

University of Illinois FTE Staffing Trends, February 2008-2018

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between February 2011 and February 2016, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from the System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	5.00	5.00	4.00	6.00	5.00	6.00	6.00	4.50	4.50	5.50	4.50	(1.00)	(0.50)
Administrator, Other	28.85	30.05	26.25	28.60	31.20	33.20	33.20	34.85	34.25	31.05	33.05	2.00	4.20
Professional	13.60	8.80	11.80	8.80	11.30	11.90	13.40	9.90	8.00	7.80	12.00	4.20	(1.60)
Subtotal	47.45	43.85	42.05	43.40	47.50	51.10	52.60	49.25	46.75	44.35	49.55	5.20	2.10
<i>Civil Service Staff</i>													
Nonacademic Staff	23.63	21.43	21.43	21.43	21.93	23.67	23.00	26.99	22.99	16.99	17.99	1.00	(5.64)
Subtotal	23.63	21.43	21.43	21.43	21.93	23.67	23.00	26.99	22.99	16.99	17.99	1.00	(5.64)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.85	0.85	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.85	0.85	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	71.58	65.78	65.33	68.68	73.23	77.77	78.60	79.24	71.74	63.34	69.54	6.20	(2.04)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Ofc Planning & Administration													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Administrator, Other	34.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.00)
Professional	226.90	240.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(226.90)
Subtotal	262.90	283.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(262.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.00)
Subtotal	32.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	294.90	313.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(294.90)

NOTES:

2008 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	6.00	6.00	7.00	8.00	8.00	8.00	7.00	6.00	0.00	(6.00)	0.00
Professional	0.00	0.00	6.55	8.00	7.00	5.00	5.00	6.00	5.00	4.00	0.00	(4.00)	0.00
Subtotal	0.00	0.00	13.55	15.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	(10.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	(3.00)	0.00
Subtotal	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	(3.00)	0.00
College Total	0.00	0.00	17.55	19.00	19.00	18.00	18.00	19.00	17.00	13.00	0.00	(13.00)	0.00

NOTES:

2008 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	14.55	13.55	15.55	14.55	15.55	15.55	14.55	13.50	13.50	9.50	14.55	5.05	0.00
Subtotal	18.55	17.55	19.55	18.55	19.55	19.55	18.55	17.50	17.50	13.50	18.55	5.05	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	20.55	19.55	20.55	19.55	20.55	20.55	19.55	18.50	18.50	14.50	19.55	5.05	(1.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	(2.00)	0.00
Administrator, Other	0.00	0.00	27.00	28.00	34.00	38.00	40.00	44.00	47.00	41.00	0.00	(41.00)	0.00
Professional	0.00	0.00	172.50	171.50	166.75	164.75	165.75	165.64	161.00	151.80	0.00	(151.80)	0.00
Subtotal	0.00	0.00	200.50	200.50	201.75	203.75	207.75	211.64	210.00	194.80	0.00	(194.80)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	16.00	14.00	10.00	13.00	17.00	14.00	16.00	15.00	0.00	(15.00)	0.00
Subtotal	0.00	0.00	16.00	14.00	10.00	13.00	17.00	14.00	16.00	15.00	0.00	(15.00)	0.00
College Total	0.00	0.00	216.50	214.50	211.75	216.75	224.75	225.64	226.00	209.80	0.00	(209.80)	0.00

NOTES:

- 2008 - AITS was transferred to the Office for Planning and Administration in August 2007.
- 2010 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.55	1.55	1.00	1.00	0.00	0.00
Administrator, Other	110.66	110.90	107.60	103.75	103.75	110.75	116.25	117.50	109.95	104.75	69.00	(35.75)	(41.66)
Professional	182.65	208.20	212.40	174.88	166.08	155.30	136.13	133.23	102.23	92.23	47.20	(45.03)	(135.45)
Subtotal	294.31	320.10	321.00	279.63	270.83	267.05	253.38	252.28	213.73	197.98	117.20	(80.78)	(177.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	224.80	217.80	216.54	208.24	240.20	245.53	221.63	231.10	211.60	197.40	155.00	(42.40)	(69.80)
Subtotal	224.80	217.80	216.54	208.24	240.20	245.53	221.63	231.10	211.60	197.40	155.00	(42.40)	(69.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1.55	1.92	1.92	3.50	4.25	6.50	6.17	4.17	2.50	3.00	1.00	(2.00)	(0.55)
Subtotal	1.55	1.92	1.92	3.50	4.25	6.50	6.17	4.17	2.50	3.00	1.00	(2.00)	(0.55)
College Total	520.66	539.82	539.46	491.37	515.28	519.08	481.18	487.55	427.83	398.38	273.20	(125.18)	(247.46)

NOTES:

- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2016 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	0.00	12.00	11.00	10.00	11.00	9.75	9.75	9.75	7.75	0.00	(7.75)	0.00
Professional	0.00	0.00	13.00	11.50	9.68	7.75	11.00	10.00	10.00	9.00	0.00	(9.00)	0.00
Subtotal	0.00	0.00	25.00	22.50	20.68	19.75	21.75	20.75	20.75	17.75	0.00	(17.75)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	5.00	5.00	7.00	9.00	8.50	10.50	9.50	9.50	0.00	(9.50)	0.00
Subtotal	0.00	0.00	5.00	5.00	7.00	9.00	8.50	10.50	9.50	9.50	0.00	(9.50)	0.00
College Total	0.00	0.00	30.00	27.50	27.68	28.75	30.25	31.25	30.25	27.25	0.00	(27.25)	0.00

NOTES:

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

2008 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	5.00	5.50	4.83	6.09	7.25	7.75	6.33	4.97	4.33	3.50	4.33	0.83	(0.67)
Faculty, Tenure-Track	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.32)
Faculty, Other	1.50	0.88	0.88	0.88	0.75	0.76	1.40	0.65	0.41	0.31	0.31	0.00	(1.19)
Subtotal	7.33	7.38	7.21	8.97	9.50	9.01	8.24	6.13	5.25	4.32	5.15	0.83	(2.18)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	3.00	2.00	2.00
Administrator, Other	13.25	14.25	27.00	24.00	24.00	24.30	25.00	22.00	16.00	16.00	65.00	49.00	51.75
Professional	79.79	76.31	80.97	83.96	82.54	76.69	73.16	69.03	44.35	43.45	215.92	172.47	136.13
Subtotal	94.04	91.56	108.97	109.96	108.54	102.99	100.16	92.03	62.35	60.45	283.92	223.47	189.88
<i>Civil Service Staff</i>													
Nonacademic Staff	35.35	33.38	38.58	38.23	37.48	42.95	41.88	41.28	32.28	28.28	56.99	28.71	21.64
Subtotal	35.35	33.38	38.58	38.23	37.48	42.95	41.88	41.28	32.28	28.28	56.99	28.71	21.64
<i>Graduate Assistant</i>													
Graduate Assistant	8.42	10.75	9.75	9.05	7.57	6.42	5.66	6.80	6.60	5.25	5.33	0.08	(3.09)
Subtotal	8.42	10.75	9.75	9.05	7.57	6.42	5.66	6.80	6.60	5.25	5.33	0.08	(3.09)
College Total	145.14	143.07	164.51	166.21	163.09	161.37	155.94	146.24	106.48	98.30	351.39	253.09	206.25

NOTES:

- 2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.
- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Vice President for Economic Development and Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	7.50	7.00	10.00	9.00	13.00	14.80	16.55	19.25	19.20	14.90	16.00	1.10	8.50
Professional	31.10	30.50	27.30	24.40	24.81	25.75	24.50	22.80	20.50	20.76	16.40	(4.36)	(14.70)
Subtotal	39.60	38.50	38.30	34.40	38.56	41.55	42.05	43.05	40.70	35.66	33.40	(2.26)	(6.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	13.00	13.00	13.00	16.00	15.00	17.00	15.00	14.00	15.00	15.00	0.00	3.00
Subtotal	12.00	13.00	13.00	13.00	16.00	15.00	17.00	15.00	14.00	15.00	15.00	0.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.58	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	1.50	2.50	1.00	(0.08)
Subtotal	2.58	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	1.50	2.50	1.00	(0.08)
College Total	54.18	54.33	51.80	48.77	55.39	57.05	63.30	62.05	57.13	52.16	50.90	(1.26)	(3.28)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	4.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	15.00	7.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
Subtotal	19.00	15.00	15.00	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	24.00	18.00	18.00	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.00)

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.00	1.50	0.50	1.00
Administrator, Other	22.00	22.50	22.00	18.60	15.00	13.50	12.50	11.50	9.00	4.00	4.00	0.00	(18.00)
Professional	12.00	11.50	11.50	9.50	8.50	10.50	12.50	11.50	6.50	5.00	4.00	(1.00)	(8.00)
Subtotal	34.50	35.00	34.50	29.10	24.50	25.00	26.50	24.50	17.00	10.00	9.50	(0.50)	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	68.84	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	1.00	(36.37)
Subtotal	68.84	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	1.00	(36.37)
<i>Graduate Assistant</i>													
Graduate Assistant	2.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
Subtotal	2.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
College Total	106.09	105.67	99.67	88.47	83.37	72.87	73.57	62.57	54.14	41.47	41.97	0.50	(64.12)

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	2.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	3.00	3.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	3.00	3.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	0.00	1.00

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(1.00)

NOTES:

2008 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.20	0.20	0.90	0.90	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	7.40	9.65	6.43	8.12	0.55	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	2.00	2.00	2.80	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	9.60	11.85	10.13	10.02	0.55	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	9.60	14.85	13.13	14.02	0.55	0.00	0.00	0.00	0.00

NOTES:

2012 - Vice President for Health Affairs created in March 2011.

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	19.00	20.00	20.00	22.00	17.00	(5.00)	17.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	19.00	20.00	18.00	16.00	15.00	(1.00)	15.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	39.00	41.00	39.00	38.90	32.90	(6.00)	32.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	16.00	17.00	17.00	0.00	17.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	16.00	17.00	17.00	0.00	17.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	57.00	59.00	55.00	55.90	49.90	(6.00)	49.90

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	0.00	6.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	7.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	13.80	8.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	18.80	12.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Global Campus - Office of the Chief Executive Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	2.75	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	4.75	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.75)

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Global Campus - Office of the Dean for Academic Affairs													
<i>Academic Professional</i>													
Administrator, Other	6.75	7.75	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
Professional	11.80	16.90	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.80)
Subtotal	18.55	24.65	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.07	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
Subtotal	3.07	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
College Total	21.62	28.72	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.62)

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Global Campus - Office of the Chief Marketing Officer													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

NOTES:

- 2008 - Global Campus was created in July 2007.
- 2010 - Global Campus phase out initiated.
- 2011 - Global Campus phase out completed.

Global Campus - Office of the CFO/COO

Academic Professional

Administrator, Other	1.75	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Professional	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	5.75	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.75)
College Total	5.75	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.75)

NOTES:

- 2008 - Global Campus was created in July 2007.
- 2010 - Global Campus phase out initiated.
- 2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
GC - Office of the Chief Technology Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	5.00	7.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
College Total	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University Total													
<i>Faculty</i>													
Faculty, Tenured	5.00	5.50	4.83	6.09	7.25	7.75	6.33	4.97	4.33	3.50	4.33	0.83	(0.67)
Faculty, Tenure-Track	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.32)
Faculty, Other	1.50	0.88	1.88	3.88	3.75	3.76	4.40	3.65	2.41	2.31	2.31	0.00	0.81
Subtotal	7.33	7.38	8.21	11.97	12.50	12.01	11.24	9.13	7.25	6.32	7.15	0.83	(0.18)
<i>Academic Professional</i>													
Administrator, RAMP	14.50	16.00	13.00	16.00	14.95	16.20	19.40	17.45	17.55	14.40	13.90	(0.50)	(0.60)
Administrator, Other	234.76	254.45	259.85	243.95	259.35	270.20	291.68	300.97	278.70	253.45	210.05	(43.40)	(24.71)
Professional	602.14	635.61	581.57	518.09	505.21	479.19	477.79	462.60	389.08	359.54	325.07	(34.47)	(277.07)
Subtotal	851.40	906.06	854.42	778.04	779.50	765.59	788.87	781.02	685.33	627.39	549.02	(78.37)	(302.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	410.69	401.85	388.72	371.27	402.48	409.02	403.08	405.94	366.51	336.64	297.45	(39.19)	(113.24)
Subtotal	410.69	401.85	388.72	371.27	402.48	409.02	403.08	405.94	366.51	336.64	297.45	(39.19)	(113.24)
<i>Graduate Assistant</i>													
Graduate Assistant	15.80	18.00	13.02	14.77	13.45	13.42	16.08	14.97	11.53	9.75	8.83	(0.92)	(6.97)
Subtotal	15.80	18.00	13.02	14.77	13.45	13.42	16.08	14.97	11.53	9.75	8.83	(0.92)	(6.97)
University Total	1,285.22	1,333.29	1,264.37	1,176.04	1,207.93	1,200.04	1,219.27	1,211.05	1,070.61	980.09	862.45	(117.64)	(422.77)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	48.85	33.22	31.80	34.01	32.76	28.30	31.30	32.80	33.47	33.30	34.80	1.50	(14.05)
Faculty, Tenure-Track	19.00	18.00	18.00	17.67	17.00	18.00	17.00	21.00	21.00	28.00	28.00	0.00	9.00
Faculty, Other	33.25	30.67	29.04	32.16	33.49	34.13	44.88	43.33	48.92	48.59	48.90	0.31	15.65
Subtotal	101.10	81.89	78.84	83.84	83.25	80.43	93.18	97.13	103.39	109.89	111.70	1.81	10.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	40.63	36.63	38.88	37.88	35.25	33.25	32.70	28.70	26.25	25.25	23.00	(2.25)	(17.63)
Professional	18.78	22.05	16.80	11.00	8.00	10.00	13.00	10.25	9.00	8.00	15.00	7.00	(3.78)
Subtotal	60.41	59.68	56.68	48.88	43.25	44.25	46.70	39.95	36.25	34.25	39.00	4.75	(21.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	13.00	11.00	15.00	21.00	28.00	40.00	39.00	37.00	30.00	(7.00)	17.00
Subtotal	13.00	13.00	13.00	11.00	15.00	21.00	28.00	40.00	39.00	37.00	30.00	(7.00)	17.00
<i>Graduate Assistant</i>													
Graduate Assistant	50.02	33.60	31.32	28.93	37.58	34.24	36.83	36.74	37.83	43.42	44.49	1.07	(5.53)
Subtotal	50.02	33.60	31.32	28.93	37.58	34.24	36.83	36.74	37.83	43.42	44.49	1.07	(5.53)
College Total	224.53	188.17	179.84	172.65	179.08	179.92	204.71	213.82	216.47	224.56	225.19	0.63	0.66

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00	0.00	0.00
Administrator, Other	9.00	8.00	9.00	9.00	5.00	9.00	8.00	5.45	5.80	7.00	9.00	2.00	0.00
Professional	4.20	4.20	3.20	3.20	3.20	3.20	2.00	1.00	1.00	1.00	1.00	0.00	(3.20)
Subtotal	13.20	12.20	12.20	12.20	8.20	12.20	10.00	6.90	7.25	8.00	10.00	2.00	(3.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	252.60	242.50	236.00	236.80	226.80	216.80	225.80	231.70	231.66	250.85	247.09	(3.76)	(5.51)
Subtotal	252.60	242.50	236.00	236.80	226.80	216.80	225.80	231.70	231.66	250.85	247.09	(3.76)	(5.51)
College Total	265.80	254.70	248.20	249.00	235.00	229.00	235.80	238.60	238.91	258.85	257.09	(1.76)	(8.71)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	36.76	33.53	35.16	34.61	31.51	33.32	33.32	32.22	31.40	32.00	36.00	4.00	(0.76)
Faculty, Tenure-Track	15.00	15.00	15.00	16.00	17.00	13.00	11.00	12.00	11.00	11.00	7.00	(4.00)	(8.00)
Faculty, Other	86.56	74.24	76.98	68.13	77.97	82.46	89.27	85.42	87.29	91.05	101.55	10.50	14.99
Subtotal	138.32	122.77	127.14	118.74	126.48	128.78	133.59	129.64	129.69	134.05	144.55	10.50	6.23
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.90	24.20	23.40	24.40	22.40	23.50	15.80	14.20	14.40	17.30	13.65	(3.65)	(8.25)
Professional	51.85	51.85	54.55	53.80	44.40	29.40	13.50	12.00	9.80	8.00	6.00	(2.00)	(45.85)
Subtotal	74.75	77.05	78.95	79.20	67.80	53.90	30.30	27.20	25.20	26.30	20.65	(5.65)	(54.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	100.00	91.00	90.00	86.00	92.50	95.00	131.49	137.49	143.00	150.40	146.20	(4.20)	46.20
Subtotal	100.00	91.00	90.00	86.00	92.50	95.00	131.49	137.49	143.00	150.40	146.20	(4.20)	46.20
<i>Graduate Assistant</i>													
Graduate Assistant	21.50	15.98	10.70	4.50	3.25	3.75	4.00	3.00	1.00	1.50	1.50	0.00	(20.00)
Subtotal	21.50	15.98	10.70	4.50	3.25	3.75	4.00	3.00	1.00	1.50	1.50	0.00	(20.00)
College Total	334.57	306.80	306.79	288.44	290.03	281.43	299.38	297.33	298.89	312.25	312.90	0.65	(21.67)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Education													
<i>Faculty</i>													
Faculty, Tenured	41.65	41.50	40.42	34.25	32.75	32.42	29.95	28.95	25.90	26.25	25.43	(0.82)	(16.22)
Faculty, Tenure-Track	11.00	9.00	9.00	11.00	11.00	10.00	8.00	8.00	14.00	13.00	16.00	3.00	5.00
Faculty, Other	14.73	18.34	18.91	25.51	25.97	28.76	25.45	28.12	20.13	17.65	15.56	(2.09)	0.83
Subtotal	67.38	68.84	68.33	70.76	69.72	71.18	63.40	65.07	60.03	56.90	56.99	0.09	(10.39)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.30	13.80	16.80	15.75	15.60	15.00	13.80	13.80	10.00	10.93	10.93	0.00	(3.37)
Professional	73.14	72.82	72.07	79.53	75.70	66.78	66.90	49.00	35.00	38.50	27.83	(10.67)	(45.31)
Subtotal	88.44	87.62	89.87	96.28	92.30	82.78	81.70	63.80	46.00	50.43	39.76	(10.67)	(48.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.10	23.41	22.81	21.31	19.81	21.00	25.40	41.54	46.85	46.95	48.54	1.59	25.44
Subtotal	23.10	23.41	22.81	21.31	19.81	21.00	25.40	41.54	46.85	46.95	48.54	1.59	25.44
<i>Graduate Assistant</i>													
Graduate Assistant	44.53	34.91	36.80	29.58	31.39	27.22	24.48	26.99	30.36	35.18	28.47	(6.71)	(16.06)
Subtotal	44.53	34.91	36.80	29.58	31.39	27.22	24.48	26.99	30.36	35.18	28.47	(6.71)	(16.06)
College Total	223.45	214.78	217.81	217.93	213.22	202.18	194.98	197.40	183.24	189.46	173.76	(15.70)	(49.69)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Engineering													
<i>Faculty</i>													
Faculty, Tenured	81.00	80.97	83.40	78.82	78.23	76.90	72.17	73.19	71.39	72.87	75.13	2.26	(5.87)
Faculty, Tenure-Track	21.32	22.82	22.25	21.25	20.00	26.11	31.16	30.51	38.51	39.51	39.25	(0.26)	17.93
Faculty, Other	27.60	25.91	34.19	36.49	39.39	40.21	43.56	47.59	58.95	68.74	67.80	(0.94)	40.20
Subtotal	129.92	129.70	139.84	136.56	137.62	143.23	146.89	151.29	168.85	181.12	182.18	1.06	52.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.35	1.25	1.25	1.25	1.25	1.25	1.25	0.00	0.25
Administrator, Other	18.50	23.40	20.75	19.75	18.60	22.05	26.03	26.69	22.69	21.40	22.00	0.60	3.50
Professional	53.60	41.10	44.45	47.59	46.27	43.77	44.00	46.30	48.00	42.00	41.10	(0.90)	(12.50)
Subtotal	73.10	65.50	66.20	68.34	66.22	67.07	71.28	74.24	71.94	64.65	64.35	(0.30)	(8.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.00	29.00	28.00	28.00	24.00	25.20	27.40	32.15	38.40	42.40	44.40	2.00	13.40
Subtotal	31.00	29.00	28.00	28.00	24.00	25.20	27.40	32.15	38.40	42.40	44.40	2.00	13.40
<i>Graduate Assistant</i>													
Graduate Assistant	139.78	124.12	140.50	147.46	147.34	169.26	161.12	163.07	188.78	214.22	222.95	8.73	83.17
Subtotal	139.78	124.12	140.50	147.46	147.34	169.26	161.12	163.07	188.78	214.22	222.95	8.73	83.17
College Total	373.80	348.32	374.54	380.36	375.18	404.76	406.69	420.75	467.97	502.39	513.88	11.49	140.08

