

University of Illinois FTE Staffing Trends, February 2009-2019

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between February 2011 and February 2016, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from the System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	5.00	4.00	6.00	5.00	6.00	6.00	4.50	4.50	5.50	4.50	4.50	0.00	(0.50)
Administrator, Other	30.05	26.25	28.60	31.20	33.20	33.20	34.85	34.25	31.05	33.05	35.00	1.95	4.95
Professional	8.80	11.80	8.80	11.30	11.90	13.40	9.90	8.00	7.80	12.00	11.00	(1.00)	2.20
Subtotal	43.85	42.05	43.40	47.50	51.10	52.60	49.25	46.75	44.35	49.55	50.50	0.95	6.65
<i>Civil Service Staff</i>													
Nonacademic Staff	21.43	21.43	21.43	21.93	23.67	23.00	26.99	22.99	16.99	17.99	19.99	2.00	(1.44)
Subtotal	21.43	21.43	21.43	21.93	23.67	23.00	26.99	22.99	16.99	17.99	19.99	2.00	(1.44)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.85	0.85	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.85	0.85	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	65.78	65.33	68.68	73.23	77.77	78.60	79.24	71.74	63.34	69.54	72.49	2.95	6.72

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Ofc Planning & Administration													
<i>Academic Professional</i>													
Administrator, RAMP	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Administrator, Other	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
Professional	240.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(240.05)
Subtotal	283.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(283.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)
Subtotal	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	313.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(313.55)

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	6.00	6.00	7.00	8.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00
Professional	0.00	6.55	8.00	7.00	5.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00
Subtotal	0.00	13.55	15.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
Subtotal	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
College Total	0.00	17.55	19.00	19.00	18.00	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00

NOTES:

- 2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	15.55	14.55	15.55	15.55	14.55	13.50	13.50	9.50	14.55	15.80	1.25	2.25
Subtotal	17.55	19.55	18.55	19.55	19.55	18.55	17.50	17.50	13.50	18.55	19.80	1.25	2.25
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	19.55	20.55	19.55	20.55	20.55	19.55	18.50	18.50	14.50	19.55	20.80	1.25	1.25

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	27.00	28.00	34.00	38.00	40.00	44.00	47.00	41.00	0.00	0.00	0.00	0.00
Professional	0.00	172.50	171.50	166.75	164.75	165.75	165.64	161.00	151.80	0.00	0.00	0.00	0.00
Subtotal	0.00	200.50	200.50	201.75	203.75	207.75	211.64	210.00	194.80	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	16.00	14.00	10.00	13.00	17.00	14.00	16.00	15.00	0.00	0.00	0.00	0.00
Subtotal	0.00	16.00	14.00	10.00	13.00	17.00	14.00	16.00	15.00	0.00	0.00	0.00	0.00
College Total	0.00	216.50	214.50	211.75	216.75	224.75	225.64	226.00	209.80	0.00	0.00	0.00	0.00

NOTES:

2010 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.55	1.55	1.00	1.00	1.00	0.00	0.00
Administrator, Other	110.90	107.60	103.75	103.75	110.75	116.25	117.50	109.95	104.75	69.00	71.20	2.20	(39.70)
Professional	208.20	212.40	174.88	166.08	155.30	136.13	133.23	102.23	92.23	47.20	41.95	(5.25)	(166.25)
Subtotal	320.10	321.00	279.63	270.83	267.05	253.38	252.28	213.73	197.98	117.20	114.15	(3.05)	(205.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	217.80	216.54	208.24	240.20	245.53	221.63	231.10	211.60	197.40	155.00	164.10	9.10	(53.70)
Subtotal	217.80	216.54	208.24	240.20	245.53	221.63	231.10	211.60	197.40	155.00	164.10	9.10	(53.70)
<i>Graduate Assistant</i>													
Graduate Assistant	1.92	1.92	3.50	4.25	6.50	6.17	4.17	2.50	3.00	1.00	1.00	0.00	(0.92)
Subtotal	1.92	1.92	3.50	4.25	6.50	6.17	4.17	2.50	3.00	1.00	1.00	0.00	(0.92)
College Total	539.82	539.46	491.37	515.28	519.08	481.18	487.55	427.83	398.38	273.20	279.25	6.05	(260.57)

NOTES:

- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2016 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	12.00	11.00	10.00	11.00	9.75	9.75	9.75	7.75	0.00	0.00	0.00	0.00
Professional	0.00	13.00	11.50	9.68	7.75	11.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00
Subtotal	0.00	25.00	22.50	20.68	19.75	21.75	20.75	20.75	17.75	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	5.00	5.00	7.00	9.00	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00
Subtotal	0.00	5.00	5.00	7.00	9.00	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00
College Total	0.00	30.00	27.50	27.68	28.75	30.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	5.50	4.83	6.09	7.25	7.75	6.33	4.97	4.33	3.50	4.33	0.00	(4.33)	(5.50)
Faculty, Tenure-Track	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.51)	(1.00)
Faculty, Other	0.88	0.88	0.88	0.75	0.76	1.40	0.65	0.41	0.31	0.31	0.16	(0.15)	(0.72)
Subtotal	7.38	7.21	8.97	9.50	9.01	8.24	6.13	5.25	4.32	5.15	0.16	(4.99)	(7.22)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	3.00	3.00	0.00	2.00
Administrator, Other	14.25	27.00	24.00	24.00	24.30	25.00	22.00	16.00	16.00	65.00	27.00	(38.00)	12.75
Professional	76.31	80.97	83.96	82.54	76.69	73.16	69.03	44.35	43.45	215.92	51.35	(164.57)	(24.96)
Subtotal	91.56	108.97	109.96	108.54	102.99	100.16	92.03	62.35	60.45	283.92	81.35	(202.57)	(10.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	33.38	38.58	38.23	37.48	42.95	41.88	41.28	32.28	28.28	56.99	40.99	(16.00)	7.61
Subtotal	33.38	38.58	38.23	37.48	42.95	41.88	41.28	32.28	28.28	56.99	40.99	(16.00)	7.61
<i>Graduate Assistant</i>													
Graduate Assistant	10.75	9.75	9.05	7.57	6.42	5.66	6.80	6.60	5.25	5.33	6.58	1.25	(4.17)
Subtotal	10.75	9.75	9.05	7.57	6.42	5.66	6.80	6.60	5.25	5.33	6.58	1.25	(4.17)
College Total	143.07	164.51	166.21	163.09	161.37	155.94	146.24	106.48	98.30	351.39	129.08	(222.31)	(13.99)

NOTES:

- 2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.
- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2019 - FTE does not include AITS personal who moved from VPAA office to CFO in September 2018.
- 2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice President for Economic Development and Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	1.00
Administrator, Other	7.00	10.00	9.00	13.00	14.80	16.55	19.25	19.20	14.90	16.00	19.00	3.00	12.00
Professional	30.50	27.30	24.40	24.81	25.75	24.50	22.80	20.50	20.76	16.40	21.95	5.55	(8.55)
Subtotal	38.50	38.30	34.40	38.56	41.55	42.05	43.05	40.70	35.66	33.40	42.95	9.55	4.45
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	13.00	16.00	15.00	17.00	15.00	14.00	15.00	15.00	15.00	0.00	2.00
Subtotal	13.00	13.00	13.00	16.00	15.00	17.00	15.00	14.00	15.00	15.00	15.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	1.50	2.50	2.00	(0.50)	(0.83)
Subtotal	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	1.50	2.50	2.00	(0.50)	(0.83)
College Total	54.33	51.80	48.77	55.39	57.05	63.30	62.05	57.13	52.16	50.90	59.95	9.05	5.62

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	7.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	15.00	15.00	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	18.00	18.00	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.00	1.50	1.00	(0.50)	0.00
Administrator, Other	22.50	22.00	18.60	15.00	13.50	12.50	11.50	9.00	4.00	4.00	4.00	0.00	(18.50)
Professional	11.50	11.50	9.50	8.50	10.50	12.50	11.50	6.50	5.00	4.00	4.00	0.00	(7.50)
Subtotal	35.00	34.50	29.10	24.50	25.00	26.50	24.50	17.00	10.00	9.50	9.00	(0.50)	(26.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	(1.50)	(38.20)
Subtotal	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	(1.50)	(38.20)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	105.67	99.67	88.47	83.37	72.87	73.57	62.57	54.14	41.47	41.97	39.97	(2.00)	(65.70)

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
University Ethics Office														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	(1.00)
Subtotal	3.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	1.00	1.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	3.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	5.00	5.00	1.00	2.00

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	39.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.52	157.52	157.52
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	198.52	197.52	197.52
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	18.00	18.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	18.00	18.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	217.52	215.52	215.52

NOTES:

2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.20	0.20	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	7.40	9.65	6.43	8.12	0.55	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	2.00	2.00	2.80	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	9.60	11.85	10.13	10.02	0.55	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	9.60	14.85	13.13	14.02	0.55	0.00	0.00	0.00	0.00	0.00

NOTES:

2012 - Vice President for Health Affairs created in March 2011.

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	19.00	20.00	20.00	22.00	17.00	17.50	0.50	17.50
Professional	0.00	0.00	0.00	0.00	0.00	19.00	20.00	18.00	16.00	15.00	16.00	1.00	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	39.00	41.00	39.00	38.90	32.90	34.40	1.50	34.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	18.00	18.00	16.00	17.00	17.00	18.00	1.00	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	18.00	18.00	16.00	17.00	17.00	18.00	1.00	18.00
College Total	0.00	0.00	0.00	0.00	0.00	57.00	59.00	55.00	55.90	49.90	52.40	2.50	52.40

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	6.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	7.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.80)
Subtotal	13.80	8.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	18.80	12.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.80)

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Global Campus - Office of the Chief Executive Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Global Campus - Office of the Dean for Academic Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.75	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Professional	16.90	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.90)
Subtotal	24.65	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.07)
Subtotal	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.07)
College Total	28.72	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.72)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Global Campus - Office of the Chief Marketing Officer													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

Global Campus - Office of the CFO/COO

Academic Professional

Administrator, Other	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
College Total	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices

All Funds

	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
GC - Office of the Chief Technology Officer													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	7.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
College Total	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)

NOTES:

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2009-2019

System Offices	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Total													
<i>Faculty</i>													
Faculty, Tenured	5.50	4.83	6.09	7.25	7.75	6.33	4.97	4.33	3.50	4.33	0.00	(4.33)	(5.50)
Faculty, Tenure-Track	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.51)	(1.00)
Faculty, Other	0.88	1.88	3.88	3.75	3.76	4.40	3.65	2.41	2.31	2.31	2.16	(0.15)	1.28
Subtotal	7.38	8.21	11.97	12.50	12.01	11.24	9.13	7.25	6.32	7.15	2.16	(4.99)	(5.22)
<i>Academic Professional</i>													
Administrator, RAMP	16.00	13.00	16.00	14.95	16.20	19.40	17.45	17.55	14.40	13.90	15.40	1.50	(0.60)
Administrator, Other	254.45	259.85	243.95	259.35	270.20	291.68	300.97	278.70	253.45	210.05	218.70	8.65	(35.75)
Professional	635.61	581.57	518.09	505.21	479.19	477.79	462.60	389.08	359.54	325.07	320.57	(4.50)	(315.04)
Subtotal	906.06	854.42	778.04	779.50	765.59	788.87	781.02	685.33	627.39	549.02	554.67	5.65	(351.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	401.85	388.72	371.27	402.48	409.02	403.08	405.94	366.51	336.64	297.45	310.05	12.60	(91.80)
Subtotal	401.85	388.72	371.27	402.48	409.02	403.08	405.94	366.51	336.64	297.45	310.05	12.60	(91.80)
<i>Graduate Assistant</i>													
Graduate Assistant	18.00	13.02	14.77	13.45	13.42	16.08	14.97	11.53	9.75	8.83	9.58	0.75	(8.42)
Subtotal	18.00	13.02	14.77	13.45	13.42	16.08	14.97	11.53	9.75	8.83	9.58	0.75	(8.42)
University Total	1,333.29	1,264.37	1,176.04	1,207.93	1,200.04	1,219.27	1,211.05	1,070.61	980.09	862.45	876.46	14.01	(456.83)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	33.22	31.80	34.01	32.76	28.30	31.30	32.80	33.47	33.30	34.80	37.80	3.00	4.58
Faculty, Tenure-Track	18.00	18.00	17.67	17.00	18.00	17.00	21.00	21.00	28.00	28.00	30.00	2.00	12.00
Faculty, Other	30.67	29.04	32.16	33.49	34.13	44.88	43.33	48.92	48.59	48.90	56.48	7.58	25.81
Subtotal	81.89	78.84	83.84	83.25	80.43	93.18	97.13	103.39	109.89	111.70	124.28	12.58	42.39
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.63	38.88	37.88	35.25	33.25	32.70	28.70	26.25	25.25	23.00	24.50	1.50	(12.13)
Professional	22.05	16.80	11.00	8.00	10.00	13.00	10.25	9.00	8.00	15.00	16.00	1.00	(6.05)
Subtotal	59.68	56.68	48.88	43.25	44.25	46.70	39.95	36.25	34.25	39.00	41.50	2.50	(18.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	11.00	15.00	21.00	28.00	40.00	39.00	37.00	30.00	35.80	5.80	22.80
Subtotal	13.00	13.00	11.00	15.00	21.00	28.00	40.00	39.00	37.00	30.00	35.80	5.80	22.80
<i>Graduate Assistant</i>													
Graduate Assistant	33.60	31.32	28.93	37.58	34.24	36.83	36.74	37.83	43.42	44.49	46.31	1.82	12.71
Subtotal	33.60	31.32	28.93	37.58	34.24	36.83	36.74	37.83	43.42	44.49	46.31	1.82	12.71
College Total	188.17	179.84	172.65	179.08	179.92	204.71	213.82	216.47	224.56	225.19	247.89	22.70	59.72

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.00
Administrator, Other	8.00	9.00	9.00	5.00	9.00	8.00	5.45	5.80	7.00	9.00	8.80	(0.20)	0.80
Professional	4.20	3.20	3.20	3.20	3.20	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(4.20)
Subtotal	12.20	12.20	12.20	8.20	12.20	10.00	6.90	7.25	8.00	10.00	8.80	(1.20)	(3.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	242.50	236.00	236.80	226.80	216.80	225.80	231.70	231.66	250.85	247.09	276.61	29.52	34.11
Subtotal	242.50	236.00	236.80	226.80	216.80	225.80	231.70	231.66	250.85	247.09	276.61	29.52	34.11
College Total	254.70	248.20	249.00	235.00	229.00	235.80	238.60	238.91	258.85	257.09	285.41	28.32	30.71

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	33.53	35.16	34.61	31.51	33.32	33.32	32.22	31.40	32.00	36.00	37.00	1.00	3.47
Faculty, Tenure-Track	15.00	15.00	16.00	17.00	13.00	11.00	12.00	11.00	11.00	7.00	12.00	5.00	(3.00)
Faculty, Other	74.24	76.98	68.13	77.97	82.46	89.27	85.42	87.29	91.05	101.55	98.27	(3.28)	24.03
Subtotal	122.77	127.14	118.74	126.48	128.78	133.59	129.64	129.69	134.05	144.55	147.27	2.72	24.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.20	23.40	24.40	22.40	23.50	15.80	14.20	14.40	17.30	13.65	12.75	(0.90)	(11.45)
Professional	51.85	54.55	53.80	44.40	29.40	13.50	12.00	9.80	8.00	6.00	7.00	1.00	(44.85)
Subtotal	77.05	78.95	79.20	67.80	53.90	30.30	27.20	25.20	26.30	20.65	20.75	0.10	(56.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	91.00	90.00	86.00	92.50	95.00	131.49	137.49	143.00	150.40	146.20	163.20	17.00	72.20
Subtotal	91.00	90.00	86.00	92.50	95.00	131.49	137.49	143.00	150.40	146.20	163.20	17.00	72.20
<i>Graduate Assistant</i>													
Graduate Assistant	15.98	10.70	4.50	3.25	3.75	4.00	3.00	1.00	1.50	1.50	1.50	0.00	(14.48)
Subtotal	15.98	10.70	4.50	3.25	3.75	4.00	3.00	1.00	1.50	1.50	1.50	0.00	(14.48)
College Total	306.80	306.79	288.44	290.03	281.43	299.38	297.33	298.89	312.25	312.90	332.72	19.82	25.92

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Education													
<i>Faculty</i>													
Faculty, Tenured	41.50	40.42	34.25	32.75	32.42	29.95	28.95	25.90	26.25	25.43	29.17	3.74	(12.33)
Faculty, Tenure-Track	9.00	9.00	11.00	11.00	10.00	8.00	8.00	14.00	13.00	16.00	12.00	(4.00)	3.00
Faculty, Other	18.34	18.91	25.51	25.97	28.76	25.45	28.12	20.13	17.65	15.56	15.88	0.32	(2.46)
Subtotal	68.84	68.33	70.76	69.72	71.18	63.40	65.07	60.03	56.90	56.99	57.05	0.06	(11.79)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.80	16.80	15.75	15.60	15.00	13.80	13.80	10.00	10.93	10.93	11.93	1.00	(1.87)
Professional	72.82	72.07	79.53	75.70	66.78	66.90	49.00	35.00	38.50	27.83	23.73	(4.10)	(49.09)
Subtotal	87.62	89.87	96.28	92.30	82.78	81.70	63.80	46.00	50.43	39.76	36.66	(3.10)	(50.96)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.41	22.81	21.31	19.81	21.00	25.40	41.54	46.85	46.95	48.54	47.54	(1.00)	24.13
Subtotal	23.41	22.81	21.31	19.81	21.00	25.40	41.54	46.85	46.95	48.54	47.54	(1.00)	24.13
<i>Graduate Assistant</i>													
Graduate Assistant	34.91	36.80	29.58	31.39	27.22	24.48	26.99	30.36	35.18	28.47	29.64	1.17	(5.27)
Subtotal	34.91	36.80	29.58	31.39	27.22	24.48	26.99	30.36	35.18	28.47	29.64	1.17	(5.27)
College Total	214.78	217.81	217.93	213.22	202.18	194.98	197.40	183.24	189.46	173.76	170.89	(2.87)	(43.89)

NOTES:

