

University of Illinois FTE Staffing Trends, October 1998-2010

State & Income Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for state and tuition funds. The Cooperative Extension Service and the University of Illinois Hospital are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In January 2004, the university transitioned to a new human resources payroll system (Banner). Position-coding changes associated with the transition have caused a decrease in administrators and an increase in professionals to show in many departments. The new coding system more accurately captures professional versus administrative responsibilities than was possible in the prior coding system.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs resulting in a significant drop in FTE at that campus.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded.

University of Illinois FTE Staffing Trends, October 1998-2010

University Administration

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Executive Offices															
<i>Academic Professional</i>															
Administrator, RAMP	6.00	6.00	6.00	6.00	5.95	5.85	5.85	4.85	4.85	4.85	4.85	3.85	5.85	2.00	(0.15)
Administrator, Other	20.50	21.20	21.95	24.26	26.11	23.50	22.15	22.70	22.30	24.90	24.17	22.45	22.10	(0.35)	1.60
Professional	1.55	1.45	1.35	1.35	1.25	1.25	4.81	2.25	3.25	4.25	3.50	3.50	3.50	0.00	1.95
Subtotal	28.05	28.65	29.30	31.61	33.31	30.60	32.81	29.80	30.40	34.00	32.52	29.80	31.45	1.65	3.40
<i>Civil Service Staff</i>															
Nonacademic Staff	24.00	23.00	23.00	23.83	22.00	21.00	21.00	23.00	21.63	18.63	16.93	15.93	16.93	1.00	(7.08)
Subtotal	24.00	23.00	23.00	23.83	22.00	21.00	21.00	23.00	21.63	18.63	16.93	15.93	16.93	1.00	(7.08)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
College Total	52.05	51.65	52.30	55.44	55.31	51.60	53.81	52.80	52.03	52.63	49.95	46.73	51.38	4.65	(0.67)

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University Administration

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
UIF and Alumni Association															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	1.00	0.00	1.00
Administrator, Other	13.00	10.50	15.75	24.25	22.50	22.68	21.50	21.50	23.00	22.00	22.50	22.00	19.60	(2.40)	6.60
Professional	6.00	6.00	5.00	7.00	7.00	7.00	15.00	13.00	10.00	11.00	11.00	11.50	9.50	(2.00)	3.50
Subtotal	19.00	16.50	20.75	31.25	29.50	29.68	36.50	34.50	33.00	33.50	34.50	34.50	30.10	(4.40)	11.10
<i>Civil Service Staff</i>															
Nonacademic Staff	68.10	67.87	68.34	71.34	75.01	75.15	75.21	73.21	73.17	70.17	69.17	66.17	60.37	(5.80)	(7.73)
Subtotal	68.10	67.87	68.34	71.34	75.01	75.15	75.21	73.21	73.17	70.17	69.17	66.17	60.37	(5.80)	(7.73)
<i>Graduate Assistant</i>															
Graduate Assistant	0.20	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	(0.20)
Subtotal	0.20	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	(0.20)
College Total	87.30	84.37	89.09	103.09	104.51	104.83	111.71	107.71	106.17	103.92	103.67	100.67	90.47	(10.20)	3.17

University of Illinois FTE Staffing Trends, October 1998-2010

University Administration

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
VP for Academic Affairs															
<i>Faculty</i>															
Faculty, Tenured	10.95	8.45	4.20	4.57	3.57	4.32	3.94	3.82	5.07	5.33	5.50	4.83	6.09	1.25	(4.87)
Faculty, Tenure-Track	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	1.50	2.00	0.50	0.50
Faculty, Other	1.36	1.75	0.85	1.10	2.65	1.35	1.35	0.75	0.50	0.75	0.88	0.88	0.88	0.00	(0.48)
Subtotal	13.81	12.20	7.05	7.67	7.97	6.17	5.79	5.57	6.07	6.58	7.38	7.21	8.97	1.75	(4.85)
<i>Academic Professional</i>															
Administrator, RAMP	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)
Administrator, Other	28.33	33.32	27.55	33.88	29.66	25.78	16.70	15.00	16.10	10.10	9.55	13.30	11.60	(1.70)	(16.73)
Professional	21.96	25.43	12.48	17.95	16.64	13.89	19.92	24.27	26.61	21.75	23.27	20.17	19.67	(0.50)	(2.29)
Subtotal	53.29	61.75	42.03	53.83	48.30	41.67	38.62	41.27	43.71	32.85	33.82	34.47	33.27	(1.20)	(20.02)
<i>Civil Service Staff</i>															
Nonacademic Staff	36.63	32.09	21.77	23.90	23.10	20.10	19.13	23.13	23.46	17.06	14.36	17.44	16.16	(1.28)	(20.47)
Subtotal	36.63	32.09	21.77	23.90	23.10	20.10	19.13	23.13	23.46	17.06	14.36	17.44	16.16	(1.28)	(20.47)
<i>Graduate Assistant</i>															
Graduate Assistant	3.25	7.54	6.92	6.92	6.17	7.75	5.50	6.00	7.42	7.17	9.50	5.50	6.55	1.05	3.30
Subtotal	3.25	7.54	6.92	6.92	6.17	7.75	5.50	6.00	7.42	7.17	9.50	5.50	6.55	1.05	3.30
College Total	106.98	113.58	77.77	92.32	85.54	75.69	69.04	75.97	80.66	63.66	65.06	64.62	64.95	0.33	(42.04)

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University Administration

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	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
UI-Integrate																
<i>Academic Professional</i>																
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VP Chief Financial Officer																
<i>Academic Professional</i>																
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	0.00	2.00	2.00

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														'09-'10	'98-'10
Ofc Planning & Administration															
<i>Academic Professional</i>															
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	(2.00)
Administrator, Other	3.00	7.00	6.00	4.00	2.40	2.40	2.40	1.00	0.00	0.00	2.00	1.00	0.00	(1.00)	(3.00)
Professional	2.00	3.00	3.00	2.00	2.60	3.00	1.00	1.00	0.60	0.00	6.00	0.00	0.00	0.00	(2.00)
Subtotal	7.00	11.00	10.00	7.00	6.00	6.40	4.40	3.00	1.60	1.00	10.00	1.00	0.00	(1.00)	(7.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	1.00	0.00	(1.00)	(5.00)
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	1.00	0.00	(1.00)	(5.00)
College Total	12.00	16.00	15.00	12.00	11.00	11.40	7.40	5.40	4.00	3.40	15.00	2.00	0.00	(2.00)	(12.00)
Admn Info Technology Services															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	1.00	1.00	0.00	0.00
Administrator, Other	27.00	22.00	13.00	10.00	8.00	8.00	5.00	4.00	5.00	6.00	6.00	19.00	21.00	2.00	(6.00)
Professional	89.40	95.90	94.00	99.10	106.00	106.80	116.60	138.50	135.25	135.65	135.65	134.75	156.50	21.75	67.10
Subtotal	117.40	118.90	108.00	110.10	115.00	115.80	122.60	143.50	141.25	142.15	142.65	154.75	178.50	23.75	61.10
<i>Civil Service Staff</i>															
Nonacademic Staff	113.20	110.40	94.80	83.50	71.50	62.50	54.50	24.00	17.00	16.75	11.90	15.00	13.00	(2.00)	(100.20)
Subtotal	113.20	110.40	94.80	83.50	71.50	62.50	54.50	24.00	17.00	16.75	11.90	15.00	13.00	(2.00)	(100.20)
College Total	230.60	229.30	202.80	193.60	186.50	178.30	177.10	167.50	158.25	158.90	154.55	169.75	191.50	21.75	(39.10)

University of Illinois FTE Staffing Trends, October 1998-2010

University Administration

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
CARLI															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.47	8.00	9.00	9.00	9.00	9.00	0.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	15.00	16.00	16.60	16.00	17.00	16.00	16.00	0.00	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	21.00	22.47	24.60	25.00	26.00	25.00	25.00	0.00	25.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	(1.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	24.00	25.47	27.60	28.00	30.00	29.00	28.00	(1.00)	28.00
Decision Support															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	5.00	5.00	0.00	(5.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	23.35	24.05	22.30	21.00	0.00	(21.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	25.35	26.05	27.30	26.00	0.00	(26.00)	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	26.35	27.05	28.30	27.00	0.00	(27.00)	0.00

University of Illinois FTE Staffing Trends, October 1998-2010

University Administration

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
U Ofc. for Planning & Budgeting																
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	1.00	0.00	0.00	
Administrator, Other	10.80	7.03	8.03	9.03	11.03	12.00	11.00	10.00	8.00	7.00	6.00	5.00	6.00	1.00	(4.80)	
Professional	17.07	19.62	30.12	28.42	30.22	28.10	8.00	6.55	11.35	8.55	7.55	8.55	7.00	(1.55)	(10.07)	
Subtotal	28.87	27.65	39.15	38.45	42.25	41.10	20.00	17.55	21.35	16.55	13.55	14.55	14.00	(0.55)	(14.87)	
<i>Civil Service Staff</i>																
Nonacademic Staff	8.00	7.00	8.00	7.00	7.00	7.00	4.00	5.00	4.00	2.00	2.00	3.00	4.00	1.00	(4.00)	
Subtotal	8.00	7.00	8.00	7.00	7.00	7.00	4.00	5.00	4.00	2.00	2.00	3.00	4.00	1.00	(4.00)	
<i>Graduate Assistant</i>																
Graduate Assistant	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
Subtotal	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
College Total	37.87	35.15	47.15	45.95	49.75	48.60	24.50	23.55	25.35	18.55	15.55	17.55	18.00	0.45	(19.87)	

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	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
University Audits															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	7.80	3.80	2.33	3.85	3.85	3.00	2.00	3.00	3.00	3.00	3.00	3.00	0.00	(1.00)
Professional	1.80	5.00	14.75	18.19	14.00	12.05	12.52	13.65	13.55	14.55	13.55	13.55	13.55	0.00	11.75
Subtotal	6.80	13.80	19.55	21.52	18.85	16.90	16.52	16.65	17.55	18.55	17.55	17.55	17.55	0.00	10.75
<i>Civil Service Staff</i>															
Nonacademic Staff	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	1.00	1.00	0.00	(11.95)
Subtotal	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	1.00	1.00	0.00	(11.95)
College Total	19.75	19.68	23.43	23.40	20.73	18.78	18.40	18.53	19.43	20.55	19.55	18.55	18.55	0.00	(1.20)

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	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Business & Financial Services															
<i>Academic Professional</i>															
Administrator, RAMP	0.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Administrator, Other	50.71	60.35	60.05	63.85	65.08	65.98	56.75	73.90	67.40	75.70	74.50	73.20	65.90	(7.30)	15.19
Professional	31.25	40.27	47.60	58.50	54.75	56.60	84.66	77.46	93.36	99.50	125.80	120.10	99.68	(20.42)	68.43
Subtotal	82.46	102.12	108.65	123.85	121.33	124.08	142.91	152.86	161.76	176.20	201.30	194.30	166.58	(27.72)	84.12
<i>Civil Service Staff</i>															
Nonacademic Staff	243.77	214.95	208.45	195.22	174.67	158.88	159.92	150.97	172.40	164.34	154.99	148.09	148.94	0.85	(94.83)
Subtotal	243.77	214.95	208.45	195.22	174.67	158.88	159.92	150.97	172.40	164.34	154.99	148.09	148.94	0.85	(94.83)
<i>Graduate Assistant</i>															
Graduate Assistant	1.25	5.16	3.67	1.50	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.25	5.16	3.67	1.50	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
College Total	327.48	322.23	320.77	320.57	296.00	282.96	302.83	306.08	334.16	340.54	356.29	342.39	315.52	(26.87)	(11.96)

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	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Human Resources															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.80	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	15.60	16.79	22.79	25.82	25.32	22.82	18.32	15.32	13.63	7.00	7.00	7.00	7.00	0.00	(8.60)
Professional	11.00	14.00	17.00	24.50	24.33	21.72	28.92	38.10	16.49	14.50	13.00	12.00	11.00	(1.00)	0.00
Subtotal	27.60	31.79	40.79	51.32	50.65	45.34	48.04	54.22	30.12	21.50	20.00	19.00	18.00	(1.00)	(9.60)
<i>Civil Service Staff</i>															
Nonacademic Staff	110.10	102.46	101.66	99.03	93.53	78.64	81.00	80.00	22.50	4.00	3.00	3.00	3.00	0.00	(107.10)
Subtotal	110.10	102.46	101.66	99.03	93.53	78.64	81.00	80.00	22.50	4.00	3.00	3.00	3.00	0.00	(107.10)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
College Total	137.70	134.25	142.45	151.35	144.18	123.98	129.04	135.22	52.87	25.50	23.00	22.00	21.00	(1.00)	(116.70)

University of Illinois FTE Staffing Trends, October 1998-2010

University Administration

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Capital Prgrms/Real Estate Svcs															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	5.00	6.00	7.00	7.00	7.00	6.23	5.23	4.23	3.00	4.00	5.00	6.00	6.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	3.00	6.00	12.00	14.00	13.00	6.00	7.00	4.35	(2.65)	4.35
Subtotal	5.00	6.00	7.00	7.00	7.00	10.23	12.23	17.23	18.00	18.00	12.00	14.00	11.35	(2.65)	6.35
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	3.00	3.00	3.00	3.00	5.00	4.00	4.46	4.46	5.00	1.50	2.00	0.00	(2.00)	(3.00)
Subtotal	3.00	3.00	3.00	3.00	3.00	5.00	4.00	4.46	4.46	5.00	1.50	2.00	0.00	(2.00)	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	8.00	9.50	10.00	10.00	10.00	15.23	16.23	21.69	22.46	23.00	13.50	16.00	11.35	(4.65)	3.35

University of Illinois FTE Staffing Trends, October 1998-2010

University Administration

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Utilities Administration-UA															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	4.00	(2.00)	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80	10.00	7.00	(3.00)	7.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	3.00	(2.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	3.00	(2.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	15.00	10.00	(5.00)	10.00
University Ethics Office															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	1.85	(0.15)	1.85
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	2.85	(0.15)	2.85
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	2.85	(0.15)	2.85

University of Illinois FTE Staffing Trends, October 1998-2010

University Administration

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
VP Technology & Economic Dev															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	1.00	3.00	3.00	6.00	4.70	12.70	8.00	6.50	6.50	9.52	8.60	(0.92)	8.60
Professional	0.00	0.00	0.00	0.00	0.00	1.00	1.30	22.30	26.00	30.10	31.50	25.93	24.00	(1.93)	24.00
Subtotal	0.00	0.00	2.00	4.00	4.00	8.00	7.00	36.00	35.00	37.60	39.00	36.45	33.60	(2.85)	33.60
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	3.00	1.00	2.00	3.00	11.00	13.00	14.00	13.00	12.79	12.70	(0.09)	12.70
Subtotal	0.00	0.00	0.00	3.00	1.00	2.00	3.00	11.00	13.00	14.00	13.00	12.79	12.70	(0.09)	12.70
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	1.50	0.87	(0.63)	0.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	1.50	0.87	(0.63)	0.87
College Total	0.00	0.00	2.00	7.00	5.00	10.00	10.00	50.09	52.34	55.60	55.33	50.74	47.17	(3.57)	47.17

University of Illinois FTE Staffing Trends, October 1998-2010

University Administration

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
GC - Office of the Dean for AA															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.55	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	4.55	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.87	7.62	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 1998-2010

University Administration

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Campus Total																
<i>Faculty</i>																
Faculty, Tenured	10.95	8.45	4.20	4.57	3.57	4.32	3.94	3.82	5.07	5.33	5.50	4.83	6.09	1.25	(4.87)	
Faculty, Tenure-Track	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	1.50	2.00	0.50	0.50	
Faculty, Other	1.36	1.75	0.85	1.10	2.65	1.35	1.35	0.75	0.50	0.75	0.88	1.88	3.88	2.00	2.52	
Subtotal	13.81	12.20	7.05	7.67	7.97	6.17	5.79	5.57	6.07	6.58	7.38	8.21	11.97	3.75	(1.85)	
<i>Academic Professional</i>																
Administrator, RAMP	15.50	15.50	15.00	15.50	15.45	16.15	16.15	15.15	13.85	13.85	14.85	12.85	15.85	3.00	0.35	
Administrator, Other	177.94	191.99	186.92	207.42	203.95	199.24	174.75	191.82	180.43	179.20	188.22	202.47	184.80	(17.67)	6.86	
Professional	182.03	210.67	225.30	257.01	256.79	254.41	315.83	393.08	392.41	397.70	427.47	400.05	369.60	(30.45)	187.57	
Subtotal	375.47	418.16	427.22	479.93	476.19	469.80	506.73	600.05	586.69	590.75	630.54	615.37	570.25	(45.12)	194.78	
<i>Civil Service Staff</i>																
Nonacademic Staff	624.75	571.65	537.90	516.70	477.69	437.15	429.64	403.05	359.90	325.42	305.92	296.41	283.10	(13.31)	(341.66)	
Subtotal	624.75	571.65	537.90	516.70	477.69	437.15	429.64	403.05	359.90	325.42	305.92	296.41	283.10	(13.31)	(341.66)	
<i>Graduate Assistant</i>																
Graduate Assistant	5.70	13.70	10.59	10.42	6.67	8.25	6.00	13.34	12.01	11.42	13.33	7.00	7.42	0.42	1.72	
Subtotal	5.70	13.70	10.59	10.42	6.67	8.25	6.00	13.34	12.01	11.42	13.33	7.00	7.42	0.42	1.72	
Campus Total	1,019.73	1,015.71	982.76	1,014.72	968.52	921.37	948.16	1,022.01	964.67	934.17	957.17	926.99	872.73	(54.26)	(147.00)	

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Business Administration															
<i>Faculty</i>															
Faculty, Tenured	48.00	53.00	53.50	48.50	45.45	50.95	50.81	49.52	47.85	50.85	33.22	32.50	34.01	1.51	(13.99)
Faculty, Tenure-Track	15.00	17.00	24.20	27.00	26.00	20.00	13.25	20.66	18.00	19.00	18.00	18.00	17.67	(0.33)	2.67
Faculty, Other	19.67	28.55	29.53	29.19	27.25	29.00	30.57	27.46	28.47	27.97	26.45	27.16	27.12	(0.04)	7.45
Subtotal	82.67	98.55	107.23	104.69	98.70	99.95	94.63	97.64	94.32	97.82	77.67	77.66	78.80	1.14	(3.87)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	0.68	0.68	0.84	0.50	0.02	0.02	0.02	0.02	0.00	(0.02)	(1.00)
Administrator, Other	14.80	24.58	25.91	29.30	21.91	25.20	23.16	25.86	25.40	27.42	24.91	23.87	26.85	2.98	12.05
Professional	11.50	9.00	10.00	9.00	11.78	10.00	11.25	15.25	14.25	15.25	16.00	12.00	8.20	(3.80)	(3.30)
Subtotal	27.30	34.58	36.91	39.30	34.37	35.88	35.25	41.61	39.67	42.69	40.93	35.89	35.05	(0.84)	7.75
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	15.00	16.80	13.00	10.52	9.52	9.66	10.70	10.70	12.18	12.20	12.19	10.20	(1.99)	(1.80)
Subtotal	12.00	15.00	16.80	13.00	10.52	9.52	9.66	10.70	10.70	12.18	12.20	12.19	10.20	(1.99)	(1.80)
<i>Graduate Assistant</i>															
Graduate Assistant	26.91	32.76	41.29	48.28	42.93	38.55	39.64	43.85	41.00	44.65	31.41	28.67	28.18	(0.49)	1.27
Subtotal	26.91	32.76	41.29	48.28	42.93	38.55	39.64	43.85	41.00	44.65	31.41	28.67	28.18	(0.49)	1.27
College Total	148.88	180.89	202.23	205.27	186.52	183.90	179.18	193.79	185.69	197.34	162.21	154.41	152.24	(2.18)	3.36

