

University of Illinois FTE Staffing Trends, February 2009-2019

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between February 2011 and February 2016, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from the System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	4.85	3.85	5.85	4.75	5.75	5.75	4.35	4.35	5.35	4.35	4.35	0.00	(0.50)
Administrator, Other	24.97	21.45	23.70	27.90	29.50	27.45	26.80	27.52	24.62	25.77	26.77	1.00	1.80
Professional	3.50	5.50	3.50	4.75	5.85	6.35	4.10	4.00	3.80	7.50	6.50	(1.00)	3.00
Subtotal	33.32	30.80	33.05	37.40	41.10	39.55	35.25	35.87	33.77	37.62	37.62	0.00	4.30
<i>Civil Service Staff</i>													
Nonacademic Staff	16.93	16.93	15.93	17.43	18.67	18.70	21.19	15.94	12.94	13.94	14.24	0.30	(2.69)
Subtotal	16.93	16.93	15.93	17.43	18.67	18.70	21.19	15.94	12.94	13.94	14.24	0.30	(2.69)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	50.75	48.73	52.33	57.83	62.77	61.25	59.44	53.81	48.71	53.56	53.86	0.30	3.11

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Ofc Planning & Administration													
<i>Academic Professional</i>													
Administrator, RAMP	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Administrator, Other	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.00)
Professional	204.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(204.15)
Subtotal	244.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(244.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.90)
Subtotal	26.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.90)
College Total	271.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(271.05)

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Univ Ofc Planning & Budgeting														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	6.00	6.00	7.00	8.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	6.55	8.00	7.00	5.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	13.55	15.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	17.55	19.00	19.00	18.00	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Office of University Audits														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	15.55	14.55	15.55	15.55	14.55	13.50	13.50	9.50	14.55	15.80	1.25	2.25	
Subtotal	17.55	19.55	18.55	19.55	19.55	18.55	17.50	17.50	13.50	18.55	19.80	1.25	2.25	
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	19.55	20.55	19.55	20.55	20.55	19.55	18.50	18.50	14.50	19.55	20.80	1.25	1.25	

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	23.00	23.00	30.00	34.00	36.00	41.00	45.00	39.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	156.50	155.50	152.75	147.00	136.00	129.64	120.00	115.80	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	180.50	179.50	183.75	182.00	174.00	172.64	167.00	156.80	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	15.00	13.00	9.00	12.00	16.00	12.00	14.00	13.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	15.00	13.00	9.00	12.00	16.00	12.00	14.00	13.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	195.50	192.50	192.75	194.00	190.00	184.64	181.00	169.80	0.00	0.00	0.00	0.00	0.00

NOTES:

2010 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	76.50	73.20	70.05	73.08	76.96	100.27	92.96	88.60	81.70	51.19	55.44	4.26	(21.06)
Professional	122.50	114.10	75.93	67.00	69.89	69.84	72.24	68.23	61.48	32.16	35.26	3.10	(87.24)
Subtotal	200.00	188.30	146.98	141.08	147.85	171.11	166.20	157.83	144.18	84.35	91.71	7.36	(108.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	152.24	158.74	146.14	163.22	152.86	150.22	159.57	145.14	138.26	109.08	119.03	9.95	(33.21)
Subtotal	152.24	158.74	146.14	163.22	152.86	150.22	159.57	145.14	138.26	109.08	119.03	9.95	(33.21)
College Total	352.24	347.04	293.12	304.30	300.71	321.33	325.77	302.97	282.44	193.43	210.73	17.30	(141.51)

NOTES:

- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	7.00	7.00	6.65	7.55	6.25	6.25	6.25	5.85	0.00	0.00	0.00	0.00
Professional	0.00	12.00	10.50	8.90	7.65	10.90	9.90	8.90	8.90	0.00	0.00	0.00	0.00
Subtotal	0.00	19.00	17.50	16.55	16.20	18.15	17.15	16.15	15.75	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	3.00	3.00	4.00	5.00	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	3.00	4.00	5.00	4.50	6.00	5.00	5.50	0.00	0.00	0.00	0.00
College Total	0.00	22.00	20.50	20.55	21.20	22.65	23.15	21.15	21.25	0.00	0.00	0.00	0.00

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	5.50	4.83	6.09	7.25	7.75	6.31	4.97	4.33	3.34	4.33	0.00	(4.33)	(5.50)
Faculty, Tenure-Track	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.51)	(1.00)
Faculty, Other	0.88	0.88	0.88	0.50	0.76	0.35	0.55	0.41	0.16	0.16	0.16	0.00	(0.72)
Subtotal	7.38	7.21	8.97	9.25	9.01	7.17	6.03	5.25	4.01	5.00	0.16	(4.84)	(7.22)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	3.00	3.00	0.00	2.00
Administrator, Other	10.55	22.30	19.95	18.00	18.35	16.65	15.95	14.15	14.15	61.00	26.00	(35.00)	15.45
Professional	23.77	31.67	37.67	34.65	29.90	29.66	30.81	26.65	29.10	163.77	33.22	(130.55)	9.45
Subtotal	35.32	54.97	59.62	54.65	50.25	48.31	47.76	42.80	44.25	227.77	62.22	(165.55)	26.90
<i>Civil Service Staff</i>													
Nonacademic Staff	14.36	21.44	21.16	19.16	20.63	18.36	21.88	20.53	16.03	43.53	28.03	(15.50)	13.67
Subtotal	14.36	21.44	21.16	19.16	20.63	18.36	21.88	20.53	16.03	43.53	28.03	(15.50)	13.67
<i>Graduate Assistant</i>													
Graduate Assistant	7.00	6.50	6.05	4.00	3.67	3.16	4.19	4.25	3.00	4.00	4.50	0.50	(2.50)
Subtotal	7.00	6.50	6.05	4.00	3.67	3.16	4.19	4.25	3.00	4.00	4.50	0.50	(2.50)
College Total	64.06	90.12	95.80	87.06	83.56	77.00	79.87	72.83	67.29	280.30	94.91	(185.39)	30.85

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2018 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice President for Economic Development and Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	1.00
Administrator, Other	7.00	9.52	8.60	12.60	14.40	15.70	17.45	18.25	12.21	13.90	17.40	3.50	10.40
Professional	30.50	26.93	24.00	24.00	24.00	24.00	22.30	20.00	12.60	14.95	20.25	5.30	(10.25)
Subtotal	38.50	37.45	33.60	37.35	39.40	40.70	40.75	39.25	24.81	29.85	39.65	9.80	1.15
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	12.79	12.70	15.20	14.40	16.40	14.50	13.50	12.45	14.95	15.00	0.05	2.00
Subtotal	13.00	12.79	12.70	15.20	14.40	16.40	14.50	13.50	12.45	14.95	15.00	0.05	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	0.00	0.00	0.00	0.00	(2.83)
Subtotal	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	0.00	0.00	0.00	0.00	(2.83)
College Total	54.33	50.74	47.67	53.38	54.30	61.35	59.25	55.18	37.26	44.80	54.65	9.85	0.32

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	7.00	5.35	4.35	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	14.00	12.35	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	17.00	13.35	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.00)

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.00	1.50	1.00	(0.50)	0.00
Administrator, Other	22.50	22.00	18.60	15.00	13.50	12.50	11.50	9.00	4.00	4.00	4.00	0.00	(18.50)
Professional	11.50	11.50	9.50	8.50	10.50	12.50	11.50	6.50	5.00	4.00	4.00	0.00	(7.50)
Subtotal	35.00	34.50	29.10	24.50	25.00	26.50	24.50	17.00	10.00	9.50	9.00	(0.50)	(26.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	(1.50)	(38.20)
Subtotal	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	(1.50)	(38.20)
College Total	104.17	99.67	88.47	83.37	72.87	73.57	62.57	54.14	41.47	41.97	39.97	(2.00)	(64.20)

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
University Ethics Office														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.85	2.85	2.85	2.85	2.40	2.76	0.36	1.76	
Professional	2.00	1.00	0.85	0.85	0.85	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)	
Subtotal	3.00	2.00	1.85	1.85	1.85	1.85	2.85	2.85	2.85	2.40	3.76	1.36	0.76	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.50	0.75	0.25	0.75	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.50	0.75	0.25	0.75	
 College Total	 3.00	 2.00	 1.85	 1.85	 1.85	 1.85	 3.85	 3.85	 3.85	 2.90	 4.51	 1.61	 1.51	

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	38.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.52	146.52	146.52
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	186.52	185.52	185.52
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	18.00	18.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	18.00	18.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	205.52	203.52	203.52

NOTES:

2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Treasury Operations													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	6.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	7.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.80)
Subtotal	13.80	8.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.80)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	18.80	12.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.80)

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Global Campus - Office of the Dean for Academic Affairs														
<i>Academic Professional</i>														
Administrator, Other	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.90)
Subtotal	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.90)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
Subtotal	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
College Total	6.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.97)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
University Total														
<i>Faculty</i>														
Faculty, Tenured	5.50	4.83	6.09	7.25	7.75	6.31	4.97	4.33	3.34	4.33	0.00	(4.33)	(5.50)	
Faculty, Tenure-Track	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.51)	(1.00)	
Faculty, Other	0.88	1.88	3.88	3.50	3.76	3.35	3.55	2.41	2.16	2.16	2.16	0.00	1.28	
Subtotal	7.38	8.21	11.97	12.25	12.01	10.17	9.03	7.25	6.01	7.00	2.16	(4.84)	(5.22)	
<i>Academic Professional</i>														
Administrator, RAMP	14.85	12.85	15.85	14.50	15.75	17.25	14.85	15.85	13.35	12.85	14.35	1.50	(0.50)	
Administrator, Other	196.52	198.47	190.90	204.23	209.26	227.67	225.76	221.62	193.38	161.26	173.37	12.12	(23.15)	
Professional	428.17	390.65	347.35	333.95	319.19	308.80	299.99	272.78	250.18	236.93	262.55	25.62	(165.62)	
Subtotal	639.54	601.97	554.10	552.68	544.20	553.72	540.60	510.25	456.91	411.04	450.27	39.24	(189.27)	
<i>Civil Service Staff</i>														
Nonacademic Staff	306.67	304.06	280.30	295.88	280.43	278.25	281.21	258.25	236.64	217.46	229.02	11.55	(77.65)	
Subtotal	306.67	304.06	280.30	295.88	280.43	278.25	281.21	258.25	236.64	217.46	229.02	11.55	(77.65)	
<i>Graduate Assistant</i>														
Graduate Assistant	10.33	7.00	7.77	4.83	4.17	7.41	8.19	6.68	3.00	4.00	4.50	0.50	(5.83)	
Subtotal	10.33	7.00	7.77	4.83	4.17	7.41	8.19	6.68	3.00	4.00	4.50	0.50	(5.83)	
University Total	963.92	921.24	854.13	865.64	840.81	849.54	839.04	782.42	702.56	639.50	685.95	46.45	(277.97)	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	33.22	31.80	34.01	32.76	28.30	31.30	32.80	33.47	33.30	34.80	37.80	3.00	4.58
Faculty, Tenure-Track	18.00	18.00	17.67	17.00	18.00	17.00	21.00	21.00	28.00	28.00	30.00	2.00	12.00
Faculty, Other	27.91	27.47	29.37	31.13	33.18	42.93	40.32	46.52	45.63	48.47	56.03	7.56	28.12
Subtotal	79.13	77.27	81.05	80.89	79.48	91.23	94.12	100.99	106.93	111.27	123.83	12.56	44.70
<i>Academic Professional</i>													
Administrator, RAMP	0.02	0.02	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98
Administrator, Other	25.15	27.37	28.60	26.09	25.75	27.20	24.20	21.75	22.25	23.00	24.50	1.50	(0.65)
Professional	15.25	10.00	7.00	7.00	10.00	13.00	10.25	9.00	8.00	15.00	16.00	1.00	0.75
Subtotal	40.42	37.39	35.60	33.09	36.75	41.20	35.45	31.75	31.25	39.00	41.50	2.50	1.08
<i>Civil Service Staff</i>													
Nonacademic Staff	12.20	12.19	10.31	13.31	19.09	26.67	39.00	38.00	36.00	30.00	35.80	5.80	23.60
Subtotal	12.20	12.19	10.31	13.31	19.09	26.67	39.00	38.00	36.00	30.00	35.80	5.80	23.60
<i>Graduate Assistant</i>													
Graduate Assistant	26.59	25.22	26.86	29.39	26.50	31.41	33.74	37.08	42.42	43.99	45.56	1.57	18.97
Subtotal	26.59	25.22	26.86	29.39	26.50	31.41	33.74	37.08	42.42	43.99	45.56	1.57	18.97
College Total	158.34	152.07	153.82	156.68	161.82	190.51	202.31	207.82	216.60	224.26	246.69	22.43	88.35

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Medicaid Support Services														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	1.00	2.35	1.20	1.50	0.68	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	2.00	1.00	0.30	0.45	0.50	0.25	0.00	0.00	0.60	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.65	1.65	2.00	0.93	0.63	0.00	0.60	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	101.50	108.50	224.80	215.80	205.80	141.76	132.10	122.22	119.55	121.37	136.27	14.90	34.77	
Subtotal	101.50	108.50	224.80	215.80	205.80	141.76	132.10	122.22	119.55	121.37	136.27	14.90	34.77	
College Total	103.50	110.50	227.45	217.45	207.80	142.69	132.73	122.22	120.15	121.37	136.27	14.90	32.77	

NOTES:

- 2011 - Increase in non-academic staff is due to switching of fund sources.
- 2014 - Decrease in non-academic staff is due to switching of fund sources.
- 2016 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	28.54	28.19	29.29	26.27	27.77	27.59	25.20	25.95	27.66	30.56	31.24	0.67	2.70
Faculty, Tenure-Track	9.35	9.92	10.99	12.99	10.45	9.03	10.61	9.03	8.87	4.76	7.63	2.87	(1.73)
Faculty, Other	51.85	50.33	43.23	47.95	54.40	62.27	59.41	62.40	69.38	79.70	73.91	(5.79)	22.06
Subtotal	89.74	88.45	83.52	87.21	92.62	98.90	95.22	97.39	105.91	115.03	112.77	(2.25)	23.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	0.86	0.00	(0.14)
Administrator, Other	21.30	19.50	20.50	18.40	19.70	14.00	12.40	10.60	12.41	8.99	8.99	0.00	(12.31)
Professional	26.75	25.50	22.50	20.08	13.80	2.90	2.00	3.00	2.00	2.00	1.99	(0.01)	(24.76)
Subtotal	49.05	46.00	44.00	39.48	34.50	17.90	15.40	14.60	15.41	11.85	11.84	0.00	(37.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	56.80	26.80	26.80	33.30	36.00	55.59	58.19	61.20	60.30	54.96	56.51	1.55	(0.29)
Subtotal	56.80	26.80	26.80	33.30	36.00	55.59	58.19	61.20	60.30	54.96	56.51	1.55	(0.29)
<i>Graduate Assistant</i>													
Graduate Assistant	1.20	1.04	0.50	0.50	0.50	1.50	2.00	1.00	1.00	1.50	1.50	0.00	0.30
Subtotal	1.20	1.04	0.50	0.50	0.50	1.50	2.00	1.00	1.00	1.50	1.50	0.00	0.30
College Total	196.79	162.29	154.82	160.49	163.62	173.89	170.81	174.19	182.63	183.33	182.63	(0.71)	(14.17)

NOTES:

2010 - Decrease in non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Education													
<i>Faculty</i>													
Faculty, Tenured	37.15	33.49	29.67	28.91	27.30	26.26	24.67	22.32	23.88	23.61	26.90	3.29	(10.26)
Faculty, Tenure-Track	6.75	8.18	11.00	11.00	10.00	7.10	7.10	13.25	11.80	15.10	11.10	(4.00)	4.35
Faculty, Other	14.24	15.74	22.95	22.14	23.52	21.70	26.27	16.24	16.86	14.72	15.48	0.76	1.24
Subtotal	58.14	57.40	63.62	62.05	60.82	55.06	58.04	51.80	52.54	53.43	53.48	0.05	(4.66)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.30	9.35	10.23	11.66	11.42	11.02	11.00	7.23	6.43	8.43	9.43	1.00	2.13
Professional	18.90	26.80	27.70	25.85	22.90	25.45	21.60	7.73	7.00	6.00	8.96	2.96	(9.94)
Subtotal	27.20	37.15	38.93	38.51	35.32	37.47	33.60	15.96	14.43	15.43	19.39	3.96	(7.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.51	11.46	11.81	8.81	10.50	8.05	13.05	21.95	19.40	18.55	17.50	(1.05)	4.99
Subtotal	12.51	11.46	11.81	8.81	10.50	8.05	13.05	21.95	19.40	18.55	17.50	(1.05)	4.99
<i>Graduate Assistant</i>													
Graduate Assistant	11.47	14.57	14.92	11.76	10.99	10.23	12.55	13.35	16.34	14.13	17.97	3.84	6.50
Subtotal	11.47	14.57	14.92	11.76	10.99	10.23	12.55	13.35	16.34	14.13	17.97	3.84	6.50
College Total	109.32	120.58	129.27	121.13	117.63	110.81	117.24	103.06	102.71	101.54	108.33	6.80	(0.99)

NOTES:

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Engineering													
<i>Faculty</i>													
Faculty, Tenured	78.43	81.90	78.23	77.62	76.20	71.50	72.78	70.98	72.40	73.76	83.07	9.32	4.65
Faculty, Tenure-Track	22.82	22.25	21.25	20.00	25.62	31.16	30.51	38.51	39.51	39.25	43.25	4.00	20.43
Faculty, Other	16.39	16.84	21.01	23.68	26.80	26.37	29.96	41.97	47.78	49.46	60.11	10.66	43.72
Subtotal	117.64	120.99	120.50	121.30	128.62	129.03	133.25	151.46	159.69	162.46	186.44	23.97	68.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.35	1.25	1.25	1.25	1.25	1.25	1.25	1.00	(0.25)	0.00
Administrator, Other	18.92	15.67	14.76	14.12	17.19	20.51	23.24	20.94	18.33	19.23	18.73	(0.50)	(0.20)
Professional	23.90	19.97	20.03	18.94	16.27	16.47	17.70	23.70	21.50	20.45	19.68	(0.77)	(4.22)
Subtotal	43.82	36.64	35.79	34.41	34.71	38.23	42.19	45.89	41.08	40.93	39.41	(1.52)	(4.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.90	24.75	24.75	21.75	23.95	25.75	28.90	34.15	37.15	37.15	38.75	1.60	11.85
Subtotal	26.90	24.75	24.75	21.75	23.95	25.75	28.90	34.15	37.15	37.15	38.75	1.60	11.85
<i>Graduate Assistant</i>													
Graduate Assistant	46.42	49.64	56.05	60.59	70.64	77.42	87.89	112.01	130.93	136.39	130.23	(6.15)	83.81
Subtotal	46.42	49.64	56.05	60.59	70.64	77.42	87.89	112.01	130.93	136.39	130.23	(6.15)	83.81
College Total	234.78	232.02	237.08	238.04	257.93	270.42	292.23	343.51	368.85	376.92	394.82	17.90	160.05

NOTES:

2017 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	37.67	36.72	37.75	32.72	35.13	43.44	40.22	39.00	38.72	40.10	45.90	5.80	8.23
Faculty, Tenure-Track	27.66	23.43	22.00	16.92	23.00	19.75	18.75	15.00	22.00	22.00	15.81	(6.19)	(11.85)
Faculty, Other	29.51	37.49	37.42	49.04	50.24	50.46	47.46	50.72	51.24	49.16	56.24	7.08	26.73
Subtotal	94.84	97.64	97.17	98.68	108.37	113.65	106.43	104.72	111.96	111.26	117.95	6.69	23.11
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	(0.25)	(0.25)
Administrator, Other	9.50	9.50	7.50	7.00	6.00	6.00	8.00	7.80	6.80	6.80	5.80	(1.00)	(3.70)
Professional	31.55	28.67	28.90	27.80	26.55	29.45	26.87	15.96	17.27	19.47	20.75	1.28	(10.80)
Subtotal	42.05	39.17	37.40	35.80	33.55	36.45	35.87	24.76	25.07	27.27	27.30	0.03	(14.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	1.06	15.00
Subtotal	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	1.06	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	17.35	17.11	14.02	14.20	13.27	16.25	11.87	15.52	17.75	17.25	19.25	2.00	1.91
Subtotal	17.35	17.11	14.02	14.20	13.27	16.25	11.87	15.52	17.75	17.25	19.25	2.00	1.91
College Total	159.24	159.91	154.59	152.68	161.19	175.35	163.17	167.13	176.58	174.72	184.50	9.78	25.26

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.34	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.00	0.46
Administrator, Other	4.70	3.91	2.70	1.70	3.00	3.00	3.00	3.00	3.00	3.00	5.00	2.00	0.30
Professional	6.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	(2.00)	(2.00)
Subtotal	11.04	9.66	8.45	7.20	9.50	9.50	9.50	9.50	9.50	9.80	9.80	0.00	(1.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.70	9.70	8.70	9.70	10.70	12.00	11.00	10.00	9.00	8.00	5.00	(3.00)	(4.70)
Subtotal	9.70	9.70	8.70	9.70	10.70	12.00	11.00	10.00	9.00	8.00	5.00	(3.00)	(4.70)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	1.67	3.42	1.96	2.75	2.67	2.67	1.00	1.83	1.75	1.57	(0.18)	(0.43)
Subtotal	2.00	1.67	3.42	1.96	2.75	2.67	2.67	1.00	1.83	1.75	1.57	(0.18)	(0.43)
College Total	22.74	21.03	20.57	18.86	23.45	25.67	24.17	21.50	21.33	21.05	17.87	(3.18)	(4.87)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	280.87	273.10	261.04	261.95	256.65	268.77	264.96	263.51	256.57	263.24	268.59	5.35	(12.28)
Faculty, Tenure-Track	88.56	74.23	71.44	69.71	78.29	69.29	73.33	72.04	65.78	52.62	58.00	5.38	(30.56)
Faculty, Other	186.51	175.96	177.17	190.72	208.78	214.67	210.41	202.89	199.19	221.75	237.68	15.93	51.16
Subtotal	555.94	523.29	509.65	522.38	543.72	552.73	548.70	538.44	521.54	537.60	564.26	26.66	8.32
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.50	1.50	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.25	0.25	0.00
Administrator, Other	33.10	31.07	31.00	32.65	31.95	35.58	34.43	37.35	36.90	31.46	32.56	1.10	(0.54)
Professional	92.49	92.44	85.28	80.18	76.39	72.26	62.00	46.17	72.04	53.40	57.45	4.06	(35.04)
Subtotal	126.84	125.01	117.78	114.08	109.59	109.09	97.68	84.52	109.94	85.86	91.26	5.40	(35.58)
<i>Civil Service Staff</i>													
Nonacademic Staff	66.40	59.90	65.80	70.35	74.45	80.85	92.32	100.47	84.26	107.07	106.18	(0.89)	39.78
Subtotal	66.40	59.90	65.80	70.35	74.45	80.85	92.32	100.47	84.26	107.07	106.18	(0.89)	39.78
<i>Graduate Assistant</i>													
Graduate Assistant	375.41	379.39	384.67	408.93	420.68	436.81	420.65	417.24	410.49	423.19	425.32	2.13	49.91
Subtotal	375.41	379.39	384.67	408.93	420.68	436.81	420.65	417.24	410.49	423.19	425.32	2.13	49.91
College Total	1,124.59	1,087.58	1,077.90	1,115.74	1,148.44	1,179.49	1,159.35	1,140.67	1,126.23	1,153.72	1,187.02	33.30	62.43

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Coll of Med Office of the Dean														
<i>Faculty</i>														
Faculty, Other	2.33	0.97	0.60	0.50	0.40	0.22	0.20	0.34	1.20	0.20	0.20	0.00	(2.13)	
Subtotal	2.33	0.97	0.60	0.50	0.40	0.22	0.20	0.34	1.20	0.20	0.20	0.00	(2.13)	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)	
Administrator, Other	37.04	39.05	38.99	32.23	39.78	38.12	36.72	45.22	44.62	46.12	37.09	(9.03)	0.05	
Professional	35.56	37.00	37.60	38.55	38.80	39.70	38.43	38.04	19.30	22.24	10.00	(12.24)	(25.56)	
Subtotal	73.60	77.05	77.59	71.78	79.58	78.82	76.15	84.26	64.92	68.36	47.09	(21.27)	(26.51)	
<i>Civil Service Staff</i>														
Nonacademic Staff	18.00	19.00	18.00	17.75	25.00	29.00	39.67	49.90	51.80	57.00	62.31	5.31	44.31	
Subtotal	18.00	19.00	18.00	17.75	25.00	29.00	39.67	49.90	51.80	57.00	62.31	5.31	44.31	
<i>Graduate Assistant</i>														
Graduate Assistant	12.25	12.56	10.10	11.90	14.73	14.45	13.80	15.30	15.63	10.34	13.07	2.73	0.82	
Subtotal	12.25	12.56	10.10	11.90	14.73	14.45	13.80	15.30	15.63	10.34	13.07	2.73	0.82	
College Total	106.18	109.58	106.29	101.93	119.71	122.49	129.82	149.80	133.55	135.90	122.67	(13.23)	16.49	

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Nursing													
<i>Faculty</i>													
Faculty, Tenured	13.58	12.68	12.57	12.63	14.70	13.80	14.63	17.10	14.36	12.83	16.66	3.84	3.08
Faculty, Tenure-Track	8.67	6.55	3.83	7.43	11.17	10.83	11.58	12.73	14.74	14.67	10.66	(4.01)	1.99
Faculty, Other	84.90	81.97	78.12	83.73	82.48	85.55	87.71	94.43	93.51	91.31	95.79	4.48	10.89
Subtotal	107.15	101.20	94.51	103.78	108.34	110.17	113.92	124.25	122.61	118.81	123.11	4.31	15.96
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.95	1.00	0.99	1.00	1.00	1.00	1.00	0.85	0.99	0.93	(0.06)	(0.07)
Administrator, Other	4.20	4.80	9.00	8.00	6.45	7.10	6.30	7.40	7.00	7.45	10.70	3.25	6.50
Professional	30.70	33.02	30.17	24.80	25.65	15.60	15.25	5.05	4.75	3.50	2.75	(0.75)	(27.95)
Subtotal	35.90	38.77	40.17	33.79	33.10	23.70	22.55	13.45	12.60	11.94	14.38	2.44	(21.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.38	12.38	6.48	16.13	29.67	43.27	47.78	46.97	47.57	44.86	45.26	0.40	28.88
Subtotal	16.38	12.38	6.48	16.13	29.67	43.27	47.78	46.97	47.57	44.86	45.26	0.40	28.88
<i>Graduate Assistant</i>													
Graduate Assistant	12.12	6.20	4.50	9.78	9.23	10.20	11.13	10.55	12.05	10.65	11.66	1.01	(0.46)
Subtotal	12.12	6.20	4.50	9.78	9.23	10.20	11.13	10.55	12.05	10.65	11.66	1.01	(0.46)
College Total	171.55	158.55	145.66	163.48	180.35	187.35	195.37	195.22	194.82	186.26	194.41	8.16	22.86

NOTES:

2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	27.71	25.56	23.84	25.80	29.20	30.58	27.39	23.93	27.03	26.86	27.87	1.00	0.16
Faculty, Tenure-Track	8.86	7.50	11.77	11.10	10.95	13.26	10.12	10.71	8.56	10.33	10.83	0.51	1.97
Faculty, Other	23.41	23.74	22.79	25.77	23.52	30.09	27.69	27.57	27.32	28.25	31.15	2.90	7.74
Subtotal	59.97	56.80	58.40	62.67	63.68	73.93	65.19	62.20	62.91	65.44	69.84	4.41	9.87
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.60	0.00	1.00	0.97	0.10	0.10	1.00	0.85	0.90	0.80	(0.10)	(0.20)
Administrator, Other	17.58	20.65	24.65	20.91	22.96	21.66	20.81	21.77	24.22	23.87	22.87	(1.00)	5.29
Professional	28.67	33.59	33.99	42.52	42.48	36.99	34.49	26.62	15.63	14.63	18.90	4.27	(9.77)
Subtotal	47.25	55.84	58.64	64.43	66.41	58.75	55.40	49.39	40.70	39.40	42.57	3.17	(4.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.01	10.10	8.83	11.27	9.33	13.05	17.50	25.83	34.36	33.48	36.08	2.60	28.07
Subtotal	8.01	10.10	8.83	11.27	9.33	13.05	17.50	25.83	34.36	33.48	36.08	2.60	28.07
<i>Graduate Assistant</i>													
Graduate Assistant	22.76	25.00	24.95	26.52	32.25	31.42	28.83	29.00	27.75	25.75	24.75	(1.00)	1.99
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.00	0.00
Subtotal	22.76	25.00	24.95	26.52	32.25	31.42	28.83	29.00	28.97	25.75	24.75	(1.00)	1.99
College Total	137.99	147.73	150.82	164.90	171.66	177.14	166.92	166.42	166.94	164.06	173.24	9.18	35.25

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	30.27	32.16	27.74	26.75	28.56	30.19	29.37	30.03	28.70	27.21	24.30	(2.90)	(5.97)
Faculty, Tenure-Track	4.70	4.11	5.17	4.79	4.20	8.17	3.90	3.14	4.88	3.90	4.19	0.29	(0.51)
Faculty, Other	10.64	12.09	15.86	19.70	21.79	30.32	28.31	29.97	29.53	23.57	24.11	0.54	13.46
Subtotal	45.62	48.35	48.77	51.23	54.55	68.68	61.58	63.14	63.11	54.67	52.60	(2.07)	6.99
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.27	15.24	16.63	15.17	21.41	23.77	22.91	28.69	23.94	22.18	24.61	2.43	12.34
Professional	34.50	38.62	36.22	30.12	31.58	28.43	25.13	24.19	24.14	25.43	20.59	(4.83)	(13.91)
Subtotal	47.77	54.86	53.85	46.29	53.99	53.19	49.05	53.88	49.09	48.60	46.20	(2.40)	(1.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.01	10.87	10.67	9.67	18.00	20.50	24.13	25.95	25.00	24.30	28.55	4.25	15.54
Subtotal	13.01	10.87	10.67	9.67	18.00	20.50	24.13	25.95	25.00	24.30	28.55	4.25	15.54
<i>Graduate Assistant</i>													
Graduate Assistant	7.83	10.82	9.98	14.03	14.58	15.78	18.83	15.89	13.74	6.82	5.91	(0.91)	(1.92)
Subtotal	7.83	10.82	9.98	14.03	14.58	15.78	18.83	15.89	13.74	6.82	5.91	(0.91)	(1.92)
College Total	114.22	124.91	123.26	121.21	141.12	158.15	153.59	158.86	150.93	134.40	133.27	(1.13)	19.04

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	57.69	56.85	52.92	50.70	45.22	52.15	53.89	56.25	55.31	54.54	55.53	0.99	(2.15)
Faculty, Tenure-Track	15.10	12.64	11.32	8.63	9.44	7.20	7.39	8.80	12.86	10.88	17.78	6.90	2.68
Faculty, Other	9.16	10.24	13.42	11.48	12.62	18.05	18.02	22.12	18.66	17.04	17.87	0.83	8.71
Subtotal	81.95	79.73	77.66	70.81	67.28	77.40	79.30	87.17	86.83	82.46	91.18	8.73	9.23
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.38	0.38	0.38	0.38	0.20	0.20	0.00	0.20
Administrator, Other	5.70	7.89	8.14	10.64	6.55	8.68	14.78	13.93	13.03	12.99	11.01	(1.99)	5.31
Professional	36.41	40.86	31.24	31.33	22.70	20.83	25.19	23.25	21.70	19.37	8.72	(10.65)	(27.70)
Subtotal	42.11	48.75	39.38	42.47	29.75	29.89	40.35	37.56	35.11	32.56	19.92	(12.64)	(22.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.76	10.85	10.00	11.00	9.00	9.20	15.20	20.53	23.12	26.58	36.48	9.90	24.72
Subtotal	11.76	10.85	10.00	11.00	9.00	9.20	15.20	20.53	23.12	26.58	36.48	9.90	24.72
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	1.75	1.75	1.24	4.64	2.79	2.88	7.91	5.54	10.52	5.14	(5.38)	4.89
Subtotal	0.25	1.75	1.75	1.24	4.64	2.79	2.88	7.91	5.54	10.52	5.14	(5.38)	4.89
College Total	136.07	141.08	128.79	125.51	110.67	119.28	137.73	153.16	150.59	152.12	152.73	0.61	16.66