2011 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Engineering													
<i>Faculty</i>													
Faculty, Tenured	80.97	83.40	78.82	78.23	76.90	72.17	73.19	71.39	72.87	75.13	84.39	9.26	3.42
Faculty, Tenure-Track	22.82	22.25	21.25	20.00	26.11	31.16	30.51	38.51	39.51	39.25	43.25	4.00	20.43
Faculty, Other	25.91	34.19	36.49	39.39	40.21	43.56	47.59	58.95	68.74	67.80	74.67	6.87	48.76
Subtotal	129.70	139.84	136.56	137.62	143.23	146.89	151.29	168.85	181.12	182.18	202.31	20.13	72.61
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.35	1.25	1.25	1.25	1.25	1.25	1.25	1.00	(0.25)	0.00
Administrator, Other	23.40	20.75	19.75	18.60	22.05	26.03	26.69	22.69	21.40	22.00	21.80	(0.20)	(1.60)
Professional	41.10	44.45	47.59	46.27	43.77	44.00	46.30	48.00	42.00	41.10	43.60	2.50	2.50
Subtotal	65.50	66.20	68.34	66.22	67.07	71.28	74.24	71.94	64.65	64.35	66.40	2.05	0.90
<i>Civil Service Staff</i>													
Nonacademic Staff	29.00	28.00	28.00	24.00	25.20	27.40	32.15	38.40	42.40	44.40	48.00	3.60	19.00
Subtotal	29.00	28.00	28.00	24.00	25.20	27.40	32.15	38.40	42.40	44.40	48.00	3.60	19.00
<i>Graduate Assistant</i>													
Graduate Assistant	124.12	140.50	147.46	147.34	169.26	161.12	163.07	188.78	214.22	222.95	218.16	(4.79)	94.04
Subtotal	124.12	140.50	147.46	147.34	169.26	161.12	163.07	188.78	214.22	222.95	218.16	(4.79)	94.04
College Total	348.32	374.54	380.36	375.18	404.76	406.69	420.75	467.97	502.39	513.88	534.87	20.99	186.55

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	37.67	36.93	37.75	32.72	35.13	43.44	40.22	39.00	38.72	40.10	46.13	6.04	8.46
Faculty, Tenure-Track	27.66	23.43	22.00	16.92	23.00	19.75	18.75	15.00	22.00	22.00	15.81	(6.19)	(11.85)
Faculty, Other	29.51	37.49	37.42	49.44	50.64	50.86	48.26	50.72	52.24	49.18	56.34	7.16	26.83
Subtotal	94.84	97.85	97.17	99.08	108.77	114.05	107.23	104.72	112.96	111.28	118.28	7.01	23.44
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	(0.25)	(0.25)
Administrator, Other	9.50	9.50	7.50	7.00	6.00	6.00	8.00	7.80	6.80	6.80	5.80	(1.00)	(3.70)
Professional	33.45	31.18	31.20	29.65	26.55	29.45	26.87	15.96	17.27	19.47	20.75	1.28	(12.70)
Subtotal	43.95	41.68	39.70	37.65	33.55	36.45	35.87	24.76	25.07	27.27	27.30	0.03	(16.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	1.06	15.00
Subtotal	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	1.06	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	23.39	22.85	16.70	15.95	15.77	16.25	14.87	15.65	17.75	19.16	20.33	1.17	(3.06)
Subtotal	23.39	22.85	16.70	15.95	15.77	16.25	14.87	15.65	17.75	19.16	20.33	1.17	(3.06)
College Total	167.18	168.38	159.57	156.68	164.09	175.75	166.97	167.26	177.58	176.65	185.91	9.27	18.73

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

All Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.34	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.00	0.46
Administrator, Other	5.00	4.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	2.00	0.00
Professional	6.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	(2.00)	(2.00)
Subtotal	11.34	9.75	8.75	7.50	9.50	9.50	9.50	9.50	9.50	9.80	9.80	0.00	(1.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	9.00	10.00	11.00	12.00	11.00	10.00	9.00	8.00	5.00	(3.00)	(5.00)
Subtotal	10.00	10.00	9.00	10.00	11.00	12.00	11.00	10.00	9.00	8.00	5.00	(3.00)	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.42	1.92	3.67	2.67	3.25	3.17	3.17	1.00	1.83	1.92	1.57	(0.35)	(0.85)
Subtotal	2.42	1.92	3.67	2.67	3.25	3.17	3.17	1.00	1.83	1.92	1.57	(0.35)	(0.85)
College Total	23.76	21.67	21.42	20.17	24.25	26.17	24.67	21.50	21.33	21.22	17.87	(3.35)	(5.89)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	280.87	275.23	268.43	266.41	263.41	275.00	271.58	269.10	262.14	270.12	275.32	5.20	(5.55)
Faculty, Tenure-Track	90.56	74.43	72.43	70.51	82.01	71.51	74.00	74.25	69.25	57.25	59.25	2.00	(31.31)
Faculty, Other	235.50	239.41	239.46	236.28	251.95	260.08	248.71	236.39	234.91	256.06	271.47	15.41	35.97
Subtotal	606.93	589.07	580.32	573.20	597.37	606.59	594.29	579.74	566.30	583.43	606.04	22.61	(0.89)
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.50	1.50	1.25	1.25	1.25	1.25	1.25	1.25	1.20	1.45	0.25	0.20
Administrator, Other	39.97	36.67	36.85	36.95	36.45	40.32	38.82	40.75	39.40	33.25	35.35	2.10	(4.62)
Professional	143.35	144.37	129.43	120.43	114.99	116.31	93.40	67.75	88.91	72.80	74.24	1.44	(69.11)
Subtotal	184.57	182.54	167.78	158.63	152.69	157.88	133.47	109.75	129.56	107.25	111.04	3.79	(73.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	82.49	76.49	67.49	72.99	77.24	84.24	95.77	103.92	88.89	112.92	109.93	(2.99)	27.44
Subtotal	82.49	76.49	67.49	72.99	77.24	84.24	95.77	103.92	88.89	112.92	109.93	(2.99)	27.44
<i>Graduate Assistant</i>													
Graduate Assistant	430.72	447.84	463.11	474.91	481.96	492.46	482.69	471.66	455.66	469.20	476.30	7.10	45.59
Subtotal	430.72	447.84	463.11	474.91	481.96	492.46	482.69	471.66	455.66	469.20	476.30	7.10	45.59
College Total	1,304.71	1,295.94	1,278.70	1,279.73	1,309.26	1,341.17	1,306.22	1,265.07	1,240.41	1,272.80	1,303.31	30.51	(1.39)

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	2.33	2.31	2.37	2.32	1.88	1.48	1.23	1.07	2.03	0.65	0.45	(0.20)	(1.88)
Subtotal	2.33	2.31	2.37	2.32	1.88	1.48	1.23	1.07	2.03	0.65	0.45	(0.20)	(1.88)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	37.90	39.80	43.09	37.03	44.16	44.12	40.77	48.07	49.42	53.37	42.14	(11.23)	4.24
Professional	40.66	41.20	49.19	52.00	50.55	51.50	48.70	43.00	38.00	45.60	30.30	(15.30)	(10.36)
Subtotal	79.56	82.00	93.28	90.03	95.71	96.62	90.47	92.07	88.42	98.97	72.44	(26.53)	(7.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	19.00	18.00	18.00	26.00	34.00	42.97	52.20	54.30	59.00	65.75	6.75	47.75
Subtotal	18.00	19.00	18.00	18.00	26.00	34.00	42.97	52.20	54.30	59.00	65.75	6.75	47.75
<i>Graduate Assistant</i>													
Graduate Assistant	17.58	17.15	16.90	19.35	22.03	20.39	20.25	19.95	20.14	20.54	24.14	3.60	6.56
Subtotal	17.58	17.15	16.90	19.35	22.03	20.39	20.25	19.95	20.14	20.54	24.14	3.60	6.56
College Total	117.47	120.46	130.55	129.70	145.62	152.49	154.92	165.29	164.89	179.16	162.78	(16.38)	45.31

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Nursing													
<i>Faculty</i>													
Faculty, Tenured	20.92	18.39	18.11	18.86	18.94	18.98	19.92	19.51	16.51	15.00	20.51	5.51	(0.41)
Faculty, Tenure-Track	12.00	10.00	6.00	9.25	13.51	13.51	15.51	15.51	17.51	17.51	13.00	(4.51)	1.00
Faculty, Other	103.32	94.91	92.45	98.37	101.99	109.69	104.61	109.43	106.39	100.63	103.73	3.10	0.41
Subtotal	136.24	123.30	116.56	126.48	134.44	142.18	140.04	144.45	140.41	133.14	137.24	4.10	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.08	7.00	10.80	9.30	8.90	8.00	7.00	11.00	10.00	10.00	12.00	2.00	2.92
Professional	76.45	64.24	58.56	74.05	71.60	51.60	44.65	34.30	31.55	27.45	21.05	(6.40)	(55.40)
Subtotal	86.53	72.24	70.36	84.35	81.50	60.60	52.65	46.30	42.55	38.45	34.05	(4.40)	(52.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.43	32.43	11.53	21.53	35.77	52.67	64.37	67.82	67.50	63.40	69.00	5.60	28.57
Subtotal	40.43	32.43	11.53	21.53	35.77	52.67	64.37	67.82	67.50	63.40	69.00	5.60	28.57
<i>Graduate Assistant</i>													
Graduate Assistant	23.40	17.18	13.06	15.69	15.04	14.15	15.28	16.20	18.75	15.43	14.83	(0.60)	(8.57)
Subtotal	23.40	17.18	13.06	15.69	15.04	14.15	15.28	16.20	18.75	15.43	14.83	(0.60)	(8.57)
College Total	286.60	245.15	211.51	248.05	266.75	269.60	272.34	274.77	269.21	250.42	255.12	4.70	(31.48)

NOTES:

2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	31.86	31.65	29.72	33.31	34.80	35.60	34.68	31.50	34.92	34.67	35.32	0.65	3.46
Faculty, Tenure-Track	11.51	11.51	15.51	14.00	13.00	14.00	12.00	13.00	10.00	12.00	14.00	2.00	2.49
Faculty, Other	81.89	84.86	83.48	87.41	85.65	160.70	161.39	157.60	158.25	168.84	171.66	2.82	89.77
Subtotal	125.26	128.02	128.71	134.72	133.45	210.30	208.07	202.10	203.17	215.51	220.98	5.47	95.72
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	0.00	1.00	1.00	0.10	0.10	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	32.65	34.65	38.15	33.40	36.30	23.00	21.20	22.55	25.95	26.25	26.55	0.30	(6.10)
Professional	138.31	141.21	146.86	152.71	173.01	137.14	133.02	129.08	111.53	117.53	114.52	(3.01)	(23.79)
Subtotal	171.96	177.86	185.01	187.11	210.31	160.24	154.32	152.63	138.48	144.78	142.07	(2.71)	(29.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.90	42.50	42.50	48.50	47.50	52.80	62.48	75.18	85.18	86.78	91.80	5.02	49.90
Subtotal	41.90	42.50	42.50	48.50	47.50	52.80	62.48	75.18	85.18	86.78	91.80	5.02	49.90
<i>Graduate Assistant</i>													
Graduate Assistant	58.08	63.01	59.19	61.24	56.31	50.75	44.95	42.68	43.98	37.84	42.05	4.21	(16.03)
House Staff	15.00	24.00	26.00	26.00	30.00	31.00	27.00	29.00	35.00	34.00	37.00	3.00	22.00
Subtotal	73.08	87.01	85.19	87.24	86.31	81.75	71.95	71.68	78.98	71.84	79.05	7.21	5.97
College Total	412.20	435.39	441.41	457.57	477.57	505.09	496.82	501.59	505.81	518.91	533.90	14.99	121.70

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	36.42	36.09	35.75	35.50	37.69	39.55	35.95	35.62	36.56	35.54	33.86	(1.68)	(2.56)
Faculty, Tenure-Track	5.29	4.59	9.00	9.17	6.30	9.25	6.30	6.05	6.55	5.10	5.28	0.18	(0.01)
Faculty, Other	34.37	32.20	47.59	49.06	43.75	53.92	51.27	51.06	49.69	50.55	45.00	(5.55)	10.63
Subtotal	76.08	72.88	92.34	93.73	87.74	102.72	93.52	92.73	92.80	91.19	84.13	(7.06)	8.05
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.12	31.54	39.58	36.94	44.15	39.59	39.79	47.05	44.74	37.39	39.54	2.15	9.42
Professional	164.17	183.17	180.82	171.16	168.10	139.87	106.86	103.53	97.29	101.92	82.96	(18.96)	(81.21)
Subtotal	195.29	215.71	221.40	209.10	213.25	180.46	147.65	151.58	143.03	140.31	123.50	(16.81)	(71.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	55.60	65.87	88.10	94.60	130.70	104.06	102.08	91.19	93.31	119.91	113.03	(6.88)	57.43
Subtotal	55.60	65.87	88.10	94.60	130.70	104.06	102.08	91.19	93.31	119.91	113.03	(6.88)	57.43
<i>Graduate Assistant</i>													
Graduate Assistant	43.80	48.56	42.46	51.78	46.02	42.73	43.30	38.90	36.46	31.64	33.31	1.68	(10.49)
Subtotal	43.80	48.56	42.46	51.78	46.02	42.73	43.30	38.90	36.46	31.64	33.31	1.68	(10.49)
College Total	370.77	403.02	444.30	449.21	477.71	429.97	386.55	374.40	365.60	383.05	353.97	(29.07)	(16.80)

NOTES:

2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

2014 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	73.03	71.83	68.06	67.72	63.41	69.62	69.82	70.93	73.21	71.06	74.43	3.37	1.40
Faculty, Tenure-Track	21.42	20.95	19.35	15.24	16.17	12.17	11.17	10.26	15.51	14.75	22.45	7.70	1.03
Faculty, Other	116.47	125.49	140.38	123.62	125.44	117.88	126.00	127.78	126.24	116.36	120.65	4.29	4.18
Subtotal	210.92	218.27	227.79	206.58	205.02	199.67	206.99	208.97	214.96	202.17	217.53	15.36	6.61
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.20	0.20	0.00	0.20
Administrator, Other	7.95	8.05	8.80	12.30	13.00	15.93	15.93	14.93	15.03	14.03	13.03	(1.00)	5.08
Professional	136.08	141.36	131.24	133.66	112.80	104.52	92.08	81.85	92.71	91.82	75.75	(16.07)	(60.33)
Subtotal	144.03	149.41	140.04	146.46	126.30	120.95	108.51	97.28	108.24	106.05	88.98	(17.07)	(55.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	12.00	11.00	12.60	14.60	18.00	18.00	22.53	24.92	28.58	43.48	14.90	30.48
Subtotal	13.00	12.00	11.00	12.60	14.60	18.00	18.00	22.53	24.92	28.58	43.48	14.90	30.48
<i>Graduate Assistant</i>													
Graduate Assistant	60.14	52.12	45.87	41.26	34.66	30.88	25.20	30.95	29.28	30.32	30.43	0.11	(29.72)
Subtotal	60.14	52.12	45.87	41.26	34.66	30.88	25.20	30.95	29.28	30.32	30.43	0.11	(29.72)
College Total	428.09	431.80	424.70	406.90	380.58	369.50	358.70	359.73	377.40	367.12	380.42	13.30	(47.68)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	107.77	103.91	102.04	95.12	91.24	93.06	93.09	98.41	106.72	108.81	107.25	(1.56)	(0.52)
Faculty, Tenure-Track	65.14	87.38	83.99	78.01	81.18	84.19	80.25	73.91	83.97	84.39	85.87	1.48	20.73
Faculty, Other	258.93	220.51	254.66	290.29	292.64	262.77	254.96	275.97	257.99	275.80	275.98	0.18	17.05
Subtotal	431.84	411.80	440.69	463.42	465.06	440.02	428.30	448.29	448.68	469.00	469.10	0.10	37.26
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.40	0.80	0.80	0.00	0.00	0.10	0.10	1.10	1.25	0.15	1.25
Administrator, Other	38.80	36.95	41.68	51.18	51.32	48.75	53.21	46.98	50.65	55.58	60.31	4.73	21.51
Professional	662.28	638.37	653.75	649.69	632.62	578.37	629.28	624.59	621.93	606.47	592.28	(14.19)	(70.00)
Subtotal	701.08	675.32	695.83	701.67	684.74	627.12	682.49	671.67	672.68	663.15	653.84	(9.31)	(47.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	139.59	140.09	140.74	167.04	216.16	243.25	263.44	293.04	329.95	365.95	402.36	36.41	262.77
Subtotal	139.59	140.09	140.74	167.04	216.16	243.25	263.44	293.04	329.95	365.95	402.36	36.41	262.77
<i>Graduate Assistant</i>													
Graduate Assistant	30.84	28.79	26.59	30.81	30.61	31.11	24.60	23.65	29.72	30.59	29.32	(1.27)	(1.52)
Subtotal	30.84	28.79	26.59	30.81	30.61	31.11	24.60	23.65	29.72	30.59	29.32	(1.27)	(1.52)
College Total	1,303.35	1,256.00	1,303.85	1,362.94	1,396.57	1,341.50	1,398.83	1,436.65	1,481.03	1,528.69	1,554.62	25.93	251.27

NOTES:

2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	13.41	13.50	14.07	13.06	12.26	11.74	11.13	12.22	10.71	10.75	10.54	(0.21)	(2.87)
Faculty, Tenure-Track	9.92	35.00	34.82	42.24	41.03	40.54	39.26	35.20	41.50	42.46	40.31	(2.15)	30.39
Faculty, Other	52.98	36.17	37.85	36.90	39.33	40.65	35.96	43.12	53.40	61.89	67.42	5.53	14.44
Subtotal	76.31	84.67	86.74	92.20	92.62	92.93	86.35	90.54	105.61	115.10	118.27	3.17	41.96
<i>Academic Professional</i>													
Administrator, Other	13.38	13.49	14.36	13.29	14.19	17.04	14.01	15.27	14.17	16.27	16.42	0.15	3.04
Professional	51.34	58.52	61.75	70.63	73.36	67.15	61.11	63.73	64.60	68.76	74.56	5.80	23.22
Subtotal	64.72	72.01	76.11	83.92	87.55	84.19	75.12	79.00	78.77	85.03	90.98	5.95	26.26
<i>Civil Service Staff</i>													
Nonacademic Staff	153.54	149.32	156.45	173.39	179.03	185.83	179.50	196.47	203.79	205.25	207.29	2.04	53.75
Subtotal	153.54	149.32	156.45	173.39	179.03	185.83	179.50	196.47	203.79	205.25	207.29	2.04	53.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	295.07	306.00	319.30	349.51	359.20	362.95	340.97	366.01	388.17	405.38	416.54	11.16	121.47

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.30	19.00	18.07	15.66	13.36	11.55	10.55	10.06	4.76	3.00	2.00	(1.00)	(16.30)
Faculty, Tenure-Track	4.50	3.90	4.29	3.09	4.09	4.60	5.09	5.09	0.78	0.60	0.60	0.00	(3.90)
Faculty, Other	21.31	20.66	20.29	16.42	16.78	16.09	16.00	14.65	14.51	10.42	8.65	(1.77)	(12.66)
Subtotal	44.11	43.56	42.65	35.17	34.23	32.24	31.64	29.80	20.05	14.02	11.25	(2.77)	(32.86)
<i>Academic Professional</i>													
Administrator, Other	12.23	11.23	11.73	10.40	12.15	11.15	10.15	13.25	14.75	11.40	7.25	(4.15)	(4.98)
Professional	16.00	18.33	18.03	12.98	10.98	11.80	10.04	10.04	9.09	6.70	6.70	0.00	(9.30)
Subtotal	28.23	29.56	29.76	23.38	23.13	22.95	20.19	23.29	23.84	18.10	13.95	(4.15)	(14.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.47	25.47	21.60	22.00	21.00	18.00	17.00	16.00	12.00	8.00	7.00	(1.00)	(20.47)
Subtotal	27.47	25.47	21.60	22.00	21.00	18.00	17.00	16.00	12.00	8.00	7.00	(1.00)	(20.47)
<i>Graduate Assistant</i>													
Graduate Assistant	12.76	13.39	9.81	8.75	8.00	9.11	7.75	11.66	7.84	0.50	0.50	0.00	(12.26)
House Staff	52.00	54.00	49.00	46.00	48.00	46.00	46.00	44.00	41.00	46.00	0.00	(46.00)	(52.00)
Subtotal	64.76	67.39	58.81	54.75	56.00	55.11	53.75	55.66	48.84	46.50	0.50	(46.00)	(64.26)
College Total	164.57	165.98	152.81	135.29	134.35	128.30	122.58	124.75	104.73	86.62	32.70	(53.92)	(131.87)

NOTES:

2018 - Carle Illinois College of Medicine was formed in FY2015-16.

