

University of Illinois FTE Staffing Trends, February 2010-2020

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between February 2011 and February 2016, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Effective October 1, 2018, State Universities Civil Service System (SUCSS) has mandated that IHR begin using the new criteria for vacancies and appointment

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Executive Offices													
<i>Faculty</i>													
Faculty, Other	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	(1.00)	0.00
Subtotal	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	(1.00)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	4.00	6.00	5.00	6.00	6.00	4.50	4.50	5.50	4.50	4.25	5.00	0.75	1.00
Administrator, Other	26.25	28.60	31.20	33.20	33.20	34.85	34.25	31.05	33.05	35.00	36.00	1.00	9.75
Professional	11.80	8.80	11.30	11.90	13.40	9.90	8.00	7.80	12.00	11.00	8.50	(2.50)	(3.30)
Subtotal	42.05	43.40	47.50	51.10	52.60	49.25	46.75	44.35	49.55	50.25	49.50	(0.75)	7.45
<i>Civil Service Staff</i>													
Nonacademic Staff	21.43	21.43	21.93	23.67	23.00	26.99	22.99	16.99	17.99	19.99	17.49	(2.50)	(3.94)
Subtotal	21.43	21.43	21.93	23.67	23.00	26.99	22.99	16.99	17.99	19.99	17.49	(2.50)	(3.94)
<i>Graduate Assistant</i>													
Graduate Assistant	0.85	0.85	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
Subtotal	0.85	0.85	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
College Total	65.33	68.68	73.23	77.77	78.60	79.24	71.74	63.34	69.54	72.24	67.99	(4.25)	2.67

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	6.00	7.00	8.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	(6.00)
Professional	6.55	8.00	7.00	5.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	(6.55)
Subtotal	13.55	15.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	(13.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	(4.00)
College Total	17.55	19.00	19.00	18.00	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00	(17.55)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	15.55	14.55	15.55	15.55	14.55	13.50	13.50	9.50	14.55	15.80	14.80	(1.00)	(0.75)
Subtotal	19.55	18.55	19.55	19.55	18.55	17.50	17.50	13.50	18.55	19.80	18.80	(1.00)	(0.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	20.55	19.55	20.55	20.55	19.55	18.50	18.50	14.50	19.55	20.80	19.80	(1.00)	(0.75)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	27.00	28.00	34.00	38.00	40.00	44.00	47.00	41.00	0.00	0.00	42.00	42.00	15.00
Professional	172.50	171.50	166.75	164.75	165.75	165.64	161.00	151.80	0.00	0.00	113.50	113.50	(59.00)
Subtotal	200.50	200.50	201.75	203.75	207.75	211.64	210.00	194.80	0.00	0.00	156.50	156.50	(44.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	14.00	10.00	13.00	17.00	14.00	16.00	15.00	0.00	0.00	57.00	57.00	41.00
Subtotal	16.00	14.00	10.00	13.00	17.00	14.00	16.00	15.00	0.00	0.00	57.00	57.00	41.00
College Total	216.50	214.50	211.75	216.75	224.75	225.64	226.00	209.80	0.00	0.00	213.50	213.50	(3.00)

NOTES:

- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.55	1.55	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	107.60	103.75	103.75	110.75	116.25	116.50	109.95	104.75	69.00	71.20	50.20	(21.00)	(57.40)
Professional	212.40	174.88	166.08	155.30	135.13	133.23	102.23	92.23	47.20	41.95	28.80	(13.15)	(183.60)
Subtotal	321.00	279.63	270.83	267.05	252.38	251.28	213.73	197.98	117.20	114.15	79.00	(35.15)	(242.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	216.54	208.24	240.20	245.53	221.63	231.10	211.60	197.40	155.00	164.10	52.10	(112.00)	(164.44)
Subtotal	216.54	208.24	240.20	245.53	221.63	231.10	211.60	197.40	155.00	164.10	52.10	(112.00)	(164.44)
<i>Graduate Assistant</i>													
Graduate Assistant	1.92	3.50	4.25	6.50	6.17	4.17	2.50	3.00	1.00	1.00	0.50	(0.50)	(1.42)
Subtotal	1.92	3.50	4.25	6.50	6.17	4.17	2.50	3.00	1.00	1.00	0.50	(0.50)	(1.42)
College Total	539.46	491.37	515.28	519.08	480.18	486.55	427.83	398.38	273.20	279.25	131.60	(147.65)	(407.86)

NOTES:

- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2016 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

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System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	12.00	11.00	10.00	11.00	9.75	9.75	9.75	7.75	0.00	0.00	0.00	0.00	(12.00)
Professional	13.00	11.50	9.68	7.75	11.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	(13.00)
Subtotal	25.00	22.50	20.68	19.75	21.75	20.75	20.75	17.75	0.00	0.00	0.00	0.00	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	7.00	9.00	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.00	7.00	9.00	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00	(5.00)
College Total	30.00	27.50	27.68	28.75	30.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00	(30.00)

NOTES:

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	4.83	6.09	7.25	7.75	6.33	4.97	4.33	3.50	4.33	0.00	0.00	0.00	(4.83)
Faculty, Tenure-Track	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	(1.50)
Faculty, Other	0.88	0.88	0.75	0.76	1.40	0.65	0.41	0.31	0.31	0.16	0.16	0.00	(0.72)
Subtotal	7.21	8.97	9.50	9.01	8.24	6.13	5.25	4.32	5.15	0.16	0.16	0.00	(7.05)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	3.00	2.50	3.00	0.50	2.00
Administrator, Other	27.00	24.00	24.00	24.30	25.00	22.00	16.00	16.00	65.00	27.00	31.00	4.00	4.00
Professional	80.97	83.96	82.54	76.69	73.16	69.03	44.35	43.45	215.92	51.35	46.35	(5.00)	(34.62)
Subtotal	108.97	109.96	108.54	102.99	100.16	92.03	62.35	60.45	283.92	80.85	80.35	(0.50)	(28.62)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.58	38.23	37.48	42.95	41.88	41.28	32.28	28.28	56.99	40.99	45.99	5.00	7.41
Subtotal	38.58	38.23	37.48	42.95	41.88	41.28	32.28	28.28	56.99	40.99	45.99	5.00	7.41
<i>Graduate Assistant</i>													
Graduate Assistant	9.75	9.05	7.57	6.42	5.66	6.80	6.60	5.25	5.33	6.58	4.33	(2.25)	(5.42)
Subtotal	9.75	9.05	7.57	6.42	5.66	6.80	6.60	5.25	5.33	6.58	4.33	(2.25)	(5.42)
College Total	164.51	166.21	163.09	161.37	155.94	146.24	106.48	98.30	351.39	128.58	130.83	2.25	(33.68)

NOTES:

- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2019 - FTE does not include AITS personal who moved from VPAA office to CFO in September 2018.
- 2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago
- 2019 - IGPA faculty positions shifted back to the campuses in August 2018.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice President for Economic Development and Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.00	4.00	2.00	3.00
Administrator, Other	10.00	9.00	13.00	14.80	16.55	19.25	19.20	14.90	16.00	19.00	16.00	(3.00)	6.00
Professional	27.30	24.40	24.81	25.75	24.50	22.80	20.50	20.76	16.40	21.95	19.50	(2.45)	(7.80)
Subtotal	38.30	34.40	38.56	41.55	42.05	43.05	40.70	35.66	33.40	42.95	39.50	(3.45)	1.20
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	16.00	15.00	17.00	15.00	14.00	15.00	15.00	15.00	16.00	1.00	3.00
Subtotal	13.00	13.00	16.00	15.00	17.00	15.00	14.00	15.00	15.00	15.00	16.00	1.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.37	0.83	0.50	4.25	4.00	2.43	1.50	2.50	2.00	0.00	(2.00)	(0.50)
Subtotal	0.50	1.37	0.83	0.50	4.25	4.00	2.43	1.50	2.50	2.00	0.00	(2.00)	(0.50)
College Total	51.80	48.77	55.39	57.05	63.30	62.05	57.13	52.16	50.90	59.95	55.50	(4.45)	3.70

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	15.00	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	18.00	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.00	1.50	1.00	1.50	0.50	0.50
Administrator, Other	22.00	18.60	15.00	13.50	12.50	11.50	9.00	4.00	4.00	4.00	3.00	(1.00)	(19.00)
Professional	11.50	9.50	8.50	10.50	12.50	11.50	6.50	5.00	4.00	4.00	4.00	0.00	(7.50)
Subtotal	34.50	29.10	24.50	25.00	26.50	24.50	17.00	10.00	9.50	9.00	8.50	(0.50)	(26.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	(0.60)	(34.80)
Subtotal	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	(0.60)	(34.80)
College Total	99.67	88.47	83.37	72.87	73.57	62.57	54.14	41.47	41.97	39.97	38.87	(1.10)	(60.80)

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System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	5.00	5.00	0.00	3.00

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System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	1.00	(38.00)	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.52	0.00	(157.52)	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	198.52	2.00	(196.52)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	(17.00)	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	(17.00)	1.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	217.52	4.00	(213.52)	2.00

NOTES:

2019 - AITS personal moved from Vice President for Academic Affairs office to Chief Financial Officer in September 2018.

2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.20	0.20	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	7.40	9.65	6.43	8.12	0.55	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	2.00	2.00	2.80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	9.60	11.85	10.13	10.02	0.55	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	9.60	14.85	13.13	14.02	0.55	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2012 - Vice President for Health Affairs created in March 2011.

2017 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	19.00	20.00	20.00	22.00	17.00	17.50	16.30	(1.20)	16.30
Professional	0.00	0.00	0.00	0.00	19.00	20.00	18.00	16.00	15.00	16.00	11.00	(5.00)	11.00
Subtotal	0.00	0.00	0.00	0.00	39.00	41.00	39.00	38.90	32.90	34.40	28.20	(6.20)	28.20
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	18.00	18.00	16.00	17.00	17.00	18.00	19.49	1.49	19.49
Subtotal	0.00	0.00	0.00	0.00	18.00	18.00	16.00	17.00	17.00	18.00	19.49	1.49	19.49
College Total	0.00	0.00	0.00	0.00	57.00	59.00	55.00	55.90	49.90	52.40	47.69	(4.71)	47.69

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	27.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	35.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	101.00	101.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	101.00	101.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00	136.00

NOTES:

2020 - In Spring 2019, the Office of the Controller was created.

2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	8.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	12.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)

NOTES:

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices

All Funds

												FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Global Campus - Office of the Chief Executive Officer													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

Global Campus - Office of the Dean for Academic Affairs

Academic Professional

Administrator, Other	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
Subtotal	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
College Total	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices

All Funds

	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Global Campus - Office of the Chief Marketing Officer													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

Global Campus - Office of the CFO/COO

Academic Professional

Administrator, Other	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
GC - Office of the Chief Technology Officer													
<i>Academic Professional</i>													
Professional	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Total													
<i>Faculty</i>													
Faculty, Tenured	4.83	6.09	7.25	7.75	6.33	4.97	4.33	3.50	4.33	0.00	0.00	0.00	(4.83)
Faculty, Tenure-Track	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	(1.50)
Faculty, Other	1.88	3.88	3.75	3.76	4.40	3.65	2.41	2.31	2.31	2.16	1.16	(1.00)	(0.72)
Subtotal	8.21	11.97	12.50	12.01	11.24	9.13	7.25	6.32	7.15	2.16	1.16	(1.00)	(7.05)
<i>Academic Professional</i>													
Administrator, RAMP	13.00	16.00	14.95	16.20	19.40	17.45	17.55	14.40	13.90	14.65	17.40	2.75	4.40
Administrator, Other	259.85	243.95	259.35	270.20	291.68	299.97	278.70	253.45	210.05	218.70	228.50	9.80	(31.35)
Professional	581.57	518.09	505.21	479.19	476.79	462.60	389.08	359.54	325.07	320.57	255.45	(65.11)	(326.12)
Subtotal	854.42	778.04	779.50	765.59	787.87	780.02	685.33	627.39	549.02	553.92	501.35	(52.56)	(353.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	388.72	371.27	402.48	409.02	403.08	405.94	366.51	336.64	297.45	310.05	343.44	33.39	(45.28)
Subtotal	388.72	371.27	402.48	409.02	403.08	405.94	366.51	336.64	297.45	310.05	343.44	33.39	(45.28)
<i>Graduate Assistant</i>													
Graduate Assistant	13.02	14.77	13.45	13.42	16.08	14.97	11.53	9.75	8.83	9.58	4.83	(4.75)	(8.19)
Subtotal	13.02	14.77	13.45	13.42	16.08	14.97	11.53	9.75	8.83	9.58	4.83	(4.75)	(8.19)
University Total	1,264.37	1,176.04	1,207.93	1,200.04	1,218.27	1,210.05	1,070.61	980.09	862.45	875.71	850.78	(24.92)	(413.59)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	3.71	3.71
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	3.71	3.71
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50	15.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.03	49.03	49.03
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.68	64.68	64.68
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.89	80.89	80.89

NOTES:

2020 - In April 2019, employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the UI Cancer Center.

2020 - The UI Cancer Center became a college in April 2019.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
John Marshall Law School													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50	28.50
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	16.65	16.65
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.15	51.15	51.15
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	33.95	33.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	13.05	13.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	48.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	76.56	76.56
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	76.56	76.56
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.71	175.71	175.71

NOTES:

2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	31.80	34.01	32.76	28.30	31.30	32.80	33.47	33.30	34.80	37.80	42.80	5.00	11.00
Faculty, Tenure-Track	18.00	17.67	17.00	18.00	17.00	21.00	21.00	28.00	28.00	30.00	32.00	2.00	14.00
Faculty, Other	29.04	32.16	33.49	34.13	44.88	43.33	48.92	48.59	48.90	56.48	57.85	1.37	28.81
Subtotal	78.84	83.84	83.25	80.43	93.18	97.13	103.39	109.89	111.70	124.28	132.65	8.37	53.81
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	38.88	37.88	35.25	33.25	32.70	28.70	26.25	25.25	23.00	24.50	24.50	0.00	(14.38)
Professional	16.80	11.00	8.00	10.00	13.00	10.25	9.00	8.00	15.00	16.00	18.00	2.00	1.20
Subtotal	56.68	48.88	43.25	44.25	46.70	39.95	36.25	34.25	39.00	41.50	43.50	2.00	(13.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	11.00	15.00	21.00	28.00	40.00	39.00	37.00	30.00	35.80	36.00	0.20	23.00
Subtotal	13.00	11.00	15.00	21.00	28.00	40.00	39.00	37.00	30.00	35.80	36.00	0.20	23.00
<i>Graduate Assistant</i>													
Graduate Assistant	31.32	28.93	37.58	34.24	36.83	36.74	37.83	43.42	44.49	46.31	50.61	4.30	19.29
Subtotal	31.32	28.93	37.58	34.24	36.83	36.74	37.83	43.42	44.49	46.31	50.61	4.30	19.29
College Total	179.84	172.65	179.08	179.92	204.71	213.82	216.47	224.56	225.19	247.89	262.76	14.87	82.92

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.00	9.00	5.00	9.00	8.00	5.45	5.80	7.00	9.00	8.80	10.80	2.00	1.80
Professional	3.20	3.20	3.20	3.20	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(3.20)
Subtotal	12.20	12.20	8.20	12.20	10.00	6.90	7.25	8.00	10.00	8.80	10.80	2.00	(1.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	236.00	236.80	226.80	216.80	225.80	231.70	231.66	250.85	247.09	276.61	339.75	63.14	103.75
Subtotal	236.00	236.80	226.80	216.80	225.80	231.70	231.66	250.85	247.09	276.61	339.75	63.14	103.75
College Total	248.20	249.00	235.00	229.00	235.80	238.60	238.91	258.85	257.09	285.41	350.55	65.14	102.35

NOTES:

2020 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	35.16	34.61	31.51	33.32	33.32	32.22	31.40	32.00	36.00	37.00	34.40	(2.60)	(0.76)
Faculty, Tenure-Track	15.00	16.00	17.00	13.00	11.00	12.00	11.00	11.00	7.00	12.00	12.60	0.60	(2.40)
Faculty, Other	76.98	68.13	77.97	82.46	89.27	85.42	87.29	91.05	101.55	98.27	97.87	(0.40)	20.89
Subtotal	127.14	118.74	126.48	128.78	133.59	129.64	129.69	134.05	144.55	147.27	144.87	(2.40)	17.73
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.40	24.40	22.40	23.50	15.80	14.20	14.40	17.30	13.65	12.75	13.60	0.85	(9.80)
Professional	54.55	53.80	44.40	29.40	13.50	12.00	9.80	8.00	6.00	7.00	9.00	2.00	(45.55)
Subtotal	78.95	79.20	67.80	53.90	30.30	27.20	25.20	26.30	20.65	20.75	23.60	2.85	(55.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	90.00	86.00	92.50	95.00	131.49	137.49	143.00	150.40	146.20	163.20	165.20	2.00	75.20
Subtotal	90.00	86.00	92.50	95.00	131.49	137.49	143.00	150.40	146.20	163.20	165.20	2.00	75.20
<i>Graduate Assistant</i>													
Graduate Assistant	10.70	4.50	3.25	3.75	4.00	3.00	1.00	1.50	1.50	1.50	1.00	(0.50)	(9.70)
Subtotal	10.70	4.50	3.25	3.75	4.00	3.00	1.00	1.50	1.50	1.50	1.00	(0.50)	(9.70)
College Total	306.79	288.44	290.03	281.43	299.38	297.33	298.89	312.25	312.90	332.72	334.67	1.95	27.88