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	49.42	50.26	51.88	42.16	36.81	37.09	34.79	36.68	35.62	35.48	33.50	(1.98)	(15.92)
Faculty, Tenure-Track	23.64	34.48	32.24	26.90	24.39	23.89	19.67	14.18	17.40	16.81	14.95	(1.86)	(8.69)
Faculty, Other	52.14	42.05	30.77	33.92	30.10	28.39	26.29	19.85	14.46	17.01	18.30	1.29	(33.84)
Subtotal	125.21	126.80	114.89	102.98	91.30	89.37	80.75	70.71	67.48	69.30	66.76	(2.54)	(58.45)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.05	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	8.84	13.58	14.20	13.58	14.39	11.13	10.70	7.87	10.02	7.54	7.64	0.10	(1.20)
Professional	71.56	79.03	69.20	45.73	43.95	44.13	28.18	21.39	21.67	18.11	13.38	(4.73)	(58.18)
Subtotal	80.40	92.61	83.40	59.36	58.41	55.26	38.88	29.26	31.70	25.65	21.02	(4.63)	(59.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	36.90	32.00	29.23	24.42	24.70	28.13	26.68	25.90	29.70	33.22	35.69	2.48	(1.21)
Subtotal	36.90	32.00	29.23	24.42	24.70	28.13	26.68	25.90	29.70	33.22	35.69	2.48	(1.21)
<i>Graduate Assistant</i>													
Graduate Assistant	7.25	5.13	2.67	1.39	1.64	1.50	3.55	4.48	3.32	4.89	5.64	0.75	(1.61)
Subtotal	7.25	5.13	2.67	1.39	1.64	1.50	3.55	4.48	3.32	4.89	5.64	0.75	(1.61)
College Total	249.76	256.53	230.19	188.15	176.05	174.26	149.85	130.36	132.20	133.05	129.10	(3.95)	(120.66)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	8.58	7.21	7.96	6.22	5.79	5.85	5.57	5.63	4.53	4.83	4.70	(0.13)	(3.88)
Faculty, Tenure-Track	1.08	6.49	5.14	6.57	6.86	6.08	6.16	5.93	7.82	8.13	8.44	0.31	7.36
Faculty, Other	8.04	4.39	4.19	4.13	4.97	9.93	4.50	4.38	9.56	11.55	13.46	1.91	5.42
Subtotal	17.70	18.08	17.29	16.92	17.62	21.87	16.23	15.94	21.91	24.51	26.60	2.09	8.91
<i>Academic Professional</i>													
Administrator, Other	6.12	6.09	6.27	4.47	5.07	4.71	3.21	4.61	4.71	6.06	6.45	0.39	0.33
Professional	3.99	3.86	3.86	2.86	4.24	3.38	2.82	0.30	0.10	0.10	0.00	(0.10)	(3.99)
Subtotal	10.11	9.94	10.13	7.33	9.31	8.09	6.03	4.92	4.81	6.16	6.45	0.29	(3.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.10	44.55	44.26	42.23	44.62	41.56	36.10	34.00	33.63	36.55	38.18	1.63	(9.92)
Subtotal	48.10	44.55	44.26	42.23	44.62	41.56	36.10	34.00	33.63	36.55	38.18	1.63	(9.92)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	76.40	72.58	71.68	66.49	71.56	71.53	58.37	54.85	60.35	67.22	71.23	4.02	(5.17)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.05	18.75	17.55	15.20	12.90	11.10	10.30	9.81	4.51	3.00	2.00	(1.00)	(16.05)
Faculty, Tenure-Track	4.50	3.90	3.78	2.58	3.58	3.58	4.58	4.58	0.78	0.60	0.60	0.00	(3.90)
Faculty, Other	12.26	11.58	10.92	8.16	10.46	9.53	10.65	9.07	10.23	7.91	7.04	(0.87)	(5.22)
Subtotal	34.81	34.23	32.25	25.94	26.94	24.21	25.52	23.45	15.52	11.51	9.64	(1.87)	(25.17)
<i>Academic Professional</i>													
Administrator, Other	10.23	10.23	10.73	9.90	10.90	9.40	8.40	10.50	12.50	10.25	7.25	(3.00)	(2.98)
Professional	13.65	11.66	11.68	8.25	8.25	10.25	8.49	9.49	6.83	5.70	6.70	1.00	(6.95)
Subtotal	23.88	21.89	22.41	18.15	19.15	19.65	16.89	19.99	19.33	15.95	13.95	(2.00)	(9.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.87	21.87	19.00	18.40	18.40	14.40	14.50	12.50	10.50	6.50	7.00	0.50	(16.87)
Subtotal	23.87	21.87	19.00	18.40	18.40	14.40	14.50	12.50	10.50	6.50	7.00	0.50	(16.87)
<i>Graduate Assistant</i>													
Graduate Assistant	6.52	7.10	6.35	6.25	5.00	6.26	5.75	8.91	5.59	0.50	0.00	(0.50)	(6.52)
Subtotal	6.52	7.10	6.35	6.25	5.00	6.26	5.75	8.91	5.59	0.50	0.00	(0.50)	(6.52)
College Total	89.08	85.09	80.01	68.74	69.48	64.52	62.66	64.85	50.94	34.46	30.59	(3.87)	(58.49)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	4.62	4.55	5.41	5.40	4.80	4.81	5.89	6.30	7.30	7.11	7.06	(0.05)	2.44
Faculty, Tenure-Track	5.12	8.38	7.10	7.87	8.68	7.50	4.54	4.60	3.57	3.14	3.07	(0.07)	(2.05)
Faculty, Other	15.20	11.07	10.38	11.75	11.52	12.55	11.26	8.49	10.93	14.25	14.08	(0.18)	(1.13)
Subtotal	24.95	24.00	22.88	25.02	25.00	24.86	21.68	19.39	21.80	24.50	24.21	(0.30)	(0.74)
<i>Academic Professional</i>													
Administrator, Other	8.76	8.22	8.84	8.03	7.08	7.01	6.65	7.16	9.58	12.96	13.04	0.08	4.28
Professional	10.78	8.72	9.48	9.89	8.78	8.46	7.99	6.79	6.71	6.55	5.87	(0.68)	(4.91)
Subtotal	19.54	16.94	18.32	17.92	15.85	15.47	14.64	13.94	16.29	19.51	18.91	(0.60)	(0.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	55.21	51.46	52.06	52.78	51.87	54.25	48.75	45.81	44.35	50.14	50.94	0.80	(4.27)
Subtotal	55.21	51.46	52.06	52.78	51.87	54.25	48.75	45.81	44.35	50.14	50.94	0.80	(4.27)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	100.45	93.15	94.02	96.47	93.47	94.83	85.07	79.14	82.44	94.15	94.06	(0.09)	(6.39)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	19.22	22.95	20.26	20.44	20.43	20.90	22.50	22.32	20.79	20.42	22.87	2.44	3.65
Faculty, Tenure-Track	11.40	7.16	9.07	9.49	10.40	12.96	11.55	14.73	13.76	12.81	10.60	(2.21)	(0.80)
Faculty, Other	33.57	32.29	33.65	38.79	48.57	45.98	51.93	60.75	64.30	70.43	75.08	4.65	41.51
Subtotal	64.18	62.40	62.98	68.71	79.40	79.84	85.99	97.80	98.85	103.66	108.54	4.88	44.36
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.76	0.94	1.00	1.00	0.89	0.89	0.85	(0.04)	(0.15)
Administrator, Other	15.25	14.75	12.45	12.20	13.90	14.80	14.70	13.60	13.39	13.28	16.25	2.97	1.00
Professional	33.50	28.00	27.76	25.83	24.35	24.20	23.60	21.62	21.24	20.20	16.85	(3.35)	(16.65)
Subtotal	49.75	43.75	41.21	39.03	39.01	39.94	39.30	36.22	35.52	34.37	33.95	(0.42)	(15.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.50	5.00	5.00	5.00	10.15	16.50	20.10	18.10	18.45	19.60	21.55	1.95	15.05
Subtotal	6.50	5.00	5.00	5.00	10.15	16.50	20.10	18.10	18.45	19.60	21.55	1.95	15.05
<i>Graduate Assistant</i>													
Graduate Assistant	11.56	13.64	13.77	13.35	14.43	15.45	18.83	19.17	17.00	22.57	24.49	1.92	12.93
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	1.00	0.00	(1.00)	0.00
Subtotal	11.56	13.64	13.77	13.35	14.43	15.45	21.83	22.17	20.00	23.57	24.49	0.92	12.93
College Total	131.99	124.78	122.96	126.09	142.99	151.73	167.22	174.29	172.81	181.20	188.53	7.33	56.54

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Armed Forces Military Science														
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	(1.00)	
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	(1.00)	
College Total	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	(1.00)	

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.52	8.52	9.00	9.35	9.82	10.65	9.94	8.24	8.27	5.60	5.95	0.35	(3.57)
Faculty, Tenure-Track	7.75	6.81	8.49	7.55	6.75	4.62	4.00	5.75	8.00	9.96	9.95	(0.01)	2.20
Faculty, Other	7.85	9.28	9.00	12.20	8.50	9.90	12.44	15.19	13.44	13.64	13.80	0.16	5.95
Subtotal	25.12	24.61	26.49	29.10	25.07	25.17	26.38	29.18	29.71	29.20	29.70	0.50	4.58
<i>Academic Professional</i>													
Administrator, RAMP	0.95	1.00	1.00	1.00	1.00	0.95	0.80	0.80	0.80	0.85	0.85	0.00	(0.10)
Administrator, Other	6.00	5.50	5.60	5.50	7.10	3.68	4.55	2.25	1.00	1.00	1.00	0.00	(5.00)
Professional	8.30	10.00	8.30	7.00	7.00	5.00	6.80	4.65	5.16	6.06	5.40	(0.66)	(2.90)
Subtotal	15.25	16.50	14.90	13.50	15.10	9.63	12.15	7.70	6.96	7.91	7.25	(0.66)	(8.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	3.00	4.00	6.20	6.50	8.50	11.50	12.50	11.00	(1.50)	8.00
Subtotal	3.00	3.00	3.00	3.00	4.00	6.20	6.50	8.50	11.50	12.50	11.00	(1.50)	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	7.00	6.85	5.02	6.90	5.65	4.00	4.55	5.75	5.72	3.85	2.89	(0.96)	(4.11)
Subtotal	7.00	6.85	5.02	6.90	5.65	4.00	4.55	5.75	5.72	3.85	2.89	(0.96)	(4.11)
College Total	50.37	50.96	49.41	52.50	49.82	45.00	49.58	51.13	53.89	53.45	50.84	(2.62)	0.47

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	3.30	3.47	3.30	0.99	0.33	0.66	0.00	0.00	0.00	0.25	0.33	0.08	(2.97)
Subtotal	3.30	3.47	3.30	0.99	0.33	0.66	0.00	0.00	0.00	0.25	0.33	0.08	(2.97)
<i>Academic Professional</i>													
Administrator, Other	7.60	7.00	9.00	8.00	5.00	4.40	4.27	4.39	7.95	6.69	2.87	(3.82)	(4.73)
Professional	17.00	19.00	22.00	19.00	13.65	10.66	9.35	8.04	5.67	7.41	6.88	(0.53)	(10.12)
Subtotal	24.60	26.00	31.00	27.00	18.65	15.06	13.62	12.43	13.62	14.10	9.75	(4.35)	(14.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	4.00	5.43	4.97	6.67	5.65	3.93	4.82	0.89	2.82
Subtotal	2.00	1.00	1.00	1.00	4.00	5.43	4.97	6.67	5.65	3.93	4.82	0.89	2.82
<i>Graduate Assistant</i>													
Graduate Assistant	1.21	0.38	0.63	1.26	1.67	2.66	2.06	1.16	1.95	0.67	0.92	0.25	(0.29)
Subtotal	1.21	0.38	0.63	1.26	1.67	2.66	2.06	1.16	1.95	0.67	0.92	0.25	(0.29)
College Total	31.11	30.85	35.93	30.25	24.65	23.81	20.65	20.26	21.21	18.95	15.82	(3.13)	(15.29)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	20.50	20.10	19.91	21.26	19.66	20.79	21.26	17.01	17.88	19.18	20.68	1.50	0.18
Faculty, Tenure-Track	6.51	6.46	7.06	6.82	7.82	5.45	4.51	6.51	4.51	6.11	4.51	(1.60)	(2.00)
Faculty, Other	2.27	2.08	2.74	6.76	8.05	6.14	3.98	5.68	4.94	5.86	6.09	0.23	3.82
Subtotal	29.28	28.64	29.71	34.84	35.53	32.38	29.75	29.20	27.33	31.15	31.28	0.13	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.35	18.17	15.92	16.04	17.32	17.06	15.38	12.41	13.38	13.66	13.68	0.02	(0.67)
Professional	11.74	12.67	13.90	14.34	12.58	12.57	12.15	8.13	5.41	5.41	9.35	3.95	(2.39)
Subtotal	27.09	31.84	30.82	31.38	30.90	30.63	28.53	21.54	19.79	20.07	24.03	3.96	(3.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	3.00	3.00	3.00	4.00	6.24	5.83	9.09	13.30	14.03	12.08	(1.95)	8.08
Subtotal	4.00	3.00	3.00	3.00	4.00	6.24	5.83	9.09	13.30	14.03	12.08	(1.95)	8.08
<i>Graduate Assistant</i>													
Graduate Assistant	10.85	14.75	21.74	19.58	21.00	17.57	14.73	16.15	14.21	14.50	16.17	1.67	5.32
Subtotal	10.85	14.75	21.74	19.58	21.00	17.57	14.73	16.15	14.21	14.50	16.17	1.67	5.32
College Total	71.22	78.23	85.26	88.80	91.43	86.81	78.85	75.98	74.63	79.74	83.55	3.81	12.33

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Library													
<i>Faculty</i>													
Faculty, Tenured	12.60	13.15	12.02	13.85	14.40	14.00	13.00	10.00	9.00	8.98	8.00	(0.98)	(4.60)
Faculty, Tenure-Track	17.00	16.00	18.51	16.51	12.00	15.00	14.00	14.00	16.00	13.00	15.00	2.00	(2.00)
Faculty, Other	12.30	12.80	7.00	7.93	15.25	18.45	22.65	23.00	24.50	24.24	26.74	2.50	14.44
Subtotal	41.90	41.95	37.53	38.28	41.65	47.45	49.65	47.00	49.50	46.22	49.74	3.52	7.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.40	5.45	6.40	5.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(0.40)
Professional	11.80	8.30	6.50	5.80	4.80	4.80	3.00	2.00	3.00	2.00	2.00	0.00	(9.80)
Subtotal	16.20	14.75	13.90	11.80	9.80	8.80	7.00	6.00	7.00	6.00	6.00	0.00	(10.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	97.00	89.00	83.00	75.98	74.98	75.25	75.85	73.40	72.25	74.25	69.25	(5.00)	(27.75)
Subtotal	97.00	89.00	83.00	75.98	74.98	75.25	75.85	73.40	72.25	74.25	69.25	(5.00)	(27.75)
<i>Graduate Assistant</i>													
Graduate Assistant	3.20	2.00	1.75	5.06	5.35	4.87	6.37	6.04	4.71	2.83	3.78	0.95	0.58
Subtotal	3.20	2.00	1.75	5.06	5.35	4.87	6.37	6.04	4.71	2.83	3.78	0.95	0.58
College Total	158.30	147.70	136.18	131.12	131.78	136.37	138.87	132.44	133.46	129.30	128.77	(0.53)	(29.53)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	(1.56)	3.99
Subtotal	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	(1.56)	3.99
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.00	0.80
Administrator, Other	0.00	3.00	4.00	4.00	5.90	4.94	3.95	2.00	2.00	3.00	4.00	1.00	4.00
Professional	0.00	4.50	4.50	4.50	4.50	7.50	7.00	5.00	5.00	5.00	5.00	0.00	5.00
Subtotal	0.00	7.88	8.88	8.88	10.78	12.82	11.70	7.75	7.75	8.80	9.80	1.00	9.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	0.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	2.25	1.00	0.75	1.35	1.00	1.50	0.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.25	2.25	1.00	0.75	1.35	1.00	1.50	0.50	1.50
College Total	0.00	10.18	9.54	10.28	14.29	22.88	19.65	13.87	15.53	18.35	18.29	(0.06)	18.29

NOTES:

2010 - Honors College was created in May 2009.

