

University of Illinois FTE Staffing Trends, February 2010-2020 State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between February 2011 and February 2016, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Effective October 1, 2018, State Universities Civil Service System (SUCSS) has mandated that IHR begin using the new criteria for vacancies and appointment

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Executive Offices													
<i>Faculty</i>													
Faculty, Other	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	(1.00)	0.00
Subtotal	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	(1.00)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	3.85	5.85	4.75	5.75	5.75	4.35	4.35	5.35	4.35	4.10	4.85	0.75	1.00
Administrator, Other	21.45	23.70	27.90	29.50	27.45	26.80	27.52	24.62	25.77	26.77	28.60	1.83	7.15
Professional	5.50	3.50	4.75	5.85	6.35	4.10	4.00	3.80	7.50	6.50	4.50	(2.00)	(1.00)
Subtotal	30.80	33.05	37.40	41.10	39.55	35.25	35.87	33.77	37.62	37.37	37.95	0.58	7.15
<i>Civil Service Staff</i>													
Nonacademic Staff	16.93	15.93	17.43	18.67	18.70	21.19	15.94	12.94	13.94	14.24	14.04	(0.20)	(2.89)
Subtotal	16.93	15.93	17.43	18.67	18.70	21.19	15.94	12.94	13.94	14.24	14.04	(0.20)	(2.89)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	48.73	52.33	57.83	62.77	61.25	59.44	53.81	48.71	53.56	53.61	52.99	(0.62)	4.27

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	6.00	7.00	8.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	(6.00)
Professional	6.55	8.00	7.00	5.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	(6.55)
Subtotal	13.55	15.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	(13.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	(4.00)
College Total	17.55	19.00	19.00	18.00	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00	(17.55)

NOTES:

- 2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	15.55	14.55	15.55	15.55	14.55	13.50	13.50	9.50	14.55	15.80	14.80	(1.00)	(0.75)
Subtotal	19.55	18.55	19.55	19.55	18.55	17.50	17.50	13.50	18.55	19.80	18.80	(1.00)	(0.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	20.55	19.55	20.55	20.55	19.55	18.50	18.50	14.50	19.55	20.80	19.80	(1.00)	(0.75)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	
Administrator, Other	23.00	23.00	30.00	34.00	36.00	41.00	45.00	39.00	0.00	0.00	42.00	42.00	19.00	
Professional	156.50	155.50	152.75	147.00	136.00	129.64	120.00	115.80	0.00	0.00	111.00	111.00	(45.50)	
Subtotal	180.50	179.50	183.75	182.00	174.00	172.64	167.00	156.80	0.00	0.00	154.00	154.00	(26.50)	
<i>Civil Service Staff</i>														
Nonacademic Staff	15.00	13.00	9.00	12.00	16.00	12.00	14.00	13.00	0.00	0.00	55.00	55.00	40.00	
Subtotal	15.00	13.00	9.00	12.00	16.00	12.00	14.00	13.00	0.00	0.00	55.00	55.00	40.00	
 College Total	 195.50	 192.50	 192.75	 194.00	 190.00	 184.64	 181.00	 169.80	 0.00	 0.00	 209.00	 209.00	 13.50	

NOTES:

2010 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	73.20	70.05	73.08	76.96	100.27	91.96	88.60	81.70	51.19	55.44	37.00	(18.44)	(36.20)
Professional	114.10	75.93	67.00	69.89	69.84	72.24	68.23	61.48	32.16	35.26	25.80	(9.46)	(88.30)
Subtotal	188.30	146.98	141.08	147.85	171.11	165.20	157.83	144.18	84.35	91.71	62.80	(28.91)	(125.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	158.74	146.14	163.22	152.86	150.22	159.57	145.14	138.26	109.08	119.03	35.00	(84.03)	(123.74)
Subtotal	158.74	146.14	163.22	152.86	150.22	159.57	145.14	138.26	109.08	119.03	35.00	(84.03)	(123.74)
College Total	347.04	293.12	304.30	300.71	321.33	324.77	302.97	282.44	193.43	210.73	97.80	(112.93)	(249.24)

NOTES:

- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Univ Ofc for Human Resources														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	7.00	7.00	6.65	7.55	6.25	6.25	6.25	5.85	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	12.00	10.50	8.90	7.65	10.90	9.90	8.90	8.90	0.00	0.00	0.00	0.00	0.00	(12.00)
Subtotal	19.00	17.50	16.55	16.20	18.15	17.15	16.15	15.75	0.00	0.00	0.00	0.00	0.00	(19.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.00	3.00	4.00	5.00	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	4.00	5.00	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	22.00	20.50	20.55	21.20	22.65	23.15	21.15	21.25	0.00	0.00	0.00	0.00	0.00	(22.00)

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	4.83	6.09	7.25	7.75	6.31	4.97	4.33	3.34	4.33	0.00	0.00	0.00	(4.83)
Faculty, Tenure-Track	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	(1.50)
Faculty, Other	0.88	0.88	0.50	0.76	0.35	0.55	0.41	0.16	0.16	0.16	0.16	0.00	(0.72)
Subtotal	7.21	8.97	9.25	9.01	7.17	6.03	5.25	4.01	5.00	0.16	0.16	0.00	(7.05)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	3.00	2.50	3.00	0.50	2.00
Administrator, Other	22.30	19.95	18.00	18.35	16.65	15.95	14.15	14.15	61.00	26.00	30.00	4.00	7.70
Professional	31.67	37.67	34.65	29.90	29.66	30.81	26.65	29.10	163.77	33.22	29.22	(4.00)	(2.45)
Subtotal	54.97	59.62	54.65	50.25	48.31	47.76	42.80	44.25	227.77	61.72	62.22	0.50	7.25
<i>Civil Service Staff</i>													
Nonacademic Staff	21.44	21.16	19.16	20.63	18.36	21.88	20.53	16.03	43.53	28.03	35.53	7.50	14.10
Subtotal	21.44	21.16	19.16	20.63	18.36	21.88	20.53	16.03	43.53	28.03	35.53	7.50	14.10
<i>Graduate Assistant</i>													
Graduate Assistant	6.50	6.05	4.00	3.67	3.16	4.19	4.25	3.00	4.00	4.50	2.00	(2.50)	(4.50)
Subtotal	6.50	6.05	4.00	3.67	3.16	4.19	4.25	3.00	4.00	4.50	2.00	(2.50)	(4.50)
College Total	90.12	95.80	87.06	83.56	77.00	79.87	72.83	67.29	280.30	94.41	99.91	5.50	9.79

NOTES:

- 2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2018 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.
- 2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Vice President for Economic Development and Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.00	4.00	2.00	3.00
Administrator, Other	9.52	8.60	12.60	14.40	15.70	17.45	18.25	12.21	13.90	17.40	16.00	(1.40)	6.48
Professional	26.93	24.00	24.00	24.00	24.00	22.30	20.00	12.60	14.95	20.25	19.50	(0.75)	(7.43)
Subtotal	37.45	33.60	37.35	39.40	40.70	40.75	39.25	24.81	29.85	39.65	39.50	(0.15)	2.05
<i>Civil Service Staff</i>													
Nonacademic Staff	12.79	12.70	15.20	14.40	16.40	14.50	13.50	12.45	14.95	15.00	16.00	1.00	3.21
Subtotal	12.79	12.70	15.20	14.40	16.40	14.50	13.50	12.45	14.95	15.00	16.00	1.00	3.21
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.37	0.83	0.50	4.25	4.00	2.43	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.37	0.83	0.50	4.25	4.00	2.43	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	50.74	47.67	53.38	54.30	61.35	59.25	55.18	37.26	44.80	54.65	55.50	0.85	4.76

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	5.35	4.35	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.35)
Subtotal	12.35	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	13.35	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.35)

NOTES:

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.00	1.50	1.00	1.50	0.50	0.50
Administrator, Other	22.00	18.60	15.00	13.50	12.50	11.50	9.00	4.00	4.00	4.00	3.00	(1.00)	(19.00)
Professional	11.50	9.50	8.50	10.50	12.50	11.50	6.50	5.00	4.00	4.00	4.00	0.00	(7.50)
Subtotal	34.50	29.10	24.50	25.00	26.50	24.50	17.00	10.00	9.50	9.00	8.50	(0.50)	(26.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	(0.60)	(34.80)
Subtotal	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	(0.60)	(34.80)
College Total	99.67	88.47	83.37	72.87	73.57	62.57	54.14	41.47	41.97	39.97	38.87	(1.10)	(60.80)

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.85	2.85	2.85	2.85	2.40	2.76	2.80	0.04	1.80
Professional	1.00	0.85	0.85	0.85	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Subtotal	2.00	1.85	1.85	1.85	1.85	2.85	2.85	2.85	2.40	3.76	3.80	0.04	1.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.50	0.75	0.75	0.00	0.75
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.50	0.75	0.75	0.00	0.75
College Total	2.00	1.85	1.85	1.85	1.85	3.85	3.85	3.85	2.90	4.51	4.55	0.04	2.55

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	1.00	(37.00)	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.52	0.00	(146.52)	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	186.52	2.00	(184.52)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	(17.00)	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	(17.00)	1.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	205.52	4.00	(201.52)	2.00

NOTES:

2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Treasury Operations													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.43	23.43	23.43
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.43	30.43	30.43
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.39	77.39	77.39
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.39	77.39	77.39
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.82	107.82	107.82

NOTES:

2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2020 - In Spring 2019, the Office of the Controller was created.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	8.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	12.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)

NOTES:

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Total													
<i>Faculty</i>													
Faculty, Tenured	4.83	6.09	7.25	7.75	6.31	4.97	4.33	3.34	4.33	0.00	0.00	0.00	(4.83)
Faculty, Tenure-Track	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	(1.50)
Faculty, Other	1.88	3.88	3.50	3.76	3.35	3.55	2.41	2.16	2.16	2.16	1.16	(1.00)	(0.72)
Subtotal	8.21	11.97	12.25	12.01	10.17	9.03	7.25	6.01	7.00	2.16	1.16	(1.00)	(7.05)
<i>Academic Professional</i>													
Administrator, RAMP	12.85	15.85	14.50	15.75	17.25	14.85	15.85	13.35	12.85	13.60	16.35	2.75	3.50
Administrator, Other	198.47	190.90	204.23	209.26	227.67	224.76	221.62	193.38	161.26	173.37	186.83	13.46	(11.64)
Professional	390.65	347.35	333.95	319.19	308.80	299.99	272.78	250.18	236.93	262.55	216.82	(45.73)	(173.83)
Subtotal	601.97	554.10	552.68	544.20	553.72	539.60	510.25	456.91	411.04	449.52	420.01	(29.52)	(181.96)
<i>Civil Service Staff</i>													
Nonacademic Staff	304.06	280.30	295.88	280.43	278.25	281.21	258.25	236.64	217.46	229.02	268.08	39.06	(35.98)
Subtotal	304.06	280.30	295.88	280.43	278.25	281.21	258.25	236.64	217.46	229.02	268.08	39.06	(35.98)
<i>Graduate Assistant</i>													
Graduate Assistant	7.00	7.77	4.83	4.17	7.41	8.19	6.68	3.00	4.00	4.50	2.00	(2.50)	(5.00)
Subtotal	7.00	7.77	4.83	4.17	7.41	8.19	6.68	3.00	4.00	4.50	2.00	(2.50)	(5.00)
University Total	921.24	854.13	865.64	840.81	849.54	838.04	782.42	702.56	639.50	685.20	691.24	6.04	(230.00)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.52	0.52
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.52	0.52
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	6.75	6.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.37	6.37	6.37
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.27	13.27	13.27
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.04	20.04	20.04

NOTES:

2020 - In April 2019, employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the UI Cancer Center.

2020 - The UI Cancer Center became a college in April 2019.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
John Marshall Law School													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50	28.50
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	16.65	16.65
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.15	51.15	51.15
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	33.95	33.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	13.05	13.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	48.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	76.56	76.56
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	76.56	76.56
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.71	175.71	175.71

NOTES:

2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	31.80	34.01	32.76	28.30	31.30	32.80	33.47	33.30	34.80	37.80	42.80	5.00	11.00
Faculty, Tenure-Track	18.00	17.67	17.00	18.00	17.00	21.00	21.00	28.00	28.00	30.00	31.00	1.00	13.00
Faculty, Other	27.47	29.37	31.13	33.18	42.93	40.32	46.52	45.63	48.47	56.03	57.85	1.82	30.38
Subtotal	77.27	81.05	80.89	79.48	91.23	94.12	100.99	106.93	111.27	123.83	131.65	7.82	54.38
<i>Academic Professional</i>													
Administrator, RAMP	0.02	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98
Administrator, Other	27.37	28.60	26.09	25.75	27.20	24.20	21.75	22.25	23.00	24.50	24.50	0.00	(2.87)
Professional	10.00	7.00	7.00	10.00	13.00	10.25	9.00	8.00	15.00	16.00	18.00	2.00	8.00
Subtotal	37.39	35.60	33.09	36.75	41.20	35.45	31.75	31.25	39.00	41.50	43.50	2.00	6.11
<i>Civil Service Staff</i>													
Nonacademic Staff	12.19	10.31	13.31	19.09	26.67	39.00	38.00	36.00	30.00	35.80	36.00	0.20	23.81
Subtotal	12.19	10.31	13.31	19.09	26.67	39.00	38.00	36.00	30.00	35.80	36.00	0.20	23.81
<i>Graduate Assistant</i>													
Graduate Assistant	25.22	26.86	29.39	26.50	31.41	33.74	37.08	42.42	43.99	45.56	50.36	4.80	25.14
Subtotal	25.22	26.86	29.39	26.50	31.41	33.74	37.08	42.42	43.99	45.56	50.36	4.80	25.14
College Total	152.07	153.82	156.68	161.82	190.51	202.31	207.82	216.60	224.26	246.69	261.51	14.82	109.44

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.00	2.35	1.20	1.50	0.68	0.32	0.00	0.00	0.00	0.00	1.04	1.04	0.04
Professional	1.00	0.30	0.45	0.50	0.25	0.00	0.00	0.60	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	2.65	1.65	2.00	0.93	0.63	0.00	0.60	0.00	0.00	1.04	1.04	(0.96)
<i>Civil Service Staff</i>													
Nonacademic Staff	108.50	224.80	215.80	205.80	141.76	132.10	122.22	119.55	121.37	136.27	161.80	25.53	53.30
Subtotal	108.50	224.80	215.80	205.80	141.76	132.10	122.22	119.55	121.37	136.27	161.80	25.53	53.30
College Total	110.50	227.45	217.45	207.80	142.69	132.73	122.22	120.15	121.37	136.27	162.84	26.57	52.34

NOTES:

- 2011 - Increase in non-academic staff is due to switching of fund sources.
- 2014 - Decrease in non-academic staff is due to switching of fund sources.
- 2016 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	28.19	29.29	26.27	27.77	27.59	25.20	25.95	27.66	30.56	31.24	28.82	(2.41)	0.64
Faculty, Tenure-Track	9.92	10.99	12.99	10.45	9.03	10.61	9.03	8.87	4.76	7.63	6.41	(1.22)	(3.51)
Faculty, Other	50.33	43.23	47.95	54.40	62.27	59.41	62.40	69.38	79.70	73.91	75.15	1.24	24.81
Subtotal	88.45	83.52	87.21	92.62	98.90	95.22	97.39	105.91	115.03	112.77	110.38	(2.39)	21.94
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	0.86	0.87	0.01	(0.13)
Administrator, Other	19.50	20.50	18.40	19.70	14.00	12.40	10.60	12.41	8.99	8.99	9.99	1.00	(9.51)
Professional	25.50	22.50	20.08	13.80	2.90	2.00	3.00	2.00	2.00	1.99	1.50	(0.49)	(24.00)
Subtotal	46.00	44.00	39.48	34.50	17.90	15.40	14.60	15.41	11.85	11.84	12.36	0.52	(33.64)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.80	26.80	33.30	36.00	55.59	58.19	61.20	60.30	54.96	56.51	51.50	(5.01)	24.70
Subtotal	26.80	26.80	33.30	36.00	55.59	58.19	61.20	60.30	54.96	56.51	51.50	(5.01)	24.70
<i>Graduate Assistant</i>													
Graduate Assistant	1.04	0.50	0.50	0.50	1.50	2.00	1.00	1.00	1.50	1.50	1.00	(0.50)	(0.04)
Subtotal	1.04	0.50	0.50	0.50	1.50	2.00	1.00	1.00	1.50	1.50	1.00	(0.50)	(0.04)
College Total	162.29	154.82	160.49	163.62	173.89	170.81	174.19	182.63	183.33	182.63	175.24	(7.38)	12.95