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	34.82	37.67	36.93	37.75	32.72	35.13	43.44	40.22	39.00	38.72	40.10	1.38	5.28
Faculty, Tenure-Track	29.00	27.66	23.43	22.00	16.92	23.00	19.75	18.75	15.00	22.00	22.00	0.00	(7.00)
Faculty, Other	28.36	29.51	37.49	37.42	49.44	50.64	50.86	48.26	50.72	52.24	49.18	(3.06)	20.82
Subtotal	92.18	94.84	97.85	97.17	99.08	108.77	114.05	107.23	104.72	112.96	111.28	(1.68)	19.10
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	9.50	9.50	7.50	7.00	6.00	6.00	8.00	7.80	6.80	6.80	0.00	(3.70)
Professional	27.90	33.45	31.18	31.20	29.65	26.55	29.45	26.87	15.96	17.27	19.47	2.20	(8.43)
Subtotal	39.40	43.95	41.68	39.70	37.65	33.55	36.45	35.87	24.76	25.07	27.27	2.20	(12.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.64	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	(2.86)	12.30
Subtotal	6.64	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	(2.86)	12.30
<i>Graduate Assistant</i>													
Graduate Assistant	25.01	23.39	22.85	16.70	15.95	15.77	16.25	14.87	15.65	17.75	19.16	1.41	(5.85)
Subtotal	25.01	23.39	22.85	16.70	15.95	15.77	16.25	14.87	15.65	17.75	19.16	1.41	(5.85)
College Total	163.23	167.18	168.38	159.57	156.68	164.09	175.75	166.97	167.26	177.58	176.65	(0.93)	13.42

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	0.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	0.50	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.34	0.34	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.50	0.80	0.30	0.46
Administrator, Other	5.00	5.00	4.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(2.00)
Professional	6.49	6.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	(0.49)
Subtotal	11.83	11.34	9.75	8.75	7.50	9.50	9.50	9.50	9.50	9.50	9.80	0.30	(2.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	10.00	10.00	9.00	10.00	11.00	12.00	11.00	10.00	9.00	8.00	(1.00)	(1.00)
Subtotal	9.00	10.00	10.00	9.00	10.00	11.00	12.00	11.00	10.00	9.00	8.00	(1.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.67	2.42	1.92	3.67	2.67	3.25	3.17	3.17	1.00	1.83	1.92	0.09	(0.75)
Subtotal	2.67	2.42	1.92	3.67	2.67	3.25	3.17	3.17	1.00	1.83	1.92	0.09	(0.75)
College Total	23.50	23.76	21.67	21.42	20.17	24.25	26.17	24.67	21.50	21.33	21.22	(0.11)	(2.28)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	276.66	280.87	275.23	268.43	266.41	263.41	275.00	271.58	269.10	262.14	270.12	7.98	(6.54)
Faculty, Tenure-Track	66.33	90.56	74.43	72.43	70.51	82.01	71.51	74.00	74.25	69.25	57.25	(12.00)	(9.08)
Faculty, Other	239.34	235.50	239.41	239.46	236.28	251.95	260.08	248.71	236.39	234.91	256.06	21.15	16.72
Subtotal	582.33	606.93	589.07	580.32	573.20	597.37	606.59	594.29	579.74	566.30	583.43	17.13	1.10
<i>Academic Professional</i>													
Administrator, RAMP	1.15	1.25	1.50	1.50	1.25	1.25	1.25	1.25	1.25	1.25	1.20	(0.05)	0.05
Administrator, Other	38.27	39.97	36.67	36.85	36.95	36.45	40.32	38.82	40.75	39.40	33.25	(6.15)	(5.02)
Professional	140.20	143.35	144.37	129.43	120.43	114.99	116.31	93.40	67.75	88.91	72.80	(16.11)	(67.40)
Subtotal	179.62	184.57	182.54	167.78	158.63	152.69	157.88	133.47	109.75	129.56	107.25	(22.31)	(72.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	81.49	82.49	76.49	67.49	72.99	77.24	84.24	95.77	103.92	88.89	112.92	24.03	31.43
Subtotal	81.49	82.49	76.49	67.49	72.99	77.24	84.24	95.77	103.92	88.89	112.92	24.03	31.43
<i>Graduate Assistant</i>													
Graduate Assistant	411.99	430.72	447.84	463.11	474.91	481.96	492.46	482.69	471.66	455.66	469.20	13.54	57.21
Subtotal	411.99	430.72	447.84	463.11	474.91	481.96	492.46	482.69	471.66	455.66	469.20	13.54	57.21
College Total	1,255.44	1,304.71	1,295.94	1,278.70	1,279.73	1,309.26	1,341.17	1,306.22	1,265.07	1,240.41	1,272.80	32.39	17.36

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.50	2.33	2.31	2.37	2.32	1.88	1.48	1.23	1.07	2.03	0.65	(1.38)	0.15
Subtotal	0.50	2.33	2.31	2.37	2.32	1.88	1.48	1.23	1.07	2.03	0.65	(1.38)	0.15
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	40.84	37.90	39.80	43.09	37.03	44.16	44.12	40.77	48.07	49.42	53.37	3.95	12.53
Professional	32.70	40.66	41.20	49.19	52.00	50.55	51.50	48.70	43.00	38.00	45.60	7.60	12.90
Subtotal	74.54	79.56	82.00	93.28	90.03	95.71	96.62	90.47	92.07	88.42	98.97	10.55	24.43
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	18.00	19.00	18.00	18.00	26.00	34.00	42.97	52.20	54.30	59.00	4.70	36.00
Subtotal	23.00	18.00	19.00	18.00	18.00	26.00	34.00	42.97	52.20	54.30	59.00	4.70	36.00
<i>Graduate Assistant</i>													
Graduate Assistant	27.76	17.58	17.15	16.90	19.35	22.03	20.39	20.25	19.95	20.14	20.54	0.40	(7.22)
Subtotal	27.76	17.58	17.15	16.90	19.35	22.03	20.39	20.25	19.95	20.14	20.54	0.40	(7.22)
College Total	125.80	117.47	120.46	130.55	129.70	145.62	152.49	154.92	165.29	164.89	179.16	14.27	53.36

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Nursing													
<i>Faculty</i>													
Faculty, Tenured	22.44	20.92	18.39	18.11	18.86	18.94	18.98	19.92	19.51	16.51	15.00	(1.51)	(7.44)
Faculty, Tenure-Track	12.00	12.00	10.00	6.00	9.25	13.51	13.51	15.51	15.51	17.51	17.51	0.00	5.51
Faculty, Other	100.61	103.32	94.91	92.45	98.37	101.99	109.69	104.61	109.43	106.39	100.63	(5.76)	0.02
Subtotal	135.05	136.24	123.30	116.56	126.48	134.44	142.18	140.04	144.45	140.41	133.14	(7.27)	(1.91)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.03	9.08	7.00	10.80	9.30	8.90	8.00	7.00	11.00	10.00	10.00	0.00	(2.03)
Professional	75.01	76.45	64.24	58.56	74.05	71.60	51.60	44.65	34.30	31.55	27.45	(4.10)	(47.56)
Subtotal	88.04	86.53	72.24	70.36	84.35	81.50	60.60	52.65	46.30	42.55	38.45	(4.10)	(49.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.43	40.43	32.43	11.53	21.53	35.77	52.67	64.37	67.82	67.50	63.40	(4.10)	24.97
Subtotal	38.43	40.43	32.43	11.53	21.53	35.77	52.67	64.37	67.82	67.50	63.40	(4.10)	24.97
<i>Graduate Assistant</i>													
Graduate Assistant	25.53	23.40	17.18	13.06	15.69	15.04	14.15	15.28	16.20	18.75	15.43	(3.32)	(10.10)
Subtotal	25.53	23.40	17.18	13.06	15.69	15.04	14.15	15.28	16.20	18.75	15.43	(3.32)	(10.10)
College Total	287.05	286.60	245.15	211.51	248.05	266.75	269.60	272.34	274.77	269.21	250.42	(18.79)	(36.63)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	29.10	31.86	31.65	29.72	33.31	34.80	35.60	34.68	31.50	34.92	34.67	(0.25)	5.57
Faculty, Tenure-Track	12.00	11.51	11.51	15.51	14.00	13.00	14.00	12.00	13.00	10.00	12.00	2.00	0.00
Faculty, Other	80.15	81.89	84.86	83.48	87.41	85.65	160.70	161.39	157.60	158.25	168.84	10.59	88.69
Subtotal	121.25	125.26	128.02	128.71	134.72	133.45	210.30	208.07	202.10	203.17	215.51	12.34	94.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	0.00	1.00	1.00	0.10	0.10	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.99	32.65	34.65	38.15	33.40	36.30	23.00	21.20	22.55	25.95	26.25	0.30	(7.74)
Professional	136.78	138.31	141.21	146.86	152.71	173.01	137.14	133.02	129.08	111.53	117.53	6.00	(19.25)
Subtotal	171.77	171.96	177.86	185.01	187.11	210.31	160.24	154.32	152.63	138.48	144.78	6.30	(26.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.30	41.90	42.50	42.50	48.50	47.50	52.80	62.48	75.18	85.18	86.78	1.60	45.48
Subtotal	41.30	41.90	42.50	42.50	48.50	47.50	52.80	62.48	75.18	85.18	86.78	1.60	45.48
<i>Graduate Assistant</i>													
Graduate Assistant	61.60	58.08	63.01	59.19	61.24	56.31	50.75	44.95	42.68	43.98	37.84	(6.14)	(23.75)
House Staff	18.00	15.00	24.00	26.00	26.00	30.00	31.00	27.00	29.00	35.00	34.00	(1.00)	16.00
Subtotal	79.60	73.08	87.01	85.19	87.24	86.31	81.75	71.95	71.68	78.98	71.84	(7.14)	(7.75)
College Total	413.91	412.20	435.39	441.41	457.57	477.57	505.09	496.82	501.59	505.81	518.91	13.10	105.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	36.51	36.42	36.09	35.75	35.50	37.69	39.55	35.95	35.62	36.56	35.54	(1.02)	(0.97)
Faculty, Tenure-Track	5.27	5.29	4.59	9.00	9.17	6.30	9.25	6.30	6.05	6.55	5.10	(1.45)	(0.17)
Faculty, Other	37.47	34.37	32.20	47.59	49.06	43.75	53.92	51.27	51.06	49.69	50.55	0.86	13.08
Subtotal	79.25	76.08	72.88	92.34	93.73	87.74	102.72	93.52	92.73	92.80	91.19	(1.61)	11.94
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	27.56	30.12	31.54	39.58	36.94	44.15	39.59	39.79	47.05	44.74	37.39	(7.35)	9.83
Professional	175.31	164.17	183.17	180.82	171.16	168.10	139.87	106.86	103.53	97.29	101.92	4.63	(73.39)
Subtotal	203.87	195.29	215.71	221.40	209.10	213.25	180.46	147.65	151.58	143.03	140.31	(2.72)	(63.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	60.60	55.60	65.87	88.10	94.60	130.70	104.06	102.08	91.19	93.31	119.91	26.60	59.31
Subtotal	60.60	55.60	65.87	88.10	94.60	130.70	104.06	102.08	91.19	93.31	119.91	26.60	59.31
<i>Graduate Assistant</i>													
Graduate Assistant	49.44	43.80	48.56	42.46	51.78	46.02	42.73	43.30	38.90	36.46	31.64	(4.82)	(17.81)
Subtotal	49.44	43.80	48.56	42.46	51.78	46.02	42.73	43.30	38.90	36.46	31.64	(4.82)	(17.81)
College Total	393.16	370.77	403.02	444.30	449.21	477.71	429.97	386.55	374.40	365.60	383.05	17.44	(10.12)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	73.71	73.03	71.83	68.06	67.72	63.41	69.62	69.82	70.93	73.21	71.06	(2.15)	(2.65)
Faculty, Tenure-Track	22.54	21.42	20.95	19.35	15.24	16.17	12.17	11.17	10.26	15.51	14.75	(0.76)	(7.79)
Faculty, Other	144.35	116.47	125.49	140.38	123.62	125.44	117.88	126.00	127.78	126.24	116.36	(9.88)	(27.99)
Subtotal	240.60	210.92	218.27	227.79	206.58	205.02	199.67	206.99	208.97	214.96	202.17	(12.79)	(38.43)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.20	(0.30)	0.20
Administrator, Other	8.70	7.95	8.05	8.80	12.30	13.00	15.93	15.93	14.93	15.03	14.03	(1.00)	5.33
Professional	155.14	136.08	141.36	131.24	133.66	112.80	104.52	92.08	81.85	92.71	91.82	(0.89)	(63.32)
Subtotal	163.84	144.03	149.41	140.04	146.46	126.30	120.95	108.51	97.28	108.24	106.05	(2.19)	(57.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.80	13.00	12.00	11.00	12.60	14.60	18.00	18.00	22.53	24.92	28.58	3.66	13.78
Subtotal	14.80	13.00	12.00	11.00	12.60	14.60	18.00	18.00	22.53	24.92	28.58	3.66	13.78
<i>Graduate Assistant</i>													
Graduate Assistant	64.23	60.14	52.12	45.87	41.26	34.66	30.88	25.20	30.95	29.28	30.32	1.04	(33.91)
Subtotal	64.23	60.14	52.12	45.87	41.26	34.66	30.88	25.20	30.95	29.28	30.32	1.04	(33.91)
College Total	483.47	428.09	431.80	424.70	406.90	380.58	369.50	358.70	359.73	377.40	367.12	(10.28)	(116.35)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	110.37	107.77	103.91	102.04	95.12	91.24	93.06	93.09	98.41	106.72	108.81	2.09	(1.56)
Faculty, Tenure-Track	59.32	65.14	87.38	83.99	78.01	81.18	84.19	80.25	73.91	83.97	84.39	0.42	25.07
Faculty, Other	262.50	258.93	220.51	254.66	290.29	292.64	262.77	254.96	275.97	257.99	275.80	17.81	13.30
Subtotal	432.19	431.84	411.80	440.69	463.42	465.06	440.02	428.30	448.29	448.68	469.00	20.32	36.81
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.40	0.80	0.80	0.00	0.00	0.10	0.10	1.10	1.00	1.10
Administrator, Other	35.46	38.80	36.95	41.68	51.18	51.32	48.75	53.21	46.98	50.65	55.58	4.93	20.12
Professional	661.67	662.28	638.37	653.75	649.69	632.62	578.37	629.28	624.59	621.93	606.47	(15.46)	(55.20)
Subtotal	697.13	701.08	675.32	695.83	701.67	684.74	627.12	682.49	671.67	672.68	663.15	(9.53)	(33.98)
<i>Civil Service Staff</i>													
Nonacademic Staff	153.51	139.59	140.09	140.74	167.04	216.16	243.25	263.44	293.04	329.95	365.95	36.00	212.44
Subtotal	153.51	139.59	140.09	140.74	167.04	216.16	243.25	263.44	293.04	329.95	365.95	36.00	212.44
<i>Graduate Assistant</i>													
Graduate Assistant	36.59	30.84	28.79	26.59	30.81	30.61	31.11	24.60	23.65	29.72	30.59	0.87	(6.00)
Subtotal	36.59	30.84	28.79	26.59	30.81	30.61	31.11	24.60	23.65	29.72	30.59	0.87	(6.00)
College Total	1,319.42	1,303.35	1,256.00	1,303.85	1,362.94	1,396.57	1,341.50	1,398.83	1,436.65	1,481.03	1,528.69	47.67	209.27

