

University of Illinois FTE Staffing Trends, February 2007-2017

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between February 2011 and February 2016, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, the President initiated a hiring freeze for University Administration.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	5.00	5.00	5.00	4.00	6.00	5.00	6.00	6.00	4.50	4.50	5.50	1.00	0.50
Administrator, Other	26.20	28.85	30.05	26.25	28.60	31.20	33.20	33.20	34.85	34.25	31.05	(3.20)	4.85
Professional	11.85	13.60	8.80	11.80	8.80	11.30	11.90	13.40	9.90	8.00	7.80	(0.20)	(4.05)
Subtotal	43.05	47.45	43.85	42.05	43.40	47.50	51.10	52.60	49.25	46.75	44.35	(2.40)	1.30
<i>Civil Service Staff</i>													
Nonacademic Staff	29.63	23.63	21.43	21.43	21.43	21.93	23.67	23.00	26.99	22.99	16.99	(6.00)	(12.64)
Subtotal	29.63	23.63	21.43	21.43	21.43	21.93	23.67	23.00	26.99	22.99	16.99	(6.00)	(12.64)
<i>Graduate Assistant</i>													
Graduate Assistant	0.67	0.50	0.50	0.85	0.85	0.80	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
Subtotal	0.67	0.50	0.50	0.85	0.85	0.80	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
College Total	73.35	71.58	65.78	65.33	68.68	73.23	77.77	78.60	79.24	71.74	63.34	(8.40)	(10.01)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Ofc Planning & Administration														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	34.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.60	226.90	240.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.60)
Subtotal	1.60	262.90	283.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.60)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.40	32.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
Subtotal	2.40	32.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	4.00	294.90	313.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

NOTES:

2008 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)
Administrator, Other	17.00	0.00	0.00	6.00	6.00	7.00	8.00	8.00	8.00	7.00	6.00	(1.00)	(11.00)
Professional	55.60	0.00	0.00	6.55	8.00	7.00	5.00	5.00	6.00	5.00	4.00	(1.00)	(51.60)
Subtotal	74.60	0.00	0.00	13.55	15.00	15.00	14.00	14.00	15.00	13.00	10.00	(3.00)	(64.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	(1.00)	(5.00)
Subtotal	8.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	(1.00)	(5.00)
College Total	82.60	0.00	0.00	17.55	19.00	19.00	18.00	18.00	19.00	17.00	13.00	(4.00)	(69.60)

NOTES:

2008 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	14.55	13.55	15.55	14.55	15.55	15.55	14.55	13.50	13.50	9.50	(4.00)	(4.05)
Subtotal	17.55	18.55	17.55	19.55	18.55	19.55	19.55	18.55	17.50	17.50	13.50	(4.00)	(4.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	19.55	20.55	19.55	20.55	19.55	20.55	20.55	19.55	18.50	18.50	14.50	(4.00)	(5.05)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	1.00
Administrator, Other	5.00	0.00	0.00	27.00	28.00	34.00	38.00	40.00	44.00	47.00	41.00	(6.00)	36.00
Professional	145.25	0.00	0.00	172.50	171.50	166.75	164.75	165.75	165.64	161.00	151.80	(9.20)	6.55
Subtotal	151.25	0.00	0.00	200.50	200.50	201.75	203.75	207.75	211.64	210.00	194.80	(15.20)	43.55
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	0.00	0.00	16.00	14.00	10.00	13.00	17.00	14.00	16.00	15.00	(1.00)	(3.00)
Subtotal	18.00	0.00	0.00	16.00	14.00	10.00	13.00	17.00	14.00	16.00	15.00	(1.00)	(3.00)
College Total	169.25	0.00	0.00	216.50	214.50	211.75	216.75	224.75	225.64	226.00	209.80	(16.20)	40.55

NOTES:

2008 - AITS was transferred to the Office for Planning and Administration in August 2007.

2010 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.55	1.55	1.00	(0.55)	0.00
Administrator, Other	102.80	110.66	110.90	107.60	103.75	103.75	110.75	116.25	117.50	109.95	104.75	(5.20)	1.95
Professional	156.51	182.65	208.20	212.40	174.88	166.08	155.30	136.13	133.23	102.23	92.23	(10.00)	(64.29)
Subtotal	260.31	294.31	320.10	321.00	279.63	270.83	267.05	253.38	252.28	213.73	197.98	(15.75)	(62.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	208.26	224.80	217.80	216.54	208.24	240.20	245.53	221.63	231.10	211.60	197.40	(14.20)	(10.86)
Subtotal	208.26	224.80	217.80	216.54	208.24	240.20	245.53	221.63	231.10	211.60	197.40	(14.20)	(10.86)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	1.55	1.92	1.92	3.50	4.25	6.50	6.17	4.17	2.50	3.00	0.50	1.00
Subtotal	2.00	1.55	1.92	1.92	3.50	4.25	6.50	6.17	4.17	2.50	3.00	0.50	1.00
College Total	470.57	520.66	539.82	539.46	491.37	515.28	519.08	481.18	487.55	427.83	398.38	(29.45)	(72.19)

NOTES:

- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2016 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	11.00	0.00	0.00	12.00	11.00	10.00	11.00	9.75	9.75	9.75	7.75	(2.00)	(3.25)
Professional	25.00	0.00	0.00	13.00	11.50	9.68	7.75	11.00	10.00	10.00	9.00	(1.00)	(16.00)
Subtotal	36.00	0.00	0.00	25.00	22.50	20.68	19.75	21.75	20.75	20.75	17.75	(3.00)	(18.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	36.30	0.00	0.00	5.00	5.00	7.00	9.00	8.50	10.50	9.50	9.50	0.00	(26.80)
Subtotal	36.30	0.00	0.00	5.00	5.00	7.00	9.00	8.50	10.50	9.50	9.50	0.00	(26.80)
College Total	72.30	0.00	0.00	30.00	27.50	27.68	28.75	30.25	31.25	30.25	27.25	(3.00)	(45.05)

NOTES:

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

2008 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	5.07	5.00	5.50	4.83	6.09	7.25	7.75	6.33	4.97	4.33	3.50	(0.83)	(1.57)
Faculty, Tenure-Track	0.50	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.00	0.01
Faculty, Other	0.50	1.50	0.88	0.88	0.88	0.75	0.76	1.40	0.65	0.41	0.31	(0.10)	(0.19)
Subtotal	6.07	7.33	7.38	7.21	8.97	9.50	9.01	8.24	6.13	5.25	4.32	(0.93)	(1.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	18.00	13.25	14.25	27.00	24.00	24.00	24.30	25.00	22.00	16.00	16.00	0.00	(2.00)
Professional	75.97	79.79	76.31	80.97	83.96	82.54	76.69	73.16	69.03	44.35	43.45	(0.90)	(32.52)
Subtotal	94.97	94.04	91.56	108.97	109.96	108.54	102.99	100.16	92.03	62.35	60.45	(1.90)	(34.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.15	35.35	33.38	38.58	38.23	37.48	42.95	41.88	41.28	32.28	28.28	(4.00)	(15.87)
Subtotal	44.15	35.35	33.38	38.58	38.23	37.48	42.95	41.88	41.28	32.28	28.28	(4.00)	(15.87)
<i>Graduate Assistant</i>													
Graduate Assistant	7.87	8.42	10.75	9.75	9.05	7.57	6.42	5.66	6.80	6.60	5.25	(1.35)	(2.62)
Subtotal	7.87	8.42	10.75	9.75	9.05	7.57	6.42	5.66	6.80	6.60	5.25	(1.35)	(2.62)
College Total	153.06	145.14	143.07	164.51	166.21	163.09	161.37	155.94	146.24	106.48	98.30	(8.18)	(54.76)

NOTES:

- 2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.
- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice President for Research													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	7.50	7.50	7.00	10.00	9.00	13.00	14.80	16.55	19.25	19.20	14.90	(4.30)	7.40
Professional	28.00	31.10	30.50	27.30	24.40	24.81	25.75	24.50	22.80	20.50	20.76	0.26	(7.24)
Subtotal	36.50	39.60	38.50	38.30	34.40	38.56	41.55	42.05	43.05	40.70	35.66	(5.04)	(0.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	12.00	13.00	13.00	13.00	16.00	15.00	17.00	15.00	14.00	15.00	1.00	1.00
Subtotal	14.00	12.00	13.00	13.00	13.00	16.00	15.00	17.00	15.00	14.00	15.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.17	2.58	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	1.50	(0.93)	(1.67)
Subtotal	3.17	2.58	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	1.50	(0.93)	(1.67)
College Total	53.67	54.18	54.33	51.80	48.77	55.39	57.05	63.30	62.05	57.13	52.16	(4.97)	(1.51)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

												FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	3.00	4.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	11.00	15.00	7.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
Subtotal	15.00	19.00	15.00	15.00	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	20.00	24.00	18.00	18.00	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.00	(0.50)	0.50
Administrator, Other	21.50	22.00	22.50	22.00	18.60	15.00	13.50	12.50	11.50	9.00	4.00	(5.00)	(17.50)
Professional	11.00	12.00	11.50	11.50	9.50	8.50	10.50	12.50	11.50	6.50	5.00	(1.50)	(6.00)
Subtotal	33.00	34.50	35.00	34.50	29.10	24.50	25.00	26.50	24.50	17.00	10.00	(7.00)	(23.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	67.17	68.84	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	(5.67)	(35.70)
Subtotal	67.17	68.84	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	(5.67)	(35.70)
<i>Graduate Assistant</i>													
Graduate Assistant	1.67	2.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.67)
Subtotal	1.67	2.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.67)
College Total	101.84	106.09	105.67	99.67	88.47	83.37	72.87	73.57	62.57	54.14	41.47	(12.67)	(60.37)

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	3.00	0.00	2.00
Professional	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
College Total	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	0.00	1.00

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
VP Chief Financial Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00

NOTES:

2008 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.90	0.90	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	7.40	9.65	6.43	8.12	0.55	0.00	(0.55)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.80	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	9.60	11.85	10.13	10.02	0.55	0.00	(0.55)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	9.60	14.85	13.13	14.02	0.55	0.00	(0.55)	0.00

NOTES:

2012 - Vice President for Health Affairs created in March 2011.

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.90	(0.10)	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	20.00	20.00	22.00	2.00	22.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	20.00	18.00	16.00	(2.00)	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	41.00	39.00	38.90	(0.10)	38.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	16.00	17.00	1.00	17.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	16.00	17.00	1.00	17.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	59.00	55.00	55.90	0.90	55.90

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	6.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	7.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	13.80	8.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	18.80	12.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

												FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Global Campus - Office of the Chief Executive Officer													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.75	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	4.75	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Global Campus - Office of the Dean for Academic Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	6.75	7.75	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	11.80	16.90	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	18.55	24.65	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	3.07	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.07	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	21.62	28.72	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Global Campus - Office of the Chief Marketing Officer														
<i>Academic Professional</i>														
Administrator, Other	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

Global Campus - Office of the CFO/COO

Academic Professional

Administrator, Other	0.00	1.75	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	5.75	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	5.75	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
GC - Office of the Chief Technology Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	5.00	7.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2007-2017

System Offices	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	5.07	5.00	5.50	4.83	6.09	7.25	7.75	6.33	4.97	4.33	3.50	(0.83)	(1.57)
Faculty, Tenure-Track	0.50	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.00	0.01
Faculty, Other	0.50	1.50	0.88	1.88	3.88	3.75	3.76	4.40	3.65	2.41	2.31	(0.10)	1.81
Subtotal	6.07	7.33	7.38	8.21	11.97	12.50	12.01	11.24	9.13	7.25	6.32	(0.93)	0.25
<i>Academic Professional</i>													
Administrator, RAMP	14.50	14.50	16.00	13.00	16.00	14.95	16.20	19.40	17.45	17.55	14.40	(3.15)	(0.10)
Administrator, Other	216.00	234.76	254.45	259.85	243.95	259.35	270.20	291.68	300.97	278.70	253.45	(25.25)	37.45
Professional	536.33	602.14	635.61	581.57	518.09	505.21	479.19	477.79	462.60	389.08	359.54	(29.54)	(176.80)
Subtotal	766.83	851.40	906.06	854.42	778.04	779.50	765.59	788.87	781.02	685.33	627.39	(57.94)	(139.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	434.91	410.69	401.85	388.72	371.27	402.48	409.02	403.08	405.94	366.51	336.64	(29.87)	(98.27)
Subtotal	434.91	410.69	401.85	388.72	371.27	402.48	409.02	403.08	405.94	366.51	336.64	(29.87)	(98.27)
<i>Graduate Assistant</i>													
Graduate Assistant	15.38	15.80	18.00	13.02	14.77	13.45	13.42	16.08	14.97	11.53	9.75	(1.78)	(5.63)
Subtotal	15.38	15.80	18.00	13.02	14.77	13.45	13.42	16.08	14.97	11.53	9.75	(1.78)	(5.63)
Campus Total	1,223.19	1,285.22	1,333.29	1,264.37	1,176.04	1,207.93	1,200.04	1,219.27	1,211.05	1,070.61	980.09	(90.52)	(243.10)

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	48.52	48.85	33.22	31.80	34.01	32.76	28.30	31.30	32.80	33.47	33.30	(0.17)	(15.22)
Faculty, Tenure-Track	19.00	19.00	18.00	18.00	17.67	17.00	18.00	17.00	21.00	21.00	28.00	7.00	9.00
Faculty, Other	27.34	33.25	30.67	29.04	32.16	33.49	34.13	44.88	43.33	48.92	48.59	(0.33)	21.25
Subtotal	94.86	101.10	81.89	78.84	83.84	83.25	80.43	93.18	97.13	103.39	109.89	6.50	15.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.60	40.63	36.63	38.88	37.88	35.25	33.25	32.70	28.70	26.25	25.25	(1.00)	(14.35)
Professional	15.57	18.78	22.05	16.80	11.00	8.00	10.00	13.00	10.25	9.00	8.00	(1.00)	(7.57)
Subtotal	56.17	60.41	59.68	56.68	48.88	43.25	44.25	46.70	39.95	36.25	34.25	(2.00)	(21.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	13.00	13.00	13.00	11.00	15.00	21.00	28.00	40.00	39.00	37.00	(2.00)	26.00
Subtotal	11.00	13.00	13.00	13.00	11.00	15.00	21.00	28.00	40.00	39.00	37.00	(2.00)	26.00
<i>Graduate Assistant</i>													
Graduate Assistant	50.18	50.02	33.60	31.32	28.93	37.58	34.24	36.83	36.74	37.83	43.42	5.59	(6.76)
Subtotal	50.18	50.02	33.60	31.32	28.93	37.58	34.24	36.83	36.74	37.83	43.42	5.59	(6.76)
College Total	212.21	224.53	188.17	179.84	172.65	179.08	179.92	204.71	213.82	216.47	224.56	8.09	12.35

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.00	(0.45)	0.00
Administrator, Other	8.00	9.00	8.00	9.00	9.00	5.00	9.00	8.00	5.45	5.80	7.00	1.20	(1.00)
Professional	4.00	4.20	4.20	3.20	3.20	3.20	3.20	2.00	1.00	1.00	1.00	0.00	(3.00)
Subtotal	12.00	13.20	12.20	12.20	12.20	8.20	12.20	10.00	6.90	7.25	8.00	0.75	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	260.10	252.60	242.50	236.00	236.80	226.80	216.80	225.80	231.70	231.66	250.85	19.19	(9.25)
Subtotal	260.10	252.60	242.50	236.00	236.80	226.80	216.80	225.80	231.70	231.66	250.85	19.19	(9.25)
College Total	272.10	265.80	254.70	248.20	249.00	235.00	229.00	235.80	238.60	238.91	258.85	19.94	(13.25)

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	34.46	36.76	33.53	35.16	34.61	31.51	33.32	33.32	32.22	31.40	32.00	0.60	(2.46)
Faculty, Tenure-Track	11.00	15.00	15.00	15.00	16.00	17.00	13.00	11.00	12.00	11.00	11.00	0.00	0.00
Faculty, Other	93.83	86.56	74.24	76.98	68.13	77.97	82.46	89.27	85.42	87.29	91.05	3.76	(2.78)
Subtotal	139.29	138.32	122.77	127.14	118.74	126.48	128.78	133.59	129.64	129.69	134.05	4.36	(5.24)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	21.90	24.20	23.40	24.40	22.40	23.50	15.80	14.20	14.40	17.30	2.90	(1.70)
Professional	46.10	51.85	51.85	54.55	53.80	44.40	29.40	13.50	12.00	9.80	8.00	(1.80)	(38.10)
Subtotal	66.10	74.75	77.05	78.95	79.20	67.80	53.90	30.30	27.20	25.20	26.30	1.10	(39.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	92.00	100.00	91.00	90.00	86.00	92.50	95.00	131.49	137.49	143.00	150.40	7.40	58.40
Subtotal	92.00	100.00	91.00	90.00	86.00	92.50	95.00	131.49	137.49	143.00	150.40	7.40	58.40
<i>Graduate Assistant</i>													
Graduate Assistant	28.80	21.50	15.98	10.70	4.50	3.25	3.75	4.00	3.00	1.00	1.50	0.50	(27.30)
Subtotal	28.80	21.50	15.98	10.70	4.50	3.25	3.75	4.00	3.00	1.00	1.50	0.50	(27.30)
College Total	326.19	334.57	306.80	306.79	288.44	290.03	281.43	299.38	297.33	298.89	312.25	13.36	(13.94)

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Education													
<i>Faculty</i>													
Faculty, Tenured	38.02	41.65	41.50	40.42	34.25	32.75	32.42	29.95	28.95	25.90	26.25	0.35	(11.77)
Faculty, Tenure-Track	11.75	11.00	9.00	9.00	11.00	11.00	10.00	8.00	8.00	14.00	13.00	(1.00)	1.25
Faculty, Other	18.78	14.73	18.34	18.91	25.51	25.97	28.76	25.45	28.12	20.13	17.65	(2.48)	(1.13)
Subtotal	68.55	67.38	68.84	68.33	70.76	69.72	71.18	63.40	65.07	60.03	56.90	(3.13)	(11.65)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.00	14.30	13.80	16.80	15.75	15.60	15.00	13.80	13.80	10.00	10.93	0.93	(4.07)
Professional	71.50	73.14	72.82	72.07	79.53	75.70	66.78	66.90	49.00	35.00	38.50	3.50	(33.00)
Subtotal	87.50	88.44	87.62	89.87	96.28	92.30	82.78	81.70	63.80	46.00	50.43	4.43	(37.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.70	23.10	23.41	22.81	21.31	19.81	21.00	25.40	41.54	46.85	46.95	0.10	20.25
Subtotal	26.70	23.10	23.41	22.81	21.31	19.81	21.00	25.40	41.54	46.85	46.95	0.10	20.25
<i>Graduate Assistant</i>													
Graduate Assistant	43.19	44.53	34.91	36.80	29.58	31.39	27.22	24.48	26.99	30.36	35.18	4.82	(8.01)
Subtotal	43.19	44.53	34.91	36.80	29.58	31.39	27.22	24.48	26.99	30.36	35.18	4.82	(8.01)
College Total	225.94	223.45	214.78	217.81	217.93	213.22	202.18	194.98	197.40	183.24	189.46	6.22	(36.48)