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Education													
<i>Faculty</i>													
Faculty, Tenured	40.42	34.25	32.75	32.42	29.95	28.95	25.90	26.25	25.43	29.17	26.94	(2.23)	(13.48)
Faculty, Tenure-Track	9.00	11.00	11.00	10.00	8.00	8.00	14.00	13.00	16.00	12.00	13.00	1.00	4.00
Faculty, Other	18.91	25.51	25.97	28.76	25.45	28.12	20.13	17.65	15.56	15.88	18.37	2.49	(0.54)
Subtotal	68.33	70.76	69.72	71.18	63.40	65.07	60.03	56.90	56.99	57.05	58.31	1.26	(10.02)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.80	15.75	15.60	15.00	13.80	13.80	10.00	10.93	10.93	11.93	10.00	(1.93)	(6.80)
Professional	72.07	79.53	75.70	66.78	66.90	49.00	35.00	38.50	27.83	23.73	18.49	(5.24)	(53.58)
Subtotal	89.87	96.28	92.30	82.78	81.70	63.80	46.00	50.43	39.76	36.66	29.49	(7.17)	(60.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.81	21.31	19.81	21.00	25.40	41.54	46.85	46.95	48.54	47.54	43.00	(4.54)	20.19
Subtotal	22.81	21.31	19.81	21.00	25.40	41.54	46.85	46.95	48.54	47.54	43.00	(4.54)	20.19
<i>Graduate Assistant</i>													
Graduate Assistant	36.80	29.58	31.39	27.22	24.48	26.99	30.36	35.18	28.47	29.64	26.85	(2.79)	(9.95)
Subtotal	36.80	29.58	31.39	27.22	24.48	26.99	30.36	35.18	28.47	29.64	26.85	(2.79)	(9.95)
College Total	217.81	217.93	213.22	202.18	194.98	197.40	183.24	189.46	173.76	170.89	157.65	(13.24)	(60.16)

NOTES:

2011 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

2020 - The CHANCE program moved from the College of Education to the Provost Office.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Engineering													
<i>Faculty</i>													
Faculty, Tenured	83.40	78.82	78.23	76.90	72.17	73.19	71.39	72.87	75.13	84.39	88.65	4.26	5.25
Faculty, Tenure-Track	22.25	21.25	20.00	26.11	31.16	30.51	38.51	39.51	39.25	43.25	47.25	4.00	25.00
Faculty, Other	34.19	36.49	39.39	40.21	43.56	47.59	58.95	68.74	67.80	74.67	82.83	8.16	48.64
Subtotal	139.84	136.56	137.62	143.23	146.89	151.29	168.85	181.12	182.18	202.31	218.73	16.42	78.89
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.35	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	0.00	0.00
Administrator, Other	20.75	19.75	18.60	22.05	26.03	26.69	22.69	21.40	22.00	21.80	21.80	0.00	1.05
Professional	44.45	47.59	46.27	43.77	44.00	46.30	48.00	42.00	41.10	43.60	43.30	(0.30)	(1.15)
Subtotal	66.20	68.34	66.22	67.07	71.28	74.24	71.94	64.65	64.35	66.40	66.10	(0.30)	(0.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	28.00	24.00	25.20	27.40	32.15	38.40	42.40	44.40	48.00	55.00	7.00	27.00
Subtotal	28.00	28.00	24.00	25.20	27.40	32.15	38.40	42.40	44.40	48.00	55.00	7.00	27.00
<i>Graduate Assistant</i>													
Graduate Assistant	140.50	147.46	147.34	169.26	161.12	163.07	188.78	214.22	222.95	218.16	235.70	17.54	95.20
Subtotal	140.50	147.46	147.34	169.26	161.12	163.07	188.78	214.22	222.95	218.16	235.70	17.54	95.20
College Total	374.54	380.36	375.18	404.76	406.69	420.75	467.97	502.39	513.88	534.87	575.53	40.66	200.99

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	36.93	37.75	32.72	35.13	43.44	40.22	39.00	38.72	40.10	46.13	48.83	2.70	11.90
Faculty, Tenure-Track	23.43	22.00	16.92	23.00	19.75	18.75	15.00	22.00	22.00	15.81	11.00	(4.81)	(12.43)
Faculty, Other	37.49	37.42	49.44	50.64	50.86	48.26	50.72	52.24	49.18	56.34	59.10	2.76	21.61
Subtotal	97.85	97.17	99.08	108.77	114.05	107.23	104.72	112.96	111.28	118.28	118.93	0.65	21.08
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	0.25	0.00
Administrator, Other	9.50	7.50	7.00	6.00	6.00	8.00	7.80	6.80	6.80	5.80	6.80	1.00	(2.70)
Professional	31.18	31.20	29.65	26.55	29.45	26.87	15.96	17.27	19.47	20.75	21.75	1.00	(9.43)
Subtotal	41.68	39.70	37.65	33.55	36.45	35.87	24.76	25.07	27.27	27.30	29.55	2.25	(12.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	2.50	16.50
Subtotal	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	2.50	16.50
<i>Graduate Assistant</i>													
Graduate Assistant	22.85	16.70	15.95	15.77	16.25	14.87	15.65	17.75	19.16	20.33	19.00	(1.33)	(3.85)
Subtotal	22.85	16.70	15.95	15.77	16.25	14.87	15.65	17.75	19.16	20.33	19.00	(1.33)	(3.85)
College Total	168.38	159.57	156.68	164.09	175.75	166.97	167.26	177.58	176.65	185.91	189.98	4.07	21.60

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.00	0.05
Administrator, Other	4.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	7.00	2.00	3.00
Professional	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	3.00	(1.00)	(2.00)
Subtotal	9.75	8.75	7.50	9.50	9.50	9.50	9.50	9.50	9.80	9.80	10.80	1.00	1.05
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	9.00	10.00	11.00	12.00	11.00	10.00	9.00	8.00	5.00	5.00	0.00	(5.00)
Subtotal	10.00	9.00	10.00	11.00	12.00	11.00	10.00	9.00	8.00	5.00	5.00	0.00	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.92	3.67	2.67	3.25	3.17	3.17	1.00	1.83	1.92	1.57	0.70	(0.87)	(1.22)
Subtotal	1.92	3.67	2.67	3.25	3.17	3.17	1.00	1.83	1.92	1.57	0.70	(0.87)	(1.22)
College Total	21.67	21.42	20.17	24.25	26.17	24.67	21.50	21.33	21.22	17.87	18.00	0.13	(3.67)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	275.23	268.43	266.41	263.41	275.00	271.58	269.10	262.14	270.12	275.32	275.06	(0.26)	(0.17)
Faculty, Tenure-Track	74.43	72.43	70.51	82.01	71.51	74.00	74.25	69.25	57.25	59.25	65.25	6.00	(9.18)
Faculty, Other	239.41	239.46	236.28	251.95	260.08	248.71	236.39	234.91	256.06	271.47	302.33	30.86	62.92
Subtotal	589.07	580.32	573.20	597.37	606.59	594.29	579.74	566.30	583.43	606.04	642.64	36.60	53.57
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.25	1.25	1.25	1.25	1.25	1.25	1.20	1.45	1.20	(0.25)	(0.30)
Administrator, Other	36.67	36.85	36.95	36.45	40.32	38.82	40.75	39.40	33.25	35.35	38.35	3.00	1.68
Professional	144.37	129.43	120.43	114.99	116.31	93.40	67.75	88.91	72.80	74.24	75.44	1.20	(68.93)
Subtotal	182.54	167.78	158.63	152.69	157.88	133.47	109.75	129.56	107.25	111.04	114.99	3.95	(67.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	76.49	67.49	72.99	77.24	84.24	95.77	103.92	88.89	112.92	109.93	114.93	5.00	38.44
Subtotal	76.49	67.49	72.99	77.24	84.24	95.77	103.92	88.89	112.92	109.93	114.93	5.00	38.44
<i>Graduate Assistant</i>													
Graduate Assistant	447.84	463.11	474.91	481.96	492.46	482.69	471.66	455.66	469.20	476.30	480.16	3.86	32.32
Subtotal	447.84	463.11	474.91	481.96	492.46	482.69	471.66	455.66	469.20	476.30	480.16	3.86	32.32
College Total	1,295.94	1,278.70	1,279.73	1,309.26	1,341.17	1,306.22	1,265.07	1,240.41	1,272.80	1,303.31	1,352.72	49.41	56.78

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	2.31	2.37	2.32	1.88	1.48	1.23	1.07	2.03	0.65	0.45	0.45	0.00	(1.86)
Subtotal	2.31	2.37	2.32	1.88	1.48	1.23	1.07	2.03	0.65	0.45	0.45	0.00	(1.86)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	39.80	43.09	37.03	44.16	44.12	40.77	48.07	49.42	53.37	42.14	49.25	7.11	9.45
Professional	41.18	49.19	52.00	50.55	51.50	48.70	43.00	38.00	45.60	30.30	35.20	4.90	(5.98)
Subtotal	81.98	93.28	90.03	95.71	96.62	90.47	92.07	88.42	98.97	72.44	85.45	13.01	3.47
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	18.00	18.00	26.00	34.00	42.97	52.20	54.30	58.50	65.75	69.45	3.70	50.45
Subtotal	19.00	18.00	18.00	26.00	34.00	42.97	52.20	54.30	58.50	65.75	69.45	3.70	50.45
<i>Graduate Assistant</i>													
Graduate Assistant	17.15	16.90	19.35	22.03	20.39	20.25	19.95	20.14	20.54	24.14	22.19	(1.95)	5.04
Subtotal	17.15	16.90	19.35	22.03	20.39	20.25	19.95	20.14	20.54	24.14	22.19	(1.95)	5.04
College Total	120.44	130.55	129.70	145.62	152.49	154.92	165.29	164.89	178.66	162.78	177.54	14.76	57.10

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Nursing													
<i>Faculty</i>													
Faculty, Tenured	18.39	18.11	18.86	18.94	18.98	19.92	19.51	16.51	15.00	20.51	21.18	0.67	2.79
Faculty, Tenure-Track	10.00	6.00	9.25	13.51	13.51	15.51	15.51	17.51	17.51	13.00	11.00	(2.00)	1.00
Faculty, Other	94.91	92.45	98.37	101.99	109.69	104.61	109.43	106.39	100.63	103.73	115.07	11.34	20.16
Subtotal	123.30	116.56	126.48	134.44	142.18	140.04	144.45	140.41	133.14	137.24	147.25	10.01	23.95
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	10.80	9.30	8.90	8.00	7.00	11.00	10.00	10.00	12.00	13.00	1.00	6.00
Professional	64.24	58.56	74.05	71.60	51.60	44.65	34.30	31.55	27.45	21.05	22.13	1.08	(42.11)
Subtotal	72.24	70.36	84.35	81.50	60.60	52.65	46.30	42.55	38.45	34.05	36.13	2.08	(36.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.43	11.53	21.53	35.77	52.67	64.37	67.82	67.50	63.40	69.00	63.80	(5.20)	31.37
Subtotal	32.43	11.53	21.53	35.77	52.67	64.37	67.82	67.50	63.40	69.00	63.80	(5.20)	31.37
<i>Graduate Assistant</i>													
Graduate Assistant	17.18	13.06	15.69	15.04	14.15	15.28	16.20	18.75	15.43	14.83	11.95	(2.88)	(5.23)
Subtotal	17.18	13.06	15.69	15.04	14.15	15.28	16.20	18.75	15.43	14.83	11.95	(2.88)	(5.23)
College Total	245.15	211.51	248.05	266.75	269.60	272.34	274.77	269.21	250.42	255.12	259.13	4.01	13.98

NOTES:

2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	31.65	29.72	33.31	34.80	35.60	34.68	31.50	34.92	34.67	35.32	32.67	(2.65)	1.02
Faculty, Tenure-Track	11.51	15.51	14.00	13.00	14.00	12.00	13.00	10.00	12.00	14.00	13.00	(1.00)	1.49
Faculty, Other	84.86	83.48	87.41	85.65	160.70	161.39	157.60	158.25	168.84	171.66	179.59	7.93	94.73
Subtotal	128.02	128.71	134.72	133.45	210.30	208.07	202.10	203.17	215.51	220.98	225.26	4.28	97.24
<i>Academic Professional</i>													
Administrator, RAMP	2.00	0.00	1.00	1.00	0.10	0.10	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	34.65	37.65	33.40	36.30	23.00	21.20	22.55	25.95	26.25	26.55	22.45	(4.10)	(12.20)
Professional	141.18	146.86	152.71	173.01	137.14	133.02	129.08	111.53	117.53	114.52	114.48	(0.04)	(26.70)
Subtotal	177.83	184.51	187.11	210.31	160.24	154.32	152.63	138.48	144.78	142.07	137.93	(4.14)	(39.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.50	42.50	48.50	47.50	52.80	62.48	75.18	85.18	86.78	91.80	92.80	1.00	50.30
Subtotal	42.50	42.50	48.50	47.50	52.80	62.48	75.18	85.18	86.78	91.80	92.80	1.00	50.30
<i>Graduate Assistant</i>													
Graduate Assistant	63.01	59.19	61.24	56.31	50.75	44.95	42.68	43.98	37.84	42.05	36.66	(5.39)	(26.35)
House Staff	24.00	26.00	26.00	30.00	31.00	27.00	29.00	35.00	34.00	37.00	35.00	(2.00)	11.00
Subtotal	87.01	85.19	87.24	86.31	81.75	71.95	71.68	78.98	71.84	79.05	71.66	(7.39)	(15.35)
College Total	435.36	440.91	457.57	477.57	505.09	496.82	501.59	505.81	518.91	533.90	527.65	(6.25)	92.29

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	35.98	35.75	35.50	37.69	39.55	35.95	35.62	36.56	35.54	33.86	31.42	(2.44)	(4.56)
Faculty, Tenure-Track	4.59	9.00	9.17	6.30	9.25	6.30	6.05	6.55	5.10	5.28	7.70	2.42	3.11
Faculty, Other	32.17	47.59	49.06	43.75	53.92	50.91	51.06	49.69	50.55	45.00	44.13	(0.87)	11.96
Subtotal	72.74	92.34	93.73	87.74	102.72	93.16	92.73	92.80	91.19	84.13	83.25	(0.89)	10.51
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	31.54	39.58	36.94	44.15	39.59	39.79	47.05	44.74	37.39	39.54	33.10	(6.44)	1.56
Professional	182.74	180.82	170.72	168.10	139.87	106.86	103.53	97.29	101.92	82.96	70.75	(12.21)	(111.99)
Subtotal	215.28	221.40	208.66	213.25	180.46	147.65	151.58	143.03	140.31	123.50	104.85	(18.65)	(110.43)
<i>Civil Service Staff</i>													
Nonacademic Staff	65.87	88.10	94.60	130.70	104.06	102.08	91.19	93.31	119.91	113.03	67.34	(45.69)	1.47
Subtotal	65.87	88.10	94.60	130.70	104.06	102.08	91.19	93.31	119.91	113.03	67.34	(45.69)	1.47
<i>Graduate Assistant</i>													
Graduate Assistant	48.56	42.46	51.78	46.02	42.73	43.30	38.90	36.46	31.64	33.31	30.15	(3.16)	(18.41)
Subtotal	48.56	42.46	51.78	46.02	42.73	43.30	38.90	36.46	31.64	33.31	30.15	(3.16)	(18.41)
College Total	402.45	444.30	448.77	477.71	429.97	386.19	374.40	365.60	383.05	353.97	285.59	(68.39)	(116.86)

NOTES:

- 2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.
- 2014 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.
- 2020 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	71.83	68.06	67.72	63.41	69.62	69.82	70.93	73.21	71.06	74.43	71.10	(3.33)	(0.73)
Faculty, Tenure-Track	20.95	19.35	15.24	16.17	12.17	11.17	10.26	15.51	14.75	22.45	31.45	9.00	10.50
Faculty, Other	125.49	140.38	123.62	125.44	117.88	126.00	127.78	126.24	116.03	120.65	124.02	3.37	(1.47)
Subtotal	218.27	227.79	206.58	205.02	199.67	206.99	208.97	214.96	201.84	217.53	226.57	9.04	8.30
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.20	0.20	0.20	0.00	0.20
Administrator, Other	8.05	8.80	12.30	13.00	15.93	15.93	14.93	15.03	14.03	13.03	9.73	(3.30)	1.68
Professional	141.36	131.24	133.66	112.80	104.52	92.08	81.85	92.71	91.82	75.75	79.25	3.50	(62.11)
Subtotal	149.41	140.04	146.46	126.30	120.95	108.51	97.28	108.24	106.05	88.98	89.18	0.20	(60.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	11.00	12.60	14.60	18.00	18.00	22.53	24.92	28.58	43.48	45.23	1.75	33.23
Subtotal	12.00	11.00	12.60	14.60	18.00	18.00	22.53	24.92	28.58	43.48	45.23	1.75	33.23
<i>Graduate Assistant</i>													
Graduate Assistant	52.12	45.87	41.26	34.66	30.88	25.20	30.95	29.28	30.15	30.43	31.62	1.19	(20.50)
Subtotal	52.12	45.87	41.26	34.66	30.88	25.20	30.95	29.28	30.15	30.43	31.62	1.19	(20.50)
College Total	431.80	424.70	406.90	380.58	369.50	358.70	359.73	377.40	366.62	380.42	392.60	12.18	(39.20)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	103.91	102.04	95.12	91.24	93.06	93.09	98.41	106.72	108.81	107.25	114.11	6.86	10.20
Faculty, Tenure-Track	87.38	83.99	78.01	81.18	84.19	80.25	73.91	83.97	84.39	85.87	89.78	3.91	2.40
Faculty, Other	220.51	254.66	290.29	292.64	262.77	254.96	275.97	257.99	275.80	275.98	264.73	(11.25)	44.22
Subtotal	411.80	440.69	463.42	465.06	440.02	428.30	448.29	448.68	469.00	469.10	468.62	(0.48)	56.82
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.40	0.80	0.80	0.00	0.00	0.10	0.10	1.10	1.25	0.10	(1.15)	0.10
Administrator, Other	36.95	41.68	51.18	50.32	48.75	53.21	46.98	50.65	55.58	60.31	44.51	(15.80)	7.56
Professional	638.37	653.75	649.33	632.62	578.37	629.28	624.59	621.93	605.97	592.28	600.49	8.21	(37.88)
Subtotal	675.32	695.83	701.31	683.74	627.12	682.49	671.67	672.68	662.65	653.84	645.10	(8.74)	(30.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	140.09	140.74	167.04	216.16	243.25	263.44	293.04	329.95	365.95	402.36	373.91	(28.45)	233.82
Subtotal	140.09	140.74	167.04	216.16	243.25	263.44	293.04	329.95	365.95	402.36	373.91	(28.45)	233.82
<i>Graduate Assistant</i>													
Graduate Assistant	28.79	26.59	30.81	30.61	31.11	24.60	23.65	29.72	30.59	29.32	28.61	(0.71)	(0.18)
Subtotal	28.79	26.59	30.81	30.61	31.11	24.60	23.65	29.72	30.59	29.32	28.61	(0.71)	(0.18)
College Total	1,256.00	1,303.85	1,362.58	1,395.57	1,341.50	1,398.83	1,436.65	1,481.03	1,528.19	1,554.62	1,516.24	(38.38)	260.24