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	13.16	13.41	13.50	14.07	13.06	12.26	11.74	11.13	12.22	10.71	10.75	0.04	(2.41)
Faculty, Tenure-Track	5.81	9.92	35.00	34.82	42.24	41.03	40.54	39.26	35.20	41.50	42.46	0.96	36.65
Faculty, Other	50.25	52.98	36.17	37.85	36.90	39.33	40.65	35.96	43.12	53.40	61.89	8.49	11.64
Subtotal	69.22	76.31	84.67	86.74	92.20	92.62	92.93	86.35	90.54	105.61	115.10	9.49	45.88
<i>Academic Professional</i>													
Administrator, Other	13.94	13.38	13.49	14.36	13.29	14.19	17.04	14.01	15.27	14.17	16.27	2.10	2.33
Professional	46.66	51.34	58.52	61.75	70.63	73.36	67.15	61.11	63.73	64.60	68.76	4.16	22.10
Subtotal	60.60	64.72	72.01	76.11	83.92	87.55	84.19	75.12	79.00	78.77	85.03	6.26	24.43
<i>Civil Service Staff</i>													
Nonacademic Staff	153.35	153.54	149.32	156.45	173.39	179.03	185.83	179.50	196.47	203.79	205.25	1.46	51.90
Subtotal	153.35	153.54	149.32	156.45	173.39	179.03	185.83	179.50	196.47	203.79	205.25	1.46	51.90
<i>Graduate Assistant</i>													
Graduate Assistant	1.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.17)
Subtotal	1.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.17)
College Total	284.34	295.07	306.00	319.30	349.51	359.20	362.95	340.97	366.01	388.17	405.38	17.21	121.04

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.30	18.30	19.00	18.07	15.66	13.36	11.55	10.55	10.06	4.76	3.00	(1.76)	(15.30)
Faculty, Tenure-Track	4.50	4.50	3.90	4.29	3.09	4.09	4.60	5.09	5.09	0.78	0.60	(0.18)	(3.90)
Faculty, Other	24.34	21.31	20.66	20.29	16.42	16.78	16.09	16.00	14.65	14.51	10.42	(4.09)	(13.92)
Subtotal	47.14	44.11	43.56	42.65	35.17	34.23	32.24	31.64	29.80	20.05	14.02	(6.02)	(33.12)
<i>Academic Professional</i>													
Administrator, Other	11.23	12.23	11.23	11.73	10.40	12.15	11.15	10.15	13.25	14.75	11.40	(3.35)	0.17
Professional	13.50	16.00	18.33	18.03	12.98	10.98	11.80	10.04	10.04	9.09	6.70	(2.39)	(6.80)
Subtotal	24.73	28.23	29.56	29.76	23.38	23.13	22.95	20.19	23.29	23.84	18.10	(5.74)	(6.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.22	27.47	25.47	21.60	22.00	21.00	18.00	17.00	16.00	12.00	8.00	(4.00)	(18.22)
Subtotal	26.22	27.47	25.47	21.60	22.00	21.00	18.00	17.00	16.00	12.00	8.00	(4.00)	(18.22)
<i>Graduate Assistant</i>													
Graduate Assistant	12.95	12.76	13.39	9.81	8.75	8.00	9.11	7.75	11.66	7.84	0.50	(7.34)	(12.45)
House Staff	52.00	52.00	54.00	49.00	46.00	48.00	46.00	46.00	44.00	41.00	46.00	5.00	(6.00)
Subtotal	64.95	64.76	67.39	58.81	54.75	56.00	55.11	53.75	55.66	48.84	46.50	(2.34)	(18.45)
College Total	163.04	164.57	165.98	152.81	135.29	134.35	128.30	122.58	124.75	104.73	86.62	(18.11)	(76.42)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	6.08	5.59	5.52	6.03	6.03	5.48	5.46	5.95	6.46	8.16	10.16	2.00	4.08
Faculty, Tenure-Track	7.02	5.62	11.25	9.02	9.53	10.33	8.72	5.32	5.32	3.95	3.63	(0.32)	(3.39)
Faculty, Other	31.47	27.90	19.10	18.06	19.44	17.66	19.00	15.17	16.64	18.83	21.02	2.19	(10.45)
Subtotal	44.57	39.11	35.87	33.11	35.00	33.47	33.18	26.44	28.42	30.94	34.81	3.87	(9.76)
<i>Academic Professional</i>													
Administrator, Other	16.48	13.95	13.47	13.47	13.02	11.33	12.19	11.50	10.90	13.60	17.80	4.20	1.32
Professional	40.34	41.10	37.13	33.23	33.96	35.96	31.81	28.01	22.41	19.99	17.81	(2.18)	(22.53)
Subtotal	56.82	55.05	50.60	46.70	46.98	47.29	44.00	39.51	33.31	33.59	35.61	2.02	(21.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	197.11	195.43	187.40	180.18	181.86	189.55	174.64	162.24	135.55	123.20	124.90	1.70	(72.21)
Subtotal	197.11	195.43	187.40	180.18	181.86	189.55	174.64	162.24	135.55	123.20	124.90	1.70	(72.21)
<i>Graduate Assistant</i>													
Graduate Assistant	1.08	0.75	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	(1.08)
House Staff	28.00	26.00	27.00	26.00	26.00	27.00	28.00	29.00	27.00	27.00	27.00	0.00	(1.00)
Subtotal	29.08	26.75	27.75	26.75	26.75	27.75	28.25	29.00	27.00	27.00	27.00	0.00	(2.08)
College Total	327.58	316.34	301.62	286.74	290.59	298.06	280.07	257.19	224.28	214.73	222.32	7.59	(105.26)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	20.78	21.30	25.55	24.40	24.40	24.55	24.55	26.45	25.65	25.65	24.65	(1.00)	3.87
Faculty, Tenure-Track	9.00	12.00	9.00	10.00	11.00	12.90	14.90	13.90	16.65	16.65	14.65	(2.00)	5.65
Faculty, Other	48.76	48.31	49.66	54.38	56.60	67.24	68.60	76.20	78.87	90.55	96.48	5.93	47.72
Subtotal	78.54	81.61	84.21	88.78	92.00	104.69	108.05	116.55	121.17	132.85	135.78	2.93	57.24
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.60	25.85	25.95	21.75	21.50	19.00	18.10	19.00	17.90	16.80	16.55	(0.25)	(7.05)
Professional	84.43	77.15	75.33	75.67	78.63	68.36	60.75	66.08	55.85	47.32	46.54	(0.78)	(37.89)
Subtotal	109.03	104.00	102.28	98.42	101.13	88.36	79.85	86.08	74.75	65.12	64.09	(1.03)	(44.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.80	12.80	9.80	9.80	9.00	15.10	24.50	29.60	26.60	22.80	26.00	3.20	11.20
Subtotal	14.80	12.80	9.80	9.80	9.00	15.10	24.50	29.60	26.60	22.80	26.00	3.20	11.20
<i>Graduate Assistant</i>													
Graduate Assistant	32.82	27.26	32.53	33.90	33.28	38.65	40.85	40.81	39.74	37.29	38.06	0.77	5.24
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	2.00	(1.00)	2.00
Subtotal	32.82	27.26	32.53	33.90	33.28	38.65	40.85	43.81	42.74	40.29	40.06	(0.23)	7.24
College Total	235.19	225.67	228.82	230.90	235.41	246.80	253.25	276.04	265.26	261.06	265.93	4.87	30.74

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)
College Total	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Social Work													
<i>Faculty</i>													
Faculty, Tenured	12.00	12.00	11.00	11.00	10.00	12.00	13.00	12.00	9.00	9.67	7.00	(2.67)	(5.00)
Faculty, Tenure-Track	8.00	9.00	8.00	9.00	8.00	7.00	5.00	4.00	6.00	8.00	10.00	2.00	2.00
Faculty, Other	10.50	7.85	9.30	9.00	12.30	8.50	9.90	13.44	15.19	13.44	13.89	0.45	3.39
Subtotal	30.50	28.85	28.30	29.00	30.30	27.50	27.90	29.44	30.19	31.11	30.89	(0.22)	0.39
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	17.80	16.25	16.80	13.20	13.00	8.00	7.00	5.00	3.00	2.00	(1.00)	(12.00)
Professional	60.98	61.85	63.94	59.10	49.55	21.80	9.99	12.80	9.80	8.80	7.80	(1.00)	(53.18)
Subtotal	75.98	80.65	81.19	76.90	63.75	35.80	18.99	20.80	15.80	12.80	10.80	(2.00)	(65.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	13.00	13.00	13.00	15.00	26.80	41.80	46.50	49.50	49.40	47.00	(2.40)	35.00
Subtotal	12.00	13.00	13.00	13.00	15.00	26.80	41.80	46.50	49.50	49.40	47.00	(2.40)	35.00
<i>Graduate Assistant</i>													
Graduate Assistant	11.80	12.29	11.92	8.89	11.19	7.70	8.17	8.55	7.42	7.17	4.52	(2.65)	(7.28)
Subtotal	11.80	12.29	11.92	8.89	11.19	7.70	8.17	8.55	7.42	7.17	4.52	(2.65)	(7.28)
College Total	130.28	134.79	134.41	127.79	120.24	97.80	96.86	105.29	102.91	100.48	93.21	(7.27)	(37.07)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	10.81	13.80	11.55	12.21	12.98	11.98	11.81	10.50	8.00	7.75	0.25	(7.50)	(10.56)
Subtotal	10.81	13.80	11.55	12.21	12.98	11.98	11.81	10.50	8.00	7.75	0.25	(7.50)	(10.56)
<i>Academic Professional</i>													
Administrator, Other	12.00	10.60	10.00	12.00	12.00	8.00	8.00	8.00	8.00	11.00	7.00	(4.00)	(5.00)
Professional	17.00	21.60	23.67	26.00	22.00	16.65	13.00	12.50	12.75	10.25	8.30	(1.95)	(8.70)
Subtotal	29.00	32.20	33.67	38.00	34.00	24.65	21.00	20.50	20.75	21.25	15.30	(5.95)	(13.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	5.00	8.00	8.00	10.00	8.00	4.00	(4.00)	2.00
Subtotal	2.00	2.00	1.00	1.00	1.00	5.00	8.00	8.00	10.00	8.00	4.00	(4.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	6.30	4.06	3.63	2.92	2.80	4.10	5.85	5.24	3.84	3.62	0.67	(2.95)	(5.63)
Subtotal	6.30	4.06	3.63	2.92	2.80	4.10	5.85	5.24	3.84	3.62	0.67	(2.95)	(5.63)
College Total	48.11	52.06	49.85	54.13	50.78	45.73	46.66	44.24	42.59	40.62	20.22	(20.40)	(27.89)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	18.50	20.50	20.20	20.50	22.50	21.50	21.68	21.76	17.01	20.68	19.68	(1.00)	1.18
Faculty, Tenure-Track	6.51	6.51	6.51	7.51	7.02	8.02	5.51	4.51	6.51	4.51	6.51	2.00	0.00
Faculty, Other	5.30	3.77	6.22	4.84	10.45	9.05	10.08	8.08	8.80	8.80	6.86	(1.94)	1.56
Subtotal	30.31	30.78	32.93	32.85	39.97	38.57	37.27	34.35	32.32	33.99	33.05	(0.94)	2.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.05	21.10	23.42	21.33	21.70	23.80	23.05	21.60	18.60	19.85	19.05	(0.80)	(3.00)
Professional	39.00	39.74	44.70	41.60	42.21	34.25	35.19	31.25	30.35	16.49	18.00	1.51	(21.00)
Subtotal	62.05	61.84	69.12	63.93	64.91	59.05	59.24	53.85	49.95	37.34	38.05	0.71	(24.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.49	4.49	3.49	3.49	3.50	4.63	8.63	10.63	13.00	20.01	18.60	(1.41)	14.11
Subtotal	4.49	4.49	3.49	3.49	3.50	4.63	8.63	10.63	13.00	20.01	18.60	(1.41)	14.11
<i>Graduate Assistant</i>													
Graduate Assistant	35.23	31.60	36.71	37.89	38.28	40.52	44.77	30.90	23.23	24.33	25.89	1.56	(9.34)
Subtotal	35.23	31.60	36.71	37.89	38.28	40.52	44.77	30.90	23.23	24.33	25.89	1.56	(9.34)
College Total	132.08	128.71	142.25	138.16	146.66	142.77	149.91	129.73	118.50	115.67	115.59	(0.08)	(16.49)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Library													
<i>Faculty</i>													
Faculty, Tenured	13.00	13.00	13.60	12.60	14.40	14.80	14.00	13.00	10.00	9.00	9.00	0.00	(4.00)
Faculty, Tenure-Track	18.00	17.00	16.00	18.80	16.80	12.00	15.00	14.00	14.00	16.00	13.00	(3.00)	(5.00)
Faculty, Other	12.20	12.30	12.80	7.00	9.00	16.25	18.45	26.80	25.07	27.00	26.79	(0.21)	14.59
Subtotal	43.20	42.30	42.40	38.40	40.20	43.05	47.45	53.80	49.07	52.00	48.79	(3.21)	5.59
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.40	4.40	6.40	7.40	6.00	5.00	4.00	4.00	4.00	3.00	3.00	0.00	(1.40)
Professional	21.80	20.80	16.80	16.00	12.80	11.80	11.80	9.00	9.00	3.00	2.00	(1.00)	(19.80)
Subtotal	27.20	26.20	24.20	24.40	19.80	17.80	16.80	14.00	14.00	7.00	6.00	(1.00)	(21.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	106.25	98.00	90.00	84.00	77.98	76.98	77.25	78.85	74.85	72.25	74.25	2.00	(32.00)
Subtotal	106.25	98.00	90.00	84.00	77.98	76.98	77.25	78.85	74.85	72.25	74.25	2.00	(32.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	4.70	3.50	4.00	5.56	5.85	4.87	6.37	6.04	6.21	4.33	(1.88)	(0.17)
Subtotal	4.50	4.70	3.50	4.00	5.56	5.85	4.87	6.37	6.04	6.21	4.33	(1.88)	(0.17)
College Total	181.15	171.20	160.10	150.80	143.54	143.68	146.37	153.02	143.96	137.46	133.37	(4.09)	(47.78)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.40	2.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.00	4.40	2.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	24.40	30.40	29.00	38.00	36.00	(2.00)	36.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	24.40	30.40	29.00	38.00	36.00	(2.00)	36.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	1.50	0.00	(1.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	1.50	0.00	(1.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	33.40	35.55	31.80	41.50	38.00	(3.50)	38.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	1.12	5.55
Subtotal	0.00	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	1.12	5.55
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.05	0.80
Administrator, Other	0.00	0.00	3.00	4.00	4.00	6.00	5.00	4.00	2.00	2.00	3.00	1.00	3.00
Professional	0.00	0.00	4.50	4.50	4.50	4.50	7.50	7.00	5.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	7.88	8.88	8.88	10.88	12.88	11.75	7.75	7.75	8.80	1.05	8.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	1.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	2.25	2.50	1.05	1.35	1.00	(0.35)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	2.25	2.50	1.05	1.35	1.00	(0.35)	1.00
College Total	0.00	0.00	10.18	9.54	10.28	14.39	22.94	21.20	14.17	15.53	18.35	2.82	18.35

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	4.00	5.00	5.00	5.80	11.50	12.50	9.50	9.50	8.00	(1.50)	3.00
Subtotal	5.00	4.00	4.00	5.00	5.00	5.80	11.50	12.50	9.50	9.50	8.00	(1.50)	3.00
College Total	6.00	5.00	5.00	8.00	8.00	7.80	13.50	14.50	11.50	11.50	10.00	(1.50)	4.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.83	0.33	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	(0.83)
Administrator, Other	35.00	5.00	3.65	3.65	3.00	3.00	4.00	5.00	10.75	13.60	3.75	(9.85)	(31.25)
Professional	19.70	9.75	10.60	7.20	5.00	5.00	6.00	4.00	13.00	11.00	6.00	(5.00)	(13.70)
Subtotal	56.53	15.08	15.25	11.85	9.00	9.00	11.00	9.00	24.75	25.60	10.75	(14.85)	(45.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	6.00	5.20	5.20	6.67	7.17	8.50	11.50	9.50	6.00	(3.50)	0.00
Subtotal	6.00	5.00	6.00	5.20	5.20	6.67	7.17	8.50	11.50	9.50	6.00	(3.50)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.50	3.92	1.92	1.00	1.75	0.50	0.50	1.34	0.17	0.00	(0.17)	(3.00)
Subtotal	3.00	3.50	3.92	1.92	1.00	1.75	0.50	0.50	1.34	0.17	0.00	(0.17)	(3.00)
College Total	65.53	23.58	25.17	18.97	15.20	17.42	18.67	18.00	37.59	35.27	16.75	(18.52)	(48.78)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.66	2.70	0.50	0.50	0.25	0.00	0.00	5.00	4.00	6.14	3.00	(3.14)	1.34
Subtotal	1.66	2.70	0.50	0.50	0.25	0.00	0.00	5.00	4.00	6.14	3.00	(3.14)	1.34
<i>Academic Professional</i>													
Administrator, RAMP	2.18	2.08	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	0.00	(1.18)
Administrator, Other	66.95	70.18	63.30	64.25	62.75	51.72	49.12	48.37	39.59	33.04	33.75	0.71	(33.20)
Professional	110.92	118.15	113.28	104.15	93.78	50.01	43.10	29.85	22.93	18.06	26.00	7.94	(84.92)
Subtotal	180.05	190.41	177.95	169.77	157.90	103.10	93.59	79.22	63.52	52.10	60.75	8.65	(119.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	73.01	75.01	70.01	65.01	70.61	13.70	23.80	40.00	40.90	26.00	22.50	(3.50)	(50.51)
Subtotal	73.01	75.01	70.01	65.01	70.61	13.70	23.80	40.00	40.90	26.00	22.50	(3.50)	(50.51)
<i>Graduate Assistant</i>													
Graduate Assistant	20.37	12.43	14.66	17.06	15.89	10.10	11.49	6.68	9.59	6.55	8.32	1.77	(12.05)
Subtotal	20.37	12.43	14.66	17.06	15.89	10.10	11.49	6.68	9.59	6.55	8.32	1.77	(12.05)
College Total	275.09	280.55	263.12	252.34	244.65	126.90	128.88	130.90	118.01	90.79	94.57	3.78	(180.52)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	12.00	12.00	11.00	10.00	11.00	12.00	9.00	11.00	15.00	4.00	4.00
Professional	16.97	15.50	13.00	14.60	14.80	13.80	12.60	12.60	12.60	7.60	8.60	1.00	(8.37)
Subtotal	28.97	27.50	26.00	27.60	26.80	24.80	24.60	25.60	22.60	19.60	24.60	5.00	(4.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	133.00	125.00	132.00	130.00	134.00	142.00	143.00	144.00	136.00	159.00	164.80	5.80	31.80
Subtotal	133.00	125.00	132.00	130.00	134.00	142.00	143.00	144.00	136.00	159.00	164.80	5.80	31.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.25	1.25	1.21	1.42	3.33	3.52	4.67	6.92	4.50	(2.42)	3.50
Subtotal	1.00	0.50	0.25	1.25	1.21	1.42	3.33	3.52	4.67	6.92	4.50	(2.42)	3.50
College Total	162.97	153.00	158.25	158.85	162.01	168.22	170.93	173.12	163.27	185.52	193.90	8.38	30.93