NOTES:

2011 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Engineering													
<i>Faculty</i>													
Faculty, Tenured	79.20	81.00	80.97	83.40	78.82	78.23	76.90	72.17	73.19	71.39	72.87	1.48	(6.33)
Faculty, Tenure-Track	23.32	21.32	22.82	22.25	21.25	20.00	26.11	31.16	30.51	38.51	39.51	1.00	16.19
Faculty, Other	27.28	27.60	25.91	34.19	36.49	39.39	40.21	43.56	47.59	58.95	68.74	9.79	41.46
Subtotal	129.80	129.92	129.70	139.84	136.56	137.62	143.23	146.89	151.29	168.85	181.12	12.27	51.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.35	1.25	1.25	1.25	1.25	1.25	0.00	0.25
Administrator, Other	15.00	18.50	23.40	20.75	19.75	18.60	22.05	26.03	26.69	22.69	21.40	(1.29)	6.40
Professional	53.50	53.60	41.10	44.45	47.59	46.27	43.77	44.00	46.30	48.00	42.00	(6.00)	(11.50)
Subtotal	69.50	73.10	65.50	66.20	68.34	66.22	67.07	71.28	74.24	71.94	64.65	(7.29)	(4.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.00	31.00	29.00	28.00	28.00	24.00	25.20	27.40	32.15	38.40	42.40	4.00	11.40
Subtotal	31.00	31.00	29.00	28.00	28.00	24.00	25.20	27.40	32.15	38.40	42.40	4.00	11.40
<i>Graduate Assistant</i>													
Graduate Assistant	127.38	139.78	124.12	140.50	147.46	147.34	169.26	161.12	163.07	188.78	214.22	25.44	86.84
Subtotal	127.38	139.78	124.12	140.50	147.46	147.34	169.26	161.12	163.07	188.78	214.22	25.44	86.84
College Total	357.68	373.80	348.32	374.54	380.36	375.18	404.76	406.69	420.75	467.97	502.39	34.42	144.71

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	34.96	34.82	37.67	36.93	37.75	32.72	35.13	43.44	40.22	39.00	38.72	(0.28)	3.76
Faculty, Tenure-Track	23.23	29.00	27.66	23.43	22.00	16.92	23.00	19.75	18.75	15.00	22.00	7.00	(1.23)
Faculty, Other	32.75	28.36	29.51	37.49	37.42	49.44	50.64	50.86	48.26	50.72	52.24	1.52	19.49
Subtotal	90.94	92.18	94.84	97.85	97.17	99.08	108.77	114.05	107.23	104.72	112.96	8.24	22.02
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.25	10.50	9.50	9.50	7.50	7.00	6.00	6.00	8.00	7.80	6.80	(1.00)	(2.45)
Professional	27.80	27.90	33.45	31.18	31.20	29.65	26.55	29.45	26.87	15.96	17.27	1.31	(10.53)
Subtotal	38.05	39.40	43.95	41.68	39.70	37.65	33.55	36.45	35.87	24.76	25.07	0.31	(12.98)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.44	6.64	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	(0.33)	15.36
Subtotal	6.44	6.64	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	(0.33)	15.36
<i>Graduate Assistant</i>													
Graduate Assistant	19.23	25.01	23.39	22.85	16.70	15.95	15.77	16.25	14.87	15.65	17.75	2.10	(1.48)
Subtotal	19.23	25.01	23.39	22.85	16.70	15.95	15.77	16.25	14.87	15.65	17.75	2.10	(1.48)
College Total	154.66	163.23	167.18	168.38	159.57	156.68	164.09	175.75	166.97	167.26	177.58	10.32	22.92

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	0.00	1.00
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.34	0.34	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	5.00	5.00	5.00	4.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	0.00	(2.00)
Professional	5.99	6.49	6.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	0.00	0.01
Subtotal	11.49	11.83	11.34	9.75	8.75	7.50	9.50	9.50	9.50	9.50	9.50	0.00	(1.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	10.00	10.00	9.00	10.00	11.00	12.00	11.00	10.00	9.00	(1.00)	0.00
Subtotal	9.00	9.00	10.00	10.00	9.00	10.00	11.00	12.00	11.00	10.00	9.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.33	2.67	2.42	1.92	3.67	2.67	3.25	3.17	3.17	1.00	1.83	0.83	(0.50)
Subtotal	2.33	2.67	2.42	1.92	3.67	2.67	3.25	3.17	3.17	1.00	1.83	0.83	(0.50)
College Total	22.82	23.50	23.76	21.67	21.42	20.17	24.25	26.17	24.67	21.50	21.33	(0.17)	(1.49)

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	293.88	276.66	280.87	275.23	268.43	266.41	263.41	275.00	271.58	269.10	262.14	(6.96)	(31.74)
Faculty, Tenure-Track	58.50	66.33	90.56	74.43	72.43	70.51	82.01	71.51	74.00	74.25	69.25	(5.00)	10.75
Faculty, Other	213.90	239.34	235.50	239.41	239.46	236.28	251.95	260.08	248.71	236.39	234.91	(1.48)	21.01
Subtotal	566.28	582.33	606.93	589.07	580.32	573.20	597.37	606.59	594.29	579.74	566.30	(13.44)	0.02
<i>Academic Professional</i>													
Administrator, RAMP	1.15	1.15	1.25	1.50	1.50	1.25	1.25	1.25	1.25	1.25	1.25	0.00	0.10
Administrator, Other	38.96	38.27	39.97	36.67	36.85	36.95	36.45	40.32	38.82	40.75	39.40	(1.35)	0.44
Professional	140.60	140.20	143.35	144.37	129.43	120.43	114.99	116.31	93.40	67.75	88.91	21.16	(51.69)
Subtotal	180.71	179.62	184.57	182.54	167.78	158.63	152.69	157.88	133.47	109.75	129.56	19.81	(51.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	87.49	81.49	82.49	76.49	67.49	72.99	77.24	84.24	95.77	103.92	88.89	(15.03)	1.40
Subtotal	87.49	81.49	82.49	76.49	67.49	72.99	77.24	84.24	95.77	103.92	88.89	(15.03)	1.40
<i>Graduate Assistant</i>													
Graduate Assistant	406.86	411.99	430.72	447.84	463.11	474.91	481.96	492.46	482.69	471.66	455.66	(16.00)	48.80
Subtotal	406.86	411.99	430.72	447.84	463.11	474.91	481.96	492.46	482.69	471.66	455.66	(16.00)	48.80
College Total	1,241.34	1,255.44	1,304.71	1,295.94	1,278.70	1,279.73	1,309.26	1,341.17	1,306.22	1,265.07	1,240.41	(24.66)	(0.93)

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.00	0.50	2.33	2.31	2.37	2.32	1.88	1.48	1.23	1.07	2.03	0.96	2.03
Subtotal	0.00	0.50	2.33	2.31	2.37	2.32	1.88	1.48	1.23	1.07	2.03	0.96	2.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.29	40.84	37.90	39.80	43.09	37.03	44.16	44.12	40.77	48.07	49.42	1.35	19.13
Professional	33.65	32.70	40.66	41.20	49.19	52.00	50.55	51.50	48.70	43.00	38.00	(5.00)	4.35
Subtotal	64.94	74.54	79.56	82.00	93.28	90.03	95.71	96.62	90.47	92.07	88.42	(3.65)	23.48
<i>Civil Service Staff</i>													
Nonacademic Staff	20.00	23.00	18.00	19.00	18.00	18.00	26.00	34.00	42.97	52.20	54.30	2.10	34.30
Subtotal	20.00	23.00	18.00	19.00	18.00	18.00	26.00	34.00	42.97	52.20	54.30	2.10	34.30
<i>Graduate Assistant</i>													
Graduate Assistant	13.00	27.76	17.58	17.15	16.90	19.35	22.03	20.39	20.25	19.95	20.14	0.19	7.14
Subtotal	13.00	27.76	17.58	17.15	16.90	19.35	22.03	20.39	20.25	19.95	20.14	0.19	7.14
College Total	97.94	125.80	117.47	120.46	130.55	129.70	145.62	152.49	154.92	165.29	164.89	(0.40)	66.95

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Nursing													
<i>Faculty</i>													
Faculty, Tenured	25.84	22.44	20.92	18.39	18.11	18.86	18.94	18.98	19.92	19.51	16.51	(3.00)	(9.33)
Faculty, Tenure-Track	10.00	12.00	12.00	10.00	6.00	9.25	13.51	13.51	15.51	15.51	17.51	2.00	7.51
Faculty, Other	94.19	100.61	103.32	94.91	92.45	98.37	101.99	109.69	104.61	109.43	106.39	(3.04)	12.20
Subtotal	130.03	135.05	136.24	123.30	116.56	126.48	134.44	142.18	140.04	144.45	140.41	(4.04)	10.38
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.48	12.03	9.08	7.00	10.80	9.30	8.90	8.00	7.00	11.00	10.00	(1.00)	0.52
Professional	77.10	75.01	76.45	64.24	58.56	74.05	71.60	51.60	44.65	34.30	31.55	(2.75)	(45.55)
Subtotal	87.58	88.04	86.53	72.24	70.36	84.35	81.50	60.60	52.65	46.30	42.55	(3.75)	(45.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.43	38.43	40.43	32.43	11.53	21.53	35.77	52.67	64.37	67.82	67.50	(0.32)	28.07
Subtotal	39.43	38.43	40.43	32.43	11.53	21.53	35.77	52.67	64.37	67.82	67.50	(0.32)	28.07
<i>Graduate Assistant</i>													
Graduate Assistant	29.39	25.53	23.40	17.18	13.06	15.69	15.04	14.15	15.28	16.20	18.75	2.55	(10.64)
Subtotal	29.39	25.53	23.40	17.18	13.06	15.69	15.04	14.15	15.28	16.20	18.75	2.55	(10.64)
College Total	286.43	287.05	286.60	245.15	211.51	248.05	266.75	269.60	272.34	274.77	269.21	(5.56)	(17.22)

NOTES:

2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	27.86	29.10	31.86	31.65	29.72	33.31	34.80	35.60	34.68	31.50	34.92	3.42	7.06
Faculty, Tenure-Track	15.00	12.00	11.51	11.51	15.51	14.00	13.00	14.00	12.00	13.00	10.00	(3.00)	(5.00)
Faculty, Other	74.53	80.15	81.89	84.86	83.48	87.41	85.65	160.70	161.39	157.60	158.25	0.65	83.72
Subtotal	117.39	121.25	125.26	128.02	128.71	134.72	133.45	210.30	208.07	202.10	203.17	1.07	85.78
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	0.00	1.00	1.00	0.10	0.10	1.00	1.00	0.00	0.00
Administrator, Other	26.15	33.99	32.65	34.65	38.15	33.40	36.30	23.00	21.20	22.55	25.95	3.40	(0.20)
Professional	133.49	136.78	138.31	141.21	146.86	152.71	173.01	137.14	133.02	129.08	111.53	(17.55)	(21.96)
Subtotal	160.64	171.77	171.96	177.86	185.01	187.11	210.31	160.24	154.32	152.63	138.48	(14.15)	(22.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.80	41.30	41.90	42.50	42.50	48.50	47.50	52.80	62.48	75.18	85.18	10.00	46.38
Subtotal	38.80	41.30	41.90	42.50	42.50	48.50	47.50	52.80	62.48	75.18	85.18	10.00	46.38
<i>Graduate Assistant</i>													
Graduate Assistant	56.87	61.60	58.08	63.01	59.19	61.24	56.31	50.75	44.95	42.68	43.98	1.30	(12.89)
House Staff	18.00	18.00	15.00	24.00	26.00	26.00	30.00	31.00	27.00	29.00	35.00	6.00	17.00
Subtotal	74.87	79.60	73.08	87.01	85.19	87.24	86.31	81.75	71.95	71.68	78.98	7.30	4.11
College Total	391.70	413.91	412.20	435.39	441.41	457.57	477.57	505.09	496.82	501.59	505.81	4.22	114.11

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	36.03	36.51	36.42	36.09	35.75	35.50	37.69	39.55	35.95	35.62	36.56	0.94	0.53
Faculty, Tenure-Track	6.12	5.27	5.29	4.59	9.00	9.17	6.30	9.25	6.30	6.05	6.55	0.50	0.43
Faculty, Other	33.19	37.47	34.37	32.20	47.59	49.06	43.75	53.92	51.27	51.06	49.69	(1.37)	16.50
Subtotal	75.34	79.25	76.08	72.88	92.34	93.73	87.74	102.72	93.52	92.73	92.80	0.07	17.46
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.51	27.56	30.12	31.54	39.58	36.94	44.15	39.59	39.79	47.05	44.74	(2.31)	25.23
Professional	169.22	175.31	164.17	183.17	180.82	171.16	168.10	139.87	106.86	103.53	97.29	(6.24)	(71.93)
Subtotal	189.73	203.87	195.29	215.71	221.40	209.10	213.25	180.46	147.65	151.58	143.03	(8.55)	(46.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.00	60.60	55.60	65.87	88.10	94.60	130.70	104.06	102.08	91.19	93.31	2.12	41.31
Subtotal	52.00	60.60	55.60	65.87	88.10	94.60	130.70	104.06	102.08	91.19	93.31	2.12	41.31
<i>Graduate Assistant</i>													
Graduate Assistant	46.72	49.44	43.80	48.56	42.46	51.78	46.02	42.73	43.30	38.90	36.46	(2.44)	(10.26)
Subtotal	46.72	49.44	43.80	48.56	42.46	51.78	46.02	42.73	43.30	38.90	36.46	(2.44)	(10.26)
College Total	363.79	393.16	370.77	403.02	444.30	449.21	477.71	429.97	386.55	374.40	365.60	(8.80)	1.81

NOTES:

2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

2014 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	68.99	73.71	73.03	71.83	68.06	67.72	63.41	69.62	69.82	70.93	73.21	2.28	4.22
Faculty, Tenure-Track	19.03	22.54	21.42	20.95	19.35	15.24	16.17	12.17	11.17	10.26	15.51	5.25	(3.52)
Faculty, Other	156.90	144.35	116.47	125.49	140.38	123.62	125.44	117.88	126.00	127.78	126.24	(1.54)	(30.66)
Subtotal	244.92	240.60	210.92	218.27	227.79	206.58	205.02	199.67	206.99	208.97	214.96	5.99	(29.96)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	8.50	8.70	7.95	8.05	8.80	12.30	13.00	15.93	15.93	14.93	15.03	0.10	6.53
Professional	157.76	155.14	136.08	141.36	131.24	133.66	112.80	104.52	92.08	81.85	92.71	10.86	(65.05)
Subtotal	166.26	163.84	144.03	149.41	140.04	146.46	126.30	120.95	108.51	97.28	108.24	10.96	(58.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.80	14.80	13.00	12.00	11.00	12.60	14.60	18.00	18.00	22.53	24.92	2.39	10.12
Subtotal	14.80	14.80	13.00	12.00	11.00	12.60	14.60	18.00	18.00	22.53	24.92	2.39	10.12
<i>Graduate Assistant</i>													
Graduate Assistant	77.75	64.23	60.14	52.12	45.87	41.26	34.66	30.88	25.20	30.95	29.28	(1.67)	(48.47)
Subtotal	77.75	64.23	60.14	52.12	45.87	41.26	34.66	30.88	25.20	30.95	29.28	(1.67)	(48.47)
College Total	503.73	483.47	428.09	431.80	424.70	406.90	380.58	369.50	358.70	359.73	377.40	17.67	(126.33)

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	105.46	110.37	107.77	103.91	102.04	95.12	91.24	93.06	93.09	98.41	106.72	8.31	1.26
Faculty, Tenure-Track	56.01	59.32	65.14	87.38	83.99	78.01	81.18	84.19	80.25	73.91	83.97	10.06	27.96
Faculty, Other	250.81	262.50	258.93	220.51	254.66	290.29	292.64	262.77	254.96	275.97	257.99	(17.98)	7.18
Subtotal	412.28	432.19	431.84	411.80	440.69	463.42	465.06	440.02	428.30	448.29	448.68	0.39	36.40
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.40	0.80	0.80	0.00	0.00	0.10	0.10	0.00	0.10
Administrator, Other	29.62	35.46	38.80	36.95	41.68	51.18	51.32	48.75	53.21	46.98	50.65	3.67	21.03
Professional	608.56	661.67	662.28	638.37	653.75	649.69	632.62	578.37	629.28	624.59	621.93	(2.66)	13.37
Subtotal	638.18	697.13	701.08	675.32	695.83	701.67	684.74	627.12	682.49	671.67	672.68	1.01	34.50
<i>Civil Service Staff</i>													
Nonacademic Staff	154.65	153.51	139.59	140.09	140.74	167.04	216.16	243.25	263.44	293.04	329.95	36.91	175.30
Subtotal	154.65	153.51	139.59	140.09	140.74	167.04	216.16	243.25	263.44	293.04	329.95	36.91	175.30
<i>Graduate Assistant</i>													
Graduate Assistant	36.37	36.59	30.84	28.79	26.59	30.81	30.61	31.11	24.60	23.65	29.72	6.07	(6.65)
Subtotal	36.37	36.59	30.84	28.79	26.59	30.81	30.61	31.11	24.60	23.65	29.72	6.07	(6.65)
College Total	1,241.47	1,319.42	1,303.35	1,256.00	1,303.85	1,362.94	1,396.57	1,341.50	1,398.83	1,436.65	1,481.03	44.38	239.55

NOTES:

2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	12.81	13.16	13.41	13.50	14.07	13.06	12.26	11.74	11.13	12.22	10.71	(1.51)	(2.10)
Faculty, Tenure-Track	3.77	5.81	9.92	35.00	34.82	42.24	41.03	40.54	39.26	35.20	41.50	6.30	37.73
Faculty, Other	37.62	50.25	52.98	36.17	37.85	36.90	39.33	40.65	35.96	43.12	53.40	10.28	15.78
Subtotal	54.20	69.22	76.31	84.67	86.74	92.20	92.62	92.93	86.35	90.54	105.61	15.07	51.41
<i>Academic Professional</i>													
Administrator, Other	16.35	13.94	13.38	13.49	14.36	13.29	14.19	17.04	14.01	15.27	14.17	(1.10)	(2.18)
Professional	44.57	46.66	51.34	58.52	61.75	70.63	73.36	67.15	61.11	63.73	64.60	0.87	20.03
Subtotal	60.92	60.60	64.72	72.01	76.11	83.92	87.55	84.19	75.12	79.00	78.77	(0.23)	17.85
<i>Civil Service Staff</i>													
Nonacademic Staff	155.05	153.35	153.54	149.32	156.45	173.39	179.03	185.83	179.50	196.47	203.79	7.32	48.74
Subtotal	155.05	153.35	153.54	149.32	156.45	173.39	179.03	185.83	179.50	196.47	203.79	7.32	48.74
<i>Graduate Assistant</i>													
Graduate Assistant	0.92	1.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.92)
Subtotal	0.92	1.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.92)
College Total	271.09	284.34	295.07	306.00	319.30	349.51	359.20	362.95	340.97	366.01	388.17	22.16	117.08

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.95	18.30	18.30	19.00	18.07	15.66	13.36	11.55	10.55	10.06	4.76	(5.30)	(14.19)
Faculty, Tenure-Track	5.00	4.50	4.50	3.90	4.29	3.09	4.09	4.60	5.09	5.09	0.78	(4.31)	(4.23)
Faculty, Other	21.28	24.34	21.31	20.66	20.29	16.42	16.78	16.09	16.00	14.65	14.51	(0.14)	(6.77)
Subtotal	45.23	47.14	44.11	43.56	42.65	35.17	34.23	32.24	31.64	29.80	20.05	(9.75)	(25.19)
<i>Academic Professional</i>													
Administrator, Other	12.54	11.23	12.23	11.23	11.73	10.40	12.15	11.15	10.15	13.25	14.75	1.50	2.21
Professional	12.60	13.50	16.00	18.33	18.03	12.98	10.98	11.80	10.04	10.04	9.09	(0.95)	(3.51)
Subtotal	25.14	24.73	28.23	29.56	29.76	23.38	23.13	22.95	20.19	23.29	23.84	0.55	(1.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.82	26.22	27.47	25.47	21.60	22.00	21.00	18.00	17.00	16.00	12.00	(4.00)	(14.82)
Subtotal	26.82	26.22	27.47	25.47	21.60	22.00	21.00	18.00	17.00	16.00	12.00	(4.00)	(14.82)
<i>Graduate Assistant</i>													
Graduate Assistant	15.17	12.95	12.76	13.39	9.81	8.75	8.00	9.11	7.75	11.66	7.84	(3.82)	(7.33)
House Staff	53.00	52.00	52.00	54.00	49.00	46.00	48.00	46.00	46.00	44.00	41.00	(3.00)	(12.00)
Subtotal	68.17	64.95	64.76	67.39	58.81	54.75	56.00	55.11	53.75	55.66	48.84	(6.82)	(19.33)
College Total	165.36	163.04	164.57	165.98	152.81	135.29	134.35	128.30	122.58	124.75	104.73	(20.02)	(60.64)

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	6.95	6.08	5.59	5.52	6.03	6.03	5.48	5.46	5.95	6.46	8.16	1.70	1.21
Faculty, Tenure-Track	5.02	7.02	5.62	11.25	9.02	9.53	10.33	8.72	5.32	5.32	3.95	(1.37)	(1.07)
Faculty, Other	35.93	31.47	27.90	19.10	18.06	19.44	17.66	19.00	15.17	16.64	18.83	2.19	(17.10)
Subtotal	47.90	44.57	39.11	35.87	33.11	35.00	33.47	33.18	26.44	28.42	30.94	2.52	(16.96)
<i>Academic Professional</i>													
Administrator, Other	17.02	16.48	13.95	13.47	13.47	13.02	11.33	12.19	11.50	10.90	13.60	2.70	(3.42)
Professional	38.22	40.34	41.10	37.13	33.23	33.96	35.96	31.81	28.01	22.41	19.99	(2.42)	(18.23)
Subtotal	55.24	56.82	55.05	50.60	46.70	46.98	47.29	44.00	39.51	33.31	33.59	0.28	(21.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	195.58	197.11	195.43	187.40	180.18	181.86	189.55	174.64	162.24	135.55	123.20	(12.35)	(72.38)
Subtotal	195.58	197.11	195.43	187.40	180.18	181.86	189.55	174.64	162.24	135.55	123.20	(12.35)	(72.38)
<i>Graduate Assistant</i>													
Graduate Assistant	0.58	1.08	0.75	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	(0.58)
House Staff	30.00	28.00	26.00	27.00	26.00	26.00	27.00	28.00	29.00	27.00	27.00	0.00	(3.00)
Subtotal	30.58	29.08	26.75	27.75	26.75	26.75	27.75	28.25	29.00	27.00	27.00	0.00	(3.58)
College Total	329.30	327.58	316.34	301.62	286.74	290.59	298.06	280.07	257.19	224.28	214.73	(9.55)	(114.57)

NOTES:

2016 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	23.85	20.78	21.30	25.55	24.40	24.40	24.55	24.55	26.45	25.65	25.65	0.00	1.80
Faculty, Tenure-Track	6.00	9.00	12.00	9.00	10.00	11.00	12.90	14.90	13.90	16.65	16.65	0.00	10.65
Faculty, Other	54.31	48.76	48.31	49.66	54.38	56.60	67.24	68.60	76.20	78.87	90.55	11.68	36.24
Subtotal	84.16	78.54	81.61	84.21	88.78	92.00	104.69	108.05	116.55	121.17	132.85	11.68	48.69
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.10	23.60	25.85	25.95	21.75	21.50	19.00	18.10	19.00	17.90	16.80	(1.10)	(2.30)
Professional	84.36	84.43	77.15	75.33	75.67	78.63	68.36	60.75	66.08	55.85	47.32	(8.53)	(37.04)
Subtotal	104.46	109.03	104.00	102.28	98.42	101.13	88.36	79.85	86.08	74.75	65.12	(9.63)	(39.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	14.80	12.80	9.80	9.80	9.00	15.10	24.50	29.60	26.60	22.80	(3.80)	7.80
Subtotal	15.00	14.80	12.80	9.80	9.80	9.00	15.10	24.50	29.60	26.60	22.80	(3.80)	7.80
<i>Graduate Assistant</i>													
Graduate Assistant	34.36	32.82	27.26	32.53	33.90	33.28	38.65	40.85	40.81	39.74	37.29	(2.45)	2.93
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00
Subtotal	34.36	32.82	27.26	32.53	33.90	33.28	38.65	40.85	43.81	42.74	40.29	(2.45)	5.93
College Total	237.98	235.19	225.67	228.82	230.90	235.41	246.80	253.25	276.04	265.26	261.06	(4.20)	23.08

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)
Subtotal	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)
College Total	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Social Work													
<i>Faculty</i>													
Faculty, Tenured	12.00	12.00	12.00	11.00	11.00	10.00	12.00	13.00	12.00	9.00	9.67	0.67	(2.33)
Faculty, Tenure-Track	7.00	8.00	9.00	8.00	9.00	8.00	7.00	5.00	4.00	6.00	8.00	2.00	1.00
Faculty, Other	9.93	10.50	7.85	9.30	9.00	12.30	8.50	9.90	13.44	15.19	13.44	(1.75)	3.51
Subtotal	28.93	30.50	28.85	28.30	29.00	30.30	27.50	27.90	29.44	30.19	31.11	0.92	2.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.80	14.00	17.80	16.25	16.80	13.20	13.00	8.00	7.00	5.00	3.00	(2.00)	(9.80)
Professional	50.87	60.98	61.85	63.94	59.10	49.55	21.80	9.99	12.80	9.80	8.80	(1.00)	(42.07)
Subtotal	64.67	75.98	80.65	81.19	76.90	63.75	35.80	18.99	20.80	15.80	12.80	(3.00)	(51.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.60	12.00	13.00	13.00	13.00	15.00	26.80	41.80	46.50	49.50	49.40	(0.10)	34.80
Subtotal	14.60	12.00	13.00	13.00	13.00	15.00	26.80	41.80	46.50	49.50	49.40	(0.10)	34.80
<i>Graduate Assistant</i>													
Graduate Assistant	10.92	11.80	12.29	11.92	8.89	11.19	7.70	8.17	8.55	7.42	7.17	(0.25)	(3.75)
Subtotal	10.92	11.80	12.29	11.92	8.89	11.19	7.70	8.17	8.55	7.42	7.17	(0.25)	(3.75)
College Total	119.12	130.28	134.79	134.41	127.79	120.24	97.80	96.86	105.29	102.91	100.48	(2.43)	(18.64)

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	10.65	10.81	13.80	11.55	12.21	12.98	11.98	11.81	10.50	8.00	7.75	(0.25)	(2.90)
Subtotal	10.65	10.81	13.80	11.55	12.21	12.98	11.98	11.81	10.50	8.00	7.75	(0.25)	(2.90)
<i>Academic Professional</i>													
Administrator, Other	12.00	12.00	10.60	10.00	12.00	12.00	8.00	8.00	8.00	8.00	11.00	3.00	(1.00)
Professional	19.63	17.00	21.60	23.67	26.00	22.00	16.65	13.00	12.50	12.75	10.25	(2.50)	(9.38)
Subtotal	31.63	29.00	32.20	33.67	38.00	34.00	24.65	21.00	20.50	20.75	21.25	0.50	(10.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	1.00	1.00	1.00	5.00	8.00	8.00	10.00	8.00	(2.00)	6.00
Subtotal	2.00	2.00	2.00	1.00	1.00	1.00	5.00	8.00	8.00	10.00	8.00	(2.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.83	6.30	4.06	3.63	2.92	2.80	4.10	5.85	5.24	3.84	3.62	(0.22)	(0.21)
Subtotal	3.83	6.30	4.06	3.63	2.92	2.80	4.10	5.85	5.24	3.84	3.62	(0.22)	(0.21)
College Total	48.11	48.11	52.06	49.85	54.13	50.78	45.73	46.66	44.24	42.59	40.62	(1.97)	(7.49)

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	19.67	18.50	20.50	20.20	20.50	22.50	21.50	21.68	21.76	17.01	20.68	3.67	1.01
Faculty, Tenure-Track	6.51	6.51	6.51	6.51	7.51	7.02	8.02	5.51	4.51	6.51	4.51	(2.00)	(2.00)
Faculty, Other	6.66	5.30	3.77	6.22	4.84	10.45	9.05	10.08	8.08	8.80	8.80	0.00	2.14
Subtotal	32.84	30.31	30.78	32.93	32.85	39.97	38.57	37.27	34.35	32.32	33.99	1.67	1.15
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.32	22.05	21.10	23.42	21.33	21.70	23.80	23.05	21.60	18.60	19.85	1.25	1.53
Professional	45.55	39.00	39.74	44.70	41.60	42.21	34.25	35.19	31.25	30.35	16.49	(13.86)	(29.06)
Subtotal	64.87	62.05	61.84	69.12	63.93	64.91	59.05	59.24	53.85	49.95	37.34	(12.61)	(27.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	4.49	4.49	3.49	3.49	3.50	4.63	8.63	10.63	13.00	20.01	7.01	13.01
Subtotal	7.00	4.49	4.49	3.49	3.49	3.50	4.63	8.63	10.63	13.00	20.01	7.01	13.01
<i>Graduate Assistant</i>													
Graduate Assistant	34.59	35.23	31.60	36.71	37.89	38.28	40.52	44.77	30.90	23.23	24.33	1.10	(10.26)
Subtotal	34.59	35.23	31.60	36.71	37.89	38.28	40.52	44.77	30.90	23.23	24.33	1.10	(10.26)
College Total	139.30	132.08	128.71	142.25	138.16	146.66	142.77	149.91	129.73	118.50	115.67	(2.83)	(23.63)

NOTES:

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Library													
<i>Faculty</i>													
Faculty, Tenured	13.00	13.00	13.00	13.60	12.60	14.40	14.80	14.00	13.00	10.00	9.00	(1.00)	(4.00)
Faculty, Tenure-Track	16.00	18.00	17.00	16.00	18.80	16.80	12.00	15.00	14.00	14.00	16.00	2.00	0.00
Faculty, Other	15.20	12.20	12.30	12.80	7.00	9.00	16.25	18.45	26.80	25.07	27.00	1.93	11.80
Subtotal	44.20	43.20	42.30	42.40	38.40	40.20	43.05	47.45	53.80	49.07	52.00	2.93	7.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.56	4.40	4.40	6.40	7.40	6.00	5.00	4.00	4.00	4.00	3.00	(1.00)	(1.56)
Professional	22.80	21.80	20.80	16.80	16.00	12.80	11.80	11.80	9.00	9.00	3.00	(6.00)	(19.80)
Subtotal	28.36	27.20	26.20	24.20	24.40	19.80	17.80	16.80	14.00	14.00	7.00	(7.00)	(21.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	109.85	106.25	98.00	90.00	84.00	77.98	76.98	77.25	78.85	74.85	72.25	(2.60)	(37.60)
Subtotal	109.85	106.25	98.00	90.00	84.00	77.98	76.98	77.25	78.85	74.85	72.25	(2.60)	(37.60)
<i>Graduate Assistant</i>													
Graduate Assistant	3.70	4.50	4.70	3.50	4.00	5.56	5.85	4.87	6.37	6.04	6.21	0.17	2.51
Subtotal	3.70	4.50	4.70	3.50	4.00	5.56	5.85	4.87	6.37	6.04	6.21	0.17	2.51
College Total	186.11	181.15	171.20	160.10	150.80	143.54	143.68	146.37	153.02	143.96	137.46	(6.50)	(48.65)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.40	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	4.40	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.40	30.40	29.00	38.00	9.00	38.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.40	30.40	29.00	38.00	9.00	38.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	1.50	0.70	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	1.50	0.70	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.40	35.55	31.80	41.50	9.70	41.50

NOTES:

2014 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	1.06	4.43
Subtotal	0.00	0.00	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	1.06	4.43
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.00	0.75
Administrator, Other	0.00	0.00	0.00	3.00	4.00	4.00	6.00	5.00	4.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	4.50	4.50	4.50	4.50	7.50	7.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	7.88	8.88	8.88	10.88	12.88	11.75	7.75	7.75	0.00	7.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	2.25	2.50	1.05	1.35	0.30	1.35
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	2.25	2.50	1.05	1.35	0.30	1.35
College Total	0.00	0.00	0.00	10.18	9.54	10.28	14.39	22.94	21.20	14.17	15.53	1.36	15.53

NOTES:

2010 - Honors College was created in May 2009.

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Utilities Administration-UIC														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.00	1.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	5.00	4.00	4.00	5.00	5.00	5.80	11.50	12.50	9.50	9.50	9.50	0.00	4.50
Subtotal	5.00	5.00	4.00	4.00	5.00	5.00	5.80	11.50	12.50	9.50	9.50	9.50	0.00	4.50
College Total	5.00	6.00	5.00	5.00	8.00	8.00	7.80	13.50	14.50	11.50	11.50	11.50	0.00	6.50

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.83	0.33	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	(1.00)
Administrator, Other	28.84	35.00	5.00	3.65	3.65	3.00	3.00	4.00	5.00	10.75	13.60	2.85	(15.24)
Professional	18.90	19.70	9.75	10.60	7.20	5.00	5.00	6.00	4.00	13.00	11.00	(2.00)	(7.90)
Subtotal	49.74	56.53	15.08	15.25	11.85	9.00	9.00	11.00	9.00	24.75	25.60	0.85	(24.14)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	6.00	5.00	6.00	5.20	5.20	6.67	7.17	8.50	11.50	9.50	(2.00)	2.50
Subtotal	7.00	6.00	5.00	6.00	5.20	5.20	6.67	7.17	8.50	11.50	9.50	(2.00)	2.50
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	3.00	3.50	3.92	1.92	1.00	1.75	0.50	0.50	1.34	0.17	(1.17)	(3.08)
Subtotal	3.25	3.00	3.50	3.92	1.92	1.00	1.75	0.50	0.50	1.34	0.17	(1.17)	(3.08)
College Total	59.99	65.53	23.58	25.17	18.97	15.20	17.42	18.67	18.00	37.59	35.27	(2.32)	(24.72)

NOTES:

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.49	1.66	2.70	0.50	0.50	0.25	0.00	0.00	5.00	4.00	6.14	2.14	4.65
Subtotal	1.49	1.66	2.70	0.50	0.50	0.25	0.00	0.00	5.00	4.00	6.14	2.14	4.65
<i>Academic Professional</i>													
Administrator, RAMP	1.85	2.18	2.08	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	0.00	(0.85)
Administrator, Other	62.97	66.95	70.18	63.30	64.25	62.75	51.72	49.12	48.37	39.59	33.04	(6.55)	(29.93)
Professional	104.01	110.92	118.15	113.28	104.15	93.78	50.01	43.10	29.85	22.93	18.06	(4.87)	(85.95)
Subtotal	168.83	180.05	190.41	177.95	169.77	157.90	103.10	93.59	79.22	63.52	52.10	(11.42)	(116.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	76.00	73.01	75.01	70.01	65.01	70.61	13.70	23.80	40.00	40.90	26.00	(14.90)	(50.00)
Subtotal	76.00	73.01	75.01	70.01	65.01	70.61	13.70	23.80	40.00	40.90	26.00	(14.90)	(50.00)
<i>Graduate Assistant</i>													
Graduate Assistant	20.55	20.37	12.43	14.66	17.06	15.89	10.10	11.49	6.68	9.59	6.55	(3.04)	(14.00)
Subtotal	20.55	20.37	12.43	14.66	17.06	15.89	10.10	11.49	6.68	9.59	6.55	(3.04)	(14.00)
College Total	266.87	275.09	280.55	263.12	252.34	244.65	126.90	128.88	130.90	118.01	90.79	(27.22)	(176.08)

NOTES:

- 2007 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	11.00	12.00	12.00	11.00	10.00	11.00	12.00	9.00	11.00	2.00	1.00
Professional	17.97	16.97	15.50	13.00	14.60	14.80	13.80	12.60	12.60	12.60	7.60	(5.00)	(10.37)
Subtotal	28.97	28.97	27.50	26.00	27.60	26.80	24.80	24.60	25.60	22.60	19.60	(3.00)	(9.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	132.00	133.00	125.00	132.00	130.00	134.00	142.00	143.00	144.00	136.00	159.00	23.00	27.00
Subtotal	132.00	133.00	125.00	132.00	130.00	134.00	142.00	143.00	144.00	136.00	159.00	23.00	27.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	0.50	0.25	1.25	1.21	1.42	3.33	3.52	4.67	6.92	2.25	5.92
Subtotal	1.00	1.00	0.50	0.25	1.25	1.21	1.42	3.33	3.52	4.67	6.92	2.25	5.92
College Total	161.97	162.97	153.00	158.25	158.85	162.01	168.22	170.93	173.12	163.27	185.52	22.25	23.55