NOTES:

2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	13.50	14.07	13.06	12.26	11.74	11.13	12.22	10.71	10.75	10.54	11.54	1.00	(1.96)
Faculty, Tenure-Track	35.00	34.82	42.24	41.03	40.54	39.26	35.20	41.50	42.46	40.31	41.99	1.68	6.99
Faculty, Other	36.17	37.85	36.90	39.33	40.65	35.96	43.12	53.40	61.89	67.42	69.45	2.03	33.28
Subtotal	84.67	86.74	92.20	92.62	92.93	86.35	90.54	105.61	115.10	118.27	122.98	4.71	38.31
<i>Academic Professional</i>													
Administrator, Other	13.49	14.36	13.29	14.19	17.04	14.01	15.27	14.17	16.27	16.42	17.50	1.08	4.01
Professional	58.52	61.75	70.63	73.36	67.15	61.11	63.73	64.60	68.76	74.56	88.56	14.00	30.04
Subtotal	72.01	76.11	83.92	87.55	84.19	75.12	79.00	78.77	85.03	90.98	106.06	15.08	34.05
<i>Civil Service Staff</i>													
Nonacademic Staff	149.32	156.45	173.39	179.03	185.83	179.50	195.47	203.79	205.25	207.29	212.10	4.81	62.78
Subtotal	149.32	156.45	173.39	179.03	185.83	179.50	195.47	203.79	205.25	207.29	212.10	4.81	62.78
College Total	306.00	319.30	349.51	359.20	362.95	340.97	365.01	388.17	405.38	416.54	441.14	24.60	135.14

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	19.00	18.07	15.66	13.36	11.55	10.55	10.06	4.76	3.00	2.00	2.00	0.00	(17.00)
Faculty, Tenure-Track	3.90	4.29	3.09	4.09	4.60	5.09	5.09	0.78	0.60	0.60	0.60	0.00	(3.30)
Faculty, Other	20.66	20.29	16.42	16.78	16.09	16.00	14.65	14.51	10.42	8.65	7.16	(1.49)	(13.50)
Subtotal	43.56	42.65	35.17	34.23	32.24	31.64	29.80	20.05	14.02	11.25	9.76	(1.49)	(33.80)
<i>Academic Professional</i>													
Administrator, Other	11.23	11.73	10.40	12.15	11.15	10.15	13.25	14.75	11.40	7.25	6.25	(1.00)	(4.98)
Professional	18.33	18.03	12.98	10.98	11.80	10.04	10.04	9.09	6.70	6.70	4.70	(2.00)	(13.63)
Subtotal	29.56	29.76	23.38	23.13	22.95	20.19	23.29	23.84	18.10	13.95	10.95	(3.00)	(18.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.47	21.60	22.00	21.00	18.00	17.00	16.00	12.00	8.00	7.00	5.00	(2.00)	(20.47)
Subtotal	25.47	21.60	22.00	21.00	18.00	17.00	16.00	12.00	8.00	7.00	5.00	(2.00)	(20.47)
<i>Graduate Assistant</i>													
Graduate Assistant	13.39	9.81	8.75	8.00	9.11	7.75	11.66	7.84	0.50	0.50	0.50	0.00	(12.89)
House Staff	54.00	49.00	46.00	48.00	46.00	46.00	44.00	41.00	46.00	0.00	0.00	0.00	(54.00)
Subtotal	67.39	58.81	54.75	56.00	55.11	53.75	55.66	48.84	46.50	0.50	0.50	0.00	(66.89)
College Total	165.98	152.81	135.29	134.35	128.30	122.58	124.75	104.73	86.62	32.70	26.21	(6.49)	(139.77)

NOTES:

2018 - Carle Illinois College of Medicine was formed in FY2015-16.

2019 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.52	6.03	6.03	5.48	5.46	5.95	6.46	8.16	10.16	10.16	9.67	(0.49)	4.15
Faculty, Tenure-Track	11.25	9.02	9.53	10.33	8.72	5.32	5.32	3.95	3.63	3.74	3.23	(0.51)	(8.02)
Faculty, Other	19.10	18.06	19.44	17.66	19.00	15.17	16.64	18.83	21.02	21.51	21.33	(0.18)	2.23
Subtotal	35.87	33.11	35.00	33.47	33.18	26.44	28.42	30.94	34.81	35.41	34.23	(1.18)	(1.64)
<i>Academic Professional</i>													
Administrator, Other	13.47	13.47	13.02	11.33	12.19	11.50	10.90	13.60	17.80	17.72	19.72	2.00	6.25
Professional	37.13	33.23	33.96	35.96	31.81	28.01	22.41	19.99	17.81	15.84	20.32	4.48	(16.81)
Subtotal	50.60	46.70	46.98	47.29	44.00	39.51	33.31	33.59	35.61	33.56	40.04	6.48	(10.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	187.40	180.18	181.86	189.55	174.64	162.24	135.55	123.20	124.90	108.58	113.22	4.64	(74.18)
Subtotal	187.40	180.18	181.86	189.55	174.64	162.24	135.55	123.20	124.90	108.58	113.22	4.64	(74.18)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
House Staff	27.00	26.00	26.00	27.00	28.00	29.00	27.00	27.00	27.00	28.00	28.00	0.00	1.00
Subtotal	27.75	26.75	26.75	27.75	28.25	29.00	27.00	27.00	27.00	28.00	28.00	0.00	0.25
College Total	301.62	286.74	290.59	298.06	280.07	257.19	224.28	214.73	222.32	205.55	215.49	9.94	(86.13)

NOTES:

2016 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	25.55	24.40	24.40	24.55	24.55	26.45	25.65	25.65	24.65	27.60	28.65	1.05	3.10
Faculty, Tenure-Track	9.00	10.00	11.00	12.90	14.90	13.90	16.65	16.65	14.65	11.75	11.75	0.00	2.75
Faculty, Other	49.66	54.38	56.60	67.24	68.60	75.76	78.87	90.55	96.48	99.28	100.39	1.11	50.73
Subtotal	84.21	88.78	92.00	104.69	108.05	116.11	121.17	132.85	135.78	138.63	140.79	2.16	56.58
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.95	21.75	21.50	19.00	18.10	19.00	17.90	16.80	16.55	19.55	20.55	1.00	(5.40)
Professional	75.33	75.67	78.63	68.36	60.75	66.08	55.85	47.32	46.54	43.59	43.11	(0.48)	(32.22)
Subtotal	102.28	98.42	101.13	88.36	79.85	86.08	74.75	65.12	64.09	64.14	64.66	0.52	(37.62)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.80	9.80	9.00	15.10	24.50	29.60	26.60	22.80	26.00	28.00	26.50	(1.50)	16.70
Subtotal	9.80	9.80	9.00	15.10	24.50	29.60	26.60	22.80	26.00	28.00	26.50	(1.50)	16.70
<i>Graduate Assistant</i>													
Graduate Assistant	32.53	33.90	33.28	38.65	40.85	40.81	39.74	37.29	38.06	34.78	37.75	2.97	5.22
House Staff	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	2.00	3.00	4.00	1.00	4.00
Subtotal	32.53	33.90	33.28	38.65	40.85	43.81	42.74	40.29	40.06	37.78	41.75	3.97	9.22
College Total	228.82	230.90	235.41	246.80	253.25	275.60	265.26	261.06	265.93	268.55	273.70	5.15	44.89

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
College Total	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Social Work													
<i>Faculty</i>													
Faculty, Tenured	11.00	11.00	10.00	12.00	13.00	12.00	9.00	9.67	7.00	7.00	8.00	1.00	(3.00)
Faculty, Tenure-Track	8.00	9.00	8.00	7.00	5.00	4.00	6.00	8.00	10.00	10.00	9.00	(1.00)	1.00
Faculty, Other	9.30	9.00	12.30	8.50	9.90	13.44	15.19	13.44	13.89	13.80	15.20	1.40	5.90
Subtotal	28.30	29.00	30.30	27.50	27.90	29.44	30.19	31.11	30.89	30.80	32.20	1.40	3.90
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.25	16.80	13.20	13.00	8.00	7.00	5.00	3.00	2.00	1.00	2.00	1.00	(14.25)
Professional	63.94	59.10	49.55	21.80	9.99	12.80	9.80	8.80	7.80	7.20	6.80	(0.40)	(57.14)
Subtotal	81.19	76.90	63.75	35.80	18.99	20.80	15.80	12.80	10.80	9.20	9.80	0.60	(71.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	15.00	26.80	41.80	46.50	49.50	49.40	47.00	14.00	13.00	(1.00)	0.00
Subtotal	13.00	13.00	15.00	26.80	41.80	46.50	49.50	49.40	47.00	14.00	13.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	11.92	8.89	11.19	7.70	8.17	8.55	7.42	7.17	4.52	4.23	5.30	1.07	(6.62)
Subtotal	11.92	8.89	11.19	7.70	8.17	8.55	7.42	7.17	4.52	4.23	5.30	1.07	(6.62)
College Total	134.41	127.79	120.24	97.80	96.86	105.29	102.91	100.48	93.21	58.23	60.30	2.07	(74.11)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	11.55	12.21	12.98	11.98	11.81	10.50	8.00	7.75	0.25	0.33	0.38	0.05	(11.17)
Subtotal	11.55	12.21	12.98	11.98	11.81	10.50	8.00	7.75	0.25	0.33	0.38	0.05	(11.17)
<i>Academic Professional</i>													
Administrator, Other	10.00	12.00	12.00	8.00	8.00	8.00	8.00	11.00	7.00	3.00	3.00	0.00	(7.00)
Professional	23.67	26.00	22.00	16.65	13.00	12.50	12.75	10.25	8.30	7.20	7.00	(0.20)	(16.67)
Subtotal	33.67	38.00	34.00	24.65	21.00	20.50	20.75	21.25	15.30	10.20	10.00	(0.20)	(23.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	5.00	8.00	8.00	10.00	8.00	4.00	5.00	5.00	0.00	4.00
Subtotal	1.00	1.00	1.00	5.00	8.00	8.00	10.00	8.00	4.00	5.00	5.00	0.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.63	2.92	2.80	4.10	5.85	5.24	3.84	3.62	0.67	0.92	1.17	0.25	(2.46)
Subtotal	3.63	2.92	2.80	4.10	5.85	5.24	3.84	3.62	0.67	0.92	1.17	0.25	(2.46)
College Total	49.85	54.13	50.78	45.73	46.66	44.24	42.59	40.62	20.22	16.45	16.55	0.10	(33.30)

NOTES:

2018 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	20.20	20.50	22.50	21.50	21.68	21.76	17.01	20.68	19.68	21.18	23.50	2.32	3.30
Faculty, Tenure-Track	6.51	7.51	7.02	8.02	5.51	4.51	6.51	4.51	6.51	4.51	6.00	1.49	(0.51)
Faculty, Other	6.22	4.84	10.45	9.05	10.08	8.08	8.80	8.80	6.86	8.09	8.31	0.22	2.09
Subtotal	32.93	32.85	39.97	38.57	37.27	34.35	32.32	33.99	33.05	33.78	37.81	4.03	4.88
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.92	21.33	21.70	23.80	23.05	21.60	18.60	19.85	19.05	19.05	16.05	(3.00)	(5.87)
Professional	44.70	41.60	42.21	34.25	35.19	31.25	30.35	16.49	18.00	17.00	15.60	(1.40)	(29.10)
Subtotal	67.62	63.93	64.91	59.05	59.24	53.85	49.95	37.34	38.05	37.05	32.65	(4.40)	(34.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.49	3.49	3.50	4.63	8.63	10.63	13.00	20.01	18.60	15.65	13.80	(1.85)	10.31
Subtotal	3.49	3.49	3.50	4.63	8.63	10.63	13.00	20.01	18.60	15.65	13.80	(1.85)	10.31
<i>Graduate Assistant</i>													
Graduate Assistant	36.71	37.89	38.28	40.52	44.77	30.90	23.23	24.33	25.89	24.54	25.38	0.84	(11.33)
Subtotal	36.71	37.89	38.28	40.52	44.77	30.90	23.23	24.33	25.89	24.54	25.38	0.84	(11.33)
College Total	140.75	138.16	146.66	142.77	149.91	129.73	118.50	115.67	115.59	111.02	109.64	(1.38)	(31.11)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Library													
<i>Faculty</i>													
Faculty, Tenured	13.60	12.60	14.40	14.80	14.00	13.00	10.00	9.00	9.00	8.00	12.00	4.00	(1.60)
Faculty, Tenure-Track	16.00	18.80	16.80	12.00	15.00	14.00	14.00	16.00	13.00	15.00	13.00	(2.00)	(3.00)
Faculty, Other	12.80	7.00	9.00	16.25	18.45	26.80	25.07	27.00	26.79	29.79	30.89	1.10	18.09
Subtotal	42.40	38.40	40.20	43.05	47.45	53.80	49.07	52.00	48.79	52.79	55.89	3.10	13.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.40	7.40	6.00	5.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	(3.40)
Professional	16.80	16.00	12.80	11.80	11.80	9.00	9.00	3.00	2.00	2.00	2.00	0.00	(14.80)
Subtotal	24.20	24.40	19.80	17.80	16.80	14.00	14.00	7.00	6.00	6.00	6.00	0.00	(18.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	90.00	84.00	77.98	76.98	77.25	78.85	74.85	72.25	74.25	69.25	66.92	(2.33)	(23.08)
Subtotal	90.00	84.00	77.98	76.98	77.25	78.85	74.85	72.25	74.25	69.25	66.92	(2.33)	(23.08)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.00	5.56	5.85	4.87	6.37	6.04	6.21	4.33	3.83	6.33	2.50	2.83
Subtotal	3.50	4.00	5.56	5.85	4.87	6.37	6.04	6.21	4.33	3.83	6.33	2.50	2.83
College Total	160.10	150.80	143.54	143.68	146.37	153.02	143.96	137.46	133.37	131.87	135.14	3.27	(24.96)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	3.00	3.40	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	9.00	4.40	2.00	2.00	2.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	24.40	30.40	29.00	38.00	36.00	33.00	32.00	(1.00)	32.00
Subtotal	0.00	0.00	0.00	0.00	24.40	30.40	29.00	38.00	36.00	33.00	32.00	(1.00)	32.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	33.40	35.55	31.80	41.50	38.00	35.00	34.00	(1.00)	34.00

NOTES:

2014 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Honors College													
<i>Faculty</i>													
Faculty, Other	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	(1.86)	(0.17)
Subtotal	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	(1.86)	(0.17)
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.00	0.42
Administrator, Other	3.00	4.00	4.00	6.00	5.00	4.00	2.00	2.00	3.00	4.00	4.00	0.00	1.00
Professional	4.50	4.50	4.50	4.50	7.50	7.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(0.50)
Subtotal	7.88	8.88	8.88	10.88	12.88	11.75	7.75	7.75	8.80	9.80	8.80	(1.00)	0.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.25	2.25	2.50	1.05	1.35	1.00	1.50	0.20	(1.30)	0.20
Subtotal	0.00	0.00	0.00	0.25	2.25	2.50	1.05	1.35	1.00	1.50	0.20	(1.30)	0.20
College Total	10.18	9.54	10.28	14.39	22.94	21.20	14.17	15.53	18.35	18.29	13.13	(5.16)	2.95

NOTES:

2010 - Honors College was created in May 2009.

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Subtotal	1.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	1.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	5.00	5.80	11.50	12.50	9.50	9.50	8.00	10.00	11.00	1.00	7.00
Subtotal	4.00	5.00	5.00	5.80	11.50	12.50	9.50	9.50	8.00	10.00	11.00	1.00	7.00
College Total	5.00	8.00	8.00	7.80	13.50	14.50	11.50	11.50	10.00	12.00	14.00	2.00	9.00

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.65	3.65	3.00	3.00	4.00	5.00	10.75	13.60	3.75	5.95	5.85	(0.10)	2.20
Professional	10.60	7.20	5.00	5.00	6.00	4.00	13.00	11.00	6.00	8.00	7.00	(1.00)	(3.60)
Subtotal	15.25	11.85	9.00	9.00	11.00	9.00	24.75	25.60	10.75	14.95	13.85	(1.10)	(1.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.20	5.20	6.67	7.17	8.50	11.50	9.50	6.00	6.00	8.00	2.00	2.00
Subtotal	6.00	5.20	5.20	6.67	7.17	8.50	11.50	9.50	6.00	6.00	8.00	2.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.92	1.92	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	(0.33)	(3.25)
Subtotal	3.92	1.92	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	(0.33)	(3.25)
College Total	25.17	18.97	15.20	17.42	18.67	18.00	37.59	35.27	16.75	21.95	22.52	0.57	(2.65)

NOTES:

2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.50	0.50	0.25	0.00	0.00	5.00	4.00	6.14	3.00	0.00	2.00	2.00	1.50
Subtotal	0.50	0.50	0.25	0.00	0.00	5.00	4.00	6.14	3.00	0.00	2.00	2.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	63.30	64.25	62.75	51.72	49.12	48.37	39.59	33.04	33.75	36.30	41.05	4.75	(22.25)
Professional	112.78	104.15	93.78	50.01	43.10	29.85	22.93	18.06	26.00	23.44	31.84	8.40	(80.94)
Subtotal	177.45	169.77	157.90	103.10	93.59	79.22	63.52	52.10	60.75	60.74	73.89	13.15	(103.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	70.01	65.01	70.61	13.70	23.80	40.00	40.90	26.00	22.50	27.90	30.90	3.00	(39.11)
Subtotal	70.01	65.01	70.61	13.70	23.80	40.00	40.90	26.00	22.50	27.90	30.90	3.00	(39.11)
<i>Graduate Assistant</i>													
Graduate Assistant	14.66	17.06	15.89	10.10	11.49	6.68	9.59	6.55	8.32	10.50	8.20	(2.30)	(6.46)
Subtotal	14.66	17.06	15.89	10.10	11.49	6.68	9.59	6.55	8.32	10.50	8.20	(2.30)	(6.46)
College Total	262.62	252.34	244.65	126.90	128.88	130.90	118.01	90.79	94.57	99.14	114.99	15.85	(147.63)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2018 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	12.00	11.00	10.00	11.00	12.00	9.00	11.00	15.00	37.20	40.60	3.40	28.60
Professional	13.00	14.60	14.80	13.80	12.60	12.60	12.60	7.60	8.60	10.80	10.80	0.00	(2.20)
Subtotal	26.00	27.60	26.80	24.80	24.60	25.60	22.60	19.60	24.60	49.00	52.40	3.40	26.40
<i>Civil Service Staff</i>													
Nonacademic Staff	132.00	130.00	134.00	142.00	143.00	144.00	136.00	159.00	164.80	1,077.00	1,089.30	12.30	957.30
Subtotal	132.00	130.00	134.00	142.00	143.00	144.00	136.00	159.00	164.80	1,077.00	1,089.30	12.30	957.30
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	1.25	1.21	1.42	3.33	3.52	4.67	6.92	4.50	7.83	5.25	(2.58)	5.00
Subtotal	0.25	1.25	1.21	1.42	3.33	3.52	4.67	6.92	4.50	7.83	5.25	(2.58)	5.00
College Total	158.25	158.85	162.01	168.22	170.93	173.12	163.27	185.52	193.90	1,133.83	1,146.95	13.12	988.70