2019 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.59	5.52	6.03	6.03	5.48	5.46	5.95	6.46	8.16	10.16	10.16	0.00	4.57
Faculty, Tenure-Track	5.62	11.25	9.02	9.53	10.33	8.72	5.32	5.32	3.95	3.63	3.74	0.11	(1.88)
Faculty, Other	27.90	19.10	18.06	19.44	17.66	19.00	15.17	16.64	18.83	21.02	21.51	0.49	(6.39)
Subtotal	39.11	35.87	33.11	35.00	33.47	33.18	26.44	28.42	30.94	34.81	35.41	0.60	(3.70)
<i>Academic Professional</i>													
Administrator, Other	13.95	13.47	13.47	13.02	11.33	12.19	11.50	10.90	13.60	17.80	17.72	(0.08)	3.77
Professional	41.10	37.13	33.23	33.96	35.96	31.81	28.01	22.41	19.99	17.81	15.84	(1.97)	(25.26)
Subtotal	55.05	50.60	46.70	46.98	47.29	44.00	39.51	33.31	33.59	35.61	33.56	(2.05)	(21.49)
<i>Civil Service Staff</i>													
Nonacademic Staff	195.43	187.40	180.18	181.86	189.55	174.64	162.24	135.55	123.20	124.90	108.58	(16.32)	(86.85)
Subtotal	195.43	187.40	180.18	181.86	189.55	174.64	162.24	135.55	123.20	124.90	108.58	(16.32)	(86.85)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
House Staff	26.00	27.00	26.00	26.00	27.00	28.00	29.00	27.00	27.00	27.00	28.00	1.00	2.00
Subtotal	26.75	27.75	26.75	26.75	27.75	28.25	29.00	27.00	27.00	27.00	28.00	1.00	1.25
College Total	316.34	301.62	286.74	290.59	298.06	280.07	257.19	224.28	214.73	222.32	205.55	(16.77)	(110.79)

NOTES:

2016 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	21.30	25.55	24.40	24.40	24.55	24.55	26.45	25.65	25.65	24.65	27.60	2.95	6.30
Faculty, Tenure-Track	12.00	9.00	10.00	11.00	12.90	14.90	13.90	16.65	16.65	14.65	11.75	(2.90)	(0.25)
Faculty, Other	48.31	49.66	54.38	56.60	67.24	68.60	76.20	78.87	90.55	96.48	99.28	2.80	50.97
Subtotal	81.61	84.21	88.78	92.00	104.69	108.05	116.55	121.17	132.85	135.78	138.63	2.85	57.02
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.85	25.95	21.75	21.50	19.00	18.10	19.00	17.90	16.80	16.55	19.55	3.00	(6.30)
Professional	77.15	75.33	75.67	78.63	68.36	60.75	66.08	55.85	47.32	46.54	43.59	(2.95)	(33.56)
Subtotal	104.00	102.28	98.42	101.13	88.36	79.85	86.08	74.75	65.12	64.09	64.14	0.05	(39.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.80	9.80	9.80	9.00	15.10	24.50	29.60	26.60	22.80	26.00	28.00	2.00	15.20
Subtotal	12.80	9.80	9.80	9.00	15.10	24.50	29.60	26.60	22.80	26.00	28.00	2.00	15.20
<i>Graduate Assistant</i>													
Graduate Assistant	27.26	32.53	33.90	33.28	38.65	40.85	40.81	39.74	37.29	38.06	34.78	(3.28)	7.52
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	2.00	3.00	1.00	3.00
Subtotal	27.26	32.53	33.90	33.28	38.65	40.85	43.81	42.74	40.29	40.06	37.78	(2.28)	10.52
College Total	225.67	228.82	230.90	235.41	246.80	253.25	276.04	265.26	261.06	265.93	268.55	2.62	42.88

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	(1.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	(1.00)
College Total	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	(1.00)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Social Work													
<i>Faculty</i>													
Faculty, Tenured	12.00	11.00	11.00	10.00	12.00	13.00	12.00	9.00	9.67	7.00	7.00	0.00	(5.00)
Faculty, Tenure-Track	9.00	8.00	9.00	8.00	7.00	5.00	4.00	6.00	8.00	10.00	10.00	0.00	1.00
Faculty, Other	7.85	9.30	9.00	12.30	8.50	9.90	13.44	15.19	13.44	13.89	13.80	(0.09)	5.95
Subtotal	28.85	28.30	29.00	30.30	27.50	27.90	29.44	30.19	31.11	30.89	30.80	(0.09)	1.95
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.80	16.25	16.80	13.20	13.00	8.00	7.00	5.00	3.00	2.00	1.00	(1.00)	(16.80)
Professional	61.85	63.94	59.10	49.55	21.80	9.99	12.80	9.80	8.80	7.80	7.20	(0.60)	(54.65)
Subtotal	80.65	81.19	76.90	63.75	35.80	18.99	20.80	15.80	12.80	10.80	9.20	(1.60)	(71.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	13.00	15.00	26.80	41.80	46.50	49.50	49.40	47.00	14.00	(33.00)	1.00
Subtotal	13.00	13.00	13.00	15.00	26.80	41.80	46.50	49.50	49.40	47.00	14.00	(33.00)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	12.29	11.92	8.89	11.19	7.70	8.17	8.55	7.42	7.17	4.52	4.23	(0.29)	(8.06)
Subtotal	12.29	11.92	8.89	11.19	7.70	8.17	8.55	7.42	7.17	4.52	4.23	(0.29)	(8.06)
College Total	134.79	134.41	127.79	120.24	97.80	96.86	105.29	102.91	100.48	93.21	58.23	(34.98)	(76.56)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	13.80	11.55	12.21	12.98	11.98	11.81	10.50	8.00	7.75	0.25	0.33	0.08	(13.47)
Subtotal	13.80	11.55	12.21	12.98	11.98	11.81	10.50	8.00	7.75	0.25	0.33	0.08	(13.47)
<i>Academic Professional</i>													
Administrator, Other	10.60	10.00	12.00	12.00	8.00	8.00	8.00	8.00	11.00	7.00	3.00	(4.00)	(7.60)
Professional	21.60	23.67	26.00	22.00	16.65	13.00	12.50	12.75	10.25	8.30	7.20	(1.10)	(14.40)
Subtotal	32.20	33.67	38.00	34.00	24.65	21.00	20.50	20.75	21.25	15.30	10.20	(5.10)	(22.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	5.00	8.00	8.00	10.00	8.00	4.00	5.00	1.00	3.00
Subtotal	2.00	1.00	1.00	1.00	5.00	8.00	8.00	10.00	8.00	4.00	5.00	1.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.06	3.63	2.92	2.80	4.10	5.85	5.24	3.84	3.62	0.67	0.92	0.25	(3.14)
Subtotal	4.06	3.63	2.92	2.80	4.10	5.85	5.24	3.84	3.62	0.67	0.92	0.25	(3.14)
College Total	52.06	49.85	54.13	50.78	45.73	46.66	44.24	42.59	40.62	20.22	16.45	(3.77)	(35.61)

NOTES:

2018 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	20.50	20.20	20.50	22.50	21.50	21.68	21.76	17.01	20.68	19.68	21.18	1.50	0.68
Faculty, Tenure-Track	6.51	6.51	7.51	7.02	8.02	5.51	4.51	6.51	4.51	6.51	4.51	(2.00)	(2.00)
Faculty, Other	3.77	6.22	4.84	10.45	9.05	10.08	8.08	8.80	8.80	6.86	8.09	1.23	4.32
Subtotal	30.78	32.93	32.85	39.97	38.57	37.27	34.35	32.32	33.99	33.05	33.78	0.73	3.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.10	23.42	21.33	21.70	23.80	23.05	21.60	18.60	19.85	19.05	19.05	0.00	(2.05)
Professional	39.74	44.70	41.60	42.21	34.25	35.19	31.25	30.35	16.49	18.00	17.00	(1.00)	(22.74)
Subtotal	61.84	69.12	63.93	64.91	59.05	59.24	53.85	49.95	37.34	38.05	37.05	(1.00)	(24.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.49	3.49	3.49	3.50	4.63	8.63	10.63	13.00	20.01	18.60	15.65	(2.95)	11.16
Subtotal	4.49	3.49	3.49	3.50	4.63	8.63	10.63	13.00	20.01	18.60	15.65	(2.95)	11.16
<i>Graduate Assistant</i>													
Graduate Assistant	31.60	36.71	37.89	38.28	40.52	44.77	30.90	23.23	24.33	25.89	24.54	(1.35)	(7.06)
Subtotal	31.60	36.71	37.89	38.28	40.52	44.77	30.90	23.23	24.33	25.89	24.54	(1.35)	(7.06)
College Total	128.71	142.25	138.16	146.66	142.77	149.91	129.73	118.50	115.67	115.59	111.02	(4.57)	(17.69)

NOTES:

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Library													
<i>Faculty</i>													
Faculty, Tenured	13.00	13.60	12.60	14.40	14.80	14.00	13.00	10.00	9.00	9.00	8.00	(1.00)	(5.00)
Faculty, Tenure-Track	17.00	16.00	18.80	16.80	12.00	15.00	14.00	14.00	16.00	13.00	15.00	2.00	(2.00)
Faculty, Other	12.30	12.80	7.00	9.00	16.25	18.45	26.80	25.07	27.00	26.79	29.79	3.00	17.49
Subtotal	42.30	42.40	38.40	40.20	43.05	47.45	53.80	49.07	52.00	48.79	52.79	4.00	10.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.40	6.40	7.40	6.00	5.00	4.00	4.00	4.00	3.00	3.00	3.00	0.00	(1.40)
Professional	20.80	16.80	16.00	12.80	11.80	11.80	9.00	9.00	3.00	2.00	2.00	0.00	(18.80)
Subtotal	26.20	24.20	24.40	19.80	17.80	16.80	14.00	14.00	7.00	6.00	6.00	0.00	(20.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	98.00	90.00	84.00	77.98	76.98	77.25	78.85	74.85	72.25	74.25	69.25	(5.00)	(28.75)
Subtotal	98.00	90.00	84.00	77.98	76.98	77.25	78.85	74.85	72.25	74.25	69.25	(5.00)	(28.75)
<i>Graduate Assistant</i>													
Graduate Assistant	4.70	3.50	4.00	5.56	5.85	4.87	6.37	6.04	6.21	4.33	3.83	(0.50)	(0.87)
Subtotal	4.70	3.50	4.00	5.56	5.85	4.87	6.37	6.04	6.21	4.33	3.83	(0.50)	(0.87)
College Total	171.20	160.10	150.80	143.54	143.68	146.37	153.02	143.96	137.46	133.37	131.87	(1.50)	(39.33)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	3.00	3.40	2.00	2.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	9.00	4.40	2.00	2.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	24.40	30.40	29.00	38.00	36.00	33.00	(3.00)	33.00
Subtotal	0.00	0.00	0.00	0.00	0.00	24.40	30.40	29.00	38.00	36.00	33.00	(3.00)	33.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	33.40	35.55	31.80	41.50	38.00	35.00	(3.00)	35.00

NOTES:

2014 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

All Funds

	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	(1.56)	3.99
Subtotal	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	(1.56)	3.99
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.00	0.80
Administrator, Other	0.00	3.00	4.00	4.00	6.00	5.00	4.00	2.00	2.00	3.00	4.00	1.00	4.00
Professional	0.00	4.50	4.50	4.50	4.50	7.50	7.00	5.00	5.00	5.00	5.00	0.00	5.00
Subtotal	0.00	7.88	8.88	8.88	10.88	12.88	11.75	7.75	7.75	8.80	9.80	1.00	9.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	0.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	2.25	2.50	1.05	1.35	1.00	1.50	0.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.25	2.25	2.50	1.05	1.35	1.00	1.50	0.50	1.50
College Total	0.00	10.18	9.54	10.28	14.39	22.94	21.20	14.17	15.53	18.35	18.29	(0.06)	18.29

NOTES:

2010 - Honors College was created in May 2009.

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	5.00	5.00	5.80	11.50	12.50	9.50	9.50	8.00	10.00	2.00	6.00
Subtotal	4.00	4.00	5.00	5.00	5.80	11.50	12.50	9.50	9.50	8.00	10.00	2.00	6.00
College Total	5.00	5.00	8.00	8.00	7.80	13.50	14.50	11.50	11.50	10.00	12.00	2.00	7.00

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	0.33	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.67
Administrator, Other	5.00	3.65	3.65	3.00	3.00	4.00	5.00	10.75	13.60	3.75	5.95	2.20	0.95
Professional	9.75	10.60	7.20	5.00	5.00	6.00	4.00	13.00	11.00	6.00	8.00	2.00	(1.75)
Subtotal	15.08	15.25	11.85	9.00	9.00	11.00	9.00	24.75	25.60	10.75	14.95	4.20	(0.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	5.20	5.20	6.67	7.17	8.50	11.50	9.50	6.00	6.00	0.00	1.00
Subtotal	5.00	6.00	5.20	5.20	6.67	7.17	8.50	11.50	9.50	6.00	6.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.92	1.92	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	1.00	(2.50)
Subtotal	3.50	3.92	1.92	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	1.00	(2.50)
College Total	23.58	25.17	18.97	15.20	17.42	18.67	18.00	37.59	35.27	16.75	21.95	5.20	(1.63)

NOTES:

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.70	0.50	0.50	0.25	0.00	0.00	5.00	4.00	6.14	3.00	0.00	(3.00)	(2.70)
Subtotal	2.70	0.50	0.50	0.25	0.00	0.00	5.00	4.00	6.14	3.00	0.00	(3.00)	(2.70)
<i>Academic Professional</i>													
Administrator, RAMP	2.08	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	0.00	(1.08)
Administrator, Other	70.18	63.30	64.25	62.75	51.72	49.12	48.37	39.59	33.04	33.75	36.30	2.55	(33.88)
Professional	118.15	113.28	104.15	93.78	50.01	43.10	29.85	22.93	18.06	26.00	23.44	(2.56)	(94.71)
Subtotal	190.41	177.95	169.77	157.90	103.10	93.59	79.22	63.52	52.10	60.75	60.74	(0.01)	(129.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	75.01	70.01	65.01	70.61	13.70	23.80	40.00	40.90	26.00	22.50	27.90	5.40	(47.11)
Subtotal	75.01	70.01	65.01	70.61	13.70	23.80	40.00	40.90	26.00	22.50	27.90	5.40	(47.11)
<i>Graduate Assistant</i>													
Graduate Assistant	12.43	14.66	17.06	15.89	10.10	11.49	6.68	9.59	6.55	8.32	10.50	2.18	(1.93)
Subtotal	12.43	14.66	17.06	15.89	10.10	11.49	6.68	9.59	6.55	8.32	10.50	2.18	(1.93)
College Total	280.55	263.12	252.34	244.65	126.90	128.88	130.90	118.01	90.79	94.57	99.14	4.57	(181.41)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2018 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	12.00	12.00	11.00	10.00	11.00	12.00	9.00	11.00	15.00	37.20	22.20	26.20
Professional	15.50	13.00	14.60	14.80	13.80	12.60	12.60	12.60	7.60	8.60	10.80	2.20	(4.70)
Subtotal	27.50	26.00	27.60	26.80	24.80	24.60	25.60	22.60	19.60	24.60	49.00	24.40	21.50
<i>Civil Service Staff</i>													
Nonacademic Staff	125.00	132.00	130.00	134.00	142.00	143.00	144.00	136.00	159.00	164.80	1,077.00	912.20	952.00
Subtotal	125.00	132.00	130.00	134.00	142.00	143.00	144.00	136.00	159.00	164.80	1,077.00	912.20	952.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.25	1.25	1.21	1.42	3.33	3.52	4.67	6.92	4.50	7.83	3.33	7.33
Subtotal	0.50	0.25	1.25	1.21	1.42	3.33	3.52	4.67	6.92	4.50	7.83	3.33	7.33
College Total	153.00	158.25	158.85	162.01	168.22	170.93	173.12	163.27	185.52	193.90	1,133.83	939.93	980.83