NOTES:

2010 - Decrease in non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Education													
<i>Faculty</i>													
Faculty, Tenured	33.49	29.67	28.91	27.30	26.26	24.67	22.32	23.88	23.61	26.90	26.37	(0.53)	(7.12)
Faculty, Tenure-Track	8.18	11.00	11.00	10.00	7.10	7.10	13.25	11.80	15.10	11.10	12.55	1.45	4.38
Faculty, Other	15.74	22.95	22.14	23.52	21.70	26.27	16.24	16.86	14.72	15.48	16.41	0.93	0.67
Subtotal	57.40	63.62	62.05	60.82	55.06	58.04	51.80	52.54	53.43	53.48	55.33	1.85	(2.07)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.35	10.23	11.66	11.42	11.02	11.00	7.23	6.43	8.43	9.43	6.50	(2.93)	(2.85)
Professional	26.80	27.70	25.85	22.90	25.45	21.60	7.73	7.00	6.00	8.96	3.00	(5.96)	(23.80)
Subtotal	37.15	38.93	38.51	35.32	37.47	33.60	15.96	14.43	15.43	19.39	10.50	(8.89)	(26.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.46	11.81	8.81	10.50	8.05	13.05	21.95	19.40	18.55	17.50	16.45	(1.05)	4.99
Subtotal	11.46	11.81	8.81	10.50	8.05	13.05	21.95	19.40	18.55	17.50	16.45	(1.05)	4.99
<i>Graduate Assistant</i>													
Graduate Assistant	14.57	14.92	11.76	10.99	10.23	12.55	13.35	16.34	14.13	17.97	14.61	(3.36)	0.04
Subtotal	14.57	14.92	11.76	10.99	10.23	12.55	13.35	16.34	14.13	17.97	14.61	(3.36)	0.04
College Total	120.58	129.27	121.13	117.63	110.81	117.24	103.06	102.71	101.54	108.33	96.88	(11.45)	(23.69)

NOTES:

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

2020 - The CHANCE program moved from the College of Education to the Provost Office.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Engineering													
<i>Faculty</i>													
Faculty, Tenured	81.90	78.23	77.62	76.20	71.50	72.78	70.98	72.40	73.76	83.07	87.33	4.26	5.43
Faculty, Tenure-Track	22.25	21.25	20.00	25.62	31.16	30.51	38.51	39.51	39.25	43.25	46.75	3.50	24.50
Faculty, Other	16.84	21.01	23.68	26.80	26.37	29.96	41.97	47.78	49.46	60.11	61.43	1.31	44.59
Subtotal	120.99	120.50	121.30	128.62	129.03	133.25	151.46	159.69	162.46	186.44	195.51	9.07	74.52
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.35	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	0.00	0.00
Administrator, Other	15.67	14.76	14.12	17.19	20.51	23.24	20.94	18.33	19.23	18.73	19.40	0.67	3.73
Professional	19.97	20.03	18.94	16.27	16.47	17.70	23.70	21.50	20.45	19.68	17.85	(1.83)	(2.12)
Subtotal	36.64	35.79	34.41	34.71	38.23	42.19	45.89	41.08	40.93	39.41	38.25	(1.16)	1.61
<i>Civil Service Staff</i>													
Nonacademic Staff	24.75	24.75	21.75	23.95	25.75	28.90	34.15	37.15	37.15	38.75	48.75	10.00	24.00
Subtotal	24.75	24.75	21.75	23.95	25.75	28.90	34.15	37.15	37.15	38.75	48.75	10.00	24.00
<i>Graduate Assistant</i>													
Graduate Assistant	49.64	56.05	60.59	70.64	77.42	87.89	112.01	130.93	136.39	130.23	133.72	3.49	84.08
Subtotal	49.64	56.05	60.59	70.64	77.42	87.89	112.01	130.93	136.39	130.23	133.72	3.49	84.08
College Total	232.02	237.08	238.04	257.93	270.42	292.23	343.51	368.85	376.92	394.82	416.22	21.40	184.20

NOTES:

2017 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, February 2010-2020

	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University of Illinois at Chicago w/o Hosp.													
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	36.72	37.75	32.72	35.13	43.44	40.22	39.00	38.72	40.10	45.90	48.83	2.93	12.11
Faculty, Tenure-Track	23.43	22.00	16.92	23.00	19.75	18.75	15.00	22.00	22.00	15.81	11.00	(4.81)	(12.43)
Faculty, Other	37.49	37.42	49.04	50.24	50.46	47.46	50.72	51.24	49.16	56.24	59.10	2.86	21.61
Subtotal	97.64	97.17	98.68	108.37	113.65	106.43	104.72	111.96	111.26	117.95	118.93	0.98	21.29
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	0.25	0.00
Administrator, Other	9.50	7.50	7.00	6.00	6.00	8.00	7.80	6.80	6.80	5.80	6.80	1.00	(2.70)
Professional	28.67	28.90	27.80	26.55	29.45	26.87	15.96	17.27	19.47	20.75	21.75	1.00	(6.92)
Subtotal	39.17	37.40	35.80	33.55	36.45	35.87	24.76	25.07	27.27	27.30	29.55	2.25	(9.62)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	2.50	16.50
Subtotal	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	2.50	16.50
<i>Graduate Assistant</i>													
Graduate Assistant	17.11	14.02	14.20	13.27	16.25	11.87	15.52	17.75	17.25	19.25	19.00	(0.25)	1.89
Subtotal	17.11	14.02	14.20	13.27	16.25	11.87	15.52	17.75	17.25	19.25	19.00	(0.25)	1.89
College Total	159.91	154.59	152.68	161.19	175.35	163.17	167.13	176.58	174.72	184.50	189.98	5.48	30.07

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.00	0.05
Administrator, Other	3.91	2.70	1.70	3.00	3.00	3.00	3.00	3.00	3.00	5.00	7.00	2.00	3.09
Professional	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	3.00	(1.00)	(2.00)
Subtotal	9.66	8.45	7.20	9.50	9.50	9.50	9.50	9.50	9.80	9.80	10.80	1.00	1.14
<i>Civil Service Staff</i>													
Nonacademic Staff	9.70	8.70	9.70	10.70	12.00	11.00	10.00	9.00	8.00	5.00	5.00	0.00	(4.70)
Subtotal	9.70	8.70	9.70	10.70	12.00	11.00	10.00	9.00	8.00	5.00	5.00	0.00	(4.70)
<i>Graduate Assistant</i>													
Graduate Assistant	1.67	3.42	1.96	2.75	2.67	2.67	1.00	1.83	1.75	1.57	0.70	(0.87)	(0.97)
Subtotal	1.67	3.42	1.96	2.75	2.67	2.67	1.00	1.83	1.75	1.57	0.70	(0.87)	(0.97)
College Total	21.03	20.57	18.86	23.45	25.67	24.17	21.50	21.33	21.05	17.87	18.00	0.13	(3.03)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	273.10	261.04	261.95	256.65	268.77	264.96	263.51	256.57	263.24	268.59	269.35	0.76	(3.76)
Faculty, Tenure-Track	74.23	71.44	69.71	78.29	69.29	73.33	72.04	65.78	52.62	58.00	63.60	5.60	(10.63)
Faculty, Other	175.96	177.17	190.72	208.78	214.67	210.41	202.89	199.19	221.75	237.68	260.93	23.26	84.98
Subtotal	523.29	509.65	522.38	543.72	552.73	548.70	538.44	521.54	537.60	564.26	593.88	29.62	70.59
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.25	1.00	(0.25)	(0.50)
Administrator, Other	31.07	31.00	32.65	31.95	35.58	34.43	37.35	36.90	31.46	32.56	35.08	2.52	4.01
Professional	92.44	85.28	80.18	76.39	72.26	62.00	46.17	72.04	53.40	57.45	59.65	2.19	(32.79)
Subtotal	125.01	117.78	114.08	109.59	109.09	97.68	84.52	109.94	85.86	91.26	95.72	4.46	(29.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.90	65.80	70.35	74.45	80.85	92.32	100.47	84.26	107.07	106.18	112.18	6.00	52.28
Subtotal	59.90	65.80	70.35	74.45	80.85	92.32	100.47	84.26	107.07	106.18	112.18	6.00	52.28
<i>Graduate Assistant</i>													
Graduate Assistant	379.39	384.67	408.93	420.68	436.81	420.65	417.24	410.49	423.19	425.32	424.47	(0.85)	45.08
Subtotal	379.39	384.67	408.93	420.68	436.81	420.65	417.24	410.49	423.19	425.32	424.47	(0.85)	45.08
College Total	1,087.58	1,077.90	1,115.74	1,148.44	1,179.49	1,159.35	1,140.67	1,126.23	1,153.72	1,187.02	1,226.25	39.23	138.67

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.97	0.60	0.50	0.40	0.22	0.20	0.34	1.20	0.20	0.20	0.20	0.00	(0.77)
Subtotal	0.97	0.60	0.50	0.40	0.22	0.20	0.34	1.20	0.20	0.20	0.20	0.00	(0.77)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	39.05	38.99	32.23	39.78	38.12	36.72	45.22	44.62	46.12	37.09	43.40	6.32	4.35
Professional	36.98	37.60	38.55	38.80	39.70	38.43	38.04	19.30	22.24	10.00	10.30	0.30	(26.68)
Subtotal	77.03	77.59	71.78	79.58	78.82	76.15	84.26	64.92	68.36	47.09	54.70	7.62	(22.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	18.00	17.75	25.00	29.00	39.67	49.90	51.80	56.50	62.31	64.35	2.04	45.35
Subtotal	19.00	18.00	17.75	25.00	29.00	39.67	49.90	51.80	56.50	62.31	64.35	2.04	45.35
<i>Graduate Assistant</i>													
Graduate Assistant	12.56	10.10	11.90	14.73	14.45	13.80	15.30	15.63	10.34	13.07	3.50	(9.57)	(9.06)
Subtotal	12.56	10.10	11.90	14.73	14.45	13.80	15.30	15.63	10.34	13.07	3.50	(9.57)	(9.06)
College Total	109.56	106.29	101.93	119.71	122.49	129.82	149.80	133.55	135.40	122.67	122.75	0.08	13.19

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Nursing													
<i>Faculty</i>													
Faculty, Tenured	12.68	12.57	12.63	14.70	13.80	14.63	17.10	14.36	12.83	16.66	17.72	1.06	5.04
Faculty, Tenure-Track	6.55	3.83	7.43	11.17	10.83	11.58	12.73	14.74	14.67	10.66	8.90	(1.76)	2.35
Faculty, Other	81.97	78.12	83.73	82.48	85.55	87.71	94.43	93.51	91.31	95.79	106.13	10.34	24.16
Subtotal	101.20	94.51	103.78	108.34	110.17	113.92	124.25	122.61	118.81	123.11	132.75	9.64	31.55
<i>Academic Professional</i>													
Administrator, RAMP	0.95	1.00	0.99	1.00	1.00	1.00	1.00	0.85	0.99	0.93	0.93	0.00	(0.02)
Administrator, Other	4.80	9.00	8.00	6.45	7.10	6.30	7.40	7.00	7.45	10.70	11.70	1.00	6.90
Professional	33.02	30.17	24.80	25.65	15.60	15.25	5.05	4.75	3.50	2.75	1.95	(0.80)	(31.07)
Subtotal	38.77	40.17	33.79	33.10	23.70	22.55	13.45	12.60	11.94	14.38	14.58	0.20	(24.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.38	6.48	16.13	29.67	43.27	47.78	46.97	47.57	44.86	45.26	46.15	0.89	33.77
Subtotal	12.38	6.48	16.13	29.67	43.27	47.78	46.97	47.57	44.86	45.26	46.15	0.89	33.77
<i>Graduate Assistant</i>													
Graduate Assistant	6.20	4.50	9.78	9.23	10.20	11.13	10.55	12.05	10.65	11.66	9.70	(1.96)	3.50
Subtotal	6.20	4.50	9.78	9.23	10.20	11.13	10.55	12.05	10.65	11.66	9.70	(1.96)	3.50
College Total	158.55	145.66	163.48	180.35	187.35	195.37	195.22	194.82	186.26	194.41	203.18	8.77	44.63

NOTES:

2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	25.56	23.84	25.80	29.20	30.58	27.39	23.93	27.03	26.86	27.87	26.12	(1.75)	0.55
Faculty, Tenure-Track	7.50	11.77	11.10	10.95	13.26	10.12	10.71	8.56	10.33	10.83	9.09	(1.74)	1.59
Faculty, Other	23.74	22.79	25.77	23.52	30.09	27.69	27.57	27.32	28.25	31.15	34.63	3.49	10.89
Subtotal	56.80	58.40	62.67	63.68	73.93	65.19	62.20	62.91	65.44	69.84	69.84	(0.01)	13.04
<i>Academic Professional</i>													
Administrator, RAMP	1.60	0.00	1.00	0.97	0.10	0.10	1.00	0.85	0.90	0.80	0.77	(0.03)	(0.83)
Administrator, Other	20.65	24.15	20.91	22.96	21.66	20.81	21.77	24.22	23.87	22.87	19.40	(3.47)	(1.25)
Professional	33.55	33.99	42.52	42.48	36.99	34.49	26.62	15.63	14.63	18.90	16.68	(2.22)	(16.87)
Subtotal	55.80	58.14	64.43	66.41	58.75	55.40	49.39	40.70	39.40	42.57	36.85	(5.72)	(18.96)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.10	8.83	11.27	9.33	13.05	17.50	25.83	34.36	33.48	36.08	32.51	(3.57)	22.41
Subtotal	10.10	8.83	11.27	9.33	13.05	17.50	25.83	34.36	33.48	36.08	32.51	(3.57)	22.41
<i>Graduate Assistant</i>													
Graduate Assistant	25.00	24.95	26.52	32.25	31.42	28.83	29.00	27.75	25.75	24.75	23.40	(1.35)	(1.60)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.47	0.47	0.47
Subtotal	25.00	24.95	26.52	32.25	31.42	28.83	29.00	28.97	25.75	24.75	23.87	(0.88)	(1.13)
College Total	147.70	150.32	164.90	171.66	177.14	166.92	166.42	166.94	164.06	173.24	163.06	(10.18)	15.36

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	32.05	27.74	26.75	28.56	30.19	29.37	30.03	28.70	27.21	24.30	22.30	(2.00)	(9.75)
Faculty, Tenure-Track	4.11	5.17	4.79	4.20	8.17	3.90	3.14	4.88	3.90	4.19	6.45	2.26	2.34
Faculty, Other	12.09	15.86	19.70	21.79	30.32	28.31	29.97	29.53	23.57	24.11	27.02	2.92	14.94
Subtotal	48.25	48.77	51.23	54.55	68.68	61.58	63.14	63.11	54.67	52.60	55.77	3.17	7.53
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.24	16.63	15.17	21.41	23.77	22.91	28.69	23.94	22.18	24.61	26.73	2.12	11.49
Professional	38.58	36.22	30.12	31.58	28.43	25.13	24.19	24.14	25.43	20.59	11.53	(9.07)	(27.05)
Subtotal	54.82	53.85	46.29	53.99	53.19	49.05	53.88	49.09	48.60	46.20	39.26	(6.95)	(15.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.87	10.67	9.67	18.00	20.50	24.13	25.95	25.00	24.30	28.55	35.49	6.94	24.62
Subtotal	10.87	10.67	9.67	18.00	20.50	24.13	25.95	25.00	24.30	28.55	35.49	6.94	24.62
<i>Graduate Assistant</i>													
Graduate Assistant	10.82	9.98	14.03	14.58	15.78	18.83	15.89	13.74	6.82	5.91	4.71	(1.20)	(6.11)
Subtotal	10.82	9.98	14.03	14.58	15.78	18.83	15.89	13.74	6.82	5.91	4.71	(1.20)	(6.11)
College Total	124.76	123.26	121.21	141.12	158.15	153.59	158.86	150.93	134.40	133.27	135.23	1.96	10.47