NOTES:

2017 - Increases in FTE are due to increases in University Police FTE.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	17.00	16.00	18.00	21.00	19.00	20.00	20.00	33.00	28.00	26.50	32.00	5.50	15.00
Professional	46.75	43.75	36.80	19.00	15.00	3.80	4.80	30.15	28.40	28.80	30.80	2.00	(15.95)
Subtotal	63.75	59.75	54.80	40.00	34.00	23.80	24.80	63.15	56.40	55.30	62.80	7.50	(0.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.60	55.00	54.00	50.00	(4.00)	15.50
Subtotal	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.60	55.00	54.00	50.00	(4.00)	15.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(0.75)
College Total	99.00	92.00	82.30	91.80	90.95	94.80	88.40	118.25	111.40	109.30	112.80	3.50	13.80

NOTES:

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	4.21	3.91	9.58	11.07	9.22	8.22	8.06	7.72	6.20	7.70	6.25	(1.45)	2.04
Subtotal	4.21	3.91	9.58	11.07	9.22	8.22	8.06	7.72	6.20	7.70	6.25	(1.45)	2.04
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.60	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.00	0.85
Administrator, Other	46.57	45.75	43.05	45.50	47.30	51.16	45.96	47.78	56.58	57.02	53.39	(3.63)	6.82
Professional	78.38	77.91	77.99	74.32	69.78	70.80	71.90	79.06	72.30	74.40	72.35	(2.05)	(6.03)
Subtotal	124.95	124.26	121.04	120.57	117.83	122.71	118.61	127.59	129.63	132.27	126.59	(5.68)	1.64
<i>Civil Service Staff</i>													
Nonacademic Staff	74.40	73.20	73.00	75.76	81.19	84.99	87.42	89.22	95.35	97.75	98.75	1.00	24.35
Subtotal	74.40	73.20	73.00	75.76	81.19	84.99	87.42	89.22	95.35	97.75	98.75	1.00	24.35
<i>Graduate Assistant</i>													
Graduate Assistant	20.34	16.02	13.02	12.88	12.28	12.75	14.51	13.00	9.00	8.25	5.00	(3.25)	(15.34)
Subtotal	20.34	16.02	13.02	12.88	12.28	12.75	14.51	13.00	9.00	8.25	5.00	(3.25)	(15.34)
College Total	223.90	217.39	216.64	220.28	220.52	228.67	228.59	237.53	240.18	245.97	236.59	(9.38)	12.69

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	1.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	0.00	1.00
Subtotal	1.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	0.00	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.60	41.60	50.70	36.00	38.00	44.00	37.00	43.80	37.80	36.80	35.80	(1.00)	(8.80)
Professional	51.90	47.68	42.40	33.40	36.55	33.00	34.60	33.30	17.30	23.60	20.20	(3.40)	(31.70)
Subtotal	97.50	90.28	94.10	70.40	75.55	78.00	72.60	77.10	56.10	61.40	57.00	(4.40)	(40.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.00	22.00	21.00	49.60	52.75	50.87	52.87	49.37	48.87	40.87	41.87	1.00	15.87
Subtotal	26.00	22.00	21.00	49.60	52.75	50.87	52.87	49.37	48.87	40.87	41.87	1.00	15.87
<i>Graduate Assistant</i>													
Graduate Assistant	10.93	8.63	7.38	6.47	4.30	5.88	6.96	6.21	2.92	4.55	3.38	(1.17)	(7.55)
Subtotal	10.93	8.63	7.38	6.47	4.30	5.88	6.96	6.21	2.92	4.55	3.38	(1.17)	(7.55)
College Total	135.43	122.91	124.48	129.47	134.60	136.75	134.43	133.68	109.89	108.82	104.25	(4.57)	(31.18)

NOTES:

2018 - In April 2017, International Services was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	5.00	3.00	3.00	3.00	3.00	4.00	4.00	5.00	4.00	(1.00)	(1.00)
Professional	13.00	10.00	6.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(13.00)
Subtotal	18.00	15.00	11.00	3.00	3.00	3.00	3.00	4.00	5.00	6.00	4.00	(2.00)	(14.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.67	1.84	1.17	0.00	0.00	0.00	0.67	1.50	1.00	1.67	2.00	0.33	1.33
Subtotal	0.67	1.84	1.17	0.00	0.00	0.00	0.67	1.50	1.00	1.67	2.00	0.33	1.33
College Total	18.67	16.84	12.17	3.00	3.00	3.00	3.67	5.50	6.00	7.67	6.00	(1.67)	(12.67)

NOTES:

2010 - Decrease in staff due to Nonacademic staff being transferred to Campus Auxiliary Services.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(1.00)
Administrator, Other	13.00	13.00	13.00	10.00	10.00	8.40	8.40	4.40	5.40	0.00	0.00	0.00	(13.00)
Professional	19.99	18.59	10.60	5.60	4.60	4.60	2.00	1.00	1.00	0.00	0.00	0.00	(19.99)
Subtotal	33.99	32.59	23.60	15.60	14.60	13.50	10.90	5.90	6.90	0.00	0.00	0.00	(33.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.60	30.80	44.20	48.70	48.80	45.80	46.80	48.20	48.20	0.00	0.00	0.00	(29.60)
Subtotal	29.60	30.80	44.20	48.70	48.80	45.80	46.80	48.20	48.20	0.00	0.00	0.00	(29.60)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	(0.50)
College Total	64.09	65.49	69.40	65.30	64.90	60.05	58.70	55.60	56.10	0.00	0.00	0.00	(64.09)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	29.00	27.00	28.00	27.12	28.12	24.12	21.15	19.15	16.15	0.00	0.00	0.00	(29.00)
Professional	11.00	9.00	9.00	6.00	5.20	3.20	3.20	3.20	2.20	0.00	0.00	0.00	(11.00)
Subtotal	40.00	36.00	37.00	33.12	33.32	27.32	24.35	22.35	18.35	0.00	0.00	0.00	(40.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	844.70	804.20	808.70	815.70	849.10	900.20	885.70	862.70	860.60	0.00	0.00	0.00	(844.70)
Subtotal	844.70	804.20	808.70	815.70	849.10	900.20	885.70	862.70	860.60	0.00	0.00	0.00	(844.70)
<i>Graduate Assistant</i>													
Graduate Assistant	2.85	3.00	4.00	4.08	4.00	2.50	0.50	0.50	2.00	0.00	0.00	0.00	(2.85)
Subtotal	2.85	3.00	4.00	4.08	4.00	2.50	0.50	0.50	2.00	0.00	0.00	0.00	(2.85)
College Total	887.55	843.20	849.70	852.90	886.42	930.02	910.55	885.55	880.95	0.00	0.00	0.00	(887.55)

NOTES:

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change		
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20	
Campus Auxiliary Services														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	37.00	33.00	32.00	21.00	20.00	20.00	18.00	19.50	20.50	23.00	20.50	(2.50)	(16.50)	
Professional	51.60	46.80	32.80	10.00	11.75	11.00	11.00	8.00	7.00	7.00	6.00	(1.00)	(45.60)	
Subtotal	88.60	79.80	64.80	31.00	31.75	31.00	29.00	28.50	27.50	30.00	26.50	(3.50)	(62.10)	
<i>Civil Service Staff</i>														
Nonacademic Staff	193.97	173.30	184.30	222.21	231.51	224.78	213.50	224.35	225.85	203.75	202.90	(0.85)	8.93	
Subtotal	193.97	173.30	184.30	222.21	231.51	224.78	213.50	224.35	225.85	203.75	202.90	(0.85)	8.93	
<i>Graduate Assistant</i>														
Graduate Assistant	9.02	1.50	1.90	0.50	1.00	1.85	2.53	2.85	2.35	2.00	1.50	(0.50)	(7.52)	
Subtotal	9.02	1.50	1.90	0.50	1.00	1.85	2.53	2.85	2.35	2.00	1.50	(0.50)	(7.52)	
College Total	291.59	254.60	251.00	253.71	264.26	257.63	245.03	255.70	255.70	235.75	230.90	(4.85)	(60.69)	

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00
Administrator, Other	34.00	34.00	35.50	34.00	28.90	32.00	32.00	36.00	32.00	36.00	32.00	(4.00)	(2.00)
Professional	9.90	7.90	6.80	5.80	3.80	2.00	2.00	2.00	1.00	0.00	1.00	1.00	(8.90)
Subtotal	44.40	42.40	42.80	40.80	33.20	34.50	34.50	38.50	33.50	36.00	33.50	(2.50)	(10.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	0.80	10.80
Subtotal	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	0.80	10.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	(1.50)
College Total	46.90	44.90	45.30	43.30	36.70	41.00	41.33	49.00	44.83	47.00	45.30	(1.70)	(1.60)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	11.00	12.00	8.75	12.00	12.60	13.60	13.60	15.30	14.25	12.33	12.00	(0.33)	1.00
Professional	49.75	51.90	43.75	42.30	45.84	48.79	49.29	49.08	47.11	47.74	45.67	(2.07)	(4.08)
Subtotal	60.75	63.90	52.50	54.30	58.44	62.39	62.89	64.38	61.36	60.07	57.67	(2.40)	(3.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	7.00	11.00	9.00	6.00	8.00	8.00	12.00	14.40	14.00	(0.40)	12.00
Subtotal	2.00	2.00	7.00	11.00	9.00	6.00	8.00	8.00	12.00	14.40	14.00	(0.40)	12.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.75	1.59	1.17	1.01	1.75	3.37	1.62	3.37
Subtotal	0.00	0.00	0.50	0.00	0.00	0.75	1.59	1.17	1.01	1.75	3.37	1.62	3.37
College Total	62.75	65.90	60.00	65.30	67.44	69.14	72.48	73.55	74.37	76.22	75.04	(1.18)	12.29

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	8.00	8.00	8.50	4.00	13.50	18.50	15.00	16.00	12.00	11.00	12.00	1.00	4.00
Professional	4.00	3.50	3.00	3.20	6.00	4.00	3.00	3.00	4.00	4.00	3.00	(1.00)	(1.00)
Subtotal	13.00	12.50	12.50	7.20	19.50	22.50	19.00	20.00	17.00	15.00	16.00	1.00	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	0.00	8.00
Subtotal	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	0.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.50
College Total	13.00	12.50	13.00	7.20	27.10	31.35	30.10	31.50	26.00	23.50	24.50	1.00	11.50

NOTES:

2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	2.00	7.00	9.00	8.00	7.00	6.00	7.00	6.00	(1.00)	6.00
Professional	0.00	0.00	0.00	34.00	29.00	26.00	20.00	4.00	8.00	11.00	15.00	4.00	15.00
Subtotal	0.00	0.00	0.00	36.00	36.00	35.00	28.00	11.00	14.00	18.00	21.00	3.00	21.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	59.41	67.08	73.41	69.00	82.65	84.50	88.00	80.45	(7.55)	80.45
Subtotal	0.00	0.00	0.00	59.41	67.08	73.41	69.00	82.65	84.50	88.00	80.45	(7.55)	80.45
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	1.67	7.00
Subtotal	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	1.67	7.00
College Total	0.00	0.00	0.00	104.91	112.08	116.41	106.00	100.15	105.00	111.33	108.45	(2.88)	108.45

NOTES:

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.80	11.80	12.38	13.03	0.65	13.03
Professional	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	5.00	6.00	12.00	6.00	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.90	11.70	17.70	19.28	25.93	6.65	25.93
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	5.00	7.00	9.00	2.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	5.00	7.00	9.00	2.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.17	0.00	(1.17)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.17	0.00	(1.17)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	15.40	18.20	23.20	27.45	34.93	7.48	34.93

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	12.50	17.50	5.00	17.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	12.50	17.50	5.00	17.50
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	17.00	17.80	0.80	17.80
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	19.80	13.60	(6.20)	13.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.80	36.80	31.40	(5.40)	31.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	11.00	4.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	11.00	4.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.23	1.50	(0.73)	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.23	1.50	(0.73)	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	58.53	61.40	2.87	61.40

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Budget & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.45	22.75	23.50	0.75	23.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	8.00	13.00	5.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.45	31.00	36.50	5.50	36.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	62.80	66.00	3.20	66.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	62.80	66.00	3.20	66.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.00	0.50	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.00	0.50	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.95	95.30	104.50	9.20	104.50

NOTES:

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.00	4.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	4.00	5.00

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Total													
<i>Faculty</i>													
Faculty, Tenured	873.06	848.22	830.95	819.51	843.96	833.26	816.62	821.83	830.89	867.66	911.01	43.35	37.94
Faculty, Tenure-Track	386.20	387.64	375.78	397.65	385.81	375.56	381.26	407.69	394.10	398.82	425.60	26.78	39.40
Faculty, Other	1,169.73	1,230.80	1,300.92	1,343.11	1,433.64	1,423.41	1,454.07	1,468.34	1,517.90	1,567.14	1,651.19	84.05	481.46
Subtotal	2,429.00	2,466.65	2,507.64	2,560.27	2,663.41	2,632.23	2,651.95	2,697.85	2,742.89	2,833.61	2,987.80	154.19	558.80
<i>Academic Professional</i>													
Administrator, RAMP	23.50	21.50	21.65	22.80	20.60	20.55	24.45	24.00	24.00	23.25	25.50	2.25	2.00
Administrator, Other	772.82	785.82	769.31	748.89	728.11	730.37	707.64	739.41	749.75	760.72	802.93	42.21	30.11
Professional	2,402.86	2,366.62	2,281.69	2,095.05	1,898.37	1,791.84	1,681.11	1,640.68	1,622.11	1,558.85	1,648.71	89.86	(754.15)
Subtotal	3,199.18	3,173.94	3,072.65	2,866.74	2,647.08	2,542.76	2,413.20	2,404.09	2,395.86	2,342.82	2,477.14	134.32	(722.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,694.86	2,593.20	2,695.12	2,970.41	3,204.66	3,393.86	3,435.78	3,502.99	3,603.88	3,698.74	3,804.98	106.24	1,110.12
Subtotal	2,694.86	2,593.20	2,695.12	2,970.41	3,204.66	3,393.86	3,435.78	3,502.99	3,603.88	3,698.74	3,804.98	106.24	1,110.12
<i>Graduate Assistant</i>													
Graduate Assistant	1,086.56	1,051.75	1,083.99	1,094.62	1,094.29	1,051.41	1,067.08	1,087.06	1,071.78	1,086.47	1,093.70	7.23	7.14
House Staff	105.00	101.00	98.00	105.00	105.00	105.00	103.00	106.00	109.00	68.00	67.00	(1.00)	(38.00)
Subtotal	1,191.56	1,152.75	1,181.99	1,199.62	1,199.29	1,156.41	1,170.08	1,193.06	1,180.78	1,154.47	1,160.70	6.23	(30.86)
University Total	9,514.58	9,386.54	9,457.40	9,597.04	9,714.43	9,725.27	9,671.01	9,797.99	9,923.41	10,029.64	10,430.62	400.98	916.03

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	18.67	17.67	16.67	13.67	16.67	15.67	17.67	17.67	17.67	15.67	15.67	0.00	(3.00)
Faculty, Tenure-Track	9.00	8.00	8.00	10.00	7.00	10.00	12.00	11.00	12.00	11.00	10.00	(1.00)	1.00
Faculty, Other	12.50	12.75	14.25	12.49	15.76	17.01	16.75	19.00	15.50	13.50	12.50	(1.00)	0.00
Subtotal	40.17	38.42	38.92	36.16	39.43	42.68	46.42	47.67	45.17	40.17	38.17	(2.00)	(2.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	4.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	1.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	0.00	1.00
Subtotal	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	3.50	4.00	3.50	3.00	3.50	3.00	3.00	4.50	4.00	4.00	0.00	0.00
Subtotal	4.00	3.50	4.00	3.50	3.00	3.50	3.00	3.00	4.50	4.00	4.00	0.00	0.00
College Total	54.17	52.92	53.92	49.66	52.43	56.18	60.42	61.67	60.67	56.17	55.17	(1.00)	1.00