NOTES:

2017 - Increases in FTE are due to increases in University Police FTE.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	18.00	17.00	16.00	18.00	21.00	19.00	20.00	20.00	33.00	28.00	26.50	(1.50)	8.50
Professional	45.75	46.75	43.75	36.80	19.00	15.00	3.80	4.80	30.15	28.40	28.80	0.40	(16.95)
Subtotal	63.75	63.75	59.75	54.80	40.00	34.00	23.80	24.80	63.15	56.40	55.30	(1.10)	(8.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.60	55.00	54.00	(1.00)	16.00
Subtotal	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.60	55.00	54.00	(1.00)	16.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	(0.75)
College Total	102.50	99.00	92.00	82.30	91.80	90.95	94.80	88.40	118.25	111.40	109.30	(2.10)	6.80

NOTES:

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	5.21	4.21	3.91	9.58	11.07	9.22	8.22	8.06	7.72	6.20	7.70	1.50	2.49
Subtotal	5.21	4.21	3.91	9.58	11.07	9.22	8.22	8.06	7.72	6.20	7.70	1.50	2.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.60	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.10	(0.15)
Administrator, Other	39.55	46.57	46.25	43.05	45.50	47.30	51.16	45.96	47.78	56.58	57.02	0.44	17.47
Professional	81.17	78.38	77.91	77.99	74.32	69.78	70.80	71.90	79.06	72.30	74.40	2.10	(6.77)
Subtotal	121.72	124.95	124.76	121.04	120.57	117.83	122.71	118.61	127.59	129.63	132.27	2.64	10.55
<i>Civil Service Staff</i>													
Nonacademic Staff	81.40	74.40	73.20	73.00	75.76	81.19	84.99	87.42	89.22	95.35	97.75	2.40	16.35
Subtotal	81.40	74.40	73.20	73.00	75.76	81.19	84.99	87.42	89.22	95.35	97.75	2.40	16.35
<i>Graduate Assistant</i>													
Graduate Assistant	18.00	20.34	16.02	13.02	12.88	12.28	12.75	14.51	13.00	9.00	8.25	(0.75)	(9.75)
Subtotal	18.00	20.34	16.02	13.02	12.88	12.28	12.75	14.51	13.00	9.00	8.25	(0.75)	(9.75)
College Total	226.33	223.90	217.89	216.64	220.28	220.52	228.67	228.59	237.53	240.18	245.97	5.79	19.64

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	9.00	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Professional	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	14.60	15.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	16.60	17.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.60)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	2.00
Subtotal	0.00	1.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	45.60	44.60	41.60	50.70	36.00	38.00	44.00	37.00	43.80	37.80	36.80	(1.00)	(8.80)
Professional	54.10	51.90	47.68	42.40	33.40	36.55	33.00	34.60	33.30	17.30	23.60	6.30	(30.50)
Subtotal	100.70	97.50	90.28	94.10	70.40	75.55	78.00	72.60	77.10	56.10	61.40	5.30	(39.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.00	26.00	22.00	21.00	49.60	52.75	50.87	52.87	49.37	48.87	40.87	(8.00)	13.87
Subtotal	27.00	26.00	22.00	21.00	49.60	52.75	50.87	52.87	49.37	48.87	40.87	(8.00)	13.87
<i>Graduate Assistant</i>													
Graduate Assistant	9.88	10.93	8.63	7.38	6.47	4.30	5.88	6.96	6.21	2.92	4.55	1.64	(5.33)
Subtotal	9.88	10.93	8.63	7.38	6.47	4.30	5.88	6.96	6.21	2.92	4.55	1.64	(5.33)
College Total	137.58	135.43	122.91	124.48	129.47	134.60	136.75	134.43	133.68	109.89	108.82	(1.07)	(28.76)

NOTES:

2018 - In April 2017, International Services was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

All Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	5.00	5.00	3.00	3.00	3.00	3.00	4.00	4.00	5.00	1.00	0.00
Professional	14.00	13.00	10.00	6.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(13.00)
Subtotal	19.00	18.00	15.00	11.00	3.00	3.00	3.00	3.00	4.00	5.00	6.00	1.00	(13.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Subtotal	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.67	0.67	1.84	1.17	0.00	0.00	0.00	0.67	1.50	1.00	1.67	0.67	1.00
Subtotal	0.67	0.67	1.84	1.17	0.00	0.00	0.00	0.67	1.50	1.00	1.67	0.67	1.00
College Total	29.67	18.67	16.84	12.17	3.00	3.00	3.00	3.67	5.50	6.00	7.67	1.67	(22.00)

NOTES:

2010 - Decrease in staff due to Nonacademic staff being transferred to Campus Auxiliary Services.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	(1.00)
Administrator, Other	13.00	13.00	13.00	14.00	10.00	10.00	8.40	8.40	4.40	5.40	0.00	(5.40)	(13.00)
Professional	16.99	19.99	18.59	11.60	5.60	4.60	4.60	2.00	1.00	1.00	0.00	(1.00)	(16.99)
Subtotal	30.99	33.99	32.59	25.60	15.60	14.60	13.50	10.90	5.90	6.90	0.00	(6.90)	(30.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.60	29.60	30.80	44.20	48.70	48.80	45.80	46.80	48.20	48.20	0.00	(48.20)	(29.60)
Subtotal	29.60	29.60	30.80	44.20	48.70	48.80	45.80	46.80	48.20	48.20	0.00	(48.20)	(29.60)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	(1.00)	(1.50)
Subtotal	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	(1.00)	(1.50)
College Total	62.09	64.09	65.49	71.40	65.30	64.90	60.05	58.70	55.60	56.10	0.00	(56.10)	(62.09)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	28.00	29.00	27.00	28.00	27.12	28.12	24.12	21.15	19.15	16.15	0.00	(16.15)	(28.00)
Professional	13.00	11.00	9.00	9.00	6.00	5.20	3.20	3.20	3.20	2.20	0.00	(2.20)	(13.00)
Subtotal	41.00	40.00	36.00	37.00	33.12	33.32	27.32	24.35	22.35	18.35	0.00	(18.35)	(41.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	874.20	844.70	804.20	808.70	815.70	849.10	900.20	885.70	862.70	860.60	0.00	(860.60)	(874.20)
Subtotal	874.20	844.70	804.20	808.70	815.70	849.10	900.20	885.70	862.70	860.60	0.00	(860.60)	(874.20)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.85	3.00	4.00	4.08	4.00	2.50	0.50	0.50	2.00	0.00	(2.00)	(2.50)
Subtotal	2.50	2.85	3.00	4.00	4.08	4.00	2.50	0.50	0.50	2.00	0.00	(2.00)	(2.50)
College Total	917.70	887.55	843.20	849.70	852.90	886.42	930.02	910.55	885.55	880.95	0.00	(880.95)	(917.70)

NOTES:

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	39.00	37.00	33.00	32.00	21.00	20.00	20.00	18.00	19.50	20.50	23.00	2.50	(16.00)
Professional	50.60	51.60	46.80	32.80	10.00	11.75	11.00	11.00	8.00	7.00	7.00	0.00	(43.60)
Subtotal	89.60	88.60	79.80	64.80	31.00	31.75	31.00	29.00	28.50	27.50	30.00	2.50	(59.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	187.97	193.97	173.30	184.30	222.21	231.51	224.78	213.50	224.35	225.85	203.75	(22.10)	15.78
Subtotal	187.97	193.97	173.30	184.30	222.21	231.51	224.78	213.50	224.35	225.85	203.75	(22.10)	15.78
<i>Graduate Assistant</i>													
Graduate Assistant	10.01	9.02	1.50	1.90	0.50	1.00	1.85	2.53	2.85	2.35	2.00	(0.35)	(8.01)
Subtotal	10.01	9.02	1.50	1.90	0.50	1.00	1.85	2.53	2.85	2.35	2.00	(0.35)	(8.01)
College Total	287.58	291.59	254.60	251.00	253.71	264.26	257.63	245.03	255.70	255.70	235.75	(19.95)	(51.83)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)	(0.50)
Administrator, Other	30.00	34.00	34.00	35.50	34.00	28.90	32.00	32.00	36.00	32.00	36.00	4.00	6.00
Professional	9.90	9.90	7.90	6.80	5.80	3.80	2.00	2.00	2.00	1.00	0.00	(1.00)	(9.90)
Subtotal	40.40	44.40	42.40	42.80	40.80	33.20	34.50	34.50	38.50	33.50	36.00	2.50	(4.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	0.00	10.00
Subtotal	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	0.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	(0.33)	(1.00)
Subtotal	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	(0.33)	(1.00)
College Total	42.40	46.90	44.90	45.30	43.30	36.70	41.00	41.33	49.00	44.83	47.00	2.17	4.60

NOTES:

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	12.00	11.00	12.00	8.75	12.00	12.60	13.60	13.60	15.30	14.25	12.33	(1.92)	0.33
Professional	47.95	49.75	51.90	43.75	42.30	45.84	48.79	49.29	49.08	47.11	47.74	0.63	(0.21)
Subtotal	59.95	60.75	63.90	52.50	54.30	58.44	62.39	62.89	64.38	61.36	60.07	(1.29)	0.12
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	7.00	11.00	9.00	6.00	8.00	8.00	12.00	14.40	2.40	12.40
Subtotal	2.00	2.00	2.00	7.00	11.00	9.00	6.00	8.00	8.00	12.00	14.40	2.40	12.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.75	1.59	1.17	1.01	1.75	0.74	1.75
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.75	1.59	1.17	1.01	1.75	0.74	1.75
College Total	61.95	62.75	65.90	60.00	65.30	67.44	69.14	72.48	73.55	74.37	76.22	1.85	14.27

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	13.50	8.00	8.00	8.50	4.00	13.50	18.50	15.00	16.00	12.00	11.00	(1.00)	(2.50)
Professional	8.00	4.00	3.50	3.00	3.20	6.00	4.00	3.00	3.00	4.00	4.00	0.00	(4.00)
Subtotal	22.50	13.00	12.50	12.50	7.20	19.50	22.50	19.00	20.00	17.00	15.00	(2.00)	(7.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	0.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	0.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	(0.50)	0.50
Subtotal	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	(0.50)	0.50
College Total	22.50	13.00	12.50	13.00	7.20	27.10	31.35	30.10	31.50	26.00	23.50	(2.50)	1.00

NOTES:

- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.
- 2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	2.00	7.00	9.00	8.00	7.00	6.00	7.00	1.00	7.00
Professional	0.00	0.00	0.00	0.00	34.00	29.00	26.00	20.00	4.00	8.00	11.00	3.00	11.00
Subtotal	0.00	0.00	0.00	0.00	36.00	36.00	35.00	28.00	11.00	14.00	18.00	4.00	18.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	59.41	67.08	73.41	69.00	82.65	84.50	88.00	3.50	88.00
Subtotal	0.00	0.00	0.00	0.00	59.41	67.08	73.41	69.00	82.65	84.50	88.00	3.50	88.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	(1.17)	5.33
Subtotal	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	(1.17)	5.33
College Total	0.00	0.00	0.00	0.00	104.91	112.08	116.41	106.00	100.15	105.00	111.33	6.33	111.33

NOTES:

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.80	11.80	12.38	0.58	12.38
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	11.70	17.70	19.28	1.58	19.28
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	5.00	7.00	2.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	5.00	7.00	2.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.17	0.67	1.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.17	0.67	1.17
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	18.20	23.20	27.45	4.25	27.45

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	12.50	2.00	12.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	12.50	2.00	12.50
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	17.00	1.00	17.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	19.80	2.00	19.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.80	36.80	3.00	36.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.23	0.23	2.23
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.23	0.23	2.23
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	58.53	5.23	58.53

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.

All Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Budget & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.45	22.75	4.30	22.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	8.00	(1.00)	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.45	31.25	3.80	31.25
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	62.80	47.80	62.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	62.80	47.80	62.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.95	95.55	52.60	95.55

NOTES:

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Total													
<i>Faculty</i>													
Faculty, Tenured	881.86	873.17	848.22	830.95	819.51	843.96	833.26	816.62	821.83	830.89	867.66	36.76	(14.20)
Faculty, Tenure-Track	362.95	386.20	387.64	375.77	397.65	385.81	375.56	381.26	407.69	394.10	398.82	4.72	35.87
Faculty, Other	1,207.61	1,169.77	1,230.80	1,300.92	1,343.11	1,433.64	1,424.21	1,454.07	1,468.34	1,518.23	1,567.14	48.91	359.53
Subtotal	2,452.42	2,429.14	2,466.65	2,507.64	2,560.27	2,663.41	2,633.03	2,651.95	2,697.85	2,743.22	2,833.61	90.39	381.19
<i>Academic Professional</i>													
Administrator, RAMP	22.50	23.50	21.50	21.65	22.80	20.60	20.55	24.45	24.00	24.00	23.50	(0.50)	1.00
Administrator, Other	775.14	774.32	786.82	770.31	749.89	728.11	730.37	707.64	739.41	749.75	760.72	10.97	(14.42)
Professional	2,413.81	2,403.83	2,366.62	2,283.49	2,095.05	1,898.37	1,791.84	1,681.11	1,640.68	1,622.61	1,558.85	(63.76)	(854.96)
Subtotal	3,211.45	3,201.65	3,174.94	3,075.45	2,867.74	2,647.08	2,542.76	2,413.20	2,404.09	2,396.36	2,343.07	(53.29)	(868.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,775.83	2,694.86	2,593.20	2,695.12	2,970.41	3,204.66	3,393.86	3,436.78	3,502.99	3,604.38	3,698.74	94.36	922.91
Subtotal	2,775.83	2,694.86	2,593.20	2,695.12	2,970.41	3,204.66	3,393.86	3,436.78	3,502.99	3,604.38	3,698.74	94.36	922.91
<i>Graduate Assistant</i>													
Graduate Assistant	1,053.64	1,086.56	1,051.75	1,083.99	1,094.62	1,094.29	1,051.41	1,067.08	1,087.06	1,071.94	1,086.47	14.53	32.83
House Staff	93.00	105.00	101.00	98.00	105.00	105.00	105.00	103.00	106.00	109.00	68.00	(41.00)	(25.00)
Subtotal	1,146.64	1,191.56	1,152.75	1,181.99	1,199.62	1,199.29	1,156.41	1,170.08	1,193.06	1,180.94	1,154.47	(26.47)	7.83
University Total	9,586.34	9,517.20	9,387.54	9,460.20	9,598.04	9,714.43	9,726.07	9,672.01	9,797.99	9,924.91	10,029.89	104.98	443.55

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	18.18	18.67	17.67	16.67	13.67	16.67	15.67	17.67	17.67	17.67	15.67	(2.00)	(2.51)
Faculty, Tenure-Track	10.00	9.00	8.00	8.00	10.00	7.00	10.00	12.00	11.00	12.00	11.00	(1.00)	1.00
Faculty, Other	8.75	12.50	12.75	14.25	12.49	15.76	17.01	16.75	19.00	15.50	13.50	(2.00)	4.75
Subtotal	36.93	40.17	38.42	38.92	36.16	39.43	42.68	46.42	47.67	45.17	40.17	(5.00)	3.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.50
Professional	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	4.50	4.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	0.00	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	1.00	1.00
Subtotal	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	4.00	3.50	4.00	3.50	3.00	3.50	3.00	3.00	4.50	4.00	(0.50)	1.00
Subtotal	3.00	4.00	3.50	4.00	3.50	3.00	3.50	3.00	3.00	4.50	4.00	(0.50)	1.00
College Total	50.43	54.17	52.92	53.92	49.66	52.43	56.18	60.42	61.67	60.67	56.17	(4.50)	5.75

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	21.68	24.68	3.00	11.66
Faculty, Tenure-Track	18.01	15.01	17.68	18.01	17.01	12.01	15.34	16.67	20.67	15.00	15.00	0.00	(3.01)
Faculty, Other	11.55	12.26	10.25	11.25	10.25	12.75	9.50	12.50	8.00	9.50	10.50	1.00	(1.05)
Subtotal	42.57	45.11	47.77	48.77	50.77	49.44	46.85	48.18	47.68	46.18	50.18	4.00	7.61
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Professional	5.50	4.00	5.00	4.00	4.50	4.50	5.00	2.00	5.00	5.49	5.00	(0.49)	(0.50)
Subtotal	6.50	5.00	6.00	5.00	5.50	5.50	6.00	2.00	5.00	6.49	6.00	(0.49)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(2.00)
Subtotal	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	12.00	12.50	10.50	10.50	10.50	11.00	12.00	7.50	8.00	7.00	6.50	(0.50)	(5.50)
Subtotal	12.00	12.50	10.50	10.50	10.50	11.00	12.00	7.50	8.00	7.00	6.50	(0.50)	(5.50)
College Total	67.07	67.61	68.27	69.27	71.77	69.94	69.85	62.68	65.68	64.67	66.68	2.01	(0.39)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	11.50	11.50	9.00	12.00	11.00	12.00	12.00	11.00	12.00	15.00	12.00	(3.00)	0.50
Faculty, Tenure-Track	9.00	11.00	9.00	9.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	1.00	(4.00)
Faculty, Other	16.13	13.88	14.75	12.14	14.27	11.51	8.26	10.24	9.24	8.10	8.88	0.78	(7.25)
Subtotal	36.63	36.38	32.75	33.14	33.27	33.51	28.26	27.24	28.24	27.10	25.88	(1.22)	(10.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	5.50	4.50	4.50	5.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	(1.00)	(1.00)
Subtotal	6.50	5.50	6.50	7.50	4.50	6.50	6.50	5.50	6.50	6.50	5.50	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	2.00	(2.00)
Subtotal	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	2.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	3.00	3.50	3.50	3.50	3.50	2.00	3.00	3.00	3.00	1.50	(1.50)	(0.50)
Subtotal	2.00	3.00	3.50	3.50	3.50	3.50	2.00	3.00	3.00	3.00	1.50	(1.50)	(0.50)
College Total	51.13	50.88	47.75	48.14	45.27	47.51	40.76	39.74	41.74	38.60	36.88	(1.72)	(14.25)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	39.33	43.00	39.17	45.00	55.00	57.50	55.34	54.67	52.01	56.01	56.00	(0.01)	16.67
Faculty, Tenure-Track	45.00	41.00	34.00	33.00	23.00	21.00	23.00	26.00	26.00	19.00	21.00	2.00	(24.00)
Faculty, Other	33.79	32.91	40.71	44.08	48.19	49.04	45.55	42.92	41.14	35.88	32.78	(3.10)	(1.01)
Subtotal	118.12	116.91	113.88	122.08	126.19	127.54	123.89	123.59	119.15	110.89	109.78	(1.10)	(8.34)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	4.90	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	0.00	(2.90)
Professional	7.74	7.75	7.50	10.50	11.00	11.50	12.00	13.50	11.50	11.50	13.50	2.00	5.76
Subtotal	13.64	13.65	10.50	13.50	14.00	14.50	14.00	16.50	14.50	14.50	16.50	2.00	2.86
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	0.00	(3.00)
Subtotal	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	16.50	15.50	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	1.50	(12.00)
Subtotal	16.50	15.50	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	1.50	(12.00)
College Total	165.26	163.56	148.88	161.58	167.69	168.04	156.39	160.09	152.65	142.39	144.78	2.40	(20.48)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	3.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	2.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	8.00	8.00	7.00	8.00	8.00	8.00	9.00	10.00	9.00	7.00	(2.00)	6.00
Subtotal	1.00	8.00	8.00	7.00	8.00	8.00	8.00	9.00	10.00	9.00	7.00	(2.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	(1.00)
College Total	5.00	12.00	11.00	10.00	10.50	11.00	11.00	10.50	11.50	11.00	9.00	(2.00)	4.00

