
Subtotal	81.88	75.83	75.99	78.24	75.00	77.11	74.21	71.76	70.15	75.51	74.99	(0.52)	(6.89)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	9.50	10.50	8.50	7.50	8.50	7.50	8.00	12.00	11.50	10.50	(1.00)	1.00
Professional	23.26	30.08	40.96	43.27	49.57	59.91	60.11	61.05	54.81	51.51	52.98	1.47	29.72
Subtotal	33.76	40.58	52.46	52.77	58.07	69.41	68.61	70.05	67.81	64.01	64.48	0.47	30.72
<i>Civil Service Staff</i>													
Nonacademic Staff	169.59	169.84	172.26	163.48	164.51	167.02	157.03	152.45	154.02	146.77	147.95	1.18	(21.64)
Subtotal	169.59	169.84	172.26	163.48	164.51	167.02	157.03	152.45	154.02	146.77	147.95	1.18	(21.64)
<i>Graduate Assistant</i>													
Graduate Assistant	24.77	22.77	23.47	22.88	31.01	28.46	27.42	23.98	25.74	27.71	28.91	1.20	4.14
Subtotal	24.77	22.77	23.47	22.88	31.01	28.46	27.42	23.98	25.74	27.71	28.91	1.20	4.14
College Total	310.00	309.02	324.18	317.37	328.59	342.00	327.27	318.24	317.72	314.00	316.33	2.33	6.33

NOTES:

2016 - Increased staffing is due to campu investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Center on Democracy in a Multiracial Society													
<i>Academic Professional</i>													
Administrator, Other	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

NOTES:

2012 - Center on Democracy in a Multiracial Society was closed 2011.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.48	5.48	1.00	5.48
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.25	4.73	5.73	1.00	5.73
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	11.50	17.50	6.00	17.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.35	0.35	7.35
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	18.50	25.75	7.25	25.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	27.00	11.00	27.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	27.00	11.00	27.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	14.25	39.23	58.48	19.25	58.48

NOTES:

2018 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)

NOTES:

2012 - The funding for all FTE switched from state to nonstate funds.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.58	15.14	14.14	17.89	19.20	18.45	13.85	20.25	34.36	33.01	38.36	5.35	25.78
Professional	9.87	14.01	16.11	14.75	18.65	15.65	16.30	15.79	14.82	19.34	14.34	(5.00)	4.47
Subtotal	23.45	30.15	31.25	33.64	38.85	35.00	31.15	37.04	50.18	53.35	53.70	0.35	30.25
<i>Civil Service Staff</i>													
Nonacademic Staff	89.75	105.05	106.40	112.95	113.70	111.15	96.78	109.56	150.86	161.29	166.11	4.82	76.36
Subtotal	89.75	105.05	106.40	112.95	113.70	111.15	96.78	109.56	150.86	161.29	166.11	4.82	76.36
College Total	113.20	135.20	138.65	146.59	152.55	146.15	127.93	146.60	201.04	214.64	219.81	5.17	106.61

NOTES:

- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2017 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	1.00	1.00	0.63	1.00	1.00	2.65	0.24	0.50	0.74	0.24	(1.26)
Subtotal	2.00	2.00	1.00	1.00	0.63	1.00	1.00	2.65	0.24	0.50	0.74	0.24	(1.26)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	48.35	51.43	56.31	60.37	65.31	61.60	68.98	70.33	58.33	59.55	59.55	0.00	11.20
Professional	78.59	81.22	96.25	88.74	91.17	81.69	80.97	86.27	82.85	64.35	59.34	(5.01)	(19.25)
Subtotal	127.94	133.65	153.56	150.10	157.47	144.29	150.95	157.60	142.18	124.90	119.89	(5.01)	(8.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	107.76	106.76	102.21	101.96	96.16	90.76	86.06	78.81	51.70	69.00	79.81	10.81	(27.95)
Subtotal	107.76	106.76	102.21	101.96	96.16	90.76	86.06	78.81	51.70	69.00	79.81	10.81	(27.95)
<i>Graduate Assistant</i>													
Graduate Assistant	1.13	0.25	0.50	0.50	0.25	0.92	0.58	0.83	1.00	0.50	0.00	(0.50)	(1.13)
Subtotal	1.13	0.25	0.50	0.50	0.25	0.92	0.58	0.83	1.00	0.50	0.00	(0.50)	(1.13)
College Total	238.83	242.66	257.27	253.56	254.51	236.97	238.59	239.89	195.12	194.90	200.44	5.54	(38.40)

NOTES:

2016 - Shared services moved to the Office of the CIO in fall 2015.