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	56.85	52.92	50.70	45.22	52.15	53.89	56.25	55.31	54.54	55.53	52.78	(2.75)	(4.07)
Faculty, Tenure-Track	12.64	11.32	8.63	9.44	7.20	7.39	8.80	12.86	10.88	17.78	24.06	6.27	11.42
Faculty, Other	10.24	13.42	11.48	12.62	18.05	18.02	22.12	18.66	17.04	17.87	16.56	(1.31)	6.31
Subtotal	79.73	77.66	70.81	67.28	77.40	79.30	87.17	86.83	82.46	91.18	93.39	2.21	13.66
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.38	0.38	0.38	0.38	0.20	0.20	0.20	0.00	0.20
Administrator, Other	7.89	8.14	10.64	6.55	8.68	14.78	13.93	13.03	12.99	11.01	7.69	(3.32)	(0.20)
Professional	40.86	31.24	31.33	22.70	20.83	25.19	23.25	21.70	19.37	8.72	9.72	1.00	(31.15)
Subtotal	48.75	39.38	42.47	29.75	29.89	40.35	37.56	35.11	32.56	19.92	17.60	(2.32)	(31.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.85	10.00	11.00	9.00	9.20	15.20	20.53	23.12	26.58	36.48	42.23	5.75	31.38
Subtotal	10.85	10.00	11.00	9.00	9.20	15.20	20.53	23.12	26.58	36.48	42.23	5.75	31.38
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	1.75	1.24	4.64	2.79	2.88	7.91	5.54	10.52	5.14	4.33	(0.81)	2.58
Subtotal	1.75	1.75	1.24	4.64	2.79	2.88	7.91	5.54	10.52	5.14	4.33	(0.81)	2.58
College Total	141.08	128.79	125.51	110.67	119.28	137.73	153.16	150.59	152.12	152.73	157.56	4.83	16.47

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	50.26	51.88	42.16	36.81	37.09	34.79	36.68	35.62	35.48	33.50	32.11	(1.39)	(18.15)
Faculty, Tenure-Track	34.48	32.24	26.90	24.39	23.89	19.67	14.18	17.40	16.81	14.95	17.86	2.91	(16.62)
Faculty, Other	42.05	30.77	33.92	30.10	28.39	26.29	19.85	14.46	17.01	18.30	15.46	(2.83)	(26.59)
Subtotal	126.80	114.89	102.98	91.30	89.37	80.75	70.71	67.48	69.30	66.76	65.44	(1.32)	(61.36)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.05	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	13.58	14.20	13.58	13.89	11.13	10.70	7.87	10.02	7.54	7.64	5.45	(2.19)	(8.13)
Professional	79.03	69.20	45.73	43.95	44.13	28.18	21.39	21.67	17.91	13.38	17.93	4.55	(61.10)
Subtotal	92.61	83.40	59.36	57.91	55.26	38.88	29.26	31.70	25.45	21.02	23.38	2.36	(69.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.00	29.23	24.42	24.70	28.13	26.68	25.90	29.70	33.22	35.69	40.54	4.85	8.54
Subtotal	32.00	29.23	24.42	24.70	28.13	26.68	25.90	29.70	33.22	35.69	40.54	4.85	8.54
<i>Graduate Assistant</i>													
Graduate Assistant	5.13	2.67	1.39	1.64	1.50	3.55	4.48	3.32	4.89	5.64	5.98	0.34	0.85
Subtotal	5.13	2.67	1.39	1.64	1.50	3.55	4.48	3.32	4.89	5.64	5.98	0.34	0.85
College Total	256.53	230.19	188.15	175.55	174.26	149.85	130.36	132.20	132.85	129.10	135.33	6.23	(121.20)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	7.21	7.96	6.22	5.79	5.85	5.57	5.63	4.53	4.83	4.70	5.41	0.71	(1.80)
Faculty, Tenure-Track	6.49	5.14	6.57	6.86	6.08	6.16	5.93	7.82	8.13	8.44	9.21	0.77	2.73
Faculty, Other	4.39	4.19	4.13	4.97	9.93	4.50	4.38	9.56	11.55	13.46	11.73	(1.73)	7.35
Subtotal	18.08	17.29	16.92	17.62	21.87	16.23	15.94	21.91	24.51	26.60	26.36	(0.25)	8.28
<i>Academic Professional</i>													
Administrator, Other	6.09	6.27	4.47	5.07	4.71	3.21	4.61	4.71	6.06	6.45	7.66	1.21	1.58
Professional	3.86	3.86	2.86	4.24	3.38	2.82	0.30	0.10	0.10	0.00	0.00	0.00	(3.86)
Subtotal	9.94	10.13	7.33	9.31	8.09	6.03	4.92	4.81	6.16	6.45	7.66	1.21	(2.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.55	44.26	42.23	44.62	41.56	36.10	34.00	33.63	36.55	38.18	39.98	1.80	(4.57)
Subtotal	44.55	44.26	42.23	44.62	41.56	36.10	34.00	33.63	36.55	38.18	39.98	1.80	(4.57)
College Total	72.58	71.68	66.49	71.56	71.53	58.37	54.85	60.35	67.22	71.23	74.00	2.77	1.43

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.75	17.55	15.20	12.90	11.10	10.30	9.81	4.51	3.00	2.00	2.00	0.00	(16.75)
Faculty, Tenure-Track	3.90	3.78	2.58	3.58	3.58	4.58	4.58	0.78	0.60	0.60	0.60	0.00	(3.30)
Faculty, Other	11.58	10.92	8.16	10.46	9.53	10.65	9.07	10.23	7.91	7.04	6.05	(0.99)	(5.54)
Subtotal	34.23	32.25	25.94	26.94	24.21	25.52	23.45	15.52	11.51	9.64	8.65	(1.00)	(25.59)
<i>Academic Professional</i>													
Administrator, Other	10.23	10.73	9.90	10.90	9.40	8.40	10.50	12.50	10.25	7.25	6.25	(1.00)	(3.98)
Professional	11.66	11.68	8.25	8.25	10.25	8.49	9.49	6.83	5.70	6.70	4.20	(2.50)	(7.46)
Subtotal	21.89	22.41	18.15	19.15	19.65	16.89	19.99	19.33	15.95	13.95	10.45	(3.50)	(11.44)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.87	19.00	18.40	18.40	14.40	14.50	12.50	10.50	6.50	7.00	5.00	(2.00)	(16.87)
Subtotal	21.87	19.00	18.40	18.40	14.40	14.50	12.50	10.50	6.50	7.00	5.00	(2.00)	(16.87)
<i>Graduate Assistant</i>													
Graduate Assistant	7.10	6.35	6.25	5.00	6.26	5.75	8.91	5.59	0.50	0.00	0.00	0.00	(7.10)
Subtotal	7.10	6.35	6.25	5.00	6.26	5.75	8.91	5.59	0.50	0.00	0.00	0.00	(7.10)
College Total	85.09	80.01	68.74	69.48	64.52	62.66	64.85	50.94	34.46	30.59	24.10	(6.50)	(60.99)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	4.55	5.41	5.40	4.80	4.81	5.89	6.30	7.30	7.11	7.06	6.60	(0.46)	2.05
Faculty, Tenure-Track	8.38	7.10	7.87	8.68	7.50	4.54	4.60	3.57	3.14	3.07	2.56	(0.51)	(5.82)
Faculty, Other	11.07	10.38	11.75	11.52	12.55	11.26	8.49	10.93	14.25	14.08	13.31	(0.77)	2.24
Subtotal	24.00	22.88	25.02	25.00	24.86	21.68	19.39	21.80	24.50	24.21	22.47	(1.74)	(1.53)
<i>Academic Professional</i>													
Administrator, Other	8.22	8.84	8.03	7.08	7.01	6.65	7.16	9.58	12.96	13.04	13.95	0.91	5.73
Professional	8.72	9.48	9.89	8.78	8.46	7.99	6.79	6.71	6.55	5.87	4.78	(1.09)	(3.94)
Subtotal	16.94	18.32	17.92	15.85	15.47	14.64	13.94	16.29	19.51	18.91	18.73	(0.18)	1.79
<i>Civil Service Staff</i>													
Nonacademic Staff	51.46	52.06	52.78	51.87	54.25	48.75	45.81	44.35	50.14	50.94	57.44	6.50	5.98
Subtotal	51.46	52.06	52.78	51.87	54.25	48.75	45.81	44.35	50.14	50.94	57.44	6.50	5.98
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	93.15	94.02	96.47	93.47	94.83	85.07	79.14	82.44	94.15	94.06	98.64	4.58	5.49

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	22.95	20.26	20.44	20.43	20.90	22.50	22.32	20.79	20.42	22.87	22.81	(0.06)	(0.14)
Faculty, Tenure-Track	7.16	9.07	9.49	10.40	12.96	11.55	14.73	13.76	12.81	10.60	9.98	(0.62)	2.82
Faculty, Other	32.29	33.65	38.79	48.57	45.98	51.85	60.75	64.30	70.43	75.08	78.41	3.33	46.12
Subtotal	62.40	62.98	68.71	79.40	79.84	85.90	97.80	98.85	103.66	108.54	111.20	2.65	48.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.76	0.94	1.00	1.00	0.89	0.89	0.85	0.89	0.04	(0.11)
Administrator, Other	14.75	12.45	12.20	13.90	14.80	14.70	13.60	13.39	13.28	16.25	17.40	1.15	2.65
Professional	28.00	27.76	25.83	24.35	24.20	23.60	21.62	21.24	20.20	16.85	18.80	1.95	(9.20)
Subtotal	43.75	41.21	39.03	39.01	39.94	39.30	36.22	35.52	34.37	33.95	37.09	3.14	(6.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.00	10.15	16.50	20.10	18.10	18.45	19.60	21.55	21.01	(0.54)	16.01
Subtotal	5.00	5.00	5.00	10.15	16.50	20.10	18.10	18.45	19.60	21.55	21.01	(0.54)	16.01
<i>Graduate Assistant</i>													
Graduate Assistant	13.64	13.77	13.35	14.43	15.45	18.83	19.17	17.00	22.57	24.49	24.95	0.46	11.32
House Staff	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00
Subtotal	13.64	13.77	13.35	14.43	15.45	21.83	22.17	20.00	23.57	24.49	24.95	0.46	11.32
College Total	124.78	122.96	126.09	142.99	151.73	167.13	174.29	172.81	181.20	188.53	194.25	5.71	69.46

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
College Total	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Social Work													
<i>Faculty</i>													
Faculty, Tenured	8.52	9.00	9.35	9.82	10.65	9.94	8.24	8.27	5.60	5.95	6.99	1.04	(1.53)
Faculty, Tenure-Track	6.81	8.49	7.55	6.75	4.62	4.00	5.75	8.00	9.96	9.95	9.00	(0.95)	2.19
Faculty, Other	9.28	9.00	12.20	8.50	9.90	12.44	15.19	13.44	13.64	13.80	14.87	1.07	5.59
Subtotal	24.61	26.49	29.10	25.07	25.17	26.38	29.18	29.71	29.20	29.70	30.86	1.16	6.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.95	0.80	0.80	0.80	0.85	0.85	0.85	0.00	(0.15)
Administrator, Other	5.50	5.60	5.50	7.10	3.68	4.55	2.25	1.00	1.00	1.00	2.00	1.00	(3.50)
Professional	10.00	8.30	7.00	7.00	5.00	6.80	4.65	5.16	6.06	5.40	5.00	(0.40)	(5.00)
Subtotal	16.50	14.90	13.50	15.10	9.63	12.15	7.70	6.96	7.91	7.25	7.85	0.60	(8.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	4.00	6.20	6.50	8.50	11.50	12.50	11.00	10.00	(1.00)	7.00
Subtotal	3.00	3.00	3.00	4.00	6.20	6.50	8.50	11.50	12.50	11.00	10.00	(1.00)	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	6.85	5.02	6.90	5.65	4.00	4.55	5.75	5.72	3.85	2.89	4.05	1.16	(2.80)
Subtotal	6.85	5.02	6.90	5.65	4.00	4.55	5.75	5.72	3.85	2.89	4.05	1.16	(2.80)
College Total	50.96	49.41	52.50	49.82	45.00	49.58	51.13	53.89	53.45	50.84	52.76	1.92	1.80

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	3.47	3.30	0.99	0.33	0.66	0.00	0.00	0.00	0.25	0.33	0.38	0.05	(3.09)
Subtotal	3.47	3.30	0.99	0.33	0.66	0.00	0.00	0.00	0.25	0.33	0.38	0.05	(3.09)
<i>Academic Professional</i>													
Administrator, Other	7.00	9.00	8.00	5.00	4.40	4.27	4.39	7.95	6.69	2.87	2.97	0.10	(4.03)
Professional	19.00	22.00	19.00	13.65	10.66	9.35	8.04	5.67	7.41	6.88	6.68	(0.20)	(12.32)
Subtotal	26.00	31.00	27.00	18.65	15.06	13.62	12.43	13.62	14.10	9.75	9.65	(0.10)	(16.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	4.00	5.43	4.97	6.67	5.65	3.93	4.82	4.82	0.00	3.82
Subtotal	1.00	1.00	1.00	4.00	5.43	4.97	6.67	5.65	3.93	4.82	4.82	0.00	3.82
<i>Graduate Assistant</i>													
Graduate Assistant	0.38	0.63	1.26	1.67	2.66	2.06	1.16	1.95	0.67	0.92	1.03	0.11	0.65
Subtotal	0.38	0.63	1.26	1.67	2.66	2.06	1.16	1.95	0.67	0.92	1.03	0.11	0.65
College Total	30.85	35.93	30.25	24.65	23.81	20.65	20.26	21.21	18.95	15.82	15.88	0.06	(14.97)

University of Illinois FTE Staffing Trends, February 2010-2020

	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University of Illinois at Chicago w/o Hosp.													
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	20.10	19.91	21.26	19.66	20.79	21.26	17.01	17.88	19.18	20.68	23.00	2.32	2.90
Faculty, Tenure-Track	6.46	7.06	6.82	7.82	5.45	4.51	6.51	4.51	6.11	4.51	5.71	1.20	(0.75)
Faculty, Other	2.08	2.74	6.76	8.05	6.14	3.98	5.68	4.94	5.86	6.09	5.51	(0.58)	3.43
Subtotal	28.64	29.71	34.84	35.53	32.38	29.75	29.20	27.33	31.15	31.28	34.22	2.95	5.58
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.92	15.92	16.04	17.32	17.06	15.38	12.41	13.38	13.66	13.68	12.51	(1.17)	(4.41)
Professional	12.67	13.90	14.34	12.58	12.57	12.15	8.13	5.41	5.41	9.35	9.18	(0.17)	(3.49)
Subtotal	30.59	30.82	31.38	30.90	30.63	28.53	21.54	19.79	20.07	24.03	22.69	(1.34)	(7.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	4.00	6.24	5.83	9.09	13.30	14.03	12.08	12.30	0.22	9.30
Subtotal	3.00	3.00	3.00	4.00	6.24	5.83	9.09	13.30	14.03	12.08	12.30	0.22	9.30
<i>Graduate Assistant</i>													
Graduate Assistant	14.75	21.74	19.58	21.00	17.57	14.73	16.15	14.21	14.50	16.17	14.68	(1.50)	(0.08)
Subtotal	14.75	21.74	19.58	21.00	17.57	14.73	16.15	14.21	14.50	16.17	14.68	(1.50)	(0.08)
College Total	76.98	85.26	88.80	91.43	86.81	78.85	75.98	74.63	79.74	83.55	83.88	0.33	6.90

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Library													
<i>Faculty</i>													
Faculty, Tenured	13.15	12.02	13.85	14.40	14.00	13.00	10.00	9.00	8.98	8.00	12.00	4.00	(1.15)
Faculty, Tenure-Track	16.00	18.51	16.51	12.00	15.00	14.00	14.00	16.00	13.00	15.00	13.00	(2.00)	(3.00)
Faculty, Other	12.80	7.00	7.93	15.25	18.45	22.65	23.00	24.50	24.24	26.74	29.84	3.10	17.04
Subtotal	41.95	37.53	38.28	41.65	47.45	49.65	47.00	49.50	46.22	49.74	54.84	5.10	12.89
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.45	6.40	5.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(2.45)
Professional	8.30	6.50	5.80	4.80	4.80	3.00	2.00	3.00	2.00	2.00	2.00	0.00	(6.30)
Subtotal	14.75	13.90	11.80	9.80	8.80	7.00	6.00	7.00	6.00	6.00	6.00	0.00	(8.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	89.00	83.00	75.98	74.98	75.25	75.85	73.40	72.25	74.25	69.25	66.92	(2.33)	(22.08)
Subtotal	89.00	83.00	75.98	74.98	75.25	75.85	73.40	72.25	74.25	69.25	66.92	(2.33)	(22.08)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	1.75	5.06	5.35	4.87	6.37	6.04	4.71	2.83	3.78	5.83	2.05	3.83
Subtotal	2.00	1.75	5.06	5.35	4.87	6.37	6.04	4.71	2.83	3.78	5.83	2.05	3.83
College Total	147.70	136.18	131.12	131.78	136.37	138.87	132.44	133.46	129.30	128.77	133.59	4.82	(14.11)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Honors College													
<i>Faculty</i>													
Faculty, Other	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	(1.86)	(0.17)
Subtotal	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	(1.86)	(0.17)
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.00	0.42
Administrator, Other	3.00	4.00	4.00	5.90	4.94	3.95	2.00	2.00	3.00	4.00	4.00	0.00	1.00
Professional	4.50	4.50	4.50	4.50	7.50	7.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(0.50)
Subtotal	7.88	8.88	8.88	10.78	12.82	11.70	7.75	7.75	8.80	9.80	8.80	(1.00)	0.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.25	2.25	1.00	0.75	1.35	1.00	1.50	0.20	(1.30)	0.20
Subtotal	0.00	0.00	0.00	0.25	2.25	1.00	0.75	1.35	1.00	1.50	0.20	(1.30)	0.20
College Total	10.18	9.54	10.28	14.29	22.88	19.65	13.87	15.53	18.35	18.29	13.13	(5.16)	2.95

NOTES:

2010 - Honors College was created in May 2009.