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
University Library														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Faculty, Other	1.20	3.20	3.00	3.50	4.50	4.50	5.50	4.50	5.50	4.50	4.00	4.00	(0.50)	2.80
Subtotal	5.20	6.20	5.00	4.50	5.00	5.00	6.50	5.50	6.50	5.50	5.00	5.00	(0.50)	(0.20)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	(2.00)
Professional	6.00	5.00	5.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	(1.00)	(5.00)
Subtotal	10.00	9.00	9.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	0.00	(7.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	10.00	1.00	(5.53)
Subtotal	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	10.00	1.00	(5.53)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.00	0.50
College Total	31.23	29.23	30.53	24.53	22.53	21.03	22.50	21.00	21.00	18.50	19.00	19.00	0.50	(12.23)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	0.99	0.99	0.99	1.32	1.32	1.32	1.32	1.32	1.32	1.65	1.65	0.00	0.66
Faculty, Tenure-Track	0.99	0.99	1.32	0.99	0.99	0.99	0.66	0.33	0.33	0.00	0.00	0.00	(0.99)
Faculty, Other	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.31	1.98	2.31	2.31	2.31	2.31	1.98	1.65	1.65	1.65	1.65	0.00	(0.66)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.00	13.00	12.00	12.00	11.00	10.00	10.00	9.00	9.00	7.99	8.99	1.00	(6.01)
Professional	38.80	38.10	36.00	34.00	32.00	28.50	25.62	20.75	24.00	20.00	23.05	3.05	(15.75)
Subtotal	54.80	52.10	49.00	47.00	44.00	39.50	36.62	30.75	34.00	28.99	33.04	4.05	(21.76)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	18.00	18.00	16.00	14.00	14.49	13.49	14.98	15.00	12.00	14.00	2.00	(3.00)
Subtotal	17.00	18.00	18.00	16.00	14.00	14.49	13.49	14.98	15.00	12.00	14.00	2.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	90.00	91.25	85.75	94.00	112.50	116.50	110.50	92.50	95.00	92.50	107.00	14.50	17.00
Subtotal	90.00	91.25	85.75	94.00	112.50	116.50	110.50	92.50	95.00	92.50	107.00	14.50	17.00
College Total	164.11	163.33	155.06	159.31	172.81	172.80	162.59	139.88	145.65	135.14	155.69	20.55	(8.42)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	18.30	19.50	18.50	15.50	14.00	16.00	16.00	19.00	18.00	17.00	22.00	5.00	3.70
Professional	16.75	19.84	21.71	20.88	22.25	21.99	24.99	29.35	29.65	29.84	31.05	1.21	14.30
Subtotal	36.05	40.34	41.21	37.38	37.75	39.49	42.49	49.85	49.15	48.34	54.55	6.21	18.50
<i>Civil Service Staff</i>													
Nonacademic Staff	48.83	48.70	42.50	43.50	47.50	44.50	45.50	45.50	44.99	45.99	44.99	(1.00)	(3.84)
Subtotal	48.83	48.70	42.50	43.50	47.50	44.50	45.50	45.50	44.99	45.99	44.99	(1.00)	(3.84)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	1.00	1.50	1.00	1.50	0.50	0.50	0.00	0.00
Subtotal	0.50	0.50	0.50	0.50	0.50	1.00	1.50	1.00	1.50	0.50	0.50	0.00	0.00
College Total	85.38	89.54	84.21	81.38	85.75	84.99	89.49	96.35	95.64	94.83	100.04	5.21	14.66

NOTES:

2009 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.50	3.00	2.75	2.76	5.92	6.25	15.24	12.43	7.63	7.15	6.86	(0.28)	4.36
Subtotal	2.50	3.00	2.75	2.76	5.92	6.25	15.24	12.43	7.63	7.15	6.86	(0.28)	4.36
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	15.10	17.00	19.00	17.00	19.50	21.50	20.40	20.40	19.40	32.40	13.00	17.30
Professional	23.24	24.24	21.24	18.24	16.24	15.24	16.74	21.24	24.49	24.24	35.49	11.25	12.25
Subtotal	39.34	40.34	39.24	38.24	34.24	35.74	39.24	42.64	45.89	44.64	68.89	24.25	29.55
<i>Civil Service Staff</i>													
Nonacademic Staff	36.63	36.77	34.77	36.77	42.15	42.85	47.85	46.34	48.14	44.15	67.15	23.00	30.52
Subtotal	36.63	36.77	34.77	36.77	42.15	42.85	47.85	46.34	48.14	44.15	67.15	23.00	30.52
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	7.00	1.50	3.50
Subtotal	3.50	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	7.00	1.50	3.50
College Total	81.97	83.61	80.26	81.27	86.31	89.34	109.83	108.41	107.66	101.44	149.90	48.47	67.93

NOTES:

2009 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	25.00	24.00	21.00	22.00	20.00	23.00	21.00	20.00	20.00	20.00	14.00	14.00	(6.00)	(11.00)
Professional	22.75	22.75	21.25	24.75	20.75	22.20	23.60	22.00	20.00	22.00	9.00	9.00	(13.00)	(13.75)
Subtotal	47.75	47.75	43.25	47.75	41.75	46.20	45.60	43.00	41.00	43.00	24.00	24.00	(19.00)	(23.75)
<i>Civil Service Staff</i>														
Nonacademic Staff	77.31	77.71	77.96	81.56	81.16	84.00	88.50	89.50	89.50	98.70	73.89	73.89	(24.81)	(3.42)
Subtotal	77.31	77.71	77.96	81.56	81.16	84.00	88.50	89.50	89.50	98.70	73.89	73.89	(24.81)	(3.42)
<i>Graduate Assistant</i>														
Graduate Assistant	5.50	7.50	7.00	7.50	8.00	7.50	7.00	7.50	6.50	7.00	4.00	4.00	(3.00)	(1.50)
Subtotal	5.50	7.50	7.00	7.50	8.00	7.50	7.00	7.50	6.50	7.00	4.00	4.00	(3.00)	(1.50)
College Total	130.81	132.96	128.21	136.81	130.91	137.70	141.10	140.00	137.00	148.70	101.89	101.89	(46.81)	(28.92)

NOTES:

2009 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

2018 - In January 2018, the new student union opened at UIS.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.60	1.60	1.60	0.60	1.60	1.60	1.60	1.60	1.60	1.00	1.00	0.00	(0.60)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	2.60	2.60	2.60	1.60	2.60	2.60	2.60	2.60	2.60	1.00	1.00	0.00	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	70.67	59.80	54.80	53.80	53.80	50.80	51.00	49.00	50.00	50.00	57.00	7.00	(13.67)
Subtotal	70.67	59.80	54.80	53.80	53.80	50.80	51.00	49.00	50.00	50.00	57.00	7.00	(13.67)
College Total	73.27	62.40	57.40	55.40	56.40	53.40	53.60	51.60	52.60	51.00	58.00	7.00	(15.27)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield

All Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	6.00	6.00	7.00	6.00	6.00	5.00	4.00	5.00	6.00	5.00	4.00	(1.00)	(2.00)
Professional	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	3.00	3.00	5.00	2.00	5.00
Subtotal	6.00	6.00	7.00	6.00	6.00	7.00	6.00	7.00	9.00	8.00	9.00	1.00	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	5.00	7.00	7.00	7.00	8.00	8.00	10.00	11.00	11.00	0.00	10.00
Subtotal	1.00	2.00	5.00	7.00	7.00	7.00	8.00	8.00	10.00	11.00	11.00	0.00	10.00
College Total	7.00	8.00	12.00	13.00	13.00	14.00	14.00	15.00	19.00	19.00	20.00	1.00	13.00

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Springfield	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Total													
<i>Faculty</i>													
Faculty, Tenured	84.01	93.00	87.67	95.50	105.00	112.67	107.34	104.67	103.01	113.01	111.00	(2.01)	26.99
Faculty, Tenure-Track	86.00	79.00	71.00	69.00	59.00	51.00	57.00	61.00	65.00	50.00	52.00	2.00	(34.00)
Faculty, Other	74.49	77.75	84.21	87.98	95.62	99.81	101.06	99.34	90.51	80.63	76.52	(4.11)	2.03
Subtotal	244.51	249.75	242.88	252.48	259.62	263.48	265.40	265.01	258.52	243.63	239.52	(4.11)	(4.99)
<i>Academic Professional</i>													
Administrator, RAMP	8.00	9.00	9.00	8.00	8.50	9.50	9.50	8.50	8.50	8.50	8.50	0.00	0.50
Administrator, Other	91.80	89.50	85.50	82.50	76.00	79.50	76.50	77.40	77.40	75.39	88.39	13.00	(3.41)
Professional	131.28	131.18	127.20	125.87	118.24	120.43	124.45	123.34	131.14	128.57	132.59	4.02	1.31
Subtotal	231.08	229.68	221.70	216.37	202.74	209.43	210.45	209.24	217.04	212.46	229.48	17.02	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	302.97	299.01	286.56	290.66	297.14	292.67	301.84	305.32	308.63	306.84	314.03	7.19	11.06
Subtotal	302.97	299.01	286.56	290.66	297.14	292.67	301.84	305.32	308.63	306.84	314.03	7.19	11.06
<i>Graduate Assistant</i>													
Graduate Assistant	134.50	139.25	125.75	135.50	153.50	157.00	150.00	126.50	128.00	124.00	136.00	12.00	1.50
Subtotal	134.50	139.25	125.75	135.50	153.50	157.00	150.00	126.50	128.00	124.00	136.00	12.00	1.50
University Total	913.06	917.69	876.89	895.01	913.00	922.58	927.69	906.07	912.19	886.93	919.03	32.10	5.97

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	168.28	158.21	146.42	140.62	135.73	136.45	131.13	130.45	132.95	131.12	131.45	0.33	(36.83)
Faculty, Tenure-Track	37.60	43.25	45.95	39.95	41.20	41.70	44.70	49.00	44.00	46.00	45.00	(1.00)	7.40
Faculty, Other	104.27	106.06	110.20	110.58	111.42	116.13	109.39	112.16	99.15	98.78	114.71	15.93	10.44
Subtotal	310.15	307.52	302.56	291.15	288.34	294.28	285.22	291.61	276.10	275.90	291.16	15.26	(18.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	32.52	33.10	29.00	34.00	37.10	42.95	46.45	47.75	48.65	52.45	48.20	(4.25)	15.68
Professional	272.71	255.14	246.33	235.16	228.97	213.82	209.80	197.24	195.87	203.32	204.97	1.65	(67.74)
Subtotal	306.23	289.24	276.33	270.41	267.07	257.77	257.25	245.99	245.52	256.77	254.17	(2.60)	(52.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	176.81	163.61	147.91	143.90	150.10	150.10	151.13	140.58	127.78	125.38	119.89	(5.49)	(56.92)
Subtotal	176.81	163.61	147.91	143.90	150.10	150.10	151.13	140.58	127.78	125.38	119.89	(5.49)	(56.92)
<i>Graduate Assistant</i>													
Graduate Assistant	162.72	159.18	170.81	155.51	160.38	159.67	167.46	169.72	174.97	176.39	182.60	6.21	19.88
Subtotal	162.72	159.18	170.81	155.51	160.38	159.67	167.46	169.72	174.97	176.39	182.60	6.21	19.88
College Total	955.90	919.54	897.61	860.97	865.89	861.82	861.06	847.90	824.37	834.44	847.81	13.38	(108.08)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Business													
<i>Faculty</i>													
Faculty, Tenured	46.17	51.20	47.00	42.25	49.25	51.33	51.00	49.67	55.67	57.50	63.67	6.17	17.50
Faculty, Tenure-Track	37.75	41.00	41.00	42.25	46.49	48.49	49.49	47.49	45.49	43.49	43.00	(0.49)	5.25
Faculty, Other	49.02	45.85	45.14	52.16	41.10	45.06	55.34	55.74	56.57	62.48	71.45	8.97	22.43
Subtotal	132.94	138.05	133.14	136.66	136.84	144.88	155.83	152.89	157.73	163.47	178.12	14.65	45.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	73.04	69.54	70.84	66.30	66.60	70.00	71.40	68.85	65.60	72.10	77.10	5.00	4.06
Professional	24.05	22.00	18.50	18.00	15.49	16.00	17.00	18.00	29.00	37.50	49.00	11.50	24.95
Subtotal	98.09	92.54	90.34	85.30	83.09	87.00	89.40	87.85	95.60	110.60	127.10	16.50	29.01
<i>Civil Service Staff</i>													
Nonacademic Staff	60.88	56.88	53.28	55.79	55.72	53.25	53.72	55.92	56.92	53.92	57.92	4.00	(2.96)
Subtotal	60.88	56.88	53.28	55.79	55.72	53.25	53.72	55.92	56.92	53.92	57.92	4.00	(2.96)
<i>Graduate Assistant</i>													
Graduate Assistant	60.00	61.09	58.39	55.54	56.75	60.37	55.78	47.22	45.28	48.16	54.14	5.98	(5.86)
Subtotal	60.00	61.09	58.39	55.54	56.75	60.37	55.78	47.22	45.28	48.16	54.14	5.98	(5.86)
College Total	351.91	348.57	335.15	333.29	332.39	345.50	354.73	343.88	355.52	376.15	417.28	41.13	65.36

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Education													
<i>Faculty</i>													
Faculty, Tenured	67.09	64.34	59.10	58.84	59.59	60.09	59.25	57.17	53.25	52.42	49.42	(3.00)	(17.67)
Faculty, Tenure-Track	18.00	20.00	15.00	16.50	15.50	14.50	16.00	12.00	10.00	12.00	17.00	5.00	(1.00)
Faculty, Other	51.85	40.95	32.04	29.58	32.83	34.61	34.32	34.78	36.78	35.41	40.19	4.78	(11.66)
Subtotal	136.93	125.28	106.14	104.92	107.91	109.20	109.57	103.95	100.03	99.83	106.60	6.77	(30.33)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.30	19.40	19.00	20.00	20.75	24.58	23.25	20.75	24.25	23.25	24.75	1.50	5.45
Professional	65.71	68.45	70.40	62.13	61.60	51.44	59.24	56.74	50.49	50.74	55.23	4.49	(10.48)
Subtotal	86.01	88.85	90.40	83.13	82.35	77.02	83.49	78.49	75.74	74.99	80.98	5.99	(5.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.56	44.56	39.09	39.52	37.42	37.62	33.62	34.62	33.62	29.48	30.48	1.00	(17.08)
Subtotal	47.56	44.56	39.09	39.52	37.42	37.62	33.62	34.62	33.62	29.48	30.48	1.00	(17.08)
<i>Graduate Assistant</i>													
Graduate Assistant	77.77	82.35	77.22	72.46	69.12	60.75	59.32	59.77	53.74	54.24	54.43	0.19	(23.34)
Subtotal	77.77	82.35	77.22	72.46	69.12	60.75	59.32	59.77	53.74	54.24	54.43	0.19	(23.34)
College Total	348.27	341.04	312.85	300.03	296.80	284.59	286.00	276.83	263.13	258.54	272.49	13.95	(75.78)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Engineering													
<i>Faculty</i>													
Faculty, Tenured	277.09	276.14	269.52	279.62	280.34	279.69	275.45	278.26	275.95	276.50	278.12	1.62	1.03
Faculty, Tenure-Track	91.00	86.00	76.00	72.00	79.00	85.00	103.00	114.00	131.00	121.00	138.00	17.00	47.00
Faculty, Other	222.24	251.81	246.62	260.35	297.03	290.70	286.88	292.79	271.71	281.23	256.40	(24.83)	34.17
Subtotal	590.33	613.94	592.13	611.97	656.37	655.39	665.33	685.05	678.66	678.73	672.52	(6.21)	82.20
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.09	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	0.00
Administrator, Other	59.19	59.94	59.14	66.55	84.05	85.05	92.80	88.20	99.75	104.55	112.30	7.75	53.11
Professional	205.39	215.67	222.17	229.52	222.18	248.27	270.59	283.99	271.15	287.20	293.81	6.61	88.42
Subtotal	266.58	277.70	282.31	297.07	307.23	334.32	364.39	373.19	371.90	393.75	408.11	14.36	141.53
<i>Civil Service Staff</i>													
Nonacademic Staff	212.36	198.57	182.30	186.50	192.69	204.45	205.00	211.49	205.83	202.64	217.98	15.34	5.62
Subtotal	212.36	198.57	182.30	186.50	192.69	204.45	205.00	211.49	205.83	202.64	217.98	15.34	5.62
<i>Graduate Assistant</i>													
Graduate Assistant	827.77	860.47	848.86	868.33	903.96	914.42	943.68	980.03	993.28	1,010.96	1,001.19	(9.78)	173.42
Subtotal	827.77	860.47	848.86	868.33	903.96	914.42	943.68	980.03	993.28	1,010.96	1,001.19	(9.78)	173.42
College Total	1,897.03	1,950.68	1,905.60	1,963.86	2,060.25	2,108.58	2,178.39	2,249.75	2,249.67	2,286.08	2,299.79	13.72	402.76