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Healthcare System, UIC - DSCC															
<i>Academic Professional</i>															
Administrator, Other	5.72	5.00	4.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	2.35	1.35	(3.37)
Professional	3.00	3.00	3.00	4.00	0.50	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.30	(1.70)	(2.70)
Subtotal	8.72	8.00	7.00	6.00	1.50	1.00	1.00	1.00	1.00	1.00	2.00	3.00	2.65	(0.35)	(6.07)
<i>Civil Service Staff</i>															
Nonacademic Staff	87.25	89.90	88.90	112.40	104.64	94.00	106.00	99.00	107.00	110.50	102.50	113.50	239.80	126.30	152.55
Subtotal	87.25	89.90	88.90	112.40	104.64	94.00	106.00	99.00	107.00	110.50	102.50	113.50	239.80	126.30	152.55
College Total	95.97	97.90	95.90	118.40	106.14	95.00	107.00	100.00	108.00	111.50	104.50	116.50	242.45	125.95	146.48

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Dentistry															
<i>Faculty</i>															
Faculty, Tenured	39.10	35.80	37.72	40.14	31.08	28.00	28.41	23.89	27.79	31.79	29.39	29.19	29.31	0.12	(9.79)
Faculty, Tenure-Track	9.72	10.99	8.99	5.00	3.40	1.78	1.15	6.52	5.95	9.50	9.60	7.42	11.20	3.79	1.48
Faculty, Other	48.39	49.91	55.01	64.05	36.32	31.77	32.83	23.80	56.07	56.80	51.65	48.72	46.23	(2.49)	(2.16)
Subtotal	97.21	96.70	101.72	109.19	70.80	61.55	62.40	54.21	89.81	98.09	90.65	85.33	86.75	1.41	(10.46)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	9.20	8.00	11.97	10.77	9.97	13.10	15.00	16.00	16.90	23.30	21.40	20.50	(0.90)	14.50
Professional	9.00	9.00	12.00	13.00	13.60	22.00	18.40	24.79	27.66	27.18	27.92	22.50	23.50	1.00	14.50
Subtotal	16.00	19.20	21.00	25.97	25.37	32.97	32.50	40.79	44.66	45.08	52.22	44.90	45.00	0.10	29.00
<i>Civil Service Staff</i>															
Nonacademic Staff	69.40	67.50	24.10	22.00	17.00	15.00	13.00	14.00	49.00	60.00	55.80	27.80	26.80	(1.00)	(42.60)
Subtotal	69.40	67.50	24.10	22.00	17.00	15.00	13.00	14.00	49.00	60.00	55.80	27.80	26.80	(1.00)	(42.60)
<i>Graduate Assistant</i>															
Graduate Assistant	2.60	2.75	2.00	5.00	1.75	3.50	2.75	3.00	2.50	1.50	1.20	1.33	0.50	(0.83)	(2.10)
Subtotal	2.60	2.75	2.00	5.00	1.75	3.50	2.75	3.00	2.50	1.50	1.20	1.33	0.50	(0.83)	(2.10)
College Total	185.21	186.15	148.82	162.16	114.92	113.02	110.65	112.00	185.97	204.67	199.87	159.36	159.05	(0.31)	(26.16)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Education															
<i>Faculty</i>															
Faculty, Tenured	26.77	33.37	34.82	35.47	37.95	37.10	38.53	33.75	33.91	39.80	40.66	37.83	31.29	(6.54)	4.52
Faculty, Tenure-Track	9.78	7.00	7.00	9.00	10.93	9.25	7.25	9.25	12.55	10.55	9.00	9.00	10.00	1.00	0.22
Faculty, Other	14.23	11.95	15.44	16.06	13.57	15.14	17.15	21.94	15.16	13.35	13.12	18.24	20.30	2.06	6.07
Subtotal	50.78	52.32	57.26	60.53	62.45	61.49	62.93	64.94	61.62	63.70	62.78	65.08	61.59	(3.49)	10.81
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	10.00	11.73	9.30	13.44	5.65	7.65	9.10	7.53	7.30	7.80	9.35	1.55	(0.65)
Professional	11.19	11.49	13.40	18.08	16.20	20.13	24.57	18.36	19.99	18.38	18.60	22.63	26.43	3.80	15.24
Subtotal	22.19	23.49	24.40	30.81	26.50	34.57	31.22	27.01	30.09	26.91	26.90	31.43	36.78	5.35	14.59
<i>Civil Service Staff</i>															
Nonacademic Staff	23.00	21.35	22.50	18.90	20.90	21.00	18.10	17.91	16.55	13.80	12.81	11.51	10.81	(0.70)	(12.19)
Subtotal	23.00	21.35	22.50	18.90	20.90	21.00	18.10	17.91	16.55	13.80	12.81	11.51	10.81	(0.70)	(12.19)
<i>Graduate Assistant</i>															
Graduate Assistant	19.67	20.12	18.65	14.16	12.09	10.00	11.34	8.79	14.84	13.18	8.84	13.10	16.82	3.72	(2.85)
Subtotal	19.67	20.12	18.65	14.16	12.09	10.00	11.34	8.79	14.84	13.18	8.84	13.10	16.82	3.72	(2.85)
College Total	115.64	117.28	122.81	124.40	121.94	127.06	123.59	118.66	123.10	117.59	111.33	121.12	126.01	4.88	10.37

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Engineering															
<i>Faculty</i>															
Faculty, Tenured	76.01	72.34	75.03	70.33	74.33	77.30	75.53	76.27	78.06	81.13	81.16	82.26	78.86	(3.40)	2.85
Faculty, Tenure-Track	25.00	24.00	27.00	30.00	26.00	24.60	25.60	26.35	25.32	21.32	20.32	22.25	20.25	(2.00)	(4.75)
Faculty, Other	10.16	15.16	14.66	18.76	17.33	17.07	14.43	14.11	12.81	12.68	15.37	16.57	19.09	2.52	8.93
Subtotal	111.17	111.50	116.69	119.09	117.66	118.97	115.56	116.73	116.19	115.13	116.85	121.08	118.20	(2.88)	7.03
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.95	8.95	11.79	13.75	16.00	14.26	10.48	12.91	13.03	13.92	13.92	15.38	15.46	0.08	5.51
Professional	9.45	15.17	22.16	23.68	24.44	17.42	24.91	26.13	30.00	28.10	28.95	23.17	20.40	(2.77)	10.95
Subtotal	20.40	25.12	34.95	38.43	41.44	32.68	36.40	40.05	44.03	43.02	43.87	39.55	36.86	(2.69)	16.46
<i>Civil Service Staff</i>															
Nonacademic Staff	52.85	52.05	43.35	42.75	38.75	35.15	34.95	30.01	30.00	28.00	28.00	26.75	24.75	(2.00)	(28.10)
Subtotal	52.85	52.05	43.35	42.75	38.75	35.15	34.95	30.01	30.00	28.00	28.00	26.75	24.75	(2.00)	(28.10)
<i>Graduate Assistant</i>															
Graduate Assistant	47.09	59.50	72.61	73.01	56.00	48.42	51.73	54.89	56.07	55.00	54.75	53.00	50.50	(2.50)	3.41
Subtotal	47.09	59.50	72.61	73.01	56.00	48.42	51.73	54.89	56.07	55.00	54.75	53.00	50.50	(2.50)	3.41
College Total	231.51	248.17	267.60	273.28	253.85	235.22	238.64	241.68	246.29	241.15	243.46	240.38	230.31	(10.06)	(1.20)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Architecture and the Arts															
<i>Faculty</i>															
Faculty, Tenured	56.50	55.50	53.50	51.50	46.00	46.00	45.93	40.26	35.31	35.17	38.02	36.72	37.75	1.03	(18.75)
Faculty, Tenure-Track	15.00	16.00	13.00	14.00	18.00	17.00	14.00	19.53	22.23	28.00	26.12	23.43	22.00	(1.43)	7.00
Faculty, Other	27.53	27.77	24.87	29.21	18.76	18.40	24.52	29.73	33.66	29.83	28.94	34.48	34.83	0.35	7.30
Subtotal	99.03	99.27	91.37	94.71	82.76	81.40	84.45	89.52	91.20	93.00	93.08	94.63	94.58	(0.05)	(4.45)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	8.00	12.27	14.25	15.25	18.46	9.00	10.50	9.25	10.50	9.50	9.50	8.50	(1.00)	0.50
Professional	5.00	5.50	6.10	9.40	12.30	9.85	21.00	20.30	24.20	27.30	32.09	27.67	30.17	2.50	25.17
Subtotal	14.00	14.50	19.37	24.65	28.55	29.31	31.00	31.80	34.45	38.80	42.59	38.17	39.67	1.50	25.67
<i>Civil Service Staff</i>															
Nonacademic Staff	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	5.00	6.00	1.00	(10.00)
Subtotal	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	5.00	6.00	1.00	(10.00)
<i>Graduate Assistant</i>															
Graduate Assistant	14.46	16.05	21.47	24.17	15.93	13.83	14.41	17.45	16.77	21.12	19.49	16.96	13.52	(3.45)	(0.94)
Subtotal	14.46	16.05	21.47	24.17	15.93	13.83	14.41	17.45	16.77	21.12	19.49	16.96	13.52	(3.45)	(0.94)
College Total	143.49	143.82	142.21	153.53	136.74	131.04	137.50	147.41	147.86	159.36	159.96	154.76	153.76	(1.00)	10.27

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Graduate College															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.34	0.34	0.75	0.75	0.00	0.75
Administrator, Other	2.30	4.00	4.00	4.00	5.00	5.00	3.00	3.00	4.00	4.00	4.00	3.91	2.70	(1.21)	0.40
Professional	2.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	4.99	6.00	6.00	6.00	5.00	(1.00)	3.00
Subtotal	4.30	6.00	6.00	6.00	7.00	7.00	7.00	7.00	9.49	10.34	10.34	10.66	8.45	(2.21)	4.15
<i>Civil Service Staff</i>															
Nonacademic Staff	11.00	11.00	12.00	11.00	11.00	11.00	10.00	10.00	8.00	8.00	9.70	9.70	8.70	(1.00)	(2.30)
Subtotal	11.00	11.00	12.00	11.00	11.00	11.00	10.00	10.00	8.00	8.00	9.70	9.70	8.70	(1.00)	(2.30)
<i>Graduate Assistant</i>															
Graduate Assistant	1.38	1.08	0.37	1.41	1.25	0.50	1.10	1.35	0.75	1.25	2.00	1.67	3.42	1.75	2.04
Subtotal	1.38	1.08	0.37	1.41	1.25	0.50	1.10	1.35	0.75	1.25	2.00	1.67	3.42	1.75	2.04
College Total	16.68	18.08	18.37	18.41	19.25	18.50	18.10	18.35	18.24	19.59	22.04	22.03	20.57	(1.46)	3.89

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	328.13	323.01	320.16	326.16	313.78	311.56	312.06	303.44	296.29	280.10	284.87	278.00	267.23	(10.76)	(60.90)
Faculty, Tenure-Track	84.75	72.50	96.33	87.33	83.13	77.50	56.91	42.81	52.75	62.83	88.39	74.43	73.19	(1.24)	(11.56)
Faculty, Other	123.50	156.63	155.01	165.61	131.25	106.22	131.31	159.71	156.85	183.79	186.67	180.24	172.05	(8.19)	48.55
Subtotal	536.38	552.14	571.50	579.10	528.16	495.28	500.28	505.96	505.89	526.72	559.93	532.66	512.47	(20.19)	(23.91)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.99	0.99	0.99	0.99	1.14	1.15	1.15	1.15	1.15	1.00	1.50	1.50	0.00	0.50
Administrator, Other	21.33	23.50	23.00	28.00	30.50	30.71	24.37	22.12	24.37	29.97	32.10	33.27	34.30	1.03	12.97
Professional	30.59	40.50	55.38	59.60	62.23	65.84	69.11	65.17	80.24	94.73	98.72	90.54	88.38	(2.16)	57.79
Subtotal	52.92	64.99	79.37	88.59	93.72	97.69	94.63	88.44	105.76	125.85	131.82	125.31	124.18	(1.13)	71.26
<i>Civil Service Staff</i>															
Nonacademic Staff	119.30	120.29	111.99	109.99	109.99	105.49	97.40	96.90	90.40	66.40	67.40	59.40	61.60	2.20	(57.70)
Subtotal	119.30	120.29	111.99	109.99	109.99	105.49	97.40	96.90	90.40	66.40	67.40	59.40	61.60	2.20	(57.70)
<i>Graduate Assistant</i>															
Graduate Assistant	304.05	297.18	278.24	305.45	314.60	316.24	326.55	343.35	349.22	367.18	382.68	389.42	376.74	(12.68)	72.69
Subtotal	304.05	297.18	278.24	305.45	314.60	316.24	326.55	343.35	349.22	367.18	382.68	389.42	376.74	(12.68)	72.69
College Total	1,012.65	1,034.60	1,041.10	1,083.13	1,046.47	1,014.70	1,018.86	1,034.65	1,051.26	1,086.15	1,141.82	1,106.79	1,075.00	(31.80)	62.35

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Dean of Medicine															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.80	1.41	0.60	(0.81)	0.10
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.25	1.80	1.41	0.60	(0.81)	0.10
<i>Academic Professional</i>															
Administrator, RAMP	0.85	0.85	0.85	0.85	0.85	0.85	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.15
Administrator, Other	14.72	15.72	15.37	17.37	15.77	24.18	21.51	29.59	30.29	34.73	38.35	36.90	35.04	(1.86)	20.32
Professional	11.60	10.60	16.10	15.60	16.85	31.70	32.30	28.19	31.55	31.40	35.69	36.00	38.00	2.00	26.40
Subtotal	27.17	27.17	32.32	33.82	33.47	56.73	53.81	58.78	62.84	67.13	75.04	73.90	74.04	0.14	46.87
<i>Civil Service Staff</i>															
Nonacademic Staff	18.32	14.32	14.00	14.00	12.00	21.00	19.00	21.00	19.00	22.00	21.00	19.00	18.00	(1.00)	(0.32)
Subtotal	18.32	14.32	14.00	14.00	12.00	21.00	19.00	21.00	19.00	22.00	21.00	19.00	18.00	(1.00)	(0.32)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	2.00	7.03	4.50	5.00	5.50	6.80	12.00	18.84	11.91	12.06	8.93	(3.13)	8.93
Subtotal	0.00	0.00	2.00	7.03	4.50	5.00	5.50	6.80	12.00	18.84	11.91	12.06	8.93	(3.13)	8.93
College Total	45.99	41.49	48.32	54.85	49.97	82.73	79.16	86.58	93.84	108.22	109.75	106.37	101.57	(4.80)	55.58

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Nursing															
<i>Faculty</i>															
Faculty, Tenured	29.29	26.33	30.47	26.83	18.66	15.91	16.55	15.27	16.20	16.80	16.26	14.53	12.57	(1.96)	(16.72)
Faculty, Tenure-Track	8.59	7.46	7.00	3.73	4.29	1.91	5.14	4.64	8.01	10.70	9.57	9.15	5.48	(3.67)	(3.11)
Faculty, Other	55.10	55.80	56.37	58.87	58.20	63.30	65.77	72.73	80.51	83.87	83.85	82.29	82.05	(0.24)	26.95
Subtotal	92.98	89.59	93.84	89.43	81.15	81.12	87.46	92.65	104.72	111.38	109.68	105.97	100.10	(5.87)	7.12
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.25	4.00	8.00	9.10	12.14	4.42	3.65	4.25	4.45	4.20	5.30	9.00	3.70	7.00
Professional	12.02	12.10	13.08	17.68	18.31	15.16	24.86	22.75	29.53	31.03	29.57	32.51	27.97	(4.54)	15.95
Subtotal	15.02	15.35	18.08	26.68	28.41	28.30	30.28	27.40	34.78	36.48	34.77	38.81	37.97	(0.84)	22.95
<i>Civil Service Staff</i>															
Nonacademic Staff	33.06	26.73	23.73	22.93	22.93	21.83	20.83	21.48	21.33	18.48	18.38	14.38	7.43	(6.95)	(25.63)
Subtotal	33.06	26.73	23.73	22.93	22.93	21.83	20.83	21.48	21.33	18.48	18.38	14.38	7.43	(6.95)	(25.63)
<i>Graduate Assistant</i>															
Graduate Assistant	6.40	8.58	10.03	13.25	15.00	16.90	14.59	13.38	17.48	19.73	15.88	12.97	4.70	(8.27)	(1.70)
Subtotal	6.40	8.58	10.03	13.25	15.00	16.90	14.59	13.38	17.48	19.73	15.88	12.97	4.70	(8.27)	(1.70)
College Total	147.46	140.25	145.68	152.29	147.49	148.15	153.16	154.91	178.30	186.06	178.71	172.13	150.20	(21.93)	2.74

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Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Pharmacy															
<i>Faculty</i>															
Faculty, Tenured	39.03	38.26	39.03	34.14	34.93	34.80	35.87	27.45	26.58	28.86	29.59	27.04	24.01	(3.03)	(15.02)
Faculty, Tenure-Track	12.00	12.00	11.00	12.00	12.00	10.85	10.10	14.10	13.00	11.75	8.00	5.46	9.63	4.17	(2.37)
Faculty, Other	18.41	19.80	19.22	28.87	25.27	25.99	17.02	16.93	16.59	13.72	21.24	26.24	24.46	(1.78)	6.05
Subtotal	69.44	70.06	69.25	75.01	72.20	71.64	62.99	58.48	56.16	54.34	58.82	58.74	58.11	(0.63)	(11.33)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.94	1.00	1.00	0.93	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.18	10.14	13.14	13.59	13.79	10.99	11.29	13.29	13.90	15.65	20.65	17.65	23.65	6.00	15.47
Professional	13.90	14.84	13.91	17.25	16.31	16.08	16.15	19.41	28.00	24.51	28.67	26.69	27.93	1.24	14.03
Subtotal	23.08	25.92	28.05	31.84	31.03	28.07	28.44	33.70	42.90	41.16	50.32	45.34	52.58	7.24	29.50
<i>Civil Service Staff</i>															
Nonacademic Staff	19.39	19.39	17.59	16.09	20.01	16.00	14.00	11.77	9.35	8.30	8.01	9.20	8.83	(0.37)	(10.56)
Subtotal	19.39	19.39	17.59	16.09	20.01	16.00	14.00	11.77	9.35	8.30	8.01	9.20	8.83	(0.37)	(10.56)
<i>Graduate Assistant</i>															
Graduate Assistant	29.49	31.31	31.50	33.37	25.68	25.62	18.00	23.17	24.25	26.15	25.25	21.25	25.83	4.58	(3.66)
House Staff	7.00	3.00	7.75	3.43	1.33	1.90	1.00	2.00	1.50	0.50	0.00	0.00	0.00	0.00	(7.00)
Subtotal	36.49	34.31	39.25	36.80	27.01	27.52	19.00	25.17	25.75	26.65	25.25	21.25	25.83	4.58	(10.66)
College Total	148.40	149.68	154.14	159.74	150.25	143.23	124.43	129.12	134.16	130.44	142.39	134.53	145.34	10.82	(3.06)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
School of Public Health															
<i>Faculty</i>															
Faculty, Tenured	37.33	37.13	40.60	39.04	35.41	38.30	38.07	34.88	34.41	33.21	32.77	32.44	30.71	(1.72)	(6.62)
Faculty, Tenure-Track	4.65	5.00	7.80	8.10	8.53	6.67	5.04	5.81	6.12	6.32	5.14	5.83	5.47	(0.36)	0.82
Faculty, Other	4.20	3.01	4.64	4.86	4.25	4.12	6.60	7.41	8.74	12.63	10.67	10.41	14.96	4.55	10.76
Subtotal	46.18	45.14	53.04	52.00	48.19	49.09	49.71	48.10	49.26	52.16	48.58	48.67	51.14	2.47	4.96
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	0.97	1.00	0.97	1.00	1.00	0.95	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.57	6.60	9.61	11.24	9.17	15.48	6.59	6.97	10.54	12.80	13.54	13.24	15.01	1.77	7.44
Professional	14.87	22.16	26.80	23.00	28.27	25.71	35.24	39.91	38.37	37.74	32.32	39.82	36.67	(3.16)	21.80
Subtotal	23.44	29.76	37.38	35.24	38.41	42.19	42.83	47.83	49.90	51.54	46.86	54.06	52.68	(1.38)	29.24
<i>Civil Service Staff</i>															
Nonacademic Staff	17.77	17.00	19.20	15.30	17.30	15.30	12.70	12.01	13.70	14.01	13.01	11.00	10.53	(0.47)	(7.24)
Subtotal	17.77	17.00	19.20	15.30	17.30	15.30	12.70	12.01	13.70	14.01	13.01	11.00	10.53	(0.47)	(7.24)
<i>Graduate Assistant</i>															
Graduate Assistant	10.26	8.47	11.82	15.12	11.92	10.88	14.75	14.75	14.38	11.75	12.66	12.70	11.67	(1.03)	1.41
Subtotal	10.26	8.47	11.82	15.12	11.92	10.88	14.75	14.75	14.38	11.75	12.66	12.70	11.67	(1.03)	1.41
College Total	97.65	100.37	121.44	117.66	115.82	117.46	119.98	122.69	127.24	129.45	121.11	126.43	126.03	(0.40)	28.38