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Healthcare System, UIC - MSHC													
<i>Academic Professional</i>													
Administrator, Other	7.00	8.00	7.00	6.00	6.40	7.00	9.35	10.50	11.00	11.35	8.50	(2.85)	1.50
Professional	13.66	14.50	19.94	22.82	17.30	20.77	28.87	32.52	28.72	36.71	36.56	(0.15)	22.90
Subtotal	20.66	22.50	26.94	28.82	23.70	27.77	38.22	43.02	39.72	48.06	45.06	(3.00)	24.40
<i>Civil Service Staff</i>													
Nonacademic Staff	55.00	62.50	62.00	78.50	81.60	77.50	87.40	94.63	88.33	96.73	98.53	1.80	43.53
Subtotal	55.00	62.50	62.00	78.50	81.60	77.50	87.40	94.63	88.33	96.73	98.53	1.80	43.53
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	76.41	85.90	88.94	107.32	105.30	105.27	125.62	137.65	128.05	144.79	143.59	(1.20)	67.18

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	15.10	18.00	17.00	16.00	18.00	21.00	19.00	20.00	20.00	33.00	28.00	(5.00)	12.90
Professional	47.75	45.75	46.75	43.75	36.80	19.00	15.00	3.80	4.80	30.15	28.40	(1.75)	(19.35)
Subtotal	62.85	63.75	63.75	59.75	54.80	40.00	34.00	23.80	24.80	63.15	56.40	(6.75)	(6.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.00	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.60	55.00	0.40	11.00
Subtotal	44.00	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.60	55.00	0.40	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	(0.50)	(0.25)
Subtotal	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	(0.50)	(0.25)
College Total	107.10	102.50	99.00	92.00	82.30	91.80	90.95	94.80	88.40	118.25	111.40	(6.85)	4.30

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	4.64	5.21	4.21	3.91	9.58	11.07	9.22	8.22	8.06	7.72	6.20	(1.52)	1.56
Subtotal	4.64	5.21	4.21	3.91	9.58	11.07	9.22	8.22	8.06	7.72	6.20	(1.52)	1.56
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.60	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.00	(0.25)
Administrator, Other	38.90	39.55	46.57	46.25	43.05	45.50	47.30	51.16	45.96	47.78	56.58	8.80	17.68
Professional	75.02	81.17	78.38	77.91	77.99	74.32	69.78	70.80	71.90	79.06	72.30	(6.76)	(2.72)
Subtotal	114.92	121.72	124.95	124.76	121.04	120.57	117.83	122.71	118.61	127.59	129.63	2.04	14.71
<i>Civil Service Staff</i>													
Nonacademic Staff	81.60	81.40	74.40	73.20	73.00	75.76	81.19	84.99	87.42	89.22	95.35	6.13	13.75
Subtotal	81.60	81.40	74.40	73.20	73.00	75.76	81.19	84.99	87.42	89.22	95.35	6.13	13.75
<i>Graduate Assistant</i>													
Graduate Assistant	11.25	18.00	20.34	16.02	13.02	12.88	12.28	12.75	14.51	13.00	9.00	(4.00)	(2.25)
Subtotal	11.25	18.00	20.34	16.02	13.02	12.88	12.28	12.75	14.51	13.00	9.00	(4.00)	(2.25)
College Total	212.41	226.33	223.90	217.89	216.64	220.28	220.52	228.67	228.59	237.53	240.18	2.65	27.77

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	10.80	9.00	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.80)
Professional	5.60	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	16.40	14.60	15.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	(16.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.55	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Subtotal	0.55	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
College Total	18.95	16.60	17.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	(18.95)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	1.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	50.00	45.60	44.60	41.60	50.70	36.00	38.00	44.00	37.00	43.80	37.80	(6.00)	(12.20)
Professional	54.05	54.10	51.90	47.68	42.40	33.40	36.55	33.00	34.60	33.30	17.30	(16.00)	(36.75)
Subtotal	105.05	100.70	97.50	90.28	94.10	70.40	75.55	78.00	72.60	77.10	56.10	(21.00)	(48.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	27.00	26.00	22.00	21.00	49.60	52.75	50.87	52.87	49.37	48.87	(0.50)	20.87
Subtotal	28.00	27.00	26.00	22.00	21.00	49.60	52.75	50.87	52.87	49.37	48.87	(0.50)	20.87
<i>Graduate Assistant</i>													
Graduate Assistant	12.63	9.88	10.93	8.63	7.38	6.47	4.30	5.88	6.96	6.21	2.92	(3.30)	(9.72)
Subtotal	12.63	9.88	10.93	8.63	7.38	6.47	4.30	5.88	6.96	6.21	2.92	(3.30)	(9.72)
College Total	145.68	137.58	135.43	122.91	124.48	129.47	134.60	136.75	134.43	133.68	109.89	(23.80)	(35.80)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	(1.00)
Professional	14.00	14.00	13.00	10.00	6.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(13.00)
Subtotal	19.00	19.00	18.00	15.00	11.00	3.00	3.00	3.00	3.00	4.00	5.00	1.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.30	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.30)
Subtotal	7.30	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.30)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.67	0.67	1.84	1.17	0.00	0.00	0.00	0.67	1.50	1.00	(0.50)	0.50
Subtotal	0.50	0.67	0.67	1.84	1.17	0.00	0.00	0.00	0.67	1.50	1.00	(0.50)	0.50
College Total	26.80	29.67	18.67	16.84	12.17	3.00	3.00	3.00	3.67	5.50	6.00	0.50	(20.80)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	8.00	13.00	13.00	13.00	14.00	10.00	10.00	8.40	8.40	4.40	5.40	1.00	(2.60)
Professional	14.50	16.99	19.99	18.59	11.60	5.60	4.60	4.60	2.00	1.00	1.00	0.00	(13.50)
Subtotal	23.50	30.99	33.99	32.59	25.60	15.60	14.60	13.50	10.90	5.90	6.90	1.00	(16.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.60	29.60	29.60	30.80	44.20	48.70	48.80	45.80	46.80	48.20	48.20	0.00	22.60
Subtotal	25.60	29.60	29.60	30.80	44.20	48.70	48.80	45.80	46.80	48.20	48.20	0.00	22.60
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	(0.50)	(0.50)
Subtotal	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	(0.50)	(0.50)
College Total	50.60	62.09	64.09	65.49	71.40	65.30	64.90	60.05	58.70	55.60	56.10	0.50	5.50

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	30.00	28.00	29.00	27.00	28.00	27.12	28.12	24.12	21.15	19.15	16.15	(3.00)	(13.85)
Professional	13.00	13.00	11.00	9.00	9.00	6.00	5.20	3.20	3.20	3.20	2.20	(1.00)	(10.80)
Subtotal	43.00	41.00	40.00	36.00	37.00	33.12	33.32	27.32	24.35	22.35	18.35	(4.00)	(24.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	882.79	874.20	844.70	804.20	808.70	815.70	849.10	900.20	885.70	862.70	860.60	(2.10)	(22.19)
Subtotal	882.79	874.20	844.70	804.20	808.70	815.70	849.10	900.20	885.70	862.70	860.60	(2.10)	(22.19)
<i>Graduate Assistant</i>													
Graduate Assistant	2.80	2.50	2.85	3.00	4.00	4.08	4.00	2.50	0.50	0.50	2.00	1.50	(0.80)
Subtotal	2.80	2.50	2.85	3.00	4.00	4.08	4.00	2.50	0.50	0.50	2.00	1.50	(0.80)
College Total	928.59	917.70	887.55	843.20	849.70	852.90	886.42	930.02	910.55	885.55	880.95	(4.60)	(47.64)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Administrator, Other	41.00	39.00	37.00	33.00	32.00	21.00	20.00	20.00	18.00	19.50	20.50	1.00	(20.50)
Professional	44.73	50.60	51.60	46.80	32.80	10.00	11.75	11.00	11.00	8.00	7.00	(1.00)	(37.73)
Subtotal	85.73	89.60	88.60	79.80	64.80	31.00	31.75	31.00	29.00	28.50	27.50	(1.00)	(58.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	182.30	187.97	193.97	173.30	184.30	222.21	231.51	224.78	213.50	224.35	225.85	1.50	43.55
Subtotal	182.30	187.97	193.97	173.30	184.30	222.21	231.51	224.78	213.50	224.35	225.85	1.50	43.55
<i>Graduate Assistant</i>													
Graduate Assistant	12.00	10.01	9.02	1.50	1.90	0.50	1.00	1.85	2.53	2.85	2.35	(0.50)	(9.65)
Subtotal	12.00	10.01	9.02	1.50	1.90	0.50	1.00	1.85	2.53	2.85	2.35	(0.50)	(9.65)
College Total	280.03	287.58	291.59	254.60	251.00	253.71	264.26	257.63	245.03	255.70	255.70	0.00	(24.33)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	30.00	34.00	34.00	35.50	34.00	28.90	32.00	32.00	36.00	32.00	(4.00)	32.00
Professional	0.00	9.90	9.90	7.90	6.80	5.80	3.80	2.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	40.40	44.40	42.40	42.80	40.80	33.20	34.50	34.50	38.50	33.50	(5.00)	33.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	1.00	11.00
Subtotal	0.00	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	1.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	(0.17)	0.33
Subtotal	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	(0.17)	0.33
College Total	0.00	42.40	46.90	44.90	45.30	43.30	36.70	41.00	41.33	49.00	44.83	(4.17)	44.83

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	11.25	12.00	11.00	12.00	8.75	12.00	12.60	13.60	13.60	15.30	14.25	(1.05)	3.00
Professional	45.00	47.95	49.75	51.90	43.75	42.30	45.84	48.79	49.29	49.08	47.11	(1.97)	2.11
Subtotal	56.25	59.95	60.75	63.90	52.50	54.30	58.44	62.39	62.89	64.38	61.36	(3.02)	5.11
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	7.00	11.00	9.00	6.00	8.00	8.00	12.00	4.00	10.00
Subtotal	2.00	2.00	2.00	2.00	7.00	11.00	9.00	6.00	8.00	8.00	12.00	4.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.75	1.59	1.17	1.01	(0.16)	1.01
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.75	1.59	1.17	1.01	(0.16)	1.01
College Total	58.25	61.95	62.75	65.90	60.00	65.30	67.44	69.14	72.48	73.55	74.37	0.82	16.12

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.50	13.50	8.00	8.00	8.50	4.00	13.50	18.50	15.00	16.00	12.00	(4.00)	5.50
Professional	6.00	8.00	4.00	3.50	3.00	3.20	6.00	4.00	3.00	3.00	4.00	1.00	(2.00)
Subtotal	13.50	22.50	13.00	12.50	12.50	7.20	19.50	22.50	19.00	20.00	17.00	(3.00)	3.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	(2.00)	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	(2.00)	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	(0.50)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	(0.50)	1.00
College Total	13.50	22.50	13.00	12.50	13.00	7.20	27.10	31.35	30.10	31.50	26.00	(5.50)	12.50

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	2.00	7.00	9.00	8.00	7.00	6.00	(1.00)	6.00
Professional	0.00	0.00	0.00	0.00	0.00	34.00	29.00	26.00	20.00	4.00	8.00	4.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	36.00	36.00	35.00	28.00	11.00	14.00	3.00	14.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	59.41	67.08	73.41	69.00	82.65	84.50	1.85	84.50
Subtotal	0.00	0.00	0.00	0.00	0.00	59.41	67.08	73.41	69.00	82.65	84.50	1.85	84.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	0.00	6.50
Subtotal	0.00	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	0.00	6.50
College Total	0.00	0.00	0.00	0.00	0.00	104.91	112.08	116.41	106.00	100.15	105.00	4.85	105.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Vice Chancellor for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.80	11.80	5.00	11.80
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	5.00	1.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	11.70	17.70	6.00	17.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	5.00	(1.00)	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	5.00	(1.00)	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	18.20	23.20	5.00	23.20

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50	10.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50	10.50
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	17.80	17.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.80	33.80	33.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	53.30	53.30

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Budget & Financial Admin													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.45	18.45	18.45
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.45	27.45	27.45
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.95	42.95	42.95

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University Total													
<i>Faculty</i>													
Faculty, Tenured	893.69	881.86	873.17	848.22	830.95	819.51	843.96	833.26	816.62	821.83	830.89	9.07	(62.79)
Faculty, Tenure-Track	331.62	362.95	386.20	387.64	375.77	397.65	385.81	375.56	381.26	407.69	394.10	(13.59)	62.48
Faculty, Other	1,255.35	1,207.61	1,169.77	1,230.80	1,300.92	1,343.11	1,433.64	1,424.21	1,454.07	1,468.34	1,518.23	49.89	262.88
Subtotal	2,480.66	2,452.42	2,429.14	2,466.65	2,507.64	2,560.27	2,663.41	2,633.03	2,651.95	2,697.85	2,743.22	45.37	262.57
<i>Academic Professional</i>													
Administrator, RAMP	23.50	22.50	23.50	21.50	21.65	22.80	20.60	20.55	24.45	24.00	24.00	0.00	0.50
Administrator, Other	770.88	783.14	781.32	792.82	776.71	756.89	737.46	740.87	718.64	750.76	758.25	7.49	(12.63)
Professional	2,418.38	2,428.31	2,423.77	2,389.44	2,300.79	2,115.82	1,927.24	1,824.36	1,709.83	1,677.39	1,659.17	(18.22)	(759.21)
Subtotal	3,212.76	3,233.95	3,228.59	3,203.76	3,099.15	2,895.51	2,685.30	2,585.78	2,452.92	2,452.15	2,441.42	(10.73)	(771.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,894.29	2,838.33	2,756.86	2,671.70	2,776.72	3,047.91	3,292.06	3,488.50	3,525.11	3,599.72	3,702.92	103.19	808.62
Subtotal	2,894.29	2,838.33	2,756.86	2,671.70	2,776.72	3,047.91	3,292.06	3,488.50	3,525.11	3,599.72	3,702.92	103.19	808.62
<i>Graduate Assistant</i>													
Graduate Assistant	1,133.10	1,054.54	1,086.56	1,051.75	1,083.99	1,094.62	1,094.29	1,051.41	1,067.08	1,087.06	1,071.94	(15.12)	(61.15)
House Staff	98.00	93.00	105.00	101.00	98.00	105.00	105.00	105.00	103.00	106.00	109.00	3.00	11.00
Subtotal	1,231.10	1,147.54	1,191.56	1,152.75	1,181.99	1,199.62	1,199.29	1,156.41	1,170.08	1,193.06	1,180.94	(12.12)	(50.15)
University Total	9,818.80	9,672.24	9,606.14	9,494.86	9,565.50	9,703.31	9,840.05	9,863.72	9,800.06	9,942.78	10,068.50	125.72	249.70

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	19.17	18.18	18.67	17.67	16.67	13.67	16.67	15.67	17.67	17.67	17.67	0.00	(1.50)
Faculty, Tenure-Track	14.00	10.00	9.00	8.00	8.00	10.00	7.00	10.00	12.00	11.00	12.00	1.00	(2.00)
Faculty, Other	3.75	8.75	12.50	12.75	14.25	12.49	15.76	17.01	16.75	19.00	15.50	(3.50)	11.75
Subtotal	36.92	36.93	40.17	38.42	38.92	36.16	39.43	42.68	46.42	47.67	45.17	(2.50)	8.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	0.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.50
Professional	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	4.50	4.50	4.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	0.00	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	0.00	0.00
Subtotal	6.00	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	3.00	4.00	3.50	4.00	3.50	3.00	3.50	3.00	3.00	4.50	1.50	3.00
Subtotal	1.50	3.00	4.00	3.50	4.00	3.50	3.00	3.50	3.00	3.00	4.50	1.50	3.00
College Total	48.92	50.43	54.17	52.92	53.92	49.66	52.43	56.18	60.42	61.67	60.67	(1.00)	11.75