2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Services													
<i>Civil Service Staff</i>													
Nonacademic Staff	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)
Subtotal	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)
College Total	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.19	0.17	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Faculty, Other	17.33	18.39	14.42	0.00	0.00	1.03	0.00	0.00	0.00	0.00	0.00	0.00	(17.33)
Subtotal	17.52	18.56	14.56	0.07	0.07	1.03	0.00	0.00	0.00	0.00	0.00	0.00	(17.52)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	64.42	66.69	65.52	24.62	29.75	30.77	32.36	50.46	45.27	53.83	54.63	0.80	(9.80)
Professional	255.35	243.45	231.76	57.00	59.88	59.71	54.27	72.41	71.86	62.21	55.71	(6.50)	(199.64)
Subtotal	320.77	311.14	298.28	82.62	90.62	91.48	87.62	123.87	118.12	117.03	111.33	(5.70)	(209.44)
<i>Civil Service Staff</i>													
Nonacademic Staff	99.56	107.92	104.71	35.44	35.44	39.39	35.91	37.83	39.83	57.23	69.58	12.35	(29.98)
Subtotal	99.56	107.92	104.71	35.44	35.44	39.39	35.91	37.83	39.83	57.23	69.58	12.35	(29.98)
<i>Graduate Assistant</i>													
Graduate Assistant	2.48	2.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(1.98)
Subtotal	2.48	2.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(1.98)
College Total	440.34	439.62	420.59	118.13	126.13	131.90	123.53	161.70	157.95	174.26	181.41	7.15	(258.93)

NOTES:

- 2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	7.00	8.13	6.68	6.68	7.08	7.08	9.13	7.63	8.63	1.00	2.63
Professional	16.00	15.60	14.65	13.96	16.86	16.61	13.17	16.46	16.07	10.00	8.00	(2.00)	(8.00)
Subtotal	22.00	22.60	21.65	22.09	23.53	23.28	20.25	23.54	25.20	17.63	16.63	(1.00)	(5.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.25	5.00	5.80	5.60	2.75	2.75	2.75	2.50	3.30	4.30	7.30	3.00	4.05
Subtotal	3.25	5.00	5.80	5.60	2.75	2.75	2.75	2.50	3.30	4.30	7.30	3.00	4.05
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
College Total	25.25	27.60	27.45	27.69	26.28	26.03	23.00	26.04	28.75	21.93	23.93	2.00	(1.33)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.01	0.01	0.00	(0.07)
Administrator, Other	20.52	20.18	23.16	22.16	20.51	21.16	23.91	23.16	24.18	22.85	22.18	(0.67)	1.66
Professional	9.03	5.60	5.10	7.00	5.00	7.50	9.33	6.83	4.33	7.33	7.33	0.00	(1.70)
Subtotal	29.63	25.86	28.34	29.24	25.59	28.74	33.32	30.07	28.59	30.19	29.52	(0.67)	(0.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	7.00	9.50	9.94	8.20	10.20	10.10	9.36	10.36	13.46	14.39	0.93	3.39
Subtotal	11.00	7.00	9.50	9.94	8.20	10.20	10.10	9.36	10.36	13.46	14.39	0.93	3.39
<i>Graduate Assistant</i>													
Graduate Assistant	7.42	3.42	2.34	3.66	3.84	1.50	1.50	6.08	7.58	6.00	6.50	0.50	(0.92)
Subtotal	7.42	3.42	2.34	3.66	3.84	1.50	1.50	6.08	7.58	6.00	6.50	0.50	(0.92)
College Total	48.05	36.28	40.18	42.84	37.63	40.44	44.92	45.51	46.53	49.65	50.41	0.76	2.36