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State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Medicine at Chicago - Basic Sciences															
<i>Faculty</i>															
Faculty, Tenured	74.35	75.23	72.51	68.05	68.28	71.25	69.36	66.00	63.19	63.70	59.97	59.51	55.20	(4.31)	(19.15)
Faculty, Tenure-Track	12.90	16.95	13.41	12.02	12.94	10.11	8.45	13.93	16.01	15.42	17.52	13.34	9.42	(3.92)	(3.48)
Faculty, Other	12.84	12.18	10.95	11.50	11.65	10.37	8.35	14.22	15.47	13.65	14.43	9.09	11.85	2.76	(0.99)
Subtotal	100.09	104.36	96.87	91.57	92.87	91.73	86.16	94.16	94.67	92.76	91.93	81.95	76.47	(5.48)	(23.62)
<i>Academic Professional</i>															
Administrator, Other	1.82	1.39	1.39	0.83	2.83	4.00	4.00	3.60	7.10	6.70	7.70	6.89	8.64	1.75	6.82
Professional	28.65	40.20	35.68	39.73	29.30	34.89	31.67	34.61	40.01	39.31	39.96	39.50	31.84	(7.66)	3.19
Subtotal	30.47	41.59	37.07	40.56	32.13	38.89	35.67	38.21	47.11	46.01	47.66	46.39	40.48	(5.91)	10.01
<i>Civil Service Staff</i>															
Nonacademic Staff	31.25	27.95	29.49	29.49	23.49	23.49	21.24	18.67	12.71	12.71	12.76	10.85	10.00	(0.85)	(21.25)
Subtotal	31.25	27.95	29.49	29.49	23.49	23.49	21.24	18.67	12.71	12.71	12.76	10.85	10.00	(0.85)	(21.25)
<i>Graduate Assistant</i>															
Graduate Assistant	34.29	32.21	30.89	26.64	22.74	21.39	10.66	7.32	3.33	4.50	3.25	0.00	1.65	1.65	(32.64)
Subtotal	34.29	32.21	30.89	26.64	22.74	21.39	10.66	7.32	3.33	4.50	3.25	0.00	1.65	1.65	(32.64)
College Total	196.10	206.11	194.32	188.26	171.23	175.50	153.72	158.36	157.82	155.98	155.59	139.19	128.60	(10.59)	(67.50)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Medicine at Chicago - Clinical Sciences															
<i>Faculty</i>															
Faculty, Tenured	81.95	82.20	78.45	79.10	75.50	75.35	68.93	62.26	55.61	57.36	50.12	52.15	53.03	0.88	(28.92)
Faculty, Tenure-Track	30.89	25.71	24.29	25.08	25.08	17.55	20.15	25.48	28.68	29.93	26.20	37.03	36.11	(0.92)	5.22
Faculty, Other	57.20	52.02	53.43	57.04	53.74	59.54	61.94	60.09	57.39	67.41	65.64	38.99	32.93	(6.06)	(24.27)
Subtotal	170.04	159.93	156.17	161.22	154.32	152.44	151.02	147.84	141.68	154.70	141.96	128.17	122.07	(6.10)	(47.97)
<i>Academic Professional</i>															
Administrator, RAMP	0.15	0.15	0.15	0.15	0.15	0.15	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.15)
Administrator, Other	19.23	16.28	16.20	16.47	20.14	15.20	11.96	15.34	18.08	16.76	12.87	9.51	13.79	4.28	(5.44)
Professional	80.80	78.13	86.78	108.85	90.79	69.19	84.11	106.22	109.31	104.70	97.15	76.22	71.47	(4.74)	(9.33)
Subtotal	100.18	94.56	103.13	125.47	111.08	84.54	97.07	121.56	127.39	121.46	110.02	85.72	85.27	(0.46)	(14.91)
<i>Civil Service Staff</i>															
Nonacademic Staff	102.56	97.24	91.35	84.73	76.13	51.38	49.51	40.02	51.70	44.02	41.11	38.30	27.81	(10.50)	(74.75)
Subtotal	102.56	97.24	91.35	84.73	76.13	51.38	49.51	40.02	51.70	44.02	41.11	38.30	27.81	(10.50)	(74.75)
<i>Graduate Assistant</i>															
Graduate Assistant	2.50	2.56	4.57	4.00	5.48	7.23	5.57	7.07	12.57	7.79	6.12	4.96	2.76	(2.20)	0.26
House Staff	9.10	10.00	9.80	10.00	11.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.10)
Subtotal	11.60	12.56	14.37	14.00	16.48	15.23	13.57	15.07	12.57	7.79	6.12	4.96	2.76	(2.20)	(8.85)
College Total	384.38	364.29	365.02	385.42	358.01	303.59	311.17	324.49	333.33	327.97	299.21	257.15	237.90	(19.25)	(146.48)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Medicine at Peoria															
<i>Faculty</i>															
Faculty, Tenured	14.17	13.37	12.35	11.75	9.98	9.05	8.91	9.34	8.44	9.97	8.61	7.01	7.11	0.10	(7.06)
Faculty, Tenure-Track	3.19	3.29	2.53	1.57	0.51	0.52	0.38	1.43	1.70	0.62	0.75	6.59	6.56	(0.03)	3.37
Faculty, Other	15.42	15.67	16.60	16.55	18.27	16.51	12.67	10.92	10.77	10.05	8.19	4.55	4.18	(0.37)	(11.24)
Subtotal	32.78	32.33	31.48	29.87	28.76	26.08	21.95	21.70	20.91	20.64	17.55	18.15	17.85	(0.30)	(14.93)
<i>Academic Professional</i>															
Administrator, Other	6.85	6.57	7.83	8.63	7.91	7.35	4.52	6.80	7.34	7.05	6.52	6.09	6.05	(0.04)	(0.80)
Professional	2.10	2.81	2.11	4.67	3.91	3.27	4.75	6.87	4.12	3.48	4.48	3.86	3.86	0.00	1.76
Subtotal	8.95	9.38	9.94	13.30	11.82	10.62	9.27	13.67	11.46	10.53	10.99	9.94	9.91	(0.04)	0.96
<i>Civil Service Staff</i>															
Nonacademic Staff	61.25	64.28	67.12	71.14	70.49	66.60	58.41	67.23	65.69	62.57	57.40	45.64	43.69	(1.95)	(17.56)
Subtotal	61.25	64.28	67.12	71.14	70.49	66.60	58.41	67.23	65.69	62.57	57.40	45.64	43.69	(1.95)	(17.56)
<i>Graduate Assistant</i>															
Graduate Assistant	1.65	1.00	1.75	0.75	0.75	0.75	0.00	0.25	0.50	0.50	0.50	0.00	0.00	0.00	(1.65)
Subtotal	1.65	1.00	1.75	0.75	0.75	0.75	0.00	0.25	0.50	0.50	0.50	0.00	0.00	0.00	(1.65)
College Total	104.63	106.99	110.29	115.06	111.82	104.05	89.64	102.84	98.55	94.24	86.44	73.73	71.45	(2.29)	(33.18)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Medicine at Urbana-Champaign																
<i>Faculty</i>																
Faculty, Tenured	26.06	22.87	23.27	22.06	18.11	17.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.06)
Faculty, Tenure-Track	2.97	2.61	2.40	2.90	3.89	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.97)
Faculty, Other	13.49	14.41	15.32	15.42	12.50	13.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.49)
Subtotal	42.52	39.89	40.99	40.38	34.50	35.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.52)
<i>Academic Professional</i>																
Administrator, Other	5.46	5.21	7.21	8.81	8.30	8.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.46)
Professional	12.49	12.14	10.43	10.72	12.97	9.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.49)
Subtotal	17.95	17.35	17.64	19.53	21.27	17.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.95)
<i>Civil Service Staff</i>																
Nonacademic Staff	33.28	31.71	31.64	30.72	30.45	27.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.28)
Subtotal	33.28	31.71	31.64	30.72	30.45	27.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.28)
<i>Graduate Assistant</i>																
Graduate Assistant	6.35	7.20	7.83	4.76	4.67	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.35)
Subtotal	6.35	7.20	7.83	4.76	4.67	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.35)
College Total	100.10	96.15	98.10	95.39	90.89	85.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.10)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Medicine at Rockford															
<i>Faculty</i>															
Faculty, Tenured	8.59	8.96	8.16	7.40	6.70	9.38	7.76	5.82	5.86	5.18	4.62	4.55	5.51	0.95	(3.08)
Faculty, Tenure-Track	8.23	4.84	4.20	4.92	5.17	4.88	2.17	3.38	3.76	4.07	5.02	6.96	7.37	0.41	(0.87)
Faculty, Other	18.13	17.87	17.04	14.61	15.65	12.76	14.47	16.39	19.46	18.80	16.70	11.77	10.56	(1.21)	(7.57)
Subtotal	34.95	31.67	29.40	26.93	27.52	27.02	24.40	25.59	29.08	28.05	26.34	23.28	23.44	0.16	(11.51)
<i>Academic Professional</i>															
Administrator, Other	5.73	6.35	8.52	8.92	10.43	12.03	11.27	12.46	10.47	10.35	9.33	8.56	8.21	(0.36)	2.48
Professional	10.74	9.98	13.56	11.22	9.99	9.17	9.25	7.79	7.33	7.37	10.26	8.51	10.34	1.84	(0.40)
Subtotal	16.47	16.33	22.08	20.14	20.42	21.20	20.53	20.25	17.80	17.72	19.59	17.07	18.55	1.48	2.08
<i>Civil Service Staff</i>															
Nonacademic Staff	67.62	76.62	73.01	70.70	61.71	52.11	53.41	50.91	50.89	49.28	55.79	50.96	51.46	0.50	(16.16)
Subtotal	67.62	76.62	73.01	70.70	61.71	52.11	53.41	50.91	50.89	49.28	55.79	50.96	51.46	0.50	(16.16)
<i>Graduate Assistant</i>															
Graduate Assistant	0.25	0.50	0.75	1.00	0.75	0.75	1.25	0.00	1.50	0.75	0.75	0.75	0.25	(0.50)	0.00
Subtotal	0.25	0.50	0.75	1.00	0.75	0.75	1.25	0.00	1.50	0.75	0.75	0.75	0.25	(0.50)	0.00
College Total	119.29	125.12	125.24	118.77	110.40	101.08	99.59	96.75	99.27	95.80	102.47	92.06	93.70	1.63	(25.59)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Applied Health Sciences															
<i>Faculty</i>															
Faculty, Tenured	26.63	22.08	21.31	20.12	21.25	21.53	22.32	20.52	23.15	21.80	19.22	22.34	22.12	(0.22)	(4.51)
Faculty, Tenure-Track	11.79	9.43	6.70	10.28	8.15	6.06	4.94	6.59	5.00	9.00	11.40	7.67	9.57	1.89	(2.22)
Faculty, Other	30.23	34.21	33.57	35.94	31.88	34.26	33.22	33.23	33.96	30.82	34.33	32.71	34.22	1.51	3.99
Subtotal	68.65	65.72	61.58	66.34	61.28	61.85	60.48	60.34	62.11	61.62	64.95	62.73	65.91	3.18	(2.74)
<i>Academic Professional</i>															
Administrator, RAMP	0.99	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.01
Administrator, Other	12.24	13.85	14.50	16.40	17.40	16.00	7.14	10.00	11.00	13.70	16.25	15.75	12.45	(3.30)	0.21
Professional	19.46	22.27	24.38	24.76	20.69	22.42	36.45	35.45	34.75	32.06	32.60	29.00	36.94	7.94	17.48
Subtotal	32.69	37.12	39.88	42.16	39.09	39.42	44.59	46.45	46.75	46.76	49.85	45.75	50.39	4.64	17.70
<i>Civil Service Staff</i>															
Nonacademic Staff	20.95	15.75	13.40	14.35	16.10	14.50	13.50	13.00	13.50	8.00	5.50	5.00	6.00	1.00	(14.95)
Subtotal	20.95	15.75	13.40	14.35	16.10	14.50	13.50	13.00	13.50	8.00	5.50	5.00	6.00	1.00	(14.95)
<i>Graduate Assistant</i>															
Graduate Assistant	17.66	27.79	19.37	20.36	15.27	15.28	17.86	16.42	17.16	15.96	13.71	14.22	12.72	(1.50)	(4.95)
Subtotal	17.66	27.79	19.37	20.36	15.27	15.28	17.86	16.42	17.16	15.96	13.71	14.22	12.72	(1.50)	(4.95)
College Total	139.95	146.38	134.23	143.21	131.74	131.05	136.43	136.21	139.52	132.34	134.01	127.69	135.01	7.31	(4.94)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Armed Forces Military Science																
<i>Civil Service Staff</i>																
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)	
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)	
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)	

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Social Work															
<i>Faculty</i>															
Faculty, Tenured	8.75	9.75	10.45	9.75	8.81	10.12	7.61	8.79	11.74	10.99	11.60	9.25	11.00	1.75	2.25
Faculty, Tenure-Track	9.00	11.00	9.90	7.29	11.54	10.00	6.38	5.00	7.00	7.65	8.50	7.80	9.00	1.20	0.00
Faculty, Other	18.18	12.51	10.48	15.16	13.13	12.38	10.90	10.98	8.68	7.88	7.20	8.70	7.40	(1.30)	(10.78)
Subtotal	35.93	33.26	30.83	32.20	33.48	32.50	24.89	24.77	27.42	26.52	27.30	25.75	27.40	1.65	(8.53)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.05	0.80	0.90	0.80	0.80	0.95	1.00	0.05	0.00
Administrator, Other	5.20	4.00	4.00	7.90	8.35	6.83	3.00	4.00	5.90	5.00	5.00	6.50	5.50	(1.00)	0.30
Professional	0.60	1.30	0.20	0.80	2.40	3.60	7.83	7.30	6.60	9.20	8.60	8.05	8.30	0.25	7.70
Subtotal	6.80	6.30	5.20	9.70	11.75	11.43	11.88	12.10	13.40	15.00	14.40	15.50	14.80	(0.70)	8.00
<i>Civil Service Staff</i>															
Nonacademic Staff	10.10	9.10	5.10	8.10	5.10	6.10	4.60	4.60	4.60	1.00	3.00	3.00	3.00	0.00	(7.10)
Subtotal	10.10	9.10	5.10	8.10	5.10	6.10	4.60	4.60	4.60	1.00	3.00	3.00	3.00	0.00	(7.10)
<i>Graduate Assistant</i>															
Graduate Assistant	5.50	4.63	5.79	2.68	1.62	1.74	6.24	4.19	6.34	5.80	7.15	7.70	5.87	(1.83)	0.37
Subtotal	5.50	4.63	5.79	2.68	1.62	1.74	6.24	4.19	6.34	5.80	7.15	7.70	5.87	(1.83)	0.37
College Total	58.33	53.29	46.92	52.68	51.95	51.77	47.61	45.66	51.76	48.32	51.85	51.95	51.07	(0.88)	(7.26)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
School of Continuing Studies															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.66	2.31	2.31	3.22	3.30	0.08	3.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.66	2.31	2.31	3.22	3.30	0.08	3.30
<i>Academic Professional</i>															
Administrator, Other	2.00	2.00	3.00	8.80	5.00	6.00	5.00	5.00	7.00	9.00	7.60	7.00	7.00	0.00	5.00
Professional	6.00	8.00	7.00	13.00	8.50	11.30	14.00	13.63	15.13	10.63	16.00	17.00	18.15	1.15	12.15
Subtotal	8.00	10.00	10.00	21.80	13.50	17.30	19.00	18.63	22.13	19.63	23.60	24.00	25.15	1.15	17.15
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	6.00	5.00	16.58	7.60	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	0.00	(5.00)
Subtotal	6.00	6.00	5.00	16.58	7.60	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	0.00	(5.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.67	0.00	2.00	0.25	1.00	1.42	1.75	1.75	1.17	1.00	0.38	0.63	0.25	(0.12)
Subtotal	0.75	0.67	0.00	2.00	0.25	1.00	1.42	1.75	1.75	1.17	1.00	0.38	0.63	0.25	(0.12)
College Total	14.75	16.67	15.00	40.38	21.35	21.30	23.42	23.54	26.54	25.11	28.91	28.60	30.08	1.48	15.33

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Urban Planning & Public Affairs															
<i>Faculty</i>															
Faculty, Tenured	13.85	13.85	10.85	12.25	16.00	16.00	16.00	17.00	19.67	18.50	20.17	20.20	19.40	(0.80)	5.55
Faculty, Tenure-Track	8.50	7.50	9.58	10.34	7.98	9.00	6.00	8.00	7.00	5.51	6.51	6.51	7.46	0.95	(1.04)
Faculty, Other	2.52	4.16	5.31	4.75	4.10	2.96	3.60	1.79	1.75	3.83	2.77	2.77	3.92	1.16	1.40
Subtotal	24.87	25.51	25.74	27.34	28.08	27.96	25.60	26.79	28.42	27.84	29.45	29.48	30.78	1.31	5.91
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.00	10.00	13.00	14.00	16.58	16.42	10.84	14.05	11.57	13.95	14.55	13.32	17.31	3.99	8.31
Professional	3.40	4.90	6.40	6.05	9.15	12.06	19.06	18.35	18.45	14.22	13.82	12.55	13.43	0.88	10.03
Subtotal	13.40	15.90	20.40	21.05	26.73	29.48	30.89	33.40	31.02	29.17	29.37	26.87	31.74	4.87	18.34
<i>Civil Service Staff</i>															
Nonacademic Staff	10.00	9.29	10.00	10.00	9.00	5.00	4.00	4.00	5.00	4.00	4.00	3.00	3.00	0.00	(7.00)
Subtotal	10.00	9.29	10.00	10.00	9.00	5.00	4.00	4.00	5.00	4.00	4.00	3.00	3.00	0.00	(7.00)
<i>Graduate Assistant</i>															
Graduate Assistant	14.46	21.02	22.77	26.68	13.05	12.92	16.24	15.14	12.16	12.27	10.16	14.78	16.89	2.11	2.43
Subtotal	14.46	21.02	22.77	26.68	13.05	12.92	16.24	15.14	12.16	12.27	10.16	14.78	16.89	2.11	2.43
College Total	62.73	71.72	78.91	85.07	76.86	75.36	76.74	79.33	76.59	73.28	72.98	74.13	82.41	8.28	19.68