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	15.43	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	21.68	2.67	6.25
Faculty, Tenure-Track	17.01	18.01	15.01	17.68	18.01	17.01	12.01	15.34	16.67	20.67	15.00	(5.67)	(2.01)
Faculty, Other	10.42	11.55	12.26	10.25	11.25	10.25	12.75	9.50	12.50	8.00	9.50	1.50	(0.92)
Subtotal	42.86	42.57	45.11	47.77	48.77	50.77	49.44	46.85	48.18	47.68	46.18	(1.50)	3.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Professional	4.50	5.50	4.00	5.00	4.00	4.50	4.50	5.00	2.00	5.00	5.49	0.49	0.99
Subtotal	5.50	6.50	5.00	6.00	5.00	5.50	5.50	6.00	2.00	5.00	6.49	1.49	0.99
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	0.00	(1.00)
Subtotal	6.00	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	12.00	12.50	10.50	10.50	10.50	11.00	12.00	7.50	8.00	7.00	(1.00)	(3.50)
Subtotal	10.50	12.00	12.50	10.50	10.50	10.50	11.00	12.00	7.50	8.00	7.00	(1.00)	(3.50)
College Total	64.86	67.07	67.61	68.27	69.27	71.77	69.94	69.85	62.68	65.68	64.67	(1.01)	(0.19)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	12.50	11.50	11.50	9.00	12.00	11.00	12.00	12.00	11.00	12.00	15.00	3.00	2.50
Faculty, Tenure-Track	10.00	9.00	11.00	9.00	9.00	8.00	10.00	8.00	6.00	7.00	4.00	(3.00)	(6.00)
Faculty, Other	16.38	16.13	13.88	14.75	12.14	14.27	11.51	8.26	10.24	9.24	8.10	(1.14)	(8.28)
Subtotal	38.88	36.63	36.38	32.75	33.14	33.27	33.51	28.26	27.24	28.24	27.10	(1.14)	(11.78)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	5.50	5.50	4.50	4.50	5.50	3.50	5.50	5.50	4.50	5.50	5.50	0.00	0.00
Subtotal	6.50	6.50	5.50	6.50	7.50	4.50	6.50	6.50	5.50	6.50	6.50	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	(2.00)	(4.00)
Subtotal	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	(2.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.00	3.00	3.50	3.50	3.50	3.50	2.00	3.00	3.00	3.00	0.00	0.00
Subtotal	3.00	2.00	3.00	3.50	3.50	3.50	3.50	2.00	3.00	3.00	3.00	0.00	0.00
College Total	54.38	51.13	50.88	47.75	48.14	45.27	47.51	40.76	39.74	41.74	38.60	(3.14)	(15.78)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	36.16	39.33	43.00	39.17	45.00	55.00	57.50	55.34	54.67	52.01	56.01	4.00	19.85
Faculty, Tenure-Track	44.00	45.00	41.00	34.00	33.00	23.00	21.00	23.00	26.00	26.00	19.00	(7.00)	(25.00)
Faculty, Other	36.91	33.79	32.91	40.71	44.08	48.19	49.04	45.55	42.92	41.14	35.88	(5.26)	(1.03)
Subtotal	117.07	118.12	116.91	113.88	122.08	126.19	127.54	123.89	123.59	119.15	110.89	(8.26)	(6.18)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	4.90	4.90	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	0.00	(2.90)
Professional	8.74	7.74	7.75	7.50	10.50	11.00	11.50	12.00	13.50	11.50	11.50	0.00	2.76
Subtotal	14.64	13.64	13.65	10.50	13.50	14.00	14.50	14.00	16.50	14.50	14.50	0.00	(0.14)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	(1.00)	(1.00)
Subtotal	15.00	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	(1.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	17.00	16.50	15.50	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	(1.00)	(14.00)
Subtotal	17.00	16.50	15.50	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	(1.00)	(14.00)
College Total	163.71	165.26	163.56	148.88	161.58	167.69	168.04	156.39	160.09	152.65	142.39	(10.26)	(21.32)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00
Professional	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	1.00	8.00	8.00	7.00	8.00	8.00	8.00	9.00	10.00	9.00	(1.00)	5.00
Subtotal	4.00	1.00	8.00	8.00	7.00	8.00	8.00	8.00	9.00	10.00	9.00	(1.00)	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	(0.50)	(0.50)
Subtotal	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	(0.50)	(0.50)
College Total	6.50	5.00	12.00	11.00	10.00	10.50	11.00	11.00	10.50	11.50	11.00	(0.50)	4.50

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Faculty, Other	1.20	1.20	3.20	3.00	3.50	4.50	4.50	5.50	4.50	5.50	4.50	(1.00)	3.30
Subtotal	5.20	5.20	6.20	5.00	4.50	5.00	5.00	6.50	5.50	6.50	5.50	(1.00)	0.30
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	7.00	6.00	5.00	5.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	0.00	(5.00)
Subtotal	11.00	10.00	9.00	9.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	0.00	(8.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.53	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	(2.00)	(7.53)
Subtotal	16.53	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	(2.00)	(7.53)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	0.50	(0.50)
Subtotal	1.50	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	0.50	(0.50)
College Total	34.23	31.23	29.23	30.53	24.53	22.53	21.03	22.50	21.00	21.00	18.50	(2.50)	(15.73)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.49	0.99	0.99	0.99	1.32	1.32	1.32	1.32	1.32	1.32	1.65	0.33	0.16
Faculty, Tenure-Track	0.99	0.99	0.99	1.32	0.99	0.99	0.99	0.66	0.33	0.33	0.00	(0.33)	(0.99)
Faculty, Other	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.81	2.31	1.98	2.31	2.31	2.31	2.31	1.98	1.65	1.65	1.65	0.00	(1.16)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	15.00	13.00	12.00	12.00	11.00	10.00	10.00	9.00	9.00	7.99	(1.01)	(6.01)
Professional	31.30	38.80	38.10	36.00	34.00	32.00	28.50	25.62	20.75	24.00	20.00	(4.00)	(11.30)
Subtotal	46.30	54.80	52.10	49.00	47.00	44.00	39.50	36.62	30.75	34.00	28.99	(5.01)	(17.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	17.00	18.00	18.00	16.00	14.00	14.49	13.49	14.98	15.00	12.00	(3.00)	(4.00)
Subtotal	16.00	17.00	18.00	18.00	16.00	14.00	14.49	13.49	14.98	15.00	12.00	(3.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	86.00	90.00	91.25	85.75	94.00	112.50	116.50	110.50	92.50	95.00	92.50	(2.50)	6.50
Subtotal	86.00	90.00	91.25	85.75	94.00	112.50	116.50	110.50	92.50	95.00	92.50	(2.50)	6.50
College Total	151.11	164.11	163.33	155.06	159.31	172.81	172.80	162.59	139.88	145.65	135.14	(10.51)	(15.97)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	15.30	18.30	19.50	18.50	15.50	14.00	16.00	16.00	19.00	18.00	17.00	(1.00)	1.70
Professional	7.00	16.75	19.84	21.71	20.88	22.25	21.99	24.99	29.35	29.65	29.84	0.19	22.84
Subtotal	23.30	36.05	40.34	41.21	37.38	37.75	39.49	42.49	49.85	49.15	48.34	(0.81)	25.04
<i>Civil Service Staff</i>													
Nonacademic Staff	45.50	48.83	48.70	42.50	43.50	47.50	44.50	45.50	45.50	44.99	45.99	1.00	0.49
Subtotal	45.50	48.83	48.70	42.50	43.50	47.50	44.50	45.50	45.50	44.99	45.99	1.00	0.49
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.50	1.00	1.50	0.50	(1.00)	0.00
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.50	1.00	1.50	0.50	(1.00)	0.00
College Total	69.30	85.38	89.54	84.21	81.38	85.75	84.99	89.49	96.35	95.64	94.83	(0.81)	25.53

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.25	2.50	3.00	2.75	2.76	5.92	6.25	15.24	12.43	7.63	7.15	(0.49)	6.90
Subtotal	0.25	2.50	3.00	2.75	2.76	5.92	6.25	15.24	12.43	7.63	7.15	(0.49)	6.90
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	15.10	15.10	17.00	19.00	17.00	19.50	21.50	20.40	20.40	19.40	(1.00)	4.30
Professional	17.49	23.24	24.24	21.24	18.24	16.24	15.24	16.74	21.24	24.49	24.24	(0.25)	6.75
Subtotal	33.59	39.34	40.34	39.24	38.24	34.24	35.74	39.24	42.64	45.89	44.64	(1.25)	11.05
<i>Civil Service Staff</i>													
Nonacademic Staff	28.53	36.63	36.77	34.77	36.77	42.15	42.85	47.85	46.34	48.14	44.15	(3.99)	15.62
Subtotal	28.53	36.63	36.77	34.77	36.77	42.15	42.85	47.85	46.34	48.14	44.15	(3.99)	15.62
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.50	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	(0.50)	2.50
Subtotal	3.00	3.50	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	(0.50)	2.50
College Total	65.37	81.97	83.61	80.26	81.27	86.31	89.34	109.83	108.41	107.66	101.44	(6.22)	36.06

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Administrative Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00
Subtotal	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00
College Total	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.25	25.00	24.00	21.00	22.00	20.00	23.00	21.00	20.00	20.00	20.00	0.00	(6.25)
Professional	26.50	22.75	22.75	21.25	24.75	20.75	22.20	23.60	22.00	20.00	22.00	2.00	(4.50)
Subtotal	53.75	47.75	47.75	43.25	47.75	41.75	46.20	45.60	43.00	41.00	43.00	2.00	(10.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	74.94	77.31	77.71	77.96	81.56	81.16	84.00	88.50	89.50	89.50	98.70	9.20	23.76
Subtotal	74.94	77.31	77.71	77.96	81.56	81.16	84.00	88.50	89.50	89.50	98.70	9.20	23.76
<i>Graduate Assistant</i>													
Graduate Assistant	6.50	5.50	7.50	7.00	7.50	8.00	7.50	7.00	7.50	6.50	7.00	0.50	0.50
Subtotal	6.50	5.50	7.50	7.00	7.50	8.00	7.50	7.00	7.50	6.50	7.00	0.50	0.50
College Total	135.19	130.81	132.96	128.21	136.81	130.91	137.70	141.10	140.00	137.00	148.70	11.70	13.51

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	2.00	1.60	1.60	1.60	0.60	1.60	1.60	1.60	1.60	1.60	1.00	(0.60)	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	3.00	2.60	2.60	2.60	1.60	2.60	2.60	2.60	2.60	2.60	1.00	(1.60)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	66.87	70.67	59.80	54.80	53.80	53.80	50.80	51.00	49.00	50.00	50.00	0.00	(16.87)
Subtotal	66.87	70.67	59.80	54.80	53.80	53.80	50.80	51.00	49.00	50.00	50.00	0.00	(16.87)
College Total	69.87	73.27	62.40	57.40	55.40	56.40	53.40	53.60	51.60	52.60	51.00	(1.60)	(18.87)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	5.00	6.00	6.00	7.00	6.00	6.00	5.00	4.00	5.00	6.00	5.00	(1.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	3.00	3.00	0.00	3.00
Subtotal	5.00	6.00	6.00	7.00	6.00	6.00	7.00	6.00	7.00	9.00	8.00	(1.00)	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	2.00	5.00	7.00	7.00	7.00	8.00	8.00	10.00	11.00	1.00	10.00
Subtotal	1.00	1.00	2.00	5.00	7.00	7.00	7.00	8.00	8.00	10.00	11.00	1.00	10.00
College Total	6.00	7.00	8.00	12.00	13.00	13.00	14.00	14.00	15.00	19.00	19.00	0.00	13.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University Total													
<i>Faculty</i>													
Faculty, Tenured	85.75	84.01	93.00	87.67	95.50	105.00	112.67	107.34	104.67	103.01	113.01	10.00	27.26
Faculty, Tenure-Track	89.00	86.00	79.00	71.00	69.00	59.00	51.00	57.00	61.00	65.00	50.00	(15.00)	(39.00)
Faculty, Other	69.23	74.49	77.75	84.21	87.98	95.62	99.81	101.06	99.34	90.51	80.63	(9.89)	11.40
Subtotal	243.98	244.51	249.75	242.88	252.48	259.62	263.48	265.40	265.01	258.52	243.63	(14.89)	(0.35)
<i>Academic Professional</i>													
Administrator, RAMP	9.00	8.00	9.00	9.00	8.00	8.50	9.50	9.50	8.50	8.50	8.50	0.00	(0.50)
Administrator, Other	86.05	91.80	89.50	85.50	82.50	76.00	79.50	76.50	77.40	77.40	75.39	(2.01)	(10.66)
Professional	114.03	131.28	131.18	127.20	125.87	118.24	120.43	124.45	123.34	131.14	128.57	(2.57)	14.54
Subtotal	209.08	231.08	229.68	221.70	216.37	202.74	209.43	210.45	209.24	217.04	212.46	(4.58)	3.38
<i>Civil Service Staff</i>													
Nonacademic Staff	286.38	302.97	299.01	286.56	290.66	297.14	292.67	301.84	305.32	308.63	306.84	(1.79)	20.46
Subtotal	286.38	302.97	299.01	286.56	290.66	297.14	292.67	301.84	305.32	308.63	306.84	(1.79)	20.46
<i>Graduate Assistant</i>													
Graduate Assistant	130.00	134.50	139.25	125.75	135.50	153.50	157.00	150.00	126.50	128.00	124.00	(4.00)	(6.00)
Subtotal	130.00	134.50	139.25	125.75	135.50	153.50	157.00	150.00	126.50	128.00	124.00	(4.00)	(6.00)
University Total	869.44	913.06	917.69	876.89	895.01	913.00	922.58	927.69	906.07	912.19	886.93	(25.26)	17.49

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	170.51	168.28	158.21	146.42	140.62	135.73	136.45	131.13	130.45	132.95	131.12	(1.83)	(39.40)
Faculty, Tenure-Track	38.60	37.60	43.25	45.95	39.95	41.20	41.70	44.70	49.00	44.00	46.00	2.00	7.40
Faculty, Other	108.28	104.27	106.06	110.20	110.58	111.42	116.13	109.39	112.16	99.15	98.78	(0.37)	(9.50)
Subtotal	317.39	310.15	307.52	302.56	291.15	288.34	294.28	285.22	291.61	276.10	275.90	(0.20)	(41.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	31.01	32.52	33.10	29.00	34.00	37.10	42.95	46.45	47.75	48.65	52.45	3.80	21.44
Professional	280.01	272.71	255.14	246.33	235.16	228.97	213.82	209.80	197.24	195.87	203.32	7.45	(76.69)
Subtotal	312.02	306.23	289.24	276.33	270.41	267.07	257.77	257.25	245.99	245.52	256.77	11.25	(55.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	180.68	176.81	163.61	147.91	143.90	150.10	150.10	151.13	140.58	127.78	125.38	(2.40)	(55.30)
Subtotal	180.68	176.81	163.61	147.91	143.90	150.10	150.10	151.13	140.58	127.78	125.38	(2.40)	(55.30)
<i>Graduate Assistant</i>													
Graduate Assistant	179.42	162.72	159.18	170.81	155.51	160.38	159.67	167.46	169.72	174.97	176.39	1.42	(3.02)
Subtotal	179.42	162.72	159.18	170.81	155.51	160.38	159.67	167.46	169.72	174.97	176.39	1.42	(3.02)
College Total	989.51	955.90	919.54	897.61	860.97	865.89	861.82	861.06	847.90	824.37	834.44	10.07	(155.07)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Business													
<i>Faculty</i>													
Faculty, Tenured	48.05	46.17	51.20	47.00	42.25	49.25	51.33	51.00	49.67	55.67	57.50	1.83	9.45
Faculty, Tenure-Track	38.75	37.75	41.00	41.00	42.25	46.49	48.49	49.49	47.49	45.49	43.49	(2.00)	4.74
Faculty, Other	44.09	49.02	45.85	45.14	52.16	41.10	45.06	55.34	55.74	56.57	62.48	5.91	18.39
Subtotal	130.89	132.94	138.05	133.14	136.66	136.84	144.88	155.83	152.89	157.73	163.47	5.74	32.58
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	66.34	73.04	69.54	70.84	66.30	66.60	70.00	71.40	68.85	65.60	72.10	6.50	5.76
Professional	25.51	24.05	22.00	18.50	18.00	15.49	16.00	17.00	18.00	29.00	37.50	8.50	11.99
Subtotal	92.85	98.09	92.54	90.34	85.30	83.09	87.00	89.40	87.85	95.60	110.60	15.00	17.75
<i>Civil Service Staff</i>													
Nonacademic Staff	57.58	60.88	56.88	53.28	55.79	55.72	53.25	53.72	55.92	56.92	53.92	(3.00)	(3.66)
Subtotal	57.58	60.88	56.88	53.28	55.79	55.72	53.25	53.72	55.92	56.92	53.92	(3.00)	(3.66)
<i>Graduate Assistant</i>													
Graduate Assistant	62.11	60.00	61.09	58.39	55.54	56.75	60.37	55.78	47.22	45.28	48.16	2.89	(13.95)
Subtotal	62.11	60.00	61.09	58.39	55.54	56.75	60.37	55.78	47.22	45.28	48.16	2.89	(13.95)
College Total	343.43	351.91	348.57	335.15	333.29	332.39	345.50	354.73	343.88	355.52	376.15	20.63	32.72