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	21.68	24.68	18.01	(6.67)	0.17
Faculty, Tenure-Track	15.01	17.68	18.01	17.01	12.01	15.34	16.67	20.67	15.00	15.00	15.00	0.00	(0.01)
Faculty, Other	12.26	10.25	11.25	10.25	12.75	9.50	12.50	8.00	9.50	10.50	12.25	1.75	(0.01)
Subtotal	45.11	47.77	48.77	50.77	49.44	46.85	48.18	47.68	46.18	50.18	45.26	(4.92)	0.15
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Professional	4.00	5.00	4.00	4.50	4.50	5.00	2.00	5.00	5.49	5.00	4.00	(1.00)	0.00
Subtotal	5.00	6.00	5.00	5.50	5.50	6.00	2.00	5.00	6.49	6.00	5.00	(1.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	(1.00)	(2.00)
Subtotal	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	12.50	10.50	10.50	10.50	11.00	12.00	7.50	8.00	7.00	6.50	7.00	0.50	(5.50)
Subtotal	12.50	10.50	10.50	10.50	11.00	12.00	7.50	8.00	7.00	6.50	7.00	0.50	(5.50)
College Total	67.61	68.27	69.27	71.77	69.94	69.85	62.68	65.68	64.67	66.68	60.26	(6.42)	(7.35)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	11.50	9.00	12.00	11.00	12.00	12.00	11.00	12.00	15.00	12.00	13.00	1.00	1.50
Faculty, Tenure-Track	11.00	9.00	9.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	0.00	(6.00)
Faculty, Other	13.88	14.75	12.14	14.27	11.51	8.26	10.24	9.24	8.10	8.88	7.38	(1.50)	(6.50)
Subtotal	36.38	32.75	33.14	33.27	33.51	28.26	27.24	28.24	27.10	25.88	25.38	(0.50)	(11.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	4.50	4.50	5.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	3.50	(1.00)	(1.00)
Subtotal	5.50	6.50	7.50	4.50	6.50	6.50	5.50	6.50	6.50	5.50	4.50	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	0.00	(2.00)
Subtotal	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.50	3.50	3.50	3.50	2.00	3.00	3.00	3.00	1.50	1.50	0.00	(1.50)
Subtotal	3.00	3.50	3.50	3.50	3.50	2.00	3.00	3.00	3.00	1.50	1.50	0.00	(1.50)
College Total	50.88	47.75	48.14	45.27	47.51	40.76	39.74	41.74	38.60	36.88	35.38	(1.50)	(15.50)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	43.00	39.17	45.00	55.00	57.50	55.34	54.67	52.01	56.01	56.00	59.00	3.00	16.00
Faculty, Tenure-Track	41.00	34.00	33.00	23.00	21.00	23.00	26.00	26.00	19.00	21.00	21.00	0.00	(20.00)
Faculty, Other	32.91	40.71	44.08	48.19	49.04	45.55	42.92	41.14	35.88	32.78	33.84	1.06	0.93
Subtotal	116.91	113.88	122.08	126.19	127.54	123.89	123.59	119.15	110.89	109.78	113.84	4.06	(3.07)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	(2.90)
Professional	7.75	7.50	10.50	11.00	11.50	12.00	13.50	11.50	11.50	13.50	13.50	0.00	5.75
Subtotal	13.65	10.50	13.50	14.00	14.50	14.00	16.50	14.50	14.50	16.50	16.50	0.00	2.85
<i>Civil Service Staff</i>													
Nonacademic Staff	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	(2.00)	(5.50)
Subtotal	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	(2.00)	(5.50)
<i>Graduate Assistant</i>													
Graduate Assistant	15.50	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	(1.00)	(12.00)
Subtotal	15.50	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	(1.00)	(12.00)
College Total	163.56	148.88	161.58	167.69	168.04	156.39	160.09	152.65	142.39	144.78	145.84	1.06	(17.72)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	3.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	2.00	1.00	(1.00)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	7.00	8.00	8.00	8.00	9.00	10.00	9.00	7.00	8.00	1.00	0.00
Subtotal	8.00	8.00	7.00	8.00	8.00	8.00	9.00	10.00	9.00	7.00	8.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
College Total	12.00	11.00	10.00	10.50	11.00	11.00	10.50	11.50	11.00	9.00	9.00	0.00	(3.00)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
University Library														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	3.20	3.00	3.50	4.50	4.50	5.50	4.50	5.50	4.50	4.00	4.00	4.00	0.00	0.80
Subtotal	6.20	5.00	4.50	5.00	5.00	6.50	5.50	6.50	5.50	5.00	5.00	5.00	0.00	(1.20)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(2.00)
Professional	5.00	5.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(4.00)
Subtotal	9.00	9.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(6.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	8.00	(2.00)	(5.53)
Subtotal	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	8.00	(2.00)	(5.53)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.50
College Total	29.23	30.53	24.53	22.53	21.03	22.50	21.00	21.00	18.50	19.00	17.00	17.00	(2.00)	(12.23)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	0.99	0.99	1.32	1.32	1.32	1.32	1.32	1.32	1.65	1.65	1.32	(0.33)	0.33
Faculty, Tenure-Track	0.99	1.32	0.99	0.99	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	(0.99)
Subtotal	1.98	2.31	2.31	2.31	2.31	1.98	1.65	1.65	1.65	1.65	1.32	(0.33)	(0.66)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	12.00	12.00	11.00	10.00	10.00	9.00	9.00	7.99	8.99	12.99	4.00	(0.01)
Professional	38.10	36.00	34.00	32.00	28.50	25.62	20.75	24.00	20.00	23.05	24.05	1.00	(14.05)
Subtotal	52.10	49.00	47.00	44.00	39.50	36.62	30.75	34.00	28.99	33.04	38.04	5.00	(14.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	18.00	16.00	14.00	14.49	13.49	14.98	15.00	12.00	14.00	18.93	4.93	0.93
Subtotal	18.00	18.00	16.00	14.00	14.49	13.49	14.98	15.00	12.00	14.00	18.93	4.93	0.93
<i>Graduate Assistant</i>													
Graduate Assistant	91.25	85.75	94.00	112.50	116.50	110.50	92.50	95.00	92.50	107.00	112.50	5.50	21.25
Subtotal	91.25	85.75	94.00	112.50	116.50	110.50	92.50	95.00	92.50	107.00	112.50	5.50	21.25
College Total	163.33	155.06	159.31	172.81	172.80	162.59	139.88	145.65	135.14	155.69	170.79	15.10	7.46

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	19.50	18.50	15.50	14.00	16.00	16.00	19.00	18.00	17.00	22.00	21.00	(1.00)	1.50
Professional	19.84	21.71	20.88	22.25	21.99	24.99	29.35	29.65	29.84	31.05	27.29	(3.76)	7.45
Subtotal	40.34	41.21	37.38	37.75	39.49	42.49	49.85	49.15	48.34	54.55	49.79	(4.76)	9.45
<i>Civil Service Staff</i>													
Nonacademic Staff	48.70	42.50	43.50	47.50	44.50	45.50	45.50	44.99	45.99	44.99	49.00	4.01	0.30
Subtotal	48.70	42.50	43.50	47.50	44.50	45.50	45.50	44.99	45.99	44.99	49.00	4.01	0.30
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	1.00	1.50	1.00	1.50	0.50	0.50	0.50	0.00	0.00
Subtotal	0.50	0.50	0.50	0.50	1.00	1.50	1.00	1.50	0.50	0.50	0.50	0.00	0.00
College Total	89.54	84.21	81.38	85.75	84.99	89.49	96.35	95.64	94.83	100.04	99.29	(0.75)	9.75

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	3.00	2.75	2.76	5.92	6.25	15.24	12.43	7.63	7.15	6.86	5.72	(1.14)	2.72
Subtotal	3.00	2.75	2.76	5.92	6.25	15.24	12.43	7.63	7.15	6.86	5.72	(1.14)	2.72
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	17.00	19.00	17.00	19.50	21.50	20.40	20.40	19.40	32.40	30.00	(2.40)	14.90
Professional	24.24	21.24	18.24	16.24	15.24	16.74	21.24	24.49	24.24	35.49	31.00	(4.49)	6.76
Subtotal	40.34	39.24	38.24	34.24	35.74	39.24	42.64	45.89	44.64	68.89	62.00	(6.89)	21.66
<i>Civil Service Staff</i>													
Nonacademic Staff	36.77	34.77	36.77	42.15	42.85	47.85	46.34	48.14	44.15	67.15	68.15	1.00	31.38
Subtotal	36.77	34.77	36.77	42.15	42.85	47.85	46.34	48.14	44.15	67.15	68.15	1.00	31.38
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	7.00	6.50	(0.50)	3.00
Subtotal	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	7.00	6.50	(0.50)	3.00
College Total	83.61	80.26	81.27	86.31	89.34	109.83	108.41	107.66	101.44	149.90	142.37	(7.53)	58.76

NOTES:

- 2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs
- 2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.
- 2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.
- 2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.
- 2020 - Academic Affairs was restructured in 2019.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Administrative Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
Student Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.00	21.00	22.00	20.00	23.00	21.00	20.00	20.00	20.00	14.00	14.00	14.00	0.00	(10.00)
Professional	22.75	21.25	24.75	20.75	22.20	23.60	22.00	20.00	22.00	9.00	8.00	8.00	(1.00)	(14.75)
Subtotal	47.75	43.25	47.75	41.75	46.20	45.60	43.00	41.00	43.00	24.00	23.00	23.00	(1.00)	(24.75)
<i>Civil Service Staff</i>														
Nonacademic Staff	77.71	77.96	81.56	81.16	84.00	88.50	89.50	89.50	98.70	73.89	69.99	69.99	(3.90)	(7.72)
Subtotal	77.71	77.96	81.56	81.16	84.00	88.50	89.50	89.50	98.70	73.89	69.99	69.99	(3.90)	(7.72)
<i>Graduate Assistant</i>														
Graduate Assistant	7.50	7.00	7.50	8.00	7.50	7.00	7.50	6.50	7.00	4.00	7.00	7.00	3.00	(0.50)
Subtotal	7.50	7.00	7.50	8.00	7.50	7.00	7.50	6.50	7.00	4.00	7.00	7.00	3.00	(0.50)
College Total	132.96	128.21	136.81	130.91	137.70	141.10	140.00	137.00	148.70	101.89	99.99	99.99	(1.90)	(32.97)

NOTES:

- 2018 - In January 2018, the new student union opened at UIS.
- 2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.
- 2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.
- 2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.60	1.60	0.60	1.60	1.60	1.60	1.60	1.60	1.00	1.00	1.00	0.00	(0.60)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.60	2.60	1.60	2.60	2.60	2.60	2.60	2.60	1.00	1.00	1.00	0.00	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.80	54.80	53.80	53.80	50.80	51.00	49.00	50.00	50.00	57.00	55.00	(2.00)	(4.80)
Subtotal	59.80	54.80	53.80	53.80	50.80	51.00	49.00	50.00	50.00	57.00	55.00	(2.00)	(4.80)
College Total	62.40	57.40	55.40	56.40	53.40	53.60	51.60	52.60	51.00	58.00	56.00	(2.00)	(6.40)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	6.00	6.00	5.00	4.00	5.00	6.00	5.00	4.00	3.00	(1.00)	(3.00)
Professional	0.00	0.00	0.00	0.00	2.00	2.00	2.00	3.00	3.00	5.00	6.00	1.00	6.00
Subtotal	6.00	7.00	6.00	6.00	7.00	6.00	7.00	9.00	8.00	9.00	9.00	0.00	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	5.00	7.00	7.00	7.00	8.00	8.00	10.00	11.00	11.00	10.00	(1.00)	8.00
Subtotal	2.00	5.00	7.00	7.00	7.00	8.00	8.00	10.00	11.00	11.00	10.00	(1.00)	8.00
College Total	8.00	12.00	13.00	13.00	14.00	14.00	15.00	19.00	19.00	20.00	19.00	(1.00)	11.00

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Springfield

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
University Total													
<i>Faculty</i>													
Faculty, Tenured	93.00	87.67	95.50	105.00	112.67	107.34	104.67	103.01	113.01	111.00	108.00	(3.00)	15.00
Faculty, Tenure-Track	79.00	71.00	69.00	59.00	51.00	57.00	61.00	65.00	50.00	52.00	51.00	(1.00)	(28.00)
Faculty, Other	77.75	84.21	87.98	95.62	99.81	101.06	99.34	90.51	80.63	76.52	75.69	(0.83)	(2.06)
Subtotal	249.75	242.88	252.48	259.62	263.48	265.40	265.01	258.52	243.63	239.52	234.69	(4.83)	(15.06)
<i>Academic Professional</i>													
Administrator, RAMP	9.00	9.00	8.00	8.50	9.50	9.50	8.50	8.50	8.50	8.50	9.50	1.00	0.50
Administrator, Other	89.50	85.50	82.50	76.00	79.50	76.50	77.40	77.40	75.39	88.39	87.99	(0.40)	(1.51)
Professional	131.18	127.20	125.87	118.24	120.43	124.45	123.34	131.14	128.57	132.59	122.34	(10.25)	(8.84)
Subtotal	229.68	221.70	216.37	202.74	209.43	210.45	209.24	217.04	212.46	229.48	219.83	(9.65)	(9.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	299.01	286.56	290.66	297.14	292.67	301.84	305.32	308.63	306.84	314.03	313.07	(0.96)	14.06
Subtotal	299.01	286.56	290.66	297.14	292.67	301.84	305.32	308.63	306.84	314.03	313.07	(0.96)	14.06
<i>Graduate Assistant</i>													
Graduate Assistant	139.25	125.75	135.50	153.50	157.00	150.00	126.50	128.00	124.00	136.00	143.50	7.50	4.25
Subtotal	139.25	125.75	135.50	153.50	157.00	150.00	126.50	128.00	124.00	136.00	143.50	7.50	4.25
University Total	917.69	876.89	895.01	913.00	922.58	927.69	906.07	912.19	886.93	919.03	911.09	(7.94)	(6.59)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	158.21	146.42	140.62	135.73	136.45	131.13	130.45	132.95	131.12	131.45	127.12	(4.33)	(31.09)
Faculty, Tenure-Track	43.25	45.95	39.95	41.20	41.70	44.70	49.00	44.00	46.00	45.00	47.00	2.00	3.75
Faculty, Other	106.06	110.20	110.58	111.42	116.13	109.39	112.16	99.15	98.78	114.71	130.66	15.96	24.61
Subtotal	307.52	302.56	291.15	288.34	294.28	285.22	291.61	276.10	275.90	291.16	304.78	13.62	(2.73)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.10	29.00	34.00	37.10	42.95	45.78	47.75	48.65	52.45	48.20	47.25	(0.95)	14.15
Professional	255.14	246.33	235.16	228.97	213.82	209.80	197.24	195.87	203.32	204.97	193.58	(11.39)	(61.56)
Subtotal	289.24	276.33	270.41	267.07	257.77	256.58	245.99	245.52	256.77	254.17	241.83	(12.34)	(47.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	163.61	147.91	143.90	150.10	150.10	151.13	140.58	127.78	125.38	119.89	129.85	9.96	(33.76)
Subtotal	163.61	147.91	143.90	150.10	150.10	151.13	140.58	127.78	125.38	119.89	129.85	9.96	(33.76)
<i>Graduate Assistant</i>													
Graduate Assistant	159.18	170.81	155.51	160.38	159.67	167.46	169.72	174.97	176.39	182.60	184.91	2.31	25.73
Subtotal	159.18	170.81	155.51	160.38	159.67	167.46	169.72	174.97	176.39	182.60	184.91	2.31	25.73
College Total	919.54	897.61	860.97	865.89	861.82	860.40	847.90	824.37	834.44	847.81	861.37	13.55	(58.17)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Business													
<i>Faculty</i>													
Faculty, Tenured	51.20	47.00	42.25	49.25	51.33	51.00	49.67	55.67	57.50	63.67	61.42	(2.25)	10.22
Faculty, Tenure-Track	41.00	41.00	42.25	46.49	48.49	49.49	47.49	45.49	43.49	43.00	50.00	7.00	9.00
Faculty, Other	45.85	45.14	52.16	41.10	45.06	55.34	55.74	56.57	62.48	71.45	81.48	10.03	35.63
Subtotal	138.05	133.14	136.66	136.84	144.88	155.83	152.89	157.73	163.47	178.12	192.90	14.78	54.85
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	69.54	70.84	66.30	66.60	70.00	71.40	68.85	65.60	72.10	77.10	81.00	3.90	11.46
Professional	22.00	18.50	18.00	15.49	16.00	17.00	18.00	29.00	37.50	49.00	58.00	9.00	36.00
Subtotal	92.54	90.34	85.30	83.09	87.00	89.40	87.85	95.60	110.60	127.10	140.00	12.90	47.46
<i>Civil Service Staff</i>													
Nonacademic Staff	56.88	53.28	55.79	55.72	53.25	53.72	55.92	56.92	53.92	57.92	73.92	16.00	17.04
Subtotal	56.88	53.28	55.79	55.72	53.25	53.72	55.92	56.92	53.92	57.92	73.92	16.00	17.04
<i>Graduate Assistant</i>													
Graduate Assistant	61.09	58.39	55.54	56.75	60.37	55.78	47.22	45.28	48.16	54.14	60.46	6.31	(0.64)
Subtotal	61.09	58.39	55.54	56.75	60.37	55.78	47.22	45.28	48.16	54.14	60.46	6.31	(0.64)
College Total	348.57	335.15	333.29	332.39	345.50	354.73	343.88	355.52	376.15	417.28	467.27	50.00	118.71

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Education													
<i>Faculty</i>													
Faculty, Tenured	64.34	59.10	58.84	59.59	60.09	59.25	57.17	53.25	52.42	49.42	47.75	(1.67)	(16.59)
Faculty, Tenure-Track	20.00	15.00	16.50	15.50	14.50	16.00	12.00	10.00	12.00	17.00	21.25	4.25	1.25
Faculty, Other	40.95	32.04	29.58	32.83	34.61	34.32	34.78	36.78	35.41	40.19	35.26	(4.93)	(5.69)
Subtotal	125.28	106.14	104.92	107.91	109.20	109.57	103.95	100.03	99.83	106.60	104.26	(2.34)	(21.02)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.40	19.00	20.00	20.75	24.58	23.25	20.75	24.25	23.25	24.75	26.25	1.50	6.85
Professional	68.45	70.40	62.13	61.60	51.44	59.24	56.74	50.49	50.74	55.23	51.09	(4.14)	(17.36)
Subtotal	88.85	90.40	83.13	82.35	77.02	83.49	78.49	75.74	74.99	80.98	78.34	(2.64)	(10.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.56	39.09	39.52	37.42	37.62	33.62	34.62	33.62	29.48	30.48	35.48	5.00	(9.08)
Subtotal	44.56	39.09	39.52	37.42	37.62	33.62	34.62	33.62	29.48	30.48	35.48	5.00	(9.08)
<i>Graduate Assistant</i>													
Graduate Assistant	82.35	77.22	72.46	69.12	60.75	59.32	59.77	53.74	54.24	54.43	57.95	3.52	(24.40)
Subtotal	82.35	77.22	72.46	69.12	60.75	59.32	59.77	53.74	54.24	54.43	57.95	3.52	(24.40)
College Total	341.04	312.85	300.03	296.80	284.59	286.00	276.83	263.13	258.54	272.49	276.03	3.54	(65.01)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Engineering													
<i>Faculty</i>													
Faculty, Tenured	276.14	269.52	279.62	280.34	279.69	275.45	278.26	274.95	276.50	278.12	280.54	2.42	4.41
Faculty, Tenure-Track	86.00	76.00	72.00	79.00	85.00	103.00	114.00	131.00	121.00	138.00	142.00	4.00	56.00
Faculty, Other	251.81	246.62	260.35	297.03	290.36	286.88	292.69	271.71	281.23	256.40	278.74	22.33	26.93
Subtotal	613.94	592.13	611.97	656.37	655.06	665.33	684.95	677.66	678.73	672.52	701.28	28.76	87.34
<i>Academic Professional</i>													
Administrator, RAMP	2.09	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	(0.09)
Administrator, Other	59.94	59.14	66.55	84.05	85.05	92.80	88.20	99.75	104.55	112.30	105.50	(6.80)	45.56
Professional	215.67	222.17	229.52	222.18	248.27	270.59	283.99	271.15	287.20	293.81	258.14	(35.67)	42.47
Subtotal	277.70	282.31	297.07	307.23	334.32	364.39	373.19	371.90	393.75	408.11	365.64	(42.47)	87.94
<i>Civil Service Staff</i>													
Nonacademic Staff	198.57	182.30	186.50	192.69	204.45	205.00	211.49	205.83	202.64	217.98	277.93	59.95	79.36
Subtotal	198.57	182.30	186.50	192.69	204.45	205.00	211.49	205.83	202.64	217.98	277.93	59.95	79.36
<i>Graduate Assistant</i>													
Graduate Assistant	860.47	848.86	868.33	903.96	914.26	943.68	980.03	993.28	1,010.96	1,001.19	1,013.73	12.55	153.26
Subtotal	860.47	848.86	868.33	903.96	914.26	943.68	980.03	993.28	1,010.96	1,001.19	1,013.73	12.55	153.26
College Total	1,950.68	1,905.60	1,963.86	2,060.25	2,108.08	2,178.39	2,249.65	2,248.67	2,286.08	2,299.79	2,358.58	58.78	407.90