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Library																
<i>Faculty</i>																
Faculty, Tenured	23.00	23.00	22.00	21.00	20.00	19.00	19.00	15.50	13.74	12.00	14.00	13.55	12.60	(0.95)	(10.40)	
Faculty, Tenure-Track	14.75	11.00	7.67	9.00	8.75	17.00	17.00	19.00	19.00	18.00	17.00	15.00	16.80	1.80	2.05	
Faculty, Other	21.00	26.21	32.71	29.71	26.51	12.50	21.10	15.15	13.90	10.90	12.30	12.80	9.00	(3.80)	(12.00)	
Subtotal	58.75	60.21	62.38	59.71	55.26	48.50	57.10	49.65	46.64	40.90	43.30	41.35	38.40	(2.95)	(20.35)	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	0.00	0.16	0.16	0.16	0.16	0.16	3.16	3.16	3.56	3.40	3.40	6.45	6.00	(0.45)	6.00	
Professional	6.00	6.00	8.00	6.24	8.00	10.33	12.33	12.50	13.80	12.80	13.80	8.30	7.30	(1.00)	1.30	
Subtotal	7.00	7.16	9.16	7.40	9.16	11.49	16.49	16.66	18.36	17.20	18.20	15.75	14.30	(1.45)	7.30	
<i>Civil Service Staff</i>																
Nonacademic Staff	148.00	148.25	154.75	151.50	136.75	132.10	118.25	118.25	107.50	106.25	98.50	90.50	84.00	(6.50)	(64.00)	
Subtotal	148.00	148.25	154.75	151.50	136.75	132.10	118.25	118.25	107.50	106.25	98.50	90.50	84.00	(6.50)	(64.00)	
<i>Graduate Assistant</i>																
Graduate Assistant	1.50	2.50	4.00	1.25	1.25	6.50	4.37	3.02	2.70	4.00	3.20	2.50	2.25	(0.25)	0.75	
Subtotal	1.50	2.50	4.00	1.25	1.25	6.50	4.37	3.02	2.70	4.00	3.20	2.50	2.25	(0.25)	0.75	
College Total	215.25	218.12	230.29	219.86	202.42	198.59	196.21	187.58	175.20	168.35	163.20	150.10	138.95	(11.15)	(76.30)	

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Chancellor																
<i>Faculty</i>																
Faculty, Other	1.00	0.50	0.68	0.00	0.33	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.50	0.68	0.00	0.33	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>																
Administrator, RAMP	4.00	3.00	3.00	3.00	3.00	2.85	1.00	1.00	1.50	1.83	1.33	1.00	1.00	0.00	(3.00)	
Administrator, Other	68.43	75.84	74.84	76.69	73.01	67.01	22.64	29.74	34.34	31.00	3.00	4.50	3.65	(0.85)	(64.78)	
Professional	43.35	51.66	56.31	52.60	63.03	55.68	17.75	18.20	19.40	19.70	9.75	7.90	7.20	(0.70)	(36.15)	
Subtotal	115.78	130.50	134.15	132.29	139.04	125.54	41.39	48.94	55.24	52.53	14.08	13.40	11.85	(1.55)	(103.93)	
<i>Civil Service Staff</i>																
Nonacademic Staff	57.00	71.25	73.85	44.25	31.75	32.00	10.00	9.00	8.00	6.00	5.00	6.00	6.00	0.00	(51.00)	
Subtotal	57.00	71.25	73.85	44.25	31.75	32.00	10.00	9.00	8.00	6.00	5.00	6.00	6.00	0.00	(51.00)	
<i>Graduate Assistant</i>																
Graduate Assistant	11.99	13.50	18.84	15.94	15.20	11.86	2.75	3.50	4.00	2.75	3.50	3.67	1.67	(2.00)	(10.32)	
Subtotal	11.99	13.50	18.84	15.94	15.20	11.86	2.75	3.50	4.00	2.75	3.50	3.67	1.67	(2.00)	(10.32)	
College Total	185.77	215.75	227.52	192.48	186.32	170.45	54.14	61.44	67.24	61.28	22.58	23.07	19.52	(3.55)	(166.25)	

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Provost & Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.86	0.66	0.33	2.92	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.86	0.66	0.33	2.92	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85	1.85	1.85	1.00	1.37	1.37	0.00	1.37
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	29.70	32.50	38.05	48.65	49.80	42.60	41.55	(1.05)	41.55
Professional	0.00	0.00	0.00	0.00	0.00	0.00	48.68	63.48	71.68	73.32	75.75	76.08	65.75	(10.33)	65.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	80.23	97.83	111.58	123.82	126.55	120.05	108.67	(11.38)	108.67
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	21.00	21.00	22.00	22.00	23.00	1.00	23.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	21.00	21.00	22.00	22.00	23.00	1.00	23.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	12.26	10.42	11.84	10.42	8.66	9.37	8.70	(0.67)	8.70
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	12.26	10.42	11.84	10.42	8.66	9.37	8.70	(0.67)	8.70
College Total	0.00	0.00	0.00	0.00	0.00	0.00	111.12	128.11	145.08	155.57	160.13	151.42	140.37	(11.05)	140.37

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Vice Chancellor for Administrative Services																
<i>Academic Professional</i>																
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	21.00	16.51	16.51	20.00	19.00	18.25	16.75	10.00	11.00	10.00	11.00	10.00	11.00	11.00	1.00	(10.00)
Professional	8.00	7.00	8.00	12.00	11.00	10.68	12.18	12.63	14.45	15.13	11.00	14.00	13.60	13.60	(0.40)	5.60
Subtotal	29.00	24.51	25.51	33.00	31.00	28.93	28.93	23.63	26.45	26.13	23.00	25.00	25.60	25.60	0.60	(3.40)
<i>Civil Service Staff</i>																
Nonacademic Staff	44.10	32.70	33.19	49.70	49.70	44.30	90.70	89.00	89.00	93.00	91.00	93.00	98.00	98.00	5.00	53.90
Subtotal	44.10	32.70	33.19	49.70	49.70	44.30	90.70	89.00	89.00	93.00	91.00	93.00	98.00	98.00	5.00	53.90
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	1.50	0.00	0.00	0.50	0.50	0.00	0.50	1.00	1.00	0.50	0.75	1.50	1.50	0.75	1.50
Subtotal	0.00	1.50	0.00	0.00	0.50	0.50	0.00	0.50	1.00	1.00	0.50	0.75	1.50	1.50	0.75	1.50
College Total	73.10	58.71	58.70	82.70	81.20	73.73	119.63	113.13	116.45	120.13	114.50	118.75	125.10	125.10	6.35	52.00

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Healthcare System, UIC - MSHC																
<i>Faculty</i>																
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.72	3.60	2.00	1.00	1.00	1.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.72)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	3.72	4.60	2.00	1.00	1.00	1.00	1.00	0.00	8.20	0.00	0.00	0.00	0.00	0.00	0.00	(3.72)
<i>Civil Service Staff</i>																
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	4.72	4.60	2.00	1.00	1.00	1.00	1.00	0.00	8.30	0.00	0.00	0.00	0.00	0.00	0.00	(4.72)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Office of Admissions & Records															
<i>Academic Professional</i>															
Administrator, Other	10.00	11.00	13.80	11.20	14.50	16.00	14.00	16.00	15.00	16.50	18.00	17.00	17.00	0.00	7.00
Professional	29.55	34.80	35.80	32.85	35.00	36.10	36.30	43.20	42.00	43.55	46.75	42.75	43.25	0.50	13.70
Subtotal	39.55	45.80	49.60	44.05	49.50	52.10	50.30	59.20	57.00	60.05	64.75	59.75	60.25	0.50	20.70
<i>Civil Service Staff</i>															
Nonacademic Staff	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	37.00	34.50	(2.50)	(36.50)
Subtotal	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	37.00	34.50	(2.50)	(36.50)
<i>Graduate Assistant</i>															
Graduate Assistant	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.75	0.75	0.00	(5.75)
Subtotal	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.75	0.75	0.00	(5.75)
College Total	117.05	113.38	116.35	112.05	104.00	105.60	101.30	107.20	105.50	106.30	106.50	97.50	95.50	(2.00)	(21.55)

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Vice Chancellor for Research															
<i>Faculty</i>															
Faculty, Tenured	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00
Faculty, Other	2.49	4.38	5.11	4.30	1.50	5.70	3.20	1.70	1.73	2.72	4.72	4.21	5.21	1.00	2.72
Subtotal	2.79	4.38	5.11	4.30	1.50	5.70	3.20	1.70	1.73	2.72	5.21	4.21	5.21	1.00	2.42
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.60	(0.40)	(0.40)
Administrator, Other	13.30	16.39	23.89	31.74	34.58	39.00	37.63	34.50	35.03	35.34	34.49	39.18	40.67	1.49	27.37
Professional	23.64	31.25	33.35	34.70	40.31	41.88	40.71	45.97	46.65	50.57	56.48	48.57	46.91	(1.66)	23.27
Subtotal	37.94	48.64	58.24	67.44	75.89	81.88	79.34	81.47	82.69	86.91	91.97	88.76	88.18	(0.58)	50.24
<i>Civil Service Staff</i>															
Nonacademic Staff	47.83	43.88	41.38	43.48	45.48	42.92	38.81	34.57	37.03	34.97	35.93	33.48	28.37	(5.11)	(19.46)
Subtotal	47.83	43.88	41.38	43.48	45.48	42.92	38.81	34.57	37.03	34.97	35.93	33.48	28.37	(5.11)	(19.46)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	1.00	3.71	2.08	6.50	3.00	3.75	1.50	2.50	2.50	6.50	4.25	2.25	(2.00)	1.75
Subtotal	0.50	1.00	3.71	2.08	6.50	3.00	3.75	1.50	2.50	2.50	6.50	4.25	2.25	(2.00)	1.75
College Total	89.06	97.90	108.44	117.30	129.37	133.50	125.10	119.24	123.95	127.10	139.61	130.70	124.02	(6.68)	34.96

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Campus General Administrative Units															
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Office of Public Affairs															
<i>Academic Professional</i>															
Administrator, Other	0.00	3.00	3.00	5.50	6.00	6.00	11.00	18.00	15.00	12.00	10.00	9.00	10.00	1.00	10.00
Professional	10.00	10.53	12.53	12.03	13.03	12.08	14.09	5.29	5.29	5.53	5.60	5.60	5.60	0.00	(4.40)
Subtotal	10.00	13.53	15.53	17.53	19.03	18.08	25.09	23.29	20.29	17.53	15.60	14.60	15.60	1.00	5.60
<i>Civil Service Staff</i>															
Nonacademic Staff	2.50	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(0.50)
Subtotal	2.50	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(0.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Subtotal	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
College Total	13.03	15.53	18.53	20.53	21.03	20.08	27.09	25.29	22.29	19.53	17.60	16.60	17.60	1.00	4.57

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Vice Chancellor for Student Affairs																
<i>Faculty</i>																
Faculty, Other	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	38.04	32.50	33.80	35.70	30.70	32.45	32.43	29.43	30.38	36.50	34.79	31.16	30.16	(1.00)	(7.88)	
Professional	26.40	38.10	35.91	35.10	30.02	26.80	30.30	36.50	35.50	31.00	36.55	33.11	27.98	(5.13)	1.58	
Subtotal	65.44	71.60	70.71	71.80	61.72	60.25	63.73	66.93	66.88	68.50	72.34	65.27	59.14	(6.13)	(6.30)	
<i>Civil Service Staff</i>																
Nonacademic Staff	51.00	47.00	46.73	43.74	39.48	34.13	27.66	21.66	18.66	18.66	19.34	18.34	13.34	(5.00)	(37.66)	
Subtotal	51.00	47.00	46.73	43.74	39.48	34.13	27.66	21.66	18.66	18.66	19.34	18.34	13.34	(5.00)	(37.66)	
<i>Graduate Assistant</i>																
Graduate Assistant	1.89	1.67	0.67	0.75	1.42	3.17	3.17	2.59	1.50	2.00	1.97	3.33	3.00	(0.33)	1.11	
House Staff	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	
Subtotal	3.89	2.67	0.67	0.75	1.42	3.17	3.17	2.59	1.50	2.00	1.97	3.33	3.00	(0.33)	(0.89)	
College Total	124.33	121.27	118.11	116.29	102.62	97.55	94.56	91.18	87.04	89.16	93.65	86.94	75.48	(11.46)	(48.85)	

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Student Affairs Ancillary Services															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.82	3.00	3.00	3.00	0.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	2.37	2.88	2.88	2.88	0.00	2.88
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	5.19	5.88	5.88	5.88	0.00	5.88
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	5.19	5.88	5.88	5.88	0.00	5.88
Vice Chancellor for Human Resources at UIC															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	7.40	10.50	11.35	12.50	1.15	12.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	11.25	16.99	19.99	17.99	(2.00)	17.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	19.55	28.39	32.24	31.39	(0.85)	31.39
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.73	20.60	22.60	22.10	25.60	3.50	25.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.73	20.60	22.60	22.10	25.60	3.50	25.60
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.85	0.85	1.85
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.85	0.85	1.85
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.23	41.65	51.99	55.34	58.84	3.50	58.84

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Physical Plant															
<i>Academic Professional</i>															
Administrator, Other	5.00	5.00	5.25	8.25	6.00	6.00	5.00	16.00	13.00	13.00	14.00	11.00	11.00	0.00	6.00
Professional	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	1.00	3.00	1.00	2.00	2.00	0.00	2.00
Subtotal	5.00	6.00	6.25	8.25	6.00	6.00	7.00	18.00	14.00	16.00	15.00	13.00	13.00	0.00	8.00
<i>Civil Service Staff</i>															
Nonacademic Staff	52.85	57.15	50.15	49.00	48.00	46.00	69.15	82.85	84.35	66.20	71.20	65.70	62.70	(3.00)	9.85
Subtotal	52.85	57.15	50.15	49.00	48.00	46.00	69.15	82.85	84.35	66.20	71.20	65.70	62.70	(3.00)	9.85
<i>Graduate Assistant</i>															
Graduate Assistant	0.40	1.42	2.02	1.67	1.17	0.50	0.65	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.40)
Subtotal	0.40	1.42	2.02	1.67	1.17	0.50	0.65	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.40)
College Total	58.25	64.57	58.42	58.92	55.17	52.50	76.80	100.85	98.35	82.20	86.20	78.95	75.70	(3.25)	17.45

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Campus Auxiliary Services																
<i>Faculty</i>																
Faculty, Other	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, Other	2.00	2.75	4.76	5.67	6.56	7.24	6.35	6.95	3.80	2.45	1.81	0.55	0.00	(0.55)	(2.00)	
Professional	1.00	1.00	5.00	7.00	6.42	5.90	4.16	4.62	1.25	2.06	1.06	1.06	0.00	(1.06)	(1.00)	
Subtotal	3.00	3.75	9.76	12.67	12.98	13.14	10.51	11.57	5.05	4.51	2.87	1.61	0.00	(1.61)	(3.00)	
<i>Civil Service Staff</i>																
Nonacademic Staff	4.67	3.67	3.17	3.17	6.17	5.95	4.94	2.84	1.38	1.68	1.31	0.00	0.00	0.00	(4.67)	
Subtotal	4.67	3.67	3.17	3.17	6.17	5.95	4.94	2.84	1.38	1.68	1.31	0.00	0.00	0.00	(4.67)	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	7.67	7.42	13.93	15.84	19.65	19.09	15.70	14.41	6.43	6.19	4.18	1.61	0.00	(1.61)	(7.67)	

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Vice Chancellor for Development															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25	33.00	34.00	1.00	34.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90	8.90	(1.00)	8.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.65	43.40	43.40	0.00	43.40
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.50	0.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.50	0.50	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.65	45.40	45.90	0.50	45.90
Intercollegiate Athletics															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.40	1.55	2.15	2.15	2.40	0.40	1.15	0.15	0.15	0.00	0.15
Professional	0.00	0.00	0.00	0.00	4.87	4.87	4.30	8.30	4.05	2.55	1.55	2.55	1.30	(1.25)	1.30
Subtotal	0.00	0.00	0.00	0.00	5.27	6.42	6.45	10.45	6.45	2.95	2.70	2.70	1.45	(1.25)	1.45
College Total	0.00	0.00	0.00	0.00	5.27	6.42	6.45	10.45	6.45	2.95	2.70	2.70	1.45	(1.25)	1.45

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Vice Chancellor for External Affairs															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.50	2.50	4.50	7.50	13.50	8.00	(5.50)	8.00
Professional	0.00	0.00	0.00	0.00	0.00	5.50	6.00	8.00	6.00	6.00	6.00	7.00	4.00	(3.00)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	9.50	11.00	13.50	9.50	11.50	14.50	21.50	13.00	(8.50)	13.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	12.00	12.00	13.50	9.50	11.50	14.50	21.50	13.00	(8.50)	13.00

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Medicine at Urbana-Champaign															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	19.60	19.86	18.23	18.05	18.80	18.75	18.56	(0.19)	18.56
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	5.00	4.50	4.50	3.90	2.98	(0.93)	2.98
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	11.12	11.33	13.09	14.95	11.96	10.53	10.72	0.19	10.72
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	35.72	35.19	36.32	37.50	35.26	33.18	32.26	(0.92)	32.26
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	9.04	9.04	11.04	9.34	11.23	10.23	10.23	0.00	10.23
Professional	0.00	0.00	0.00	0.00	0.00	0.00	9.50	12.00	9.50	11.15	11.65	13.15	11.68	(1.47)	11.68
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	18.54	21.04	20.54	20.49	23.13	23.38	21.91	(1.47)	21.91
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	22.37	20.16	21.47	20.61	24.87	22.87	21.00	(1.87)	21.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	22.37	20.16	21.47	20.61	24.87	22.87	21.00	(1.87)	21.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.75	7.00	6.35	5.35	7.35	6.10	(1.25)	6.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.75	7.00	6.35	5.35	7.35	6.10	(1.25)	6.10
College Total	0.00	0.00	0.00	0.00	0.00	0.00	81.39	81.14	85.33	84.95	88.61	86.78	81.27	(5.51)	81.27