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Education													
<i>Faculty</i>													
Faculty, Tenured	67.01	67.09	64.34	59.10	58.84	59.59	60.09	59.25	57.17	53.25	52.42	(0.83)	(14.59)
Faculty, Tenure-Track	15.50	18.00	20.00	15.00	16.50	15.50	14.50	16.00	12.00	10.00	12.00	2.00	(3.50)
Faculty, Other	51.18	51.85	40.95	32.04	29.58	32.83	34.61	34.32	34.78	36.78	35.41	(1.37)	(15.76)
Subtotal	133.69	136.93	125.28	106.14	104.92	107.91	109.20	109.57	103.95	100.03	99.83	(0.20)	(33.86)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.00	19.30	19.40	19.00	20.00	20.75	24.58	23.25	20.75	24.25	23.25	(1.00)	5.25
Professional	57.55	65.71	68.45	70.40	62.13	61.60	51.44	59.24	56.74	50.49	50.74	0.25	(6.81)
Subtotal	76.55	86.01	88.85	90.40	83.13	82.35	77.02	83.49	78.49	75.74	74.99	(0.75)	(1.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	51.49	47.56	44.56	39.09	39.52	37.42	37.62	33.62	34.62	33.62	29.48	(4.14)	(22.01)
Subtotal	51.49	47.56	44.56	39.09	39.52	37.42	37.62	33.62	34.62	33.62	29.48	(4.14)	(22.01)
<i>Graduate Assistant</i>													
Graduate Assistant	87.44	77.77	82.35	77.22	72.46	69.12	60.75	59.32	59.77	53.74	54.24	0.50	(33.20)
Subtotal	87.44	77.77	82.35	77.22	72.46	69.12	60.75	59.32	59.77	53.74	54.24	0.50	(33.20)
College Total	349.16	348.27	341.04	312.85	300.03	296.80	284.59	286.00	276.83	263.13	258.54	(4.59)	(90.62)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Engineering													
<i>Faculty</i>													
Faculty, Tenured	280.23	277.09	276.14	269.52	279.62	280.34	279.69	275.45	278.26	275.95	276.50	0.55	(3.74)
Faculty, Tenure-Track	94.00	91.00	86.00	76.00	72.00	79.00	85.00	103.00	114.00	131.00	121.00	(10.00)	27.00
Faculty, Other	217.10	222.24	251.81	246.62	260.35	297.03	290.70	286.88	292.79	271.71	281.23	9.52	64.14
Subtotal	591.33	590.33	613.94	592.13	611.97	656.37	655.39	665.33	685.05	678.66	678.73	0.07	87.40
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	2.09	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	57.71	59.19	59.94	59.14	66.55	84.05	85.05	92.80	88.20	99.75	104.55	4.80	46.84
Professional	200.22	205.39	215.67	222.17	229.52	222.18	248.27	270.59	283.99	271.15	287.20	16.05	86.98
Subtotal	258.93	266.58	277.70	282.31	297.07	307.23	334.32	364.39	373.19	371.90	393.75	21.85	134.82
<i>Civil Service Staff</i>													
Nonacademic Staff	216.98	212.36	198.57	182.30	186.50	192.69	204.45	205.00	211.49	205.83	202.64	(3.19)	(14.34)
Subtotal	216.98	212.36	198.57	182.30	186.50	192.69	204.45	205.00	211.49	205.83	202.64	(3.19)	(14.34)
<i>Graduate Assistant</i>													
Graduate Assistant	806.68	827.77	860.47	848.86	868.33	903.96	914.42	943.68	980.03	993.28	1,010.96	17.68	204.28
Subtotal	806.68	827.77	860.47	848.86	868.33	903.96	914.42	943.68	980.03	993.28	1,010.96	17.68	204.28
College Total	1,873.91	1,897.03	1,950.68	1,905.60	1,963.86	2,060.25	2,108.58	2,178.39	2,249.75	2,249.67	2,286.08	36.41	412.17

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	126.69	133.35	132.50	128.93	126.02	124.29	127.45	136.87	134.04	140.37	137.02	(3.35)	10.33
Faculty, Tenure-Track	62.50	62.51	62.00	53.39	49.00	46.00	48.00	40.20	38.00	35.00	28.75	(6.25)	(33.75)
Faculty, Other	42.97	47.18	51.97	47.63	47.62	54.04	54.68	50.43	49.36	51.93	61.61	9.67	18.64
Subtotal	232.16	243.04	246.47	229.95	222.64	224.33	230.13	227.50	221.40	227.30	227.38	0.08	(4.78)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	30.72	33.55	35.15	33.62	37.65	45.30	48.50	52.50	40.00	46.00	45.50	(0.50)	14.78
Professional	74.28	80.37	76.62	84.85	77.87	71.92	77.83	79.86	49.61	45.91	49.58	3.67	(24.70)
Subtotal	106.00	114.92	112.77	119.47	116.52	118.22	127.33	133.36	90.61	92.91	95.08	2.17	(10.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	110.54	109.93	98.23	86.45	85.66	91.07	97.07	93.54	88.40	81.72	80.13	(1.59)	(30.41)
Subtotal	110.54	109.93	98.23	86.45	85.66	91.07	97.07	93.54	88.40	81.72	80.13	(1.59)	(30.41)
<i>Graduate Assistant</i>													
Graduate Assistant	133.91	132.85	119.71	109.55	95.89	103.21	107.23	105.75	93.75	95.83	99.97	4.14	(33.94)
Subtotal	133.91	132.85	119.71	109.55	95.89	103.21	107.23	105.75	93.75	95.83	99.97	4.14	(33.94)
College Total	582.61	600.74	577.18	545.42	520.71	536.83	561.75	560.15	494.16	497.76	502.56	4.79	(80.05)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Administrator, Other	9.50	11.70	11.50	11.50	14.00	14.00	16.00	17.00	17.00	15.00	15.00	0.00	5.50
Professional	14.00	12.00	10.00	8.00	11.00	8.00	7.00	7.00	2.00	5.00	7.00	2.00	(7.00)
Subtotal	24.00	23.70	22.50	20.50	26.00	23.00	24.00	25.00	20.00	21.00	23.00	2.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.80	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	(1.00)	3.20
Subtotal	10.80	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	(1.00)	3.20
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.08	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.00	(0.75)	(1.00)
Subtotal	1.00	1.08	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.00	(0.75)	(1.00)
College Total	35.80	35.58	35.50	33.50	43.00	42.00	46.00	45.00	37.00	36.75	37.00	0.25	1.20

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Media													
<i>Faculty</i>													
Faculty, Tenured	22.10	26.27	25.19	23.52	23.01	19.01	20.01	22.60	22.35	25.35	23.35	(2.00)	1.25
Faculty, Tenure-Track	5.00	3.00	5.00	3.16	6.00	8.00	9.00	10.00	10.00	7.00	11.00	4.00	6.00
Faculty, Other	10.68	8.35	8.85	8.50	8.25	9.75	10.26	12.00	10.30	11.80	10.24	(1.56)	(0.44)
Subtotal	37.78	37.62	39.04	35.18	37.26	36.76	39.27	44.60	42.65	44.15	44.59	0.44	6.81
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	20.00	20.00	20.00	19.00	20.00	25.00	22.99	24.50	23.00	21.00	18.00	(3.00)	(2.00)
Professional	41.85	40.40	38.40	33.25	30.91	29.25	26.25	23.75	27.25	25.25	26.75	1.50	(15.10)
Subtotal	62.85	61.40	59.40	53.25	51.91	55.25	50.24	49.25	51.25	46.25	44.75	(1.50)	(18.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.25	27.75	27.75	23.75	19.75	21.35	20.10	15.50	17.50	16.50	17.50	1.00	(12.75)
Subtotal	30.25	27.75	27.75	23.75	19.75	21.35	20.10	15.50	17.50	16.50	17.50	1.00	(12.75)
<i>Graduate Assistant</i>													
Graduate Assistant	28.12	23.94	21.05	22.96	17.08	15.25	14.50	13.92	15.00	17.83	20.00	2.17	(8.12)
Subtotal	28.12	23.94	21.05	22.96	17.08	15.25	14.50	13.92	15.00	17.83	20.00	2.17	(8.12)
College Total	159.00	150.71	147.24	135.14	126.00	128.61	124.11	123.27	126.40	124.73	126.84	2.11	(32.16)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Law													
<i>Faculty</i>													
Faculty, Tenured	30.70	30.70	36.87	37.45	38.45	39.45	40.12	33.62	37.96	33.51	30.84	(2.67)	0.14
Faculty, Tenure-Track	10.00	13.00	8.00	7.00	6.00	8.00	6.00	6.00	3.00	0.00	0.00	0.00	(10.00)
Faculty, Other	15.13	12.73	16.24	17.06	16.92	19.32	17.52	17.25	17.49	24.51	22.61	(1.90)	7.48
Subtotal	55.83	56.43	61.11	61.51	61.37	66.77	63.63	56.86	58.45	58.02	53.45	(4.56)	(2.38)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.50	25.00	26.50	24.05	28.25	27.50	30.50	29.50	25.50	20.00	20.00	0.00	(0.50)
Professional	5.50	6.50	6.00	7.00	6.00	7.00	7.00	7.00	6.00	4.00	4.00	0.00	(1.50)
Subtotal	27.00	32.50	33.50	32.05	35.25	35.50	38.50	37.50	32.50	25.00	25.00	0.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.00	46.00	42.80	39.80	40.00	41.00	44.00	42.00	40.00	38.00	36.00	(2.00)	(8.00)
Subtotal	44.00	46.00	42.80	39.80	40.00	41.00	44.00	42.00	40.00	38.00	36.00	(2.00)	(8.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	1.40	1.00	(0.40)	(1.50)
Subtotal	2.50	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	1.40	1.00	(0.40)	(1.50)
College Total	129.33	136.43	138.91	134.86	137.12	144.77	148.63	137.86	133.45	122.42	115.45	(6.96)	(13.88)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	472.99	478.78	480.19	480.48	473.32	482.49	500.52	491.16	497.25	476.33	474.57	(1.76)	1.58
Faculty, Tenure-Track	211.21	191.06	174.80	149.05	133.52	120.76	114.04	136.90	155.10	153.25	154.50	1.25	(56.71)
Faculty, Other	301.98	323.24	351.53	356.47	351.72	365.22	393.73	395.54	412.90	376.20	364.98	(11.22)	63.00
Subtotal	986.18	993.07	1,006.52	986.00	958.55	968.47	1,008.29	1,023.60	1,065.25	1,005.78	994.05	(11.73)	7.87
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.10	3.00	5.00	2.00	4.00
Administrator, Other	89.50	88.50	86.85	82.00	80.34	86.44	92.57	94.22	94.52	95.06	95.77	0.71	6.27
Professional	321.98	320.08	309.51	266.09	248.49	255.05	262.42	262.94	260.60	239.07	232.03	(7.04)	(89.95)
Subtotal	412.48	409.58	397.36	349.09	329.83	342.49	355.99	359.16	356.22	337.13	332.80	(4.33)	(79.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	260.59	251.12	245.59	217.89	224.09	222.35	229.69	239.05	235.12	225.10	224.23	(0.87)	(36.36)
Subtotal	260.59	251.12	245.59	217.89	224.09	222.35	229.69	239.05	235.12	225.10	224.23	(0.87)	(36.36)
<i>Graduate Assistant</i>													
Graduate Assistant	928.67	916.96	904.43	844.14	803.09	796.36	810.06	802.73	786.20	769.74	748.93	(20.80)	(179.74)
Subtotal	928.67	916.96	904.43	844.14	803.09	796.36	810.06	802.73	786.20	769.74	748.93	(20.80)	(179.74)
College Total	2,587.92	2,570.72	2,553.90	2,397.12	2,315.56	2,329.67	2,404.02	2,424.53	2,442.78	2,337.74	2,300.01	(37.73)	(287.91)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	(0.45)	0.00
Subtotal	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	(0.45)	0.00
<i>Academic Professional</i>													
Administrator, Other	4.00	6.50	6.50	6.50	7.50	5.00	6.00	6.00	7.00	7.00	7.00	0.00	3.00
Professional	11.00	12.00	12.00	11.00	10.50	12.51	14.01	15.51	13.51	10.51	15.51	5.00	4.51
Subtotal	15.00	18.50	18.50	17.50	18.00	17.51	20.01	21.51	20.51	17.51	22.51	5.00	7.51
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	4.00	3.00	3.50	3.00	3.00	3.00	1.00	2.00	2.00	0.00	(3.00)
Subtotal	5.00	5.00	4.00	3.00	3.50	3.00	3.00	3.00	1.00	2.00	2.00	0.00	(3.00)
College Total	20.00	23.50	22.50	20.75	21.75	20.51	23.01	24.76	21.76	19.96	24.51	4.55	4.51

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	29.00	29.50	33.50	32.83	32.25	30.75	33.75	36.67	36.75	35.17	36.50	1.33	7.50
Faculty, Tenure-Track	27.50	29.50	22.50	22.50	18.50	20.00	27.00	27.00	28.48	25.00	25.00	0.00	(2.50)
Faculty, Other	19.72	19.03	21.40	25.91	25.92	26.29	28.30	22.91	23.62	25.49	22.86	(2.63)	3.14
Subtotal	76.22	78.03	77.40	81.24	76.67	77.04	89.05	86.57	88.85	85.65	84.36	(1.29)	8.14
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	13.50	12.50	12.50	10.00	11.00	11.50	12.50	13.50	14.50	16.00	1.50	3.50
Professional	34.58	38.09	39.25	37.00	38.50	44.00	48.25	53.25	48.85	54.50	53.25	(1.25)	18.67
Subtotal	48.08	52.59	52.75	50.50	49.50	56.00	60.75	66.75	63.35	70.00	70.25	0.25	22.17
<i>Civil Service Staff</i>													
Nonacademic Staff	35.45	33.22	32.22	28.62	32.25	32.25	33.25	29.25	33.90	32.09	26.75	(5.34)	(8.70)
Subtotal	35.45	33.22	32.22	28.62	32.25	32.25	33.25	29.25	33.90	32.09	26.75	(5.34)	(8.70)
<i>Graduate Assistant</i>													
Graduate Assistant	61.91	59.54	60.17	55.07	49.27	50.91	55.61	53.45	60.10	52.94	54.72	1.79	(7.19)
Subtotal	61.91	59.54	60.17	55.07	49.27	50.91	55.61	53.45	60.10	52.94	54.72	1.79	(7.19)
College Total	221.66	223.38	222.54	215.43	207.69	216.20	238.66	236.02	246.19	240.68	236.08	(4.59)	14.42

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	43.78	43.84	40.74	32.95	35.36	33.47	29.62	26.92	21.12	21.82	21.82	0.00	(21.96)
Faculty, Tenure-Track	19.40	18.70	14.80	12.08	11.08	10.88	11.28	15.15	16.77	20.58	21.18	0.60	1.77
Faculty, Other	76.14	81.95	74.35	63.51	67.57	72.85	72.35	69.45	64.48	79.84	80.26	0.43	4.13
Subtotal	139.32	144.49	129.89	108.54	114.01	117.20	113.24	111.51	102.37	122.23	123.26	1.03	(16.06)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.97	12.97	14.07	13.65	14.35	13.00	12.45	9.95	13.45	13.95	15.45	1.50	3.48
Professional	78.12	77.47	71.35	60.27	56.82	59.55	52.35	53.35	52.10	47.10	50.30	3.20	(27.82)
Subtotal	91.09	91.44	86.42	74.92	72.17	73.55	65.80	64.30	66.55	62.05	66.75	4.70	(24.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	144.10	152.00	145.72	133.31	146.72	148.49	144.14	149.12	154.05	162.96	168.89	5.92	24.79
Subtotal	144.10	152.00	145.72	133.31	146.72	148.49	144.14	149.12	154.05	162.96	168.89	5.92	24.79
<i>Graduate Assistant</i>													
Graduate Assistant	16.33	18.77	15.69	12.66	10.56	6.40	7.77	9.66	11.88	10.89	13.42	2.53	(2.91)
House Staff	0.00	0.00	21.00	45.00	60.00	56.00	60.00	59.50	64.50	61.50	60.00	(1.50)	60.00
Subtotal	16.33	18.77	36.69	57.66	70.56	62.40	67.77	69.16	76.38	72.39	73.42	1.03	57.09
College Total	390.84	406.70	398.71	374.43	403.46	401.63	390.95	394.09	399.35	419.63	432.31	12.68	41.48

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(0.50)
Subtotal	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(0.50)
College Total	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(0.50)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Institute of Aviation													
<i>Faculty</i>													
Faculty, Tenured	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Faculty, Other	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	5.75	7.75	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.75)
<i>Academic Professional</i>													
Administrator, Other	1.50	1.50	2.31	2.31	2.31	3.31	3.31	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	29.71	30.71	28.90	29.15	20.26	17.28	13.73	0.00	0.00	0.00	0.00	0.00	(29.71)
Subtotal	31.21	32.21	31.21	31.46	22.57	20.59	17.04	0.00	0.00	0.00	0.00	0.00	(31.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.93	17.93	14.93	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	(16.93)
Subtotal	16.93	17.93	14.93	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	(16.93)
<i>Graduate Assistant</i>													
Graduate Assistant	3.54	3.24	4.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.54)
Subtotal	3.54	3.24	4.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.54)
College Total	57.43	61.13	57.06	45.89	34.50	29.59	26.04	0.00	0.00	0.00	0.00	0.00	(57.43)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	8.00	8.00	8.00	7.00	6.00	6.00	5.00	7.00	8.00	8.00	8.00	0.00	0.00
Professional	36.95	36.35	37.48	32.48	32.98	29.64	30.04	26.54	26.04	26.54	25.00	(1.54)	(11.95)
Subtotal	44.95	44.35	45.48	39.48	38.98	35.64	35.04	33.54	34.04	34.54	33.00	(1.54)	(11.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	15.00	11.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	2.75	(1.25)
Subtotal	17.00	15.00	11.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	2.75	(1.25)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.75	0.50	0.75	1.25	1.50	1.42	1.75	0.33	1.25
Subtotal	0.50	0.50	0.50	0.50	0.75	0.50	0.75	1.25	1.50	1.42	1.75	0.33	1.25
College Total	62.45	59.85	56.98	49.98	49.73	44.14	45.79	48.79	50.54	48.96	50.50	1.54	(11.95)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	6.87	6.32	8.13	7.46	5.30	5.55	6.25	6.25	5.49	5.16	7.49	2.33	0.62
Faculty, Tenure-Track	7.15	6.48	4.48	6.48	8.48	10.24	10.24	8.50	10.50	11.00	10.50	(0.50)	3.35
Faculty, Other	4.49	5.70	6.79	3.60	4.40	1.80	2.40	4.30	3.20	5.20	4.10	(1.10)	(0.39)
Subtotal	18.51	18.50	19.40	17.54	18.18	17.59	18.89	19.05	19.19	21.36	22.09	0.73	3.58
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.42	5.25	5.25	6.25	7.25	7.50	7.00	7.50	6.50	8.50	8.50	0.00	4.08
Professional	8.00	7.00	8.00	5.75	4.75	2.75	1.75	1.75	1.00	1.00	2.00	1.00	(6.00)
Subtotal	13.42	13.25	14.25	13.00	13.00	11.25	9.75	10.25	8.50	10.50	11.50	1.00	(1.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	0.00	(1.00)
Subtotal	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.65	3.41	3.28	3.66	4.05	4.67	3.27	2.90	4.15	5.15	6.04	0.89	2.39
Subtotal	3.65	3.41	3.28	3.66	4.05	4.67	3.27	2.90	4.15	5.15	6.04	0.89	2.39
College Total	43.58	43.16	44.93	41.20	43.23	41.51	39.91	40.20	38.84	44.01	46.63	2.62	3.05