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
Office of Public Engagement														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)

NOTES:

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Facilities													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(0.50)
Subtotal	0.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(0.50)
College Total	1.50	1.50	1.00	1.50	1.50	0.50	0.50	0.50	0.50	1.50	0.50	(1.00)	(1.00)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	18.53	22.33	20.26	23.72	15.12	21.39	17.15	17.77	0.62	17.77
Subtotal	0.00	0.00	0.00	18.53	22.33	20.26	23.72	15.12	21.39	17.15	17.77	0.62	17.77
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.98	3.85	3.90	3.00	1.00	1.00	1.00	0.85	(0.15)	0.85
Administrator, Other	0.00	0.00	0.00	53.09	50.99	45.34	51.68	53.80	53.77	55.31	55.02	(0.29)	55.02
Professional	0.00	0.00	0.00	251.07	243.15	234.50	225.12	228.65	242.59	222.01	219.19	(2.83)	219.19
Subtotal	0.00	0.00	0.00	305.14	297.99	283.74	279.80	283.45	297.36	278.32	275.06	(3.27)	275.06
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	84.49	93.13	88.41	98.31	105.99	104.10	138.31	155.65	17.34	155.65
Subtotal	0.00	0.00	0.00	84.49	93.13	88.41	98.31	105.99	104.10	138.31	155.65	17.34	155.65
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	2.94	5.29	9.30	11.92	7.09	5.35	10.42	8.45	(1.97)	8.45
Subtotal	0.00	0.00	0.00	2.94	5.29	9.30	11.92	7.09	5.35	10.42	8.45	(1.97)	8.45
College Total	0.00	0.00	0.00	411.10	418.73	401.72	413.74	411.64	428.20	444.21	456.92	12.71	456.92

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.30	5.30	5.50	0.20	5.50
Subtotal	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.30	5.30	5.50	0.20	5.50
College Total	0.00	0.00	0.00	1.00	1.00	6.00	5.00	5.00	5.30	5.30	5.75	0.45	5.75

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	21.90	24.10	23.60	25.60	45.10	61.10	59.10	54.60	57.60	61.60	62.25	0.65	40.35
Professional	2.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	(2.00)
Subtotal	24.40	25.60	24.10	26.10	46.60	62.60	59.10	55.10	59.10	62.10	62.75	0.65	38.35
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	2.00	1.00
Subtotal	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(0.50)
College Total	32.90	34.10	33.10	35.60	59.10	74.10	71.60	65.60	67.60	69.10	71.75	2.65	38.85

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	2.00	9.44	1.20	1.20	1.00	13.40	13.40	11.40	12.34	10.40	12.50	2.10	10.50
Professional	6.00	69.36	6.00	5.00	2.00	38.00	31.00	23.70	25.19	20.80	13.80	(7.00)	7.80
Subtotal	8.00	78.80	7.20	6.20	3.00	51.40	44.40	35.10	37.53	31.20	26.30	(4.90)	18.30
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	22.15	7.50	2.00	2.00	21.00	21.00	22.00	21.00	31.25	55.25	24.00	54.25
Subtotal	1.00	22.15	7.50	2.00	2.00	21.00	21.00	22.00	21.00	31.25	55.25	24.00	54.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	9.00	101.45	14.70	8.20	5.00	72.40	65.40	57.10	58.53	62.45	81.55	19.10	72.55

NOTES:

2012 - Increase in staff is due to switching of fund sources.

2016 - Increase in staff is due to switching of fund sources.