NOTES:

2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	133.35	132.50	128.93	126.02	124.29	127.45	136.87	134.04	140.37	137.02	133.69	(3.33)	0.34
Faculty, Tenure-Track	62.51	62.00	53.39	49.00	46.00	48.00	40.20	38.00	35.00	28.75	33.15	4.40	(29.36)
Faculty, Other	47.18	51.97	47.63	47.62	54.04	54.68	50.43	49.36	51.93	61.61	64.64	3.03	17.46
Subtotal	243.04	246.47	229.95	222.64	224.33	230.13	227.50	221.40	227.30	227.38	231.48	4.10	(11.56)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	33.55	35.15	33.62	37.65	45.30	48.50	52.50	40.00	46.00	45.50	49.50	4.00	15.95
Professional	80.37	76.62	84.85	77.87	71.92	77.83	79.86	49.61	45.91	49.58	46.15	(3.43)	(34.22)
Subtotal	114.92	112.77	119.47	116.52	118.22	127.33	133.36	90.61	92.91	95.08	96.65	1.57	(18.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	109.93	98.23	86.45	85.66	91.07	97.07	93.54	88.40	81.72	80.13	77.03	(3.10)	(32.90)
Subtotal	109.93	98.23	86.45	85.66	91.07	97.07	93.54	88.40	81.72	80.13	77.03	(3.10)	(32.90)
<i>Graduate Assistant</i>													
Graduate Assistant	132.85	119.71	109.55	95.89	103.21	107.23	105.75	93.75	95.83	99.97	102.45	2.47	(30.40)
Subtotal	132.85	119.71	109.55	95.89	103.21	107.23	105.75	93.75	95.83	99.97	102.45	2.47	(30.40)
College Total	600.74	577.18	545.42	520.71	536.83	561.75	560.15	494.16	497.76	502.56	507.60	5.04	(93.13)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	11.70	11.50	11.50	14.00	14.00	16.00	17.00	17.00	15.00	15.00	14.00	(1.00)	2.30
Professional	12.00	10.00	8.00	11.00	8.00	7.00	7.00	2.00	5.00	7.00	8.00	1.00	(4.00)
Subtotal	23.70	22.50	20.50	26.00	23.00	24.00	25.00	20.00	21.00	23.00	23.00	0.00	(0.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	1.00	4.20
Subtotal	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	1.00	4.20
<i>Graduate Assistant</i>													
Graduate Assistant	1.08	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	(1.08)
Subtotal	1.08	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	(1.08)
College Total	35.58	35.50	33.50	43.00	42.00	46.00	45.00	37.00	36.75	37.00	38.00	1.00	2.42

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Media													
<i>Faculty</i>													
Faculty, Tenured	26.27	25.19	23.52	23.01	19.01	20.01	22.60	22.35	25.35	23.35	26.35	3.00	0.08
Faculty, Tenure-Track	3.00	5.00	3.16	6.00	8.00	9.00	10.00	10.00	7.00	11.00	10.00	(1.00)	7.00
Faculty, Other	8.35	8.85	8.50	8.25	9.75	10.26	12.00	10.30	11.80	10.24	9.95	(0.29)	1.60
Subtotal	37.62	39.04	35.18	37.26	36.76	39.27	44.60	42.65	44.15	44.59	46.30	1.71	8.68
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	20.00	20.00	19.00	20.00	25.00	22.99	24.50	23.00	21.00	18.00	19.00	1.00	(1.00)
Professional	40.40	38.40	33.25	30.91	29.25	26.25	23.75	27.25	25.25	26.75	27.50	0.75	(12.90)
Subtotal	61.40	59.40	53.25	51.91	55.25	50.24	49.25	51.25	46.25	44.75	47.50	2.75	(13.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.75	27.75	23.75	19.75	21.35	20.10	15.50	17.50	16.50	17.50	18.50	1.00	(9.25)
Subtotal	27.75	27.75	23.75	19.75	21.35	20.10	15.50	17.50	16.50	17.50	18.50	1.00	(9.25)
<i>Graduate Assistant</i>													
Graduate Assistant	23.94	21.05	22.96	17.08	15.25	14.50	13.92	15.00	17.83	20.00	20.00	0.00	(3.94)
Subtotal	23.94	21.05	22.96	17.08	15.25	14.50	13.92	15.00	17.83	20.00	20.00	0.00	(3.94)
College Total	150.71	147.24	135.14	126.00	128.61	124.11	123.27	126.40	124.73	126.84	132.30	5.46	(18.41)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Law													
<i>Faculty</i>													
Faculty, Tenured	30.70	36.87	37.45	38.45	39.45	40.12	33.62	37.96	33.51	30.84	31.51	0.67	0.81
Faculty, Tenure-Track	13.00	8.00	7.00	6.00	8.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	(11.00)
Faculty, Other	12.73	16.24	17.06	16.92	19.32	17.52	17.25	17.49	24.51	22.61	23.33	0.72	10.60
Subtotal	56.43	61.11	61.51	61.37	66.77	63.63	56.86	58.45	58.02	53.45	56.84	3.39	0.41
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.00	26.50	24.05	28.25	27.50	30.50	29.50	25.50	20.00	20.00	20.50	0.50	(4.50)
Professional	6.50	6.00	7.00	6.00	7.00	7.00	7.00	6.00	4.00	4.00	3.00	(1.00)	(3.50)
Subtotal	32.50	33.50	32.05	35.25	35.50	38.50	37.50	32.50	25.00	25.00	24.50	(0.50)	(8.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	46.00	42.80	39.80	40.00	41.00	44.00	42.00	40.00	38.00	36.00	35.00	(1.00)	(11.00)
Subtotal	46.00	42.80	39.80	40.00	41.00	44.00	42.00	40.00	38.00	36.00	35.00	(1.00)	(11.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	1.40	1.00	0.70	(0.30)	(0.80)
Subtotal	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	1.40	1.00	0.70	(0.30)	(0.80)
College Total	136.43	138.91	134.86	137.12	144.77	148.63	137.86	133.45	122.42	115.45	117.04	1.59	(19.39)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	478.78	480.19	480.48	473.32	482.49	500.52	491.16	497.25	476.33	474.57	459.51	(15.05)	(19.26)
Faculty, Tenure-Track	191.06	174.80	149.05	133.52	120.76	114.04	136.90	155.10	153.25	154.50	149.00	(5.50)	(42.06)
Faculty, Other	323.24	351.53	356.47	351.72	365.22	393.73	395.54	412.90	376.20	364.98	359.25	(5.74)	36.01
Subtotal	993.07	1,006.52	986.00	958.55	968.47	1,008.29	1,023.60	1,065.25	1,005.78	994.05	967.76	(26.29)	(25.31)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.10	3.00	5.00	4.00	(1.00)	3.00
Administrator, Other	88.50	86.85	82.00	80.34	86.44	92.57	94.22	94.52	95.06	95.77	91.04	(4.73)	2.54
Professional	320.08	309.51	266.09	248.49	255.05	262.42	262.94	260.60	239.07	232.03	235.71	3.68	(84.37)
Subtotal	409.58	397.36	349.09	329.83	342.49	355.99	359.16	356.22	337.13	332.80	330.75	(2.05)	(78.83)
<i>Civil Service Staff</i>													
Nonacademic Staff	251.12	245.59	217.89	224.09	222.35	229.69	239.05	235.12	225.10	224.23	222.32	(1.91)	(28.80)
Subtotal	251.12	245.59	217.89	224.09	222.35	229.69	239.05	235.12	225.10	224.23	222.32	(1.91)	(28.80)
<i>Graduate Assistant</i>													
Graduate Assistant	916.96	904.43	844.14	803.09	796.36	810.06	802.73	786.20	769.74	748.93	765.41	16.48	(151.54)
Subtotal	916.96	904.43	844.14	803.09	796.36	810.06	802.73	786.20	769.74	748.93	765.41	16.48	(151.54)
College Total	2,570.72	2,553.90	2,397.12	2,315.56	2,329.67	2,404.02	2,424.53	2,442.78	2,337.74	2,300.01	2,286.24	(13.77)	(284.48)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	6.50	6.50	6.50	7.50	5.00	6.00	6.00	7.00	7.00	7.00	9.00	2.00	2.50
Professional	12.00	12.00	11.00	10.50	12.51	14.01	15.51	13.51	10.51	15.51	12.65	(2.86)	0.65
Subtotal	18.50	18.50	17.50	18.00	17.51	20.01	21.51	20.51	17.51	22.51	21.65	(0.86)	3.15
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	3.00	3.50	3.00	3.00	3.00	1.00	2.00	2.00	2.00	0.00	(3.00)
Subtotal	5.00	4.00	3.00	3.50	3.00	3.00	3.00	1.00	2.00	2.00	2.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.24
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.24
College Total	23.50	22.50	20.75	21.75	20.51	23.01	24.76	21.76	19.96	24.51	23.89	(0.62)	0.39

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	29.50	33.50	32.83	32.25	30.75	33.75	36.67	36.75	35.17	36.50	32.50	(4.00)	3.00
Faculty, Tenure-Track	29.50	22.50	22.50	18.50	20.00	27.00	27.00	28.48	25.00	25.00	31.00	6.00	1.50
Faculty, Other	19.03	21.40	25.91	25.92	26.29	28.30	22.91	23.62	25.49	22.86	23.95	1.09	4.92
Subtotal	78.03	77.40	81.24	76.67	77.04	89.05	86.57	88.85	85.65	84.36	87.45	3.09	9.42
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.50	12.50	12.50	10.00	11.00	11.50	12.50	13.50	14.50	16.00	18.28	2.28	4.78
Professional	38.09	39.25	37.00	38.50	44.00	48.25	53.25	48.85	54.50	53.25	54.50	1.25	16.41
Subtotal	52.59	52.75	50.50	49.50	56.00	60.75	66.75	63.35	70.00	70.25	73.78	3.53	21.19
<i>Civil Service Staff</i>													
Nonacademic Staff	33.22	32.22	28.62	32.25	32.25	33.25	29.25	33.90	32.09	26.75	24.75	(2.00)	(8.47)
Subtotal	33.22	32.22	28.62	32.25	32.25	33.25	29.25	33.90	32.09	26.75	24.75	(2.00)	(8.47)
<i>Graduate Assistant</i>													
Graduate Assistant	59.54	60.17	55.07	49.27	50.91	55.61	53.45	60.10	52.94	54.72	63.95	9.23	4.41
Subtotal	59.54	60.17	55.07	49.27	50.91	55.61	53.45	60.10	52.94	54.72	63.95	9.23	4.41
College Total	223.38	222.54	215.43	207.69	216.20	238.66	236.02	246.19	240.68	236.08	249.93	13.85	26.55

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	43.84	40.74	32.95	35.36	33.47	29.62	26.92	21.12	21.82	21.82	24.82	3.00	(19.02)
Faculty, Tenure-Track	18.70	14.80	12.08	11.08	10.88	11.28	15.15	16.77	20.58	21.18	22.73	1.55	4.03
Faculty, Other	81.95	74.35	63.51	67.57	72.85	72.35	69.45	64.48	79.84	80.26	83.41	3.15	1.46
Subtotal	144.49	129.89	108.54	114.01	117.20	113.24	111.51	102.37	122.23	123.26	130.96	7.70	(13.54)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.97	14.07	13.65	14.35	13.00	12.45	9.95	13.45	13.95	15.45	13.15	(2.30)	0.18
Professional	77.47	71.35	60.27	56.82	59.55	52.35	53.35	52.10	47.10	50.30	53.80	3.50	(23.67)
Subtotal	91.44	86.42	74.92	72.17	73.55	65.80	64.30	66.55	62.05	66.75	67.95	1.20	(23.49)
<i>Civil Service Staff</i>													
Nonacademic Staff	152.00	145.72	133.31	146.72	148.49	144.14	149.12	154.05	162.96	168.89	179.88	10.99	27.88
Subtotal	152.00	145.72	133.31	146.72	148.49	144.14	149.12	154.05	162.96	168.89	179.88	10.99	27.88
<i>Graduate Assistant</i>													
Graduate Assistant	18.77	15.69	12.66	10.56	6.40	7.77	9.66	11.88	10.89	13.42	17.23	3.81	(1.54)
House Staff	0.00	21.00	45.00	60.00	56.00	60.00	59.50	64.50	61.50	60.00	69.00	9.00	69.00
Subtotal	18.77	36.69	57.66	70.56	62.40	67.77	69.16	76.38	72.39	73.42	86.23	12.81	67.46
College Total	406.70	398.71	374.43	403.46	401.63	390.95	394.09	399.35	419.63	432.31	465.01	32.69	58.31

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
College Total	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Institute of Aviation													
<i>Faculty</i>													
Faculty, Tenured	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Faculty, Other	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	7.75	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
<i>Academic Professional</i>													
Administrator, Other	1.50	2.31	2.31	2.31	3.31	3.31	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	30.71	28.90	29.15	20.26	17.28	13.73	0.00	0.00	0.00	0.00	0.00	0.00	(30.71)
Subtotal	32.21	31.21	31.46	22.57	20.59	17.04	0.00	0.00	0.00	0.00	0.00	0.00	(32.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.93	14.93	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.93)
Subtotal	17.93	14.93	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.93)
<i>Graduate Assistant</i>													
Graduate Assistant	3.24	4.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.24)
Subtotal	3.24	4.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.24)
College Total	61.13	57.06	45.89	34.50	29.59	26.04	0.00	0.00	0.00	0.00	0.00	0.00	(61.13)

NOTES:

2011 - Institution of Aviation decrease in staff due to downsizing.

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	8.00	8.00	7.00	6.00	6.00	5.00	7.00	8.00	8.00	8.00	10.00	2.00	2.00
Professional	36.35	37.48	32.48	32.98	29.64	30.04	26.54	26.04	26.54	25.00	25.00	0.00	(11.35)
Subtotal	44.35	45.48	39.48	38.98	35.64	35.04	33.54	34.04	34.54	33.00	35.00	2.00	(9.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	11.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	1.00	1.75
Subtotal	15.00	11.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	1.00	1.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.75	0.50	0.75	1.25	1.50	1.42	1.75	1.50	(0.25)	1.00
Subtotal	0.50	0.50	0.50	0.75	0.50	0.75	1.25	1.50	1.42	1.75	1.50	(0.25)	1.00
College Total	59.85	56.98	49.98	49.73	44.14	45.79	48.79	50.54	48.96	50.50	53.25	2.75	(6.60)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	6.32	8.13	7.46	5.30	5.55	6.25	6.25	5.49	5.16	7.49	9.24	1.75	2.92
Faculty, Tenure-Track	6.48	4.48	6.48	8.48	10.24	10.24	8.50	10.50	11.00	10.50	8.25	(2.25)	1.77
Faculty, Other	5.70	6.79	3.60	4.40	1.80	2.40	4.30	3.20	5.20	4.10	5.20	1.10	(0.50)
Subtotal	18.50	19.40	17.54	18.18	17.59	18.89	19.05	19.19	21.36	22.09	22.69	0.60	4.19
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.25	5.25	6.25	7.25	7.50	7.00	7.50	6.50	8.50	8.50	7.50	(1.00)	2.25
Professional	7.00	8.00	5.75	4.75	2.75	1.75	1.75	1.00	1.00	2.00	1.00	(1.00)	(6.00)
Subtotal	13.25	14.25	13.00	13.00	11.25	9.75	10.25	8.50	10.50	11.50	9.50	(2.00)	(3.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	7.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	0.00	(1.00)
Subtotal	8.00	8.00	7.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.41	3.28	3.66	4.05	4.67	3.27	2.90	4.15	5.15	6.04	5.31	(0.73)	1.90
Subtotal	3.41	3.28	3.66	4.05	4.67	3.27	2.90	4.15	5.15	6.04	5.31	(0.73)	1.90
College Total	43.16	44.93	41.20	43.23	41.51	39.91	40.20	38.84	44.01	46.63	44.50	(2.13)	1.34

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Beckman Institute for Advanced Science & Technology													
<i>Faculty</i>													
Faculty, Other	33.59	45.90	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.59)
Subtotal	33.59	45.90	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.59)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	4.00	5.50	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	60.90	55.05	61.05	58.20	62.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.90)
Subtotal	64.90	60.55	67.55	67.70	74.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.78	29.25	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.78)
Subtotal	27.78	29.25	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.78)
<i>Graduate Assistant</i>													
Graduate Assistant	55.77	45.08	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.77)
Subtotal	55.77	45.08	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.77)
College Total	182.03	180.79	165.69	157.25	170.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(182.03)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Environmental Council													
<i>Faculty</i>													
Faculty, Other	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
<i>Academic Professional</i>													
Administrator, Other	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.83)

NOTES:

2010 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.25	10.00	8.67	9.00	10.00	9.00	10.00	9.00	10.00	12.00	13.00	1.00	3.75
Faculty, Tenure-Track	6.50	5.50	5.50	5.00	6.00	6.00	7.00	8.00	7.00	6.00	10.00	4.00	3.50
Faculty, Other	7.60	7.25	8.40	12.80	12.25	13.55	14.54	16.56	17.26	15.70	16.10	0.40	8.50
Subtotal	23.35	22.75	22.57	26.80	28.25	28.55	31.54	33.56	34.26	33.70	39.10	5.40	15.75
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.85	6.25	8.50	7.50	9.25	8.00	7.50	9.50	11.50	17.50	24.25	6.75	14.40
Professional	16.05	13.60	13.80	18.75	14.25	16.50	16.75	38.55	54.49	86.29	107.45	21.16	91.40
Subtotal	26.90	20.85	23.30	27.25	24.50	25.50	25.25	49.05	66.99	104.79	132.70	27.91	105.80
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	11.00	12.00	10.00	11.00	9.00	21.77	22.77	34.68	35.43	0.75	25.43
Subtotal	10.00	10.00	11.00	12.00	10.00	11.00	9.00	21.77	22.77	34.68	35.43	0.75	25.43
<i>Graduate Assistant</i>													
Graduate Assistant	8.83	8.09	7.00	6.00	6.67	7.77	8.01	7.17	9.92	7.67	7.92	0.25	(0.91)
Subtotal	8.83	8.09	7.00	6.00	6.67	7.77	8.01	7.17	9.92	7.67	7.92	0.25	(0.91)
College Total	69.08	61.69	63.87	72.05	69.42	72.82	73.80	111.55	133.94	180.84	215.15	34.31	146.07