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Beckman Institute for Advanced Science & Technology													
<i>Faculty</i>													
Faculty, Other	35.87	33.59	45.90	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	(35.87)
Subtotal	35.87	33.59	45.90	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	(35.87)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.65	4.00	5.50	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.65)
Professional	61.50	60.90	55.05	61.05	58.20	62.20	0.00	0.00	0.00	0.00	0.00	0.00	(61.50)
Subtotal	69.15	64.90	60.55	67.55	67.70	74.20	0.00	0.00	0.00	0.00	0.00	0.00	(69.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.05	27.78	29.25	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.05)
Subtotal	29.05	27.78	29.25	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.05)
<i>Graduate Assistant</i>													
Graduate Assistant	61.87	55.77	45.08	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	(61.87)
Subtotal	61.87	55.77	45.08	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	(61.87)
College Total	195.94	182.03	180.79	165.69	157.25	170.10	0.00	0.00	0.00	0.00	0.00	0.00	(195.94)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Environmental Council													
<i>Faculty</i>													
Faculty, Other	0.46	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.46)
Subtotal	0.46	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.46)
<i>Academic Professional</i>													
Administrator, Other	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.38)
Subtotal	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.38)
College Total	4.34	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.34)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	7.25	9.25	10.00	8.67	9.00	10.00	9.00	10.00	9.00	10.00	12.00	2.00	4.75
Faculty, Tenure-Track	7.50	6.50	5.50	5.50	5.00	6.00	6.00	7.00	8.00	7.00	6.00	(1.00)	(1.50)
Faculty, Other	6.92	7.60	7.25	8.40	12.80	12.25	13.55	14.54	16.56	17.26	15.70	(1.56)	8.78
Subtotal	21.67	23.35	22.75	22.57	26.80	28.25	28.55	31.54	33.56	34.26	33.70	(0.56)	12.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.85	9.85	6.25	8.50	7.50	9.25	8.00	7.50	9.50	11.50	17.50	6.00	8.65
Professional	18.24	16.05	13.60	13.80	18.75	14.25	16.50	16.75	38.55	54.49	86.29	31.80	68.05
Subtotal	28.09	26.90	20.85	23.30	27.25	24.50	25.50	25.25	49.05	66.99	104.79	37.80	76.70
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.00	10.00	11.00	12.00	10.00	11.00	9.00	21.77	22.77	34.68	11.91	23.68
Subtotal	11.00	10.00	10.00	11.00	12.00	10.00	11.00	9.00	21.77	22.77	34.68	11.91	23.68
<i>Graduate Assistant</i>													
Graduate Assistant	5.10	8.83	8.09	7.00	6.00	6.67	7.77	8.01	7.17	9.92	7.67	(2.25)	2.57
Subtotal	5.10	8.83	8.09	7.00	6.00	6.67	7.77	8.01	7.17	9.92	7.67	(2.25)	2.57
College Total	65.86	69.08	61.69	63.87	72.05	69.42	72.82	73.80	111.55	133.94	180.84	46.90	114.98

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.00	0.50	2.50	2.50	2.00	2.00	1.00	0.00	0.00	0.45	0.39	(0.06)	0.39
Subtotal	0.00	0.50	2.50	2.50	2.00	2.00	1.00	0.00	0.00	0.45	0.39	(0.06)	0.39
<i>Academic Professional</i>													
Administrator, Other	0.25	1.25	1.25	1.25	1.00	1.50	3.50	1.50	1.00	1.00	1.00	0.00	0.75
Professional	1.00	2.65	3.50	3.00	6.50	6.00	5.00	6.00	5.00	5.00	3.00	(2.00)	2.00
Subtotal	1.25	3.90	4.75	4.25	7.50	7.50	8.50	7.50	6.00	6.00	4.00	(2.00)	2.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.25	0.16	0.25	0.92	1.50	0.50	2.00	2.58	7.57	4.99	7.57
Subtotal	0.00	0.50	0.25	0.16	0.25	0.92	1.50	0.50	2.00	2.58	7.57	4.99	7.57
College Total	1.25	5.90	8.50	7.91	9.75	10.42	11.00	8.00	8.00	9.03	11.96	2.93	10.71

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>													
Administrator, Other	6.00	5.50	5.50	4.50	3.50	1.00	1.00	6.00	12.00	12.00	10.00	(2.00)	4.00
Professional	30.74	21.25	19.00	19.00	20.00	21.00	28.00	33.00	50.00	52.00	54.00	2.00	23.26
Subtotal	36.74	26.75	24.50	23.50	23.50	22.00	29.00	39.00	62.00	64.00	64.00	0.00	27.26
<i>Civil Service Staff</i>													
Nonacademic Staff	36.65	13.80	15.80	13.00	12.00	14.00	18.75	17.00	18.00	15.00	16.00	1.00	(20.65)
Subtotal	36.65	13.80	15.80	13.00	12.00	14.00	18.75	17.00	18.00	15.00	16.00	1.00	(20.65)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	3.20	0.75	1.25	1.17	0.75	3.25	1.30	2.00	3.41	3.21	(0.20)	1.21
Subtotal	2.00	3.20	0.75	1.25	1.17	0.75	3.25	1.30	2.00	3.41	3.21	(0.20)	1.21
College Total	78.39	45.75	44.05	41.75	39.67	38.75	53.00	57.30	82.00	82.41	83.21	0.80	4.82

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	12.16	13.49	12.21	10.99	12.99	11.66	14.16	16.25	14.17	14.67	15.75	1.08	3.59
Faculty, Tenure-Track	8.00	8.00	9.00	8.00	9.51	9.00	8.00	7.00	9.00	10.75	8.75	(2.00)	0.75
Faculty, Other	8.00	9.96	12.75	13.04	11.75	14.00	13.60	14.76	17.42	16.50	18.84	2.34	10.84
Subtotal	28.16	31.45	33.96	32.03	34.25	34.66	35.75	38.01	40.59	41.92	43.34	1.42	15.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.30	9.05	10.05	10.30	7.30	8.30	7.50	9.50	9.50	9.50	11.00	1.50	5.70
Professional	26.40	28.35	22.49	21.25	24.75	22.55	23.55	23.85	19.85	21.84	25.45	3.61	(0.95)
Subtotal	32.70	38.40	33.54	32.55	32.05	31.85	32.05	34.35	30.35	32.34	37.45	5.11	4.75
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	(1.00)	(2.00)
Subtotal	11.00	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	31.63	35.92	32.85	36.38	32.83	34.82	39.02	38.01	34.76	29.77	34.91	5.14	3.28
Subtotal	31.63	35.92	32.85	36.38	32.83	34.82	39.02	38.01	34.76	29.77	34.91	5.14	3.28
College Total	103.49	115.77	111.35	110.96	109.13	110.33	116.82	120.37	114.70	114.03	124.70	10.67	21.21

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.17	1.17	1.00	1.00	1.50	2.00	2.00	2.00	1.75	1.75	0.00	(1.75)	(1.17)
Subtotal	1.17	1.17	1.00	1.00	1.50	2.00	2.00	2.00	1.75	1.75	0.00	(1.75)	(1.17)
<i>Academic Professional</i>													
Administrator, Other	24.57	26.81	26.55	23.55	28.05	27.35	26.25	26.75	22.50	22.00	24.00	2.00	(0.57)
Professional	15.00	14.83	14.50	12.00	17.00	14.00	23.00	24.00	23.00	26.00	24.00	(2.00)	9.00
Subtotal	39.57	41.64	41.05	35.55	45.05	41.35	49.25	50.75	45.50	48.00	48.00	0.00	8.43
<i>Civil Service Staff</i>													
Nonacademic Staff	19.50	24.00	23.00	21.00	23.00	21.50	25.00	24.00	26.00	19.00	19.00	0.00	(0.50)
Subtotal	19.50	24.00	23.00	21.00	23.00	21.50	25.00	24.00	26.00	19.00	19.00	0.00	(0.50)
<i>Graduate Assistant</i>													
Graduate Assistant	3.75	4.08	4.91	2.00	2.41	0.88	1.33	2.16	1.66	2.58	0.99	(1.59)	(2.76)
Subtotal	3.75	4.08	4.91	2.00	2.41	0.88	1.33	2.16	1.66	2.58	0.99	(1.59)	(2.76)
College Total	63.99	70.89	69.96	59.55	71.96	65.73	77.58	78.91	74.91	71.33	67.99	(3.34)	4.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University Library													
<i>Faculty</i>													
Faculty, Tenured	59.00	64.00	67.00	64.00	60.00	58.00	56.33	54.00	53.00	52.00	47.51	(4.49)	(11.49)
Faculty, Tenure-Track	29.00	25.00	22.00	16.00	14.00	14.00	18.00	19.00	22.00	21.00	23.00	2.00	(6.00)
Faculty, Other	16.40	14.50	14.50	6.50	5.00	6.00	5.67	3.00	5.00	4.00	7.00	3.00	(9.40)
Subtotal	104.40	103.50	103.50	86.50	79.00	78.00	80.00	76.00	80.00	77.00	77.51	0.51	(26.89)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	10.50	10.50	10.50	10.50	11.50	9.50	8.50	9.50	8.50	8.00	(0.50)	(2.50)
Professional	36.24	33.75	30.50	34.26	37.96	46.46	50.96	55.26	65.46	65.31	66.31	1.00	30.07
Subtotal	47.74	45.25	42.00	45.76	49.46	58.96	61.46	64.76	75.96	74.81	75.31	0.50	27.57
<i>Civil Service Staff</i>													
Nonacademic Staff	187.08	191.58	186.08	170.59	170.84	173.26	163.48	164.51	167.02	157.03	153.94	(3.09)	(33.14)
Subtotal	187.08	191.58	186.08	170.59	170.84	173.26	163.48	164.51	167.02	157.03	153.94	(3.09)	(33.14)
<i>Graduate Assistant</i>													
Graduate Assistant	38.12	33.02	36.04	32.00	28.49	28.55	25.88	35.34	35.29	33.71	30.31	(3.40)	(7.82)
Subtotal	38.12	33.02	36.04	32.00	28.49	28.55	25.88	35.34	35.29	33.71	30.31	(3.40)	(7.82)
College Total	377.34	373.35	367.62	334.85	327.79	338.77	330.82	340.61	358.27	342.55	337.07	(5.48)	(40.28)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Center on Democracy in a Multiracial Society													
<i>Academic Professional</i>													
Administrator, Other	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	0.25	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.25	0.25	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
College Total	3.00	3.00	3.75	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00	6.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00	6.00	7.00
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	13.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	16.00	15.00	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	4.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	4.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	28.00	25.00	28.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	6.90	6.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	10.90	11.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>													
Nonacademic Staff	49.00	54.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.00)
Subtotal	49.00	54.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.00)
College Total	49.00	54.00	14.90	14.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	0.00	(42.00)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	0.00	0.00
Administrator, Other	15.35	19.85	15.29	14.29	19.44	17.64	20.88	22.19	20.95	14.00	21.05	7.05	5.70
Professional	13.64	12.64	12.22	11.89	30.60	33.10	35.74	38.65	23.34	20.51	21.40	0.89	7.76
Subtotal	29.99	33.49	27.51	27.18	51.04	51.74	57.62	61.84	45.19	35.51	43.45	7.94	13.46
<i>Civil Service Staff</i>													
Nonacademic Staff	106.40	110.40	109.25	101.92	121.02	127.02	147.64	150.64	144.64	135.44	148.79	13.35	42.39
Subtotal	106.40	110.40	109.25	101.92	121.02	127.02	147.64	150.64	144.64	135.44	148.79	13.35	42.39
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	1.50	7.17	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	1.50	7.17	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00
College Total	136.39	143.89	138.26	130.60	179.23	185.26	207.76	219.80	195.58	170.95	192.24	21.29	55.85

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	31.99	32.77	33.88	34.24	33.68	33.47	32.74	34.57	31.50	31.00	32.65	1.65	0.66
Subtotal	31.99	32.77	33.88	34.24	33.68	33.47	32.74	34.57	31.50	31.00	32.65	1.65	0.66
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	65.55	56.75	57.95	59.25	60.30	66.14	69.85	74.75	72.25	82.25	82.60	0.35	17.05
Professional	280.05	103.78	97.51	95.17	100.28	112.20	105.63	107.64	100.49	93.15	97.61	4.46	(182.45)
Subtotal	347.10	161.53	157.46	155.42	161.58	179.34	176.48	183.39	173.74	176.40	181.21	4.81	(165.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	242.05	157.50	146.99	138.00	137.00	131.45	127.70	119.50	116.99	111.80	109.04	(2.76)	(133.01)
Subtotal	242.05	157.50	146.99	138.00	137.00	131.45	127.70	119.50	116.99	111.80	109.04	(2.76)	(133.01)
<i>Graduate Assistant</i>													
Graduate Assistant	2.92	2.09	1.57	1.48	0.75	1.17	1.25	0.57	0.92	0.58	0.83	0.25	(2.09)
Subtotal	2.92	2.09	1.57	1.48	0.75	1.17	1.25	0.57	0.92	0.58	0.83	0.25	(2.09)
College Total	624.06	353.89	339.90	329.14	333.01	345.43	338.17	338.03	323.15	319.78	323.73	3.95	(300.33)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Services													
<i>Academic Professional</i>													
Administrator, Other	3.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	1.00	1.00	0.00	(2.00)
Professional	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	4.00	6.00	5.00	5.00	4.00	4.00	4.00	2.00	2.00	1.00	1.00	0.00	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	121.80	115.80	102.73	86.80	63.00	64.00	55.00	23.00	13.00	0.00	0.00	0.00	(121.80)
Subtotal	121.80	115.80	102.73	86.80	63.00	64.00	55.00	23.00	13.00	0.00	0.00	0.00	(121.80)
College Total	125.80	121.80	107.73	91.80	67.00	68.00	59.00	25.00	15.00	1.00	1.00	0.00	(124.80)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.24	0.21	0.20	0.19	0.17	0.14	0.07	0.07	0.00	0.00	0.00	0.00	(0.24)
Faculty, Tenure-Track	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	31.64	68.72	86.97	97.17	100.65	88.25	0.00	0.00	4.03	0.00	0.00	0.00	(31.64)
Subtotal	31.88	69.93	87.17	97.36	100.82	88.39	0.07	0.07	4.03	0.00	0.00	0.00	(31.88)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.91	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	57.62	87.82	80.32	80.32	88.87	87.37	28.42	32.82	34.82	38.57	56.57	18.00	(1.05)
Professional	259.01	637.66	643.43	638.67	625.10	636.60	75.60	77.80	77.80	69.65	89.18	19.53	(169.84)
Subtotal	317.63	726.48	724.66	719.99	714.97	724.97	105.02	111.62	113.62	109.22	146.75	37.53	(170.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	115.44	197.42	187.99	199.94	205.85	203.89	65.78	60.78	65.78	64.30	63.32	(0.98)	(52.12)
Subtotal	115.44	197.42	187.99	199.94	205.85	203.89	65.78	60.78	65.78	64.30	63.32	(0.98)	(52.12)
<i>Graduate Assistant</i>													
Graduate Assistant	41.74	77.81	49.69	58.63	51.76	46.28	0.00	0.00	1.50	3.50	0.50	(3.00)	(41.24)
Subtotal	41.74	77.81	49.69	58.63	51.76	46.28	0.00	0.00	1.50	3.50	0.50	(3.00)	(41.24)
College Total	506.69	1,071.64	1,049.50	1,075.92	1,073.40	1,063.53	170.87	172.47	184.93	177.02	210.57	33.55	(296.12)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	6.00	6.00	7.00	7.00	9.00	7.50	7.50	7.50	7.50	0.00	0.50
Professional	22.75	22.00	20.67	18.00	16.00	16.00	18.00	22.00	21.00	18.00	20.21	2.21	(2.54)
Subtotal	29.75	29.00	26.67	24.00	23.00	23.00	27.00	29.50	28.50	25.50	27.71	2.21	(2.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.60	7.00	6.00	5.00	6.00	6.80	6.60	3.00	3.00	3.00	2.50	(0.50)	(4.10)
Subtotal	6.60	7.00	6.00	5.00	6.00	6.80	6.60	3.00	3.00	3.00	2.50	(0.50)	(4.10)
College Total	36.35	36.00	32.67	29.00	29.00	29.80	33.60	32.50	31.50	28.50	30.21	1.71	(6.14)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	45.00	42.00	46.50	42.50	44.50	55.99	55.99	58.99	57.99	62.99	64.99	2.00	19.99
Professional	49.61	52.75	53.61	55.75	50.75	48.10	43.50	56.50	58.00	57.50	57.00	(0.50)	7.39
Subtotal	95.61	95.75	101.11	99.25	96.25	105.09	100.49	116.49	116.99	121.49	122.99	1.50	27.38
<i>Civil Service Staff</i>													
Nonacademic Staff	40.16	36.51	37.58	26.73	26.58	27.73	30.00	29.00	37.00	34.50	36.00	1.50	(4.16)
Subtotal	40.16	36.51	37.58	26.73	26.58	27.73	30.00	29.00	37.00	34.50	36.00	1.50	(4.16)
<i>Graduate Assistant</i>													
Graduate Assistant	18.29	17.54	21.71	21.52	17.52	14.07	14.07	14.25	12.82	9.57	17.62	8.05	(0.67)
Subtotal	18.29	17.54	21.71	21.52	17.52	14.07	14.07	14.25	12.82	9.57	17.62	8.05	(0.67)
College Total	157.06	153.80	164.40	151.50	144.35	150.89	148.56	159.74	166.81	165.56	176.61	11.05	19.55