NOTES:

2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	132.50	128.93	126.02	124.29	127.45	136.87	134.04	140.37	137.02	133.69	131.53	(2.16)	(0.97)
Faculty, Tenure-Track	62.00	53.39	49.00	46.00	48.00	40.20	38.00	35.00	28.75	33.15	32.15	(1.00)	(29.85)
Faculty, Other	51.97	47.63	47.62	54.04	54.68	50.43	49.36	51.93	61.61	64.64	72.86	8.22	20.89
Subtotal	246.47	229.95	222.64	224.33	230.13	227.50	221.40	227.30	227.38	231.48	236.54	5.06	(9.93)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	35.15	33.62	37.65	45.30	48.50	52.50	40.00	46.00	45.50	49.50	48.50	(1.00)	13.35
Professional	76.62	84.85	77.87	71.92	77.83	79.86	49.61	45.91	49.58	46.15	45.30	(0.85)	(31.32)
Subtotal	112.77	119.47	116.52	118.22	127.33	133.36	90.61	92.91	95.08	96.65	94.80	(1.85)	(17.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	98.23	86.45	85.66	91.07	97.07	93.54	88.40	81.72	80.13	77.03	82.55	5.52	(15.68)
Subtotal	98.23	86.45	85.66	91.07	97.07	93.54	88.40	81.72	80.13	77.03	82.55	5.52	(15.68)
<i>Graduate Assistant</i>													
Graduate Assistant	119.71	109.55	95.89	103.21	107.23	105.75	93.75	95.83	99.97	102.45	101.82	(0.63)	(17.89)
Subtotal	119.71	109.55	95.89	103.21	107.23	105.75	93.75	95.83	99.97	102.45	101.82	(0.63)	(17.89)
College Total	577.18	545.42	520.71	536.83	561.75	560.15	494.16	497.76	502.56	507.60	515.70	8.10	(61.48)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change		
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20	
Graduate College														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	11.50	11.50	14.00	14.00	16.00	17.00	17.00	15.00	15.00	14.00	14.00	0.00	2.50	
Professional	10.00	8.00	11.00	8.00	7.00	7.00	2.00	5.00	7.00	8.00	8.00	0.00	(2.00)	
Subtotal	22.50	20.50	26.00	23.00	24.00	25.00	20.00	21.00	23.00	23.00	23.00	0.00	0.50	
<i>Civil Service Staff</i>														
Nonacademic Staff	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	6.00	9.00	
Subtotal	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	6.00	9.00	
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.75	(0.25)	
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	0.75	(0.25)	
College Total	35.50	33.50	43.00	42.00	46.00	45.00	37.00	36.75	37.00	38.00	44.75	6.75	9.25	

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Media													
<i>Faculty</i>													
Faculty, Tenured	25.19	23.52	23.01	19.01	20.01	22.60	22.35	25.35	23.35	26.35	25.34	(1.01)	0.15
Faculty, Tenure-Track	5.00	3.16	6.00	8.00	9.00	10.00	10.00	7.00	11.00	10.00	11.00	1.00	6.00
Faculty, Other	8.85	8.50	8.25	9.75	10.26	12.00	10.30	11.80	10.24	9.95	12.95	3.00	4.10
Subtotal	39.04	35.18	37.26	36.76	39.27	44.60	42.65	44.15	44.59	46.30	49.29	2.99	10.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	20.00	19.00	20.00	25.00	22.99	24.50	23.00	21.00	18.00	19.00	17.50	(1.50)	(2.50)
Professional	38.40	33.25	30.91	29.25	26.25	23.75	27.25	25.25	26.75	27.50	21.00	(6.50)	(17.40)
Subtotal	59.40	53.25	51.91	55.25	50.24	49.25	51.25	46.25	44.75	47.50	39.50	(8.00)	(19.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.75	23.75	19.75	21.35	20.10	15.50	17.50	16.50	17.50	18.50	23.50	5.00	(4.25)
Subtotal	27.75	23.75	19.75	21.35	20.10	15.50	17.50	16.50	17.50	18.50	23.50	5.00	(4.25)
<i>Graduate Assistant</i>													
Graduate Assistant	21.05	22.96	17.08	15.25	14.50	13.92	15.00	17.83	20.00	20.00	17.84	(2.16)	(3.21)
Subtotal	21.05	22.96	17.08	15.25	14.50	13.92	15.00	17.83	20.00	20.00	17.84	(2.16)	(3.21)
College Total	147.24	135.14	126.00	128.61	124.11	123.27	126.40	124.73	126.84	132.30	130.13	(2.17)	(17.11)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Law													
<i>Faculty</i>													
Faculty, Tenured	36.87	37.45	38.45	39.45	40.12	33.62	37.96	33.51	30.84	31.51	29.00	(2.51)	(7.87)
Faculty, Tenure-Track	8.00	7.00	6.00	8.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	0.00	(6.00)
Faculty, Other	16.24	17.06	16.92	19.32	17.52	17.25	17.49	24.51	22.61	23.33	23.32	(0.01)	7.08
Subtotal	61.11	61.51	61.37	66.77	63.63	56.86	58.45	58.02	53.45	56.84	54.32	(2.52)	(6.78)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.50	24.05	28.25	27.50	30.50	29.50	25.50	20.00	20.00	20.50	20.50	0.00	(6.00)
Professional	6.00	7.00	6.00	7.00	7.00	7.00	6.00	4.00	4.00	3.00	3.00	0.00	(3.00)
Subtotal	33.50	32.05	35.25	35.50	38.50	37.50	32.50	25.00	25.00	24.50	24.50	0.00	(9.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.80	39.80	40.00	41.00	44.00	42.00	40.00	38.00	36.00	35.00	35.00	0.00	(7.80)
Subtotal	42.80	39.80	40.00	41.00	44.00	42.00	40.00	38.00	36.00	35.00	35.00	0.00	(7.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	0.50	1.50	2.50	1.50	2.50	1.40	1.00	0.70	1.60	0.90	0.10
Subtotal	1.50	1.50	0.50	1.50	2.50	1.50	2.50	1.40	1.00	0.70	1.60	0.90	0.10
College Total	138.91	134.86	137.12	144.77	148.63	137.86	133.45	122.42	115.45	117.04	115.42	(1.62)	(23.48)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	480.19	480.48	473.32	482.24	500.52	491.16	497.25	476.33	474.57	459.51	455.27	(4.25)	(24.93)
Faculty, Tenure-Track	174.80	149.05	133.52	120.76	114.04	136.90	155.10	153.25	154.50	149.00	141.75	(7.25)	(33.05)
Faculty, Other	351.53	356.47	351.72	365.22	393.73	395.54	412.90	376.20	364.98	359.25	383.40	24.15	31.87
Subtotal	1,006.52	986.00	958.55	968.22	1,008.29	1,023.60	1,065.25	1,005.78	994.05	967.76	980.42	12.66	(26.11)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	1.10	3.00	5.00	4.00	4.00	0.00	3.00
Administrator, Other	86.85	82.00	80.34	86.44	92.57	93.89	94.52	95.06	95.77	91.04	93.04	2.00	6.19
Professional	309.51	266.09	248.49	255.05	262.42	261.94	260.60	239.07	232.03	235.71	233.14	(2.57)	(76.37)
Subtotal	397.36	349.09	329.83	342.49	355.99	357.82	356.22	337.13	332.80	330.75	330.18	(0.57)	(67.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	245.59	217.89	224.09	222.35	229.69	239.05	235.12	225.10	224.23	222.32	246.82	24.50	1.23
Subtotal	245.59	217.89	224.09	222.35	229.69	239.05	235.12	225.10	224.23	222.32	246.82	24.50	1.23
<i>Graduate Assistant</i>													
Graduate Assistant	904.43	844.14	803.09	796.36	810.06	802.73	786.20	769.74	748.93	765.41	763.83	(1.58)	(140.60)
Subtotal	904.43	844.14	803.09	796.36	810.06	802.73	786.20	769.74	748.93	765.41	763.83	(1.58)	(140.60)
College Total	2,553.90	2,397.12	2,315.56	2,329.42	2,404.02	2,423.20	2,442.78	2,337.74	2,300.01	2,286.24	2,321.25	35.01	(232.65)

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	6.50	6.50	7.50	5.00	6.00	6.00	7.00	7.00	7.00	9.00	9.00	0.00	2.50
Professional	12.00	11.00	10.50	12.51	14.01	15.51	13.51	10.51	15.51	12.65	15.65	3.00	3.65
Subtotal	18.50	17.50	18.00	17.51	20.01	21.51	20.51	17.51	22.51	21.65	24.65	3.00	6.15
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	3.00	3.50	3.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	0.00	(2.00)
Subtotal	4.00	3.00	3.50	3.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	(0.24)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	(0.24)	0.00
College Total	22.50	20.75	21.75	20.51	23.01	24.76	21.76	19.96	24.51	23.89	26.65	2.76	4.15

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	33.50	32.83	32.25	30.75	33.75	36.67	36.75	35.17	36.50	32.50	34.67	2.17	1.17
Faculty, Tenure-Track	22.50	22.50	18.50	20.00	27.00	27.00	28.48	25.00	25.00	31.00	24.00	(7.00)	1.50
Faculty, Other	21.40	25.91	25.92	26.29	28.30	22.91	23.62	25.49	22.86	23.95	24.58	0.63	3.18
Subtotal	77.40	81.24	76.67	77.04	89.05	86.57	88.85	85.65	84.36	87.45	83.25	(4.20)	5.85
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	12.50	10.00	11.00	11.50	12.50	13.50	14.50	16.00	18.28	22.72	4.44	10.22
Professional	39.25	37.00	38.50	44.00	48.25	53.25	48.85	54.50	53.25	54.50	52.00	(2.50)	12.75
Subtotal	52.75	50.50	49.50	56.00	60.75	66.75	63.35	70.00	70.25	73.78	75.72	1.94	22.97
<i>Civil Service Staff</i>													
Nonacademic Staff	32.22	28.62	32.25	32.25	33.25	29.25	33.90	32.09	26.75	24.75	34.75	10.00	2.53
Subtotal	32.22	28.62	32.25	32.25	33.25	29.25	33.90	32.09	26.75	24.75	34.75	10.00	2.53
<i>Graduate Assistant</i>													
Graduate Assistant	60.17	55.07	49.27	50.91	55.61	53.45	60.10	52.94	54.72	63.95	68.45	4.50	8.28
Subtotal	60.17	55.07	49.27	50.91	55.61	53.45	60.10	52.94	54.72	63.95	68.45	4.50	8.28
College Total	222.54	215.43	207.69	216.20	238.66	236.02	246.19	240.68	236.08	249.93	262.17	12.24	39.63

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	40.74	32.95	35.36	33.47	29.62	26.92	21.12	21.82	21.82	24.82	24.19	(0.63)	(16.55)
Faculty, Tenure-Track	14.80	12.08	11.08	10.88	11.28	15.15	16.77	20.58	21.18	22.73	23.63	0.90	8.83
Faculty, Other	74.35	63.51	67.57	72.85	72.35	69.45	64.48	79.84	80.26	83.41	95.57	12.16	21.22
Subtotal	129.89	108.54	114.01	117.20	113.24	111.51	102.37	122.23	123.26	130.96	143.39	12.43	13.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.07	13.65	14.35	13.00	12.45	9.95	13.45	13.95	15.45	13.15	13.65	0.50	(0.42)
Professional	71.35	60.27	56.82	59.55	52.35	53.35	52.10	47.10	50.30	53.80	59.55	5.75	(11.80)
Subtotal	86.42	74.92	72.17	73.55	65.80	64.30	66.55	62.05	66.75	67.95	74.20	6.25	(12.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	145.72	133.31	146.72	148.49	144.14	149.12	154.05	162.96	168.89	179.88	198.96	19.08	53.24
Subtotal	145.72	133.31	146.72	148.49	144.14	149.12	154.05	162.96	168.89	179.88	198.96	19.08	53.24
<i>Graduate Assistant</i>													
Graduate Assistant	15.69	12.66	10.56	6.40	7.77	9.66	11.88	10.89	13.42	17.23	19.50	2.27	3.81
House Staff	21.00	45.00	60.00	56.00	60.00	59.50	64.50	61.50	60.00	69.00	71.00	2.00	50.00
Subtotal	36.69	57.66	70.56	62.40	67.77	69.16	76.38	72.39	73.42	86.23	90.50	4.27	53.81
College Total	398.71	374.43	403.46	401.63	390.95	394.09	399.35	419.63	432.31	465.01	507.05	42.04	108.33

NOTES:

2020 - The staffing increase is from growth in the Veterinary Teaching Hospital, through self-supporting activities.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
College Total	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Institute of Aviation													
<i>Faculty</i>													
Faculty, Tenured	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
Faculty, Other	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
<i>Academic Professional</i>													
Administrator, Other	2.31	2.31	2.31	3.31	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	28.90	29.15	20.26	17.28	13.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.90)
Subtotal	31.21	31.46	22.57	20.59	17.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.93	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.93)
Subtotal	14.93	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.93)
<i>Graduate Assistant</i>													
Graduate Assistant	4.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.17)
Subtotal	4.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.17)
College Total	57.06	45.89	34.50	29.59	26.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.06)

NOTES:

2011 - Institution of Aviation decrease in staff due to downsizing.

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	8.00	7.00	6.00	6.00	5.00	7.00	8.00	8.00	8.00	10.00	12.00	2.00	4.00
Professional	37.48	32.48	32.98	29.64	30.04	26.54	26.04	26.54	25.00	25.00	21.25	(3.75)	(16.23)
Subtotal	45.48	39.48	38.98	35.64	35.04	33.54	34.04	34.54	33.00	35.00	33.25	(1.75)	(12.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	22.50	5.75	11.50
Subtotal	11.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	22.50	5.75	11.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.75	0.50	0.75	1.25	1.50	1.42	1.75	1.50	2.00	0.50	1.50
Subtotal	0.50	0.50	0.75	0.50	0.75	1.25	1.50	1.42	1.75	1.50	2.00	0.50	1.50
College Total	56.98	49.98	49.73	44.14	45.79	48.79	50.54	48.96	50.50	53.25	57.75	4.50	0.77

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	8.13	7.46	5.30	5.55	6.25	6.25	5.49	5.16	7.49	9.24	10.24	1.00	2.11
Faculty, Tenure-Track	4.48	6.48	8.48	10.24	10.24	8.50	10.50	11.00	10.50	8.25	7.25	(1.00)	2.77
Faculty, Other	6.79	3.60	4.40	1.80	2.40	4.30	3.20	5.20	4.10	5.20	7.30	2.10	0.51
Subtotal	19.40	17.54	18.18	17.59	18.89	19.05	19.19	21.36	22.09	22.69	24.79	2.10	5.39
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.25	6.25	7.25	7.50	7.00	7.50	6.50	8.50	8.50	7.50	7.50	0.00	2.25
Professional	8.00	5.75	4.75	2.75	1.75	1.75	1.00	1.00	2.00	1.00	1.00	0.00	(7.00)
Subtotal	14.25	13.00	13.00	11.25	9.75	10.25	8.50	10.50	11.50	9.50	9.50	0.00	(4.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	7.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.00	(1.00)	(2.00)
Subtotal	8.00	7.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.28	3.66	4.05	4.67	3.27	2.90	4.15	5.15	6.04	5.31	5.67	0.36	2.39
Subtotal	3.28	3.66	4.05	4.67	3.27	2.90	4.15	5.15	6.04	5.31	5.67	0.36	2.39
College Total	44.93	41.20	43.23	41.51	39.91	40.20	38.84	44.01	46.63	44.50	45.96	1.46	1.03