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Utilities Administration-UIC														
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	0.33	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.67
Administrator, Other	5.00	3.65	3.65	3.00	3.00	4.00	5.00	10.75	13.37	3.75	5.95	2.20	0.95
Professional	9.75	10.60	7.20	5.00	5.00	6.00	4.00	13.00	11.00	6.00	8.00	2.00	(1.75)
Subtotal	15.08	15.25	11.85	9.00	9.00	11.00	9.00	24.75	25.37	10.75	14.95	4.20	(0.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	5.20	5.20	6.67	7.10	8.50	10.50	9.50	6.00	6.00	0.00	1.00
Subtotal	5.00	6.00	5.20	5.20	6.67	7.10	8.50	10.50	9.50	6.00	6.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.92	1.67	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	1.00	(2.50)
Subtotal	3.50	3.92	1.67	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	1.00	(2.50)
College Total	23.58	25.17	18.72	15.20	17.42	18.60	18.00	36.59	35.04	16.75	21.95	5.20	(1.63)

NOTES:

- 2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.20	0.00	0.00	0.00	0.00	0.00	2.00	4.00	2.14	1.00	0.00	(1.00)	(2.20)
Subtotal	2.20	0.00	0.00	0.00	0.00	0.00	2.00	4.00	2.14	1.00	0.00	(1.00)	(2.20)
<i>Academic Professional</i>													
Administrator, RAMP	1.75	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	0.00	(0.75)
Administrator, Other	47.95	43.35	43.80	42.11	30.44	32.68	30.58	37.19	30.43	32.41	34.65	2.24	(13.30)
Professional	80.75	76.08	65.25	60.23	26.23	23.85	13.35	20.93	14.91	23.40	19.40	(4.00)	(61.35)
Subtotal	130.45	120.80	110.42	103.71	58.04	57.90	44.93	59.12	46.34	56.81	55.05	(1.76)	(75.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	23.00	23.00	28.50	10.00	17.36	30.61	39.90	26.00	21.00	27.40	6.40	5.40
Subtotal	22.00	23.00	23.00	28.50	10.00	17.36	30.61	39.90	26.00	21.00	27.40	6.40	5.40
<i>Graduate Assistant</i>													
Graduate Assistant	7.51	9.25	8.50	13.06	5.18	6.57	4.09	6.92	5.55	6.47	7.41	0.94	(0.10)
Subtotal	7.51	9.25	8.50	13.06	5.18	6.57	4.09	6.92	5.55	6.47	7.41	0.94	(0.10)
College Total	162.16	153.05	141.92	145.27	73.22	81.83	81.63	109.94	80.03	85.28	89.86	4.58	(72.29)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2016 - Increase in staff is due to switching of fund sources.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Vice Chancellor for Administrative Services														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	11.00	11.00	10.00	11.00	12.00	9.00	10.00	13.87	28.14	14.28	14.28	18.14
Professional	11.00	13.00	14.60	14.80	13.80	11.60	12.60	12.60	7.57	8.51	7.57	(0.94)	(3.43)	
Subtotal	22.00	25.00	26.60	26.80	24.80	23.60	25.60	22.60	18.57	23.38	36.71	13.34	14.71	
<i>Civil Service Staff</i>														
Nonacademic Staff	87.00	99.00	95.00	102.00	110.00	108.00	105.00	101.00	112.00	124.00	215.90	91.90	128.90	
Subtotal	87.00	99.00	95.00	102.00	110.00	108.00	105.00	101.00	112.00	124.00	215.90	91.90	128.90	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.25	1.25	1.21	1.42	2.33	2.02	2.67	3.74	1.50	3.00	1.50	2.50	
Subtotal	0.50	0.25	1.25	1.21	1.42	2.33	2.02	2.67	3.74	1.50	3.00	1.50	2.50	
College Total	109.50	124.25	122.85	130.01	136.22	133.93	132.62	126.27	134.31	148.88	255.61	106.74	146.11	

NOTES:

2018 - Increases in FTE are due to increases in University Police FTE.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	18.00	17.00	16.00	18.00	21.00	18.00	18.00	20.00	33.00	26.58	25.53	(1.05)	7.53
Professional	45.75	46.75	43.75	36.80	19.00	13.00	1.00	4.80	30.15	28.40	28.80	0.40	(16.95)
Subtotal	63.75	63.75	59.75	54.80	40.00	31.00	19.00	24.80	63.15	54.98	54.33	(0.65)	(9.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.57	54.40	53.80	(0.60)	15.80
Subtotal	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.57	54.40	53.80	(0.60)	15.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	(0.75)
College Total	102.50	99.00	92.00	82.30	91.80	87.95	90.00	88.40	118.22	109.38	108.13	(1.25)	5.63

NOTES:

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	5.21	4.21	3.91	5.58	5.57	4.97	5.22	3.06	4.22	3.20	3.70	0.50	(1.51)
Subtotal	5.21	4.21	3.91	5.58	5.57	4.97	5.22	3.06	4.22	3.20	3.70	0.50	(1.51)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.60	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.10	(0.15)
Administrator, Other	33.81	40.42	38.17	35.66	34.53	34.36	38.82	36.02	38.04	44.46	41.91	(2.55)	8.10
Professional	54.94	46.70	47.03	47.42	39.30	37.42	36.87	30.82	38.06	39.74	37.80	(1.94)	(17.14)
Subtotal	89.76	87.12	85.80	83.08	74.58	72.53	76.43	67.59	76.84	84.95	80.56	(4.38)	(9.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.32	31.48	30.37	29.37	29.37	33.37	34.17	35.30	36.00	42.60	37.60	(5.00)	3.28
Subtotal	34.32	31.48	30.37	29.37	29.37	33.37	34.17	35.30	36.00	42.60	37.60	(5.00)	3.28
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	4.25	1.65	3.95	6.13	3.40	4.50	6.63	5.50	2.00	4.00	2.00	(1.00)
Subtotal	5.00	4.25	1.65	3.95	6.13	3.40	4.50	6.63	5.50	2.00	4.00	2.00	(1.00)
College Total	134.29	127.06	121.73	121.98	115.65	114.28	120.32	112.58	122.56	132.75	125.86	(6.88)	(8.42)

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Office of Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	9.00	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Professional	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	14.60	15.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.60)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	16.60	17.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.60)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	33.16	32.16	32.16	36.66	24.39	23.10	28.10	25.09	24.42	23.56	25.56	2.00	(7.60)
Professional	36.40	32.51	27.73	24.90	17.00	13.00	9.00	9.00	10.00	9.00	11.00	2.00	(25.40)
Subtotal	70.56	65.67	60.89	62.56	42.39	37.10	38.10	35.09	34.42	33.56	37.56	4.00	(33.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.34	17.34	13.34	11.72	35.57	35.00	34.05	34.55	30.36	31.34	30.05	(1.29)	11.71
Subtotal	18.34	17.34	13.34	11.72	35.57	35.00	34.05	34.55	30.36	31.34	30.05	(1.29)	11.71
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	3.42	1.50	1.00	0.67	0.75	0.50	2.50	1.50	0.33	0.50	0.17	(1.00)
Subtotal	1.50	3.42	1.50	1.00	0.67	0.75	0.50	2.50	1.50	0.33	0.50	0.17	(1.00)
College Total	90.40	86.43	75.73	75.28	78.63	72.85	72.65	72.14	66.28	65.24	68.12	2.88	(22.28)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Student Affairs Ancillary Services														
<i>Academic Professional</i>														
Administrator, Other	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	2.88	2.88	2.88	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.88)
Subtotal	5.88	5.88	5.88	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)
College Total	5.88	5.88	5.88	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.90	1.00	0.00	0.00	0.00	0.30	0.30	0.30	0.30	0.00	(0.30)	(0.90)
Administrator, Other	12.20	12.05	12.35	13.50	5.65	6.08	5.13	6.31	4.10	5.10	0.00	(5.10)	(12.20)
Professional	16.99	19.99	18.59	11.60	5.00	4.60	4.00	2.00	1.00	1.00	0.00	(1.00)	(16.99)
Subtotal	30.09	32.94	31.94	25.10	10.65	10.68	9.43	8.61	5.40	6.40	0.00	(6.40)	(30.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.10	25.10	25.50	37.90	33.30	38.00	27.65	30.09	31.49	31.74	0.00	(31.74)	(25.10)
Subtotal	25.10	25.10	25.50	37.90	33.30	38.00	27.65	30.09	31.49	31.74	0.00	(31.74)	(25.10)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	(1.00)	(1.50)
Subtotal	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	(1.00)	(1.50)
College Total	56.69	58.54	59.54	64.60	44.95	50.18	37.83	39.70	38.39	39.14	0.00	(39.14)	(56.69)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	11.00	12.00	9.00	12.25	10.12	9.12	8.12	7.15	7.15	5.15	0.00	(5.15)	(11.00)
Professional	1.00	2.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	12.00	14.00	11.00	16.25	10.12	9.12	8.12	7.15	7.15	5.15	0.00	(5.15)	(12.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	67.20	63.70	62.70	69.70	64.70	61.00	61.00	53.00	54.00	50.00	0.00	(50.00)	(67.20)
Subtotal	67.20	63.70	62.70	69.70	64.70	61.00	61.00	53.00	54.00	50.00	0.00	(50.00)	(67.20)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.25	0.00	0.50	0.50	1.50	1.50	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.25	0.00	0.50	0.50	1.50	1.50	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	79.20	77.95	73.70	86.45	75.32	71.62	70.62	60.15	61.15	55.65	0.00	(55.65)	(79.20)

NOTES:

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Campus Auxiliary Services														
<i>Academic Professional</i>														
Administrator, Other	1.55	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	(1.55)
Professional	1.06	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.06)
Subtotal	2.61	1.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	(2.61)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.31	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.31)
Subtotal	1.31	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.31)
College Total	3.92	1.00	0.00	1.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	(3.92)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)	(0.50)
Administrator, Other	30.00	34.00	34.00	35.50	34.00	28.90	32.00	32.00	36.00	32.00	35.87	3.87	5.87
Professional	9.90	9.90	7.90	6.80	5.80	3.80	2.00	2.00	2.00	1.00	0.00	(1.00)	(9.90)
Subtotal	40.40	44.40	42.40	42.80	40.80	33.20	34.50	34.50	38.50	33.50	35.87	2.37	(4.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	0.00	10.00
Subtotal	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	0.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	(0.33)	(1.00)
Subtotal	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	(0.33)	(1.00)
College Total	42.40	46.90	44.90	45.30	43.30	36.70	41.00	41.33	49.00	44.83	46.87	2.04	4.47

NOTES:

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Intercollegiate Athletics														
<i>Academic Professional</i>														
Administrator, Other	1.15	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	0.85	
Professional	3.30	4.25	2.70	2.45	2.00	2.00	2.25	2.00	2.00	2.00	2.00	2.00	(1.30)	
Subtotal	4.45	4.25	3.70	3.45	3.00	3.00	3.25	2.00	2.00	2.00	4.00	2.00	(0.45)	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
College Total	4.45	4.25	3.70	3.45	3.00	3.00	3.25	2.00	2.00	2.00	5.00	3.00	0.55	

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	13.50	8.00	8.00	8.50	4.00	13.50	18.50	15.00	16.00	12.00	11.00	(1.00)	(2.50)
Professional	8.00	4.00	3.50	3.00	3.20	6.00	4.00	3.00	3.00	4.00	4.00	0.00	(4.00)
Subtotal	22.50	13.00	12.50	12.50	7.20	19.50	22.50	19.00	20.00	17.00	15.00	(2.00)	(7.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	0.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	0.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	(0.50)	0.50
Subtotal	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	(0.50)	0.50
College Total	22.50	13.00	12.50	13.00	7.20	27.10	31.35	30.10	31.50	26.00	23.50	(2.50)	1.00

NOTES:

- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.
- 2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	1.00	6.00	8.00	5.00	4.50	5.00	5.50	0.50	5.50
Professional	0.00	0.00	0.00	0.00	29.00	26.00	24.00	18.00	3.50	7.50	9.50	2.00	9.50
Subtotal	0.00	0.00	0.00	0.00	30.00	32.00	32.00	23.00	8.00	12.50	15.00	2.50	15.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	24.00	31.67	42.00	43.00	57.15	60.00	67.00	7.00	67.00
Subtotal	0.00	0.00	0.00	0.00	24.00	31.67	42.00	43.00	57.15	60.00	67.00	7.00	67.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	(1.17)	5.33
Subtotal	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	(1.17)	5.33
College Total	0.00	0.00	0.00	0.00	63.50	72.67	82.00	75.00	71.65	79.00	87.33	8.33	87.33

NOTES:

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice Chancellor for Health Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	1.33
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	2.33	2.33
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	3.33	3.33

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	(0.35)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	(0.35)	0.00
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	1.00	8.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	(0.50)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	(0.50)	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.85	12.00	0.15	12.00

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Budget & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.30
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.45	22.25	4.80	22.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.45	30.55	5.10	30.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	49.69	40.69	49.69
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	49.69	40.69	49.69
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.45	81.24	46.79	81.24

NOTES:

- 2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).
- 2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
University Total														
<i>Faculty</i>														
Faculty, Tenured	767.63	757.94	731.04	709.98	693.64	720.78	709.15	698.52	685.83	692.10	722.62	30.52	(45.02)	
Faculty, Tenure-Track	287.47	276.48	277.83	263.84	281.59	271.87	263.30	274.47	288.84	272.04	276.37	4.33	(11.10)	
Faculty, Other	611.20	588.35	578.46	637.43	683.81	736.43	732.62	753.01	764.45	800.37	852.67	52.30	241.47	
Subtotal	1,666.31	1,622.77	1,587.33	1,611.24	1,659.04	1,729.08	1,705.07	1,725.99	1,739.12	1,764.51	1,851.66	87.14	185.35	
<i>Academic Professional</i>														
Administrator, RAMP	21.04	21.97	21.10	20.89	21.79	20.36	19.89	22.23	20.81	21.09	20.23	(0.85)	(0.81)	
Administrator, Other	506.62	523.62	530.59	516.68	492.46	485.20	498.17	496.98	513.47	519.29	534.16	14.87	27.54	
Professional	852.34	853.47	791.84	720.30	636.66	585.55	507.35	434.27	423.90	424.56	399.29	(25.27)	(453.05)	
Subtotal	1,380.00	1,399.06	1,343.53	1,257.86	1,150.91	1,091.11	1,025.42	953.48	958.18	964.93	953.68	(11.25)	(426.31)	
<i>Civil Service Staff</i>														
Nonacademic Staff	938.01	877.50	963.12	985.06	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,286.05	1,389.64	103.59	451.63	
Subtotal	938.01	877.50	963.12	985.06	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,286.05	1,389.64	103.59	451.63	
<i>Graduate Assistant</i>														
Graduate Assistant	605.74	619.64	623.31	670.16	703.65	733.74	726.79	770.15	776.27	774.22	781.06	6.84	175.32	
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.22	1.00	0.00	(1.00)	0.00	
Subtotal	605.74	619.64	623.31	670.16	703.65	733.74	729.79	773.15	780.50	775.22	781.06	5.84	175.32	
University Total	4,590.06	4,518.98	4,517.28	4,524.33	4,599.22	4,677.69	4,658.48	4,695.94	4,719.51	4,790.71	4,976.04	185.33	385.98	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	18.18	18.67	17.67	16.67	13.67	16.67	15.67	17.67	17.67	17.67	15.67	(2.00)	(2.51)
Faculty, Tenure-Track	10.00	9.00	8.00	8.00	10.00	7.00	10.00	12.00	11.00	12.00	11.00	(1.00)	1.00
Faculty, Other	8.75	12.50	12.75	14.25	12.49	15.76	17.01	16.75	19.00	14.50	12.50	(2.00)	3.75
Subtotal	36.93	40.17	38.42	38.92	36.16	39.43	42.68	46.42	47.67	44.17	39.17	(5.00)	2.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.50
Professional	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	4.50	4.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	0.00	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	1.00	1.00
Subtotal	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	3.00	2.50	3.00	3.00	3.00	2.50	3.00	3.00	4.00	4.00	0.00	1.50
Subtotal	2.50	3.00	2.50	3.00	3.00	3.00	2.50	3.00	3.00	4.00	4.00	0.00	1.50
College Total	49.93	53.17	51.92	52.92	49.16	52.43	55.18	60.42	61.67	59.17	55.17	(4.00)	5.25