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	6.20	5.80	5.80	5.00	4.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	(6.20)
Professional	35.36	37.07	35.12	37.32	38.14	32.64	36.24	35.65	0.00	0.00	0.00	0.00	(35.36)
Subtotal	41.56	42.87	40.92	42.32	42.14	37.64	42.24	41.65	0.00	0.00	0.00	0.00	(41.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	109.00	116.00	115.00	114.00	111.80	108.00	113.00	111.00	0.00	0.00	0.00	0.00	(109.00)
Subtotal	109.00	116.00	115.00	114.00	111.80	108.00	113.00	111.00	0.00	0.00	0.00	0.00	(109.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.15	3.00	3.25	2.50	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	(4.15)
Subtotal	4.15	3.00	3.25	2.50	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	(4.15)
College Total	154.71	161.87	159.17	158.82	156.44	147.64	158.24	155.90	0.00	0.00	0.00	0.00	(154.71)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Office of Public Engagement													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.00	7.25	6.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	1.75	6.75	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.00	10.00	13.75	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	7.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	7.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	3.00	13.00	25.75	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Facilities													
<i>Academic Professional</i>													
Administrator, Other	21.50	22.50	20.00	21.00	23.50	19.00	22.00	23.00	25.00	23.00	19.00	(4.00)	(2.50)
Professional	77.24	84.99	81.00	71.50	71.50	80.80	76.60	83.30	91.30	94.30	85.00	(9.30)	7.76
Subtotal	98.74	107.49	101.00	92.50	95.00	99.80	98.60	106.30	116.30	117.30	104.00	(13.30)	5.26
<i>Civil Service Staff</i>													
Nonacademic Staff	1,017.00	989.00	982.00	971.00	999.00	985.00	1,022.53	995.53	938.53	920.53	915.53	(5.00)	(101.47)
Subtotal	1,017.00	989.00	982.00	971.00	999.00	985.00	1,022.53	995.53	938.53	920.53	915.53	(5.00)	(101.47)
<i>Graduate Assistant</i>													
Graduate Assistant	3.97	3.88	2.50	2.00	2.73	1.50	1.25	1.50	1.50	0.25	0.38	0.13	(3.60)
Subtotal	3.97	3.88	2.50	2.00	2.73	1.50	1.25	1.50	1.50	0.25	0.38	0.13	(3.60)
College Total	1,119.71	1,100.37	1,085.50	1,065.50	1,096.73	1,086.30	1,122.38	1,103.33	1,056.33	1,038.08	1,019.91	(18.18)	(99.81)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	122.07	127.04	113.57	113.28	104.61	(8.67)	104.61
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	122.07	127.04	113.57	113.28	104.61	(8.67)	104.61
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	4.00	3.00	1.00	(2.00)	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	70.85	71.75	59.75	66.25	71.33	5.08	71.33
Professional	0.00	0.00	0.00	0.00	0.00	0.00	662.79	655.64	656.60	652.51	667.05	14.54	667.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	734.64	731.39	720.35	721.76	739.38	17.62	739.38
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	163.65	169.25	176.34	177.06	180.94	3.88	180.94
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	163.65	169.25	176.34	177.06	180.94	3.88	180.94
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	98.75	109.18	111.76	103.25	96.00	(7.24)	96.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	98.75	109.18	111.76	103.25	96.00	(7.24)	96.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	1,119.11	1,136.86	1,122.02	1,115.34	1,120.93	5.59	1,120.93

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	79.50	79.50	80.00	77.00	76.00	85.00	90.50	90.00	96.00	90.80	93.00	2.20	13.50
Professional	61.63	70.63	68.63	65.63	67.63	66.63	64.63	72.63	99.09	101.61	101.23	(0.38)	39.60
Subtotal	141.13	150.13	148.63	142.63	143.63	151.63	155.13	162.63	195.09	192.41	194.23	1.82	53.10
<i>Civil Service Staff</i>													
Nonacademic Staff	702.87	691.83	686.92	658.42	683.23	708.61	726.44	721.71	817.90	860.15	865.35	5.20	162.48
Subtotal	702.87	691.83	686.92	658.42	683.23	708.61	726.44	721.71	817.90	860.15	865.35	5.20	162.48
<i>Graduate Assistant</i>													
Graduate Assistant	14.87	18.50	17.17	15.18	17.50	18.87	20.51	19.14	23.16	22.79	20.89	(1.90)	6.02
Subtotal	14.87	18.50	17.17	15.18	17.50	18.87	20.51	19.14	23.16	22.79	20.89	(1.90)	6.02
College Total	858.87	860.46	852.72	816.23	844.36	879.11	902.08	903.48	1,036.14	1,075.35	1,080.47	5.12	221.60

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50
Administrator, Other	22.93	24.60	24.35	21.90	24.10	23.60	25.60	45.60	61.10	59.10	54.60	(4.50)	31.67
Professional	1.00	1.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	23.93	26.10	26.85	24.40	25.60	24.10	26.10	47.10	62.60	59.10	55.10	(4.00)	31.17
<i>Civil Service Staff</i>													
Nonacademic Staff	8.90	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	(2.00)	1.10
Subtotal	8.90	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	(2.00)	1.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
College Total	32.83	35.00	37.25	32.90	34.10	33.10	35.60	59.60	74.10	71.60	65.60	(6.00)	32.77

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	0.00	12.00	11.00	10.00	13.00	15.00	18.00	16.00	21.40	21.40	19.40	(2.00)	19.40
Professional	0.00	172.60	168.60	151.00	161.00	173.27	181.27	180.60	172.60	158.00	166.75	8.75	166.75
Subtotal	0.00	184.60	179.60	161.00	174.00	188.27	199.27	196.60	194.00	179.40	186.15	6.75	186.15
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	102.56	96.03	81.67	82.75	78.00	79.00	81.93	72.00	69.00	69.00	0.00	69.00
Subtotal	0.00	102.56	96.03	81.67	82.75	78.00	79.00	81.93	72.00	69.00	69.00	0.00	69.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.57	1.04	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.57	1.04	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	287.73	276.67	242.67	257.25	266.27	278.27	278.53	266.00	248.40	255.15	6.75	255.15

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	32.50	38.50	40.50	42.00	46.00	47.50	53.50	56.50	57.50	59.00	61.00	2.00	28.50
Professional	121.50	127.75	130.35	120.60	122.60	128.00	126.99	123.99	129.99	134.99	146.78	11.79	25.28
Subtotal	154.00	166.25	170.85	162.60	168.60	175.50	180.49	180.49	187.49	193.99	207.78	13.79	53.78
<i>Civil Service Staff</i>													
Nonacademic Staff	63.41	105.66	98.86	89.86	87.86	80.86	75.86	71.86	76.86	81.20	75.68	(5.52)	12.27
Subtotal	63.41	105.66	98.86	89.86	87.86	80.86	75.86	71.86	76.86	81.20	75.68	(5.52)	12.27
<i>Graduate Assistant</i>													
Graduate Assistant	8.25	8.41	8.06	8.71	10.16	9.63	7.61	8.60	9.83	8.63	9.22	0.59	0.97
Subtotal	8.25	8.41	8.06	8.71	10.16	9.63	7.61	8.60	9.83	8.63	9.22	0.59	0.97
College Total	225.66	280.32	277.77	261.17	266.62	265.99	263.96	260.95	274.18	283.82	292.68	8.86	67.02

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,378.59	1,396.33	1,398.41	1,349.51	1,337.20	1,339.71	1,364.84	1,351.23	1,346.67	1,332.18	1,324.39	(7.80)	(54.20)
Faculty, Tenure-Track	577.86	552.85	521.08	461.11	431.79	435.07	447.25	489.94	523.34	521.07	511.17	(9.90)	(66.70)
Faculty, Other	1,030.19	1,102.68	1,190.54	1,153.60	1,171.92	1,224.66	1,263.34	1,256.35	1,268.88	1,224.85	1,230.75	5.90	200.56
Subtotal	2,986.64	3,051.86	3,110.02	2,964.21	2,940.91	2,999.44	3,075.43	3,097.52	3,138.89	3,078.10	3,066.30	(11.80)	79.67
<i>Academic Professional</i>													
Administrator, RAMP	21.00	20.50	21.50	21.50	19.75	19.50	20.50	24.50	23.50	24.00	24.50	0.50	3.50
Administrator, Other	806.19	886.30	878.67	854.47	895.56	959.69	1,012.74	1,065.42	1,058.28	1,081.62	1,142.11	60.49	335.92
Professional	2,333.17	2,736.21	2,687.18	2,577.12	2,555.64	2,582.97	2,648.14	2,704.82	2,678.98	2,633.23	2,760.42	127.19	427.26
Subtotal	3,160.36	3,643.01	3,587.35	3,453.08	3,470.95	3,562.16	3,681.38	3,794.74	3,760.76	3,738.85	3,927.03	188.18	766.68
<i>Civil Service Staff</i>													
Nonacademic Staff	4,072.80	4,154.10	3,975.24	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	6.13	(351.36)
Subtotal	4,072.80	4,154.10	3,975.24	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	6.13	(351.36)
<i>Graduate Assistant</i>													
Graduate Assistant	2,555.06	2,563.38	2,536.54	2,449.01	2,357.61	2,385.43	2,425.09	2,465.61	2,481.43	2,454.25	2,466.18	11.94	(88.87)
House Staff	0.00	0.00	21.00	45.00	60.00	56.00	60.00	59.50	64.50	61.50	60.00	(1.50)	60.00
Subtotal	2,555.06	2,563.38	2,557.54	2,494.01	2,417.61	2,441.43	2,485.09	2,525.11	2,545.93	2,515.75	2,526.18	10.44	(28.87)
University Total	12,774.85	13,412.36	13,230.15	12,657.58	12,643.00	12,827.59	13,161.00	13,251.00	13,214.99	13,048.01	13,240.96	192.95	466.11

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Extension	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	(2.50)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.50	2.50	1.50	1.50	0.75	1.00	0.75	0.75	0.00	0.00	0.00	0.00	(2.50)
<i>Academic Professional</i>													
Administrator, Other	89.75	84.50	80.75	60.75	41.00	42.80	45.00	43.00	45.00	45.00	39.00	(6.00)	(50.75)
Professional	305.81	280.22	259.42	181.83	158.06	162.19	184.45	192.59	189.24	197.97	197.35	(0.62)	(108.46)
Subtotal	395.56	364.72	340.17	242.58	199.06	204.99	229.45	235.59	234.24	242.97	236.35	(6.62)	(159.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	463.32	452.95	441.04	371.34	370.46	393.37	409.70	437.87	442.78	440.57	435.44	(5.13)	(27.88)
Subtotal	463.32	452.95	441.04	371.34	370.46	393.37	409.70	437.87	442.78	440.57	435.44	(5.13)	(27.88)
<i>Graduate Assistant</i>													
Graduate Assistant	1.67	2.17	1.25	0.32	1.00	0.25	0.25	1.75	0.75	0.50	1.00	0.50	(0.67)
Subtotal	1.67	2.17	1.25	0.32	1.00	0.25	0.25	1.75	0.75	0.50	1.00	0.50	(0.67)
College Total	863.05	822.35	783.97	615.74	571.27	599.61	640.15	675.96	677.77	684.03	672.79	(11.25)	(190.26)

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

2012 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	125.69	114.51	103.83	106.60	105.44	109.55	100.60	110.13	107.13	120.70	129.00	8.30	3.31
Professional	494.23	495.18	488.90	479.56	302.52	204.75	165.82	110.45	106.91	117.86	119.99	2.13	(374.24)
Subtotal	619.92	609.69	592.73	586.16	407.96	314.30	266.42	220.58	214.04	238.56	248.99	10.43	(370.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	75.93	591.11
Subtotal	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	75.93	591.11
<i>Graduate Assistant</i>													
Graduate Assistant	14.38	12.25	13.25	11.25	9.25	9.92	6.00	4.67	0.75	0.50	2.00	1.50	(12.38)
House Staff	831.50	830.67	812.10	806.90	840.49	849.10	864.00	846.00	847.25	846.75	861.75	15.00	30.25
Subtotal	845.88	842.92	825.35	818.15	849.74	859.02	870.00	850.67	848.00	847.25	863.75	16.50	17.88
College Total	3,850.86	3,874.54	3,786.94	3,756.86	3,801.97	3,786.45	3,843.54	3,764.21	3,855.67	3,986.05	4,088.91	102.86	238.05

NOTES:

- 2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.
- 2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Healthcare System, UIC-Institute for Patient Safety Excellence													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University Total													
<i>Academic Professional</i>													
Administrator, Other	125.69	114.51	103.83	106.60	105.44	109.55	100.60	110.13	107.13	120.70	129.00	8.30	3.31
Professional	494.23	495.18	488.90	479.56	302.52	204.75	165.82	110.45	106.91	117.86	119.99	2.13	(374.24)
Subtotal	619.92	609.69	592.73	586.16	407.96	314.30	266.42	220.58	214.04	238.56	248.99	10.43	(370.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,693.46	2,793.63	2,900.24	2,976.17	75.93	591.11
Subtotal	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,693.46	2,793.63	2,900.24	2,976.17	75.93	591.11
<i>Graduate Assistant</i>													
Graduate Assistant	14.38	12.25	13.25	11.25	9.25	9.92	6.00	4.67	0.75	0.50	2.00	1.50	(12.38)
House Staff	831.50	830.67	812.10	806.90	840.49	849.10	864.00	846.00	847.25	846.75	861.75	15.00	30.25
Subtotal	845.88	842.92	825.35	818.15	849.74	859.02	870.00	850.67	848.00	847.25	863.75	16.50	17.88
University Total	3,850.86	3,874.54	3,786.94	3,756.86	3,801.97	3,786.45	3,843.54	3,764.71	3,855.67	3,986.05	4,088.91	102.86	238.05

University of Illinois FTE Staffing Trends, February 2008-2018

Total System w/o Ext., Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Total System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,363.02	2,367.70	2,369.41	2,291.48	2,270.89	2,271.97	2,327.80	2,296.80	2,272.29	2,260.51	2,272.61	12.10	(90.41)
Faculty, Tenure-Track	999.31	1,002.80	987.78	921.74	878.07	892.22	884.57	923.01	966.11	994.26	955.77	(38.49)	(43.54)
Faculty, Other	2,356.27	2,385.67	2,439.93	2,472.49	2,564.57	2,667.16	2,801.19	2,785.27	2,824.71	2,786.01	2,831.92	45.90	475.65
Subtotal	5,718.61	5,756.17	5,797.12	5,685.71	5,713.53	5,831.34	6,013.56	6,005.08	6,063.10	6,040.78	6,060.30	19.52	341.70
<i>Academic Professional</i>													
Administrator, RAMP	68.00	67.00	67.00	68.00	64.35	67.00	70.00	72.00	74.00	70.90	70.90	0.00	2.90
Administrator, Other	1,897.88	2,015.69	2,009.34	1,976.74	2,014.12	2,062.78	2,121.38	2,183.76	2,133.02	2,163.23	2,185.80	22.57	287.92
Professional	5,467.71	5,931.41	5,823.70	5,611.85	5,487.51	5,296.23	5,173.60	5,116.23	4,901.23	4,801.30	4,873.23	71.94	(594.48)
Subtotal	7,433.59	8,014.10	7,900.04	7,656.59	7,565.98	7,426.01	7,364.98	7,371.99	7,108.25	7,035.43	7,129.93	94.51	(303.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,664.15	7,697.25	7,419.83	7,075.79	7,283.39	7,578.63	7,906.90	8,029.91	7,966.35	7,960.30	8,028.64	68.35	364.49
Subtotal	7,664.15	7,697.25	7,419.83	7,075.79	7,283.39	7,578.63	7,906.90	8,029.91	7,966.35	7,960.30	8,028.64	68.35	364.49
<i>Graduate Assistant</i>													
Graduate Assistant	3,833.95	3,770.42	3,775.36	3,641.28	3,590.54	3,646.97	3,692.46	3,681.98	3,686.54	3,679.06	3,670.96	(8.10)	(162.99)
House Staff	98.00	93.00	126.00	146.00	158.00	161.00	165.00	164.50	167.50	167.50	169.00	1.50	71.00
Subtotal	3,931.95	3,863.42	3,901.36	3,787.28	3,748.54	3,807.97	3,857.46	3,846.48	3,854.04	3,846.56	3,839.96	(6.60)	(91.99)
System Total	24,748.30	25,330.94	25,018.35	24,205.37	24,311.44	24,643.94	25,142.89	25,253.47	24,991.73	24,883.06	25,058.84	175.78	310.54

University of Illinois FTE Staffing Trends, February 2008-2018

Total System	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Total System													
<i>Faculty</i>													
Faculty, Tenured	2,365.52	2,370.20	2,370.91	2,292.98	2,271.64	2,272.72	2,328.55	2,297.55	2,272.29	2,260.51	2,272.61	12.10	(92.91)
Faculty, Tenure-Track	999.31	1,002.80	987.78	921.74	878.07	892.22	884.57	923.01	966.11	994.26	955.77	(38.49)	(43.54)
Faculty, Other	2,356.27	2,385.67	2,439.93	2,472.49	2,564.57	2,667.41	2,801.19	2,785.27	2,824.71	2,786.01	2,831.92	45.90	475.65
Subtotal	5,721.11	5,758.67	5,798.62	5,687.21	5,714.28	5,832.34	6,014.31	6,005.83	6,063.10	6,040.78	6,060.30	19.52	339.20
<i>Academic Professional</i>													
Administrator, RAMP	68.00	67.00	67.00	68.00	64.35	67.00	70.00	72.00	74.00	70.90	70.90	0.00	2.90
Administrator, Other	2,113.32	2,214.70	2,193.92	2,144.09	2,160.56	2,215.13	2,266.98	2,336.89	2,285.15	2,328.93	2,353.80	24.87	240.48
Professional	6,267.76	6,706.82	6,572.03	6,273.24	5,948.08	5,663.16	5,523.86	5,419.27	5,197.38	5,117.12	5,190.57	73.45	(1,077.19)
Subtotal	8,449.07	8,988.52	8,832.95	8,485.33	8,172.99	7,945.29	7,860.85	7,828.16	7,556.53	7,516.95	7,615.27	98.32	(833.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,512.53	10,572.13	10,229.73	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,202.76	11,301.10	11,440.25	139.15	927.72
Subtotal	10,512.53	10,572.13	10,229.73	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,202.76	11,301.10	11,440.25	139.15	927.72
<i>Graduate Assistant</i>													
Graduate Assistant	3,850.00	3,784.84	3,789.86	3,652.85	3,600.79	3,657.14	3,698.71	3,688.40	3,688.04	3,680.06	3,673.96	(6.10)	(176.04)
House Staff	929.50	923.67	938.10	952.90	998.49	1,010.10	1,029.00	1,010.50	1,014.75	1,014.25	1,030.75	16.50	101.25
Subtotal	4,779.50	4,708.51	4,727.96	4,605.75	4,599.28	4,667.24	4,727.71	4,698.90	4,702.79	4,694.31	4,704.71	10.40	(74.79)
System Total	29,462.21	30,027.82	29,589.26	28,577.98	28,684.68	29,030.00	29,626.58	29,694.13	29,525.17	29,553.14	29,820.53	267.39	358.33