University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Campus Total																
<i>Faculty</i>																
Faculty, Tenured	957.81	946.05	944.18	923.59	882.22	888.77	882.10	829.84	816.02	815.25	793.05	777.82	750.27	(27.55)	(207.54)	
Faculty, Tenure-Track	286.71	264.28	283.00	279.56	276.29	249.68	208.91	236.49	257.08	274.67	292.03	279.77	280.15	0.39	(6.56)	
Faculty, Other	518.19	562.70	576.95	620.46	521.46	492.24	521.39	550.65	586.47	618.53	623.22	587.40	577.95	(9.45)	59.76	
Subtotal	1,762.71	1,773.03	1,804.13	1,823.61	1,679.97	1,630.69	1,612.40	1,616.98	1,659.56	1,708.46	1,708.30	1,644.98	1,608.37	(36.61)	(154.34)	
<i>Academic Professional</i>																
Administrator, RAMP	20.99	21.93	20.96	20.99	20.57	20.67	20.89	21.25	21.82	21.89	21.14	22.37	22.00	(0.37)	1.01	
Administrator, Other	337.59	361.34	394.75	451.87	446.41	470.36	386.15	434.76	467.08	494.67	516.51	508.52	522.58	14.06	184.99	
Professional	447.30	515.43	575.37	623.61	621.17	620.53	726.21	786.19	852.29	852.57	886.10	835.57	798.12	(37.45)	350.82	
Subtotal	805.88	898.70	991.08	1,096.47	1,088.15	1,111.56	1,133.25	1,242.19	1,341.19	1,369.14	1,423.75	1,366.46	1,342.70	(23.76)	536.82	
<i>Civil Service Staff</i>																
Nonacademic Staff	1,304.30	1,274.87	1,197.99	1,194.01	1,109.94	1,018.26	1,025.83	1,003.18	1,045.67	990.65	972.90	892.17	979.93	87.76	(324.37)	
Subtotal	1,304.30	1,274.87	1,197.99	1,194.01	1,109.94	1,018.26	1,025.83	1,003.18	1,045.67	990.65	972.90	892.17	979.93	87.76	(324.37)	
<i>Graduate Assistant</i>																
Graduate Assistant	570.53	605.05	620.19	658.81	593.27	581.45	592.56	610.19	636.10	659.85	641.13	640.34	611.15	(29.19)	40.62	
House Staff	18.10	14.00	17.55	13.43	12.33	9.90	9.00	10.00	1.50	0.50	0.00	0.00	0.00	0.00	(18.10)	
Subtotal	588.63	619.05	637.74	672.24	605.60	591.35	601.56	620.19	637.60	660.35	641.13	640.34	611.15	(29.19)	22.52	
Campus Total	4,461.52	4,565.65	4,630.94	4,786.33	4,483.66	4,351.86	4,373.04	4,482.55	4,684.03	4,728.60	4,746.09	4,543.94	4,542.14	(1.80)	80.62	

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Business and Management															
<i>Faculty</i>															
Faculty, Tenured	27.00	28.50	26.83	22.83	22.83	22.50	26.33	19.83	19.51	20.17	18.18	19.67	18.67	(1.00)	(8.33)
Faculty, Tenure-Track	8.00	7.00	5.00	7.00	7.00	9.00	6.00	13.00	15.00	14.00	10.01	9.00	8.00	(1.00)	0.00
Faculty, Other	4.75	4.00	3.25	6.75	7.50	3.75	4.00	5.00	4.50	3.50	6.50	10.25	13.00	2.75	8.25
Subtotal	39.75	39.50	35.08	36.58	37.33	35.25	36.33	37.83	39.01	37.67	34.68	38.92	39.67	0.75	(0.08)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.50	0.50	1.50	1.83	0.00	0.50	0.50	0.50	0.50	0.00	1.00	1.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	2.00	2.00	2.50	1.50	2.50	2.83	2.00	2.50	2.50	4.50	4.50	4.00	5.00	1.00	3.00
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	(1.00)	0.00
Subtotal	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	(1.00)	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.25	2.50	2.50	3.00	3.00	0.00	(0.50)
Subtotal	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.25	2.50	2.50	3.00	3.00	0.00	(0.50)
College Total	50.25	50.25	45.08	45.58	49.83	47.33	46.83	49.58	50.76	50.67	47.68	51.92	52.67	0.75	2.42

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Public Affairs & Administration															
<i>Faculty</i>															
Faculty, Tenured	24.46	25.71	29.55	29.55	26.34	24.35	19.35	19.18	15.68	15.18	13.02	17.84	19.84	2.00	(4.62)
Faculty, Tenure-Track	9.33	8.00	7.00	7.00	6.00	4.67	5.67	6.00	13.67	17.01	18.01	16.01	18.68	2.67	9.35
Faculty, Other	7.38	8.39	6.75	6.50	5.00	7.31	8.50	11.30	12.30	10.17	13.42	10.37	6.63	(3.74)	(0.76)
Subtotal	41.17	42.10	43.30	43.05	37.34	36.33	33.52	36.48	41.65	42.36	44.45	44.22	45.15	0.93	3.98
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	14.00	14.26	12.35	14.17	13.26	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
Professional	4.63	5.96	6.58	5.76	3.53	0.00	2.00	2.00	2.50	3.50	5.50	4.50	4.50	0.00	(0.13)
Subtotal	20.63	22.22	20.93	21.93	17.79	3.00	3.00	3.00	3.50	4.50	6.50	5.50	5.50	0.00	(15.13)
<i>Civil Service Staff</i>															
Nonacademic Staff	17.88	17.94	16.06	16.59	13.80	6.00	6.00	5.00	7.00	7.00	6.00	6.00	4.00	(2.00)	(13.88)
Subtotal	17.88	17.94	16.06	16.59	13.80	6.00	6.00	5.00	7.00	7.00	6.00	6.00	4.00	(2.00)	(13.88)
<i>Graduate Assistant</i>															
Graduate Assistant	12.25	12.50	11.25	11.50	11.25	5.00	5.25	5.25	6.25	6.00	5.00	5.00	5.00	0.00	(7.25)
Subtotal	12.25	12.50	11.25	11.50	11.25	5.00	5.25	5.25	6.25	6.00	5.00	5.00	5.00	0.00	(7.25)
College Total	91.93	94.76	91.54	93.07	80.18	50.33	47.77	49.73	58.40	59.86	61.95	60.72	59.65	(1.07)	(32.29)

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Education and Human Services															
<i>Faculty</i>															
Faculty, Tenured	20.39	14.83	11.33	11.33	10.33	10.33	9.75	8.75	10.50	12.50	10.50	11.50	9.00	(2.50)	(11.39)
Faculty, Tenure-Track	6.67	3.00	5.00	8.00	11.00	11.00	11.00	15.00	11.00	11.00	9.00	11.00	9.00	(2.00)	2.33
Faculty, Other	7.38	5.89	7.38	6.38	8.13	9.28	11.89	11.88	13.20	14.38	15.13	13.88	15.01	1.13	7.63
Subtotal	34.44	23.72	23.71	25.71	29.46	30.61	32.64	35.63	34.70	37.88	34.63	36.38	33.01	(3.38)	(1.44)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.50)
Professional	1.00	1.00	1.00	1.00	2.50	1.50	2.50	3.50	4.00	4.50	6.00	5.50	4.50	(1.00)	3.50
Subtotal	3.00	3.00	3.00	3.00	4.50	3.50	3.50	4.50	5.00	5.50	7.00	6.50	6.00	(0.50)	3.00
<i>Civil Service Staff</i>															
Nonacademic Staff	7.50	6.00	6.00	5.50	6.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	5.00	(1.00)	(2.50)
Subtotal	7.50	6.00	6.00	5.50	6.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	5.00	(1.00)	(2.50)
<i>Graduate Assistant</i>															
Graduate Assistant	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	3.00	3.00	0.00	(1.00)
Subtotal	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	3.00	3.00	0.00	(1.00)
College Total	48.94	36.22	36.21	37.71	43.96	42.61	44.14	47.63	47.70	52.38	50.13	51.88	47.01	(4.88)	(1.94)

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	38.33	42.33	38.74	36.66	36.67	36.17	33.62	30.67	33.16	36.16	39.33	43.00	39.17	(3.83)	0.84
Faculty, Tenure-Track	16.00	13.00	25.00	28.00	29.00	29.00	32.00	33.50	43.00	43.00	45.00	40.00	34.00	(6.00)	18.00
Faculty, Other	14.83	15.13	15.58	18.33	19.25	26.63	31.88	39.03	38.50	41.25	37.99	37.90	39.08	1.18	24.25
Subtotal	69.16	70.46	79.32	82.99	84.92	91.80	97.50	103.19	114.66	120.41	122.32	120.90	112.25	(8.65)	43.09
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.37	4.54	7.17	7.50	6.60	7.10	4.10	5.50	5.00	6.90	4.90	4.90	2.90	(2.00)	(2.47)
Professional	0.00	0.00	1.50	3.00	4.50	4.50	9.50	11.87	11.36	8.65	7.65	7.65	7.41	(0.24)	7.41
Subtotal	6.37	5.54	9.67	11.50	12.10	12.60	14.60	18.37	17.36	16.55	13.55	13.55	11.31	(2.24)	4.94
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	12.00	13.00	14.00	13.00	12.00	12.78	12.78	13.00	16.00	17.00	17.50	16.50	(1.00)	4.50
Subtotal	12.00	12.00	13.00	14.00	13.00	12.00	12.78	12.78	13.00	16.00	17.00	17.50	16.50	(1.00)	4.50
<i>Graduate Assistant</i>															
Graduate Assistant	14.50	14.00	15.50	16.75	17.50	16.00	16.50	15.24	19.00	16.50	14.50	15.00	11.50	(3.50)	(3.00)
Subtotal	14.50	14.00	15.50	16.75	17.50	16.00	16.50	15.24	19.00	16.50	14.50	15.00	11.50	(3.50)	(3.00)
College Total	102.03	102.00	117.49	125.24	127.52	132.40	141.38	149.58	164.02	169.46	167.37	166.95	151.56	(15.39)	49.53

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Conference Services															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.87	0.87	0.00	(0.13)
Professional	0.18	0.18	0.18	0.18	0.18	0.18	1.18	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.82
Subtotal	1.18	1.18	1.18	1.18	0.18	0.18	1.18	1.00	1.00	1.00	1.87	1.87	1.87	0.00	0.69
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	8.00	8.00	0.00	5.00
Subtotal	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	8.00	8.00	0.00	5.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	1.00	0.00	0.50
College Total	4.68	4.68	3.68	3.68	3.68	3.68	3.68	3.50	4.00	5.00	3.87	10.87	10.87	0.00	6.19

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
University Library															
<i>Faculty</i>															
Faculty, Tenured	4.00	5.00	5.00	3.00	5.00	5.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(3.00)
Faculty, Tenure-Track	2.00	1.00	1.00	2.00	1.00	1.00	1.00	5.00	4.00	4.00	4.00	2.00	1.00	(1.00)	(1.00)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	1.00	3.00
Subtotal	6.00	6.00	6.00	5.00	6.00	7.00	3.00	6.00	5.00	5.00	5.00	5.00	5.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	6.00	6.00	9.00	5.00	5.00	3.00	3.00	1.00	2.00	1.90	2.00	2.00	0.00	(5.00)
Professional	0.00	0.00	0.00	0.00	4.00	3.00	7.00	6.00	3.00	7.00	5.92	4.00	5.00	1.00	5.00
Subtotal	8.00	7.00	7.00	11.00	10.00	9.00	11.00	10.00	5.00	10.00	8.82	7.00	8.00	1.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	27.00	27.50	23.50	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	13.53	15.53	2.00	(11.47)
Subtotal	27.00	27.50	23.50	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	13.53	15.53	2.00	(11.47)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	1.50	2.00	1.50	2.50	2.00	2.50	2.50	1.00	1.50	1.00	1.00	0.50	(0.50)	(1.00)
Subtotal	1.50	1.50	2.00	1.50	2.50	2.00	2.50	2.50	1.00	1.50	1.00	1.00	0.50	(0.50)	(1.00)
College Total	42.50	42.00	38.50	44.62	43.56	42.06	40.56	42.56	29.53	32.03	31.35	26.53	29.03	2.50	(13.47)

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Center for State Policy															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.33	2.82	2.32	1.83	1.66	1.44	0.75	0.70	0.99	0.29	0.99
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.33	0.99	0.99	0.99	1.32	0.33	1.32
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.33	0.33	0.33	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.33	3.15	2.65	2.41	2.32	2.76	2.07	1.69	2.31	0.62	2.31
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.58	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.94	10.06	5.53	4.80	6.10	6.32	6.14	5.43	5.86	0.44	5.86
Professional	0.00	0.00	0.00	0.00	0.81	4.11	9.05	6.10	8.86	8.74	9.42	9.36	7.19	(2.17)	7.19
Subtotal	0.00	0.00	0.00	0.00	2.33	15.17	15.58	11.90	15.96	16.06	16.56	15.79	14.05	(1.73)	14.05
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	2.79	7.50	6.39	7.65	8.73	8.04	7.26	6.28	6.66	0.39	6.66
Subtotal	0.00	0.00	0.00	0.00	2.79	7.50	6.39	7.65	8.73	8.04	7.26	6.28	6.66	0.39	6.66
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	1.00	4.00	3.50	4.38	3.50	4.00	3.50	3.00	2.50	(0.50)	2.50
Subtotal	0.00	0.00	0.00	0.00	1.00	4.00	3.50	4.38	3.50	4.00	3.50	3.00	2.50	(0.50)	2.50
College Total	0.00	0.00	0.00	0.00	6.45	29.82	28.12	26.33	30.51	30.86	29.39	26.76	25.52	(1.23)	25.52

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Chancellor															
<i>Faculty</i>															
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	11.50	14.00	13.75	18.75	28.00	26.90	7.50	7.50	9.50	11.50	13.30	16.10	15.50	(0.60)	4.00
Professional	1.00	1.00	2.00	1.60	4.60	7.49	5.00	5.80	7.80	8.00	8.00	17.50	16.50	(1.00)	15.50
Subtotal	14.50	17.00	17.75	22.35	34.60	36.39	13.50	14.30	18.30	20.50	22.30	34.60	33.00	(1.60)	18.50
<i>Civil Service Staff</i>															
Nonacademic Staff	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	28.43	33.55	35.55	37.55	32.70	(4.85)	14.20
Subtotal	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	28.43	33.55	35.55	37.55	32.70	(4.85)	14.20
<i>Graduate Assistant</i>															
Graduate Assistant	3.50	6.00	6.50	7.75	8.50	0.50	1.50	0.00	1.50	0.50	1.00	1.00	0.50	(0.50)	(3.00)
Subtotal	3.50	6.00	6.50	7.75	8.50	0.50	1.50	0.00	1.50	0.50	1.00	1.00	0.50	(0.50)	(3.00)
College Total	37.50	42.50	45.00	52.85	80.65	72.94	20.00	19.30	48.23	54.55	58.85	73.15	66.20	(6.95)	28.70

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Provost & Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.00	0.00	0.50	3.38	2.75	3.25	0.50	3.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.00	0.00	0.50	3.38	2.75	3.25	0.50	3.25
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	14.00	5.00	12.00	15.10	15.10	16.10	18.10	2.00	18.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	6.29	3.30	12.29	16.50	20.49	23.49	19.49	(4.00)	19.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	21.29	9.30	25.29	32.60	36.59	40.59	38.59	(2.00)	38.59
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	29.06	27.53	28.53	27.67	26.67	(1.00)	26.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	29.06	27.53	28.53	27.67	26.67	(1.00)	26.67
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	3.00	2.50	3.00	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	3.00	2.50	3.00	4.00	4.00	0.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	52.54	20.80	57.35	63.13	71.50	75.01	72.51	(2.50)	72.51

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Administrative Affairs																
<i>Academic Professional</i>																
Administrator, RAMP	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	2.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	0.00	0.40	0.40	0.40	0.00	(1.60)	
Professional	0.00	0.17	0.00	0.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	2.50	1.67	1.00	1.50	1.50	4.50	4.50	5.50	0.00	0.00	0.40	0.40	0.40	0.00	(2.10)	
<i>Civil Service Staff</i>																
Nonacademic Staff	24.45	24.00	19.20	20.20	21.20	27.13	26.43	26.43	0.00	0.00	0.00	0.00	0.00	0.00	(24.45)	
Subtotal	24.45	24.00	19.20	20.20	21.20	27.13	26.43	26.43	0.00	0.00	0.00	0.00	0.00	0.00	(24.45)	
College Total	26.95	25.67	20.20	21.70	22.70	31.63	30.93	31.93	0.00	0.00	0.40	0.40	0.40	0.00	(26.55)	

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Student Affairs															
<i>Faculty</i>															
Faculty, Other	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	(0.80)
Subtotal	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	(0.80)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	5.50	7.00	11.97	13.20	12.80	8.87	7.87	15.00	18.30	16.30	18.00	17.00	16.00	(1.00)	10.50
Professional	3.50	8.50	10.50	13.00	2.00	2.00	5.09	8.05	13.58	16.48	18.26	20.00	18.50	(1.50)	15.00
Subtotal	10.00	15.50	23.47	27.20	15.80	11.87	13.96	24.05	32.88	33.78	36.26	38.00	35.50	(2.50)	25.50
<i>Civil Service Staff</i>															
Nonacademic Staff	27.25	28.25	29.30	26.72	8.22	6.00	4.00	26.00	27.75	28.75	27.25	27.50	26.75	(0.75)	(0.50)
Subtotal	27.25	28.25	29.30	26.72	8.22	6.00	4.00	26.00	27.75	28.75	27.25	27.50	26.75	(0.75)	(0.50)
<i>Graduate Assistant</i>															
Graduate Assistant	3.50	3.00	4.50	3.50	3.00	3.00	4.00	5.36	6.00	5.50	6.50	6.00	5.50	(0.50)	2.00
Subtotal	3.50	3.00	4.50	3.50	3.00	3.00	4.00	5.36	6.00	5.50	6.50	6.00	5.50	(0.50)	2.00
College Total	41.55	47.55	57.27	57.42	27.02	20.87	21.96	55.41	66.63	68.28	70.01	71.50	67.75	(3.75)	26.20

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Facilities & Services															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.43	1.50	1.50	1.10	1.10	1.10	0.00	0.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.43	1.50	2.50	2.10	2.10	2.10	0.00	1.10
<i>Civil Service Staff</i>															
Nonacademic Staff	54.50	54.25	56.80	55.05	50.46	43.27	43.71	49.28	55.35	53.58	54.13	43.89	40.99	(2.90)	(13.51)
Subtotal	54.50	54.25	56.80	55.05	50.46	43.27	43.71	49.28	55.35	53.58	54.13	43.89	40.99	(2.90)	(13.51)
College Total	55.50	55.25	57.80	56.05	51.46	45.27	45.71	50.71	56.85	56.08	56.23	45.99	43.09	(2.90)	(12.41)

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Auxiliary Units																
<i>Academic Professional</i>																
Administrator, Other	2.00	2.00	2.00	2.00	2.93	2.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	3.00	4.00	4.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	5.00	6.00	6.00	6.00	4.93	4.00	6.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Civil Service Staff</i>																
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.00	5.00	5.00	5.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Graduate Assistant</i>																
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	10.50	11.50	11.50	11.50	10.43	7.50	9.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.50)