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	21.68	24.68	3.00	11.66
Faculty, Tenure-Track	18.01	14.78	17.68	18.01	17.01	12.01	15.34	16.67	20.67	15.00	15.00	0.00	(3.01)
Faculty, Other	11.55	12.26	10.25	11.25	10.25	12.75	9.50	12.50	8.00	9.50	10.50	1.00	(1.05)
Subtotal	42.57	44.88	47.77	48.77	50.77	49.44	46.85	48.18	47.68	46.18	50.18	4.00	7.61
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Professional	5.50	4.00	4.50	4.00	4.50	4.50	5.00	2.00	5.00	5.49	5.00	(0.49)	(0.50)
Subtotal	6.50	5.00	5.50	5.00	5.50	5.50	6.00	2.00	5.00	6.49	6.00	(0.49)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(2.00)
Subtotal	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	12.00	12.50	10.50	10.50	10.00	10.00	11.00	7.50	8.00	7.00	6.50	(0.50)	(5.50)
Subtotal	12.00	12.50	10.50	10.50	10.00	10.00	11.00	7.50	8.00	7.00	6.50	(0.50)	(5.50)
College Total	67.07	67.38	67.77	69.27	71.27	68.94	68.85	62.68	65.68	64.67	66.68	2.01	(0.39)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	11.50	11.50	9.00	12.00	11.00	12.00	12.00	11.00	12.00	15.00	12.00	(3.00)	0.50
Faculty, Tenure-Track	9.00	11.00	9.00	9.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	1.00	(4.00)
Faculty, Other	16.13	13.88	14.75	12.14	14.27	11.51	8.26	10.24	9.24	8.10	8.88	0.78	(7.25)
Subtotal	36.63	36.38	32.75	33.14	33.27	33.51	28.26	27.24	28.24	27.10	25.88	(1.22)	(10.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	1.00	2.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	5.50	4.50	4.50	5.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	(1.00)	(1.00)
Subtotal	6.50	5.50	6.50	7.50	4.40	6.50	6.50	5.50	6.50	6.50	5.50	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	2.00	(2.00)
Subtotal	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	2.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	3.00	3.00	3.00	3.00	2.50	1.50	3.00	3.00	3.00	1.50	(1.50)	(0.50)
Subtotal	2.00	3.00	3.00	3.00	3.00	2.50	1.50	3.00	3.00	3.00	1.50	(1.50)	(0.50)
College Total	51.13	50.88	47.25	47.64	44.67	46.51	40.26	39.74	41.74	38.60	36.88	(1.72)	(14.25)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	39.33	43.00	39.17	45.00	55.00	57.50	55.34	54.67	52.01	56.01	56.00	(0.01)	16.67
Faculty, Tenure-Track	45.00	41.00	34.00	33.00	23.00	21.00	23.00	26.00	26.00	19.00	21.00	2.00	(24.00)
Faculty, Other	33.79	32.91	40.71	41.83	45.94	43.24	44.05	41.92	41.14	35.88	32.03	(3.85)	(1.76)
Subtotal	118.12	116.91	113.88	119.83	123.94	121.74	122.39	122.59	119.15	110.89	109.03	(1.86)	(9.09)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	4.90	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	0.00	(2.90)
Professional	7.65	7.66	7.41	10.41	10.91	11.41	11.91	13.50	11.50	11.50	13.50	2.00	5.85
Subtotal	13.55	13.56	10.41	13.41	13.91	14.41	13.91	16.50	14.50	14.50	16.50	2.00	2.95
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	0.00	(3.00)
Subtotal	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	15.50	15.00	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	1.50	(11.00)
Subtotal	15.50	15.00	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	1.50	(11.00)
College Total	164.17	162.97	148.79	159.24	165.35	162.15	154.80	159.09	152.65	142.39	144.03	1.64	(20.14)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.00	0.00	1.00	1.00	0.00	0.13
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.00	1.00	2.00	2.00	0.00	0.13
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	8.00	8.00	7.00	8.00	8.00	7.00	7.81	9.00	8.00	7.00	(1.00)	6.00
Subtotal	1.00	8.00	8.00	7.00	8.00	8.00	7.00	7.81	9.00	8.00	7.00	(1.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	(1.00)
College Total	3.87	10.87	10.87	9.87	10.37	10.87	9.87	9.31	10.50	10.00	9.00	(1.00)	5.13

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
University Library														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Faculty, Other	0.00	3.00	3.00	3.50	4.50	4.50	5.50	4.50	5.50	4.50	4.00	4.00	(0.50)	4.00
Subtotal	4.00	6.00	5.00	4.50	5.00	5.00	6.50	5.50	6.50	5.50	5.00	5.00	(0.50)	1.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.90	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	(0.90)
Professional	5.78	5.00	5.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	(1.00)	(4.78)
Subtotal	8.69	8.00	8.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	0.00	(5.69)
<i>Civil Service Staff</i>														
Nonacademic Staff	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	10.00	1.00	(5.53)
Subtotal	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	10.00	1.00	(5.53)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.00	0.50
College Total	28.72	28.03	29.53	24.53	22.53	21.03	22.50	21.00	21.00	18.50	19.00	19.00	0.50	(9.72)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	0.99	0.99	0.99	1.12	1.32	1.32	1.32	1.32	1.22	1.65	1.47	(0.18)	0.48
Faculty, Tenure-Track	0.99	0.99	1.32	0.99	0.99	0.99	0.66	0.33	0.33	0.00	0.00	0.00	(0.99)
Faculty, Other	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.31	1.98	2.31	2.11	2.31	2.31	1.98	1.65	1.55	1.65	1.47	(0.18)	(0.84)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.91	0.85	0.95	1.00	0.93	0.87	0.90	0.88	1.00	0.12	0.00
Administrator, Other	6.80	5.95	5.11	5.34	6.34	6.64	5.85	6.41	5.81	3.74	3.11	(0.63)	(3.70)
Professional	8.98	8.17	7.14	6.40	5.79	6.87	6.43	5.24	5.57	6.83	7.58	0.75	(1.41)
Subtotal	16.79	15.12	13.16	12.60	13.09	14.52	13.21	12.51	12.28	11.45	11.68	0.23	(5.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.71	7.07	7.11	7.11	6.64	7.63	6.58	7.68	7.92	7.87	6.67	(1.20)	(0.05)
Subtotal	6.71	7.07	7.11	7.11	6.64	7.63	6.58	7.68	7.92	7.87	6.67	(1.20)	(0.05)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.00	2.50	2.50	2.50	2.00	1.73	2.23	2.00	1.50	0.50	(1.00)	(3.00)
Subtotal	3.50	3.00	2.50	2.50	2.50	2.00	1.73	2.23	2.00	1.50	0.50	(1.00)	(3.00)
College Total	29.31	27.17	25.08	24.32	24.53	26.46	23.50	24.07	23.75	22.47	20.32	(2.15)	(9.00)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	14.10	17.76	17.32	14.32	13.00	14.56	14.00	17.00	16.18	15.00	21.00	6.00	6.90
Professional	9.00	17.50	17.50	16.50	18.25	17.25	17.75	21.75	21.75	20.95	21.95	1.00	12.95
Subtotal	24.10	36.26	35.82	31.82	32.75	33.31	33.25	40.25	39.43	37.45	44.45	7.00	20.35
<i>Civil Service Staff</i>													
Nonacademic Staff	34.55	36.55	32.57	31.57	38.59	35.06	34.06	35.63	35.12	37.51	37.17	(0.34)	2.62
Subtotal	34.55	36.55	32.57	31.57	38.59	35.06	34.06	35.63	35.12	37.51	37.17	(0.34)	2.62
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.00	0.00
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.00	0.00
College Total	59.15	73.31	68.89	63.89	71.84	68.87	68.06	76.63	75.30	75.46	82.11	6.65	22.96

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.50	3.00	2.75	2.76	5.92	6.25	9.99	8.18	4.88	4.53	4.86	0.33	2.36
Subtotal	2.50	3.00	2.75	2.76	5.92	6.25	9.99	8.18	4.88	4.53	4.86	0.33	2.36
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	15.10	17.00	18.95	16.00	18.40	20.45	20.35	19.35	18.35	31.35	13.00	16.25
Professional	21.49	22.49	20.49	17.49	15.49	14.39	15.99	19.49	23.82	22.13	33.49	11.36	12.00
Subtotal	37.59	38.59	38.49	37.44	32.49	33.79	37.44	40.84	44.17	41.48	65.84	24.36	28.25
<i>Civil Service Staff</i>													
Nonacademic Staff	29.53	28.67	27.67	27.67	31.55	34.25	39.25	39.24	40.74	36.75	60.42	23.67	30.88
Subtotal	29.53	28.67	27.67	27.67	31.55	34.25	39.25	39.24	40.74	36.75	60.42	23.67	30.88
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	6.50	1.00	3.50
Subtotal	3.00	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	6.50	1.00	3.50
College Total	72.62	73.76	72.41	71.37	73.96	78.79	94.18	95.26	95.79	88.26	137.62	49.36	64.99

NOTES:

2009 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	18.00	17.00	14.90	13.90	13.00	14.75	13.45	12.75	13.00	14.75	6.00	6.00	(8.75)	(12.00)
Professional	18.76	18.76	17.25	20.25	18.00	18.00	18.00	17.00	15.00	19.00	6.00	6.00	(13.00)	(12.76)
Subtotal	36.76	36.76	33.15	35.15	32.00	33.75	32.45	30.75	29.00	34.75	13.00	13.00	(21.75)	(23.76)
<i>Civil Service Staff</i>														
Nonacademic Staff	28.75	27.50	28.00	33.00	33.00	28.50	34.00	31.00	30.00	34.00	9.00	9.00	(25.00)	(19.75)
Subtotal	28.75	27.50	28.00	33.00	33.00	28.50	34.00	31.00	30.00	34.00	9.00	9.00	(25.00)	(19.75)
<i>Graduate Assistant</i>														
Graduate Assistant	4.50	6.00	5.00	5.50	6.00	5.50	5.00	5.50	5.00	5.50	2.50	2.50	(3.00)	(2.00)
Subtotal	4.50	6.00	5.00	5.50	6.00	5.50	5.00	5.50	5.00	5.50	2.50	2.50	(3.00)	(2.00)
College Total	70.26	70.26	66.15	73.65	71.00	67.75	71.45	67.25	64.00	74.25	24.50	24.50	(49.75)	(45.76)

NOTES:

2018 - In January 2018, the new student union opened at UIS.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.10	1.10	1.10	0.60	1.05	1.05	1.05	1.05	1.05	0.50	0.50	0.00	(0.60)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	2.10	2.10	2.10	1.60	2.05	2.05	2.05	2.05	2.05	0.50	0.50	0.00	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	54.20	44.54	43.04	41.54	41.35	40.45	40.75	38.74	39.38	39.43	46.44	7.01	(7.76)
Subtotal	54.20	44.54	43.04	41.54	41.35	40.45	40.75	38.74	39.38	39.43	46.44	7.01	(7.76)
College Total	56.30	46.64	45.14	43.14	43.40	42.50	42.80	40.79	41.43	39.93	46.94	7.01	(9.36)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Auxiliary Units													
<i>Academic Professional</i>													
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
University Total														
<i>Faculty</i>														
Faculty, Tenured	84.01	93.00	87.67	95.30	105.00	112.67	107.34	104.67	102.90	113.01	110.82	(2.19)	26.80	
Faculty, Tenure-Track	86.00	78.77	71.00	69.00	59.00	51.00	57.00	61.00	65.00	50.00	52.00	2.00	(34.00)	
Faculty, Other	73.29	77.55	84.21	85.73	93.37	94.01	94.31	94.09	87.76	77.01	72.77	(4.24)	(0.52)	
Subtotal	243.31	249.31	242.88	250.03	257.37	257.68	258.65	259.76	255.66	240.02	235.59	(4.43)	(7.72)	
<i>Academic Professional</i>														
Administrator, RAMP	8.00	9.00	8.91	7.85	8.45	9.50	9.43	8.37	8.40	8.38	8.50	0.12	0.50	
Administrator, Other	63.68	65.08	62.70	60.39	55.56	59.67	57.07	59.96	57.79	57.34	67.96	10.62	4.28	
Professional	87.67	93.08	88.79	88.55	84.44	86.92	89.58	91.48	96.64	98.90	98.51	(0.39)	10.84	
Subtotal	159.34	167.16	160.40	156.79	148.45	156.09	156.08	159.80	162.83	164.62	174.97	10.35	15.62	
<i>Civil Service Staff</i>														
Nonacademic Staff	205.27	200.36	191.92	192.92	202.66	194.92	201.14	203.10	203.15	199.56	205.69	6.13	0.42	
Subtotal	205.27	200.36	191.92	192.92	202.66	194.92	201.14	203.10	203.15	199.56	205.69	6.13	0.42	
<i>Graduate Assistant</i>														
Graduate Assistant	45.00	48.00	39.00	40.50	40.00	38.00	35.98	33.98	32.75	31.00	27.50	(3.50)	(17.50)	
Subtotal	45.00	48.00	39.00	40.50	40.00	38.00	35.98	33.98	32.75	31.00	27.50	(3.50)	(17.50)	
University Total	652.92	664.83	634.20	640.24	648.48	646.70	651.85	656.64	654.40	635.19	643.75	8.56	(9.18)	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	162.43	156.10	143.89	138.52	133.45	133.68	128.24	127.35	131.50	127.82	128.18	0.36	(34.25)
Faculty, Tenure-Track	37.50	43.25	44.95	38.95	39.70	40.20	43.20	47.90	43.60	45.60	44.80	(0.80)	7.30
Faculty, Other	29.15	31.25	29.03	34.62	36.57	46.64	49.32	47.41	40.49	41.46	41.72	0.26	12.57
Subtotal	229.08	230.60	217.87	212.08	209.71	220.52	220.76	222.66	215.59	214.88	214.70	(0.18)	(14.38)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.61	28.26	26.03	28.65	31.50	35.87	37.70	37.00	36.75	38.55	35.22	(3.33)	8.61
Professional	93.32	85.97	78.81	74.78	75.55	62.58	59.43	48.34	48.93	57.18	58.29	1.11	(35.04)
Subtotal	120.93	115.23	105.84	104.68	108.05	99.46	98.12	86.34	86.68	96.72	94.51	(2.21)	(26.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	123.04	113.09	100.51	98.16	98.61	96.85	96.73	89.94	84.52	76.99	76.35	(0.63)	(46.69)
Subtotal	123.04	113.09	100.51	98.16	98.61	96.85	96.73	89.94	84.52	76.99	76.35	(0.63)	(46.69)
<i>Graduate Assistant</i>													
Graduate Assistant	29.41	28.91	32.15	39.85	41.33	41.45	50.35	44.87	48.72	39.62	49.28	9.66	19.87
Subtotal	29.41	28.91	32.15	39.85	41.33	41.45	50.35	44.87	48.72	39.62	49.28	9.66	19.87
College Total	502.46	487.83	456.37	454.78	457.70	458.28	465.97	443.81	435.51	428.22	434.85	6.63	(67.62)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Business													
<i>Faculty</i>													
Faculty, Tenured	45.02	51.05	47.00	42.25	49.25	51.33	51.00	49.67	55.67	57.39	63.53	6.14	18.51
Faculty, Tenure-Track	37.75	41.00	41.00	42.25	46.49	48.49	49.41	47.49	45.49	43.16	43.00	(0.16)	5.25
Faculty, Other	48.27	44.71	44.14	51.42	41.10	45.06	55.09	55.41	55.81	61.46	70.01	8.56	21.74
Subtotal	131.04	136.76	132.14	135.92	136.84	144.88	155.49	152.56	156.97	162.00	176.55	14.54	45.51
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	57.57	49.10	61.90	59.10	61.55	64.85	56.75	60.45	56.70	63.50	69.80	6.30	12.23
Professional	21.99	21.49	16.99	16.49	15.49	16.00	13.00	18.00	28.00	37.25	49.00	11.75	27.01
Subtotal	80.56	71.59	79.89	76.59	78.04	81.85	70.75	79.45	85.70	101.75	119.80	18.05	39.24
<i>Civil Service Staff</i>													
Nonacademic Staff	46.07	45.37	43.49	46.22	46.32	43.35	44.57	46.52	45.52	46.20	49.59	3.39	3.53
Subtotal	46.07	45.37	43.49	46.22	46.32	43.35	44.57	46.52	45.52	46.20	49.59	3.39	3.53
<i>Graduate Assistant</i>													
Graduate Assistant	56.76	54.93	51.56	51.04	52.08	54.12	50.88	44.32	43.78	45.49	50.97	5.48	(5.79)
Subtotal	56.76	54.93	51.56	51.04	52.08	54.12	50.88	44.32	43.78	45.49	50.97	5.48	(5.79)
College Total	314.42	308.65	307.08	309.77	313.27	324.20	321.69	322.85	331.97	355.44	396.90	41.46	82.48