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Utilities Administration-UIC													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.65	3.65	3.00	3.00	4.00	5.00	10.75	13.37	3.75	5.95	5.85	(0.10)	2.20
Professional	10.60	7.20	5.00	5.00	6.00	4.00	13.00	11.00	6.00	8.00	7.00	(1.00)	(3.60)
Subtotal	15.25	11.85	9.00	9.00	11.00	9.00	24.75	25.37	10.75	14.95	13.85	(1.10)	(1.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.20	5.20	6.67	7.10	8.50	10.50	9.50	6.00	6.00	8.00	2.00	2.00
Subtotal	6.00	5.20	5.20	6.67	7.10	8.50	10.50	9.50	6.00	6.00	8.00	2.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.92	1.67	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	(0.33)	(3.25)
Subtotal	3.92	1.67	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	(0.33)	(3.25)
College Total	25.17	18.72	15.20	17.42	18.60	18.00	36.59	35.04	16.75	21.95	22.52	0.57	(2.65)

NOTES:

2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	43.35	43.80	42.11	30.44	32.68	30.58	37.19	30.43	32.41	34.65	38.72	4.07	(4.63)
Professional	75.58	65.25	60.23	26.23	23.85	13.35	20.93	14.91	23.40	19.40	26.70	7.30	(48.88)
Subtotal	120.30	110.42	103.71	58.04	57.90	44.93	59.12	46.34	56.81	55.05	66.42	11.37	(53.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	23.00	28.50	10.00	17.36	30.61	39.90	26.00	21.00	27.40	30.40	3.00	7.40
Subtotal	23.00	23.00	28.50	10.00	17.36	30.61	39.90	26.00	21.00	27.40	30.40	3.00	7.40
<i>Graduate Assistant</i>													
Graduate Assistant	9.25	8.50	13.06	5.18	6.57	4.09	6.92	5.55	6.47	7.41	4.11	(3.30)	(5.14)
Subtotal	9.25	8.50	13.06	5.18	6.57	4.09	6.92	5.55	6.47	7.41	4.11	(3.30)	(5.14)
College Total	152.55	141.92	145.27	73.22	81.83	81.63	109.94	80.03	85.28	89.86	100.93	11.07	(51.62)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2016 - Increase in staff is due to switching of fund sources.

2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

2020 - The CHANCE program moved from the College of Education to the Provost Office.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	11.00	10.00	11.00	12.00	9.00	10.00	13.87	28.14	30.60	2.46	19.60
Professional	13.00	14.60	14.80	13.80	11.60	12.60	12.60	7.57	8.51	7.57	8.60	1.03	(4.40)
Subtotal	25.00	26.60	26.80	24.80	23.60	25.60	22.60	18.57	23.38	36.71	40.20	3.49	15.20
<i>Civil Service Staff</i>													
Nonacademic Staff	99.00	95.00	102.00	110.00	108.00	105.00	101.00	112.00	124.00	215.90	181.70	(34.20)	82.70
Subtotal	99.00	95.00	102.00	110.00	108.00	105.00	101.00	112.00	124.00	215.90	181.70	(34.20)	82.70
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	1.25	1.21	1.42	2.33	2.02	2.67	3.74	1.50	3.00	2.50	(0.50)	2.25
Subtotal	0.25	1.25	1.21	1.42	2.33	2.02	2.67	3.74	1.50	3.00	2.50	(0.50)	2.25
College Total	124.25	122.85	130.01	136.22	133.93	132.62	126.27	134.31	148.88	255.61	224.40	(31.21)	100.15

NOTES:

2018 - Increases in FTE are due to increases in University Police FTE.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2020 - Decreases in FTE are related to switching University Police from State to Non-State Funds.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	17.00	16.00	18.00	21.00	18.00	18.00	20.00	33.00	26.58	25.53	31.08	5.55	14.08
Professional	46.75	43.75	36.80	19.00	13.00	1.00	4.80	30.15	28.40	28.80	30.80	2.00	(15.95)
Subtotal	63.75	59.75	54.80	40.00	31.00	19.00	24.80	63.15	54.98	54.33	61.88	7.55	(1.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.57	54.40	53.80	50.00	(3.80)	15.50
Subtotal	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.57	54.40	53.80	50.00	(3.80)	15.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(0.75)
College Total	99.00	92.00	82.30	91.80	87.95	90.00	88.40	118.22	109.38	108.13	111.88	3.75	12.88

NOTES:

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	4.21	3.91	5.58	5.57	4.97	5.22	3.06	4.22	3.20	3.70	2.25	(1.45)	(1.96)
Subtotal	4.21	3.91	5.58	5.57	4.97	5.22	3.06	4.22	3.20	3.70	2.25	(1.45)	(1.96)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.60	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.00	0.85
Administrator, Other	40.42	37.67	35.66	34.53	34.36	38.82	36.02	38.04	44.46	41.91	37.61	(4.30)	(2.81)
Professional	46.70	47.03	47.42	39.30	37.42	36.87	30.82	38.06	39.74	37.80	35.60	(2.20)	(11.10)
Subtotal	87.12	85.30	83.08	74.58	72.53	76.43	67.59	76.84	84.95	80.56	74.06	(6.50)	(13.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.48	30.37	29.37	29.37	33.37	34.17	35.30	36.00	42.60	37.60	38.10	0.50	6.62
Subtotal	31.48	30.37	29.37	29.37	33.37	34.17	35.30	36.00	42.60	37.60	38.10	0.50	6.62
<i>Graduate Assistant</i>													
Graduate Assistant	4.25	1.65	3.95	6.13	3.40	4.50	6.63	5.50	2.00	4.00	1.50	(2.50)	(2.75)
Subtotal	4.25	1.65	3.95	6.13	3.40	4.50	6.63	5.50	2.00	4.00	1.50	(2.50)	(2.75)
College Total	127.06	121.23	121.98	115.65	114.28	120.32	112.58	122.56	132.75	125.86	115.91	(9.95)	(11.15)

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	32.16	32.16	36.66	24.39	23.10	28.10	25.09	24.42	23.56	25.56	23.56	(2.00)	(8.60)
Professional	32.51	27.73	24.90	17.00	13.00	9.00	9.00	10.00	9.00	11.00	8.00	(3.00)	(24.51)
Subtotal	65.67	60.89	62.56	42.39	37.10	38.10	35.09	34.42	33.56	37.56	32.56	(5.00)	(33.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.34	13.34	11.72	35.57	35.00	34.05	34.55	30.36	31.34	30.05	28.05	(2.00)	10.71
Subtotal	17.34	13.34	11.72	35.57	35.00	34.05	34.55	30.36	31.34	30.05	28.05	(2.00)	10.71
<i>Graduate Assistant</i>													
Graduate Assistant	3.42	1.50	1.00	0.67	0.75	0.50	2.50	1.50	0.33	0.50	0.50	0.00	(2.92)
Subtotal	3.42	1.50	1.00	0.67	0.75	0.50	2.50	1.50	0.33	0.50	0.50	0.00	(2.92)
College Total	86.43	75.73	75.28	78.63	72.85	72.65	72.14	66.28	65.24	68.12	61.12	(7.00)	(25.31)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	2.88	2.88	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.88)
Subtotal	5.88	5.88	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)
College Total	5.88	5.88	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	1.00	0.00	0.00	0.00	0.30	0.30	0.30	0.30	0.00	0.00	0.00	(0.90)
Administrator, Other	12.05	12.35	12.50	5.65	6.08	5.13	6.31	4.10	5.10	0.00	0.00	0.00	(12.05)
Professional	19.99	18.59	10.60	5.00	4.60	4.00	2.00	1.00	1.00	0.00	0.00	0.00	(19.99)
Subtotal	32.94	31.94	23.10	10.65	10.68	9.43	8.61	5.40	6.40	0.00	0.00	0.00	(32.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.10	25.50	37.90	33.30	38.00	27.65	30.09	31.49	31.74	0.00	0.00	0.00	(25.10)
Subtotal	25.10	25.50	37.90	33.30	38.00	27.65	30.09	31.49	31.74	0.00	0.00	0.00	(25.10)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	(0.50)
College Total	58.54	59.54	62.60	44.95	50.18	37.83	39.70	38.39	39.14	0.00	0.00	0.00	(58.54)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	12.00	9.00	12.25	10.12	9.12	8.12	7.15	7.15	5.15	0.00	0.00	0.00	(12.00)
Professional	2.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	14.00	11.00	16.25	10.12	9.12	8.12	7.15	7.15	5.15	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	63.70	62.70	69.70	64.70	61.00	61.00	53.00	54.00	50.00	0.00	0.00	0.00	(63.70)
Subtotal	63.70	62.70	69.70	64.70	61.00	61.00	53.00	54.00	50.00	0.00	0.00	0.00	(63.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.50	0.50	1.50	1.50	0.00	0.00	0.50	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.50	0.50	1.50	1.50	0.00	0.00	0.50	0.00	0.00	0.00	(0.25)
College Total	77.95	73.70	86.45	75.32	71.62	70.62	60.15	61.15	55.65	0.00	0.00	0.00	(77.95)

NOTES:

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	1.00	0.00	1.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00
Administrator, Other	34.00	34.00	35.50	34.00	28.90	32.00	32.00	36.00	32.00	35.87	31.87	(4.00)	(2.13)
Professional	9.90	7.90	6.80	5.80	3.80	2.00	2.00	2.00	1.00	0.00	1.00	1.00	(8.90)
Subtotal	44.40	42.40	42.80	40.80	33.20	34.50	34.50	38.50	33.50	35.87	33.37	(2.50)	(11.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	0.80	10.80
Subtotal	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	0.80	10.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	(1.50)
College Total	46.90	44.90	45.30	43.30	36.70	41.00	41.33	49.00	44.83	46.87	45.17	(1.70)	(1.73)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Intercollegiate Athletics														
<i>Academic Professional</i>														
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	2.00	3.00	1.00	3.00	
Professional	4.25	2.70	2.45	2.00	2.00	2.25	2.00	2.00	2.00	2.00	2.00	0.00	(2.25)	
Subtotal	4.25	3.70	3.45	3.00	3.00	3.25	2.00	2.00	2.00	4.00	5.00	1.00	0.75	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00	
 College Total	 4.25	 3.70	 3.45	 3.00	 3.00	 3.25	 2.00	 2.00	 2.00	 5.00	 7.00	 2.00	 2.75	

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Office of Public and Government Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	8.00	8.50	4.00	13.50	18.50	15.00	16.00	12.00	11.00	12.00	1.00	1.00	4.00
Professional	4.00	3.50	3.00	3.20	6.00	4.00	3.00	3.00	4.00	4.00	3.00	(1.00)	(1.00)	(1.00)
Subtotal	13.00	12.50	12.50	7.20	19.50	22.50	19.00	20.00	17.00	15.00	16.00	1.00	1.00	3.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	0.00	0.00	8.00
Subtotal	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	0.00	0.00	8.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.50
Subtotal	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.50
College Total	13.00	12.50	13.00	7.20	27.10	31.35	30.10	31.50	26.00	23.50	24.50	1.00	1.00	11.50

NOTES:

2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2010-2020

	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University of Illinois at Chicago w/o Hosp.													
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	1.00	6.00	8.00	5.00	4.50	5.00	5.50	5.00	(0.50)	5.00
Professional	0.00	0.00	0.00	29.00	26.00	24.00	18.00	3.50	7.50	9.50	13.50	4.00	13.50
Subtotal	0.00	0.00	0.00	30.00	32.00	32.00	23.00	8.00	12.50	15.00	18.50	3.50	18.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	24.00	31.67	42.00	43.00	57.15	60.00	67.00	59.95	(7.05)	59.95
Subtotal	0.00	0.00	0.00	24.00	31.67	42.00	43.00	57.15	60.00	67.00	59.95	(7.05)	59.95
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	1.67	7.00
Subtotal	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	1.67	7.00
College Total	0.00	0.00	0.00	63.50	72.67	82.00	75.00	71.65	79.00	87.33	85.45	(1.88)	85.45

NOTES:

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Vice Chancellor for Health Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	0.00	1.33
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	2.33	0.00	2.33
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	4.33	1.00	4.33

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	16.50	16.50	16.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	16.50	16.50	16.50
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	10.00	2.00	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	3.00	2.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	13.00	4.00	13.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	6.00	4.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	6.00	4.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.50	0.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.50	0.50	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.85	12.00	37.00	25.00	37.00

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2020 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Budget & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	(0.15)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.45	22.25	22.00	(0.25)	22.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	12.00	4.00	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.45	30.40	34.00	3.60	34.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	49.69	50.80	1.11	50.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	49.69	50.80	1.11	50.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.45	81.09	86.80	5.71	86.80

NOTES:

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.00	4.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	4.00	5.00

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Total													
<i>Faculty</i>													
Faculty, Tenured	757.83	731.04	709.98	693.64	720.78	709.15	698.52	685.83	692.10	722.62	761.84	39.23	4.01
Faculty, Tenure-Track	276.48	277.83	263.84	281.59	271.87	263.30	274.47	288.84	272.04	276.37	293.73	17.36	17.25
Faculty, Other	588.35	578.46	637.43	683.81	736.43	732.53	753.01	764.45	800.37	852.67	930.52	77.85	342.17
Subtotal	1,622.66	1,587.33	1,611.24	1,659.04	1,729.08	1,704.98	1,725.99	1,739.12	1,764.51	1,851.66	1,986.09	134.44	363.43
<i>Academic Professional</i>													
Administrator, RAMP	21.97	21.10	20.89	21.79	20.36	19.89	22.23	20.81	21.09	20.08	23.60	3.52	1.63
Administrator, Other	522.37	529.59	515.68	491.96	485.20	498.17	496.98	513.47	519.29	534.16	590.76	56.60	68.38
Professional	852.88	791.84	719.30	636.66	585.55	507.35	434.27	423.90	424.36	399.29	419.10	19.81	(433.78)
Subtotal	1,397.23	1,342.53	1,255.86	1,150.41	1,091.11	1,025.42	953.48	958.18	964.73	953.53	1,033.46	79.92	(363.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	877.50	963.12	985.06	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	105.64	617.78
Subtotal	877.50	963.12	985.06	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	105.64	617.78
<i>Graduate Assistant</i>													
Graduate Assistant	619.64	623.31	670.16	703.65	733.74	726.79	770.15	776.27	774.22	781.06	766.74	(14.32)	147.10
House Staff	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.22	1.00	0.00	0.47	0.47	0.47
Subtotal	619.64	623.31	670.16	703.65	733.74	729.79	773.15	780.50	775.22	781.06	767.21	(13.85)	147.56
University Total	4,517.03	4,516.28	4,522.33	4,598.72	4,677.69	4,658.39	4,695.94	4,719.51	4,790.01	4,975.89	5,282.04	306.15	765.01