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.00	0.25
Subtotal	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.00	0.25
College Total	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.00	0.25

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	13.00	5.00	13.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	9.00	6.00	(3.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	18.00	20.00	2.00	20.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	5.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	5.00	14.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	27.00	34.50	7.50	34.50

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in FY 2019

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,329.07	1,312.90	1,320.11	1,344.88	1,333.79	1,326.76	1,312.82	1,307.47	1,303.47	1,300.90	1,329.92	29.02	0.85
Faculty, Tenure-Track	456.54	426.01	428.18	441.03	483.40	518.66	518.95	508.15	536.18	542.78	554.62	11.84	98.08
Faculty, Other	478.82	503.81	558.56	596.21	636.59	659.75	663.34	667.47	691.70	759.82	788.97	29.15	310.15
Subtotal	2,264.43	2,242.72	2,306.84	2,382.11	2,453.79	2,505.17	2,495.10	2,483.08	2,531.35	2,603.50	2,673.51	70.00	409.08
<i>Academic Professional</i>													
Administrator, RAMP	20.50	18.76	18.56	19.56	23.41	22.46	22.03	22.30	23.33	24.26	24.31	0.05	3.81
Administrator, Other	587.67	606.88	639.72	670.27	710.53	727.22	741.28	773.61	815.77	846.34	876.46	30.12	288.79
Professional	1,104.14	1,119.57	1,074.93	1,147.05	1,147.01	1,151.94	1,126.38	1,176.76	1,220.17	1,120.97	1,052.67	(68.30)	(51.47)
Subtotal	1,712.31	1,745.21	1,733.21	1,836.87	1,880.95	1,901.62	1,889.69	1,972.67	2,059.27	1,991.57	1,953.45	(38.13)	241.13
<i>Civil Service Staff</i>													
Nonacademic Staff	1,313.71	1,360.08	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	1,755.24	140.06	441.53
Subtotal	1,313.71	1,360.08	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	1,755.24	140.06	441.53
<i>Graduate Assistant</i>													
Graduate Assistant	1,079.01	1,080.54	1,136.51	1,196.90	1,236.11	1,211.29	1,214.58	1,239.51	1,283.67	1,292.78	1,245.91	(46.87)	166.90
House Staff	10.63	19.99	17.68	20.12	21.82	24.37	23.18	22.78	26.07	23.24	22.34	(0.90)	11.71
Subtotal	1,089.64	1,100.54	1,154.19	1,217.02	1,257.93	1,235.66	1,237.76	1,262.29	1,309.74	1,316.02	1,268.25	(47.77)	178.61
University Total	6,380.09	6,448.54	6,544.88	6,803.53	6,967.02	7,017.43	6,944.62	7,033.60	7,257.73	7,526.27	7,650.44	124.17	1,270.35

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Extension

State & Tuition Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
Agricultural, Consumer, and Environmental Sciences													
<i>Academic Professional</i>													
Administrator, Other	10.25	8.50	11.80	14.00	13.00	12.75	10.25	8.75	10.55	9.55	11.55	2.00	1.30
Professional	64.15	47.75	52.62	59.60	61.46	58.43	62.08	61.93	35.35	35.98	36.20	0.22	(27.95)
Subtotal	74.40	56.25	64.42	73.60	74.46	71.18	72.33	70.68	45.90	45.53	47.75	2.22	(26.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.60	24.30	21.20	19.20	20.20	19.10	20.10	18.90	22.00	26.77	35.10	8.33	4.50
Subtotal	30.60	24.30	21.20	19.20	20.20	19.10	20.10	18.90	22.00	26.77	35.10	8.33	4.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	105.00	80.55	85.62	93.05	94.66	90.28	92.43	89.58	67.90	72.30	82.85	10.55	(22.15)

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.01	0.00	1.00	1.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(0.90)
Subtotal	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(0.90)
College Total	1.90	1.35	3.08	0.38	0.00	0.00	0.00	0.00	0.01	0.00	2.00	2.00	0.10

NOTES:

2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
University Total													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.01	0.00	1.00	1.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(0.90)
Subtotal	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(0.90)
University Total	1.90	1.35	3.08	0.38	0.00	0.00	0.00	0.00	0.01	0.00	2.00	2.00	0.10