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Education													
<i>Faculty</i>													
Faculty, Tenured	62.98	60.47	54.84	54.00	55.93	58.24	56.86	55.87	51.82	50.14	47.68	(2.47)	(15.30)
Faculty, Tenure-Track	17.75	18.94	14.23	15.83	15.15	14.25	15.35	11.26	9.76	11.65	16.62	4.97	(1.13)
Faculty, Other	45.06	33.35	25.22	24.12	27.78	28.67	30.68	33.95	33.33	32.59	35.20	2.61	(9.85)
Subtotal	125.79	112.75	94.28	93.94	98.85	101.16	102.89	101.08	94.91	94.39	99.50	5.11	(26.29)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.95	0.95	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.37	16.31	15.58	16.76	16.50	17.23	18.55	17.72	16.46	14.77	16.19	1.42	(0.17)
Professional	40.54	34.93	31.15	31.73	32.81	27.00	29.50	30.71	26.71	25.21	26.44	1.23	(14.10)
Subtotal	57.90	52.24	47.68	49.44	49.31	45.23	49.05	49.43	44.16	40.98	43.63	2.65	(14.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.54	38.24	34.43	36.22	35.42	35.62	31.62	32.62	31.62	27.98	28.38	0.40	(12.16)
Subtotal	40.54	38.24	34.43	36.22	35.42	35.62	31.62	32.62	31.62	27.98	28.38	0.40	(12.16)
<i>Graduate Assistant</i>													
Graduate Assistant	39.43	40.36	38.24	37.18	41.73	37.67	33.18	34.59	26.49	23.55	27.08	3.53	(12.35)
Subtotal	39.43	40.36	38.24	37.18	41.73	37.67	33.18	34.59	26.49	23.55	27.08	3.53	(12.35)
College Total	263.66	243.60	214.63	216.78	225.32	219.67	216.74	217.72	197.18	186.90	198.59	11.69	(65.07)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Engineering													
<i>Faculty</i>													
Faculty, Tenured	273.78	269.89	264.87	273.37	274.91	273.07	270.93	273.49	270.73	274.45	276.73	2.28	2.96
Faculty, Tenure-Track	89.96	85.49	76.00	70.79	78.29	83.34	101.44	113.34	130.65	119.57	136.28	16.72	46.32
Faculty, Other	43.16	40.01	40.68	46.29	63.57	60.80	72.45	80.14	72.77	77.50	82.47	4.97	39.32
Subtotal	406.90	395.39	381.55	390.45	416.77	417.21	444.82	466.97	474.15	471.52	495.49	23.96	88.59
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.75	1.75	0.00	(0.25)
Administrator, Other	50.99	53.04	50.50	48.13	60.66	65.15	73.39	68.76	77.34	84.05	90.22	6.17	39.23
Professional	105.46	111.42	119.96	106.80	104.19	127.98	135.97	132.11	120.16	129.39	134.01	4.62	28.55
Subtotal	158.45	166.45	171.46	155.93	165.85	194.13	210.36	201.87	198.50	215.19	225.98	10.79	67.53
<i>Civil Service Staff</i>													
Nonacademic Staff	151.16	141.09	131.27	124.09	131.54	149.37	153.61	159.06	152.94	150.35	170.34	19.99	19.17
Subtotal	151.16	141.09	131.27	124.09	131.54	149.37	153.61	159.06	152.94	150.35	170.34	19.99	19.17
<i>Graduate Assistant</i>													
Graduate Assistant	221.05	222.98	223.41	239.21	277.78	294.84	338.13	347.45	365.54	400.18	408.43	8.25	187.38
Subtotal	221.05	222.98	223.41	239.21	277.78	294.84	338.13	347.45	365.54	400.18	408.43	8.25	187.38
College Total	937.55	925.91	907.70	909.68	991.94	1,055.54	1,146.93	1,175.35	1,191.12	1,237.24	1,300.23	62.99	362.67

NOTES:

2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	132.97	132.06	128.62	125.37	123.97	127.14	136.30	133.72	138.66	136.71	132.61	(4.10)	(0.36)
Faculty, Tenure-Track	62.51	62.00	53.39	49.00	46.00	48.00	40.20	37.00	35.00	28.75	33.15	4.40	(29.36)
Faculty, Other	44.59	49.79	45.67	46.46	52.84	52.24	48.90	46.22	48.74	58.67	60.70	2.03	16.11
Subtotal	240.07	243.85	227.67	220.83	222.81	227.37	225.40	216.94	222.40	224.13	226.46	2.33	(13.61)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	32.12	33.71	33.12	37.65	44.30	45.50	48.50	39.00	45.00	44.50	48.50	4.00	16.38
Professional	65.16	60.29	62.30	54.35	47.65	49.61	51.07	42.34	35.61	41.58	37.15	(4.43)	(28.01)
Subtotal	98.28	95.00	96.42	93.00	92.95	96.11	100.57	82.34	81.61	86.08	86.65	0.57	(11.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	96.95	85.74	77.21	76.87	80.91	85.98	82.55	78.41	70.73	71.41	69.78	(1.63)	(27.17)
Subtotal	96.95	85.74	77.21	76.87	80.91	85.98	82.55	78.41	70.73	71.41	69.78	(1.63)	(27.17)
<i>Graduate Assistant</i>													
Graduate Assistant	91.45	82.50	78.72	68.50	71.86	76.52	73.67	63.80	60.14	70.61	65.29	(5.32)	(26.16)
Subtotal	91.45	82.50	78.72	68.50	71.86	76.52	73.67	63.80	60.14	70.61	65.29	(5.32)	(26.16)
College Total	526.75	507.09	480.03	459.20	468.53	485.98	482.18	441.49	434.88	452.23	448.18	(4.05)	(78.58)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Graduate College														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	10.15	9.50	10.20	12.70	13.00	15.00	16.00	17.00	15.00	14.00	13.00	13.00	(1.00)	2.85
Professional	11.00	10.00	7.92	10.92	7.92	7.00	7.00	2.00	5.00	7.00	8.00	8.00	1.00	(3.00)
Subtotal	21.15	20.50	19.12	24.62	21.92	23.00	24.00	20.00	21.00	22.00	22.00	22.00	0.00	0.85
<i>Civil Service Staff</i>														
Nonacademic Staff	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	15.00	1.00	4.20
Subtotal	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	15.00	1.00	4.20
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00
College Total	31.95	32.50	31.62	41.12	40.92	44.00	43.00	37.00	36.75	36.00	37.00	37.00	1.00	5.05

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Media													
<i>Faculty</i>													
Faculty, Tenured	26.27	24.69	23.52	23.01	19.01	20.01	22.60	22.35	25.35	23.35	26.35	3.00	0.08
Faculty, Tenure-Track	3.00	5.00	3.16	6.00	8.00	9.00	10.00	10.00	7.00	11.00	10.00	(1.00)	7.00
Faculty, Other	8.10	7.85	8.50	8.25	9.50	10.26	12.00	10.30	11.80	10.24	9.95	(0.29)	1.85
Subtotal	37.37	37.54	35.18	37.26	36.51	39.27	44.60	42.65	44.15	44.59	46.30	1.71	8.93
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	13.50	14.50	13.00	14.00	17.50	15.49	18.25	16.40	17.00	13.00	14.00	1.00	0.50
Professional	18.50	14.75	15.50	12.25	14.25	12.75	13.25	16.75	17.75	17.15	19.00	1.85	0.50
Subtotal	33.00	30.25	29.50	27.25	32.75	29.24	32.50	34.15	34.75	30.15	34.00	3.85	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	16.00	12.00	12.00	13.00	11.00	12.00	14.00	14.00	15.00	17.00	2.00	(1.00)
Subtotal	18.00	16.00	12.00	12.00	13.00	11.00	12.00	14.00	14.00	15.00	17.00	2.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	20.20	17.88	16.08	14.42	12.75	12.25	12.17	13.25	14.83	18.00	18.50	0.50	(1.70)
Subtotal	20.20	17.88	16.08	14.42	12.75	12.25	12.17	13.25	14.83	18.00	18.50	0.50	(1.70)
College Total	108.57	101.67	92.76	90.93	95.01	91.76	101.27	104.05	107.73	107.74	115.80	8.06	7.23

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Law													
<i>Faculty</i>													
Faculty, Tenured	27.60	36.71	37.45	38.45	39.45	39.94	33.50	37.96	33.51	30.84	31.51	0.67	3.92
Faculty, Tenure-Track	13.00	8.00	7.00	6.00	8.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	(11.00)
Faculty, Other	12.73	15.74	16.12	15.92	19.32	15.09	13.49	13.88	21.16	19.87	21.88	2.00	9.15
Subtotal	53.33	60.45	60.57	60.37	66.77	61.02	53.00	54.84	54.67	50.72	55.39	4.67	2.06
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.00	26.50	24.00	27.95	27.50	30.00	29.00	25.50	20.00	20.00	20.50	0.50	(4.50)
Professional	6.50	6.00	6.95	6.00	7.00	7.00	6.98	6.00	4.00	4.00	3.00	(1.00)	(3.50)
Subtotal	32.50	33.50	31.95	34.95	35.50	38.00	36.98	32.50	25.00	25.00	24.50	(0.50)	(8.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	45.00	41.80	38.30	39.00	40.00	42.00	39.91	38.00	38.00	36.00	35.00	(1.00)	(10.00)
Subtotal	45.00	41.80	38.30	39.00	40.00	42.00	39.91	38.00	38.00	36.00	35.00	(1.00)	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	0.90	1.00	0.70	(0.30)	(0.80)
Subtotal	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	0.90	1.00	0.70	(0.30)	(0.80)
College Total	132.33	137.25	132.32	134.82	143.77	143.52	131.39	127.84	118.57	112.72	115.59	2.87	(16.74)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	474.73	475.52	475.02	465.80	477.10	493.85	487.39	490.64	470.43	468.70	455.52	(13.18)	(19.21)
Faculty, Tenure-Track	191.00	171.46	146.63	131.37	117.18	113.04	135.15	155.10	153.25	154.00	148.52	(5.48)	(42.49)
Faculty, Other	155.77	167.78	160.52	161.21	184.90	207.36	222.31	237.63	237.23	230.43	222.82	(7.61)	67.05
Subtotal	821.50	814.76	782.17	758.39	779.18	814.26	844.86	883.36	860.91	853.13	826.86	(26.27)	5.36
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.97	1.07	2.97	4.97	4.00	(0.97)	3.00
Administrator, Other	83.76	82.11	76.87	75.73	82.38	88.87	90.58	90.61	91.24	93.35	89.62	(3.73)	5.86
Professional	163.53	161.57	158.96	159.28	171.84	182.36	179.78	172.12	166.00	163.72	170.57	6.85	7.04
Subtotal	248.29	244.67	236.83	236.01	255.22	272.23	272.34	263.80	260.21	262.03	264.19	2.16	15.90
<i>Civil Service Staff</i>													
Nonacademic Staff	220.54	216.56	204.83	210.69	212.42	218.20	228.08	225.15	215.29	215.37	212.96	(2.41)	(7.59)
Subtotal	220.54	216.56	204.83	210.69	212.42	218.20	228.08	225.15	215.29	215.37	212.96	(2.41)	(7.59)
<i>Graduate Assistant</i>													
Graduate Assistant	618.80	595.77	529.07	531.66	534.13	564.30	555.39	537.65	529.21	514.96	524.77	9.82	(94.03)
Subtotal	618.80	595.77	529.07	531.66	534.13	564.30	555.39	537.65	529.21	514.96	524.77	9.82	(94.03)
College Total	1,909.13	1,871.76	1,752.89	1,736.75	1,780.95	1,868.99	1,900.66	1,909.97	1,865.62	1,845.48	1,828.77	(16.71)	(80.36)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	6.50	6.50	6.50	7.50	5.00	6.00	6.00	7.00	7.00	7.00	9.00	2.00	2.50
Professional	12.00	11.25	11.00	10.50	12.51	14.01	15.51	13.51	10.51	14.72	12.65	(2.07)	0.65
Subtotal	18.50	17.75	17.50	18.00	17.51	20.01	21.51	20.51	17.51	21.72	21.65	(0.07)	3.15
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	3.00	3.50	3.00	3.00	2.79	1.00	2.00	2.00	2.00	0.00	(3.00)
Subtotal	5.00	4.00	3.00	3.50	3.00	3.00	2.79	1.00	2.00	2.00	2.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.24
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.24
College Total	23.50	21.75	20.75	21.75	20.51	23.01	24.55	21.76	19.96	23.72	23.89	0.17	0.39

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	29.50	33.12	32.83	32.25	30.75	33.75	35.94	36.16	35.17	36.50	32.50	(4.00)	3.00
Faculty, Tenure-Track	29.50	22.50	22.50	18.50	20.00	27.00	26.55	28.18	25.00	25.00	31.00	6.00	1.50
Faculty, Other	15.84	16.22	17.37	20.23	19.78	20.46	18.93	20.43	21.94	18.33	21.53	3.20	5.69
Subtotal	74.84	71.84	72.70	70.98	70.53	81.21	81.42	84.77	82.11	79.83	85.03	5.20	10.19
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.50	10.50	10.50	8.00	9.00	9.00	10.50	11.50	12.50	15.00	16.28	1.28	4.78
Professional	27.10	29.25	31.00	29.50	32.00	36.25	38.25	38.60	44.00	44.25	49.50	5.25	22.40
Subtotal	39.60	40.75	42.50	38.50	42.00	46.25	49.75	51.10	57.50	60.25	66.78	6.53	27.18
<i>Civil Service Staff</i>													
Nonacademic Staff	28.12	26.12	24.62	28.25	28.25	27.25	25.25	29.23	27.42	25.75	24.75	(1.00)	(3.37)
Subtotal	28.12	26.12	24.62	28.25	28.25	27.25	25.25	29.23	27.42	25.75	24.75	(1.00)	(3.37)
<i>Graduate Assistant</i>													
Graduate Assistant	35.51	33.29	34.18	33.28	36.33	40.19	37.86	40.63	37.25	39.34	46.15	6.81	10.64
Subtotal	35.51	33.29	34.18	33.28	36.33	40.19	37.86	40.63	37.25	39.34	46.15	6.81	10.64
College Total	178.07	172.00	174.00	171.01	177.11	194.89	194.27	205.73	204.27	205.17	222.71	17.54	44.64

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	41.60	39.81	32.73	34.45	33.25	29.27	26.58	20.78	21.20	21.18	24.44	3.26	(17.16)
Faculty, Tenure-Track	17.93	14.80	12.08	11.08	10.88	10.48	15.15	16.20	20.58	21.18	22.73	1.55	4.79
Faculty, Other	40.36	45.43	38.11	40.61	50.80	52.56	54.23	51.68	57.82	59.26	61.23	1.98	20.88
Subtotal	99.89	100.03	82.92	86.14	94.92	92.31	95.95	88.66	99.60	101.61	108.40	6.79	8.51
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.52	12.63	11.82	12.33	10.88	11.23	8.95	12.45	10.80	12.08	12.00	(0.08)	(0.52)
Professional	37.03	34.33	28.02	28.90	27.92	25.09	22.99	18.39	14.77	15.42	13.36	(2.06)	(23.67)
Subtotal	50.55	47.96	40.83	42.23	39.80	37.32	32.94	31.84	26.57	28.49	26.36	(2.13)	(24.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.67	52.73	41.95	45.05	41.83	31.87	33.87	27.26	30.79	29.93	34.14	4.21	(18.53)
Subtotal	52.67	52.73	41.95	45.05	41.83	31.87	33.87	27.26	30.79	29.93	34.14	4.21	(18.53)
<i>Graduate Assistant</i>													
Graduate Assistant	4.16	4.56	3.11	2.81	3.32	2.77	3.91	4.51	3.71	4.46	4.50	0.04	0.34
House Staff	0.00	1.65	10.63	19.99	17.68	20.12	21.82	24.37	23.18	22.78	26.07	3.29	26.07
Subtotal	4.16	6.21	13.74	22.80	21.00	22.89	25.74	28.88	26.88	27.24	30.57	3.33	26.41
College Total	207.27	206.93	179.43	196.22	197.55	184.39	188.49	176.64	183.84	187.27	199.47	12.19	(7.80)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Armed Forces														
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
College Total	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Faculty, Other	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	7.75	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
<i>Academic Professional</i>														
Administrator, Other	1.50	2.31	2.31	2.31	3.21	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	29.38	27.32	27.77	18.83	16.55	12.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.38)
Subtotal	30.88	29.63	30.08	21.14	19.76	15.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.88)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.93	4.43	3.43	2.43	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.93)
Subtotal	5.93	4.43	3.43	2.43	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.93)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.25	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.25	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	45.06	42.06	34.01	23.57	22.19	17.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.06)

NOTES:

2011 - Institution of Aviation decrease in staff due to downsizing.