University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Campus Total																
<i>Faculty</i>																
Faculty, Tenured	114.18	116.37	111.45	103.37	101.50	101.17	93.37	81.26	81.51	86.45	82.77	93.71	88.67	(5.05)	(25.51)	
Faculty, Tenure-Track	42.00	32.00	43.00	52.00	54.00	55.00	56.00	72.50	87.00	90.00	87.01	79.00	72.00	(7.00)	30.00	
Faculty, Other	36.14	35.21	33.96	38.96	40.88	49.22	58.02	68.78	68.83	70.38	76.75	77.15	79.96	2.82	43.82	
Subtotal	192.32	183.58	188.41	194.33	196.38	205.39	207.39	222.53	237.33	246.83	246.52	249.86	240.63	(9.23)	48.31	
<i>Academic Professional</i>																
Administrator, RAMP	9.50	8.50	9.00	10.50	9.08	9.50	9.50	9.50	9.00	9.00	8.00	9.00	9.00	0.00	(0.50)	
Administrator, Other	51.37	52.80	58.74	69.12	74.03	68.76	49.00	46.72	53.90	60.12	62.21	63.90	64.23	0.34	12.86	
Professional	13.31	20.81	25.76	28.54	24.12	26.78	53.61	51.62	65.39	78.37	86.24	97.00	88.09	(8.91)	74.78	
Subtotal	74.18	82.11	93.50	108.16	107.23	105.04	112.11	107.85	128.29	147.49	156.45	169.90	161.32	(8.57)	87.14	
<i>Civil Service Staff</i>																
Nonacademic Staff	202.08	201.44	194.61	197.93	191.08	177.76	172.37	180.20	200.86	204.98	205.25	199.91	187.80	(12.12)	(14.28)	
Subtotal	202.08	201.44	194.61	197.93	191.08	177.76	172.37	180.20	200.86	204.98	205.25	199.91	187.80	(12.12)	(14.28)	
<i>Graduate Assistant</i>																
Graduate Assistant	43.75	45.25	47.75	49.00	52.75	38.25	40.75	39.98	47.50	43.00	40.50	42.00	36.50	(5.50)	(7.25)	
Subtotal	43.75	45.25	47.75	49.00	52.75	38.25	40.75	39.98	47.50	43.00	40.50	42.00	36.50	(5.50)	(7.25)	
Campus Total	512.33	512.38	524.27	549.42	547.44	526.44	532.62	550.55	613.98	642.31	648.72	661.67	626.25	(35.42)	113.92	

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Agricultural, Consumer, and Environmental Sciences															
<i>Faculty</i>															
Faculty, Tenured	171.22	165.88	163.48	165.50	166.10	165.50	162.07	163.87	163.88	163.21	165.43	159.46	149.61	(9.85)	(21.61)
Faculty, Tenure-Track	37.97	46.69	49.04	51.17	52.35	43.38	40.38	40.00	38.75	37.50	36.50	43.25	44.25	1.00	6.28
Faculty, Other	27.29	21.70	28.06	25.34	20.99	24.30	26.30	23.11	29.14	30.91	27.59	30.56	29.11	(1.45)	1.82
Subtotal	236.48	234.27	240.58	242.01	239.44	233.18	228.75	226.98	231.77	231.62	229.52	233.27	222.97	(10.30)	(13.51)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.40	24.15	23.15	24.50	26.28	26.74	21.39	21.78	25.39	24.92	27.11	28.11	26.28	(1.83)	3.88
Professional	84.95	100.02	101.31	99.14	90.48	79.42	86.95	85.25	91.64	99.53	93.59	82.18	77.50	(4.68)	(7.46)
Subtotal	108.35	125.17	125.46	124.64	117.76	107.16	109.34	108.03	118.03	125.45	121.70	111.29	104.78	(6.51)	(3.57)
<i>Civil Service Staff</i>															
Nonacademic Staff	204.57	207.22	202.94	200.43	197.10	166.98	146.39	138.07	128.36	128.06	127.66	117.34	97.09	(20.25)	(107.48)
Subtotal	204.57	207.22	202.94	200.43	197.10	166.98	146.39	138.07	128.36	128.06	127.66	117.34	97.09	(20.25)	(107.48)
<i>Graduate Assistant</i>															
Graduate Assistant	36.02	35.39	41.74	42.62	39.16	30.96	29.72	31.42	34.07	30.72	32.27	35.88	32.64	(3.24)	(3.38)
Subtotal	36.02	35.39	41.74	42.62	39.16	30.96	29.72	31.42	34.07	30.72	32.27	35.88	32.64	(3.24)	(3.38)
College Total	585.42	602.05	610.72	609.70	593.46	538.28	514.20	504.51	512.22	515.86	511.15	497.77	457.47	(40.30)	(127.95)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Business															
<i>Faculty</i>															
Faculty, Tenured	82.16	77.78	78.63	79.57	78.43	70.85	68.36	47.58	46.98	47.57	44.68	49.05	47.50	(1.55)	(34.66)
Faculty, Tenure-Track	28.75	29.26	33.00	36.25	43.26	40.01	44.96	34.95	40.75	38.75	36.75	39.00	41.00	2.00	12.25
Faculty, Other	38.38	40.43	49.76	53.93	41.62	52.17	49.47	36.42	40.38	45.93	50.87	48.78	46.41	(2.37)	8.03
Subtotal	149.29	147.47	161.39	169.75	163.31	163.03	162.79	118.95	128.11	132.25	132.30	136.83	134.91	(1.92)	(14.38)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.88	1.00	1.00	1.00	0.00	0.00
Administrator, Other	27.57	32.97	25.75	28.25	26.55	36.40	36.10	40.77	44.60	45.80	49.57	48.40	44.90	(3.50)	17.33
Professional	18.75	18.50	20.75	22.50	24.25	21.40	25.80	25.80	30.35	22.20	23.49	22.00	17.99	(4.01)	(0.76)
Subtotal	47.32	52.47	47.50	51.75	51.80	58.80	62.90	67.57	75.95	68.88	74.06	71.40	63.89	(7.51)	16.57
<i>Civil Service Staff</i>															
Nonacademic Staff	59.87	58.27	62.08	60.25	54.23	54.43	50.50	43.21	41.93	46.53	48.07	45.37	44.16	(1.21)	(15.71)
Subtotal	59.87	58.27	62.08	60.25	54.23	54.43	50.50	43.21	41.93	46.53	48.07	45.37	44.16	(1.21)	(15.71)
<i>Graduate Assistant</i>															
Graduate Assistant	75.02	71.11	72.25	80.42	83.10	84.76	84.98	52.99	53.33	62.83	63.24	55.73	61.93	6.20	(13.09)
Subtotal	75.02	71.11	72.25	80.42	83.10	84.76	84.98	52.99	53.33	62.83	63.24	55.73	61.93	6.20	(13.09)
College Total	331.50	329.32	343.22	362.17	352.44	361.02	361.17	282.72	299.32	310.49	317.66	309.33	304.89	(4.44)	(26.61)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Education															
<i>Faculty</i>															
Faculty, Tenured	57.30	56.66	56.22	57.52	58.28	63.52	62.36	63.53	70.06	66.88	62.85	59.77	54.65	(5.12)	(2.65)
Faculty, Tenure-Track	21.85	23.74	24.42	32.50	33.26	30.51	25.76	24.39	20.50	15.57	15.75	17.94	14.23	(3.71)	(7.63)
Faculty, Other	16.93	22.06	25.77	24.81	26.72	29.80	28.94	28.62	33.14	35.56	37.99	33.00	25.37	(7.64)	8.44
Subtotal	96.08	102.46	106.41	114.83	118.26	123.83	117.05	116.54	123.70	118.00	116.59	110.71	94.24	(16.47)	(1.84)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	(0.05)	(0.05)
Administrator, Other	7.35	10.35	9.30	12.25	14.50	15.15	15.40	17.00	16.50	17.15	18.37	15.50	15.72	0.22	8.37
Professional	5.85	5.75	9.60	13.55	18.00	20.70	21.72	23.65	29.26	34.30	38.40	37.50	31.92	(5.59)	26.07
Subtotal	14.20	17.10	19.90	26.80	33.50	36.85	38.12	41.65	46.76	52.45	57.77	54.00	48.59	(5.42)	34.39
<i>Civil Service Staff</i>															
Nonacademic Staff	45.15	49.31	53.11	52.31	50.70	49.51	48.03	50.10	48.92	44.99	44.29	38.04	34.89	(3.15)	(10.26)
Subtotal	45.15	49.31	53.11	52.31	50.70	49.51	48.03	50.10	48.92	44.99	44.29	38.04	34.89	(3.15)	(10.26)
<i>Graduate Assistant</i>															
Graduate Assistant	60.29	62.13	68.83	69.64	67.86	58.01	61.43	59.09	60.43	52.25	46.66	42.38	40.50	(1.88)	(19.79)
Subtotal	60.29	62.13	68.83	69.64	67.86	58.01	61.43	59.09	60.43	52.25	46.66	42.38	40.50	(1.88)	(19.79)
College Total	215.72	231.00	248.25	263.58	270.32	268.20	264.63	267.38	279.81	267.69	265.31	245.13	218.22	(26.91)	2.50

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Engineering															
<i>Faculty</i>															
Faculty, Tenured	286.74	267.12	274.09	266.21	262.86	272.50	275.46	266.74	268.74	276.33	277.67	270.67	270.94	0.27	(15.80)
Faculty, Tenure-Track	51.83	70.32	72.81	84.44	88.91	81.95	77.36	95.23	96.22	90.00	86.46	85.49	76.00	(9.49)	24.17
Faculty, Other	37.60	34.62	39.48	33.12	35.47	31.31	34.00	41.42	40.69	43.08	46.35	39.40	37.80	(1.60)	0.20
Subtotal	376.17	372.06	386.38	383.77	387.24	385.76	386.83	403.39	405.65	409.42	410.48	395.56	384.74	(10.82)	8.57
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	(2.00)	0.00
Administrator, Other	31.77	31.52	32.52	33.73	34.40	33.12	31.87	38.16	40.00	46.15	49.54	53.53	51.75	(1.78)	19.98
Professional	56.95	57.93	61.73	70.38	73.56	74.34	86.94	89.01	96.13	105.52	105.10	108.69	112.14	3.45	55.19
Subtotal	89.72	90.45	95.25	105.11	108.96	108.46	119.81	128.17	137.13	152.67	156.64	165.21	164.89	(0.32)	75.17
<i>Civil Service Staff</i>															
Nonacademic Staff	149.61	157.55	159.28	163.81	161.24	157.40	158.74	158.68	158.60	158.51	154.06	148.68	129.01	(19.67)	(20.60)
Subtotal	149.61	157.55	159.28	163.81	161.24	157.40	158.74	158.68	158.60	158.51	154.06	148.68	129.01	(19.67)	(20.60)
<i>Graduate Assistant</i>															
Graduate Assistant	211.18	207.24	208.27	229.81	212.29	214.15	220.65	224.21	222.93	237.62	242.35	225.22	231.87	6.65	20.69
Subtotal	211.18	207.24	208.27	229.81	212.29	214.15	220.65	224.21	222.93	237.62	242.35	225.22	231.87	6.65	20.69
College Total	826.68	827.30	849.18	882.50	869.73	865.77	886.02	914.45	924.31	958.21	963.53	934.67	910.51	(24.16)	83.83

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Fine and Applied Arts															
<i>Faculty</i>															
Faculty, Tenured	142.98	135.95	133.81	128.21	124.01	125.52	126.18	122.65	134.45	125.33	135.97	131.06	131.02	(0.04)	(11.96)
Faculty, Tenure-Track	43.51	40.51	41.77	47.51	52.51	47.50	45.25	52.83	58.51	61.50	60.51	63.00	51.39	(11.62)	7.88
Faculty, Other	40.32	44.79	48.86	46.43	33.52	32.45	42.21	39.03	39.42	43.43	41.07	46.84	47.48	0.64	7.16
Subtotal	226.81	221.25	224.44	222.15	210.04	205.47	213.64	214.51	232.37	230.26	237.55	240.90	229.88	(11.01)	3.07
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.53	23.80	23.80	26.13	30.23	31.43	33.37	33.77	30.52	30.50	32.57	33.98	33.42	(0.56)	8.89
Professional	38.70	41.45	41.88	47.95	43.68	57.56	53.41	55.68	62.32	64.35	63.14	60.62	61.30	0.68	22.60
Subtotal	64.23	66.25	66.68	75.08	74.91	89.99	87.78	90.45	93.84	95.85	96.71	95.60	95.72	0.12	31.49
<i>Civil Service Staff</i>															
Nonacademic Staff	111.91	110.55	103.80	113.28	105.58	104.71	99.56	96.71	94.13	97.35	94.70	91.15	75.61	(15.54)	(36.30)
Subtotal	111.91	110.55	103.80	113.28	105.58	104.71	99.56	96.71	94.13	97.35	94.70	91.15	75.61	(15.54)	(36.30)
<i>Graduate Assistant</i>															
Graduate Assistant	107.30	100.02	101.13	110.39	95.53	97.01	102.45	91.16	97.75	97.66	95.54	89.38	80.78	(8.60)	(26.52)
Subtotal	107.30	100.02	101.13	110.39	95.53	97.01	102.45	91.16	97.75	97.66	95.54	89.38	80.78	(8.60)	(26.52)
College Total	510.25	498.07	496.05	520.90	486.06	497.18	503.43	492.83	518.10	521.12	524.50	517.03	481.99	(35.04)	(28.26)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Graduate College															
<i>Faculty</i>															
Faculty, Tenured	1.11	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.11)
Faculty, Other	0.11	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.11)
Subtotal	1.22	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.22)
<i>Academic Professional</i>															
Administrator, RAMP	0.51	0.51	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	0.00	0.49
Administrator, Other	8.60	7.10	4.00	4.20	5.20	7.00	7.00	8.00	10.50	9.50	9.25	8.95	10.20	1.25	1.60
Professional	3.50	1.00	1.00	1.00	1.00	1.00	2.00	2.00	10.00	9.00	12.00	11.00	8.00	(3.00)	4.50
Subtotal	12.61	8.61	6.00	6.20	7.20	9.00	10.00	11.00	21.50	19.00	21.75	20.95	19.20	(1.75)	6.59
<i>Civil Service Staff</i>															
Nonacademic Staff	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	11.00	11.00	0.00	(8.00)
Subtotal	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	11.00	11.00	0.00	(8.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.08	1.67	0.00	2.25	1.75	0.00	0.50	0.90	0.00	0.00	0.00	0.00	0.00	0.00	(1.08)
Subtotal	1.08	1.67	0.00	2.25	1.75	0.00	0.50	0.90	0.00	0.00	0.00	0.00	0.00	0.00	(1.08)
College Total	33.91	23.88	13.00	19.45	19.95	17.00	17.50	17.50	33.10	29.80	32.55	31.95	30.20	(1.75)	(3.71)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Media																
<i>Faculty</i>																
Faculty, Tenured	21.69	21.72	19.34	20.42	24.67	24.67	24.67	27.79	26.76	20.10	25.27	26.19	24.52	(1.67)	2.83	
Faculty, Tenure-Track	8.00	9.50	8.50	12.20	7.70	7.20	7.70	7.15	5.55	5.00	3.00	4.00	3.16	(0.84)	(4.84)	
Faculty, Other	4.75	4.19	6.37	6.62	9.12	4.25	5.60	6.60	7.93	10.18	7.85	8.85	7.50	(1.35)	2.75	
Subtotal	34.44	35.41	34.21	39.24	41.49	36.12	37.97	41.54	40.24	35.28	36.12	39.04	35.18	(3.86)	0.74	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	8.99	12.15	11.00	12.15	15.15	12.15	14.50	14.50	14.50	14.50	12.50	13.50	12.00	(1.50)	3.01	
Professional	12.00	8.00	7.88	8.88	14.88	12.78	10.88	12.86	15.70	17.00	18.50	15.75	16.50	0.75	4.50	
Subtotal	21.99	21.15	19.88	22.03	31.03	25.93	26.38	28.36	31.20	32.50	32.00	30.25	29.50	(0.75)	7.51	
<i>Civil Service Staff</i>																
Nonacademic Staff	21.97	22.22	22.24	21.56	14.97	11.97	12.00	12.00	13.50	12.00	18.00	16.00	10.00	(6.00)	(11.97)	
Subtotal	21.97	22.22	22.24	21.56	14.97	11.97	12.00	12.00	13.50	12.00	18.00	16.00	10.00	(6.00)	(11.97)	
<i>Graduate Assistant</i>																
Graduate Assistant	8.71	13.24	10.83	14.86	8.56	8.24	9.25	11.25	18.98	22.38	20.21	20.03	18.67	(1.37)	9.96	
Subtotal	8.71	13.24	10.83	14.86	8.56	8.24	9.25	11.25	18.98	22.38	20.21	20.03	18.67	(1.37)	9.96	
College Total	87.11	92.02	87.16	97.69	96.05	82.26	85.60	93.15	103.92	102.16	106.33	105.32	93.35	(11.97)	6.24	

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Law																
<i>Faculty</i>																
Faculty, Tenured	22.00	26.25	27.00	28.25	27.75	25.25	28.90	27.50	28.17	30.50	27.60	36.71	37.45	0.74	15.45	
Faculty, Tenure-Track	7.75	5.50	5.00	6.75	5.00	4.00	4.00	7.00	4.00	9.00	13.00	9.00	7.00	(2.00)	(0.75)	
Faculty, Other	14.52	14.26	16.42	16.01	17.97	14.89	10.81	16.33	14.12	13.63	13.35	15.82	17.76	1.94	3.24	
Subtotal	44.27	46.01	48.42	51.01	50.72	44.14	43.71	50.83	46.29	53.13	53.95	61.53	62.21	0.68	17.94	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	0.90	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	8.50	9.10	8.10	9.10	9.00	14.00	16.00	20.50	20.50	20.50	24.00	26.50	25.00	(1.50)	16.50	
Professional	2.50	3.16	4.00	4.00	3.50	4.50	4.50	3.50	8.50	7.50	6.50	6.00	5.95	(0.05)	3.45	
Subtotal	12.00	13.26	13.10	14.10	13.50	19.50	21.40	25.00	29.90	29.00	31.50	33.50	31.95	(1.55)	19.95	
<i>Civil Service Staff</i>																
Nonacademic Staff	31.00	34.30	33.50	34.25	32.75	34.61	32.15	35.54	34.75	39.75	44.80	41.80	37.80	(4.00)	6.80	
Subtotal	31.00	34.30	33.50	34.25	32.75	34.61	32.15	35.54	34.75	39.75	44.80	41.80	37.80	(4.00)	6.80	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.50	0.25	1.25	0.75	0.00	0.33	0.83	0.25	2.20	1.50	1.50	1.50	0.00	1.50	
Subtotal	0.00	0.50	0.25	1.25	0.75	0.00	0.33	0.83	0.25	2.20	1.50	1.50	1.50	0.00	1.50	
College Total	87.27	94.07	95.27	100.61	97.72	98.25	97.59	112.20	111.19	124.08	131.75	138.33	133.46	(4.87)	46.19	

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	473.58	461.39	449.36	444.11	440.49	445.21	425.48	440.43	455.38	474.08	477.14	480.14	482.12	1.98	8.54
Faculty, Tenure-Track	113.38	127.61	131.71	157.84	172.49	165.50	176.08	208.04	200.28	212.21	187.81	168.32	147.69	(20.64)	34.31
Faculty, Other	143.91	161.67	174.11	180.54	169.88	148.24	141.10	158.37	166.51	142.76	163.47	169.56	155.31	(14.25)	11.40
Subtotal	730.87	750.67	755.18	782.49	782.86	758.95	742.67	806.84	822.17	829.05	828.42	818.02	785.11	(32.91)	54.24
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	0.00	0.00
Administrator, Other	48.57	46.46	48.90	56.15	54.33	56.11	67.84	80.20	86.97	87.29	81.03	85.11	76.62	(8.49)	28.05
Professional	79.19	74.75	94.27	102.19	105.85	113.60	126.06	144.49	154.92	167.54	162.18	161.22	159.02	(2.20)	79.83
Subtotal	128.76	122.21	144.17	159.34	161.18	170.71	194.90	225.69	242.90	255.84	243.96	247.32	236.64	(10.68)	107.88
<i>Civil Service Staff</i>															
Nonacademic Staff	263.05	262.24	263.78	268.93	252.91	242.87	237.11	241.64	246.00	235.55	219.44	216.24	202.83	(13.41)	(60.22)
Subtotal	263.05	262.24	263.78	268.93	252.91	242.87	237.11	241.64	246.00	235.55	219.44	216.24	202.83	(13.41)	(60.22)
<i>Graduate Assistant</i>															
Graduate Assistant	633.03	615.19	589.45	589.38	577.90	569.00	582.32	682.51	668.34	650.46	653.16	678.96	572.85	(106.11)	(60.18)
Subtotal	633.03	615.19	589.45	589.38	577.90	569.00	582.32	682.51	668.34	650.46	653.16	678.96	572.85	(106.11)	(60.18)
College Total	1,755.71	1,750.31	1,752.58	1,800.14	1,774.85	1,741.53	1,756.99	1,956.68	1,979.40	1,970.89	1,944.99	1,960.54	1,797.44	(163.11)	41.73