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	18.67	17.67	16.67	13.67	16.67	15.67	17.67	17.67	17.67	15.67	15.67	0.00	(3.00)
Faculty, Tenure-Track	9.00	8.00	8.00	10.00	7.00	10.00	12.00	11.00	12.00	11.00	10.00	(1.00)	1.00
Faculty, Other	12.50	12.75	14.25	12.49	15.76	17.01	16.75	19.00	14.50	12.50	12.50	0.00	0.00
Subtotal	40.17	38.42	38.92	36.16	39.43	42.68	46.42	47.67	44.17	39.17	38.17	(1.00)	(2.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	4.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	1.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	0.00	1.00
Subtotal	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	3.00	3.00	3.00	2.50	3.00	3.00	4.00	4.00	4.00	0.00	1.00
Subtotal	3.00	2.50	3.00	3.00	3.00	2.50	3.00	3.00	4.00	4.00	4.00	0.00	1.00
College Total	53.17	51.92	52.92	49.16	52.43	55.18	60.42	61.67	59.17	55.17	55.17	0.00	2.00

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	21.68	24.68	18.01	(6.67)	0.17
Faculty, Tenure-Track	14.78	17.68	18.01	17.01	12.01	15.34	16.67	20.67	15.00	15.00	15.00	0.00	0.22
Faculty, Other	12.26	10.25	11.25	10.25	12.75	9.50	12.50	8.00	9.50	10.50	12.25	1.75	(0.01)
Subtotal	44.88	47.77	48.77	50.77	49.44	46.85	48.18	47.68	46.18	50.18	45.26	(4.92)	0.38
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Professional	4.00	4.50	4.00	4.50	4.50	5.00	2.00	5.00	5.49	5.00	4.00	(1.00)	0.00
Subtotal	5.00	5.50	5.00	5.50	5.50	6.00	2.00	5.00	6.49	6.00	5.00	(1.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	(1.00)	(2.00)
Subtotal	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	12.50	10.50	10.50	10.00	10.00	11.00	7.50	8.00	7.00	6.50	6.50	0.00	(6.00)
Subtotal	12.50	10.50	10.50	10.00	10.00	11.00	7.50	8.00	7.00	6.50	6.50	0.00	(6.00)
College Total	67.38	67.77	69.27	71.27	68.94	68.85	62.68	65.68	64.67	66.68	59.76	(6.92)	(7.62)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	11.50	9.00	12.00	11.00	12.00	12.00	11.00	12.00	15.00	12.00	13.00	1.00	1.50
Faculty, Tenure-Track	11.00	9.00	9.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	0.00	(6.00)
Faculty, Other	13.88	14.75	12.14	14.27	11.51	8.26	10.24	9.24	8.10	8.88	7.38	(1.50)	(6.50)
Subtotal	36.38	32.75	33.14	33.27	33.51	28.26	27.24	28.24	27.10	25.88	25.38	(0.50)	(11.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	1.00	2.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	4.50	4.50	5.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	3.50	(1.00)	(1.00)
Subtotal	5.50	6.50	7.50	4.40	6.50	6.50	5.50	6.50	6.50	5.50	4.50	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	0.00	(2.00)
Subtotal	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.00	3.00	3.00	2.50	1.50	3.00	3.00	3.00	1.50	1.50	0.00	(1.50)
Subtotal	3.00	3.00	3.00	3.00	2.50	1.50	3.00	3.00	3.00	1.50	1.50	0.00	(1.50)
College Total	50.88	47.25	47.64	44.67	46.51	40.26	39.74	41.74	38.60	36.88	35.38	(1.50)	(15.50)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	43.00	39.17	45.00	55.00	57.50	55.34	54.67	52.01	56.01	56.00	59.00	3.00	16.00
Faculty, Tenure-Track	41.00	34.00	33.00	23.00	21.00	23.00	26.00	26.00	19.00	21.00	21.00	0.00	(20.00)
Faculty, Other	32.91	40.71	41.83	45.94	43.24	44.05	41.92	41.14	35.88	32.03	32.99	0.96	0.08
Subtotal	116.91	113.88	119.83	123.94	121.74	122.39	122.59	119.15	110.89	109.03	112.99	3.96	(3.92)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	(2.90)
Professional	7.66	7.41	10.41	10.91	11.41	11.91	13.50	11.50	11.50	13.50	13.50	0.00	5.84
Subtotal	13.56	10.41	13.41	13.91	14.41	13.91	16.50	14.50	14.50	16.50	16.50	0.00	2.94
<i>Civil Service Staff</i>													
Nonacademic Staff	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	(2.00)	(5.50)
Subtotal	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	(2.00)	(5.50)
<i>Graduate Assistant</i>													
Graduate Assistant	15.00	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	(1.00)	(11.50)
Subtotal	15.00	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	(1.00)	(11.50)
College Total	162.97	148.79	159.24	165.35	162.15	154.80	159.09	152.65	142.39	144.03	144.99	0.96	(17.98)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.87	0.87	0.87	0.87	0.87	0.87	0.00	0.00	1.00	1.00	1.00	0.00	0.13
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.87	1.87	1.87	1.87	1.87	1.87	1.00	1.00	2.00	2.00	1.00	(1.00)	(0.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	7.00	8.00	8.00	7.00	7.81	9.00	8.00	7.00	7.30	0.30	(0.70)
Subtotal	8.00	8.00	7.00	8.00	8.00	7.00	7.81	9.00	8.00	7.00	7.30	0.30	(0.70)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
College Total	10.87	10.87	9.87	10.37	10.87	9.87	9.31	10.50	10.00	9.00	8.30	(0.70)	(2.57)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
University Library														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	3.00	3.00	3.50	4.50	4.50	5.50	4.50	5.50	4.50	4.00	4.00	4.00	0.00	1.00
Subtotal	6.00	5.00	4.50	5.00	5.00	6.50	5.50	6.50	5.50	5.00	5.00	5.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)
Professional	5.00	5.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(4.00)
Subtotal	8.00	8.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(5.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	8.00	(2.00)	(5.53)
Subtotal	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	8.00	(2.00)	(5.53)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.50
College Total	28.03	29.53	24.53	22.53	21.03	22.50	21.00	21.00	18.50	19.00	17.00	17.00	(2.00)	(11.03)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	0.99	0.99	1.12	1.32	1.32	1.32	1.32	1.22	1.65	1.47	1.32	(0.15)	0.33
Faculty, Tenure-Track	0.99	1.32	0.99	0.99	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	(0.99)
Subtotal	1.98	2.31	2.11	2.31	2.31	1.98	1.65	1.55	1.65	1.47	1.32	(0.15)	(0.66)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.91	0.85	0.95	1.00	0.93	0.87	0.90	0.88	1.00	1.00	0.00	0.00
Administrator, Other	5.95	5.11	5.34	6.34	6.64	5.85	6.41	5.81	3.74	3.11	2.93	(0.17)	(3.01)
Professional	8.17	7.14	6.40	5.79	6.87	6.43	5.24	5.57	6.83	7.58	6.17	(1.41)	(2.00)
Subtotal	15.12	13.16	12.60	13.09	14.52	13.21	12.51	12.28	11.45	11.68	10.10	(1.58)	(5.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.07	7.11	7.11	6.64	7.63	6.58	7.68	7.92	7.87	6.67	6.48	(0.19)	(0.59)
Subtotal	7.07	7.11	7.11	6.64	7.63	6.58	7.68	7.92	7.87	6.67	6.48	(0.19)	(0.59)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	2.50	2.50	2.00	1.73	2.23	2.00	1.50	0.50	0.50	0.00	(2.50)
Subtotal	3.00	2.50	2.50	2.50	2.00	1.73	2.23	2.00	1.50	0.50	0.50	0.00	(2.50)
College Total	27.17	25.08	24.32	24.53	26.46	23.50	24.07	23.75	22.47	20.32	18.40	(1.92)	(8.77)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	17.76	17.32	14.32	13.00	14.56	14.00	17.00	16.18	15.00	21.00	20.00	20.00	(1.00)	2.24
Professional	17.50	17.50	16.50	18.25	17.25	17.75	21.75	21.75	20.95	21.95	19.20	19.20	(2.75)	1.70
Subtotal	36.26	35.82	31.82	32.75	33.31	33.25	40.25	39.43	37.45	44.45	40.70	40.70	(3.75)	4.43
<i>Civil Service Staff</i>														
Nonacademic Staff	36.55	32.57	31.57	38.59	35.06	34.06	35.63	35.12	37.51	37.17	41.47	41.47	4.30	4.92
Subtotal	36.55	32.57	31.57	38.59	35.06	34.06	35.63	35.12	37.51	37.17	41.47	41.47	4.30	4.92
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	0.00
Subtotal	0.50	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	0.00
College Total	73.31	68.89	63.89	71.84	68.87	68.06	76.63	75.30	75.46	82.11	82.66	82.66	0.55	9.35

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	3.00	2.75	2.76	5.92	6.25	9.99	8.18	4.88	4.53	4.86	4.37	(0.49)	1.37
Subtotal	3.00	2.75	2.76	5.92	6.25	9.99	8.18	4.88	4.53	4.86	4.37	(0.49)	1.37
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	17.00	18.95	16.00	18.40	20.45	20.35	19.35	18.35	31.35	28.95	(2.40)	13.85
Professional	22.49	20.49	17.49	15.49	14.39	15.99	19.49	23.82	22.13	33.49	29.00	(4.49)	6.51
Subtotal	38.59	38.49	37.44	32.49	33.79	37.44	40.84	44.17	41.48	65.84	58.95	(6.89)	20.36
<i>Civil Service Staff</i>													
Nonacademic Staff	28.67	27.67	27.67	31.55	34.25	39.25	39.24	40.74	36.75	60.42	61.75	1.33	33.08
Subtotal	28.67	27.67	27.67	31.55	34.25	39.25	39.24	40.74	36.75	60.42	61.75	1.33	33.08
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	6.50	6.50	0.00	3.00
Subtotal	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	6.50	6.50	0.00	3.00
College Total	73.76	72.41	71.37	73.96	78.79	94.18	95.26	95.79	88.26	137.62	131.57	(6.05)	57.81

NOTES:

2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

2020 - Academic Affairs was restructured in 2019.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60	
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60	

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Student Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.00	14.90	13.90	13.00	14.75	13.45	12.75	13.00	14.75	6.00	6.00	6.00	0.00	(11.00)
Professional	18.76	17.25	20.25	18.00	18.00	18.00	17.00	15.00	19.00	6.00	4.50	4.50	(1.50)	(14.26)
Subtotal	36.76	33.15	35.15	32.00	33.75	32.45	30.75	29.00	34.75	13.00	11.50	11.50	(1.50)	(25.26)
<i>Civil Service Staff</i>														
Nonacademic Staff	27.50	28.00	33.00	33.00	28.50	34.00	31.00	30.00	34.00	9.00	9.50	9.50	0.50	(18.00)
Subtotal	27.50	28.00	33.00	33.00	28.50	34.00	31.00	30.00	34.00	9.00	9.50	9.50	0.50	(18.00)
<i>Graduate Assistant</i>														
Graduate Assistant	6.00	5.00	5.50	6.00	5.50	5.00	5.50	5.00	5.50	2.50	4.00	4.00	1.50	(2.00)
Subtotal	6.00	5.00	5.50	6.00	5.50	5.00	5.50	5.00	5.50	2.50	4.00	4.00	1.50	(2.00)
College Total	70.26	66.15	73.65	71.00	67.75	71.45	67.25	64.00	74.25	24.50	25.00	25.00	0.50	(45.26)

NOTES:

2018 - In January 2018, the new student union opened at UIS.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.10	1.10	0.60	1.05	1.05	1.05	1.05	1.05	0.50	0.50	0.44	(0.06)	(0.66)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.10	2.10	1.60	2.05	2.05	2.05	2.05	2.05	0.50	0.50	0.44	(0.06)	(1.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.54	43.04	41.54	41.35	40.45	40.75	38.74	39.38	39.43	46.44	44.11	(2.33)	(0.43)
Subtotal	44.54	43.04	41.54	41.35	40.45	40.75	38.74	39.38	39.43	46.44	44.11	(2.33)	(0.43)
College Total	46.64	45.14	43.14	43.40	42.50	42.80	40.79	41.43	39.93	46.94	44.55	(2.39)	(2.09)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Auxiliary Units													
<i>Academic Professional</i>													
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
University Total														
<i>Faculty</i>														
Faculty, Tenured	93.00	87.67	95.30	105.00	112.67	107.34	104.67	102.90	113.01	110.82	108.00	(2.82)	15.00	
Faculty, Tenure-Track	78.77	71.00	69.00	59.00	51.00	57.00	61.00	65.00	50.00	52.00	51.00	(1.00)	(27.77)	
Faculty, Other	77.55	84.21	85.73	93.37	94.01	94.31	94.09	87.76	77.01	72.77	73.49	0.72	(4.05)	
Subtotal	249.31	242.88	250.03	257.37	257.68	258.65	259.76	255.66	240.02	235.59	232.49	(3.10)	(16.82)	
<i>Academic Professional</i>														
Administrator, RAMP	9.00	8.91	7.85	8.45	9.50	9.43	8.37	8.40	8.38	8.50	9.50	1.00	0.50	
Administrator, Other	65.08	62.70	60.39	55.56	59.67	57.07	59.96	57.79	57.34	67.96	64.32	(3.63)	(0.76)	
Professional	93.08	88.79	88.55	84.44	86.92	89.58	91.48	96.64	98.90	98.51	85.36	(13.15)	(7.72)	
Subtotal	167.16	160.40	156.79	148.45	156.09	156.08	159.80	162.83	164.62	174.97	159.18	(15.78)	(7.97)	
<i>Civil Service Staff</i>														
Nonacademic Staff	200.36	191.92	192.92	202.66	194.92	201.14	203.10	203.15	199.56	205.69	204.60	(1.09)	4.25	
Subtotal	200.36	191.92	192.92	202.66	194.92	201.14	203.10	203.15	199.56	205.69	204.60	(1.09)	4.25	
<i>Graduate Assistant</i>														
Graduate Assistant	48.00	39.00	40.50	40.00	38.00	35.98	33.98	32.75	31.00	27.50	28.00	0.50	(20.00)	
Subtotal	48.00	39.00	40.50	40.00	38.00	35.98	33.98	32.75	31.00	27.50	28.00	0.50	(20.00)	
University Total	664.83	634.20	640.24	648.48	646.70	651.85	656.64	654.40	635.19	643.75	624.28	(19.47)	(40.55)	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	156.10	143.89	138.52	133.45	133.68	128.24	127.35	131.50	127.82	128.18	124.62	(3.57)	(31.49)
Faculty, Tenure-Track	43.25	44.95	38.95	39.70	40.20	43.20	47.90	43.60	45.60	44.80	46.90	2.10	3.65
Faculty, Other	31.25	29.03	34.62	36.57	46.64	49.32	47.41	40.49	41.46	41.72	54.33	12.61	23.08
Subtotal	230.60	217.87	212.08	209.71	220.52	220.76	222.66	215.59	214.88	214.70	225.85	11.14	(4.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	28.26	26.03	28.65	31.50	35.87	37.03	37.00	36.75	38.55	35.22	32.95	(2.27)	4.69
Professional	85.97	78.81	74.78	75.55	62.58	59.43	48.34	48.93	57.18	58.29	54.62	(3.67)	(31.35)
Subtotal	115.23	105.84	104.68	108.05	99.46	97.46	86.34	86.68	96.72	94.51	88.57	(5.94)	(26.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	113.09	100.51	98.16	98.61	96.85	96.73	89.94	84.52	76.99	76.35	81.06	4.71	(32.03)
Subtotal	113.09	100.51	98.16	98.61	96.85	96.73	89.94	84.52	76.99	76.35	81.06	4.71	(32.03)
<i>Graduate Assistant</i>													
Graduate Assistant	28.91	32.15	39.85	41.33	41.45	50.35	44.87	48.72	39.62	49.28	48.45	(0.83)	19.54
Subtotal	28.91	32.15	39.85	41.33	41.45	50.35	44.87	48.72	39.62	49.28	48.45	(0.83)	19.54
College Total	487.83	456.37	454.78	457.70	458.28	465.30	443.81	435.51	428.22	434.85	443.92	9.08	(43.90)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Business													
<i>Faculty</i>													
Faculty, Tenured	51.05	47.00	42.25	49.25	51.33	51.00	49.67	55.67	57.39	63.53	61.18	(2.35)	10.13
Faculty, Tenure-Track	41.00	41.00	42.25	46.49	48.49	49.41	47.49	45.49	43.16	43.00	50.00	7.00	9.00
Faculty, Other	44.71	44.14	51.42	41.10	45.06	55.09	55.41	55.81	61.46	70.01	81.32	11.30	36.60
Subtotal	136.76	132.14	135.92	136.84	144.88	155.49	152.56	156.97	162.00	176.55	192.50	15.95	55.73
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	49.10	61.90	59.10	61.55	64.85	56.75	60.45	56.70	63.50	69.80	76.93	7.13	27.83
Professional	21.49	16.99	16.49	15.49	16.00	13.00	18.00	28.00	37.25	49.00	56.00	7.00	34.51
Subtotal	71.59	79.89	76.59	78.04	81.85	70.75	79.45	85.70	101.75	119.80	133.93	14.13	62.34
<i>Civil Service Staff</i>													
Nonacademic Staff	45.37	43.49	46.22	46.32	43.35	44.57	46.52	45.52	46.20	49.59	69.12	19.53	23.75
Subtotal	45.37	43.49	46.22	46.32	43.35	44.57	46.52	45.52	46.20	49.59	69.12	19.53	23.75
<i>Graduate Assistant</i>													
Graduate Assistant	54.93	51.56	51.04	52.08	54.12	50.88	44.32	43.78	45.49	50.97	58.21	7.23	3.27
Subtotal	54.93	51.56	51.04	52.08	54.12	50.88	44.32	43.78	45.49	50.97	58.21	7.23	3.27
College Total	308.65	307.08	309.77	313.27	324.20	321.69	322.85	331.97	355.44	396.90	453.75	56.85	145.10