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Beckman Institute for Advanced Science & Technology													
<i>Faculty</i>													
Faculty, Other	45.90	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.90)
Subtotal	45.90	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.90)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.50	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
Professional	55.05	61.05	58.20	62.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.05)
Subtotal	60.55	67.55	67.70	74.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.25	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.25)
Subtotal	29.25	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.25)
<i>Graduate Assistant</i>													
Graduate Assistant	45.08	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.08)
Subtotal	45.08	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.08)
College Total	180.79	165.69	157.25	170.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.79)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.00	8.67	9.00	10.00	9.00	10.00	9.00	10.00	12.00	13.00	14.00	1.00	4.00
Faculty, Tenure-Track	5.50	5.50	5.00	6.00	6.00	7.00	8.00	7.00	6.00	10.00	9.00	(1.00)	3.50
Faculty, Other	7.25	8.40	12.80	12.25	13.55	14.54	16.56	17.26	15.70	16.10	16.95	0.85	9.70
Subtotal	22.75	22.57	26.80	28.25	28.55	31.54	33.56	34.26	33.70	39.10	39.95	0.85	17.20
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.25	8.50	7.50	9.25	8.00	7.50	9.50	11.50	17.50	24.25	26.25	2.00	20.00
Professional	13.60	13.80	18.75	14.25	16.50	16.75	38.55	54.49	86.29	107.45	104.16	(3.29)	90.56
Subtotal	20.85	23.30	27.25	24.50	25.50	25.25	49.05	66.99	104.79	132.70	131.41	(1.29)	110.56
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	11.00	12.00	10.00	11.00	9.00	21.77	22.77	34.68	35.43	45.61	10.18	35.61
Subtotal	10.00	11.00	12.00	10.00	11.00	9.00	21.77	22.77	34.68	35.43	45.61	10.18	35.61
<i>Graduate Assistant</i>													
Graduate Assistant	8.09	7.00	6.00	6.67	7.77	8.01	7.17	9.92	7.67	7.92	10.00	2.08	1.91
Subtotal	8.09	7.00	6.00	6.67	7.77	8.01	7.17	9.92	7.67	7.92	10.00	2.08	1.91
College Total	61.69	63.87	72.05	69.42	72.82	73.80	111.55	133.94	180.84	215.15	226.97	11.82	165.28

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

2018 - In 2017, new partnership programs with IDCFS resulted in additional staffing for the School of Social Work.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	2.50	2.50	2.00	2.00	1.00	0.00	0.00	0.45	0.39	0.00	0.00	0.00	(2.50)
Subtotal	2.50	2.50	2.00	2.00	1.00	0.00	0.00	0.45	0.39	0.00	0.00	0.00	(2.50)
<i>Academic Professional</i>													
Administrator, Other	1.25	1.25	1.00	1.50	3.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Professional	3.50	3.00	6.50	6.00	5.00	6.00	5.00	5.00	3.00	3.00	5.00	2.00	1.50
Subtotal	4.75	4.25	7.50	7.50	8.50	7.50	6.00	6.00	4.00	4.00	6.00	2.00	1.25
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	4.00	4.00
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	4.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.16	0.25	0.92	1.50	0.50	2.00	2.58	7.57	5.83	9.17	3.34	8.92
Subtotal	0.25	0.16	0.25	0.92	1.50	0.50	2.00	2.58	7.57	5.83	9.17	3.34	8.92
College Total	8.50	7.91	9.75	10.42	11.00	8.00	8.00	9.03	11.96	10.83	20.17	9.34	11.67

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	(1.00)
Subtotal	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	5.50	4.50	3.50	1.00	1.00	6.00	12.00	12.00	10.00	14.00	15.00	1.00	9.50
Professional	19.00	19.00	20.00	21.00	28.00	33.00	50.00	52.00	54.00	56.00	44.00	(12.00)	25.00
Subtotal	24.50	23.50	23.50	22.00	29.00	39.00	62.00	64.00	64.00	70.00	59.00	(11.00)	34.50
<i>Civil Service Staff</i>													
Nonacademic Staff	15.80	13.00	12.00	14.00	18.75	17.00	18.00	15.00	16.00	14.00	20.00	6.00	4.20
Subtotal	15.80	13.00	12.00	14.00	18.75	17.00	18.00	15.00	16.00	14.00	20.00	6.00	4.20
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.25	1.17	0.75	3.25	1.30	2.00	3.41	3.21	3.01	4.30	1.29	3.55
Subtotal	0.75	1.25	1.17	0.75	3.25	1.30	2.00	3.41	3.21	3.01	4.30	1.29	3.55
College Total	44.05	41.75	39.67	38.75	53.00	57.30	82.00	82.41	83.21	88.01	85.30	(2.71)	41.25

NOTES:

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	12.21	10.99	12.99	11.66	14.16	16.25	14.17	14.67	15.75	18.17	22.67	4.50	10.46
Faculty, Tenure-Track	9.00	8.00	9.51	9.00	8.00	7.00	9.00	10.75	8.75	7.75	11.75	4.00	2.75
Faculty, Other	12.75	13.04	11.75	14.00	13.60	14.76	17.42	16.50	18.84	17.50	17.37	(0.14)	4.62
Subtotal	33.96	32.03	34.25	34.66	35.75	38.01	40.59	41.92	43.34	43.42	51.78	8.37	17.82
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.05	10.30	7.30	8.30	7.50	9.50	9.50	9.50	11.00	13.00	17.00	4.00	6.95
Professional	22.49	21.25	24.75	22.55	23.55	23.85	19.85	21.84	25.45	24.75	18.75	(6.00)	(3.74)
Subtotal	33.54	32.55	32.05	31.85	32.05	34.35	30.35	32.34	37.45	38.75	36.75	(2.00)	3.21
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	8.00	7.00
Subtotal	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	8.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	32.85	36.38	32.83	34.82	39.02	38.01	34.76	29.77	34.91	36.09	40.57	4.48	7.72
Subtotal	32.85	36.38	32.83	34.82	39.02	38.01	34.76	29.77	34.91	36.09	40.57	4.48	7.72
College Total	111.35	110.96	109.13	110.33	116.82	120.37	114.70	114.03	124.70	128.26	147.10	18.85	35.75

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.50	2.00	2.00	2.00	1.75	1.75	0.00	6.98	6.22	(0.76)	5.22
Subtotal	1.00	1.00	1.50	2.00	2.00	2.00	1.75	1.75	0.00	6.98	6.22	(0.76)	5.22
<i>Academic Professional</i>													
Administrator, Other	26.55	23.55	28.05	27.35	26.25	26.75	22.50	22.00	24.00	23.00	20.00	(3.00)	(6.55)
Professional	14.50	12.00	17.00	14.00	23.00	23.00	23.00	26.00	24.00	27.00	12.00	(15.00)	(2.50)
Subtotal	41.05	35.55	45.05	41.35	49.25	49.75	45.50	48.00	48.00	50.00	32.00	(18.00)	(9.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	21.00	23.00	21.50	25.00	24.00	26.00	19.00	19.00	19.00	30.00	11.00	7.00
Subtotal	23.00	21.00	23.00	21.50	25.00	24.00	26.00	19.00	19.00	19.00	30.00	11.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.91	2.00	2.41	0.88	1.33	2.16	1.66	2.58	0.99	3.41	1.84	(1.57)	(3.07)
Subtotal	4.91	2.00	2.41	0.88	1.33	2.16	1.66	2.58	0.99	3.41	1.84	(1.57)	(3.07)
College Total	69.96	59.55	71.96	65.73	77.58	77.91	74.91	71.33	67.99	79.39	70.06	(9.33)	0.10

NOTES:

2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Library													
<i>Faculty</i>													
Faculty, Tenured	67.00	64.00	60.00	58.00	56.33	54.00	53.00	52.00	47.51	47.00	50.51	3.51	(16.49)
Faculty, Tenure-Track	22.00	16.00	14.00	14.00	18.00	19.00	22.00	21.00	23.00	23.00	24.00	1.00	2.00
Faculty, Other	14.50	6.50	5.00	6.00	5.67	3.00	5.00	4.00	7.00	5.00	5.00	0.00	(9.50)
Subtotal	103.50	86.50	79.00	78.00	80.00	76.00	80.00	77.00	77.51	75.00	79.51	4.51	(23.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	10.50	10.50	11.50	9.50	8.50	9.50	8.50	8.00	12.00	11.50	(0.50)	1.00
Professional	30.50	34.26	37.96	46.46	50.96	55.26	65.46	65.31	66.31	59.31	56.51	(2.80)	26.01
Subtotal	42.00	45.76	49.46	58.96	61.46	64.76	75.96	74.81	75.31	72.31	69.01	(3.30)	27.01
<i>Civil Service Staff</i>													
Nonacademic Staff	186.08	170.59	170.84	173.26	163.48	164.51	167.02	157.03	153.94	156.22	148.47	(7.75)	(37.61)
Subtotal	186.08	170.59	170.84	173.26	163.48	164.51	167.02	157.03	153.94	156.22	148.47	(7.75)	(37.61)
<i>Graduate Assistant</i>													
Graduate Assistant	36.04	32.00	28.49	28.55	25.88	35.34	35.29	33.71	30.31	33.20	34.42	1.22	(1.62)
Subtotal	36.04	32.00	28.49	28.55	25.88	35.34	35.29	33.71	30.31	33.20	34.42	1.22	(1.62)
College Total	367.62	334.85	327.79	338.77	330.82	340.61	358.27	342.55	337.07	336.73	331.41	(5.32)	(36.21)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Center on Democracy in a Multiracial Society													
<i>Academic Professional</i>													
Administrator, Other	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	3.75	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)

NOTES:

2012 - Center on Democracy in a Multiracial Society was closed 2011.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00	6.08	7.63	1.56	7.63
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00	6.33	7.88	1.56	7.88
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	14.50	13.30	(1.20)	13.30
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.80	7.00	0.20	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	16.00	22.30	21.30	(1.00)	21.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	11.50	21.50	10.00	21.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	11.50	21.50	10.00	21.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	28.00	40.13	51.18	11.06	51.18

NOTES:

2018 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	(1.00)	(1.00)
Professional	6.90	6.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	1.00	(2.90)
Subtotal	10.90	11.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	0.00	(3.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(4.00)
Subtotal	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(4.00)
College Total	14.90	14.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	8.00	7.00	(1.00)	(7.90)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Chancellor													
<i>Faculty</i>													
Faculty, Other	1.00	0.00	0.00	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	15.29	14.29	19.44	17.64	20.88	22.19	20.95	14.00	21.05	35.05	33.70	(1.35)	18.41
Professional	12.22	11.89	30.60	33.10	35.74	38.65	23.34	20.51	21.40	16.00	20.50	4.50	8.28
Subtotal	27.51	27.18	51.04	51.74	57.62	61.84	45.19	35.51	43.45	52.05	55.20	3.15	27.69
<i>Civil Service Staff</i>													
Nonacademic Staff	109.25	101.92	121.02	127.02	147.64	150.64	144.64	135.44	148.79	189.95	200.54	10.59	91.29
Subtotal	109.25	101.92	121.02	127.02	147.64	150.64	144.64	135.44	148.79	189.95	200.54	10.59	91.29
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	7.17	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.50	7.17	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	138.26	130.60	179.23	185.26	207.76	219.80	195.58	170.95	192.24	242.00	255.74	13.74	117.48

NOTES:

- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	33.88	34.24	33.68	33.47	32.74	34.57	31.50	31.00	32.65	30.24	29.99	(0.25)	(3.89)
Subtotal	33.88	34.24	33.68	33.47	32.74	34.57	31.50	31.00	32.65	30.24	29.99	(0.25)	(3.89)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	57.95	59.25	60.30	66.14	69.85	74.75	72.25	82.25	82.60	70.25	70.25	0.00	12.30
Professional	97.51	95.17	100.28	112.20	105.63	107.64	100.49	93.15	97.61	99.51	81.26	(18.25)	(16.25)
Subtotal	157.46	155.42	161.58	179.34	176.48	183.39	173.74	176.40	181.21	170.76	152.51	(18.25)	(4.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	146.99	138.00	137.00	131.45	127.70	119.50	116.99	111.80	109.04	75.49	97.49	22.00	(49.50)
Subtotal	146.99	138.00	137.00	131.45	127.70	119.50	116.99	111.80	109.04	75.49	97.49	22.00	(49.50)
<i>Graduate Assistant</i>													
Graduate Assistant	1.57	1.48	0.75	1.17	1.25	0.57	0.92	0.58	0.83	1.00	1.00	0.00	(0.57)
Subtotal	1.57	1.48	0.75	1.17	1.25	0.57	0.92	0.58	0.83	1.00	1.00	0.00	(0.57)
College Total	339.90	329.14	333.01	345.43	338.17	338.03	323.15	319.78	323.73	277.49	280.99	3.50	(58.91)

NOTES:

- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.
- 2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	(4.00)
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	5.00	5.00	4.00	4.00	4.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	(5.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	102.73	86.80	63.00	64.00	55.00	23.00	13.00	0.00	0.00	0.00	0.00	0.00	(102.73)
Subtotal	102.73	86.80	63.00	64.00	55.00	23.00	13.00	0.00	0.00	0.00	0.00	0.00	(102.73)
College Total	107.73	91.80	67.00	68.00	59.00	25.00	15.00	1.00	1.00	0.00	0.00	0.00	(107.73)

NOTES:

2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2016 - Campus Parking moved from Services to Auxiliary Units

2017 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.20	0.19	0.17	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Faculty, Other	86.97	97.17	100.65	88.25	0.00	0.00	4.03	0.00	0.00	0.00	0.00	0.00	(86.97)
Subtotal	87.17	97.36	100.82	88.39	0.07	0.07	4.03	0.00	0.00	0.00	0.00	0.00	(87.17)
<i>Academic Professional</i>													
Administrator, RAMP	0.91	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.09
Administrator, Other	80.32	80.32	88.87	87.37	28.42	32.82	34.82	38.57	56.57	51.62	63.30	11.68	(17.02)
Professional	643.43	638.67	625.10	636.60	75.60	77.80	77.80	69.65	89.18	89.30	84.10	(5.20)	(559.33)
Subtotal	724.66	719.99	714.97	724.97	105.02	111.62	113.62	109.22	146.75	141.92	148.40	6.48	(576.26)
<i>Civil Service Staff</i>													
Nonacademic Staff	187.99	199.94	205.85	203.89	65.78	60.78	65.78	64.30	63.32	67.32	85.32	18.00	(102.67)
Subtotal	187.99	199.94	205.85	203.89	65.78	60.78	65.78	64.30	63.32	67.32	85.32	18.00	(102.67)
<i>Graduate Assistant</i>													
Graduate Assistant	49.69	58.63	51.76	46.28	0.00	0.00	1.50	3.50	0.50	0.50	1.00	0.50	(48.69)
Subtotal	49.69	58.63	51.76	46.28	0.00	0.00	1.50	3.50	0.50	0.50	1.00	0.50	(48.69)
College Total	1,049.50	1,075.92	1,073.40	1,063.53	170.87	172.47	184.93	177.02	210.57	209.74	234.72	24.98	(814.78)

NOTES:

- 2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center, Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	6.00	6.00	7.00	7.00	9.00	7.50	7.50	7.50	7.50	9.50	8.00	(1.50)	2.00
Professional	20.67	18.00	16.00	16.00	18.00	22.00	21.00	18.00	20.21	21.21	12.00	(9.21)	(8.67)
Subtotal	26.67	24.00	23.00	23.00	27.00	29.50	28.50	25.50	27.71	30.71	20.00	(10.71)	(6.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	6.00	6.80	6.60	3.00	3.00	3.00	2.50	3.50	5.50	2.00	(0.50)
Subtotal	6.00	5.00	6.00	6.80	6.60	3.00	3.00	3.00	2.50	3.50	5.50	2.00	(0.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
College Total	32.67	29.00	29.00	29.80	33.60	32.50	31.50	28.50	30.21	34.46	25.50	(8.96)	(7.17)

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	46.50	42.50	44.50	55.99	55.99	58.99	57.99	62.99	64.99	66.99	65.99	(1.00)	19.49
Professional	53.61	55.75	50.75	48.10	43.50	56.50	58.00	57.50	57.00	54.00	53.00	(1.00)	(0.61)
Subtotal	101.11	99.25	96.25	105.09	100.49	116.49	116.99	121.49	122.99	121.99	119.99	(2.00)	18.88
<i>Civil Service Staff</i>													
Nonacademic Staff	37.58	26.73	26.58	27.73	30.00	29.00	37.00	34.50	36.00	36.00	47.00	11.00	9.42
Subtotal	37.58	26.73	26.58	27.73	30.00	29.00	37.00	34.50	36.00	36.00	47.00	11.00	9.42
<i>Graduate Assistant</i>													
Graduate Assistant	21.71	21.52	17.52	14.07	14.07	14.25	12.82	9.57	17.62	18.80	15.81	(2.99)	(5.90)
Subtotal	21.71	21.52	17.52	14.07	14.07	14.25	12.82	9.57	17.62	18.80	15.81	(2.99)	(5.90)
College Total	164.40	151.50	144.35	150.89	148.56	159.74	166.81	165.56	176.61	176.79	182.80	6.01	18.40

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	5.80	5.00	4.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.80)
Professional	35.12	37.32	38.14	32.64	36.24	35.65	0.00	0.00	0.00	0.00	0.00	0.00	(35.12)
Subtotal	40.92	42.32	42.14	37.64	42.24	41.65	0.00	0.00	0.00	0.00	0.00	0.00	(40.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	115.00	114.00	111.80	108.00	113.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	(115.00)
Subtotal	115.00	114.00	111.80	108.00	113.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	(115.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	2.50	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	(3.25)
Subtotal	3.25	2.50	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	(3.25)
College Total	159.17	158.82	156.44	147.64	158.24	155.90	0.00	0.00	0.00	0.00	0.00	0.00	(159.17)

NOTES:

2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Office of Public Engagement													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	6.75	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
Subtotal	13.75	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	7.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	7.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
College Total	25.75	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.75)

NOTES:

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Facilities													
<i>Academic Professional</i>													
Administrator, Other	20.00	21.00	23.50	19.00	22.00	23.00	25.00	23.00	19.00	20.00	22.00	2.00	2.00
Professional	81.00	71.50	71.50	80.80	76.60	83.30	91.30	94.30	85.00	79.00	58.00	(21.00)	(23.00)
Subtotal	101.00	92.50	95.00	99.80	98.60	106.30	116.30	117.30	104.00	99.00	80.00	(19.00)	(21.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	982.00	971.00	999.00	985.00	1,022.53	995.53	938.53	920.53	915.53	903.53	959.00	55.47	(23.00)
Subtotal	982.00	971.00	999.00	985.00	1,022.53	995.53	938.53	920.53	915.53	903.53	959.00	55.47	(23.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.00	2.73	1.50	1.25	1.50	1.50	0.25	0.38	0.38	0.38	0.00	(2.13)
Subtotal	2.50	2.00	2.73	1.50	1.25	1.50	1.50	0.25	0.38	0.38	0.38	0.00	(2.13)
College Total	1,085.50	1,065.50	1,096.73	1,086.30	1,122.38	1,103.33	1,056.33	1,038.08	1,019.91	1,002.91	1,039.38	36.47	(46.13)

NOTES:

- 2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
- 2014 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.
- 2017 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	122.07	127.04	113.57	113.28	104.61	132.64	164.85	32.21	164.85
Subtotal	0.00	0.00	0.00	0.00	122.07	127.04	113.57	113.28	104.61	132.64	164.85	32.21	164.85
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	4.00	4.00	3.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	70.85	71.75	59.75	66.25	71.33	69.40	73.98	4.58	73.98
Professional	0.00	0.00	0.00	0.00	662.79	655.64	656.60	652.51	667.05	679.44	676.33	(3.11)	676.33
Subtotal	0.00	0.00	0.00	0.00	734.64	731.39	720.35	721.76	739.38	749.84	751.31	1.47	751.31
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	163.65	169.25	176.34	177.06	180.94	174.94	198.09	23.15	198.09
Subtotal	0.00	0.00	0.00	0.00	163.65	169.25	176.34	177.06	180.94	174.94	198.09	23.15	198.09
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	98.75	109.18	111.76	103.25	96.00	104.79	131.16	26.37	131.16
Subtotal	0.00	0.00	0.00	0.00	98.75	109.18	111.76	103.25	96.00	104.79	131.16	26.37	131.16
College Total	0.00	0.00	0.00	0.00	1,119.11	1,136.86	1,122.02	1,115.34	1,120.93	1,162.22	1,245.41	83.20	1,245.41

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	80.00	77.00	76.00	85.00	90.50	90.00	96.00	90.80	93.00	89.50	79.00	(10.50)	(1.00)
Professional	68.63	65.63	67.63	66.63	64.63	72.63	99.09	101.61	101.23	106.53	80.03	(26.50)	11.40
Subtotal	148.63	142.63	143.63	151.63	155.13	162.63	195.09	192.41	194.23	196.03	159.03	(37.00)	10.40
<i>Civil Service Staff</i>													
Nonacademic Staff	686.92	658.42	683.23	708.61	726.44	721.71	817.90	860.15	865.35	877.68	922.41	44.73	235.49
Subtotal	686.92	658.42	683.23	708.61	726.44	721.71	817.90	860.15	865.35	877.68	922.41	44.73	235.49
<i>Graduate Assistant</i>													
Graduate Assistant	17.17	15.18	17.50	18.87	20.51	19.14	23.16	22.79	20.89	22.14	21.41	(0.73)	4.24
Subtotal	17.17	15.18	17.50	18.87	20.51	19.14	23.16	22.79	20.89	22.14	21.41	(0.73)	4.24
College Total	852.72	816.23	844.36	879.11	902.08	903.48	1,036.14	1,075.35	1,080.47	1,095.85	1,102.85	7.00	250.13

NOTES:

2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.00
Administrator, Other	24.35	21.90	24.10	23.60	25.60	45.10	61.10	59.10	54.60	57.60	61.60	4.00	37.25
Professional	2.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	(1.00)	(2.00)
Subtotal	26.85	24.40	25.60	24.10	26.10	46.60	62.60	59.10	55.10	59.10	62.10	3.00	35.25
<i>Civil Service Staff</i>													
Nonacademic Staff	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	(1.00)	(2.90)
Subtotal	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	(1.00)	(2.90)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)	(0.50)
Subtotal	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)	(0.50)
College Total	37.25	32.90	34.10	33.10	35.60	59.10	74.10	71.60	65.60	67.60	69.10	1.50	31.85

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	11.00	10.00	13.00	15.00	18.00	16.00	21.40	21.40	19.40	17.40	15.40	(2.00)	4.40
Professional	168.60	151.00	161.00	173.27	181.27	180.60	172.60	158.00	166.75	181.05	157.25	(23.80)	(11.35)
Subtotal	179.60	161.00	174.00	188.27	199.27	196.60	194.00	179.40	186.15	198.45	172.65	(25.80)	(6.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	96.03	81.67	82.75	78.00	79.00	81.93	72.00	69.00	69.00	67.00	99.00	32.00	2.97
Subtotal	96.03	81.67	82.75	78.00	79.00	81.93	72.00	69.00	69.00	67.00	99.00	32.00	2.97
<i>Graduate Assistant</i>													
Graduate Assistant	1.04	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.04)
Subtotal	1.04	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.04)
College Total	276.67	242.67	257.25	266.27	278.27	278.53	266.00	248.40	255.15	265.45	271.65	6.20	(5.02)

NOTES:

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	40.50	42.00	46.00	47.50	53.50	56.50	57.50	59.00	61.00	67.00	69.00	2.00	28.50
Professional	130.35	120.60	122.60	128.00	126.99	123.99	129.99	134.99	146.78	148.78	143.50	(5.28)	13.15
Subtotal	170.85	162.60	168.60	175.50	180.49	180.49	187.49	193.99	207.78	215.78	212.50	(3.28)	41.65
<i>Civil Service Staff</i>													
Nonacademic Staff	98.86	89.86	87.86	80.86	75.86	71.86	76.86	81.20	75.68	76.00	95.00	19.00	(3.86)
Subtotal	98.86	89.86	87.86	80.86	75.86	71.86	76.86	81.20	75.68	76.00	95.00	19.00	(3.86)
<i>Graduate Assistant</i>													
Graduate Assistant	8.06	8.71	10.16	9.63	7.61	8.60	9.83	8.63	9.22	9.83	9.10	(0.73)	1.04
Subtotal	8.06	8.71	10.16	9.63	7.61	8.60	9.83	8.63	9.22	9.83	9.10	(0.73)	1.04
College Total	277.77	261.17	266.62	265.99	263.96	260.95	274.18	283.82	292.68	301.61	316.60	14.99	38.83

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	1.00	8.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	9.00	(3.75)	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	18.00	(1.75)	18.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	4.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	4.00	9.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	27.00	2.25	27.00

NOTES:

2019 - 13 staff were moved from the Chacellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellelor for Diversity was new in FY 2019

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,398.41	1,349.51	1,337.20	1,339.46	1,364.84	1,351.23	1,346.67	1,331.18	1,324.39	1,318.44	1,314.24	(4.20)	(84.17)
Faculty, Tenure-Track	521.08	461.11	431.79	435.07	447.25	489.94	523.34	521.07	511.17	540.13	547.03	6.90	25.95
Faculty, Other	1,190.54	1,153.60	1,171.92	1,224.66	1,263.01	1,256.35	1,268.78	1,224.85	1,230.75	1,268.01	1,396.13	128.12	205.59
Subtotal	3,110.02	2,964.21	2,940.91	2,999.19	3,075.09	3,097.52	3,138.79	3,077.10	3,066.30	3,126.58	3,257.39	130.81	147.37
<i>Academic Professional</i>													
Administrator, RAMP	21.50	21.50	19.75	19.50	20.50	24.50	23.50	24.00	24.50	25.50	26.50	1.00	5.00
Administrator, Other	878.67	854.47	895.56	959.69	1,012.74	1,063.92	1,058.28	1,081.62	1,142.11	1,181.38	1,195.68	14.30	317.01
Professional	2,687.18	2,577.12	2,555.64	2,582.97	2,648.14	2,702.82	2,678.98	2,633.23	2,760.42	2,846.20	2,647.09	(199.11)	(40.09)
Subtotal	3,587.35	3,453.09	3,470.95	3,562.16	3,681.38	3,791.24	3,760.76	3,738.85	3,927.03	4,053.08	3,869.27	(183.81)	281.92
<i>Civil Service Staff</i>													
Nonacademic Staff	3,975.24	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	4,208.19	447.13	232.95
Subtotal	3,975.24	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	4,208.19	447.13	232.95
<i>Graduate Assistant</i>													
Graduate Assistant	2,536.54	2,449.01	2,357.61	2,385.43	2,424.92	2,465.61	2,481.43	2,454.25	2,466.18	2,516.77	2,579.15	62.39	42.62
House Staff	21.00	45.00	60.00	56.00	60.00	59.50	64.50	61.50	60.00	69.00	71.00	2.00	50.00
Subtotal	2,557.54	2,494.01	2,417.61	2,441.43	2,484.92	2,525.11	2,545.93	2,515.75	2,526.18	2,585.77	2,650.15	64.39	92.62
University Total	13,230.15	12,657.58	12,643.00	12,827.34	13,160.50	13,247.50	13,214.89	13,047.01	13,240.96	13,526.48	13,985.00	458.52	754.84

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Extension	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Faculty, Other	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.50	1.50	0.75	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Academic Professional</i>													
Administrator, Other	80.75	60.75	41.00	42.80	45.00	43.00	45.00	45.00	39.00	44.00	41.00	(3.00)	(39.75)
Professional	259.42	181.83	158.06	162.19	184.45	192.59	189.24	197.97	197.35	184.42	187.02	2.60	(72.41)
Subtotal	340.17	242.58	199.06	204.99	229.45	235.59	234.24	242.97	236.35	228.42	228.02	(0.40)	(112.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	441.04	371.34	370.46	393.37	409.70	437.87	442.78	440.57	435.44	436.71	452.00	15.29	10.96
Subtotal	441.04	371.34	370.46	393.37	409.70	437.87	442.78	440.57	435.44	436.71	452.00	15.29	10.96
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	0.32	1.00	0.25	0.25	1.75	0.75	0.50	1.00	0.50	0.25	(0.25)	(1.00)
Subtotal	1.25	0.32	1.00	0.25	0.25	1.75	0.75	0.50	1.00	0.50	0.25	(0.25)	(1.00)
College Total	783.97	615.74	571.27	599.61	640.15	675.96	677.77	684.03	672.79	665.63	680.27	14.64	(103.70)

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

2012 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	103.83	106.60	105.44	109.55	100.60	110.13	107.13	120.70	129.00	141.22	143.02	1.80	39.19
Professional	488.90	479.56	302.52	204.75	165.82	110.45	106.91	117.86	119.99	127.14	143.63	16.49	(345.27)
Subtotal	592.73	586.16	407.96	314.30	266.42	220.58	214.04	238.56	248.99	268.36	286.65	18.29	(306.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	3,241.98	95.60	873.12
Subtotal	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	3,241.98	95.60	873.12
<i>Graduate Assistant</i>													
Graduate Assistant	13.25	11.25	9.25	9.92	6.00	4.67	0.75	0.50	2.00	0.67	1.67	1.00	(11.58)
House Staff	812.10	806.90	840.49	849.10	864.00	846.00	847.25	846.75	861.75	858.00	858.00	0.00	45.90
Subtotal	825.35	818.15	849.74	859.02	870.00	850.67	848.00	847.25	863.75	858.67	859.67	1.00	34.32
College Total	3,786.94	3,756.86	3,801.97	3,786.45	3,843.54	3,764.21	3,855.67	3,986.05	4,088.91	4,273.41	4,388.30	114.89	601.36

NOTES:

- 2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.
- 2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.
- 2020 - The majority of the growth is in the UIC Medical Center Nursing department.

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Healthcare System, UIC-Institute for Patient Safety Excellence													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Healthcare System, UIC - MSHC													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.00	6.40	7.00	9.35	10.50	11.00	11.35	8.50	9.50	7.50	(2.00)	0.50
Professional	19.94	22.82	17.30	20.77	28.87	32.52	28.72	36.71	36.56	38.26	46.36	8.10	26.42
Subtotal	26.94	28.82	23.70	27.77	38.22	43.02	39.72	48.06	45.06	47.76	53.86	6.10	26.92
<i>Civil Service Staff</i>													
Nonacademic Staff	62.00	78.50	81.60	77.50	87.40	94.63	88.33	96.73	98.53	97.23	114.23	17.00	52.23
Subtotal	62.00	78.50	81.60	77.50	87.40	94.63	88.33	96.73	98.53	97.23	114.23	17.00	52.23
College Total	88.94	107.32	105.30	105.27	125.62	137.65	128.05	144.79	143.59	144.99	168.09	23.10	79.15

University of Illinois FTE Staffing Trends, February 2010-2020

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
University Total													
<i>Academic Professional</i>													
Administrator, Other	110.83	112.60	111.84	116.55	109.95	120.63	118.13	132.05	137.50	150.72	150.52	(0.20)	39.69
Professional	508.84	502.38	319.82	225.52	194.69	142.97	135.63	154.57	156.55	165.40	189.99	24.59	(318.85)
Subtotal	619.67	614.98	431.66	342.07	304.64	263.60	253.76	286.62	294.05	316.12	340.51	24.39	(279.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,430.86	2,431.05	2,625.87	2,690.63	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	3,356.21	112.60	925.35
Subtotal	2,430.86	2,431.05	2,625.87	2,690.63	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	3,356.21	112.60	925.35
<i>Graduate Assistant</i>													
Graduate Assistant	13.25	11.25	9.25	9.92	6.00	4.67	0.75	0.50	2.00	0.67	1.67	1.00	(11.58)
House Staff	812.10	806.90	840.49	849.10	864.00	846.00	847.25	846.75	861.75	858.00	858.00	0.00	45.90
Subtotal	825.35	818.15	849.74	859.02	870.00	850.67	848.00	847.25	863.75	858.67	859.67	1.00	34.32
University Total	3,875.88	3,864.18	3,907.27	3,891.72	3,969.16	3,902.36	3,983.72	4,130.84	4,232.50	4,418.40	4,556.39	137.99	680.51

University of Illinois FTE Staffing Trends, February 2010-2020

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,369.30	2,291.48	2,270.89	2,271.72	2,327.80	2,296.80	2,272.29	2,259.51	2,272.61	2,297.10	2,333.25	36.15	(36.06)
Faculty, Tenure-Track	987.78	921.74	878.07	892.22	884.57	923.01	966.11	994.26	955.77	990.94	1,023.63	32.68	35.84
Faculty, Other	2,439.90	2,472.49	2,564.57	2,667.16	2,800.86	2,784.47	2,824.61	2,786.01	2,831.58	2,913.83	3,124.17	210.34	684.27
Subtotal	5,796.98	5,685.71	5,713.53	5,831.09	6,013.22	6,004.28	6,063.00	6,039.78	6,059.97	6,201.87	6,481.04	279.17	684.06
<i>Academic Professional</i>													
Administrator, RAMP	67.00	68.00	64.35	67.00	70.00	72.00	74.00	70.90	70.90	71.90	78.90	7.00	11.90
Administrator, Other	2,000.84	1,969.74	2,006.72	2,054.78	2,112.03	2,170.76	2,122.02	2,151.88	2,177.30	2,249.19	2,315.10	65.91	314.26
Professional	5,802.79	5,589.03	5,468.41	5,275.46	5,143.73	5,081.71	4,872.51	4,764.59	4,836.17	4,858.21	4,673.59	(184.62)	(1,129.20)
Subtotal	7,870.63	7,626.77	7,539.48	7,397.24	7,325.76	7,324.47	7,068.53	6,987.37	7,084.37	7,179.30	7,067.59	(111.71)	(803.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,357.83	6,997.29	7,201.79	7,501.13	7,819.50	7,935.28	7,877.02	7,863.56	7,929.61	8,083.88	8,669.68	585.80	1,311.86
Subtotal	7,357.83	6,997.29	7,201.79	7,501.13	7,819.50	7,935.28	7,877.02	7,863.56	7,929.61	8,083.88	8,669.68	585.80	1,311.86
<i>Graduate Assistant</i>													
Graduate Assistant	3,775.36	3,641.28	3,590.54	3,646.97	3,692.29	3,681.98	3,686.54	3,679.06	3,670.79	3,748.82	3,821.18	72.37	45.82
House Staff	126.00	146.00	158.00	161.00	165.00	164.50	167.50	167.50	169.00	137.00	138.00	1.00	12.00
Subtotal	3,901.36	3,787.28	3,748.54	3,807.97	3,857.29	3,846.48	3,854.04	3,846.56	3,839.79	3,885.82	3,959.18	73.37	57.82
System Total	24,926.79	24,097.05	24,203.34	24,537.42	25,015.77	25,110.51	24,862.58	24,737.27	24,913.75	25,350.86	26,177.49	826.63	1,250.70

University of Illinois FTE Staffing Trends, February 2010-2020

Total UI System	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,370.80	2,292.98	2,271.64	2,272.47	2,328.55	2,297.55	2,272.29	2,259.51	2,272.61	2,297.10	2,333.25	36.15	(37.56)
Faculty, Tenure-Track	987.78	921.74	878.07	892.22	884.57	923.01	966.11	994.26	955.77	990.94	1,023.63	32.68	35.84
Faculty, Other	2,439.90	2,472.49	2,564.57	2,667.41	2,800.86	2,784.47	2,824.61	2,786.01	2,831.58	2,913.83	3,124.17	210.34	684.27
Subtotal	5,798.48	5,687.21	5,714.28	5,832.09	6,013.97	6,005.03	6,063.00	6,039.78	6,059.97	6,201.87	6,481.04	279.17	682.56
<i>Academic Professional</i>													
Administrator, RAMP	67.00	68.00	64.35	67.00	70.00	72.00	74.00	70.90	70.90	71.90	78.90	7.00	11.90
Administrator, Other	2,192.42	2,143.09	2,159.56	2,214.13	2,266.98	2,334.39	2,285.15	2,328.93	2,353.80	2,443.91	2,506.62	62.71	314.20
Professional	6,571.05	6,273.24	5,946.28	5,663.16	5,522.86	5,417.27	5,197.38	5,117.12	5,190.07	5,208.02	5,050.59	(157.43)	(1,520.46)
Subtotal	8,830.47	8,484.33	8,170.19	7,944.29	7,859.85	7,823.66	7,556.53	7,516.95	7,614.77	7,723.83	7,636.11	(87.72)	(1,194.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,229.73	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,201.76	11,301.10	11,439.75	11,764.20	12,477.89	713.69	2,248.16
Subtotal	10,229.73	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,201.76	11,301.10	11,439.75	11,764.20	12,477.89	713.69	2,248.16
<i>Graduate Assistant</i>													
Graduate Assistant	3,789.86	3,652.85	3,600.79	3,657.14	3,698.54	3,688.40	3,688.04	3,680.06	3,673.79	3,749.99	3,823.10	73.12	33.24
House Staff	938.10	952.90	998.49	1,010.10	1,029.00	1,010.50	1,014.75	1,014.25	1,030.75	995.00	996.00	1.00	57.90
Subtotal	4,727.96	4,605.75	4,599.28	4,667.24	4,727.54	4,698.90	4,702.79	4,694.31	4,704.54	4,744.99	4,819.10	74.12	91.14
System Total	29,586.64	28,576.98	28,681.88	29,028.75	29,625.08	29,688.83	29,524.07	29,552.14	29,819.03	30,434.89	31,414.15	979.26	1,827.50