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	5.76	5.65	5.56	4.58	4.60	3.90	5.91	6.64	6.75	6.30	8.98	2.67	3.22
Professional	20.58	22.62	21.45	24.55	22.32	24.02	20.77	20.09	22.87	18.35	21.32	2.97	0.74
Subtotal	26.33	28.27	27.02	29.13	26.92	27.93	26.68	26.73	29.62	24.65	30.29	5.64	3.96
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	10.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	1.00	2.75
Subtotal	14.00	10.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	1.00	2.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.75	0.50	0.75	0.75	1.00	1.00	1.75	1.25	(0.50)	0.75
Subtotal	0.50	0.50	0.50	0.75	0.50	0.75	0.75	1.00	1.00	1.75	1.25	(0.50)	0.75
College Total	40.83	38.77	37.52	39.88	35.42	38.68	41.43	42.73	43.62	42.15	48.29	6.14	7.46

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	6.32	8.13	7.46	5.30	5.55	6.25	6.25	5.49	5.16	7.49	9.24	1.75	2.92
Faculty, Tenure-Track	6.48	4.48	6.48	8.48	10.24	10.24	8.50	10.50	11.00	10.50	8.25	(2.25)	1.77
Faculty, Other	4.95	5.79	3.60	4.40	1.80	2.40	4.05	2.95	1.95	1.85	2.95	1.10	(2.00)
Subtotal	17.75	18.40	17.54	18.18	17.59	18.89	18.80	18.94	18.11	19.84	20.44	0.60	2.69
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.41	3.66	4.66	4.66	4.50	4.00	4.50	4.50	5.50	5.50	5.15	(0.35)	1.74
Professional	5.75	6.25	3.75	1.75	0.75	0.75	1.00	1.00	0.00	0.00	0.00	0.00	(5.75)
Subtotal	10.16	10.91	9.41	7.41	6.25	5.75	6.50	6.50	6.50	6.50	6.15	(0.35)	(4.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.05	6.05	5.05	6.92	6.65	5.65	5.65	4.65	5.15	4.78	4.78	0.00	(1.28)
Subtotal	6.05	6.05	5.05	6.92	6.65	5.65	5.65	4.65	5.15	4.78	4.78	0.00	(1.28)
<i>Graduate Assistant</i>													
Graduate Assistant	3.41	3.28	3.28	3.91	4.67	2.52	2.90	3.02	5.15	6.04	5.31	(0.73)	1.90
Subtotal	3.41	3.28	3.28	3.91	4.67	2.52	2.90	3.02	5.15	6.04	5.31	(0.73)	1.90
College Total	37.37	38.64	35.28	36.42	35.16	32.81	33.85	33.11	34.90	37.16	36.68	(0.48)	(0.70)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	1.14	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.14)
Subtotal	1.14	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.14)
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.97	0.98	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	3.60	4.60	4.55	8.00	9.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.60)
Professional	33.04	29.42	29.56	26.54	28.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.04)
Subtotal	36.64	34.02	35.08	35.51	38.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.64)
<i>Civil Service Staff</i>														
Nonacademic Staff	19.49	19.81	19.30	18.30	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.49)
Subtotal	19.49	19.81	19.30	18.30	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.49)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	57.76	55.33	55.88	54.06	53.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.76)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Environmental Council														
<i>Academic Professional</i>														
Administrator, Other	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)

NOTES:

2010 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	8.80	9.38	8.29	8.75	10.00	9.00	9.25	8.88	9.75	11.38	12.25	0.88	3.45
Faculty, Tenure-Track	5.91	5.25	5.13	4.25	5.25	5.04	6.71	7.88	5.88	6.00	9.33	3.33	3.42
Faculty, Other	5.85	4.50	6.40	11.80	12.25	13.55	14.18	16.56	17.26	15.70	16.10	0.40	10.25
Subtotal	20.56	19.13	19.82	24.80	27.50	27.59	30.14	33.31	32.89	33.08	37.68	4.61	17.12
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.95	1.00	1.00	1.00	1.00	1.00	1.00	0.98	1.00	1.00	0.00	0.00
Administrator, Other	4.50	4.25	5.75	4.50	5.71	5.47	4.95	3.95	4.40	4.60	7.65	3.05	3.15
Professional	2.75	2.00	1.15	1.83	1.70	2.80	2.65	2.70	3.10	5.51	5.35	(0.16)	2.60
Subtotal	8.25	7.20	7.90	7.33	8.41	9.27	8.60	7.65	8.48	11.11	14.00	2.89	5.75
<i>Civil Service Staff</i>													
Nonacademic Staff	6.75	6.35	6.25	8.15	8.00	9.25	7.25	9.77	10.91	10.07	11.59	1.52	4.84
Subtotal	6.75	6.35	6.25	8.15	8.00	9.25	7.25	9.77	10.91	10.07	11.59	1.52	4.84
<i>Graduate Assistant</i>													
Graduate Assistant	6.00	5.00	4.18	4.50	4.02	5.75	6.01	6.17	5.50	2.51	5.75	3.24	(0.25)
Subtotal	6.00	5.00	4.18	4.50	4.02	5.75	6.01	6.17	5.50	2.51	5.75	3.24	(0.25)
College Total	41.56	37.68	38.15	44.78	47.93	51.85	52.00	56.90	57.77	56.77	69.02	12.25	27.47

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.50	1.30	1.50	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.30	1.50	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	(0.50)
<i>Academic Professional</i>													
Administrator, Other	1.25	1.25	0.25	1.00	1.50	2.50	1.50	1.00	1.00	1.00	0.96	(0.04)	(0.29)
Professional	1.65	2.50	2.00	4.32	4.37	3.28	4.00	3.95	4.38	2.00	2.41	0.41	0.76
Subtotal	2.90	3.75	2.25	5.32	5.87	5.78	5.50	4.95	5.38	3.00	3.37	0.37	0.47
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.50)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.50	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00
Subtotal	0.50	0.00	0.00	0.00	0.50	0.50	0.00	0.50	2.25	0.00	0.50	0.50	0.00
College Total	4.90	6.05	4.75	5.32	6.37	6.28	5.50	5.45	8.00	3.00	4.37	1.37	(0.53)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)
Subtotal	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	3.50	3.50	2.50	2.50	1.00	1.00	6.00	12.00	12.00	10.00	14.00	4.00	10.50
Professional	15.40	14.15	14.65	15.65	16.15	26.00	31.00	47.00	50.00	52.00	54.00	2.00	38.60
Subtotal	18.90	17.65	17.15	18.15	17.15	27.00	37.00	59.00	62.00	62.00	68.00	6.00	49.10
<i>Civil Service Staff</i>													
Nonacademic Staff	9.15	10.00	10.15	9.00	10.00	15.75	14.00	15.00	13.00	14.00	12.00	(2.00)	2.85
Subtotal	9.15	10.00	10.15	9.00	10.00	15.75	14.00	15.00	13.00	14.00	12.00	(2.00)	2.85
<i>Graduate Assistant</i>													
Graduate Assistant	3.20	0.75	1.13	0.84	0.75	2.25	1.30	2.00	3.25	3.21	3.01	(0.21)	(0.20)
Subtotal	3.20	0.75	1.13	0.84	0.75	2.25	1.30	2.00	3.25	3.21	3.01	(0.21)	(0.20)
College Total	33.25	31.40	32.43	30.99	29.90	47.00	52.30	76.00	78.25	79.21	84.01	4.80	50.76

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	12.64	12.21	10.73	12.89	11.61	14.04	15.86	13.25	14.67	15.75	17.77	2.02	5.13
Faculty, Tenure-Track	8.00	9.00	8.00	9.51	9.00	7.95	6.75	8.87	10.75	8.75	7.25	(1.50)	(0.75)
Faculty, Other	8.21	9.55	12.14	10.35	12.95	13.60	13.76	14.67	13.50	16.34	16.50	0.16	8.29
Subtotal	28.85	30.76	30.87	32.75	33.56	35.59	36.37	36.79	38.92	40.84	41.52	0.69	12.67
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.86	8.38	8.60	7.30	8.25	7.43	9.50	9.50	9.50	11.00	13.00	2.00	4.14
Professional	19.08	15.74	16.20	17.46	18.80	20.97	21.39	16.20	18.59	20.47	23.10	2.63	4.03
Subtotal	28.94	25.12	25.80	24.76	28.05	29.39	31.89	26.70	29.09	32.47	37.10	4.63	8.16
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	1.00	0.00
Subtotal	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	18.54	17.40	22.86	21.08	23.92	27.55	26.24	24.34	23.45	30.32	31.04	0.72	12.50
Subtotal	18.54	17.40	22.86	21.08	23.92	27.55	26.24	24.34	23.45	30.32	31.04	0.72	12.50
College Total	86.33	84.28	89.53	88.59	94.53	102.53	104.50	96.83	101.46	112.63	119.66	7.03	33.34

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	19.50	18.80	17.45	20.05	19.90	16.11	16.98	17.25	18.00	15.60	7.00	(8.60)	(12.50)
Professional	7.47	6.34	6.96	6.81	5.56	7.99	7.60	7.57	15.73	10.40	6.77	(3.63)	(0.71)
Subtotal	26.97	25.14	24.41	26.86	25.46	24.10	24.58	24.82	33.73	26.00	13.77	(12.23)	(13.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	13.75	13.00	12.50	11.20	11.60	11.60	13.70	13.25	13.50	9.00	(4.50)	(5.00)
Subtotal	14.00	13.75	13.00	12.50	11.20	11.60	11.60	13.70	13.25	13.50	9.00	(4.50)	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.00	0.83	0.00	0.50	1.00	0.00	0.75	0.00	0.50	0.50	0.00
Subtotal	0.50	1.00	1.00	0.83	0.00	0.50	1.00	0.00	0.75	0.00	0.50	0.50	0.00
College Total	42.47	40.89	39.41	41.19	37.66	37.20	38.18	39.52	48.73	39.50	23.27	(16.23)	(19.21)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
University Library													
<i>Faculty</i>													
Faculty, Tenured	62.28	65.27	61.63	58.33	55.99	55.24	53.00	51.16	50.21	45.76	45.15	(0.61)	(17.13)
Faculty, Tenure-Track	25.00	22.00	16.00	14.00	14.00	18.00	19.00	21.95	21.00	23.00	23.00	0.00	(2.00)
Faculty, Other	8.14	6.11	4.25	3.50	6.00	5.00	3.00	4.00	3.00	3.00	2.00	(1.00)	(6.14)
Subtotal	95.42	93.38	81.88	75.83	75.99	78.24	75.00	77.11	74.21	71.76	70.15	(1.61)	(25.27)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	9.50	9.50	9.50	10.50	8.50	7.50	8.50	7.50	8.00	12.00	4.00	2.50
Professional	25.75	22.50	23.26	30.08	40.96	43.27	49.57	59.91	60.11	61.05	54.81	(6.24)	29.06
Subtotal	36.25	33.00	33.76	40.58	52.46	52.77	58.07	69.41	68.61	70.05	67.81	(2.24)	31.56
<i>Civil Service Staff</i>													
Nonacademic Staff	190.58	185.08	169.59	169.84	172.26	163.48	164.51	167.02	157.03	152.45	154.02	1.57	(36.56)
Subtotal	190.58	185.08	169.59	169.84	172.26	163.48	164.51	167.02	157.03	152.45	154.02	1.57	(36.56)
<i>Graduate Assistant</i>													
Graduate Assistant	24.57	28.19	24.77	22.77	23.47	22.88	31.01	28.46	27.42	23.98	25.74	1.76	1.17
Subtotal	24.57	28.19	24.77	22.77	23.47	22.88	31.01	28.46	27.42	23.98	25.74	1.76	1.17
College Total	346.81	339.65	310.00	309.02	324.18	317.37	328.59	342.00	327.27	318.24	317.72	(0.52)	(29.10)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>														
Graduate Assistant	0.25	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Carle Illinois Medicine														
<i>Faculty</i>														
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	1.00	4.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.25	1.25	4.25	4.25
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	14.25	11.25	14.25	14.25

NOTES:

2018 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	5.90	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	9.90	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	13.90	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Chancellor														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	0.00	0.00	0.00
Administrator, Other	17.25	13.30	12.58	15.14	14.14	17.89	19.20	18.45	13.85	20.25	34.36	14.11	17.11	17.11
Professional	12.54	10.60	9.87	14.01	16.11	14.75	18.65	15.65	16.30	15.79	14.82	(0.97)	2.28	2.28
Subtotal	30.79	23.90	23.45	30.15	31.25	33.64	38.85	35.00	31.15	37.04	50.18	13.14	19.39	19.39
<i>Civil Service Staff</i>														
Nonacademic Staff	98.53	98.38	89.75	105.05	106.40	112.95	113.70	111.15	96.78	109.56	150.86	41.30	52.33	52.33
Subtotal	98.53	98.38	89.75	105.05	106.40	112.95	113.70	111.15	96.78	109.56	150.86	41.30	52.33	52.33
 College Total	 129.32	 122.28	 113.20	 135.20	 138.65	 146.59	 152.55	 146.15	 127.93	 146.60	 201.04	 54.44	 71.72	 71.72

NOTES:

- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2017 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.00	2.00	2.00	2.00	1.00	1.00	0.63	1.00	1.00	2.65	0.24	(2.41)	(0.76)
Subtotal	1.00	2.00	2.00	2.00	1.00	1.00	0.63	1.00	1.00	2.65	0.24	(2.41)	(0.76)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	47.75	47.95	48.35	51.43	56.31	60.37	65.31	61.60	68.98	70.33	58.33	(12.00)	10.58
Professional	81.88	82.79	78.59	81.22	96.25	88.74	91.17	81.69	80.97	86.27	82.85	(3.42)	0.97
Subtotal	130.63	132.74	127.94	133.65	153.56	150.10	157.47	144.29	150.95	157.60	142.18	(15.42)	11.55
<i>Civil Service Staff</i>													
Nonacademic Staff	123.76	115.76	107.76	106.76	102.21	101.96	96.16	90.76	86.06	78.81	51.70	(27.11)	(72.06)
Subtotal	123.76	115.76	107.76	106.76	102.21	101.96	96.16	90.76	86.06	78.81	51.70	(27.11)	(72.06)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	1.13	0.25	0.50	0.50	0.25	0.92	0.58	0.83	1.00	0.17	0.00
Subtotal	1.00	0.50	1.13	0.25	0.50	0.50	0.25	0.92	0.58	0.83	1.00	0.17	0.00
College Total	256.39	251.00	238.83	242.66	257.27	253.56	254.51	236.97	238.59	239.89	195.12	(44.77)	(61.28)

NOTES:

2016 - Shared services moved to the Office of the CIO in fall 2015.

2017 - Shared services moved to the Office of the CIO in fall 2015.