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Education													
<i>Faculty</i>													
Faculty, Tenured	60.47	54.84	54.00	55.93	58.24	56.86	55.87	51.82	50.14	47.68	47.75	0.07	(12.72)
Faculty, Tenure-Track	18.94	14.23	15.83	15.15	14.25	15.35	11.26	9.76	11.65	16.62	21.25	4.63	2.32
Faculty, Other	33.35	25.22	24.12	27.78	28.67	30.68	33.95	33.33	32.59	35.20	31.73	(3.47)	(1.62)
Subtotal	112.75	94.28	93.94	98.85	101.16	102.89	101.08	94.91	94.39	99.50	100.73	1.23	(12.03)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.95	0.95	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.31	15.58	16.76	16.50	17.23	18.55	17.72	16.46	14.77	16.19	16.13	(0.06)	(0.18)
Professional	34.93	31.15	31.73	32.81	27.00	29.50	30.71	26.71	25.21	26.44	23.53	(2.90)	(11.40)
Subtotal	52.24	47.68	49.44	49.31	45.23	49.05	49.43	44.16	40.98	43.63	40.66	(2.96)	(11.58)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.24	34.43	36.22	35.42	35.62	31.62	32.62	31.62	27.98	28.38	31.13	2.75	(7.11)
Subtotal	38.24	34.43	36.22	35.42	35.62	31.62	32.62	31.62	27.98	28.38	31.13	2.75	(7.11)
<i>Graduate Assistant</i>													
Graduate Assistant	40.36	38.24	37.18	41.73	37.67	33.18	34.59	26.49	23.55	27.08	30.69	3.61	(9.68)
Subtotal	40.36	38.24	37.18	41.73	37.67	33.18	34.59	26.49	23.55	27.08	30.69	3.61	(9.68)
College Total	243.60	214.63	216.78	225.32	219.67	216.74	217.72	197.18	186.90	198.59	203.21	4.62	(40.40)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Engineering													
<i>Faculty</i>													
Faculty, Tenured	269.89	264.87	273.37	274.91	273.07	270.93	273.49	269.73	274.45	276.73	278.00	1.27	8.11
Faculty, Tenure-Track	85.49	76.00	70.79	78.29	83.34	101.44	113.34	130.65	119.57	136.28	140.73	4.45	55.24
Faculty, Other	40.01	40.68	46.29	63.57	60.80	72.45	80.13	72.77	77.50	82.47	101.57	19.10	61.56
Subtotal	395.39	381.55	390.45	416.77	417.21	444.82	466.96	473.15	471.52	495.49	520.31	24.82	124.92
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.75	1.75	1.75	0.00	(0.25)
Administrator, Other	53.04	50.50	48.13	60.66	65.15	73.39	68.76	77.34	84.05	90.22	87.43	(2.79)	34.40
Professional	111.42	119.96	106.80	104.19	127.98	135.97	132.11	120.16	129.39	134.01	125.53	(8.48)	14.12
Subtotal	166.45	171.46	155.93	165.85	194.13	210.36	201.87	198.50	215.19	225.98	214.71	(11.27)	48.26
<i>Civil Service Staff</i>													
Nonacademic Staff	141.09	131.27	124.09	131.54	149.37	153.61	159.06	152.94	150.35	170.34	214.07	43.73	72.97
Subtotal	141.09	131.27	124.09	131.54	149.37	153.61	159.06	152.94	150.35	170.34	214.07	43.73	72.97
<i>Graduate Assistant</i>													
Graduate Assistant	222.98	223.41	239.21	277.78	294.84	338.13	347.45	365.54	400.18	408.43	396.74	(11.69)	173.76
Subtotal	222.98	223.41	239.21	277.78	294.84	338.13	347.45	365.54	400.18	408.43	396.74	(11.69)	173.76
College Total	925.91	907.70	909.68	991.94	1,055.54	1,146.93	1,175.34	1,190.12	1,237.24	1,300.23	1,345.83	45.60	419.91

NOTES:

2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	132.06	128.62	125.37	123.97	127.14	136.30	133.72	138.66	136.71	132.61	131.28	(1.33)	(0.78)
Faculty, Tenure-Track	62.00	53.39	49.00	46.00	48.00	40.20	37.00	35.00	28.75	33.15	32.15	(1.00)	(29.85)
Faculty, Other	49.79	45.67	46.46	52.84	52.24	48.90	46.22	48.74	58.67	60.70	70.47	9.77	20.68
Subtotal	243.85	227.67	220.83	222.81	227.37	225.40	216.94	222.40	224.13	226.46	233.90	7.44	(9.94)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	33.71	33.12	37.65	44.30	45.50	48.50	39.00	45.00	44.50	48.50	46.50	(2.00)	12.79
Professional	60.29	62.30	54.35	47.65	49.61	51.07	42.34	35.61	41.58	37.15	35.42	(1.73)	(24.87)
Subtotal	95.00	96.42	93.00	92.95	96.11	100.57	82.34	81.61	86.08	86.65	82.92	(3.73)	(12.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	85.74	77.21	76.87	80.91	85.98	82.55	78.41	70.73	71.41	69.78	73.30	3.52	(12.44)
Subtotal	85.74	77.21	76.87	80.91	85.98	82.55	78.41	70.73	71.41	69.78	73.30	3.52	(12.44)
<i>Graduate Assistant</i>													
Graduate Assistant	82.50	78.72	68.50	71.86	76.52	73.67	63.80	60.14	70.61	65.29	59.95	(5.34)	(22.55)
Subtotal	82.50	78.72	68.50	71.86	76.52	73.67	63.80	60.14	70.61	65.29	59.95	(5.34)	(22.55)
College Total	507.09	480.03	459.20	468.53	485.98	482.18	441.49	434.88	452.23	448.18	450.07	1.90	(57.01)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change		
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20	
Graduate College														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	9.50	10.20	12.70	13.00	15.00	16.00	17.00	15.00	14.00	13.00	13.00	0.00	3.50	
Professional	10.00	7.92	10.92	7.92	7.00	7.00	2.00	5.00	7.00	8.00	8.00	0.00	(2.00)	
Subtotal	20.50	19.12	24.62	21.92	23.00	24.00	20.00	21.00	22.00	22.00	22.00	0.00	1.50	
<i>Civil Service Staff</i>														
Nonacademic Staff	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	6.00	9.00	
Subtotal	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	6.00	9.00	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.75	0.75	
Subtotal	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.75	0.75	
College Total	32.50	31.62	41.12	40.92	44.00	43.00	37.00	36.75	36.00	37.00	43.75	6.75	11.25	

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Media													
<i>Faculty</i>													
Faculty, Tenured	24.69	23.52	23.01	19.01	20.01	22.60	22.35	25.35	23.35	26.35	25.34	(1.01)	0.65
Faculty, Tenure-Track	5.00	3.16	6.00	8.00	9.00	10.00	10.00	7.00	11.00	10.00	11.00	1.00	6.00
Faculty, Other	7.85	8.50	8.25	9.50	10.26	12.00	10.30	11.80	10.24	9.95	12.95	3.00	5.10
Subtotal	37.54	35.18	37.26	36.51	39.27	44.60	42.65	44.15	44.59	46.30	49.29	2.99	11.75
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	14.50	13.00	14.00	17.50	15.49	18.25	16.40	17.00	13.00	14.00	12.50	(1.50)	(2.00)
Professional	14.75	15.50	12.25	14.25	12.75	13.25	16.75	17.75	17.15	19.00	10.90	(8.10)	(3.85)
Subtotal	30.25	29.50	27.25	32.75	29.24	32.50	34.15	34.75	30.15	34.00	24.40	(9.60)	(5.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	12.00	12.00	13.00	11.00	12.00	14.00	14.00	15.00	17.00	17.80	0.80	1.80
Subtotal	16.00	12.00	12.00	13.00	11.00	12.00	14.00	14.00	15.00	17.00	17.80	0.80	1.80
<i>Graduate Assistant</i>													
Graduate Assistant	17.88	16.08	14.42	12.75	12.25	12.17	13.25	14.83	18.00	18.50	15.59	(2.92)	(2.30)
Subtotal	17.88	16.08	14.42	12.75	12.25	12.17	13.25	14.83	18.00	18.50	15.59	(2.92)	(2.30)
College Total	101.67	92.76	90.93	95.01	91.76	101.27	104.05	107.73	107.74	115.80	107.08	(8.72)	5.41

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Law													
<i>Faculty</i>													
Faculty, Tenured	36.71	37.45	38.45	39.45	39.94	33.50	37.96	33.51	30.84	31.51	29.00	(2.51)	(7.71)
Faculty, Tenure-Track	8.00	7.00	6.00	8.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	0.00	(6.00)
Faculty, Other	15.74	16.12	15.92	19.32	15.09	13.49	13.88	21.16	19.87	21.88	22.61	0.74	6.87
Subtotal	60.45	60.57	60.37	66.77	61.02	53.00	54.84	54.67	50.72	55.39	53.61	(1.77)	(6.84)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.50	24.00	27.95	27.50	30.00	29.00	25.50	20.00	20.00	20.50	20.50	0.00	(6.00)
Professional	6.00	6.95	6.00	7.00	7.00	6.98	6.00	4.00	4.00	3.00	3.00	0.00	(3.00)
Subtotal	33.50	31.95	34.95	35.50	38.00	36.98	32.50	25.00	25.00	24.50	24.50	0.00	(9.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.80	38.30	39.00	40.00	42.00	39.91	38.00	38.00	36.00	35.00	34.99	(0.01)	(6.81)
Subtotal	41.80	38.30	39.00	40.00	42.00	39.91	38.00	38.00	36.00	35.00	34.99	(0.01)	(6.81)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	0.50	1.50	2.50	1.50	2.50	0.90	1.00	0.70	1.60	0.90	0.10
Subtotal	1.50	1.50	0.50	1.50	2.50	1.50	2.50	0.90	1.00	0.70	1.60	0.90	0.10
College Total	137.25	132.32	134.82	143.77	143.52	131.39	127.84	118.57	112.72	115.59	114.70	(0.88)	(22.54)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	475.52	475.02	465.80	476.85	493.85	487.39	490.64	470.43	468.70	455.52	451.66	(3.86)	(23.86)
Faculty, Tenure-Track	171.46	146.63	131.37	117.18	113.04	135.15	155.10	153.25	154.00	148.52	140.62	(7.90)	(30.84)
Faculty, Other	167.78	160.52	161.21	184.90	207.36	222.31	237.63	237.23	230.43	222.82	229.95	7.13	62.17
Subtotal	814.76	782.17	758.39	778.93	814.26	844.86	883.36	860.91	853.13	826.86	822.23	(4.63)	7.47
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.97	1.07	2.97	4.97	4.00	4.00	0.00	3.00
Administrator, Other	82.11	76.87	75.73	82.38	88.87	90.25	90.61	91.24	93.35	89.62	90.74	1.12	8.63
Professional	161.57	158.96	159.28	171.84	182.36	178.78	172.12	166.00	163.72	170.57	162.56	(8.01)	0.99
Subtotal	244.67	236.83	236.01	255.22	272.23	271.00	263.80	260.21	262.03	264.19	257.30	(6.89)	12.62
<i>Civil Service Staff</i>													
Nonacademic Staff	216.56	204.83	210.69	212.42	218.20	228.08	225.15	215.29	215.37	212.96	237.55	24.59	20.99
Subtotal	216.56	204.83	210.69	212.42	218.20	228.08	225.15	215.29	215.37	212.96	237.55	24.59	20.99
<i>Graduate Assistant</i>													
Graduate Assistant	595.77	529.07	531.66	534.13	564.30	555.39	537.65	529.21	514.96	524.77	535.37	10.59	(60.40)
Subtotal	595.77	529.07	531.66	534.13	564.30	555.39	537.65	529.21	514.96	524.77	535.37	10.59	(60.40)
College Total	1,871.76	1,752.89	1,736.75	1,780.70	1,868.99	1,899.33	1,909.97	1,865.62	1,845.48	1,828.77	1,852.44	23.66	(19.32)

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Division of General Studies														
<i>Faculty</i>														
Faculty, Other	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, Other	6.50	6.50	7.50	5.00	6.00	6.00	7.00	7.00	7.00	9.00	9.00	0.00	2.50	
Professional	11.25	11.00	10.50	12.51	14.01	15.51	13.51	10.51	14.72	12.65	15.65	3.00	4.40	
Subtotal	17.75	17.50	18.00	17.51	20.01	21.51	20.51	17.51	21.72	21.65	24.65	3.00	6.90	
<i>Civil Service Staff</i>														
Nonacademic Staff	4.00	3.00	3.50	3.00	3.00	2.79	1.00	2.00	2.00	2.00	2.00	0.00	(2.00)	
Subtotal	4.00	3.00	3.50	3.00	3.00	2.79	1.00	2.00	2.00	2.00	2.00	0.00	(2.00)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	(0.24)	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	(0.24)	0.00	
College Total	21.75	20.75	21.75	20.51	23.01	24.55	21.76	19.96	23.72	23.89	26.65	2.76	4.90	

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	33.12	32.83	32.25	30.75	33.75	35.94	36.16	35.17	36.50	32.50	34.67	2.17	1.55
Faculty, Tenure-Track	22.50	22.50	18.50	20.00	27.00	26.55	28.18	25.00	25.00	31.00	24.00	(7.00)	1.50
Faculty, Other	16.22	17.37	20.23	19.78	20.46	18.93	20.43	21.94	18.33	21.53	22.26	0.73	6.04
Subtotal	71.84	72.70	70.98	70.53	81.21	81.42	84.77	82.11	79.83	85.03	80.93	(4.10)	9.09
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	10.50	8.00	9.00	9.00	10.50	11.50	12.50	15.00	16.28	20.72	4.44	10.22
Professional	29.25	31.00	29.50	32.00	36.25	38.25	38.60	44.00	44.25	49.50	47.00	(2.50)	17.75
Subtotal	40.75	42.50	38.50	42.00	46.25	49.75	51.10	57.50	60.25	66.78	68.72	1.94	27.97
<i>Civil Service Staff</i>													
Nonacademic Staff	26.12	24.62	28.25	28.25	27.25	25.25	29.23	27.42	25.75	24.75	34.75	10.00	8.63
Subtotal	26.12	24.62	28.25	28.25	27.25	25.25	29.23	27.42	25.75	24.75	34.75	10.00	8.63
<i>Graduate Assistant</i>													
Graduate Assistant	33.29	34.18	33.28	36.33	40.19	37.86	40.63	37.25	39.34	46.15	50.36	4.21	17.07
Subtotal	33.29	34.18	33.28	36.33	40.19	37.86	40.63	37.25	39.34	46.15	50.36	4.21	17.07
College Total	172.00	174.00	171.01	177.11	194.89	194.27	205.73	204.27	205.17	222.71	234.75	12.05	62.76