NOTES:

2017 - Increases in FTE are due to increases in University Police FTE.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Healthcare System, UIC - MSHC													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	8.00	7.00	6.00	6.40	7.00	9.35	10.50	11.00	11.35	0.35	4.35
Professional	14.01	13.66	14.50	19.94	22.82	17.30	20.77	28.87	32.52	28.72	36.71	7.99	22.70
Subtotal	21.01	20.66	22.50	26.94	28.82	23.70	27.77	38.22	43.02	39.72	48.06	8.34	27.05
<i>Civil Service Staff</i>													
Nonacademic Staff	52.00	55.00	62.50	62.00	78.50	81.60	77.50	87.40	94.63	88.33	96.73	8.40	44.73
Subtotal	52.00	55.00	62.50	62.00	78.50	81.60	77.50	87.40	94.63	88.33	96.73	8.40	44.73
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.75	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.75	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	74.01	76.41	85.90	88.94	107.32	105.30	105.27	125.62	137.65	128.05	144.79	16.74	70.78

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	13.00	15.10	18.00	17.00	16.00	18.00	21.00	19.00	20.00	20.00	33.00	13.00	20.00
Professional	44.60	47.75	45.75	46.75	43.75	36.80	19.00	15.00	3.80	4.80	30.15	25.35	(14.45)
Subtotal	57.60	62.85	63.75	63.75	59.75	54.80	40.00	34.00	23.80	24.80	63.15	38.35	5.55
<i>Civil Service Staff</i>													
Nonacademic Staff	48.00	44.00	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.60	(9.00)	6.60
Subtotal	48.00	44.00	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.60	(9.00)	6.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.50	0.00
Subtotal	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.50	0.00
College Total	106.10	107.10	102.50	99.00	92.00	82.30	91.80	90.95	94.80	88.40	118.25	29.85	12.15

NOTES:

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenure-Track	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.49)
Faculty, Other	2.11	4.64	5.21	4.21	3.91	9.58	11.07	9.22	8.22	8.06	7.72	(0.34)	5.61	
Subtotal	2.60	4.64	5.21	4.21	3.91	9.58	11.07	9.22	8.22	8.06	7.72	(0.34)	5.12	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.00	0.60	0.00	0.75	0.75	0.75	0.75	0.75	0.00	(0.25)	
Administrator, Other	39.70	38.90	39.55	46.57	46.25	43.05	45.50	47.30	51.16	45.96	47.78	1.82	8.08	
Professional	68.00	75.02	81.17	78.38	77.91	77.99	74.32	69.78	70.80	71.90	79.06	7.16	11.06	
Subtotal	108.70	114.92	121.72	124.95	124.76	121.04	120.57	117.83	122.71	118.61	127.59	8.98	18.89	
<i>Civil Service Staff</i>														
Nonacademic Staff	79.60	81.60	81.40	74.40	73.20	73.00	75.76	81.19	84.99	87.42	89.22	1.80	9.62	
Subtotal	79.60	81.60	81.40	74.40	73.20	73.00	75.76	81.19	84.99	87.42	89.22	1.80	9.62	
<i>Graduate Assistant</i>														
Graduate Assistant	12.84	11.25	18.00	20.34	16.02	13.02	12.88	12.28	12.75	14.51	13.00	(1.51)	0.16	
Subtotal	12.84	11.25	18.00	20.34	16.02	13.02	12.88	12.28	12.75	14.51	13.00	(1.51)	0.16	
College Total	203.74	212.41	226.33	223.90	217.89	216.64	220.28	220.52	228.67	228.59	237.53	8.93	33.79	

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Office of Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	14.00	10.80	9.00	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
Professional	2.00	5.60	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	16.00	16.40	14.60	15.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	(16.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.55	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.55	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	18.00	18.95	16.60	17.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	1.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	1.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	(1.00)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	44.50	50.00	45.60	44.60	41.60	50.70	36.00	38.00	44.00	37.00	43.80	6.80	(0.70)
Professional	53.30	54.05	54.10	51.90	47.68	42.40	33.40	36.55	33.00	34.60	33.30	(1.30)	(20.00)
Subtotal	98.80	105.05	100.70	97.50	90.28	94.10	70.40	75.55	78.00	72.60	77.10	4.50	(21.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.00	28.00	27.00	26.00	22.00	21.00	49.60	52.75	50.87	52.87	49.37	(3.50)	17.37
Subtotal	32.00	28.00	27.00	26.00	22.00	21.00	49.60	52.75	50.87	52.87	49.37	(3.50)	17.37
<i>Graduate Assistant</i>													
Graduate Assistant	11.29	12.63	9.88	10.93	8.63	7.38	6.47	4.30	5.88	6.96	6.21	(0.75)	(5.08)
Subtotal	11.29	12.63	9.88	10.93	8.63	7.38	6.47	4.30	5.88	6.96	6.21	(0.75)	(5.08)
College Total	142.09	145.68	137.58	135.43	122.91	124.48	129.47	134.60	136.75	134.43	133.68	(0.75)	(8.41)

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	6.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	3.00	4.00	1.00	(2.00)
Professional	16.53	14.00	14.00	13.00	10.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.53)
Subtotal	22.53	19.00	19.00	18.00	15.00	11.00	3.00	3.00	3.00	3.00	4.00	1.00	(18.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.85	7.30	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.85)
Subtotal	12.85	7.30	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.85)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.67	0.67	1.84	1.17	0.00	0.00	0.00	0.67	1.50	0.83	1.00
Subtotal	0.50	0.50	0.67	0.67	1.84	1.17	0.00	0.00	0.00	0.67	1.50	0.83	1.00
College Total	35.88	26.80	29.67	18.67	16.84	12.17	3.00	3.00	3.00	3.67	5.50	1.83	(30.38)

NOTES:

2007 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

2010 - Decrease in staff due to Nonacademic staff being transferred to Campus Auxiliary Services.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	6.00	8.00	13.00	13.00	13.00	14.00	10.00	10.00	8.40	8.40	4.40	(4.00)	(1.60)
Professional	10.50	14.50	16.99	19.99	18.59	11.60	5.60	4.60	4.60	2.00	1.00	(1.00)	(9.50)
Subtotal	17.50	23.50	30.99	33.99	32.59	25.60	15.60	14.60	13.50	10.90	5.90	(5.00)	(11.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.60	25.60	29.60	29.60	30.80	44.20	48.70	48.80	45.80	46.80	48.20	1.40	27.60
Subtotal	20.60	25.60	29.60	29.60	30.80	44.20	48.70	48.80	45.80	46.80	48.20	1.40	27.60
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	0.50	0.50
Subtotal	1.00	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	0.50	0.50
College Total	39.10	50.60	62.09	64.09	65.49	71.40	65.30	64.90	60.05	58.70	55.60	(3.10)	16.50

NOTES:

2007 - VC for Human Resources was created in February 2006.

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	29.00	30.00	28.00	29.00	27.00	28.00	27.12	28.12	24.12	21.15	19.15	(2.00)	(9.85)
Professional	12.00	13.00	13.00	11.00	9.00	9.00	6.00	5.20	3.20	3.20	3.20	0.00	(8.80)
Subtotal	41.00	43.00	41.00	40.00	36.00	37.00	33.12	33.32	27.32	24.35	22.35	(2.00)	(18.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	907.30	882.79	874.20	844.70	804.20	808.70	815.70	849.10	900.20	885.70	862.70	(23.00)	(44.60)
Subtotal	907.30	882.79	874.20	844.70	804.20	808.70	815.70	849.10	900.20	885.70	862.70	(23.00)	(44.60)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	2.80	2.50	2.85	3.00	4.00	4.08	4.00	2.50	0.50	0.50	0.00	(4.50)
Subtotal	5.00	2.80	2.50	2.85	3.00	4.00	4.08	4.00	2.50	0.50	0.50	0.00	(4.50)
College Total	953.30	928.59	917.70	887.55	843.20	849.70	852.90	886.42	930.02	910.55	885.55	(25.00)	(67.75)

NOTES:

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	39.50	41.00	39.00	37.00	33.00	32.00	21.00	20.00	20.00	18.00	19.50	1.50	(20.00)
Professional	36.13	44.73	50.60	51.60	46.80	32.80	10.00	11.75	11.00	11.00	8.00	(3.00)	(28.13)
Subtotal	75.63	85.73	89.60	88.60	79.80	64.80	31.00	31.75	31.00	29.00	28.50	(0.50)	(47.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	179.30	182.30	187.97	193.97	173.30	184.30	222.21	231.51	224.78	213.50	224.35	10.85	45.05
Subtotal	179.30	182.30	187.97	193.97	173.30	184.30	222.21	231.51	224.78	213.50	224.35	10.85	45.05
<i>Graduate Assistant</i>													
Graduate Assistant	10.07	12.00	10.01	9.02	1.50	1.90	0.50	1.00	1.85	2.53	2.85	0.32	(7.22)
Subtotal	10.07	12.00	10.01	9.02	1.50	1.90	0.50	1.00	1.85	2.53	2.85	0.32	(7.22)
College Total	265.00	280.03	287.58	291.59	254.60	251.00	253.71	264.26	257.63	245.03	255.70	10.67	(9.30)

NOTES:

2007 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	30.00	34.00	34.00	35.50	34.00	28.90	32.00	32.00	36.00	4.00	36.00
Professional	0.00	0.00	9.90	9.90	7.90	6.80	5.80	3.80	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	40.40	44.40	42.40	42.80	40.80	33.20	34.50	34.50	38.50	4.00	38.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	3.50	10.00
Subtotal	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	3.50	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.17	0.50
Subtotal	0.00	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.17	0.50
College Total	0.00	0.00	42.40	46.90	44.90	45.30	43.30	36.70	41.00	41.33	49.00	7.67	49.00

NOTES:

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	11.75	11.25	12.00	11.00	12.00	8.75	12.00	12.60	13.60	13.60	15.30	1.70	3.55
Professional	46.20	45.00	47.95	49.75	51.90	43.75	42.30	45.84	48.79	49.29	49.08	(0.21)	2.88
Subtotal	57.95	56.25	59.95	60.75	63.90	52.50	54.30	58.44	62.39	62.89	64.38	1.49	6.43
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	7.00	11.00	9.00	6.00	8.00	8.00	0.00	6.00
Subtotal	2.00	2.00	2.00	2.00	2.00	7.00	11.00	9.00	6.00	8.00	8.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.75	1.59	1.17	(0.42)	1.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.75	1.59	1.17	(0.42)	1.17
College Total	59.95	58.25	61.95	62.75	65.90	60.00	65.30	67.44	69.14	72.48	73.55	1.07	13.60

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	2.50	6.50	13.50	8.00	8.00	8.50	4.00	13.50	18.50	15.00	16.00	1.00	13.50
Professional	6.00	6.00	8.00	4.00	3.50	3.00	3.20	6.00	4.00	3.00	3.00	0.00	(3.00)
Subtotal	9.50	13.50	22.50	13.00	12.50	12.50	7.20	19.50	22.50	19.00	20.00	1.00	10.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	0.40	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	0.40	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	0.00	1.50
College Total	9.50	13.50	22.50	13.00	12.50	13.00	7.20	27.10	31.35	30.10	31.50	1.40	22.00

NOTES:

2007 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	9.00	8.00	7.00	(1.00)	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	34.00	29.00	26.00	20.00	4.00	(16.00)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	35.00	28.00	11.00	(17.00)	11.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	59.41	67.08	73.41	69.00	82.65	13.65	82.65
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	59.41	67.08	73.41	69.00	82.65	13.65	82.65
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	(2.50)	6.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	(2.50)	6.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	104.91	112.08	116.41	106.00	100.15	(5.85)	100.15

NOTES:

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.80	0.80	6.80
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	11.70	1.80	11.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	1.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	18.20	2.80	18.20

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, February 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	900.44	893.69	881.86	873.17	848.22	830.95	819.51	843.96	833.26	816.62	821.83	5.20	(78.61)	
Faculty, Tenure-Track	302.75	331.62	362.95	386.20	387.64	375.77	397.65	385.81	375.56	381.26	407.69	26.43	104.94	
Faculty, Other	1,218.68	1,255.35	1,207.61	1,169.77	1,230.80	1,300.92	1,343.11	1,433.64	1,424.21	1,454.07	1,468.34	14.27	249.66	
Subtotal	2,421.87	2,480.66	2,452.42	2,429.14	2,466.65	2,507.64	2,560.27	2,663.41	2,633.03	2,651.95	2,697.85	45.90	275.98	
<i>Academic Professional</i>														
Administrator, RAMP	23.50	23.50	22.50	23.50	21.50	21.65	22.80	20.60	20.55	24.45	24.00	(0.45)	0.50	
Administrator, Other	700.81	770.88	783.14	781.32	792.82	776.71	756.89	737.46	740.87	718.64	750.76	32.12	49.95	
Professional	2,313.59	2,418.38	2,428.31	2,423.77	2,389.44	2,300.79	2,115.82	1,927.24	1,824.36	1,709.83	1,677.39	(32.44)	(636.20)	
Subtotal	3,037.90	3,212.76	3,233.95	3,228.59	3,203.76	3,099.15	2,895.51	2,685.30	2,585.78	2,452.92	2,452.15	(0.77)	(585.75)	
<i>Civil Service Staff</i>														
Nonacademic Staff	2,926.96	2,894.29	2,838.33	2,756.86	2,671.70	2,776.72	3,047.91	3,292.06	3,488.50	3,525.11	3,599.72	74.61	672.76	
Subtotal	2,926.96	2,894.29	2,838.33	2,756.86	2,671.70	2,776.72	3,047.91	3,292.06	3,488.50	3,525.11	3,599.72	74.61	672.76	
<i>Graduate Assistant</i>														
Graduate Assistant	1,109.13	1,133.10	1,054.54	1,086.56	1,051.75	1,083.99	1,094.62	1,094.29	1,051.41	1,067.08	1,087.06	19.98	(22.07)	
House Staff	101.00	98.00	93.00	105.00	101.00	98.00	105.00	105.00	105.00	103.00	106.00	3.00	5.00	
Subtotal	1,210.13	1,231.10	1,147.54	1,191.56	1,152.75	1,181.99	1,199.62	1,199.29	1,156.41	1,170.08	1,193.06	22.98	(17.07)	
Campus Total	9,596.86	9,818.80	9,672.24	9,606.14	9,494.86	9,565.50	9,703.31	9,840.05	9,863.72	9,800.06	9,942.78	142.72	345.93	

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	18.51	19.17	18.18	18.67	17.67	16.67	13.67	16.67	15.67	17.67	17.67	0.00	(0.84)
Faculty, Tenure-Track	15.00	14.00	10.00	9.00	8.00	8.00	10.00	7.00	10.00	12.00	11.00	(1.00)	(4.00)
Faculty, Other	3.25	3.75	8.75	12.50	12.75	14.25	12.49	15.76	17.01	16.75	19.00	2.25	15.75
Subtotal	36.76	36.92	36.93	40.17	38.42	38.92	36.16	39.43	42.68	46.42	47.67	1.25	10.91
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.50	0.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(0.50)
Professional	2.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	0.00	2.00
Subtotal	3.50	4.50	4.50	4.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	0.00	1.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	0.00	0.00
Subtotal	6.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.75	1.50	3.00	4.00	3.50	4.00	3.50	3.00	3.50	3.00	3.00	0.00	(0.75)
Subtotal	3.75	1.50	3.00	4.00	3.50	4.00	3.50	3.00	3.50	3.00	3.00	0.00	(0.75)
College Total	50.01	48.92	50.43	54.17	52.92	53.92	49.66	52.43	56.18	60.42	61.67	1.25	11.66

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	14.68	15.43	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	0.00	4.33
Faculty, Tenure-Track	15.67	17.01	18.01	15.01	17.68	18.01	17.01	12.01	15.34	16.67	20.67	4.00	5.00
Faculty, Other	10.36	10.42	11.55	12.26	10.25	11.25	10.25	12.75	9.50	12.50	8.00	(4.50)	(2.36)
Subtotal	40.71	42.86	42.57	45.11	47.77	48.77	50.77	49.44	46.85	48.18	47.68	(0.50)	6.97
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Professional	2.50	4.50	5.50	4.00	5.00	4.00	4.50	4.50	5.00	2.00	5.00	3.00	2.50
Subtotal	3.50	5.50	6.50	5.00	6.00	5.00	5.50	5.50	6.00	2.00	5.00	3.00	1.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	0.00	(1.00)
Subtotal	6.00	6.00	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	13.26	10.50	12.00	12.50	10.50	10.50	10.50	11.00	12.00	7.50	8.00	0.50	(5.26)
Subtotal	13.26	10.50	12.00	12.50	10.50	10.50	10.50	11.00	12.00	7.50	8.00	0.50	(5.26)
College Total	63.47	64.86	67.07	67.61	68.27	69.27	71.77	69.94	69.85	62.68	65.68	3.00	2.22

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	10.50	12.50	11.50	11.50	9.00	12.00	11.00	12.00	12.00	11.00	12.00	1.00	1.50
Faculty, Tenure-Track	11.00	10.00	9.00	11.00	9.00	9.00	8.00	10.00	8.00	6.00	7.00	1.00	(4.00)
Faculty, Other	15.08	16.38	16.13	13.88	14.75	12.14	14.27	11.51	8.26	10.24	9.24	(1.00)	(5.84)
Subtotal	36.58	38.88	36.63	36.38	32.75	33.14	33.27	33.51	28.26	27.24	28.24	1.00	(8.34)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	5.50	5.50	5.50	4.50	4.50	5.50	3.50	5.50	5.50	4.50	5.50	1.00	0.00
Subtotal	6.50	6.50	6.50	5.50	6.50	7.50	4.50	6.50	6.50	5.50	6.50	1.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(2.00)
Subtotal	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	3.00	2.00	3.00	3.50	3.50	3.50	3.50	2.00	3.00	3.00	0.00	0.50
Subtotal	2.50	3.00	2.00	3.00	3.50	3.50	3.50	3.50	2.00	3.00	3.00	0.00	0.50
College Total	51.58	54.38	51.13	50.88	47.75	48.14	45.27	47.51	40.76	39.74	41.74	2.00	(9.84)