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Division of General Studies															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.50	6.50	6.50	0.00	6.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	12.00	11.25	10.00	(1.25)	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	18.50	17.75	16.50	(1.25)	16.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	3.00	(2.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	3.00	(2.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	23.50	22.75	19.50	(3.25)	19.50

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Applied Health Sciences															
<i>Faculty</i>															
Faculty, Tenured	33.90	33.75	30.61	27.76	28.92	27.92	26.25	27.76	27.75	29.00	30.50	33.12	32.83	(0.29)	(1.07)
Faculty, Tenure-Track	13.00	12.00	10.00	15.08	10.58	10.45	14.75	19.75	21.75	26.50	29.50	22.50	22.50	0.00	9.50
Faculty, Other	12.13	15.37	12.50	14.34	11.99	12.23	13.50	15.78	15.12	15.94	15.34	15.72	15.95	0.23	3.82
Subtotal	59.03	61.12	53.11	57.18	51.49	50.60	54.50	63.29	64.62	71.44	75.34	71.34	71.28	(0.06)	12.25
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	0.80	0.90	0.90	0.90	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.75	15.00	14.40	13.71	12.60	10.60	10.10	9.50	10.50	11.50	11.50	9.50	10.50	1.00	(2.25)
Professional	8.50	9.00	9.00	11.80	13.80	15.70	17.90	19.90	22.70	23.30	27.60	30.35	31.00	0.65	22.50
Subtotal	22.25	25.00	24.40	26.51	27.20	27.20	28.90	30.30	34.20	35.80	40.10	40.85	42.50	1.65	20.25
<i>Civil Service Staff</i>															
Nonacademic Staff	32.40	33.68	31.53	31.84	30.63	25.04	26.98	23.62	24.35	27.35	31.12	27.12	24.12	(3.00)	(8.28)
Subtotal	32.40	33.68	31.53	31.84	30.63	25.04	26.98	23.62	24.35	27.35	31.12	27.12	24.12	(3.00)	(8.28)
<i>Graduate Assistant</i>															
Graduate Assistant	28.81	30.61	28.74	35.31	32.71	41.77	40.18	42.58	39.10	38.88	39.91	34.38	33.63	(0.75)	4.82
Subtotal	28.81	30.61	28.74	35.31	32.71	41.77	40.18	42.58	39.10	38.88	39.91	34.38	33.63	(0.75)	4.82
College Total	142.49	150.41	137.78	150.84	142.03	144.61	150.56	159.79	162.27	173.47	186.47	173.69	171.53	(2.16)	29.04

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Veterinary Medicine															
<i>Faculty</i>															
Faculty, Tenured	59.76	62.65	60.95	59.10	54.15	53.76	48.36	42.19	36.36	44.05	42.87	43.27	37.27	(6.00)	(22.49)
Faculty, Tenure-Track	16.85	14.18	18.72	16.62	14.58	17.40	16.07	15.14	15.20	17.46	17.85	14.80	12.45	(2.35)	(4.40)
Faculty, Other	20.96	25.67	30.13	31.38	26.22	25.55	23.77	28.41	36.74	37.48	38.09	45.53	37.32	(8.21)	16.36
Subtotal	97.57	102.50	109.80	107.10	94.95	96.71	88.20	85.75	88.30	98.99	98.81	103.60	87.04	(16.56)	(10.53)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.72	9.52	9.49	7.89	10.47	10.94	9.86	9.75	11.50	11.02	10.52	12.73	12.49	(0.25)	2.77
Professional	24.98	30.65	30.75	35.94	29.88	25.61	24.72	19.56	23.03	32.73	37.66	35.71	30.41	(5.30)	5.43
Subtotal	35.70	41.17	41.24	44.83	41.35	37.55	35.58	30.31	35.53	44.75	49.19	49.44	43.90	(5.55)	8.20
<i>Civil Service Staff</i>															
Nonacademic Staff	99.77	103.02	108.34	107.17	94.07	71.51	66.26	58.07	60.65	46.97	52.47	52.98	42.56	(10.41)	(57.21)
Subtotal	99.77	103.02	108.34	107.17	94.07	71.51	66.26	58.07	60.65	46.97	52.47	52.98	42.56	(10.41)	(57.21)
<i>Graduate Assistant</i>															
Graduate Assistant	2.67	4.75	5.00	5.55	7.00	7.51	5.23	6.90	4.82	3.66	5.41	6.82	4.14	(2.68)	1.47
Subtotal	2.67	4.75	5.00	5.55	7.00	7.51	5.23	6.90	4.82	3.66	5.41	10.13	14.20	4.07	11.53
College Total	235.71	251.44	264.38	264.65	237.37	213.28	195.28	181.02	189.31	194.37	205.88	216.14	187.70	(28.44)	(48.01)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Armed Forces																
<i>Civil Service Staff</i>																
Nonacademic Staff	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	3.50	(1.50)	(2.00)	
Subtotal	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	3.50	(1.50)	(2.00)	
College Total	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	3.50	(1.50)	(2.00)	

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Institute of Aviation															
<i>Faculty</i>															
Faculty, Tenured	2.74	1.49	1.57	2.61	2.94	2.45	2.90	2.00	2.00	2.00	2.00	2.00	0.00	(2.00)	(2.74)
Faculty, Tenure-Track	0.49	0.75	1.75	1.20	2.45	2.00	2.31	2.75	4.75	3.75	3.75	2.75	0.00	(2.75)	(0.49)
Faculty, Other	24.91	28.91	25.99	0.00	0.00	0.50	0.00	0.10	0.00	0.00	1.00	2.00	1.00	(1.00)	(23.91)
Subtotal	28.14	31.15	29.31	3.81	5.39	4.95	5.21	4.85	6.75	5.75	6.75	6.75	1.00	(5.75)	(27.14)
<i>Academic Professional</i>															
Administrator, RAMP	0.42	0.42	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.42)
Administrator, Other	3.28	3.28	3.36	3.38	3.18	2.53	1.38	1.25	1.50	1.50	1.50	2.31	2.31	0.00	(0.97)
Professional	2.05	3.80	2.50	24.28	21.77	25.29	28.81	29.49	30.13	30.38	27.38	27.32	27.77	0.45	25.72
Subtotal	5.75	7.50	6.36	28.16	25.45	28.32	30.69	31.24	32.63	31.88	28.88	29.63	30.08	0.45	24.33
<i>Civil Service Staff</i>															
Nonacademic Staff	11.13	11.10	9.88	7.63	7.63	5.43	6.36	6.26	5.43	5.43	5.43	5.43	3.43	(2.00)	(7.70)
Subtotal	11.13	11.10	9.88	7.63	7.63	5.43	6.36	6.26	5.43	5.43	5.43	5.43	3.43	(2.00)	(7.70)
<i>Graduate Assistant</i>															
Graduate Assistant	1.08	1.50	0.25	1.01	0.00	0.62	0.67	0.00	0.00	0.67	1.00	1.25	2.00	0.75	0.92
Subtotal	1.08	1.50	0.25	1.01	0.00	0.62	0.67	0.00	0.00	0.67	1.00	1.25	2.00	0.75	0.92
College Total	46.10	51.25	45.80	40.61	38.47	39.32	42.93	42.35	44.81	43.73	42.06	43.06	36.51	(6.55)	(9.59)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Public Safety															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	4.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.00	1.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	5.00	2.00	2.00	2.05	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	4.00	6.00	7.00	9.00	7.50	7.30	6.90	5.80	5.80	5.65	5.35	(0.30)	5.35
Professional	0.00	0.00	13.00	12.00	12.00	13.50	19.25	19.55	17.09	19.80	20.78	21.88	18.66	(3.21)	18.66
Subtotal	0.00	0.00	17.00	18.00	19.00	22.50	26.75	26.85	23.99	25.60	26.58	27.53	24.01	(3.51)	24.01
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	13.00	17.00	16.00	13.00	16.00	14.50	15.00	14.00	14.00	14.00	9.00	(5.00)	9.00
Subtotal	0.00	0.00	13.00	17.00	16.00	13.00	16.00	14.50	15.00	14.00	14.00	14.00	9.00	(5.00)	9.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.75	1.25	1.00	0.50	0.50	0.75	0.75	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.75	1.25	1.00	0.50	0.50	0.75	0.75	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	35.00	37.75	38.25	38.55	44.25	41.85	39.74	40.35	41.08	42.03	33.51	(8.51)	33.51

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
School of Labor & Employment Relations															
<i>Faculty</i>															
Faculty, Tenured	7.17	5.12	6.25	7.12	6.17	6.17	6.17	5.67	6.97	6.75	6.99	8.13	8.46	0.33	1.29
Faculty, Tenure-Track	2.50	5.50	6.50	5.25	7.81	6.81	6.86	7.37	8.16	5.65	6.48	4.48	6.48	2.00	3.98
Faculty, Other	3.33	1.50	0.50	1.00	0.50	0.50	0.50	1.00	0.99	3.99	4.25	6.04	3.60	(2.44)	0.27
Subtotal	13.00	12.12	13.25	13.37	14.48	13.48	13.53	14.04	16.12	16.39	17.72	18.65	18.54	(0.11)	5.54
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.12	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.51	2.71	4.72	4.72	4.52	4.52	2.49	2.49	3.10	3.44	3.41	3.66	3.66	0.00	1.15
Professional	2.00	3.80	3.80	3.80	3.75	3.75	6.75	6.75	5.75	6.00	7.75	6.75	4.75	(2.00)	2.75
Subtotal	5.51	7.51	9.52	9.52	9.27	9.27	10.24	10.24	9.85	10.56	12.16	11.41	9.41	(2.00)	3.90
<i>Civil Service Staff</i>															
Nonacademic Staff	5.92	6.92	7.27	7.77	6.10	5.85	6.06	6.07	5.87	6.17	6.05	6.05	4.30	(1.75)	(1.62)
Subtotal	5.92	6.92	7.27	7.77	6.10	5.85	6.06	6.07	5.87	6.17	6.05	6.05	4.30	(1.75)	(1.62)
<i>Graduate Assistant</i>															
Graduate Assistant	7.19	6.97	6.89	5.99	5.93	6.42	5.65	5.16	3.65	3.76	4.53	4.28	3.78	(0.50)	(3.41)
Subtotal	7.19	6.97	6.89	5.99	5.93	6.42	5.65	5.16	3.65	3.76	4.53	4.28	3.78	(0.50)	(3.41)
College Total	31.62	33.52	36.93	36.65	35.78	35.02	35.48	35.51	35.49	36.87	40.46	40.39	36.03	(4.36)	4.41

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Beckman Institute for Advanced Science & Technology															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	2.66	2.31	4.75	4.17	2.26	2.84	0.50	0.67	2.17	2.95	1.81	1.00	1.00	0.00	(1.66)
Subtotal	2.66	2.56	4.75	4.17	2.26	2.84	0.50	0.67	2.17	2.95	1.81	1.00	1.00	0.00	(1.66)
<i>Academic Professional</i>															
Administrator, RAMP	0.99	0.99	0.99	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.97	0.97	(0.02)
Administrator, Other	4.25	5.00	7.00	7.00	8.75	7.50	7.00	8.00	7.10	6.10	3.60	4.10	4.55	0.45	0.30
Professional	11.10	12.57	17.07	18.71	18.51	20.48	21.89	24.07	25.61	30.78	30.34	33.37	28.23	(5.14)	17.13
Subtotal	16.34	18.56	25.06	25.71	28.26	28.98	29.89	33.07	33.71	37.88	33.94	37.47	33.75	(3.72)	17.41
<i>Civil Service Staff</i>															
Nonacademic Staff	33.97	35.92	33.17	36.72	35.67	33.67	31.00	26.50	25.30	21.80	19.96	20.71	16.30	(4.41)	(17.67)
Subtotal	33.97	35.92	33.17	36.72	35.67	33.67	31.00	26.50	25.30	21.80	19.96	20.71	16.30	(4.41)	(17.67)
<i>Graduate Assistant</i>															
Graduate Assistant	7.34	3.43	3.25	8.35	4.18	2.47	2.38	0.00	0.25	0.00	0.50	0.00	0.00	0.00	(7.34)
Subtotal	7.34	3.43	3.25	8.35	4.18	2.47	2.38	0.00	0.25	0.00	0.50	0.00	0.00	0.00	(7.34)
College Total	60.31	60.47	66.23	74.95	70.37	67.96	63.77	60.24	61.43	62.63	56.20	59.18	51.05	(8.13)	(9.26)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Institute for Environmental Studies															
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Environmental Council															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	1.40	1.30	1.20	1.75	0.50	0.25	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(1.40)
Professional	0.72	1.21	2.50	3.25	2.00	0.50	0.50	1.00	1.00	0.50	1.00	0.00	0.00	0.00	(0.72)
Subtotal	2.12	2.51	3.70	5.00	2.50	0.75	1.00	1.50	1.50	1.00	1.50	0.00	0.00	0.00	(2.12)
<i>Civil Service Staff</i>															
Nonacademic Staff	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	(3.53)
Subtotal	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	(3.53)
<i>Graduate Assistant</i>															
Graduate Assistant	4.14	5.42	8.88	4.13	0.00	2.26	1.50	1.75	2.00	1.50	0.00	0.00	0.00	0.00	(4.14)
Subtotal	4.14	5.42	8.88	4.13	0.00	2.26	1.50	1.75	2.00	1.50	0.00	0.00	0.00	0.00	(4.14)
College Total	9.79	10.93	14.58	11.13	3.50	3.51	3.00	4.75	4.00	3.00	2.50	0.00	0.00	0.00	(9.79)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
School of Social Work															
<i>Faculty</i>															
Faculty, Tenured	6.00	7.00	5.00	4.00	3.00	2.00	5.00	5.00	6.75	7.25	9.25	9.63	9.42	(0.21)	3.42
Faculty, Tenure-Track	7.00	9.00	8.00	11.00	9.24	10.60	5.66	8.00	8.50	7.50	6.50	5.25	4.72	(0.53)	(2.28)
Faculty, Other	3.40	5.65	8.21	6.85	5.36	5.75	7.90	8.10	6.60	6.30	6.10	6.08	5.88	(0.20)	2.48
Subtotal	16.40	21.65	21.21	21.85	17.60	18.35	18.56	21.10	21.85	21.05	21.85	20.96	20.01	(0.94)	3.61
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	0.95	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.60	3.00	3.00	3.50	4.75	4.83	4.35	5.50	4.34	4.48	5.25	4.50	5.25	0.75	3.65
Professional	0.20	0.62	0.50	1.20	0.00	0.83	1.08	1.00	0.20	1.25	1.75	2.00	1.75	(0.25)	1.55
Subtotal	2.80	4.62	4.50	5.70	5.75	6.66	6.38	7.50	5.49	6.73	8.00	7.50	8.00	0.50	5.20
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	5.00	5.50	6.37	6.37	6.12	5.32	6.22	5.97	7.75	8.75	6.75	5.50	(1.25)	(0.50)
Subtotal	6.00	5.00	5.50	6.37	6.37	6.12	5.32	6.22	5.97	7.75	8.75	6.75	5.50	(1.25)	(0.50)
<i>Graduate Assistant</i>															
Graduate Assistant	3.49	4.27	3.34	5.03	4.93	4.99	4.75	4.68	5.25	4.25	7.25	4.50	3.68	(0.82)	0.19
Subtotal	3.49	4.27	3.34	5.03	4.93	4.99	4.75	4.68	5.25	4.25	7.25	4.50	3.68	(0.82)	0.19
College Total	28.69	35.54	34.55	38.95	34.65	36.12	35.01	39.50	38.56	39.78	45.85	39.71	37.19	(2.51)	8.50

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Provost Academic Programs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.50	1.00	1.50
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.25	(1.00)	0.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65	2.75	2.00	(0.75)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	4.00	2.25	(1.75)	2.25
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	3.40	5.50	4.75	(0.75)	4.75

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Office of Continuing Education															
<i>Faculty</i>															
Faculty, Other	0.21	0.00	0.00	1.00	0.25	0.25	4.75	3.00	3.00	3.00	3.00	2.00	4.00	2.00	3.79
Subtotal	0.21	0.00	0.00	1.00	0.25	0.25	4.75	3.00	3.00	3.00	3.00	2.00	4.00	2.00	3.79
<i>Academic Professional</i>															
Administrator, Other	14.30	14.58	16.50	16.68	15.68	12.83	3.35	4.25	4.00	3.50	4.00	3.50	2.50	(1.00)	(11.80)
Professional	5.00	5.00	9.90	6.75	9.40	9.35	13.75	15.15	15.99	18.89	16.89	15.90	13.15	(2.75)	8.15
Subtotal	19.30	19.58	26.40	23.43	25.08	22.18	17.10	19.40	19.99	22.39	20.89	19.40	15.65	(3.75)	(3.65)
<i>Civil Service Staff</i>															
Nonacademic Staff	18.95	18.82	18.52	20.32	18.35	14.75	13.35	15.15	13.15	15.15	11.15	10.00	10.15	0.15	(8.80)
Subtotal	18.95	18.82	18.52	20.32	18.35	14.75	13.35	15.15	13.15	15.15	11.15	10.00	10.15	0.15	(8.80)
<i>Graduate Assistant</i>															
Graduate Assistant	6.05	2.38	3.13	3.88	3.75	4.63	3.13	1.50	1.50	1.50	2.78	1.25	0.88	(0.38)	(5.18)
Subtotal	6.05	2.38	3.13	3.88	3.75	4.63	3.13	1.50	1.50	1.50	2.78	1.25	0.88	(0.38)	(5.18)
College Total	44.51	40.78	48.05	48.63	47.43	41.81	38.33	39.05	37.64	42.04	37.82	32.65	30.68	(1.98)	(13.84)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Graduate School of Library & Information Science															
<i>Faculty</i>															
Faculty, Tenured	5.00	3.50	4.25	10.25	13.25	14.25	13.42	15.00	14.50	13.16	11.38	12.21	10.99	(1.22)	5.99
Faculty, Tenure-Track	10.00	9.00	9.00	7.00	4.00	3.00	2.00	3.00	4.00	8.00	8.00	9.00	8.00	(1.00)	(2.00)
Faculty, Other	6.65	9.65	9.40	8.15	7.15	6.65	6.15	7.15	6.50	5.25	6.82	10.25	11.75	1.50	5.10
Subtotal	21.65	22.15	22.65	25.40	24.40	23.90	21.57	25.15	25.00	26.41	26.20	31.46	30.74	(0.72)	9.09
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.67	2.67	5.17	3.42	3.02	4.32	6.22	5.80	5.70	5.30	7.86	8.38	8.73	0.35	6.06
Professional	5.50	8.23	9.67	12.50	11.55	12.10	9.60	14.75	14.45	13.95	20.95	16.84	16.40	(0.44)	10.90
Subtotal	9.17	11.90	15.84	16.92	15.57	17.42	16.82	21.55	21.15	20.25	29.81	26.22	26.13	(0.09)	16.96
<i>Civil Service Staff</i>															
Nonacademic Staff	5.60	6.60	6.80	7.80	7.80	8.80	8.80	8.79	9.79	9.99	11.00	11.00	10.00	(1.00)	4.40
Subtotal	5.60	6.60	6.80	7.80	7.80	8.80	8.80	8.79	9.79	9.99	11.00	11.00	10.00	(1.00)	4.40
<i>Graduate Assistant</i>															
Graduate Assistant	2.92	4.50	9.75	12.00	15.17	17.55	19.50	14.18	16.07	18.09	19.00	19.95	20.51	0.56	17.59
Subtotal	2.92	4.50	9.75	12.00	15.17	17.55	19.50	14.18	16.07	18.09	19.00	19.95	20.51	0.56	17.59
College Total	39.34	45.15	55.04	62.12	62.94	67.67	66.69	69.67	72.01	74.74	86.01	88.63	87.38	(1.25)	48.04