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	39.81	32.73	34.45	33.25	29.27	26.58	20.78	21.20	21.18	24.44	23.52	(0.92)	(16.29)
Faculty, Tenure-Track	14.80	12.08	11.08	10.88	10.48	15.15	16.20	20.58	21.18	22.73	23.63	0.90	8.83
Faculty, Other	45.43	38.11	40.61	50.80	52.56	54.23	51.68	57.82	59.26	61.23	65.63	4.40	20.21
Subtotal	100.03	82.92	86.14	94.92	92.31	95.95	88.66	99.60	101.61	108.40	112.78	4.38	12.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.63	11.82	12.33	10.88	11.23	8.95	12.45	10.80	12.08	12.00	11.50	(0.50)	(1.13)
Professional	34.33	28.02	28.90	27.92	25.09	22.99	18.39	14.77	15.42	13.36	11.80	(1.56)	(22.52)
Subtotal	47.96	40.83	42.23	39.80	37.32	32.94	31.84	26.57	28.49	26.36	24.30	(2.06)	(23.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.73	41.95	45.05	41.83	31.87	33.87	27.26	30.79	29.93	34.14	36.43	2.29	(16.29)
Subtotal	52.73	41.95	45.05	41.83	31.87	33.87	27.26	30.79	29.93	34.14	36.43	2.29	(16.29)
<i>Graduate Assistant</i>													
Graduate Assistant	4.56	3.11	2.81	3.32	2.77	3.91	4.51	3.71	4.46	4.50	3.25	(1.25)	(1.31)
House Staff	1.65	10.63	19.99	17.68	20.12	21.82	24.37	23.18	22.78	26.07	23.24	(2.83)	21.59
Subtotal	6.21	13.74	22.80	21.00	22.89	25.74	28.88	26.88	27.24	30.57	26.49	(4.08)	20.28
College Total	206.93	179.43	196.22	197.55	184.39	188.49	176.64	183.84	187.27	199.47	200.00	0.54	(6.93)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
College Total	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Institute of Aviation													
<i>Faculty</i>													
Faculty, Tenured	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
Faculty, Other	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
<i>Academic Professional</i>													
Administrator, Other	2.31	2.31	2.31	3.21	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	27.32	27.77	18.83	16.55	12.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.32)
Subtotal	29.63	30.08	21.14	19.76	15.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.43	3.43	2.43	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.43)
Subtotal	4.43	3.43	2.43	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.43)
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.25	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
College Total	42.06	34.01	23.57	22.19	17.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.06)

NOTES:

2011 - Institution of Aviation decrease in staff due to downsizing.

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	5.65	5.56	4.58	4.60	3.90	5.91	6.64	6.75	6.30	8.98	11.17	2.19	5.52
Professional	22.62	21.45	24.55	22.32	24.02	20.77	20.09	22.87	18.35	21.32	19.08	(2.24)	(3.54)
Subtotal	28.27	27.02	29.13	26.92	27.93	26.68	26.73	29.62	24.65	30.29	30.25	(0.04)	1.98
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	20.24	3.49	10.24
Subtotal	10.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	20.24	3.49	10.24
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.75	0.50	0.75	0.75	1.00	1.00	1.75	1.25	1.50	0.25	1.00
Subtotal	0.50	0.50	0.75	0.50	0.75	0.75	1.00	1.00	1.75	1.25	1.50	0.25	1.00
College Total	38.77	37.52	39.88	35.42	38.68	41.43	42.73	43.62	42.15	48.29	51.99	3.70	13.22

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	8.13	7.46	5.30	5.55	6.25	6.25	5.49	5.16	7.49	9.24	10.24	1.00	2.11
Faculty, Tenure-Track	4.48	6.48	8.48	10.24	10.24	8.50	10.50	11.00	10.50	8.25	7.25	(1.00)	2.77
Faculty, Other	5.79	3.60	4.40	1.80	2.40	4.05	2.95	1.95	1.85	2.95	5.00	2.05	(0.79)
Subtotal	18.40	17.54	18.18	17.59	18.89	18.80	18.94	18.11	19.84	20.44	22.49	2.05	4.09
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.66	4.66	4.66	4.50	4.00	4.50	4.50	5.50	5.50	5.15	6.05	0.90	2.39
Professional	6.25	3.75	1.75	0.75	0.75	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(6.25)
Subtotal	10.91	9.41	7.41	6.25	5.75	6.50	6.50	6.50	6.50	6.15	7.05	0.90	(3.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.05	5.05	6.92	6.65	5.65	5.65	4.65	5.15	4.78	4.78	4.78	0.00	(1.28)
Subtotal	6.05	5.05	6.92	6.65	5.65	5.65	4.65	5.15	4.78	4.78	4.78	0.00	(1.28)
<i>Graduate Assistant</i>													
Graduate Assistant	3.28	3.28	3.91	4.67	2.52	2.90	3.02	5.15	6.04	5.31	5.42	0.11	2.14
Subtotal	3.28	3.28	3.91	4.67	2.52	2.90	3.02	5.15	6.04	5.31	5.42	0.11	2.14
College Total	38.64	35.28	36.42	35.16	32.81	33.85	33.11	34.90	37.16	36.68	39.74	3.06	1.10

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.97	0.98	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	4.60	4.55	8.00	9.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.60)
Professional	29.42	29.56	26.54	28.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.42)
Subtotal	34.02	35.08	35.51	38.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.02)
<i>Civil Service Staff</i>														
Nonacademic Staff	19.81	19.30	18.30	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.81)
Subtotal	19.81	19.30	18.30	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.81)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	55.33	55.88	54.06	53.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.33)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.38	8.29	8.75	10.00	9.00	9.25	8.88	9.75	11.38	12.25	12.98	0.73	3.61
Faculty, Tenure-Track	5.25	5.13	4.25	5.25	5.04	6.71	7.88	5.88	6.00	9.33	8.25	(1.08)	3.00
Faculty, Other	4.50	6.40	11.80	12.25	13.55	14.18	16.56	17.26	15.70	16.10	16.95	0.85	12.45
Subtotal	19.13	19.82	24.80	27.50	27.59	30.14	33.31	32.89	33.08	37.68	38.18	0.50	19.06
<i>Academic Professional</i>													
Administrator, RAMP	0.95	1.00	1.00	1.00	1.00	1.00	1.00	0.98	1.00	1.00	1.00	0.00	0.05
Administrator, Other	4.25	5.75	4.50	5.71	5.47	4.95	3.95	4.40	4.60	7.65	8.65	1.00	4.40
Professional	2.00	1.15	1.83	1.70	2.80	2.65	2.70	3.10	5.51	5.35	4.32	(1.03)	2.32
Subtotal	7.20	7.90	7.33	8.41	9.27	8.60	7.65	8.48	11.11	14.00	13.97	(0.03)	6.77
<i>Civil Service Staff</i>													
Nonacademic Staff	6.35	6.25	8.15	8.00	9.25	7.25	9.77	10.91	10.07	11.59	12.05	0.46	5.70
Subtotal	6.35	6.25	8.15	8.00	9.25	7.25	9.77	10.91	10.07	11.59	12.05	0.46	5.70
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	4.18	4.50	4.02	5.75	6.01	6.17	5.50	2.51	5.75	5.38	(0.38)	0.38
Subtotal	5.00	4.18	4.50	4.02	5.75	6.01	6.17	5.50	2.51	5.75	5.38	(0.38)	0.38
College Total	37.68	38.15	44.78	47.93	51.85	52.00	56.90	57.77	56.77	69.02	69.58	0.55	31.90

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	1.30	1.50	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	(1.30)
Subtotal	1.30	1.50	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	(1.30)
<i>Academic Professional</i>													
Administrator, Other	1.25	0.25	1.00	1.50	2.50	1.50	1.00	1.00	1.00	0.96	0.96	0.00	(0.29)
Professional	2.50	2.00	4.32	4.37	3.28	4.00	3.95	4.38	2.00	2.41	4.41	2.00	1.91
Subtotal	3.75	2.25	5.32	5.87	5.78	5.50	4.95	5.38	3.00	3.37	5.37	2.00	1.62
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.00	3.50	3.00
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.00	3.50	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.50	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00	0.50
College Total	6.05	4.75	5.32	6.37	6.28	5.50	5.45	8.00	3.00	4.37	9.87	5.50	3.82

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	(1.00)
Subtotal	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	3.50	2.50	2.50	1.00	1.00	6.00	12.00	12.00	10.00	14.00	14.95	0.95	11.45
Professional	14.15	14.65	15.65	16.15	26.00	31.00	47.00	50.00	52.00	54.00	44.00	(10.00)	29.85
Subtotal	17.65	17.15	18.15	17.15	27.00	37.00	59.00	62.00	62.00	68.00	58.95	(9.05)	41.30
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.15	9.00	10.00	15.75	14.00	15.00	13.00	14.00	12.00	20.00	8.00	10.00
Subtotal	10.00	10.15	9.00	10.00	15.75	14.00	15.00	13.00	14.00	12.00	20.00	8.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.13	0.84	0.75	2.25	1.30	2.00	3.25	3.21	3.01	4.30	1.29	3.55
Subtotal	0.75	1.13	0.84	0.75	2.25	1.30	2.00	3.25	3.21	3.01	4.30	1.29	3.55
College Total	31.40	32.43	30.99	29.90	47.00	52.30	76.00	78.25	79.21	84.01	85.25	1.24	53.85

NOTES:

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	12.21	10.73	12.89	11.61	14.04	15.86	13.25	14.67	15.75	17.77	22.16	4.38	9.95
Faculty, Tenure-Track	9.00	8.00	9.51	9.00	7.95	6.75	8.87	10.75	8.75	7.25	11.75	4.50	2.75
Faculty, Other	9.55	12.14	10.35	12.95	13.60	13.76	14.67	13.50	16.34	16.50	16.92	0.41	7.37
Subtotal	30.76	30.87	32.75	33.56	35.59	36.37	36.79	38.92	40.84	41.52	50.82	9.30	20.06
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.38	8.60	7.30	8.25	7.43	9.50	9.50	9.50	11.00	13.00	16.75	3.75	8.37
Professional	15.74	16.20	17.46	18.80	20.97	21.39	16.20	18.59	20.47	23.10	17.60	(5.50)	1.86
Subtotal	25.12	25.80	24.76	28.05	29.39	31.89	26.70	29.09	32.47	37.10	35.35	(1.75)	10.23
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	8.00	7.00
Subtotal	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	8.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	17.40	22.86	21.08	23.92	27.55	26.24	24.34	23.45	30.32	31.04	30.13	(0.91)	12.73
Subtotal	17.40	22.86	21.08	23.92	27.55	26.24	24.34	23.45	30.32	31.04	30.13	(0.91)	12.73
College Total	84.28	89.53	88.59	94.53	102.53	104.50	96.83	101.46	112.63	119.66	134.30	14.64	50.02

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	18.80	17.45	20.05	19.90	16.11	16.98	17.25	18.00	15.60	7.00	14.00	7.00	(4.80)
Professional	6.34	6.96	6.81	5.56	7.99	7.20	7.57	15.73	10.40	6.77	4.00	(2.77)	(2.34)
Subtotal	25.14	24.41	26.86	25.46	24.10	24.18	24.82	33.73	26.00	13.77	18.00	4.23	(7.14)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.75	13.00	12.50	11.20	11.60	11.60	13.70	13.25	13.50	9.00	19.00	10.00	5.25
Subtotal	13.75	13.00	12.50	11.20	11.60	11.60	13.70	13.25	13.50	9.00	19.00	10.00	5.25
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	0.83	0.00	0.50	1.00	0.00	0.75	0.00	0.50	0.00	(0.50)	(1.00)
Subtotal	1.00	1.00	0.83	0.00	0.50	1.00	0.00	0.75	0.00	0.50	0.00	(0.50)	(1.00)
College Total	40.89	39.41	41.19	37.66	37.20	37.78	39.52	48.73	39.50	23.27	37.00	13.73	(3.89)

NOTES:

2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.

2020 - The FTE increase is related to switching employees in the international student and scholar services from nonstate to state funding.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
University Library													
<i>Faculty</i>													
Faculty, Tenured	65.27	61.63	58.33	55.99	55.24	53.00	51.16	50.21	45.76	45.15	48.51	3.36	(16.76)
Faculty, Tenure-Track	22.00	16.00	14.00	14.00	18.00	19.00	21.95	21.00	23.00	23.00	23.00	0.00	1.00
Faculty, Other	6.11	4.25	3.50	6.00	5.00	3.00	4.00	3.00	3.00	2.00	4.00	2.00	(2.11)
Subtotal	93.38	81.88	75.83	75.99	78.24	75.00	77.11	74.21	71.76	70.15	75.51	5.36	(17.87)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	9.50	9.50	10.50	8.50	7.50	8.50	7.50	8.00	12.00	11.50	(0.50)	2.00
Professional	22.50	23.26	30.08	40.96	43.27	49.57	59.91	60.11	61.05	54.81	51.51	(3.30)	29.01
Subtotal	33.00	33.76	40.58	52.46	52.77	58.07	69.41	68.61	70.05	67.81	64.01	(3.80)	31.01
<i>Civil Service Staff</i>													
Nonacademic Staff	185.08	169.59	169.84	172.26	163.48	164.51	167.02	157.03	152.45	154.02	146.77	(7.25)	(38.31)
Subtotal	185.08	169.59	169.84	172.26	163.48	164.51	167.02	157.03	152.45	154.02	146.77	(7.25)	(38.31)
<i>Graduate Assistant</i>													
Graduate Assistant	28.19	24.77	22.77	23.47	22.88	31.01	28.46	27.42	23.98	25.74	27.71	1.97	(0.48)
Subtotal	28.19	24.77	22.77	23.47	22.88	31.01	28.46	27.42	23.98	25.74	27.71	1.97	(0.48)
College Total	339.65	310.00	309.02	324.18	317.37	328.59	342.00	327.27	318.24	317.72	314.00	(3.71)	(25.65)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>														
Graduate Assistant	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

NOTES:

2012 - Center on Democracy in a Multiracial Society was closed 2011.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.48	0.48	4.48
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.25	4.73	0.48	4.73
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	11.50	1.50	11.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	18.50	8.50	18.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	14.25	39.23	24.98	39.23

NOTES:

2018 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	5.90	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.90)
Subtotal	9.90	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.90)
<i>Civil Service Staff</i>														
Nonacademic Staff	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	13.90	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.90)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	13.30	12.58	15.14	14.14	17.89	19.20	18.45	13.85	20.25	34.36	33.01	(1.35)	19.71
Professional	10.60	9.87	14.01	16.11	14.75	18.65	15.65	16.30	15.79	14.82	19.34	4.52	8.74
Subtotal	23.90	23.45	30.15	31.25	33.64	38.85	35.00	31.15	37.04	50.18	53.35	3.17	29.45
<i>Civil Service Staff</i>													
Nonacademic Staff	98.38	89.75	105.05	106.40	112.95	113.70	111.15	96.78	109.56	150.86	161.29	10.43	62.91
Subtotal	98.38	89.75	105.05	106.40	112.95	113.70	111.15	96.78	109.56	150.86	161.29	10.43	62.91
College Total	122.28	113.20	135.20	138.65	146.59	152.55	146.15	127.93	146.60	201.04	214.64	13.60	92.36

NOTES:

- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2017 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	2.00	1.00	1.00	0.63	1.00	1.00	2.65	0.24	0.50	0.26	(1.50)
Subtotal	2.00	2.00	2.00	1.00	1.00	0.63	1.00	1.00	2.65	0.24	0.50	0.26	(1.50)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	47.95	48.35	51.43	56.31	60.37	65.31	61.60	68.98	70.33	58.33	59.55	1.22	11.60
Professional	82.79	78.59	81.22	96.25	88.74	91.17	81.69	80.97	86.27	82.85	64.35	(18.50)	(18.44)
Subtotal	132.74	127.94	133.65	153.56	150.10	157.47	144.29	150.95	157.60	142.18	124.90	(17.28)	(7.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	115.76	107.76	106.76	102.21	101.96	96.16	90.76	86.06	78.81	51.70	69.00	17.30	(46.76)
Subtotal	115.76	107.76	106.76	102.21	101.96	96.16	90.76	86.06	78.81	51.70	69.00	17.30	(46.76)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.13	0.25	0.50	0.50	0.25	0.92	0.58	0.83	1.00	0.50	(0.50)	0.00
Subtotal	0.50	1.13	0.25	0.50	0.50	0.25	0.92	0.58	0.83	1.00	0.50	(0.50)	0.00
College Total	251.00	238.83	242.66	257.27	253.56	254.51	236.97	238.59	239.89	195.12	194.90	(0.22)	(56.11)

NOTES:

2016 - Shared services moved to the Office of the CIO in fall 2015.