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	33.16	36.16	39.33	43.00	39.17	45.00	55.00	57.50	55.34	54.67	52.01	(2.67)	18.85
Faculty, Tenure-Track	44.00	44.00	45.00	41.00	34.00	33.00	23.00	21.00	23.00	26.00	26.00	0.00	(18.00)
Faculty, Other	36.48	36.91	33.79	32.91	40.71	44.08	48.19	49.04	45.55	42.92	41.14	(1.78)	4.67
Subtotal	113.64	117.07	118.12	116.91	113.88	122.08	126.19	127.54	123.89	123.59	119.15	(4.44)	5.51
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	4.90	4.90	4.90	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(4.00)
Professional	9.74	8.74	7.74	7.75	7.50	10.50	11.00	11.50	12.00	13.50	11.50	(2.00)	1.76
Subtotal	16.74	14.64	13.64	13.65	10.50	13.50	14.00	14.50	14.00	16.50	14.50	(2.00)	(2.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	15.00	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	(1.00)	0.00
Subtotal	15.00	15.00	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	20.00	17.00	16.50	15.50	9.50	10.50	10.00	8.00	3.50	4.00	4.00	0.00	(16.00)
Subtotal	20.00	17.00	16.50	15.50	9.50	10.50	10.00	8.00	3.50	4.00	4.00	0.00	(16.00)
College Total	165.38	163.71	165.26	163.56	148.88	161.58	167.69	168.04	156.39	160.09	152.65	(7.44)	(12.73)

NOTES:

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Professional	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	4.00	1.00	8.00	8.00	7.00	8.00	8.00	8.00	9.00	10.00	1.00	8.00
Subtotal	2.00	4.00	1.00	8.00	8.00	7.00	8.00	8.00	8.00	9.00	10.00	1.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00
Subtotal	0.50	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00
College Total	4.50	6.50	5.00	12.00	11.00	10.00	10.50	11.00	11.00	10.50	11.50	1.00	7.00

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	3.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Faculty, Other	0.00	1.20	1.20	3.20	3.00	3.50	4.50	4.50	5.50	4.50	5.50	1.00	5.50
Subtotal	4.00	5.20	5.20	6.20	5.00	4.50	5.00	5.00	6.50	5.50	6.50	1.00	2.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	3.00	3.00	3.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	6.00	7.00	6.00	5.00	5.00	3.00	3.00	3.00	3.00	2.00	2.00	0.00	(4.00)
Subtotal	8.00	11.00	10.00	9.00	9.00	5.00	5.00	4.00	4.00	3.00	3.00	0.00	(5.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.53	16.53	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	(1.00)	(7.53)
Subtotal	18.53	16.53	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	(1.00)	(7.53)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	1.50	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	0.00	(1.50)
Subtotal	2.00	1.50	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	0.00	(1.50)
College Total	32.53	34.23	31.23	29.23	30.53	24.53	22.53	21.03	22.50	21.00	21.00	0.00	(11.53)

NOTES:

2007 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.66	1.49	0.99	0.99	0.99	1.32	1.32	1.32	1.32	1.32	1.32	0.00	(0.34)
Faculty, Tenure-Track	0.33	0.99	0.99	0.99	1.32	0.99	0.99	0.99	0.66	0.33	0.33	0.00	0.00
Faculty, Other	0.33	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.32	2.81	2.31	1.98	2.31	2.31	2.31	2.31	1.98	1.65	1.65	0.00	(0.67)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	14.00	15.00	13.00	12.00	12.00	11.00	10.00	10.00	9.00	9.00	0.00	(2.00)
Professional	30.28	31.30	38.80	38.10	36.00	34.00	32.00	28.50	25.62	20.75	24.00	3.25	(6.28)
Subtotal	42.28	46.30	54.80	52.10	49.00	47.00	44.00	39.50	36.62	30.75	34.00	3.25	(8.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	16.00	17.00	18.00	18.00	16.00	14.00	14.49	13.49	14.98	15.00	0.02	0.00
Subtotal	15.00	16.00	17.00	18.00	18.00	16.00	14.00	14.49	13.49	14.98	15.00	0.02	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	85.50	86.00	90.00	91.25	85.75	94.00	112.50	116.50	110.50	92.50	95.00	2.50	9.50
Subtotal	85.50	86.00	90.00	91.25	85.75	94.00	112.50	116.50	110.50	92.50	95.00	2.50	9.50
College Total	145.10	151.11	164.11	163.33	155.06	159.31	172.81	172.80	162.59	139.88	145.65	5.77	0.55

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	10.50	15.30	18.30	19.50	18.50	15.50	14.00	16.00	16.00	19.00	18.00	(1.00)	7.50
Professional	6.80	7.00	16.75	19.84	21.71	20.88	22.25	21.99	24.99	29.35	29.65	0.30	22.85
Subtotal	18.30	23.30	36.05	40.34	41.21	37.38	37.75	39.49	42.49	49.85	49.15	(0.70)	30.85
<i>Civil Service Staff</i>													
Nonacademic Staff	42.70	45.50	48.83	48.70	42.50	43.50	47.50	44.50	45.50	45.50	44.99	(0.51)	2.29
Subtotal	42.70	45.50	48.83	48.70	42.50	43.50	47.50	44.50	45.50	45.50	44.99	(0.51)	2.29
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.50	1.00	1.50	0.50	1.00
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.50	1.00	1.50	0.50	1.00
College Total	61.50	69.30	85.38	89.54	84.21	81.38	85.75	84.99	89.49	96.35	95.64	(0.71)	34.14

NOTES:

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

2009 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.25	2.50	3.00	2.75	2.76	5.92	6.25	15.24	12.43	7.63	(4.80)	7.63
Subtotal	0.00	0.25	2.50	3.00	2.75	2.76	5.92	6.25	15.24	12.43	7.63	(4.80)	7.63
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	15.10	15.10	15.10	17.00	19.00	17.00	19.50	21.50	20.40	20.40	0.00	6.40
Professional	14.30	17.49	23.24	24.24	21.24	18.24	16.24	15.24	16.74	21.24	24.49	3.25	10.19
Subtotal	29.30	33.59	39.34	40.34	39.24	38.24	34.24	35.74	39.24	42.64	45.89	3.25	16.59
<i>Civil Service Staff</i>													
Nonacademic Staff	30.07	28.53	36.63	36.77	34.77	36.77	42.15	42.85	47.85	46.34	48.14	1.80	18.07
Subtotal	30.07	28.53	36.63	36.77	34.77	36.77	42.15	42.85	47.85	46.34	48.14	1.80	18.07
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	3.00	3.50	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	(1.00)	1.00
Subtotal	5.00	3.00	3.50	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	(1.00)	1.00
College Total	64.37	65.37	81.97	83.61	80.26	81.27	86.31	89.34	109.83	108.41	107.66	(0.75)	43.29

NOTES:

2007 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.

2007 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.

2009 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.40
Subtotal	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.40
College Total	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.40

NOTES:

2007 - Campus level restructuring resulted in the elimination of the VC Admin. Affairs. Functions were transferred to other colleges (i.e. Chancellor's Office and Provost & VC Academic Affairs).

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.25	26.25	25.00	24.00	21.00	22.00	20.00	23.00	21.00	20.00	20.00	20.00	0.00	(3.25)
Professional	20.41	26.50	22.75	22.75	21.25	24.75	20.75	22.20	23.60	22.00	20.00	20.00	(2.00)	(0.41)
Subtotal	44.66	53.75	47.75	47.75	43.25	47.75	41.75	46.20	45.60	43.00	41.00	41.00	(2.00)	(3.66)
<i>Civil Service Staff</i>														
Nonacademic Staff	71.44	74.94	77.31	77.71	77.96	81.56	81.16	84.00	88.50	89.50	89.50	89.50	0.00	18.06
Subtotal	71.44	74.94	77.31	77.71	77.96	81.56	81.16	84.00	88.50	89.50	89.50	89.50	0.00	18.06
<i>Graduate Assistant</i>														
Graduate Assistant	5.00	6.50	5.50	7.50	7.00	7.50	8.00	7.50	7.00	7.50	6.50	6.50	(1.00)	1.50
Subtotal	5.00	6.50	5.50	7.50	7.00	7.50	8.00	7.50	7.00	7.50	6.50	6.50	(1.00)	1.50
College Total	121.10	135.19	130.81	132.96	128.21	136.81	130.91	137.70	141.10	140.00	137.00	137.00	(3.00)	15.90

NOTES:

2009 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Facilities & Services														
<i>Academic Professional</i>														
Administrator, Other	2.00	2.00	1.60	1.60	1.60	0.60	1.60	1.60	1.60	1.60	1.60	1.60	0.00	(0.40)
Professional	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	2.00	3.00	2.60	2.60	2.60	1.60	2.60	2.60	2.60	2.60	2.60	2.60	0.00	0.60
<i>Civil Service Staff</i>														
Nonacademic Staff	62.87	66.87	70.67	59.80	54.80	53.80	53.80	50.80	51.00	49.00	50.00	50.00	1.00	(12.87)
Subtotal	62.87	66.87	70.67	59.80	54.80	53.80	53.80	50.80	51.00	49.00	50.00	50.00	1.00	(12.87)
College Total	64.87	69.87	73.27	62.40	57.40	55.40	56.40	53.40	53.60	51.60	52.60	52.60	1.00	(12.27)

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	6.00	6.00	7.00	6.00	6.00	5.00	4.00	5.00	6.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	3.00	1.00	3.00
Subtotal	5.00	5.00	6.00	6.00	7.00	6.00	6.00	7.00	6.00	7.00	9.00	2.00	4.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	2.00	5.00	7.00	7.00	7.00	8.00	8.00	10.00	2.00	9.00
Subtotal	1.00	1.00	1.00	2.00	5.00	7.00	7.00	7.00	8.00	8.00	10.00	2.00	9.00
College Total	6.00	6.00	7.00	8.00	12.00	13.00	13.00	14.00	14.00	15.00	19.00	4.00	13.00

NOTES:

2007 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.

University of Illinois FTE Staffing Trends, February 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	79.51	85.75	84.01	93.00	87.67	95.50	105.00	112.67	107.34	104.67	103.01	(1.66)	23.50	
Faculty, Tenure-Track	89.00	89.00	86.00	79.00	71.00	69.00	59.00	51.00	57.00	61.00	65.00	4.00	(24.00)	
Faculty, Other	65.49	69.23	74.49	77.75	84.21	87.98	95.62	99.81	101.06	99.34	90.51	(8.83)	25.02	
Subtotal	234.00	243.98	244.51	249.75	242.88	252.48	259.62	263.48	265.40	265.01	258.52	(6.50)	24.52	
<i>Academic Professional</i>														
Administrator, RAMP	9.00	9.00	8.00	9.00	9.00	8.00	8.50	9.50	9.50	8.50	8.50	0.00	(0.50)	
Administrator, Other	73.25	86.05	91.80	89.50	85.50	82.50	76.00	79.50	76.50	77.40	77.40	0.00	4.15	
Professional	99.53	114.03	131.28	131.18	127.20	125.87	118.24	120.43	124.45	123.34	131.14	7.80	31.61	
Subtotal	181.78	209.08	231.08	229.68	221.70	216.37	202.74	209.43	210.45	209.24	217.04	7.80	35.26	
<i>Civil Service Staff</i>														
Nonacademic Staff	276.61	286.38	302.97	299.01	286.56	290.66	297.14	292.67	301.84	305.32	308.63	3.31	32.02	
Subtotal	276.61	286.38	302.97	299.01	286.56	290.66	297.14	292.67	301.84	305.32	308.63	3.31	32.02	
<i>Graduate Assistant</i>														
Graduate Assistant	138.01	130.00	134.50	139.25	125.75	135.50	153.50	157.00	150.00	126.50	128.00	1.50	(10.01)	
Subtotal	138.01	130.00	134.50	139.25	125.75	135.50	153.50	157.00	150.00	126.50	128.00	1.50	(10.01)	
Campus Total	830.39	869.44	913.06	917.69	876.89	895.01	913.00	922.58	927.69	906.07	912.19	6.11	81.79	

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	170.76	170.51	168.28	158.21	146.42	140.62	135.73	136.45	131.13	130.45	132.95	2.50	(37.81)
Faculty, Tenure-Track	41.60	38.60	37.60	43.25	45.95	39.95	41.20	41.70	44.70	49.00	44.00	(5.00)	2.40
Faculty, Other	98.69	108.28	104.27	106.06	110.20	110.58	111.42	116.13	109.39	112.16	99.15	(13.01)	0.46
Subtotal	311.05	317.39	310.15	307.52	302.56	291.15	288.34	294.28	285.22	291.61	276.10	(15.51)	(34.95)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	29.11	31.01	32.52	33.10	29.00	34.00	37.10	42.95	46.45	47.75	48.65	0.90	19.54
Professional	249.16	280.01	272.71	255.14	246.33	235.16	228.97	213.82	209.80	197.24	195.87	(1.37)	(53.29)
Subtotal	279.27	312.02	306.23	289.24	276.33	270.41	267.07	257.77	257.25	245.99	245.52	(0.47)	(33.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	187.13	180.68	176.81	163.61	147.91	143.90	150.10	150.10	151.13	140.58	127.78	(12.80)	(59.35)
Subtotal	187.13	180.68	176.81	163.61	147.91	143.90	150.10	150.10	151.13	140.58	127.78	(12.80)	(59.35)
<i>Graduate Assistant</i>													
Graduate Assistant	161.89	179.42	162.72	159.18	170.81	155.51	160.38	159.67	167.46	169.72	174.97	5.25	13.08
Subtotal	161.89	179.42	162.72	159.18	170.81	155.51	160.38	159.67	167.46	169.72	174.97	5.25	13.08
College Total	939.33	989.51	955.90	919.54	897.61	860.97	865.89	861.82	861.06	847.90	824.37	(23.53)	(114.96)

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Business													
<i>Faculty</i>													
Faculty, Tenured	46.33	48.05	46.17	51.20	47.00	42.25	49.25	51.33	51.00	49.67	55.67	6.00	9.34
Faculty, Tenure-Track	42.00	38.75	37.75	41.00	41.00	42.25	46.49	48.49	49.49	47.49	45.49	(2.00)	3.49
Faculty, Other	41.63	44.09	49.02	45.85	45.14	52.16	41.10	45.06	55.34	55.74	56.57	0.83	14.94
Subtotal	129.96	130.89	132.94	138.05	133.14	136.66	136.84	144.88	155.83	152.89	157.73	4.83	27.77
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	57.84	66.34	73.04	69.54	70.84	66.30	66.60	70.00	71.40	68.85	65.60	(3.25)	7.76
Professional	27.21	25.51	24.05	22.00	18.50	18.00	15.49	16.00	17.00	18.00	29.00	11.00	1.79
Subtotal	86.05	92.85	98.09	92.54	90.34	85.30	83.09	87.00	89.40	87.85	95.60	7.75	9.55
<i>Civil Service Staff</i>													
Nonacademic Staff	53.45	57.58	60.88	56.88	53.28	55.79	55.72	53.25	53.72	55.92	56.92	1.00	3.47
Subtotal	53.45	57.58	60.88	56.88	53.28	55.79	55.72	53.25	53.72	55.92	56.92	1.00	3.47
<i>Graduate Assistant</i>													
Graduate Assistant	54.18	62.11	60.00	61.09	58.39	55.54	56.75	60.37	55.78	47.22	45.28	(1.94)	(8.91)
Subtotal	54.18	62.11	60.00	61.09	58.39	55.54	56.75	60.37	55.78	47.22	45.28	(1.94)	(8.91)
College Total	323.64	343.43	351.91	348.57	335.15	333.29	332.39	345.50	354.73	343.88	355.52	11.64	31.88

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Education													
<i>Faculty</i>													
Faculty, Tenured	72.09	67.01	67.09	64.34	59.10	58.84	59.59	60.09	59.25	57.17	53.25	(3.92)	(18.84)
Faculty, Tenure-Track	20.25	15.50	18.00	20.00	15.00	16.50	15.50	14.50	16.00	12.00	10.00	(2.00)	(10.25)
Faculty, Other	39.58	51.18	51.85	40.95	32.04	29.58	32.83	34.61	34.32	34.78	36.78	2.00	(2.80)
Subtotal	131.92	133.69	136.93	125.28	106.14	104.92	107.91	109.20	109.57	103.95	100.03	(3.91)	(31.89)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.80	18.00	19.30	19.40	19.00	20.00	20.75	24.58	23.25	20.75	24.25	3.50	6.45
Professional	47.74	57.55	65.71	68.45	70.40	62.13	61.60	51.44	59.24	56.74	50.49	(6.25)	2.75
Subtotal	66.54	76.55	86.01	88.85	90.40	83.13	82.35	77.02	83.49	78.49	75.74	(2.75)	9.20
<i>Civil Service Staff</i>													
Nonacademic Staff	52.77	51.49	47.56	44.56	39.09	39.52	37.42	37.62	33.62	34.62	33.62	(1.00)	(19.15)
Subtotal	52.77	51.49	47.56	44.56	39.09	39.52	37.42	37.62	33.62	34.62	33.62	(1.00)	(19.15)
<i>Graduate Assistant</i>													
Graduate Assistant	88.63	87.44	77.77	82.35	77.22	72.46	69.12	60.75	59.32	59.77	53.74	(6.03)	(34.89)
Subtotal	88.63	87.44	77.77	82.35	77.22	72.46	69.12	60.75	59.32	59.77	53.74	(6.03)	(34.89)
College Total	339.86	349.16	348.27	341.04	312.85	300.03	296.80	284.59	286.00	276.83	263.13	(13.69)	(76.73)

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Engineering													
<i>Faculty</i>													
Faculty, Tenured	268.06	280.23	277.09	276.14	269.52	279.62	280.34	279.69	275.45	278.26	275.95	(2.31)	7.88
Faculty, Tenure-Track	99.75	94.00	91.00	86.00	76.00	72.00	79.00	85.00	103.00	114.00	131.00	17.00	31.25
Faculty, Other	210.06	217.10	222.24	251.81	246.62	260.35	297.03	290.70	286.88	292.79	271.71	(21.08)	61.65
Subtotal	577.87	591.33	590.33	613.94	592.13	611.97	656.37	655.39	665.33	685.05	678.66	(6.39)	100.78
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	2.09	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	51.25	57.71	59.19	59.94	59.14	66.55	84.05	85.05	92.80	88.20	99.75	11.55	48.50
Professional	196.79	200.22	205.39	215.67	222.17	229.52	222.18	248.27	270.59	283.99	271.15	(12.84)	74.36
Subtotal	249.04	258.93	266.58	277.70	282.31	297.07	307.23	334.32	364.39	373.19	371.90	(1.29)	122.86
<i>Civil Service Staff</i>													
Nonacademic Staff	217.02	216.98	212.36	198.57	182.30	186.50	192.69	204.45	205.00	211.49	205.83	(5.65)	(11.19)
Subtotal	217.02	216.98	212.36	198.57	182.30	186.50	192.69	204.45	205.00	211.49	205.83	(5.65)	(11.19)
<i>Graduate Assistant</i>													
Graduate Assistant	790.71	806.68	827.77	860.47	848.86	868.33	903.96	914.42	943.68	980.03	993.28	13.25	202.57
Subtotal	790.71	806.68	827.77	860.47	848.86	868.33	903.96	914.42	943.68	980.03	993.28	13.25	202.57
College Total	1,834.65	1,873.91	1,897.03	1,950.68	1,905.60	1,963.86	2,060.25	2,108.58	2,178.39	2,249.75	2,249.67	(0.08)	415.02