2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Services														
<i>Academic Professional</i>														
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	11.00	9.50	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
Subtotal	11.00	9.50	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
College Total	12.00	10.50	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.21	0.20	0.19	0.17	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	(0.21)
Faculty, Tenure-Track	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	13.92	15.96	17.33	18.39	14.42	0.00	0.00	1.03	0.00	0.00	0.00	0.00	(13.92)
Subtotal	14.63	16.16	17.52	18.56	14.56	0.07	0.07	1.03	0.00	0.00	0.00	0.00	(14.63)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.91	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	77.28	68.33	64.42	66.69	65.52	24.62	29.75	30.77	32.36	50.46	45.27	(5.19)	(32.02)
Professional	273.94	279.40	255.35	243.45	231.76	57.00	59.88	59.71	54.27	72.41	71.86	(0.56)	(202.09)
Subtotal	352.23	348.64	320.77	311.14	298.28	82.62	90.62	91.48	87.62	123.87	118.12	(5.75)	(234.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	108.79	105.12	99.56	107.92	104.71	35.44	35.44	39.39	35.91	37.83	39.83	2.00	(68.96)
Subtotal	108.79	105.12	99.56	107.92	104.71	35.44	35.44	39.39	35.91	37.83	39.83	2.00	(68.96)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.00	2.48	2.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	2.00	2.48	2.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	477.15	471.92	440.34	439.62	420.59	118.13	126.13	131.90	123.53	161.70	157.95	(3.75)	(319.20)

NOTES:

2009 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	5.80	5.00	6.00	7.00	7.00	8.13	6.68	6.68	7.08	7.08	9.13	2.05	3.32
Professional	15.00	15.00	16.00	15.60	14.65	13.96	16.86	16.61	13.17	16.46	16.07	(0.39)	1.07
Subtotal	20.80	20.00	22.00	22.60	21.65	22.09	23.53	23.28	20.25	23.54	25.20	1.66	4.39
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	3.25	5.00	5.80	5.60	2.75	2.75	2.75	2.50	3.30	0.80	(1.70)
Subtotal	5.00	4.00	3.25	5.00	5.80	5.60	2.75	2.75	2.75	2.50	3.30	0.80	(1.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	25.80	24.00	25.25	27.60	27.45	27.69	26.28	26.03	23.00	26.04	28.75	2.71	2.94

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.68	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.00	(0.92)
Administrator, Other	21.18	23.70	20.52	20.18	23.16	22.16	20.51	21.16	23.91	23.16	24.18	1.02	3.00
Professional	10.42	9.03	9.03	5.60	5.10	7.00	5.00	7.50	9.33	6.83	4.33	(2.50)	(6.09)
Subtotal	32.60	33.41	29.63	25.86	28.34	29.24	25.59	28.74	33.32	30.07	28.59	(1.48)	(4.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	11.00	11.00	7.00	9.50	9.94	8.20	10.20	10.10	9.36	10.36	1.00	(1.64)
Subtotal	12.00	11.00	11.00	7.00	9.50	9.94	8.20	10.20	10.10	9.36	10.36	1.00	(1.64)
<i>Graduate Assistant</i>													
Graduate Assistant	6.25	10.50	7.42	3.42	2.34	3.66	3.84	1.50	1.50	6.08	7.58	1.50	1.33
Subtotal	6.25	10.50	7.42	3.42	2.34	3.66	3.84	1.50	1.50	6.08	7.58	1.50	1.33
College Total	50.85	54.91	48.05	36.28	40.18	42.84	37.63	40.44	44.92	45.51	46.53	1.02	(4.32)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Public Engagement													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.92	5.67	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.92)
Professional	1.75	5.05	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Subtotal	9.67	11.72	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	12.67	16.72	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.67)

NOTES:

2009 - Office of Sustainability was created in September 2008.

2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Facilities													
<i>Academic Professional</i>													
Administrator, Other	3.00	3.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(2.50)
Professional	9.49	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.49)
Subtotal	12.49	10.00	1.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(11.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	0.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.00	0.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	14.49	11.00	1.50	1.50	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.00	(13.99)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	18.53	22.33	20.26	23.72	15.12	21.39	6.27	21.39
Subtotal	0.00	0.00	0.00	0.00	0.00	18.53	22.33	20.26	23.72	15.12	21.39	6.27	21.39
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.98	3.85	3.90	3.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	53.09	50.99	45.34	51.68	53.80	53.77	(0.03)	53.77
Professional	0.00	0.00	0.00	0.00	0.00	251.07	243.15	234.50	225.12	228.65	242.59	13.94	242.59
Subtotal	0.00	0.00	0.00	0.00	0.00	305.14	297.99	283.74	279.80	283.45	297.36	13.91	297.36
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	84.49	93.13	88.41	98.31	105.99	104.10	(1.89)	104.10
Subtotal	0.00	0.00	0.00	0.00	0.00	84.49	93.13	88.41	98.31	105.99	104.10	(1.89)	104.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	2.94	5.29	9.30	11.92	7.09	5.35	(1.74)	5.35
Subtotal	0.00	0.00	0.00	0.00	0.00	2.94	5.29	9.30	11.92	7.09	5.35	(1.74)	5.35
College Total	0.00	0.00	0.00	0.00	0.00	411.10	418.73	401.72	413.74	411.64	428.20	16.55	428.20

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Auxiliary Units														
<i>Academic Professional</i>														
Administrator, Other	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.30	0.30	5.30	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.30	0.30	5.30	
College Total	1.00	0.00	0.00	0.00	0.00	1.00	1.00	6.00	5.00	5.00	5.30	0.30	4.30	

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.00
Administrator, Other	24.60	24.35	21.90	24.10	23.60	25.60	45.60	61.10	59.10	54.60	57.60	3.00	33.00
Professional	1.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Subtotal	26.10	26.85	24.40	25.60	24.10	26.10	47.10	62.60	59.10	55.10	59.10	4.00	33.00
<i>Civil Service Staff</i>													
Nonacademic Staff	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	(2.00)	(0.90)
Subtotal	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	(2.00)	(0.90)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
College Total	35.00	37.25	32.90	34.10	33.10	35.60	59.60	74.10	71.60	65.60	67.60	2.00	32.60

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	3.00	2.00	2.00	9.44	1.20	1.20	1.00	13.40	13.40	11.40	12.34	0.94	9.34
Professional	7.50	4.00	6.00	69.36	6.00	5.00	2.00	38.00	31.00	23.70	25.19	1.49	17.69
Subtotal	10.50	6.00	8.00	78.80	7.20	6.20	3.00	51.40	44.40	35.10	37.53	2.43	27.03
<i>Civil Service Staff</i>													
Nonacademic Staff	10.25	1.00	1.00	22.15	7.50	2.00	2.00	21.00	21.00	22.00	21.00	(1.00)	10.75
Subtotal	10.25	1.00	1.00	22.15	7.50	2.00	2.00	21.00	21.00	22.00	21.00	(1.00)	10.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	20.75	7.00	9.00	101.45	14.70	8.20	5.00	72.40	65.40	57.10	58.53	1.43	37.78

NOTES:

2009 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.

2012 - Increase in staff is due to switching of fund sources.

2016 - Increase in staff is due to switching of fund sources.

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.00	0.25
Subtotal	0.00	0.00	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.00	0.25
College Total	0.00	0.00	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.00	0.25

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75	12.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	19.75	19.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	24.75	24.75

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,369.11	1,376.59	1,329.07	1,312.90	1,320.36	1,344.88	1,333.79	1,326.76	1,313.82	1,307.47	1,303.47	(4.00)	(65.65)
Faculty, Tenure-Track	549.55	515.91	456.54	426.01	428.18	441.03	483.40	518.66	518.95	508.15	536.18	28.03	(13.37)
Faculty, Other	491.73	504.33	478.82	503.81	558.56	596.21	636.59	659.76	663.34	667.47	691.70	24.23	199.98
Subtotal	2,410.39	2,396.83	2,264.43	2,242.72	2,307.09	2,382.11	2,453.79	2,505.18	2,496.10	2,483.08	2,531.35	48.26	120.96
<i>Academic Professional</i>													
Administrator, RAMP	20.50	21.04	20.50	18.76	18.56	19.56	23.41	22.46	22.03	22.30	23.33	1.03	2.83
Administrator, Other	617.01	602.60	587.67	606.88	639.72	670.27	712.03	727.22	741.28	773.61	815.77	42.16	198.77
Professional	1,180.48	1,153.84	1,104.14	1,119.57	1,074.93	1,147.05	1,148.41	1,151.94	1,126.38	1,176.76	1,220.17	43.41	39.68
Subtotal	1,817.99	1,777.48	1,712.31	1,745.21	1,733.21	1,836.87	1,883.85	1,901.62	1,889.69	1,972.67	2,059.27	86.61	241.29
<i>Civil Service Staff</i>													
Nonacademic Staff	1,504.07	1,428.87	1,313.71	1,360.08	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	41.80	(146.71)
Subtotal	1,504.07	1,428.87	1,313.71	1,360.08	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	41.80	(146.71)
<i>Graduate Assistant</i>													
Graduate Assistant	1,185.47	1,155.30	1,079.01	1,080.54	1,136.51	1,196.90	1,236.11	1,211.29	1,214.58	1,239.51	1,283.67	44.16	98.20
House Staff	0.00	1.65	10.63	19.99	17.68	20.12	21.82	24.37	23.18	22.78	26.07	3.29	26.07
Subtotal	1,185.47	1,156.95	1,089.64	1,100.54	1,154.19	1,217.02	1,257.93	1,235.66	1,237.76	1,262.29	1,309.74	47.45	124.27
University Total	6,917.92	6,760.13	6,380.09	6,448.54	6,545.13	6,803.53	6,969.92	7,017.44	6,945.62	7,033.60	7,257.73	224.13	339.80

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Extension

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Agricultural, Consumer, and Environmental Sciences														
<i>Faculty</i>														
Faculty, Tenured	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	11.50	11.25	10.25	8.50	11.80	14.00	13.00	12.75	10.25	8.75	10.55	1.80	(0.95)	
Professional	107.90	89.34	64.15	47.75	52.62	59.60	61.46	58.43	62.08	61.93	35.35	(26.58)	(72.55)	
Subtotal	119.40	100.59	74.40	56.25	64.42	73.60	74.46	71.18	72.33	70.68	45.90	(24.78)	(73.50)	
<i>Civil Service Staff</i>														
Nonacademic Staff	44.64	42.44	30.60	24.30	21.20	19.20	20.20	19.10	20.10	18.90	22.00	3.10	(22.64)	
Subtotal	44.64	42.44	30.60	24.30	21.20	19.20	20.20	19.10	20.10	18.90	22.00	3.10	(22.64)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	165.04	143.03	105.00	80.55	85.62	93.05	94.66	90.28	92.43	89.58	67.90	(21.68)	(97.14)	

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	(0.48)
Subtotal	0.49	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.01	0.01	(0.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	741.85	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(741.85)
Subtotal	741.85	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(741.85)
College Total	742.34	5.90	1.90	1.35	3.08	0.38	0.00	0.00	0.00	0.00	0.01	0.01	(742.33)

NOTES:

2010 - The large fluctuation in staffing levels is primarily due to switching of fund sources (non-state) at the UIH Hospital.

2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Total													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	(0.48)
Subtotal	0.49	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.01	0.01	(0.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	741.85	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(741.85)
Subtotal	741.85	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(741.85)
University Total	742.34	5.90	1.90	1.35	3.08	0.38	0.00	0.00	0.00	0.00	0.01	0.01	(742.33)

University of Illinois FTE Staffing Trends, February 2009-2019

Total System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Total System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,226.26	2,232.36	2,153.87	2,125.43	2,126.75	2,184.63	2,155.25	2,134.28	2,105.89	2,116.90	2,136.90	20.00	(89.36)
Faculty, Tenure-Track	924.02	872.66	807.36	760.34	769.26	764.41	804.22	854.64	873.29	830.70	864.55	33.85	(59.47)
Faculty, Other	1,177.10	1,172.11	1,145.37	1,230.47	1,339.50	1,430.00	1,467.08	1,509.26	1,517.71	1,547.01	1,619.30	72.29	442.20
Subtotal	4,327.38	4,277.13	4,106.61	4,116.25	4,235.51	4,379.04	4,426.54	4,498.18	4,496.89	4,494.61	4,620.75	126.14	293.37
<i>Academic Professional</i>													
Administrator, RAMP	64.39	64.86	66.36	62.00	64.55	66.67	67.58	68.90	64.59	64.62	66.41	1.80	2.02
Administrator, Other	1,383.82	1,389.77	1,371.86	1,388.18	1,397.01	1,442.81	1,493.03	1,505.77	1,505.92	1,511.49	1,591.26	79.77	207.44
Professional	2,548.66	2,491.04	2,332.12	2,262.37	2,115.22	2,128.31	2,045.33	1,950.47	1,897.10	1,937.14	1,980.52	43.38	(568.14)
Subtotal	3,996.87	3,945.67	3,770.34	3,712.54	3,576.78	3,637.79	3,605.94	3,525.15	3,467.61	3,513.25	3,638.20	124.94	(358.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,954.02	2,810.79	2,749.04	2,833.93	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.63	3,181.71	163.08	227.69
Subtotal	2,954.02	2,810.79	2,749.04	2,833.93	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.63	3,181.71	163.08	227.69
<i>Graduate Assistant</i>													
Graduate Assistant	1,846.54	1,829.94	1,749.09	1,796.03	1,884.33	1,976.05	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	48.00	250.19
House Staff	0.00	1.65	10.63	19.99	17.68	20.12	24.82	27.37	27.40	23.78	26.07	2.29	26.07
Subtotal	1,846.54	1,831.59	1,759.72	1,816.03	1,902.01	1,996.17	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	50.29	276.25
System Total	13,124.82	12,865.18	12,385.70	12,478.75	12,633.64	12,977.45	13,119.29	13,152.44	13,022.08	13,099.00	13,563.46	464.46	438.64

University of Illinois FTE Staffing Trends, February 2009-2019

Total System	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Total System													
<i>Faculty</i>													
Faculty, Tenured	2,227.26	2,232.36	2,153.87	2,125.43	2,126.75	2,184.63	2,155.25	2,134.28	2,105.89	2,116.90	2,136.90	20.00	(90.36)
Faculty, Tenure-Track	924.02	872.66	807.36	760.34	769.26	764.41	804.22	854.64	873.29	830.70	864.55	33.85	(59.47)
Faculty, Other	1,177.10	1,172.11	1,145.37	1,230.47	1,339.50	1,430.00	1,467.08	1,509.26	1,517.71	1,547.01	1,619.30	72.29	442.20
Subtotal	4,328.38	4,277.13	4,106.61	4,116.25	4,235.51	4,379.04	4,426.54	4,498.18	4,496.89	4,494.61	4,620.75	126.14	292.37
<i>Academic Professional</i>													
Administrator, RAMP	64.39	64.86	66.36	62.00	64.55	66.67	67.58	68.90	64.59	64.62	66.41	1.80	2.02
Administrator, Other	1,395.32	1,401.02	1,382.11	1,396.68	1,409.19	1,457.19	1,506.03	1,518.52	1,516.17	1,520.24	1,601.81	81.57	206.49
Professional	2,657.05	2,580.38	2,396.28	2,310.12	2,167.84	2,187.92	2,106.79	2,008.90	1,959.18	1,999.07	2,015.88	16.80	(641.17)
Subtotal	4,116.76	4,046.27	3,844.75	3,768.80	3,641.58	3,711.77	3,680.40	3,596.32	3,539.94	3,583.94	3,684.10	100.17	(432.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,740.51	2,859.13	2,781.54	2,859.58	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.53	3,203.71	166.18	(536.80)
Subtotal	3,740.51	2,859.13	2,781.54	2,859.58	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.53	3,203.71	166.18	(536.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1,846.54	1,829.94	1,749.09	1,796.03	1,884.33	1,976.30	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	48.00	250.19
House Staff	0.00	1.65	10.63	19.99	17.68	20.12	24.82	27.37	27.40	23.78	26.07	2.29	26.07
Subtotal	1,846.54	1,831.59	1,759.72	1,816.03	1,902.01	1,996.42	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	50.29	276.25
System Total	14,032.20	13,014.11	12,492.61	12,560.65	12,722.34	13,070.89	13,213.94	13,242.72	13,114.51	13,188.58	13,631.36	442.78	(400.83)