2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Services													
<i>Academic Professional</i>													
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.50	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)
Subtotal	9.50	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)
College Total	10.50	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.50)

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenured	0.20	0.19	0.17	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Faculty, Other	15.96	17.33	18.39	14.42	0.00	0.00	1.03	0.00	0.00	0.00	0.00	0.00	0.00	(15.96)
Subtotal	16.16	17.52	18.56	14.56	0.07	0.07	1.03	0.00	0.00	0.00	0.00	0.00	0.00	(16.16)
<i>Academic Professional</i>														
Administrator, RAMP	0.91	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.09
Administrator, Other	68.33	64.42	66.69	65.52	24.62	29.75	30.77	32.36	50.46	45.27	53.83	53.83	8.56	(14.51)
Professional	279.40	255.35	243.45	231.76	57.00	59.88	59.71	54.27	72.41	71.86	62.21	62.21	(9.65)	(217.20)
Subtotal	348.64	320.77	311.14	298.28	82.62	90.62	91.48	87.62	123.87	118.12	117.03	117.03	(1.09)	(231.61)
<i>Civil Service Staff</i>														
Nonacademic Staff	105.12	99.56	107.92	104.71	35.44	35.44	39.39	35.91	37.83	39.83	57.23	57.23	17.40	(47.89)
Subtotal	105.12	99.56	107.92	104.71	35.44	35.44	39.39	35.91	37.83	39.83	57.23	57.23	17.40	(47.89)
<i>Graduate Assistant</i>														
Graduate Assistant	2.00	2.48	2.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.48	2.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	471.92	440.34	439.62	420.59	118.13	126.13	131.90	123.53	161.70	157.95	174.26	174.26	16.31	(297.66)

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	5.00	6.00	7.00	7.00	8.13	6.68	6.68	7.08	7.08	9.13	7.63	(1.50)	2.63
Professional	15.00	16.00	15.60	14.65	13.96	16.86	16.61	13.17	16.46	16.07	10.00	(6.07)	(5.00)
Subtotal	20.00	22.00	22.60	21.65	22.09	23.53	23.28	20.25	23.54	25.20	17.63	(7.57)	(2.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	3.25	5.00	5.80	5.60	2.75	2.75	2.75	2.50	3.30	4.30	1.00	0.30
Subtotal	4.00	3.25	5.00	5.80	5.60	2.75	2.75	2.75	2.50	3.30	4.30	1.00	0.30
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
College Total	24.00	25.25	27.60	27.45	27.69	26.28	26.03	23.00	26.04	28.75	21.93	(6.82)	(2.08)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.68	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.01	(0.07)	(0.67)
Administrator, Other	23.70	20.52	20.18	23.16	22.16	20.51	21.16	23.91	23.16	24.18	22.85	(1.33)	(0.85)
Professional	9.03	9.03	5.60	5.10	7.00	5.00	7.50	9.33	6.83	4.33	7.33	3.00	(1.70)
Subtotal	33.41	29.63	25.86	28.34	29.24	25.59	28.74	33.32	30.07	28.59	30.19	1.60	(3.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	11.00	7.00	9.50	9.94	8.20	10.20	10.10	9.36	10.36	13.46	3.10	2.46
Subtotal	11.00	11.00	7.00	9.50	9.94	8.20	10.20	10.10	9.36	10.36	13.46	3.10	2.46
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	7.42	3.42	2.34	3.66	3.84	1.50	1.50	6.08	7.58	6.00	(1.58)	(4.50)
Subtotal	10.50	7.42	3.42	2.34	3.66	3.84	1.50	1.50	6.08	7.58	6.00	(1.58)	(4.50)
College Total	54.91	48.05	36.28	40.18	42.84	37.63	40.44	44.92	45.51	46.53	49.65	3.12	(5.25)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Public Engagement													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.67	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.67)
Professional	5.05	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.05)
Subtotal	11.72	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	16.72	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.72)

NOTES:

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Facilities													
<i>Academic Professional</i>													
Administrator, Other	3.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(2.50)
Professional	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	10.00	1.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(9.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Subtotal	1.00	0.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
College Total	11.00	1.50	1.50	1.00	1.50	1.50	0.50	0.50	0.50	0.50	1.50	1.00	(9.50)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	18.53	22.33	20.26	23.72	15.12	21.39	17.15	(4.24)	17.15
Subtotal	0.00	0.00	0.00	0.00	18.53	22.33	20.26	23.72	15.12	21.39	17.15	(4.24)	17.15
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.98	3.85	3.90	3.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	53.09	50.99	45.34	51.68	53.80	53.77	55.31	1.55	55.31
Professional	0.00	0.00	0.00	0.00	251.07	243.15	234.50	225.12	228.65	242.59	222.01	(20.58)	222.01
Subtotal	0.00	0.00	0.00	0.00	305.14	297.99	283.74	279.80	283.45	297.36	278.32	(19.03)	278.32
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	84.49	93.13	88.41	98.31	105.99	104.10	138.31	34.21	138.31
Subtotal	0.00	0.00	0.00	0.00	84.49	93.13	88.41	98.31	105.99	104.10	138.31	34.21	138.31
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	2.94	5.29	9.30	11.92	7.09	5.35	10.42	5.07	10.42
Subtotal	0.00	0.00	0.00	0.00	2.94	5.29	9.30	11.92	7.09	5.35	10.42	5.07	10.42
College Total	0.00	0.00	0.00	0.00	411.10	418.73	401.72	413.74	411.64	428.20	444.21	16.01	444.21

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.30	5.30	0.00	5.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.30	5.30	0.00	5.30
College Total	0.00	0.00	0.00	0.00	1.00	1.00	6.00	5.00	5.00	5.30	5.30	0.00	5.30

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.00
Administrator, Other	24.35	21.90	24.10	23.60	25.60	45.10	61.10	59.10	54.60	57.60	61.60	4.00	37.25
Professional	2.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	(1.00)	(2.00)
Subtotal	26.85	24.40	25.60	24.10	26.10	46.60	62.60	59.10	55.10	59.10	62.10	3.00	35.25
<i>Civil Service Staff</i>													
Nonacademic Staff	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	(1.00)	(2.90)
Subtotal	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	(1.00)	(2.90)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)	(0.50)
Subtotal	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)	(0.50)
College Total	37.25	32.90	34.10	33.10	35.60	59.10	74.10	71.60	65.60	67.60	69.10	1.50	31.85

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, Other	2.00	2.00	9.44	1.20	1.20	1.00	13.40	13.40	11.40	12.34	10.40	(1.94)	8.40	
Professional	4.00	6.00	69.36	6.00	5.00	2.00	38.00	31.00	23.70	25.19	20.80	(4.39)	16.80	
Subtotal	6.00	8.00	78.80	7.20	6.20	3.00	51.40	44.40	35.10	37.53	31.20	(6.33)	25.20	
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	1.00	22.15	7.50	2.00	2.00	21.00	21.00	22.00	21.00	31.25	10.25	30.25	
Subtotal	1.00	1.00	22.15	7.50	2.00	2.00	21.00	21.00	22.00	21.00	31.25	10.25	30.25	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	7.00	9.00	101.45	14.70	8.20	5.00	72.40	65.40	57.10	58.53	62.45	3.92	55.45	

NOTES:

2012 - Increase in staff is due to switching of fund sources.

2016 - Increase in staff is due to switching of fund sources.

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.00	0.25
Subtotal	0.00	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.00	0.25
College Total	0.00	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25	0.00	0.25

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Vice Chancellor for Diversity														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	1.00	8.00	8.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	9.00	(3.75)	9.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	18.00	(1.75)	18.00	18.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	4.00	9.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	4.00	9.00	9.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	27.00	2.25	27.00	27.00

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in FY 2019

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,376.59	1,329.07	1,312.90	1,320.11	1,344.88	1,333.79	1,326.76	1,312.82	1,307.47	1,303.47	1,300.90	(2.56)	(75.69)
Faculty, Tenure-Track	515.91	456.54	426.01	428.18	441.03	483.40	518.66	518.95	508.15	536.18	542.78	6.60	26.87
Faculty, Other	504.33	478.82	503.81	558.56	596.21	636.59	659.75	663.34	667.47	691.70	759.82	68.12	255.49
Subtotal	2,396.83	2,264.43	2,242.72	2,306.84	2,382.11	2,453.79	2,505.17	2,495.10	2,483.08	2,531.35	2,603.50	72.16	206.67
<i>Academic Professional</i>													
Administrator, RAMP	21.04	20.50	18.76	18.56	19.56	23.41	22.46	22.03	22.30	23.33	24.26	0.93	3.22
Administrator, Other	602.60	587.67	606.88	639.72	670.27	710.53	727.22	741.28	773.61	815.77	846.34	30.57	243.74
Professional	1,153.84	1,104.14	1,119.57	1,074.93	1,147.05	1,147.01	1,151.94	1,126.38	1,176.76	1,220.17	1,120.97	(99.20)	(32.87)
Subtotal	1,777.48	1,712.31	1,745.21	1,733.21	1,836.87	1,880.95	1,901.62	1,889.69	1,972.67	2,059.27	1,991.57	(67.70)	214.09
<i>Civil Service Staff</i>													
Nonacademic Staff	1,428.87	1,313.71	1,360.08	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	257.81	186.31
Subtotal	1,428.87	1,313.71	1,360.08	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	257.81	186.31
<i>Graduate Assistant</i>													
Graduate Assistant	1,155.30	1,079.01	1,080.54	1,136.51	1,196.90	1,236.11	1,211.29	1,214.58	1,239.51	1,283.67	1,292.78	9.11	137.48
House Staff	1.65	10.63	19.99	17.68	20.12	21.82	24.37	23.18	22.78	26.07	23.24	(2.83)	21.59
Subtotal	1,156.95	1,089.64	1,100.54	1,154.19	1,217.02	1,257.93	1,235.66	1,237.76	1,262.29	1,309.74	1,316.02	6.28	159.07
University Total	6,760.13	6,380.09	6,448.54	6,544.88	6,803.53	6,967.02	7,017.43	6,944.62	7,033.60	7,257.73	7,526.27	268.55	766.14

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Extension

State & Tuition Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Agricultural, Consumer, and Environmental Sciences													
<i>Academic Professional</i>													
Administrator, Other	11.25	10.25	8.50	11.80	14.00	13.00	12.75	10.25	8.75	10.55	9.55	(1.00)	(1.70)
Professional	89.34	64.15	47.75	52.62	59.60	61.46	58.43	62.08	61.93	35.35	35.98	0.63	(53.36)
Subtotal	100.59	74.40	56.25	64.42	73.60	74.46	71.18	72.33	70.68	45.90	45.53	(0.37)	(55.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.44	30.60	24.30	21.20	19.20	20.20	19.10	20.10	18.90	22.00	26.77	4.77	(15.67)
Subtotal	42.44	30.60	24.30	21.20	19.20	20.20	19.10	20.10	18.90	22.00	26.77	4.77	(15.67)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	143.03	105.00	80.55	85.62	93.05	94.66	90.28	92.43	89.58	67.90	72.30	4.40	(70.73)

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00
Subtotal	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.90)
Subtotal	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.90)
College Total	5.90	1.90	1.35	3.08	0.38	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	(5.90)

NOTES:

2010 - The large fluctuation in staffing levels is primarily due to switching of fund sources (non-state) at the UIH Hospital.

2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Total													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00
Subtotal	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.90)
Subtotal	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.90)
University Total	5.90	1.90	1.35	3.08	0.38	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	(5.90)

University of Illinois FTE Staffing Trends, February 2010-2020

Total UI System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,232.26	2,153.87	2,125.43	2,126.50	2,184.63	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	33.85	(61.51)
Faculty, Tenure-Track	872.66	807.36	760.34	769.26	764.41	804.22	854.64	873.29	830.70	864.55	887.50	22.95	14.85
Faculty, Other	1,172.11	1,145.37	1,230.47	1,339.50	1,430.00	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	145.69	592.88
Subtotal	4,277.02	4,106.61	4,116.25	4,235.26	4,379.04	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	202.50	546.22
<i>Academic Professional</i>													
Administrator, RAMP	64.86	66.36	62.00	64.55	66.67	67.58	68.90	64.59	64.62	65.51	73.71	8.20	8.85
Administrator, Other	1,388.52	1,370.86	1,387.18	1,396.51	1,442.81	1,490.53	1,505.77	1,505.92	1,511.49	1,591.26	1,688.25	96.99	299.73
Professional	2,490.45	2,332.12	2,261.37	2,115.22	2,128.31	2,043.93	1,950.47	1,897.10	1,936.94	1,980.52	1,842.26	(138.26)	(648.19)
Subtotal	3,943.83	3,769.34	3,710.54	3,576.28	3,637.79	3,602.04	3,525.15	3,467.61	3,513.05	3,637.30	3,604.22	(33.08)	(339.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,810.79	2,749.04	2,833.93	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	401.42	772.35
Subtotal	2,810.79	2,749.04	2,833.93	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	401.42	772.35
<i>Graduate Assistant</i>													
Graduate Assistant	1,829.94	1,749.09	1,796.03	1,884.33	1,976.05	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	(7.21)	259.58
House Staff	1.65	10.63	19.99	17.68	20.12	24.82	27.37	27.40	23.78	26.07	23.71	(2.36)	22.06
Subtotal	1,831.59	1,759.72	1,816.03	1,902.01	1,996.17	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	(9.57)	281.64
System Total	12,863.23	12,384.70	12,476.75	12,632.89	12,977.45	13,115.30	13,152.43	13,021.08	13,098.30	13,562.56	14,123.83	561.27	1,260.60

University of Illinois FTE Staffing Trends, February 2010-2020

Total UI System	State & Tuition Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,232.26	2,153.87	2,125.43	2,126.50	2,184.63	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	33.85	(61.51)
Faculty, Tenure-Track	872.66	807.36	760.34	769.26	764.41	804.22	854.64	873.29	830.70	864.55	887.50	22.95	14.85
Faculty, Other	1,172.11	1,145.37	1,230.47	1,339.50	1,430.00	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	145.69	592.88
Subtotal	4,277.02	4,106.61	4,116.25	4,235.26	4,379.04	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	202.50	546.22
<i>Academic Professional</i>													
Administrator, RAMP	64.86	66.36	62.00	64.55	66.67	67.58	68.90	64.59	64.62	65.51	73.71	8.20	8.85
Administrator, Other	1,399.77	1,381.11	1,395.68	1,408.69	1,457.19	1,503.53	1,518.52	1,516.17	1,520.24	1,601.81	1,697.80	95.99	298.03
Professional	2,579.80	2,396.28	2,309.12	2,167.84	2,187.92	2,105.39	2,008.90	1,959.18	1,998.87	2,015.88	1,878.24	(137.64)	(701.56)
Subtotal	4,044.43	3,843.75	3,766.80	3,641.08	3,711.77	3,676.50	3,596.32	3,539.94	3,583.74	3,683.20	3,649.75	(33.46)	(394.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,859.13	2,781.54	2,859.58	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	406.19	750.78
Subtotal	2,859.13	2,781.54	2,859.58	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	406.19	750.78
<i>Graduate Assistant</i>													
Graduate Assistant	1,829.94	1,749.09	1,796.03	1,884.33	1,976.30	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	(7.21)	259.58
House Staff	1.65	10.63	19.99	17.68	20.12	24.82	27.37	27.40	23.78	26.07	23.71	(2.36)	22.06
Subtotal	1,831.59	1,759.72	1,816.03	1,902.01	1,996.42	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	(9.57)	281.64
System Total	13,012.17	12,491.61	12,558.65	12,721.59	13,070.89	13,209.96	13,242.71	13,113.51	13,187.88	13,630.46	14,196.12	565.66	1,183.96