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

2018 - In 2017, new partnership programs with IDCFS resulted in additional staffing for the School of Social Work.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.50	2.50	2.50	2.00	2.00	1.00	0.00	0.00	0.45	0.39	0.00	(0.39)	(0.50)
Subtotal	0.50	2.50	2.50	2.00	2.00	1.00	0.00	0.00	0.45	0.39	0.00	(0.39)	(0.50)
<i>Academic Professional</i>													
Administrator, Other	1.25	1.25	1.25	1.00	1.50	3.50	1.50	1.00	1.00	1.00	1.00	0.00	(0.25)
Professional	2.65	3.50	3.00	6.50	6.00	5.00	6.00	5.00	5.00	3.00	3.00	0.00	0.35
Subtotal	3.90	4.75	4.25	7.50	7.50	8.50	7.50	6.00	6.00	4.00	4.00	0.00	0.10
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.25	0.16	0.25	0.92	1.50	0.50	2.00	2.58	7.57	5.83	(1.74)	5.33
Subtotal	0.50	0.25	0.16	0.25	0.92	1.50	0.50	2.00	2.58	7.57	5.83	(1.74)	5.33
College Total	5.90	8.50	7.91	9.75	10.42	11.00	8.00	8.00	9.03	11.96	10.83	(1.13)	4.93

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)
Subtotal	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	5.50	5.50	4.50	3.50	1.00	1.00	6.00	12.00	12.00	10.00	14.00	4.00	8.50
Professional	21.25	19.00	19.00	20.00	21.00	28.00	33.00	50.00	52.00	54.00	56.00	2.00	34.75
Subtotal	26.75	24.50	23.50	23.50	22.00	29.00	39.00	62.00	64.00	64.00	70.00	6.00	43.25
<i>Civil Service Staff</i>													
Nonacademic Staff	13.80	15.80	13.00	12.00	14.00	18.75	17.00	18.00	15.00	16.00	14.00	(2.00)	0.20
Subtotal	13.80	15.80	13.00	12.00	14.00	18.75	17.00	18.00	15.00	16.00	14.00	(2.00)	0.20
<i>Graduate Assistant</i>													
Graduate Assistant	3.20	0.75	1.25	1.17	0.75	3.25	1.30	2.00	3.41	3.21	3.01	(0.21)	(0.20)
Subtotal	3.20	0.75	1.25	1.17	0.75	3.25	1.30	2.00	3.41	3.21	3.01	(0.21)	(0.20)
College Total	45.75	44.05	41.75	39.67	38.75	53.00	57.30	82.00	82.41	83.21	88.01	4.80	42.26

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	13.49	12.21	10.99	12.99	11.66	14.16	16.25	14.17	14.67	15.75	18.17	2.42	4.68
Faculty, Tenure-Track	8.00	9.00	8.00	9.51	9.00	8.00	7.00	9.00	10.75	8.75	7.75	(1.00)	(0.25)
Faculty, Other	9.96	12.75	13.04	11.75	14.00	13.60	14.76	17.42	16.50	18.84	17.50	(1.34)	7.54
Subtotal	31.45	33.96	32.03	34.25	34.66	35.75	38.01	40.59	41.92	43.34	43.42	0.08	11.97
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.05	10.05	10.30	7.30	8.30	7.50	9.50	9.50	9.50	11.00	13.00	2.00	3.95
Professional	28.35	22.49	21.25	24.75	22.55	23.55	23.85	19.85	21.84	25.45	24.75	(0.70)	(3.60)
Subtotal	38.40	33.54	32.55	32.05	31.85	32.05	34.35	30.35	32.34	37.45	38.75	1.30	0.35
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	1.00	0.00
Subtotal	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	35.92	32.85	36.38	32.83	34.82	39.02	38.01	34.76	29.77	34.91	36.09	1.18	0.17
Subtotal	35.92	32.85	36.38	32.83	34.82	39.02	38.01	34.76	29.77	34.91	36.09	1.18	0.17
College Total	115.77	111.35	110.96	109.13	110.33	116.82	120.37	114.70	114.03	124.70	128.26	3.56	12.49

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.17	1.00	1.00	1.50	2.00	2.00	2.00	1.75	1.75	0.00	6.98	6.98	5.81
Subtotal	1.17	1.00	1.00	1.50	2.00	2.00	2.00	1.75	1.75	0.00	6.98	6.98	5.81
<i>Academic Professional</i>													
Administrator, Other	26.81	26.55	23.55	28.05	27.35	26.25	26.75	22.50	22.00	24.00	23.00	(1.00)	(3.81)
Professional	14.83	14.50	12.00	17.00	14.00	23.00	24.00	23.00	26.00	24.00	27.00	3.00	12.17
Subtotal	41.64	41.05	35.55	45.05	41.35	49.25	50.75	45.50	48.00	48.00	50.00	2.00	8.36
<i>Civil Service Staff</i>													
Nonacademic Staff	24.00	23.00	21.00	23.00	21.50	25.00	24.00	26.00	19.00	19.00	19.00	0.00	(5.00)
Subtotal	24.00	23.00	21.00	23.00	21.50	25.00	24.00	26.00	19.00	19.00	19.00	0.00	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.08	4.91	2.00	2.41	0.88	1.33	2.16	1.66	2.58	0.99	3.41	2.42	(0.67)
Subtotal	4.08	4.91	2.00	2.41	0.88	1.33	2.16	1.66	2.58	0.99	3.41	2.42	(0.67)
College Total	70.89	69.96	59.55	71.96	65.73	77.58	78.91	74.91	71.33	67.99	79.39	11.40	8.50

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Library													
<i>Faculty</i>													
Faculty, Tenured	64.00	67.00	64.00	60.00	58.00	56.33	54.00	53.00	52.00	47.51	47.00	(0.51)	(17.00)
Faculty, Tenure-Track	25.00	22.00	16.00	14.00	14.00	18.00	19.00	22.00	21.00	23.00	23.00	0.00	(2.00)
Faculty, Other	14.50	14.50	6.50	5.00	6.00	5.67	3.00	5.00	4.00	7.00	5.00	(2.00)	(9.50)
Subtotal	103.50	103.50	86.50	79.00	78.00	80.00	76.00	80.00	77.00	77.51	75.00	(2.51)	(28.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	10.50	10.50	10.50	11.50	9.50	8.50	9.50	8.50	8.00	12.00	4.00	1.50
Professional	33.75	30.50	34.26	37.96	46.46	50.96	55.26	65.46	65.31	66.31	59.31	(7.00)	25.56
Subtotal	45.25	42.00	45.76	49.46	58.96	61.46	64.76	75.96	74.81	75.31	72.31	(3.00)	27.06
<i>Civil Service Staff</i>													
Nonacademic Staff	191.58	186.08	170.59	170.84	173.26	163.48	164.51	167.02	157.03	153.94	156.22	2.28	(35.36)
Subtotal	191.58	186.08	170.59	170.84	173.26	163.48	164.51	167.02	157.03	153.94	156.22	2.28	(35.36)
<i>Graduate Assistant</i>													
Graduate Assistant	33.02	36.04	32.00	28.49	28.55	25.88	35.34	35.29	33.71	30.31	33.20	2.89	0.18
Subtotal	33.02	36.04	32.00	28.49	28.55	25.88	35.34	35.29	33.71	30.31	33.20	2.89	0.18
College Total	373.35	367.62	334.85	327.79	338.77	330.82	340.61	358.27	342.55	337.07	336.73	(0.34)	(36.62)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Center on Democracy in a Multiracial Society													
<i>Academic Professional</i>													
Administrator, Other	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	3.00	3.75	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00	6.08	(0.93)	6.08
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00	6.33	(0.68)	6.33
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	14.50	1.50	14.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.80	4.80	6.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	16.00	22.30	6.30	22.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	11.50	6.50	11.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	11.50	6.50	11.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	28.00	40.13	12.13	40.13

NOTES:

2018 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	6.90	6.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	10.90	11.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>													
Nonacademic Staff	54.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(53.00)
Subtotal	54.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(53.00)
College Total	54.00	14.90	14.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	8.00	1.00	(46.00)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	0.00	0.00	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.85	15.29	14.29	19.44	17.64	20.88	22.19	20.95	14.00	21.05	35.05	14.00	15.20
Professional	12.64	12.22	11.89	30.60	33.10	35.74	38.65	23.34	20.51	21.40	16.00	(5.40)	3.36
Subtotal	33.49	27.51	27.18	51.04	51.74	57.62	61.84	45.19	35.51	43.45	52.05	8.60	18.56
<i>Civil Service Staff</i>													
Nonacademic Staff	110.40	109.25	101.92	121.02	127.02	147.64	150.64	144.64	135.44	148.79	189.95	41.16	79.55
Subtotal	110.40	109.25	101.92	121.02	127.02	147.64	150.64	144.64	135.44	148.79	189.95	41.16	79.55
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	1.50	7.17	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	1.50	7.17	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00
College Total	143.89	138.26	130.60	179.23	185.26	207.76	219.80	195.58	170.95	192.24	242.00	49.76	98.11

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds										FTE Change	
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19

NOTES:

- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	32.77	33.88	34.24	33.68	33.47	32.74	34.57	31.50	31.00	32.65	30.24	(2.41)	(2.53)
Subtotal	32.77	33.88	34.24	33.68	33.47	32.74	34.57	31.50	31.00	32.65	30.24	(2.41)	(2.53)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	56.75	57.95	59.25	60.30	66.14	69.85	74.75	72.25	82.25	82.60	70.25	(12.35)	13.50
Professional	103.78	97.51	95.17	100.28	112.20	105.63	107.64	100.49	93.15	97.61	99.51	1.90	(4.27)
Subtotal	161.53	157.46	155.42	161.58	179.34	176.48	183.39	173.74	176.40	181.21	170.76	(10.45)	9.23
<i>Civil Service Staff</i>													
Nonacademic Staff	157.50	146.99	138.00	137.00	131.45	127.70	119.50	116.99	111.80	109.04	75.49	(33.55)	(82.01)
Subtotal	157.50	146.99	138.00	137.00	131.45	127.70	119.50	116.99	111.80	109.04	75.49	(33.55)	(82.01)
<i>Graduate Assistant</i>													
Graduate Assistant	2.09	1.57	1.48	0.75	1.17	1.25	0.57	0.92	0.58	0.83	1.00	0.17	(1.09)
Subtotal	2.09	1.57	1.48	0.75	1.17	1.25	0.57	0.92	0.58	0.83	1.00	0.17	(1.09)
College Total	353.89	339.90	329.14	333.01	345.43	338.17	338.03	323.15	319.78	323.73	277.49	(46.24)	(76.39)

NOTES:

- 2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.
- 2009 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.
- 2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	1.00	1.00	0.00	(1.00)	(4.00)
Professional	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	6.00	5.00	5.00	4.00	4.00	4.00	2.00	2.00	1.00	1.00	0.00	(1.00)	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	115.80	102.73	86.80	63.00	64.00	55.00	23.00	13.00	0.00	0.00	0.00	0.00	(115.80)
Subtotal	115.80	102.73	86.80	63.00	64.00	55.00	23.00	13.00	0.00	0.00	0.00	0.00	(115.80)
College Total	121.80	107.73	91.80	67.00	68.00	59.00	25.00	15.00	1.00	1.00	0.00	(1.00)	(121.80)

NOTES:

2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2016 - Campus Parking moved from Services to Auxiliary Units

2017 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.21	0.20	0.19	0.17	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	(0.21)
Faculty, Tenure-Track	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	68.72	86.97	97.17	100.65	88.25	0.00	0.00	4.03	0.00	0.00	0.00	0.00	(68.72)
Subtotal	69.93	87.17	97.36	100.82	88.39	0.07	0.07	4.03	0.00	0.00	0.00	0.00	(69.93)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.91	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	87.82	80.32	80.32	88.87	87.37	28.42	32.82	34.82	38.57	56.57	51.62	(4.95)	(36.20)
Professional	637.66	643.43	638.67	625.10	636.60	75.60	77.80	77.80	69.65	89.18	89.30	0.13	(548.36)
Subtotal	726.48	724.66	719.99	714.97	724.97	105.02	111.62	113.62	109.22	146.75	141.92	(4.82)	(584.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	197.42	187.99	199.94	205.85	203.89	65.78	60.78	65.78	64.30	63.32	67.32	4.00	(130.10)
Subtotal	197.42	187.99	199.94	205.85	203.89	65.78	60.78	65.78	64.30	63.32	67.32	4.00	(130.10)
<i>Graduate Assistant</i>													
Graduate Assistant	77.81	49.69	58.63	51.76	46.28	0.00	0.00	1.50	3.50	0.50	0.50	0.00	(77.31)
Subtotal	77.81	49.69	58.63	51.76	46.28	0.00	0.00	1.50	3.50	0.50	0.50	0.00	(77.31)
College Total	1,071.64	1,049.50	1,075.92	1,073.40	1,063.53	170.87	172.47	184.93	177.02	210.57	209.74	(0.82)	(861.90)

NOTES:

2009 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.00	6.00	7.00	7.00	9.00	7.50	7.50	7.50	7.50	9.50	2.00	2.50
Professional	22.00	20.67	18.00	16.00	16.00	18.00	22.00	21.00	18.00	20.21	21.21	1.00	(0.79)
Subtotal	29.00	26.67	24.00	23.00	23.00	27.00	29.50	28.50	25.50	27.71	30.71	3.00	1.71
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	6.00	5.00	6.00	6.80	6.60	3.00	3.00	3.00	2.50	3.50	1.00	(3.50)
Subtotal	7.00	6.00	5.00	6.00	6.80	6.60	3.00	3.00	3.00	2.50	3.50	1.00	(3.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	36.00	32.67	29.00	29.00	29.80	33.60	32.50	31.50	28.50	30.21	34.46	4.25	(1.54)

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	42.00	46.50	42.50	44.50	55.99	55.99	58.99	57.99	62.99	64.99	66.99	2.00	24.99
Professional	52.75	53.61	55.75	50.75	48.10	43.50	56.50	58.00	57.50	57.00	54.00	(3.00)	1.25
Subtotal	95.75	101.11	99.25	96.25	105.09	100.49	116.49	116.99	121.49	122.99	121.99	(1.00)	26.24
<i>Civil Service Staff</i>													
Nonacademic Staff	36.51	37.58	26.73	26.58	27.73	30.00	29.00	37.00	34.50	36.00	36.00	0.00	(0.51)
Subtotal	36.51	37.58	26.73	26.58	27.73	30.00	29.00	37.00	34.50	36.00	36.00	0.00	(0.51)
<i>Graduate Assistant</i>													
Graduate Assistant	17.54	21.71	21.52	17.52	14.07	14.07	14.25	12.82	9.57	17.62	18.80	1.18	1.26
Subtotal	17.54	21.71	21.52	17.52	14.07	14.07	14.25	12.82	9.57	17.62	18.80	1.18	1.26
College Total	153.80	164.40	151.50	144.35	150.89	148.56	159.74	166.81	165.56	176.61	176.79	0.18	22.99

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	5.80	5.80	5.00	4.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	(5.80)
Professional	37.07	35.12	37.32	38.14	32.64	36.24	35.65	0.00	0.00	0.00	0.00	0.00	(37.07)
Subtotal	42.87	40.92	42.32	42.14	37.64	42.24	41.65	0.00	0.00	0.00	0.00	0.00	(42.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	116.00	115.00	114.00	111.80	108.00	113.00	111.00	0.00	0.00	0.00	0.00	0.00	(116.00)
Subtotal	116.00	115.00	114.00	111.80	108.00	113.00	111.00	0.00	0.00	0.00	0.00	0.00	(116.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.25	2.50	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.25	2.50	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	161.87	159.17	158.82	156.44	147.64	158.24	155.90	0.00	0.00	0.00	0.00	0.00	(161.87)

NOTES:

2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Public Engagement													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.25	6.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.25)
Professional	1.75	6.75	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Subtotal	10.00	13.75	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	7.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	7.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	13.00	25.75	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)

NOTES:

2009 - Office of Sustainability was created in September 2008.