University of Illinois FTE Staffing Trends, February 2011-2021

Total UI System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,153.87	2,125.43	2,126.50	2,184.63	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	2,206.72	35.97	52.85
Faculty, Tenure-Track	807.36	760.34	769.26	764.41	804.22	854.64	873.29	830.70	864.55	887.50	884.83	(2.68)	77.46
Faculty, Other	1,145.37	1,230.47	1,339.50	1,430.00	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	1,753.73	(11.26)	608.36
Subtotal	4,106.61	4,116.25	4,235.26	4,379.04	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	4,845.28	22.04	738.67
<i>Academic Professional</i>													
Administrator, RAMP	66.36	62.00	64.55	66.67	67.58	68.90	64.59	64.62	65.51	73.71	74.60	0.89	8.24
Administrator, Other	1,370.86	1,387.18	1,396.51	1,442.81	1,490.53	1,505.77	1,505.92	1,511.49	1,591.26	1,688.25	1,755.60	67.35	384.74
Professional	2,332.12	2,261.37	2,115.22	2,128.31	2,043.93	1,950.47	1,897.10	1,936.94	1,980.52	1,842.26	1,730.46	(111.80)	(601.66)
Subtotal	3,769.34	3,710.54	3,576.28	3,637.79	3,602.04	3,525.15	3,467.61	3,513.05	3,637.30	3,604.22	3,560.67	(43.55)	(208.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,749.04	2,833.93	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	3,775.52	192.39	1,026.49
Subtotal	2,749.04	2,833.93	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	3,775.52	192.39	1,026.49
<i>Graduate Assistant</i>													
Graduate Assistant	1,749.09	1,796.03	1,884.33	1,976.05	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	1,995.15	(94.37)	246.07
House Staff	10.63	19.99	17.68	20.12	24.82	27.37	27.40	23.78	26.07	23.71	27.40	3.69	16.77
Subtotal	1,759.72	1,816.03	1,902.01	1,996.17	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	2,022.55	(90.68)	262.83
System Total	12,384.70	12,476.75	12,632.89	12,977.45	13,115.30	13,152.43	13,021.08	13,098.30	13,562.56	14,123.83	14,204.02	80.20	1,819.32

University of Illinois FTE Staffing Trends, February 2011-2021

Total UI System	State & Tuition Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,153.87	2,125.43	2,126.50	2,184.63	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	2,206.72	35.97	52.85
Faculty, Tenure-Track	807.36	760.34	769.26	764.41	804.22	854.64	873.29	830.70	864.55	887.50	884.83	(2.68)	77.46
Faculty, Other	1,145.37	1,230.47	1,339.50	1,430.00	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	1,753.73	(11.26)	608.36
Subtotal	4,106.61	4,116.25	4,235.26	4,379.04	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	4,845.28	22.04	738.67
<i>Academic Professional</i>													
Administrator, RAMP	66.36	62.00	64.55	66.67	67.58	68.90	64.59	64.62	65.51	73.71	74.60	0.89	8.24
Administrator, Other	1,381.11	1,395.68	1,408.69	1,457.19	1,503.53	1,518.52	1,516.17	1,520.24	1,601.81	1,697.80	1,767.15	69.35	386.04
Professional	2,396.28	2,309.12	2,167.84	2,187.92	2,105.39	2,008.90	1,959.18	1,998.87	2,015.88	1,878.24	1,767.66	(110.57)	(628.61)
Subtotal	3,843.75	3,766.80	3,641.08	3,711.77	3,676.50	3,596.32	3,539.94	3,583.74	3,683.20	3,649.75	3,609.42	(40.33)	(234.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,781.54	2,859.58	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	3,811.62	201.72	1,030.09
Subtotal	2,781.54	2,859.58	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	3,811.62	201.72	1,030.09
<i>Graduate Assistant</i>													
Graduate Assistant	1,749.09	1,796.03	1,884.33	1,976.30	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	1,995.15	(94.37)	246.07
House Staff	10.63	19.99	17.68	20.12	24.82	27.37	27.40	23.78	26.07	23.71	27.40	3.69	16.77
Subtotal	1,759.72	1,816.03	1,902.01	1,996.42	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	2,022.55	(90.68)	262.83
System Total	12,491.61	12,558.65	12,721.59	13,070.89	13,209.96	13,242.71	13,113.51	13,187.88	13,630.46	14,196.12	14,288.87	92.75	1,797.27