NOTES:

2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	134.79	126.69	133.35	132.50	128.93	126.02	124.29	127.45	136.87	134.04	140.37	6.33	5.58
Faculty, Tenure-Track	57.51	62.50	62.51	62.00	53.39	49.00	46.00	48.00	40.20	38.00	35.00	(3.00)	(22.51)
Faculty, Other	39.32	42.97	47.18	51.97	47.63	47.62	54.04	54.68	50.43	49.36	51.93	2.57	12.61
Subtotal	231.62	232.16	243.04	246.47	229.95	222.64	224.33	230.13	227.50	221.40	227.30	5.90	(4.32)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.70	30.72	33.55	35.15	33.62	37.65	45.30	48.50	52.50	40.00	46.00	6.00	15.30
Professional	71.39	74.28	80.37	76.62	84.85	77.87	71.92	77.83	79.86	49.61	45.91	(3.70)	(25.48)
Subtotal	103.09	106.00	114.92	112.77	119.47	116.52	118.22	127.33	133.36	90.61	92.91	2.30	(10.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	107.38	110.54	109.93	98.23	86.45	85.66	91.07	97.07	93.54	88.40	81.72	(6.68)	(25.66)
Subtotal	107.38	110.54	109.93	98.23	86.45	85.66	91.07	97.07	93.54	88.40	81.72	(6.68)	(25.66)
<i>Graduate Assistant</i>													
Graduate Assistant	132.17	133.91	132.85	119.71	109.55	95.89	103.21	107.23	105.75	93.75	95.83	2.08	(36.34)
Subtotal	132.17	133.91	132.85	119.71	109.55	95.89	103.21	107.23	105.75	93.75	95.83	2.08	(36.34)
College Total	574.26	582.61	600.74	577.18	545.42	520.71	536.83	561.75	560.15	494.16	497.76	3.61	(76.49)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Administrator, Other	12.30	9.50	11.70	11.50	11.50	14.00	14.00	16.00	17.00	17.00	15.00	(2.00)	2.70
Professional	9.00	14.00	12.00	10.00	8.00	11.00	8.00	7.00	7.00	2.00	5.00	3.00	(4.00)
Subtotal	21.80	24.00	23.70	22.50	20.50	26.00	23.00	24.00	25.00	20.00	21.00	1.00	(0.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.60	10.80	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	(1.00)	2.40
Subtotal	12.60	10.80	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	(1.00)	2.40
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.08	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.75	(0.25)
Subtotal	1.00	1.00	1.08	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.75	(0.25)
College Total	35.40	35.80	35.58	35.50	33.50	43.00	42.00	46.00	45.00	37.00	36.75	(0.25)	1.35

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Media													
<i>Faculty</i>													
Faculty, Tenured	26.01	22.10	26.27	25.19	23.52	23.01	19.01	20.01	22.60	22.35	25.35	3.00	(0.66)
Faculty, Tenure-Track	5.55	5.00	3.00	5.00	3.16	6.00	8.00	9.00	10.00	10.00	7.00	(3.00)	1.45
Faculty, Other	8.35	10.68	8.35	8.85	8.50	8.25	9.75	10.26	12.00	10.30	11.80	1.50	3.45
Subtotal	39.91	37.78	37.62	39.04	35.18	37.26	36.76	39.27	44.60	42.65	44.15	1.50	4.24
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	19.50	20.00	20.00	20.00	19.00	20.00	25.00	22.99	24.50	23.00	21.00	(2.00)	1.50
Professional	40.60	41.85	40.40	38.40	33.25	30.91	29.25	26.25	23.75	27.25	25.25	(2.00)	(15.35)
Subtotal	61.10	62.85	61.40	59.40	53.25	51.91	55.25	50.24	49.25	51.25	46.25	(5.00)	(14.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.30	30.25	27.75	27.75	23.75	19.75	21.35	20.10	15.50	17.50	16.50	(1.00)	(15.80)
Subtotal	32.30	30.25	27.75	27.75	23.75	19.75	21.35	20.10	15.50	17.50	16.50	(1.00)	(15.80)
<i>Graduate Assistant</i>													
Graduate Assistant	27.75	28.12	23.94	21.05	22.96	17.08	15.25	14.50	13.92	15.00	17.83	2.83	(9.92)
Subtotal	27.75	28.12	23.94	21.05	22.96	17.08	15.25	14.50	13.92	15.00	17.83	2.83	(9.92)
College Total	161.06	159.00	150.71	147.24	135.14	126.00	128.61	124.11	123.27	126.40	124.73	(1.67)	(36.33)

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Law													
<i>Faculty</i>													
Faculty, Tenured	29.17	30.70	30.70	36.87	37.45	38.45	39.45	40.12	33.62	37.96	33.51	(4.45)	4.34
Faculty, Tenure-Track	4.00	10.00	13.00	8.00	7.00	6.00	8.00	6.00	6.00	3.00	0.00	(3.00)	(4.00)
Faculty, Other	17.13	15.13	12.73	16.24	17.06	16.92	19.32	17.52	17.25	17.49	24.51	7.02	7.38
Subtotal	50.30	55.83	56.43	61.11	61.51	61.37	66.77	63.63	56.86	58.45	58.02	(0.43)	7.72
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.50	20.50	25.00	26.50	24.05	28.25	27.50	30.50	29.50	25.50	20.00	(5.50)	0.50
Professional	7.50	5.50	6.50	6.00	7.00	6.00	7.00	7.00	7.00	6.00	4.00	(2.00)	(3.50)
Subtotal	28.00	27.00	32.50	33.50	32.05	35.25	35.50	38.50	37.50	32.50	25.00	(7.50)	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.00	44.00	46.00	42.80	39.80	40.00	41.00	44.00	42.00	40.00	38.00	(2.00)	4.00
Subtotal	34.00	44.00	46.00	42.80	39.80	40.00	41.00	44.00	42.00	40.00	38.00	(2.00)	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	2.50	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	1.40	(1.10)	(0.60)
Subtotal	2.00	2.50	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	1.40	(1.10)	(0.60)
College Total	114.30	129.33	136.43	138.91	134.86	137.12	144.77	148.63	137.86	133.45	122.42	(11.03)	8.12

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	460.65	472.99	478.78	480.19	480.48	473.32	482.49	500.52	491.16	497.25	476.33	(20.92)	15.67
Faculty, Tenure-Track	206.28	211.21	191.06	174.80	149.05	133.52	120.76	114.04	136.90	155.10	153.25	(1.85)	(53.03)
Faculty, Other	321.12	301.98	323.24	351.53	356.47	351.72	365.22	393.73	395.54	412.90	376.20	(36.70)	55.08
Subtotal	988.05	986.18	993.07	1,006.52	986.00	958.55	968.47	1,008.29	1,023.60	1,065.25	1,005.78	(59.47)	17.73
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.10	3.00	1.90	2.00
Administrator, Other	88.93	89.50	88.50	86.85	82.00	80.34	86.44	92.57	94.22	94.52	95.06	0.54	6.13
Professional	316.77	321.98	320.08	309.51	266.09	248.49	255.05	262.42	262.94	260.60	239.07	(21.52)	(77.70)
Subtotal	406.70	412.48	409.58	397.36	349.09	329.83	342.49	355.99	359.16	356.22	337.13	(19.09)	(69.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	273.63	260.59	251.12	245.59	217.89	224.09	222.35	229.69	239.05	235.12	225.10	(10.02)	(48.53)
Subtotal	273.63	260.59	251.12	245.59	217.89	224.09	222.35	229.69	239.05	235.12	225.10	(10.02)	(48.53)
<i>Graduate Assistant</i>													
Graduate Assistant	946.67	928.67	916.96	904.43	844.14	803.09	796.36	810.06	802.73	786.20	769.74	(16.46)	(176.93)
Subtotal	946.67	928.67	916.96	904.43	844.14	803.09	796.36	810.06	802.73	786.20	769.74	(16.46)	(176.93)
College Total	2,615.04	2,587.92	2,570.72	2,553.90	2,397.12	2,315.56	2,329.67	2,404.02	2,424.53	2,442.78	2,337.74	(105.04)	(277.30)

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.20	0.45
Subtotal	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.20	0.45
<i>Academic Professional</i>													
Administrator, Other	0.00	4.00	6.50	6.50	6.50	7.50	5.00	6.00	6.00	7.00	7.00	0.00	7.00
Professional	0.00	11.00	12.00	12.00	11.00	10.50	12.51	14.01	15.51	13.51	10.51	(3.00)	10.51
Subtotal	0.00	15.00	18.50	18.50	17.50	18.00	17.51	20.01	21.51	20.51	17.51	(3.00)	17.51
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	5.00	5.00	4.00	3.00	3.50	3.00	3.00	3.00	1.00	2.00	1.00	2.00
Subtotal	0.00	5.00	5.00	4.00	3.00	3.50	3.00	3.00	3.00	1.00	2.00	1.00	2.00
College Total	0.00	20.00	23.50	22.50	20.75	21.75	20.51	23.01	24.76	21.76	19.96	(1.80)	19.96

NOTES:

2008 - Division of General Studies was created in April 2007.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	27.75	29.00	29.50	33.50	32.83	32.25	30.75	33.75	36.67	36.75	35.17	(1.58)	7.42
Faculty, Tenure-Track	22.75	27.50	29.50	22.50	22.50	18.50	20.00	27.00	27.00	28.48	25.00	(3.48)	2.25
Faculty, Other	17.28	19.72	19.03	21.40	25.91	25.92	26.29	28.30	22.91	23.62	25.49	1.87	8.21
Subtotal	67.78	76.22	78.03	77.40	81.24	76.67	77.04	89.05	86.57	88.85	85.65	(3.19)	17.87
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.50	12.50	13.50	12.50	12.50	10.00	11.00	11.50	12.50	13.50	14.50	1.00	1.00
Professional	31.60	34.58	38.09	39.25	37.00	38.50	44.00	48.25	53.25	48.85	54.50	5.65	22.90
Subtotal	46.10	48.08	52.59	52.75	50.50	49.50	56.00	60.75	66.75	63.35	70.00	6.65	23.90
<i>Civil Service Staff</i>													
Nonacademic Staff	34.95	35.45	33.22	32.22	28.62	32.25	32.25	33.25	29.25	33.90	32.09	(1.81)	(2.86)
Subtotal	34.95	35.45	33.22	32.22	28.62	32.25	32.25	33.25	29.25	33.90	32.09	(1.81)	(2.86)
<i>Graduate Assistant</i>													
Graduate Assistant	55.13	61.91	59.54	60.17	55.07	49.27	50.91	55.61	53.45	60.10	52.94	(7.16)	(2.19)
Subtotal	55.13	61.91	59.54	60.17	55.07	49.27	50.91	55.61	53.45	60.10	52.94	(7.16)	(2.19)
College Total	203.96	221.66	223.38	222.54	215.43	207.69	216.20	238.66	236.02	246.19	240.68	(5.51)	36.72

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	40.37	43.78	43.84	40.74	32.95	35.36	33.47	29.62	26.92	21.12	21.82	0.70	(18.55)
Faculty, Tenure-Track	17.91	19.40	18.70	14.80	12.08	11.08	10.88	11.28	15.15	16.77	20.58	3.80	2.66
Faculty, Other	71.93	76.14	81.95	74.35	63.51	67.57	72.85	72.35	69.45	64.48	79.84	15.36	7.91
Subtotal	130.21	139.32	144.49	129.89	108.54	114.01	117.20	113.24	111.51	102.37	122.23	19.86	(7.97)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.25	11.97	12.97	14.07	13.65	14.35	13.00	12.45	9.95	13.45	13.95	0.50	1.70
Professional	70.84	78.12	77.47	71.35	60.27	56.82	59.55	52.35	53.35	52.10	47.10	(5.00)	(23.74)
Subtotal	84.09	91.09	91.44	86.42	74.92	72.17	73.55	65.80	64.30	66.55	62.05	(4.50)	(22.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	140.25	144.10	152.00	145.72	133.31	146.72	148.49	144.14	149.12	154.05	162.96	8.91	22.71
Subtotal	140.25	144.10	152.00	145.72	133.31	146.72	148.49	144.14	149.12	154.05	162.96	8.91	22.71
<i>Graduate Assistant</i>													
Graduate Assistant	16.88	16.33	18.77	15.69	12.66	10.56	6.40	7.77	9.66	11.88	10.89	(0.99)	(5.99)
House Staff	0.00	0.00	0.00	21.00	45.00	60.00	56.00	60.00	59.50	64.50	61.50	(3.00)	61.50
Subtotal	16.88	16.33	18.77	36.69	57.66	70.56	62.40	67.77	69.16	76.38	72.39	(3.99)	55.51
College Total	371.42	390.84	406.70	398.71	374.43	403.46	401.63	390.95	394.09	399.35	419.63	20.28	48.21

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Armed Forces														
<i>Civil Service Staff</i>														
Nonacademic Staff	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)
Subtotal	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)
College Total	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	4.75	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.75)
Faculty, Other	0.66	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.66)
Subtotal	7.41	5.75	7.75	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.41)
<i>Academic Professional</i>														
Administrator, Other	1.50	1.50	1.50	2.31	2.31	2.31	3.31	3.31	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	28.71	29.71	30.71	28.90	29.15	20.26	17.28	13.73	0.00	0.00	0.00	0.00	0.00	(28.71)
Subtotal	30.21	31.21	32.21	31.21	31.46	22.57	20.59	17.04	0.00	0.00	0.00	0.00	0.00	(30.21)
<i>Civil Service Staff</i>														
Nonacademic Staff	18.93	16.93	17.93	14.93	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	(18.93)
Subtotal	18.93	16.93	17.93	14.93	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	(18.93)
<i>Graduate Assistant</i>														
Graduate Assistant	3.25	3.54	3.24	4.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.25)
Subtotal	3.25	3.54	3.24	4.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.25)
College Total	59.80	57.43	61.13	57.06	45.89	34.50	29.59	26.04	0.00	0.00	0.00	0.00	0.00	(59.80)

NOTES:

2011 - Institution of Aviation decrease in staff due to downsizing.

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	7.00	8.00	8.00	8.00	7.00	6.00	6.00	5.00	7.00	8.00	8.00	0.00	1.00
Professional	30.10	36.95	36.35	37.48	32.48	32.98	29.64	30.04	26.54	26.04	26.54	0.50	(3.57)
Subtotal	37.10	44.95	44.35	45.48	39.48	38.98	35.64	35.04	33.54	34.04	34.54	0.50	(2.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	17.00	15.00	11.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	(2.00)	(3.00)
Subtotal	16.00	17.00	15.00	11.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	(2.00)	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	0.50	0.50	0.50	0.50	0.75	0.50	0.75	1.25	1.50	1.42	(0.08)	0.17
Subtotal	1.25	0.50	0.50	0.50	0.50	0.75	0.50	0.75	1.25	1.50	1.42	(0.08)	0.17
College Total	54.35	62.45	59.85	56.98	49.98	49.73	44.14	45.79	48.79	50.54	48.96	(1.58)	(5.40)

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	6.97	6.87	6.32	8.13	7.46	5.30	5.55	6.25	6.25	5.49	5.16	(0.33)	(1.81)
Faculty, Tenure-Track	8.16	7.15	6.48	4.48	6.48	8.48	10.24	10.24	8.50	10.50	11.00	0.50	2.84
Faculty, Other	1.49	4.49	5.70	6.79	3.60	4.40	1.80	2.40	4.30	3.20	5.20	2.00	3.71
Subtotal	16.62	18.51	18.50	19.40	17.54	18.18	17.59	18.89	19.05	19.19	21.36	2.17	4.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.75	4.42	5.25	5.25	6.25	7.25	7.50	7.00	7.50	6.50	8.50	2.00	4.75
Professional	7.00	8.00	7.00	8.00	5.75	4.75	2.75	1.75	1.75	1.00	1.00	0.00	(6.00)
Subtotal	11.75	13.42	13.25	14.25	13.00	13.00	11.25	9.75	10.25	8.50	10.50	2.00	(1.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	7.00	7.00	0.00	0.00
Subtotal	7.00	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	7.00	7.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.63	3.65	3.41	3.28	3.66	4.05	4.67	3.27	2.90	4.15	5.15	1.00	4.52
Subtotal	0.63	3.65	3.41	3.28	3.66	4.05	4.67	3.27	2.90	4.15	5.15	1.00	4.52
College Total	36.00	43.58	43.16	44.93	41.20	43.23	41.51	39.91	40.20	38.84	44.01	5.17	8.01

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	24.90	35.87	33.59	45.90	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	(24.90)
Subtotal	24.90	35.87	33.59	45.90	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	(24.90)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	6.65	4.00	5.50	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	57.25	61.50	60.90	55.05	61.05	58.20	62.20	0.00	0.00	0.00	0.00	0.00	0.00	(57.25)
Subtotal	66.25	69.15	64.90	60.55	67.55	67.70	74.20	0.00	0.00	0.00	0.00	0.00	0.00	(66.25)
<i>Civil Service Staff</i>														
Nonacademic Staff	33.05	29.05	27.78	29.25	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.05)
Subtotal	33.05	29.05	27.78	29.25	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.05)
<i>Graduate Assistant</i>														
Graduate Assistant	67.86	61.87	55.77	45.08	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	(67.86)
Subtotal	67.86	61.87	55.77	45.08	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	(67.86)
College Total	192.06	195.94	182.03	180.79	165.69	157.25	170.10	0.00	0.00	0.00	0.00	0.00	0.00	(192.06)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Environmental Council														
<i>Faculty</i>														
Faculty, Other	1.26	0.46	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.26)
Subtotal	1.26	0.46	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.26)
<i>Academic Professional</i>														
Administrator, Other	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	0.99	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.99)
Subtotal	1.49	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.49)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>														
Graduate Assistant	2.92	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.92)
Subtotal	2.92	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.92)
College Total	6.17	4.34	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.17)

NOTES:

2010 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	5.25	7.25	9.25	10.00	8.67	9.00	10.00	9.00	10.00	9.00	10.00	1.00	4.75
Faculty, Tenure-Track	9.00	7.50	6.50	5.50	5.50	5.00	6.00	6.00	7.00	8.00	7.00	(1.00)	(2.00)
Faculty, Other	6.10	6.92	7.60	7.25	8.40	12.80	12.25	13.55	14.54	16.56	17.26	0.70	11.16
Subtotal	20.35	21.67	23.35	22.75	22.57	26.80	28.25	28.55	31.54	33.56	34.26	0.70	13.91
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.75	8.85	9.85	6.25	8.50	7.50	9.25	8.00	7.50	9.50	11.50	2.00	1.75
Professional	13.55	18.24	16.05	13.60	13.80	18.75	14.25	16.50	16.75	38.55	54.49	15.94	40.94
Subtotal	24.30	28.09	26.90	20.85	23.30	27.25	24.50	25.50	25.25	49.05	66.99	17.94	42.69
<i>Civil Service Staff</i>													
Nonacademic Staff	10.40	11.00	10.00	10.00	11.00	12.00	10.00	11.00	9.00	21.77	22.77	1.00	12.37
Subtotal	10.40	11.00	10.00	10.00	11.00	12.00	10.00	11.00	9.00	21.77	22.77	1.00	12.37
<i>Graduate Assistant</i>													
Graduate Assistant	8.40	5.10	8.83	8.09	7.00	6.00	6.67	7.77	8.01	7.17	9.92	2.75	1.52
Subtotal	8.40	5.10	8.83	8.09	7.00	6.00	6.67	7.77	8.01	7.17	9.92	2.75	1.52
College Total	63.45	65.86	69.08	61.69	63.87	72.05	69.42	72.82	73.80	111.55	133.94	22.39	70.49

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.50	2.50	2.50	2.00	2.00	1.00	0.00	0.00	0.45	0.45	0.45
Subtotal	0.00	0.00	0.50	2.50	2.50	2.00	2.00	1.00	0.00	0.00	0.45	0.45	0.45
<i>Academic Professional</i>													
Administrator, Other	0.00	0.25	1.25	1.25	1.25	1.00	1.50	3.50	1.50	1.00	1.00	0.00	1.00
Professional	0.00	1.00	2.65	3.50	3.00	6.50	6.00	5.00	6.00	5.00	5.00	0.00	5.00
Subtotal	0.00	1.25	3.90	4.75	4.25	7.50	7.50	8.50	7.50	6.00	6.00	0.00	6.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.25	0.16	0.25	0.92	1.50	0.50	2.00	2.58	0.58	2.58
Subtotal	0.00	0.00	0.50	0.25	0.16	0.25	0.92	1.50	0.50	2.00	2.58	0.58	2.58
College Total	0.00	1.25	5.90	8.50	7.91	9.75	10.42	11.00	8.00	8.00	9.03	1.03	9.03

NOTES:

2008 - Provost Academic Programs was created in April 2007.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>													
Administrator, Other	6.50	6.00	5.50	5.50	4.50	3.50	1.00	1.00	6.00	12.00	12.00	0.00	5.50
Professional	31.49	30.74	21.25	19.00	19.00	20.00	21.00	28.00	33.00	50.00	52.00	2.00	20.51
Subtotal	37.99	36.74	26.75	24.50	23.50	23.50	22.00	29.00	39.00	62.00	64.00	2.00	26.01
<i>Civil Service Staff</i>													
Nonacademic Staff	39.20	36.65	13.80	15.80	13.00	12.00	14.00	18.75	17.00	18.00	15.00	(3.00)	(24.20)
Subtotal	39.20	36.65	13.80	15.80	13.00	12.00	14.00	18.75	17.00	18.00	15.00	(3.00)	(24.20)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.00	3.20	0.75	1.25	1.17	0.75	3.25	1.30	2.00	3.41	1.41	0.41
Subtotal	3.00	2.00	3.20	0.75	1.25	1.17	0.75	3.25	1.30	2.00	3.41	1.41	0.41
College Total	83.19	78.39	45.75	44.05	41.75	39.67	38.75	53.00	57.30	82.00	82.41	0.41	(0.78)

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	13.50	12.16	13.49	12.21	10.99	12.99	11.66	14.16	16.25	14.17	14.67	0.50	1.17
Faculty, Tenure-Track	4.00	8.00	8.00	9.00	8.00	9.51	9.00	8.00	7.00	9.00	10.75	1.75	6.75
Faculty, Other	7.75	8.00	9.96	12.75	13.04	11.75	14.00	13.60	14.76	17.42	16.50	(0.92)	8.75
Subtotal	25.25	28.16	31.45	33.96	32.03	34.25	34.66	35.75	38.01	40.59	41.92	1.33	16.67
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.80	5.30	9.05	10.05	10.30	7.30	8.30	7.50	9.50	9.50	9.50	0.00	4.70
Professional	25.30	26.40	28.35	22.49	21.25	24.75	22.55	23.55	23.85	19.85	21.84	1.99	(3.46)
Subtotal	31.10	32.70	38.40	33.54	32.55	32.05	31.85	32.05	34.35	30.35	32.34	1.99	1.24
<i>Civil Service Staff</i>													
Nonacademic Staff	10.99	11.00	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	1.00	(0.99)
Subtotal	10.99	11.00	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	1.00	(0.99)
<i>Graduate Assistant</i>													
Graduate Assistant	29.77	31.63	35.92	32.85	36.38	32.83	34.82	39.02	38.01	34.76	29.77	(4.99)	0.00
Subtotal	29.77	31.63	35.92	32.85	36.38	32.83	34.82	39.02	38.01	34.76	29.77	(4.99)	0.00
College Total	97.11	103.49	115.77	111.35	110.96	109.13	110.33	116.82	120.37	114.70	114.03	(0.67)	16.92

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.67	1.17	1.17	1.00	1.00	1.50	2.00	2.00	2.00	1.75	1.75	0.00	0.08
Subtotal	1.67	1.17	1.17	1.00	1.00	1.50	2.00	2.00	2.00	1.75	1.75	0.00	0.08
<i>Academic Professional</i>													
Administrator, Other	23.07	24.57	26.81	26.55	23.55	28.05	27.35	26.25	26.75	22.50	22.00	(0.50)	(1.07)
Professional	18.25	15.00	14.83	14.50	12.00	17.00	14.00	23.00	24.00	23.00	26.00	3.00	7.75
Subtotal	41.32	39.57	41.64	41.05	35.55	45.05	41.35	49.25	50.75	45.50	48.00	2.50	6.68
<i>Civil Service Staff</i>													
Nonacademic Staff	20.49	19.50	24.00	23.00	21.00	23.00	21.50	25.00	24.00	26.00	19.00	(7.00)	(1.49)
Subtotal	20.49	19.50	24.00	23.00	21.00	23.00	21.50	25.00	24.00	26.00	19.00	(7.00)	(1.49)
<i>Graduate Assistant</i>													
Graduate Assistant	6.08	3.75	4.08	4.91	2.00	2.41	0.88	1.33	2.16	1.66	2.58	0.92	(3.50)
Subtotal	6.08	3.75	4.08	4.91	2.00	2.41	0.88	1.33	2.16	1.66	2.58	0.92	(3.50)
College Total	69.56	63.99	70.89	69.96	59.55	71.96	65.73	77.58	78.91	74.91	71.33	(3.58)	1.77

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
University Library													
<i>Faculty</i>													
Faculty, Tenured	55.75	59.00	64.00	67.00	64.00	60.00	58.00	56.33	54.00	53.00	52.00	(1.00)	(3.75)
Faculty, Tenure-Track	37.00	29.00	25.00	22.00	16.00	14.00	14.00	18.00	19.00	22.00	21.00	(1.00)	(16.00)
Faculty, Other	18.90	16.40	14.50	14.50	6.50	5.00	6.00	5.67	3.00	5.00	4.00	(1.00)	(14.90)
Subtotal	111.65	104.40	103.50	103.50	86.50	79.00	78.00	80.00	76.00	80.00	77.00	(3.00)	(34.65)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.50	10.50	10.50	10.50	10.50	10.50	11.50	9.50	8.50	9.50	8.50	(1.00)	(3.00)
Professional	29.74	36.24	33.75	30.50	34.26	37.96	46.46	50.96	55.26	65.46	65.31	(0.15)	35.57
Subtotal	42.24	47.74	45.25	42.00	45.76	49.46	58.96	61.46	64.76	75.96	74.81	(1.15)	32.57
<i>Civil Service Staff</i>													
Nonacademic Staff	186.34	187.08	191.58	186.08	170.59	170.84	173.26	163.48	164.51	167.02	157.03	(9.99)	(29.31)
Subtotal	186.34	187.08	191.58	186.08	170.59	170.84	173.26	163.48	164.51	167.02	157.03	(9.99)	(29.31)
<i>Graduate Assistant</i>													
Graduate Assistant	36.50	38.12	33.02	36.04	32.00	28.49	28.55	25.88	35.34	35.29	33.71	(1.59)	(2.80)
Subtotal	36.50	38.12	33.02	36.04	32.00	28.49	28.55	25.88	35.34	35.29	33.71	(1.59)	(2.80)
College Total	376.73	377.34	373.35	367.62	334.85	327.79	338.77	330.82	340.61	358.27	342.55	(15.73)	(34.19)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	1.75	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Professional	1.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.75	1.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>														
Graduate Assistant	1.92	1.25	0.25	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.92)
Subtotal	1.92	1.25	0.25	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.92)
College Total	4.67	3.00	3.00	3.75	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.67)

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Carle Illinois Medicine														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	0.00	6.90	6.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	10.90	11.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>														
Nonacademic Staff	41.00	49.00	54.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.00)
Subtotal	41.00	49.00	54.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.00)
College Total	41.00	49.00	54.00	14.90	14.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	0.00	(34.00)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Chancellor														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.40	1.00	0.00	(1.00)	0.00	
Subtotal	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.40	1.00	0.00	(1.00)	0.00	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	0.10	0.00	
Administrator, Other	31.35	15.35	19.85	15.29	14.29	19.44	17.64	20.88	22.19	20.95	14.00	(6.95)	(17.35)	
Professional	11.44	13.64	12.64	12.22	11.89	30.60	33.10	35.74	38.65	23.34	20.51	(2.83)	9.07	
Subtotal	43.79	29.99	33.49	27.51	27.18	51.04	51.74	57.62	61.84	45.19	35.51	(9.68)	(8.28)	
<i>Civil Service Staff</i>														
Nonacademic Staff	115.07	106.40	110.40	109.25	101.92	121.02	127.02	147.64	150.64	144.64	135.44	(9.20)	20.37	
Subtotal	115.07	106.40	110.40	109.25	101.92	121.02	127.02	147.64	150.64	144.64	135.44	(9.20)	20.37	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.50	1.50	7.17	5.50	2.50	5.92	4.75	0.00	(4.75)	0.00	
Subtotal	0.00	0.00	0.00	0.50	1.50	7.17	5.50	2.50	5.92	4.75	0.00	(4.75)	0.00	
College Total	158.86	136.39	143.89	138.26	130.60	179.23	185.26	207.76	219.80	195.58	170.95	(24.63)	12.09	

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

												FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	31.49	31.99	32.77	33.88	34.24	33.68	33.47	32.74	34.57	31.50	31.00	(0.50)	(0.49)
Subtotal	31.49	31.99	32.77	33.88	34.24	33.68	33.47	32.74	34.57	31.50	31.00	(0.50)	(0.49)
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	56.25	65.55	56.75	57.95	59.25	60.30	66.14	69.85	74.75	72.25	82.25	10.00	26.00
Professional	266.60	280.05	103.78	97.51	95.17	100.28	112.20	105.63	107.64	100.49	93.15	(7.34)	(173.46)
Subtotal	324.35	347.10	161.53	157.46	155.42	161.58	179.34	176.48	183.39	173.74	176.40	2.66	(147.96)
<i>Civil Service Staff</i>													
Nonacademic Staff	239.47	242.05	157.50	146.99	138.00	137.00	131.45	127.70	119.50	116.99	111.80	(5.19)	(127.67)
Subtotal	239.47	242.05	157.50	146.99	138.00	137.00	131.45	127.70	119.50	116.99	111.80	(5.19)	(127.67)
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	2.92	2.09	1.57	1.48	0.75	1.17	1.25	0.57	0.92	0.58	(0.34)	(1.67)
Subtotal	2.25	2.92	2.09	1.57	1.48	0.75	1.17	1.25	0.57	0.92	0.58	(0.34)	(1.67)
College Total	597.56	624.06	353.89	339.90	329.14	333.01	345.43	338.17	338.03	323.15	319.78	(3.37)	(277.79)

NOTES:

- 2007 - Training for Business Professionals and the Faculty and Staff Assistance Program were transferred from Human Resources back to the Provost & VC Academic Affairs in September 2006.
- 2007 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.
- 2007 - Human Resources – UIUC was transferred from UA to Provost and VC Academic Affairs in July 2006.
- 2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.
- 2009 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor’s Office in August 2013.
- 2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Services													
<i>Academic Professional</i>													
Administrator, Other	2.50	3.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	1.00	(1.00)	(1.50)
Professional	1.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	3.50	4.00	6.00	5.00	5.00	4.00	4.00	4.00	2.00	2.00	1.00	(1.00)	(2.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	124.00	121.80	115.80	102.73	86.80	63.00	64.00	55.00	23.00	13.00	0.00	(13.00)	(124.00)
Subtotal	124.00	121.80	115.80	102.73	86.80	63.00	64.00	55.00	23.00	13.00	0.00	(13.00)	(124.00)
College Total	127.50	125.80	121.80	107.73	91.80	67.00	68.00	59.00	25.00	15.00	1.00	(14.00)	(126.50)

NOTES:

2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2016 - Campus Parking moved from Services to Auxiliary Units

2017 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.78	0.24	0.21	0.20	0.19	0.17	0.14	0.07	0.07	0.00	0.00	0.00	(0.78)
Faculty, Tenure-Track	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	22.66	31.64	68.72	86.97	97.17	100.65	88.25	0.00	0.00	4.03	0.00	(4.03)	(22.66)
Subtotal	23.44	31.88	69.93	87.17	97.36	100.82	88.39	0.07	0.07	4.03	0.00	(4.03)	(23.44)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.91	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	59.04	57.62	87.82	80.32	80.32	88.87	87.37	28.42	32.82	34.82	38.57	3.75	(20.47)
Professional	257.53	259.01	637.66	643.43	638.67	625.10	636.60	75.60	77.80	77.80	69.65	(8.15)	(187.88)
Subtotal	317.57	317.63	726.48	724.66	719.99	714.97	724.97	105.02	111.62	113.62	109.22	(4.40)	(208.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	112.64	115.44	197.42	187.99	199.94	205.85	203.89	65.78	60.78	65.78	64.30	(1.48)	(48.34)
Subtotal	112.64	115.44	197.42	187.99	199.94	205.85	203.89	65.78	60.78	65.78	64.30	(1.48)	(48.34)
<i>Graduate Assistant</i>													
Graduate Assistant	29.06	41.74	77.81	49.69	58.63	51.76	46.28	0.00	0.00	1.50	3.50	2.00	(25.56)
Subtotal	29.06	41.74	77.81	49.69	58.63	51.76	46.28	0.00	0.00	1.50	3.50	2.00	(25.56)
College Total	482.71	506.69	1,071.64	1,049.50	1,075.92	1,073.40	1,063.53	170.87	172.47	184.93	177.02	(7.91)	(305.69)

NOTES:

2009 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	7.00	6.00	6.00	7.00	7.00	9.00	7.50	7.50	7.50	0.00	0.50
Professional	23.50	22.75	22.00	20.67	18.00	16.00	16.00	18.00	22.00	21.00	18.00	(3.00)	(5.50)
Subtotal	30.50	29.75	29.00	26.67	24.00	23.00	23.00	27.00	29.50	28.50	25.50	(3.00)	(5.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.40	6.60	7.00	6.00	5.00	6.00	6.80	6.60	3.00	3.00	3.00	0.00	(4.40)
Subtotal	7.40	6.60	7.00	6.00	5.00	6.00	6.80	6.60	3.00	3.00	3.00	0.00	(4.40)
College Total	37.90	36.35	36.00	32.67	29.00	29.00	29.80	33.60	32.50	31.50	28.50	(3.00)	(9.40)

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Vice Chancellor for Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.00	45.00	42.00	46.50	42.50	44.50	55.99	55.99	58.99	57.99	62.99	62.99	5.00	26.99
Professional	48.86	49.61	52.75	53.61	55.75	50.75	48.10	43.50	56.50	58.00	57.50	57.50	(0.50)	8.64
Subtotal	85.86	95.61	95.75	101.11	99.25	96.25	105.09	100.49	116.49	116.99	121.49	121.49	4.50	35.63
<i>Civil Service Staff</i>														
Nonacademic Staff	45.16	40.16	36.51	37.58	26.73	26.58	27.73	30.00	29.00	37.00	34.50	34.50	(2.50)	(10.66)
Subtotal	45.16	40.16	36.51	37.58	26.73	26.58	27.73	30.00	29.00	37.00	34.50	34.50	(2.50)	(10.66)
<i>Graduate Assistant</i>														
Graduate Assistant	14.63	18.29	17.54	21.71	21.52	17.52	14.07	14.07	14.25	12.82	9.57	9.57	(3.25)	(5.06)
House Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	15.63	18.29	17.54	21.71	21.52	17.52	14.07	14.07	14.25	12.82	9.57	9.57	(3.25)	(6.06)
College Total	146.65	157.06	153.80	164.40	151.50	144.35	150.89	148.56	159.74	166.81	165.56	165.56	(1.25)	18.91

NOTES:

2007 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	4.80	6.20	5.80	5.80	5.00	4.00	5.00	6.00	6.00	0.00	0.00	0.00	(4.80)
Professional	34.86	35.36	37.07	35.12	37.32	38.14	32.64	36.24	35.65	0.00	0.00	0.00	(34.86)
Subtotal	39.66	41.56	42.87	40.92	42.32	42.14	37.64	42.24	41.65	0.00	0.00	0.00	(39.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	110.00	109.00	116.00	115.00	114.00	111.80	108.00	113.00	111.00	0.00	0.00	0.00	(110.00)
Subtotal	110.00	109.00	116.00	115.00	114.00	111.80	108.00	113.00	111.00	0.00	0.00	0.00	(110.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.15	4.15	3.00	3.25	2.50	2.50	2.00	3.00	3.25	0.00	0.00	0.00	(4.15)
Subtotal	4.15	4.15	3.00	3.25	2.50	2.50	2.00	3.00	3.25	0.00	0.00	0.00	(4.15)
College Total	153.81	154.71	161.87	159.17	158.82	156.44	147.64	158.24	155.90	0.00	0.00	0.00	(153.81)

NOTES:

2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Office of Public Engagement														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	1.00	7.25	6.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	1.75	6.75	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	10.00	13.75	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	1.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	7.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	7.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	3.00	13.00	25.75	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2009 - Office of Sustainability was created in September 2008.
- 2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Facilities													
<i>Academic Professional</i>													
Administrator, Other	20.50	21.50	22.50	20.00	21.00	23.50	19.00	22.00	23.00	25.00	23.00	(2.00)	2.50
Professional	62.24	77.24	84.99	81.00	71.50	71.50	80.80	76.60	83.30	91.30	94.30	3.00	32.06
Subtotal	82.74	98.74	107.49	101.00	92.50	95.00	99.80	98.60	106.30	116.30	117.30	1.00	34.56
<i>Civil Service Staff</i>													
Nonacademic Staff	1,004.00	1,017.00	989.00	982.00	971.00	999.00	985.00	1,022.53	995.53	938.53	920.53	(18.00)	(83.47)
Subtotal	1,004.00	1,017.00	989.00	982.00	971.00	999.00	985.00	1,022.53	995.53	938.53	920.53	(18.00)	(83.47)
<i>Graduate Assistant</i>													
Graduate Assistant	2.42	3.97	3.88	2.50	2.00	2.73	1.50	1.25	1.50	1.50	0.25	(1.25)	(2.17)
Subtotal	2.42	3.97	3.88	2.50	2.00	2.73	1.50	1.25	1.50	1.50	0.25	(1.25)	(2.17)
College Total	1,089.16	1,119.71	1,100.37	1,085.50	1,065.50	1,096.73	1,086.30	1,122.38	1,103.33	1,056.33	1,038.08	(18.25)	(51.08)

NOTES:

- 2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
- 2014 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.
- 2017 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.07	127.04	113.57	113.28	(0.29)	113.28
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.07	127.04	113.57	113.28	(0.29)	113.28
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	4.00	3.00	(1.00)	3.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.85	71.75	59.75	66.25	6.50	66.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.79	655.64	656.60	652.51	(4.09)	652.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.64	731.39	720.35	721.76	1.41	721.76
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.65	169.25	176.34	177.06	0.72	177.06
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.65	169.25	176.34	177.06	0.72	177.06
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.75	109.18	111.76	103.25	(8.52)	103.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.75	109.18	111.76	103.25	(8.52)	103.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.11	1,136.86	1,122.02	1,115.34	(6.68)	1,115.34

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	83.50	79.50	79.50	80.00	77.00	76.00	85.00	90.50	90.00	96.00	90.80	(5.20)	7.30
Professional	55.63	61.63	70.63	68.63	65.63	67.63	66.63	64.63	72.63	99.09	101.61	2.52	45.98
Subtotal	139.13	141.13	150.13	148.63	142.63	143.63	151.63	155.13	162.63	195.09	192.41	(2.68)	53.28
<i>Civil Service Staff</i>													
Nonacademic Staff	698.90	702.87	691.83	686.92	658.42	683.23	708.61	726.44	721.71	817.90	860.15	42.25	161.25
Subtotal	698.90	702.87	691.83	686.92	658.42	683.23	708.61	726.44	721.71	817.90	860.15	42.25	161.25
<i>Graduate Assistant</i>													
Graduate Assistant	14.49	14.87	18.50	17.17	15.18	17.50	18.87	20.51	19.14	23.16	22.79	(0.37)	8.30
Subtotal	14.49	14.87	18.50	17.17	15.18	17.50	18.87	20.51	19.14	23.16	22.79	(0.37)	8.30
College Total	852.52	858.87	860.46	852.72	816.23	844.36	879.11	902.08	903.48	1,036.14	1,075.35	39.21	222.83

NOTES:

- 2009 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.
- 2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00
Administrator, Other	0.00	22.93	24.60	24.35	21.90	24.10	23.60	25.60	45.60	61.10	59.10	(2.00)	59.10
Professional	0.00	1.00	1.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	23.93	26.10	26.85	24.40	25.60	24.10	26.10	47.10	62.60	59.10	(3.50)	59.10
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	8.90	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	1.00	12.00
Subtotal	0.00	8.90	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	1.00	12.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	0.50
College Total	0.00	32.83	35.00	37.25	32.90	34.10	33.10	35.60	59.60	74.10	71.60	(2.50)	71.60

NOTES:

- 2008 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.
- 2008 - Office of the VC for Institutional Advancement was created in May 2007.
- 2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	12.00	11.00	10.00	13.00	15.00	18.00	16.00	21.40	21.40	0.00	21.40
Professional	0.00	0.00	172.60	168.60	151.00	161.00	173.27	181.27	180.60	172.60	158.00	(14.60)	158.00
Subtotal	0.00	0.00	184.60	179.60	161.00	174.00	188.27	199.27	196.60	194.00	179.40	(14.60)	179.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	102.56	96.03	81.67	82.75	78.00	79.00	81.93	72.00	69.00	(3.00)	69.00
Subtotal	0.00	0.00	102.56	96.03	81.67	82.75	78.00	79.00	81.93	72.00	69.00	(3.00)	69.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.57	1.04	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.57	1.04	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	287.73	276.67	242.67	257.25	266.27	278.27	278.53	266.00	248.40	(17.60)	248.40

NOTES:

2009 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	29.00	32.50	38.50	40.50	42.00	46.00	47.50	53.50	56.50	57.50	59.00	1.50	30.00
Professional	101.95	121.50	127.75	130.35	120.60	122.60	128.00	126.99	123.99	129.99	134.99	5.00	33.04
Subtotal	130.95	154.00	166.25	170.85	162.60	168.60	175.50	180.49	180.49	187.49	193.99	6.50	63.04
<i>Civil Service Staff</i>													
Nonacademic Staff	60.21	63.41	105.66	98.86	89.86	87.86	80.86	75.86	71.86	76.86	81.20	4.34	20.99
Subtotal	60.21	63.41	105.66	98.86	89.86	87.86	80.86	75.86	71.86	76.86	81.20	4.34	20.99
<i>Graduate Assistant</i>													
Graduate Assistant	5.14	8.25	8.41	8.06	8.71	10.16	9.63	7.61	8.60	9.83	8.63	(1.20)	3.49
Subtotal	5.14	8.25	8.41	8.06	8.71	10.16	9.63	7.61	8.60	9.83	8.63	(1.20)	3.49
College Total	196.30	225.66	280.32	277.77	261.17	266.62	265.99	263.96	260.95	274.18	283.82	9.64	87.52

NOTES:

2009 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, February 2007-2017

Urbana Campus w/o Ext.

All Funds

												FTE Change		
												'16-'17	'07-'17	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017			
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	1,360.23	1,378.59	1,396.33	1,398.41	1,349.51	1,337.20	1,339.71	1,364.84	1,351.23	1,346.67	1,332.18	(14.48)	(28.05)	
Faculty, Tenure-Track	580.51	577.86	552.85	521.08	461.11	431.79	435.07	447.25	489.94	523.34	521.07	(2.28)	(59.44)	
Faculty, Other	984.96	1,030.19	1,102.68	1,190.54	1,153.60	1,171.92	1,224.66	1,263.34	1,256.35	1,268.88	1,224.85	(44.03)	239.89	
Subtotal	2,925.70	2,986.64	3,051.86	3,110.02	2,964.21	2,940.91	2,999.44	3,075.43	3,097.52	3,138.89	3,078.10	(60.79)	152.40	
<i>Academic Professional</i>														
Administrator, RAMP	20.00	21.00	20.50	21.50	21.50	19.75	19.50	20.50	24.50	23.50	24.00	0.50	4.00	
Administrator, Other	760.74	806.19	886.30	878.67	854.47	895.56	959.69	1,012.74	1,065.42	1,058.28	1,081.62	23.34	320.88	
Professional	2,175.58	2,333.17	2,736.21	2,687.18	2,577.12	2,555.64	2,582.97	2,648.14	2,704.82	2,678.98	2,633.23	(45.75)	457.65	
Subtotal	2,956.32	3,160.36	3,643.01	3,587.35	3,453.08	3,470.95	3,562.16	3,681.38	3,794.74	3,760.76	3,738.85	(21.91)	782.53	
<i>Civil Service Staff</i>														
Nonacademic Staff	4,051.73	4,072.80	4,154.10	3,975.24	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	(54.10)	(336.42)	
Subtotal	4,051.73	4,072.80	4,154.10	3,975.24	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	(54.10)	(336.42)	
<i>Graduate Assistant</i>														
Graduate Assistant	2,510.73	2,555.06	2,563.38	2,536.54	2,449.01	2,357.61	2,385.43	2,425.09	2,465.61	2,481.43	2,454.25	(27.18)	(56.49)	
House Staff	1.00	0.00	0.00	21.00	45.00	60.00	56.00	60.00	59.50	64.50	61.50	(3.00)	60.50	
Subtotal	2,511.73	2,555.06	2,563.38	2,557.54	2,494.01	2,417.61	2,441.43	2,485.09	2,525.11	2,545.93	2,515.75	(30.18)	4.01	
Campus Total	12,445.49	12,774.85	13,412.36	13,230.15	12,657.58	12,643.00	12,827.59	13,161.00	13,251.00	13,214.99	13,048.01	(166.98)	602.52	

University of Illinois FTE Staffing Trends, February 2007-2017

University of Illinois Extension	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	1.75	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	(1.75)
Faculty, Tenure-Track	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.50	2.50	2.50	1.50	1.50	0.75	1.00	0.75	0.75	0.00	0.00	0.00	(2.50)
<i>Academic Professional</i>													
Administrator, Other	15.75	89.75	84.50	80.75	60.75	41.00	42.80	45.00	43.00	45.00	45.00	0.00	29.25
Professional	354.35	305.81	280.22	259.42	181.83	158.06	162.19	184.45	192.59	189.24	197.97	8.72	(156.38)
Subtotal	370.10	395.56	364.72	340.17	242.58	199.06	204.99	229.45	235.59	234.24	242.97	8.72	(127.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	445.14	463.32	452.95	441.04	371.34	370.46	393.37	409.70	437.87	442.78	440.57	(2.21)	(4.58)
Subtotal	445.14	463.32	452.95	441.04	371.34	370.46	393.37	409.70	437.87	442.78	440.57	(2.21)	(4.58)
<i>Graduate Assistant</i>													
Graduate Assistant	1.84	1.67	2.17	1.25	0.32	1.00	0.25	0.25	1.75	0.75	0.50	(0.25)	(1.34)
Subtotal	1.84	1.67	2.17	1.25	0.32	1.00	0.25	0.25	1.75	0.75	0.50	(0.25)	(1.34)
College Total	819.58	863.05	822.35	783.97	615.74	571.27	599.61	640.15	675.96	677.77	684.03	6.26	(135.55)

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

2012 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, February 2007-2017

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	118.91	125.69	114.51	103.83	106.60	105.44	109.55	100.60	110.13	107.13	120.70	13.57	1.79
Professional	446.06	494.23	495.18	488.90	479.56	302.52	204.75	165.82	110.45	106.91	117.86	10.95	(328.20)
Subtotal	564.97	619.92	609.69	592.73	586.16	407.96	314.30	266.42	220.58	214.04	238.56	24.52	(326.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	106.61	610.84
Subtotal	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	106.61	610.84
<i>Graduate Assistant</i>													
Graduate Assistant	13.50	14.38	12.25	13.25	11.25	9.25	9.92	6.00	4.67	0.75	0.50	(0.25)	(13.00)
House Staff	818.00	831.50	830.67	812.10	806.90	840.49	849.10	864.00	846.00	847.25	846.75	(0.50)	28.75
Subtotal	831.50	845.88	842.92	825.35	818.15	849.74	859.02	870.00	850.67	848.00	847.25	(0.75)	15.75
College Total	3,685.87	3,850.86	3,874.54	3,786.94	3,756.86	3,801.97	3,786.45	3,843.54	3,764.21	3,855.67	3,986.05	130.38	300.18

NOTES:

2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.

2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.

University of Illinois FTE Staffing Trends, February 2007-2017

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Healthcare System, UIC-Institute for Patient Safety Excellence													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2007-2017

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Campus Total													
<i>Academic Professional</i>													
Administrator, Other	118.91	125.69	114.51	103.83	106.60	105.44	109.55	100.60	110.13	107.13	120.70	13.57	1.79
Professional	446.06	494.23	495.18	488.90	479.56	302.52	204.75	165.82	110.45	106.91	117.86	10.95	(328.20)
Subtotal	564.97	619.92	609.69	592.73	586.16	407.96	314.30	266.42	220.58	214.04	238.56	24.52	(326.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,693.46	2,793.63	2,900.24	106.61	610.84
Subtotal	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,693.46	2,793.63	2,900.24	106.61	610.84
<i>Graduate Assistant</i>													
Graduate Assistant	13.50	14.38	12.25	13.25	11.25	9.25	9.92	6.00	4.67	0.75	0.50	(0.25)	(13.00)
House Staff	818.00	831.50	830.67	812.10	806.90	840.49	849.10	864.00	846.00	847.25	846.75	(0.50)	28.75
Subtotal	831.50	845.88	842.92	825.35	818.15	849.74	859.02	870.00	850.67	848.00	847.25	(0.75)	15.75
Campus Total	3,685.87	3,850.86	3,874.54	3,786.94	3,756.86	3,801.97	3,786.45	3,843.54	3,764.71	3,855.67	3,986.05	130.38	300.18

University of Illinois FTE Staffing Trends, February 2007-2017

Total University w/o Ext., Hosp.	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Total University w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,345.25	2,363.02	2,367.70	2,369.41	2,291.48	2,270.89	2,271.97	2,327.80	2,296.80	2,272.29	2,260.51	(11.78)	(84.73)
Faculty, Tenure-Track	972.76	999.31	1,002.80	987.78	921.74	878.07	892.22	884.57	923.01	966.11	994.26	28.15	21.50
Faculty, Other	2,269.64	2,356.27	2,385.67	2,439.93	2,472.49	2,564.57	2,667.16	2,801.19	2,785.27	2,824.71	2,786.01	(38.70)	516.38
Subtotal	5,587.64	5,718.61	5,756.17	5,797.12	5,685.71	5,713.53	5,831.34	6,013.56	6,005.08	6,063.10	6,040.78	(22.32)	453.14
<i>Academic Professional</i>													
Administrator, RAMP	67.00	68.00	67.00	67.00	68.00	64.35	67.00	70.00	72.00	74.00	70.90	(3.10)	3.90
Administrator, Other	1,750.80	1,897.88	2,015.69	2,009.34	1,976.74	2,014.12	2,062.78	2,121.38	2,183.76	2,133.02	2,163.23	30.21	412.43
Professional	5,125.03	5,467.71	5,931.41	5,823.70	5,611.85	5,487.51	5,296.23	5,173.60	5,116.23	4,901.23	4,801.30	(99.93)	(323.73)
Subtotal	6,942.83	7,433.59	8,014.10	7,900.04	7,656.59	7,565.98	7,426.01	7,364.98	7,371.99	7,108.25	7,035.43	(72.82)	92.60
<i>Civil Service Staff</i>													
Nonacademic Staff	7,690.20	7,664.15	7,697.25	7,419.83	7,075.79	7,283.39	7,578.63	7,906.90	8,029.91	7,966.35	7,960.30	(6.05)	270.09
Subtotal	7,690.20	7,664.15	7,697.25	7,419.83	7,075.79	7,283.39	7,578.63	7,906.90	8,029.91	7,966.35	7,960.30	(6.05)	270.09
<i>Graduate Assistant</i>													
Graduate Assistant	3,773.24	3,833.95	3,770.42	3,775.36	3,641.28	3,590.54	3,646.97	3,692.46	3,681.98	3,686.54	3,679.06	(7.48)	(94.19)
House Staff	102.00	98.00	93.00	126.00	146.00	158.00	161.00	165.00	164.50	167.50	167.50	0.00	65.50
Subtotal	3,875.24	3,931.95	3,863.42	3,901.36	3,787.28	3,748.54	3,807.97	3,857.46	3,846.48	3,854.04	3,846.56	(7.48)	(28.69)
University Total	24,095.92	24,748.30	25,330.94	25,018.35	24,205.37	24,311.44	24,643.94	25,142.89	25,253.47	24,991.73	24,883.06	(108.67)	787.14

University of Illinois FTE Staffing Trends, February 2007-2017

Total University	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Total University													
<i>Faculty</i>													
Faculty, Tenured	2,347.00	2,365.52	2,370.20	2,370.91	2,292.98	2,271.64	2,272.72	2,328.55	2,297.55	2,272.29	2,260.51	(11.78)	(86.48)
Faculty, Tenure-Track	973.51	999.31	1,002.80	987.78	921.74	878.07	892.22	884.57	923.01	966.11	994.26	28.15	20.75
Faculty, Other	2,269.64	2,356.27	2,385.67	2,439.93	2,472.49	2,564.57	2,667.41	2,801.19	2,785.27	2,824.71	2,786.01	(38.70)	516.38
Subtotal	5,590.14	5,721.11	5,758.67	5,798.62	5,687.21	5,714.28	5,832.34	6,014.31	6,005.83	6,063.10	6,040.78	(22.32)	450.64
<i>Academic Professional</i>													
Administrator, RAMP	67.00	68.00	67.00	67.00	68.00	64.35	67.00	70.00	72.00	74.00	70.90	(3.10)	3.90
Administrator, Other	1,885.46	2,113.32	2,214.70	2,193.92	2,144.09	2,160.56	2,215.13	2,266.98	2,336.89	2,285.15	2,328.93	43.78	443.47
Professional	5,925.44	6,267.76	6,706.82	6,572.03	6,273.24	5,948.08	5,663.16	5,523.86	5,419.27	5,197.38	5,117.12	(80.25)	(808.32)
Subtotal	7,877.90	8,449.07	8,988.52	8,832.95	8,485.33	8,172.99	7,945.29	7,860.85	7,828.16	7,556.53	7,516.95	(39.57)	(360.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,424.75	10,512.53	10,572.13	10,229.73	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,202.76	11,301.10	98.35	876.36
Subtotal	10,424.75	10,512.53	10,572.13	10,229.73	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,202.76	11,301.10	98.35	876.36
<i>Graduate Assistant</i>													
Graduate Assistant	3,788.58	3,850.00	3,784.84	3,789.86	3,652.85	3,600.79	3,657.14	3,698.71	3,688.40	3,688.04	3,680.06	(7.98)	(108.53)
House Staff	920.00	929.50	923.67	938.10	952.90	998.49	1,010.10	1,029.00	1,010.50	1,014.75	1,014.25	(0.50)	94.25
Subtotal	4,708.58	4,779.50	4,708.51	4,727.96	4,605.75	4,599.28	4,667.24	4,727.71	4,698.90	4,702.79	4,694.31	(8.48)	(14.28)
University Total	28,601.38	29,462.21	30,027.82	29,589.26	28,577.98	28,684.68	29,030.00	29,626.58	29,694.13	29,525.17	29,553.14	27.97	951.77