2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Facilities													
<i>Academic Professional</i>													
Administrator, Other	22.50	20.00	21.00	23.50	19.00	22.00	23.00	25.00	23.00	19.00	20.00	1.00	(2.50)
Professional	84.99	81.00	71.50	71.50	80.80	76.60	83.30	91.30	94.30	85.00	79.00	(6.00)	(5.99)
Subtotal	107.49	101.00	92.50	95.00	99.80	98.60	106.30	116.30	117.30	104.00	99.00	(5.00)	(8.49)
<i>Civil Service Staff</i>													
Nonacademic Staff	989.00	982.00	971.00	999.00	985.00	1,022.53	995.53	938.53	920.53	915.53	903.53	(12.00)	(85.47)
Subtotal	989.00	982.00	971.00	999.00	985.00	1,022.53	995.53	938.53	920.53	915.53	903.53	(12.00)	(85.47)
<i>Graduate Assistant</i>													
Graduate Assistant	3.88	2.50	2.00	2.73	1.50	1.25	1.50	1.50	0.25	0.38	0.38	0.00	(3.50)
Subtotal	3.88	2.50	2.00	2.73	1.50	1.25	1.50	1.50	0.25	0.38	0.38	0.00	(3.50)
College Total	1,100.37	1,085.50	1,065.50	1,096.73	1,086.30	1,122.38	1,103.33	1,056.33	1,038.08	1,019.91	1,002.91	(17.00)	(97.46)

NOTES:

- 2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
- 2014 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.
- 2017 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	122.07	127.04	113.57	113.28	104.61	132.64	28.03	132.64
Subtotal	0.00	0.00	0.00	0.00	0.00	122.07	127.04	113.57	113.28	104.61	132.64	28.03	132.64
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	4.00	4.00	3.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	70.85	71.75	59.75	66.25	71.33	69.40	(1.93)	69.40
Professional	0.00	0.00	0.00	0.00	0.00	662.79	655.64	656.60	652.51	667.05	679.44	12.39	679.44
Subtotal	0.00	0.00	0.00	0.00	0.00	734.64	731.39	720.35	721.76	739.38	749.84	10.46	749.84
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	163.65	169.25	176.34	177.06	180.94	174.94	(6.00)	174.94
Subtotal	0.00	0.00	0.00	0.00	0.00	163.65	169.25	176.34	177.06	180.94	174.94	(6.00)	174.94
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	98.75	109.18	111.76	103.25	96.00	104.79	8.79	104.79
Subtotal	0.00	0.00	0.00	0.00	0.00	98.75	109.18	111.76	103.25	96.00	104.79	8.79	104.79
College Total	0.00	0.00	0.00	0.00	0.00	1,119.11	1,136.86	1,122.02	1,115.34	1,120.93	1,162.22	41.28	1,162.22

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	79.50	80.00	77.00	76.00	85.00	90.50	90.00	96.00	90.80	93.00	90.00	(3.00)	10.50
Professional	70.63	68.63	65.63	67.63	66.63	64.63	72.63	99.09	101.61	101.23	107.03	5.80	36.40
Subtotal	150.13	148.63	142.63	143.63	151.63	155.13	162.63	195.09	192.41	194.23	197.03	2.80	46.90
<i>Civil Service Staff</i>													
Nonacademic Staff	691.83	686.92	658.42	683.23	708.61	726.44	721.71	817.90	860.15	865.35	877.68	12.33	185.85
Subtotal	691.83	686.92	658.42	683.23	708.61	726.44	721.71	817.90	860.15	865.35	877.68	12.33	185.85
<i>Graduate Assistant</i>													
Graduate Assistant	18.50	17.17	15.18	17.50	18.87	20.51	19.14	23.16	22.79	20.89	22.14	1.25	3.64
Subtotal	18.50	17.17	15.18	17.50	18.87	20.51	19.14	23.16	22.79	20.89	22.14	1.25	3.64
College Total	860.46	852.72	816.23	844.36	879.11	902.08	903.48	1,036.14	1,075.35	1,080.47	1,096.85	16.38	236.39

NOTES:

- 2009 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.
- 2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.00
Administrator, Other	24.60	24.35	21.90	24.10	23.60	25.60	45.60	61.10	59.10	54.60	57.60	3.00	33.00
Professional	1.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Subtotal	26.10	26.85	24.40	25.60	24.10	26.10	47.10	62.60	59.10	55.10	59.10	4.00	33.00
<i>Civil Service Staff</i>													
Nonacademic Staff	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	(2.00)	(0.90)
Subtotal	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	(2.00)	(0.90)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
College Total	35.00	37.25	32.90	34.10	33.10	35.60	59.60	74.10	71.60	65.60	67.60	2.00	32.60

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	12.00	11.00	10.00	13.00	15.00	18.00	16.00	21.40	21.40	19.40	17.40	(2.00)	5.40
Professional	172.60	168.60	151.00	161.00	173.27	181.27	180.60	172.60	158.00	166.75	181.05	14.30	8.45
Subtotal	184.60	179.60	161.00	174.00	188.27	199.27	196.60	194.00	179.40	186.15	198.45	12.30	13.85
<i>Civil Service Staff</i>													
Nonacademic Staff	102.56	96.03	81.67	82.75	78.00	79.00	81.93	72.00	69.00	69.00	67.00	(2.00)	(35.56)
Subtotal	102.56	96.03	81.67	82.75	78.00	79.00	81.93	72.00	69.00	69.00	67.00	(2.00)	(35.56)
<i>Graduate Assistant</i>													
Graduate Assistant	0.57	1.04	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.57)
Subtotal	0.57	1.04	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.57)
College Total	287.73	276.67	242.67	257.25	266.27	278.27	278.53	266.00	248.40	255.15	265.45	10.30	(22.28)

NOTES:

2009 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	38.50	40.50	42.00	46.00	47.50	53.50	56.50	57.50	59.00	61.00	67.00	6.00	28.50
Professional	127.75	130.35	120.60	122.60	128.00	126.99	123.99	129.99	134.99	146.78	148.78	2.00	21.03
Subtotal	166.25	170.85	162.60	168.60	175.50	180.49	180.49	187.49	193.99	207.78	215.78	8.00	49.53
<i>Civil Service Staff</i>													
Nonacademic Staff	105.66	98.86	89.86	87.86	80.86	75.86	71.86	76.86	81.20	75.68	76.00	0.32	(29.66)
Subtotal	105.66	98.86	89.86	87.86	80.86	75.86	71.86	76.86	81.20	75.68	76.00	0.32	(29.66)
<i>Graduate Assistant</i>													
Graduate Assistant	8.41	8.06	8.71	10.16	9.63	7.61	8.60	9.83	8.63	9.22	9.83	0.61	1.42
Subtotal	8.41	8.06	8.71	10.16	9.63	7.61	8.60	9.83	8.63	9.22	9.83	0.61	1.42
College Total	280.32	277.77	261.17	266.62	265.99	263.96	260.95	274.18	283.82	292.68	301.61	8.92	21.29

NOTES:

2009 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75	12.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	19.75	19.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	24.75	24.75

NOTES:

2019 - 13 staff were moved from the Chacellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in FY 2019

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,396.33	1,398.41	1,349.51	1,337.20	1,339.71	1,364.84	1,351.23	1,346.67	1,332.18	1,324.39	1,318.44	(5.94)	(77.89)
Faculty, Tenure-Track	552.85	521.08	461.11	431.79	435.07	447.25	489.94	523.34	521.07	511.17	540.13	28.96	(12.73)
Faculty, Other	1,102.68	1,190.54	1,153.60	1,171.92	1,224.66	1,263.34	1,256.35	1,268.88	1,224.85	1,230.75	1,268.01	37.26	165.33
Subtotal	3,051.86	3,110.02	2,964.21	2,940.91	2,999.44	3,075.43	3,097.52	3,138.89	3,078.10	3,066.30	3,126.58	60.28	74.72
<i>Academic Professional</i>													
Administrator, RAMP	20.50	21.50	21.50	19.75	19.50	20.50	24.50	23.50	24.00	24.50	25.50	1.00	5.00
Administrator, Other	886.30	878.67	854.47	895.56	959.69	1,012.74	1,065.42	1,058.28	1,081.62	1,142.11	1,181.88	39.77	295.58
Professional	2,736.21	2,687.18	2,577.12	2,555.64	2,582.97	2,648.14	2,704.82	2,678.98	2,633.23	2,760.42	2,846.70	86.28	110.49
Subtotal	3,643.01	3,587.35	3,453.08	3,470.95	3,562.16	3,681.38	3,794.74	3,760.76	3,738.85	3,927.03	4,054.08	127.05	411.07
<i>Civil Service Staff</i>													
Nonacademic Staff	4,154.10	3,975.24	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	39.62	(393.04)
Subtotal	4,154.10	3,975.24	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	39.62	(393.04)
<i>Graduate Assistant</i>													
Graduate Assistant	2,563.38	2,536.54	2,449.01	2,357.61	2,385.43	2,425.09	2,465.61	2,481.43	2,454.25	2,466.18	2,516.77	50.58	(46.61)
House Staff	0.00	21.00	45.00	60.00	56.00	60.00	59.50	64.50	61.50	60.00	69.00	9.00	69.00
Subtotal	2,563.38	2,557.54	2,494.01	2,417.61	2,441.43	2,485.09	2,525.11	2,545.93	2,515.75	2,526.18	2,585.77	59.58	22.39
University Total	13,412.36	13,230.15	12,657.58	12,643.00	12,827.59	13,161.00	13,251.00	13,214.99	13,048.01	13,240.96	13,527.48	286.53	115.13

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Extension	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	(2.50)
Faculty, Other	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.50	1.50	1.50	0.75	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	(2.50)
<i>Academic Professional</i>													
Administrator, Other	84.50	80.75	60.75	41.00	42.80	45.00	43.00	45.00	45.00	39.00	44.00	5.00	(40.50)
Professional	280.22	259.42	181.83	158.06	162.19	184.45	192.59	189.24	197.97	197.35	184.42	(12.93)	(95.81)
Subtotal	364.72	340.17	242.58	199.06	204.99	229.45	235.59	234.24	242.97	236.35	228.42	(7.93)	(136.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	452.95	441.04	371.34	370.46	393.37	409.70	437.87	442.78	440.57	435.44	436.71	1.27	(16.24)
Subtotal	452.95	441.04	371.34	370.46	393.37	409.70	437.87	442.78	440.57	435.44	436.71	1.27	(16.24)
<i>Graduate Assistant</i>													
Graduate Assistant	2.17	1.25	0.32	1.00	0.25	0.25	1.75	0.75	0.50	1.00	0.50	(0.50)	(1.67)
Subtotal	2.17	1.25	0.32	1.00	0.25	0.25	1.75	0.75	0.50	1.00	0.50	(0.50)	(1.67)
College Total	822.35	783.97	615.74	571.27	599.61	640.15	675.96	677.77	684.03	672.79	665.63	(7.16)	(156.72)

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

2012 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	114.51	103.83	106.60	105.44	109.55	100.60	110.13	107.13	120.70	129.00	141.22	12.22	26.71
Professional	495.18	488.90	479.56	302.52	204.75	165.82	110.45	106.91	117.86	119.99	127.14	7.15	(368.04)
Subtotal	609.69	592.73	586.16	407.96	314.30	266.42	220.58	214.04	238.56	248.99	268.36	19.37	(341.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	170.21	724.46
Subtotal	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	170.21	724.46
<i>Graduate Assistant</i>													
Graduate Assistant	12.25	13.25	11.25	9.25	9.92	6.00	4.67	0.75	0.50	2.00	0.67	(1.33)	(11.58)
House Staff	830.67	812.10	806.90	840.49	849.10	864.00	846.00	847.25	846.75	861.75	858.00	(3.75)	27.33
Subtotal	842.92	825.35	818.15	849.74	859.02	870.00	850.67	848.00	847.25	863.75	858.67	(5.08)	15.75
College Total	3,874.54	3,786.94	3,756.86	3,801.97	3,786.45	3,843.54	3,764.21	3,855.67	3,986.05	4,088.91	4,273.41	184.50	398.87

NOTES:

- 2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.
- 2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Healthcare System, UIC-Institute for Patient Safety Excellence													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Healthcare System, UIC - MSHC													
<i>Academic Professional</i>													
Administrator, Other	8.00	7.00	6.00	6.40	7.00	9.35	10.50	11.00	11.35	8.50	9.50	1.00	1.50
Professional	14.50	19.94	22.82	17.30	20.77	28.87	32.52	28.72	36.71	36.56	38.26	1.70	23.76
Subtotal	22.50	26.94	28.82	23.70	27.77	38.22	43.02	39.72	48.06	45.06	47.76	2.70	25.26
<i>Civil Service Staff</i>													
Nonacademic Staff	62.50	62.00	78.50	81.60	77.50	87.40	94.63	88.33	96.73	98.53	97.23	(1.30)	34.73
Subtotal	62.50	62.00	78.50	81.60	77.50	87.40	94.63	88.33	96.73	98.53	97.23	(1.30)	34.73
<i>Graduate Assistant</i>													
Graduate Assistant	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Subtotal	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
College Total	85.90	88.94	107.32	105.30	105.27	125.62	137.65	128.05	144.79	143.59	144.99	1.40	59.09

University of Illinois FTE Staffing Trends, February 2009-2019

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Total													
<i>Academic Professional</i>													
Administrator, Other	122.51	110.83	112.60	111.84	116.55	109.95	120.63	118.13	132.05	137.50	150.72	13.22	28.21
Professional	509.68	508.84	502.38	319.82	225.52	194.69	142.97	135.63	154.57	156.55	165.40	8.85	(344.28)
Subtotal	632.19	619.67	614.98	431.66	342.07	304.64	263.60	253.76	286.62	294.05	316.12	22.07	(316.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,484.42	2,430.86	2,431.05	2,625.87	2,690.63	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	168.91	759.19
Subtotal	2,484.42	2,430.86	2,431.05	2,625.87	2,690.63	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	168.91	759.19
<i>Graduate Assistant</i>													
Graduate Assistant	13.15	13.25	11.25	9.25	9.92	6.00	4.67	0.75	0.50	2.00	0.67	(1.33)	(12.48)
House Staff	830.67	812.10	806.90	840.49	849.10	864.00	846.00	847.25	846.75	861.75	858.00	(3.75)	27.33
Subtotal	843.82	825.35	818.15	849.74	859.02	870.00	850.67	848.00	847.25	863.75	858.67	(5.08)	14.85
University Total	3,960.44	3,875.88	3,864.18	3,907.27	3,891.72	3,969.16	3,902.36	3,983.72	4,130.84	4,232.50	4,418.40	185.90	457.97

University of Illinois FTE Staffing Trends, February 2009-2019

Total System w/o Ext., Hosp.	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Total System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,367.70	2,369.41	2,291.48	2,270.89	2,271.97	2,327.80	2,296.80	2,272.29	2,260.51	2,272.61	2,297.10	24.49	(70.60)
Faculty, Tenure-Track	1,002.80	987.78	921.74	878.07	892.22	884.57	923.01	966.11	994.26	955.77	990.94	35.17	(11.86)
Faculty, Other	2,385.67	2,439.93	2,472.49	2,564.57	2,667.16	2,801.19	2,785.27	2,824.71	2,786.01	2,831.92	2,913.83	81.91	528.16
Subtotal	5,756.17	5,797.12	5,685.71	5,713.53	5,831.34	6,013.56	6,005.08	6,063.10	6,040.78	6,060.30	6,201.87	141.56	445.70
<i>Academic Professional</i>													
Administrator, RAMP	67.00	67.00	68.00	64.35	67.00	70.00	72.00	74.00	70.90	70.90	72.90	2.00	5.90
Administrator, Other	2,007.69	2,002.34	1,970.74	2,007.72	2,055.78	2,112.03	2,173.26	2,122.02	2,151.88	2,177.30	2,249.69	72.39	242.00
Professional	5,916.91	5,803.76	5,589.03	5,470.21	5,275.46	5,144.73	5,083.71	4,872.51	4,764.59	4,836.67	4,858.71	22.03	(1,058.21)
Subtotal	7,991.60	7,873.10	7,627.77	7,542.28	7,398.24	7,326.76	7,328.97	7,068.53	6,987.37	7,084.87	7,181.30	96.42	(810.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,634.75	7,357.83	6,997.29	7,201.79	7,501.13	7,819.50	7,935.28	7,878.02	7,863.56	7,930.11	8,083.88	153.77	449.13
Subtotal	7,634.75	7,357.83	6,997.29	7,201.79	7,501.13	7,819.50	7,935.28	7,878.02	7,863.56	7,930.11	8,083.88	153.77	449.13
<i>Graduate Assistant</i>													
Graduate Assistant	3,769.52	3,775.36	3,641.28	3,590.54	3,646.97	3,692.46	3,681.98	3,686.54	3,679.06	3,670.96	3,748.82	77.86	(20.70)
House Staff	93.00	126.00	146.00	158.00	161.00	165.00	164.50	167.50	167.50	169.00	137.00	(32.00)	44.00
Subtotal	3,862.52	3,901.36	3,787.28	3,748.54	3,807.97	3,857.46	3,846.48	3,854.04	3,846.56	3,839.96	3,885.82	45.86	23.30
System Total	25,245.04	24,929.41	24,098.05	24,206.14	24,538.67	25,017.27	25,115.81	24,863.68	24,738.27	24,915.25	25,352.86	437.61	107.82

University of Illinois FTE Staffing Trends, February 2009-2019

Total System	All Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Total System													
<i>Faculty</i>													
Faculty, Tenured	2,370.20	2,370.91	2,292.98	2,271.64	2,272.72	2,328.55	2,297.55	2,272.29	2,260.51	2,272.61	2,297.10	24.49	(73.10)
Faculty, Tenure-Track	1,002.80	987.78	921.74	878.07	892.22	884.57	923.01	966.11	994.26	955.77	990.94	35.17	(11.86)
Faculty, Other	2,385.67	2,439.93	2,472.49	2,564.57	2,667.41	2,801.19	2,785.27	2,824.71	2,786.01	2,831.92	2,913.83	81.91	528.16
Subtotal	5,758.67	5,798.62	5,687.21	5,714.28	5,832.34	6,014.31	6,005.83	6,063.10	6,040.78	6,060.30	6,201.87	141.56	443.20
<i>Academic Professional</i>													
Administrator, RAMP	67.00	67.00	68.00	64.35	67.00	70.00	72.00	74.00	70.90	70.90	72.90	2.00	5.90
Administrator, Other	2,214.70	2,193.92	2,144.09	2,160.56	2,215.13	2,266.98	2,336.89	2,285.15	2,328.93	2,353.80	2,444.41	90.61	229.71
Professional	6,706.82	6,572.03	6,273.24	5,948.08	5,663.16	5,523.86	5,419.27	5,197.38	5,117.12	5,190.57	5,208.52	17.95	(1,498.30)
Subtotal	8,988.52	8,832.95	8,485.33	8,172.99	7,945.29	7,860.85	7,828.16	7,556.53	7,516.95	7,615.27	7,725.83	110.56	(1,262.69)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,572.13	10,229.73	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,202.76	11,301.10	11,440.25	11,764.20	323.94	1,192.07
Subtotal	10,572.13	10,229.73	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,202.76	11,301.10	11,440.25	11,764.20	323.94	1,192.07
<i>Graduate Assistant</i>													
Graduate Assistant	3,784.84	3,789.86	3,652.85	3,600.79	3,657.14	3,698.71	3,688.40	3,688.04	3,680.06	3,673.96	3,749.99	76.03	(34.85)
House Staff	923.67	938.10	952.90	998.49	1,010.10	1,029.00	1,010.50	1,014.75	1,014.25	1,030.75	995.00	(35.75)	71.33
Subtotal	4,708.51	4,727.96	4,605.75	4,599.28	4,667.24	4,727.71	4,698.90	4,702.79	4,694.31	4,704.71	4,744.99	40.28	36.48
System Total	30,027.82	29,589.26	28,577.98	28,684.68	29,030.00	29,626.58	29,694.13	29,525.17	29,553.14	29,820.53	30,436.89	616.35	409.06