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
International Programs & Studies															
<i>Faculty</i>															
Faculty, Other	0.50	0.08	0.00	0.00	1.00	0.50	0.50	1.25	1.50	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	0.08	0.00	0.00	1.00	0.50	0.50	1.25	1.50	1.00	1.00	1.00	1.00	0.00	0.50
<i>Academic Professional</i>															
Administrator, Other	8.38	9.86	8.60	10.38	10.35	9.40	9.85	15.64	15.00	15.75	21.00	19.55	18.55	(1.00)	10.17
Professional	0.00	0.00	0.00	0.00	2.00	2.77	5.70	7.48	7.89	4.98	6.09	7.09	6.42	(0.67)	6.42
Subtotal	8.38	9.86	8.60	10.38	12.35	12.17	15.55	23.12	22.89	20.73	27.09	26.64	24.97	(1.67)	16.59
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	7.00	8.00	8.00	8.50	6.75	5.75	9.24	9.34	10.85	13.00	13.00	13.00	0.00	7.00
Subtotal	6.00	7.00	8.00	8.00	8.50	6.75	5.75	9.24	9.34	10.85	13.00	13.00	13.00	0.00	7.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.53	0.50	0.75	0.17	0.06	0.00	0.00	0.00	1.00	1.00	0.33	0.75	0.42	0.00
Subtotal	0.75	0.53	0.50	0.75	0.17	0.06	0.00	0.00	0.00	1.00	1.00	0.33	0.75	0.42	0.00
College Total	15.63	17.47	17.10	19.13	22.02	19.48	21.80	33.61	33.73	33.58	42.09	40.97	39.72	(1.25)	24.09

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
University Library															
<i>Faculty</i>															
Faculty, Tenured	57.50	58.00	49.00	52.00	55.75	60.08	60.08	58.75	57.57	57.28	62.28	64.33	65.33	1.00	7.83
Faculty, Tenure-Track	22.00	21.00	26.00	33.00	40.00	35.00	33.00	38.00	40.00	27.00	24.00	21.00	16.00	(5.00)	(6.00)
Faculty, Other	14.25	13.50	12.05	11.30	12.50	8.41	10.25	11.50	11.00	8.98	6.59	7.11	3.25	(3.86)	(11.00)
Subtotal	93.75	92.50	87.05	96.30	108.25	103.49	103.33	108.25	108.57	93.26	92.87	92.44	84.58	(7.86)	(9.17)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.50	0.00	0.00	0.46	0.46	0.50	5.50	6.50	9.50	9.50	8.50	8.50	9.50	1.00	9.00
Professional	9.11	11.57	15.82	17.00	17.50	22.50	19.50	21.65	20.30	28.00	24.75	25.25	22.76	(2.49)	13.65
Subtotal	10.61	12.57	16.82	18.46	18.96	24.00	26.00	29.15	30.80	38.50	34.25	34.75	33.26	(1.49)	22.65
<i>Civil Service Staff</i>															
Nonacademic Staff	222.75	227.30	214.15	220.40	213.15	213.35	200.10	197.34	196.84	186.33	191.33	187.58	169.83	(17.75)	(52.92)
Subtotal	222.75	227.30	214.15	220.40	213.15	213.35	200.10	197.34	196.84	186.33	191.33	187.58	169.83	(17.75)	(52.92)
<i>Graduate Assistant</i>															
Graduate Assistant	36.27	40.04	44.52	43.27	43.30	37.06	35.25	33.26	32.43	32.14	27.52	27.85	24.77	(3.08)	(11.50)
Subtotal	36.27	40.04	44.52	43.27	43.30	37.06	35.25	33.26	32.43	32.14	27.52	27.85	24.77	(3.08)	(11.50)
College Total	363.38	372.41	362.54	378.43	383.66	377.90	364.68	368.00	368.64	350.23	345.96	342.62	312.44	(30.18)	(50.94)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Center on Democracy in a Multiracial Society															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	0.75	0.75	0.75	0.00	0.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	2.75	2.75	2.75	0.00	2.75
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	2.50	0.00	1.00	1.75	0.75	2.75	2.75	2.75	0.00	2.75
UA - Facilities Planning & Programs															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	13.00	13.00	13.00

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Chancellor																
<i>Faculty</i>																
Faculty, Other	0.25	0.44	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.44	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>																
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)	
Administrator, Other	71.29	78.85	77.17	85.56	84.37	83.19	21.69	26.12	29.25	12.75	15.25	14.34	12.26	(2.09)	(59.03)	
Professional	21.14	24.16	31.32	36.58	35.08	37.08	6.50	6.50	11.65	11.54	12.54	10.60	8.60	(2.00)	(12.54)	
Subtotal	94.43	105.01	110.49	124.14	121.45	122.27	29.19	33.62	41.90	25.29	28.79	25.94	20.86	(5.09)	(73.57)	
<i>Civil Service Staff</i>																
Nonacademic Staff	132.62	133.47	138.47	135.72	139.47	202.75	81.15	85.25	85.15	89.53	91.53	97.38	85.35	(12.03)	(47.27)	
Subtotal	132.62	133.47	138.47	135.72	139.47	202.75	81.15	85.25	85.15	89.53	91.53	97.38	85.35	(12.03)	(47.27)	
<i>Graduate Assistant</i>																
Graduate Assistant	3.05	2.59	1.50	1.58	3.53	1.23	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.05)	
Subtotal	3.05	2.59	1.50	1.58	3.53	1.23	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.05)	
College Total	230.35	241.51	251.46	262.44	265.45	328.25	110.84	118.87	127.05	114.82	120.32	123.32	106.21	(17.12)	(124.14)	

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Provost and Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.00	1.00	1.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.00	1.00	1.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.50	1.50	1.00	2.00	1.00	2.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	41.42	42.20	43.10	43.43	46.48	48.95	45.15	(3.80)	45.15
Professional	0.00	0.00	0.00	0.00	0.00	0.00	53.30	66.25	80.30	82.63	78.89	78.89	78.59	(0.30)	78.59
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	95.72	109.45	124.40	127.56	126.87	128.84	125.74	(3.10)	125.74
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	103.45	92.70	129.82	134.01	123.76	120.76	107.76	(13.00)	107.76
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	103.45	92.70	129.82	134.01	123.76	120.76	107.76	(13.00)	107.76
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	3.99	1.25	1.25	0.92	1.00	1.00	0.50	(0.50)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.99	1.25	1.25	0.92	1.00	1.00	0.50	(0.50)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	204.66	204.90	256.47	263.49	252.63	252.60	236.00	(16.60)	236.00

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Services																
<i>Academic Professional</i>																
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Administrator, Other	22.14	20.14	23.32	26.88	23.78	3.00	2.00	0.53	0.53	0.53	0.53	0.00	0.00	0.00	0.00	(22.14)
Professional	9.00	10.50	10.00	13.50	15.38	2.88	8.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	(8.00)
Subtotal	32.64	32.14	34.82	41.88	40.66	5.88	10.00	0.53	0.53	0.53	1.53	1.00	1.00	0.00	0.00	(31.64)
<i>Civil Service Staff</i>																
Nonacademic Staff	52.75	52.12	56.89	112.28	108.84	14.60	13.60	11.60	11.00	10.00	12.00	10.50	9.50	(1.00)	(1.00)	(43.25)
Subtotal	52.75	52.12	56.89	112.28	108.84	14.60	13.60	11.60	11.00	10.00	12.00	10.50	9.50	(1.00)	(1.00)	(43.25)
<i>Graduate Assistant</i>																
Graduate Assistant	1.00	1.23	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.23	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	86.39	85.49	92.71	155.16	150.50	20.48	23.60	12.13	11.53	10.53	13.53	11.50	10.50	(1.00)	(1.00)	(75.89)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Vice Chancellor for Research															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.41	0.29	1.29	0.29	0.78	0.53	0.53	0.24	0.24	0.20	0.19	(0.01)	0.19
Faculty, Other	3.67	4.25	3.09	2.23	0.00	0.97	0.00	7.50	10.00	12.20	11.66	15.58	13.36	(2.22)	9.69
Subtotal	3.67	4.25	3.50	2.52	1.29	1.26	0.78	8.03	10.53	12.44	11.90	16.28	13.55	(2.73)	9.88
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.50	1.01	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	0.91	0.00	0.41
Administrator, Other	31.52	30.96	31.09	30.55	36.78	44.10	45.00	41.09	46.29	47.51	70.57	67.37	66.12	(1.25)	34.60
Professional	79.36	64.14	61.34	82.20	97.43	94.10	95.39	93.99	106.82	106.84	277.11	273.66	269.08	(4.58)	189.72
Subtotal	111.38	95.60	93.44	113.75	135.21	139.20	141.39	136.08	154.11	155.36	348.68	341.94	336.11	(5.83)	224.73
<i>Civil Service Staff</i>															
Nonacademic Staff	55.07	58.84	54.11	64.95	64.05	67.25	68.52	70.16	75.46	77.21	103.52	107.23	96.26	(10.97)	41.19
Subtotal	55.07	58.84	54.11	64.95	64.05	67.25	68.52	70.16	75.46	77.21	103.52	107.23	96.26	(10.97)	41.19
<i>Graduate Assistant</i>															
Graduate Assistant	3.25	1.75	2.46	4.61	4.50	1.00	1.50	0.00	1.50	0.50	0.50	2.00	1.50	(0.50)	(1.75)
Subtotal	3.25	1.75	2.46	4.61	4.50	1.00	1.50	0.00	1.50	0.50	0.50	2.00	1.50	(0.50)	(1.75)
College Total	173.37	160.44	153.51	185.83	205.05	208.71	212.19	214.27	241.60	245.51	464.60	467.46	447.42	(20.03)	274.05

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Public Affairs															
<i>Academic Professional</i>															
Administrator, Other	8.00	7.85	8.42	8.00	10.00	8.00	7.00	6.00	7.00	6.00	5.80	6.00	5.00	(1.00)	(3.00)
Professional	10.00	11.50	11.50	11.64	11.00	15.00	17.00	17.00	11.85	14.50	15.00	15.00	16.00	1.00	6.00
Subtotal	18.00	19.35	19.92	19.64	21.00	23.00	24.00	23.00	18.85	20.50	20.80	21.00	21.00	0.00	3.00
<i>Civil Service Staff</i>															
Nonacademic Staff	6.53	6.67	6.67	8.17	7.17	6.17	6.17	6.50	6.70	5.60	5.60	4.00	3.25	(0.75)	(3.28)
Subtotal	6.53	6.67	6.67	8.17	7.17	6.17	6.17	6.50	6.70	5.60	5.60	4.00	3.25	(0.75)	(3.28)
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	25.28	26.52	26.84	28.06	28.17	29.17	30.17	29.50	25.55	26.10	26.40	25.00	24.25	(0.75)	(1.03)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Vice Chancellor for Student Affairs															
<i>Faculty</i>															
Faculty, Tenured	0.17	0.17	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Faculty, Other	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.17	0.17	0.17	0.17	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.08	(0.92)	(0.92)
Administrator, Other	32.59	36.70	35.85	39.95	39.65	36.54	21.72	19.20	19.91	21.28	23.68	24.53	19.52	(5.01)	(13.07)
Professional	10.06	11.25	10.95	12.00	14.15	12.63	29.74	28.54	10.51	12.01	8.92	9.50	9.70	0.20	(0.36)
Subtotal	43.65	48.95	47.80	52.95	54.80	50.17	52.46	48.74	31.42	34.29	33.60	35.03	29.30	(5.73)	(14.35)
<i>Civil Service Staff</i>															
Nonacademic Staff	39.80	40.80	40.80	36.60	35.40	33.90	32.90	24.90	16.30	14.00	13.00	11.00	10.00	(1.00)	(29.80)
Subtotal	39.80	40.80	40.80	36.60	35.40	33.90	32.90	24.90	16.30	14.00	13.00	11.00	10.00	(1.00)	(29.80)
<i>Graduate Assistant</i>															
Graduate Assistant	4.50	4.50	6.50	5.50	6.00	5.04	5.62	4.75	6.25	8.50	6.75	10.50	7.75	(2.75)	3.25
Subtotal	4.50	4.50	6.50	5.50	6.00	5.04	5.62	4.75	6.25	8.50	6.75	10.50	7.75	(2.75)	3.25
College Total	88.12	94.42	95.27	95.22	96.37	89.28	90.98	78.39	53.97	56.79	53.35	56.53	47.05	(9.48)	(41.07)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
McKinley Health Center															
<i>Academic Professional</i>															
Professional	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Subtotal	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
College Total	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Human Resources															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	0.00	0.50	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.00	1.00	1.50	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	2.00	2.00	2.50	3.00	3.00	3.50	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Vice Chancellor for Public Engagement															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.50	0.50	1.50	1.50	4.42	3.12	1.50	1.50	0.00	6.92	5.67	4.00	(1.67)	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	2.19	0.00	0.00	3.75	4.00	0.25	4.00
Subtotal	0.00	0.50	0.50	1.50	1.50	5.92	4.81	2.19	3.69	1.00	7.92	10.42	9.00	(1.42)	9.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	1.00	1.25	2.25	2.25	5.47	4.22	9.22	3.72	1.00	3.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	1.00	1.25	2.25	2.25	5.47	4.22	9.22	3.72	1.00	3.00	4.00	3.00	(1.00)	3.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.25	0.50	0.83	0.75	0.75	0.50	0.50	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.25	0.50	0.83	0.75	0.75	0.50	0.50	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	1.75	2.25	4.58	4.50	12.14	9.53	11.91	7.41	2.00	10.92	14.92	12.00	(2.92)	12.00

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Facilities															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	1.00	1.00	0.00	0.00	0.53	0.53	2.00	2.00	2.00	3.00	3.00	3.00	0.00	(2.00)
Professional	6.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.49	10.49	8.49	11.80	7.00	(4.80)	1.00
Subtotal	11.00	1.00	1.00	0.00	0.00	1.53	0.53	8.00	10.49	12.49	11.49	14.80	10.00	(4.80)	(1.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	3.00	3.00	2.00	1.50	(0.50)	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	3.00	3.00	2.00	1.50	(0.50)	1.50
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
College Total	11.00	1.00	1.00	0.00	0.00	1.53	0.53	12.00	14.74	15.49	14.49	16.80	11.50	(5.30)	0.50

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Auxiliary Units																
<i>Academic Professional</i>																
Administrator, Other	1.60	1.60	1.60	1.60	1.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.60)
Subtotal	1.60	1.60	1.60	1.60	1.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.60)
<i>Civil Service Staff</i>																
Nonacademic Staff	3.00	3.00	3.00	2.50	1.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	2.50	1.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	4.60	4.60	4.60	4.10	2.60	3.60	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.60)
Office of VC for Institutional Advancement																
<i>Academic Professional</i>																
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	23.10	26.10	21.40	(4.70)	21.40	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	2.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	24.60	28.60	23.90	(4.70)	23.90	
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	8.90	8.00	(0.90)	8.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	8.90	8.00	(0.90)	8.00	
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	33.50	37.50	32.40	(5.10)	32.40	

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Chief Information Officer															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	2.00	(1.00)	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	4.00	5.00	1.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.25	8.00	8.00	0.00	8.00
University Administration															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Campus Total															
<i>Faculty</i>															
Faculty, Tenured	1,431.02	1,385.14	1,364.14	1,355.09	1,350.06	1,361.94	1,337.43	1,316.99	1,346.84	1,363.73	1,382.12	1,385.93	1,362.30	(23.63)	(68.72)
Faculty, Tenure-Track	384.88	424.56	446.22	517.81	544.14	505.31	502.14	563.61	566.92	565.38	535.86	510.28	454.85	(55.42)	69.97
Faculty, Other	416.73	451.19	497.45	468.22	423.69	403.78	407.76	436.86	465.94	463.56	485.68	507.61	468.33	(39.28)	51.60
Subtotal	2,232.63	2,260.89	2,307.81	2,341.12	2,317.89	2,271.03	2,247.33	2,317.45	2,379.70	2,392.67	2,403.66	2,403.82	2,285.49	(118.33)	52.86
<i>Academic Professional</i>															
Administrator, RAMP	20.92	20.92	22.00	21.00	21.80	22.90	21.75	20.90	20.85	21.00	21.25	22.41	20.41	(2.00)	(0.51)
Administrator, Other	422.78	443.12	443.91	480.39	495.60	491.20	454.05	491.80	520.45	534.88	594.22	603.42	569.23	(34.19)	146.45
Professional	507.66	519.11	583.54	674.74	691.40	700.37	799.85	843.06	914.78	984.51	1,172.93	1,153.60	1,112.58	(41.02)	604.92
Subtotal	951.36	983.15	1,049.45	1,176.13	1,208.80	1,214.47	1,275.65	1,355.76	1,456.08	1,540.39	1,788.39	1,779.43	1,702.21	(77.21)	750.85
<i>Civil Service Staff</i>															
Nonacademic Staff	1,648.42	1,675.42	1,673.58	1,767.81	1,690.43	1,574.89	1,494.47	1,463.96	1,487.63	1,478.57	1,508.64	1,458.01	1,286.72	(171.29)	(361.70)
Subtotal	1,648.42	1,675.42	1,673.58	1,767.81	1,690.43	1,574.89	1,494.47	1,463.96	1,487.63	1,478.57	1,508.64	1,458.01	1,286.72	(171.29)	(361.70)
<i>Graduate Assistant</i>															
Graduate Assistant	1,246.39	1,221.71	1,219.21	1,280.41	1,221.07	1,197.99	1,222.47	1,271.88	1,271.15	1,272.48	1,273.07	1,264.18	1,145.61	(118.57)	(100.78)
Subtotal	1,246.39	1,221.71	1,219.21	1,280.41	1,221.07	1,197.99	1,222.47	1,271.88	1,271.15	1,272.48	1,273.07	1,267.49	1,155.67	(111.82)	(90.72)
Campus Total	6,078.80	6,141.17	6,250.05	6,565.47	6,438.19	6,258.38	6,239.92	6,409.05	6,594.56	6,684.12	6,973.76	6,908.74	6,430.09	(478.66)	351.29

University of Illinois FTE Staffing Trends, October 1998-2010

Cooperative Extension Service

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
Agricultural, Consumer, and Environmental Sciences															
<i>Faculty</i>															
Faculty, Tenured	0.59	0.69	0.69	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(0.59)
Subtotal	0.59	0.69	0.69	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(0.59)
<i>Academic Professional</i>															
Administrator, Other	7.40	10.00	13.00	14.00	13.00	11.00	10.20	9.00	8.95	12.75	10.00	11.25	10.75	(0.50)	3.35
Professional	109.95	112.70	112.20	113.02	113.50	107.84	104.44	107.37	114.93	114.73	113.04	96.73	69.50	(27.23)	(40.45)
Subtotal	117.35	122.70	125.20	127.02	126.50	118.84	114.64	116.37	123.88	127.48	123.04	107.98	80.25	(27.73)	(37.10)
<i>Civil Service Staff</i>															
Nonacademic Staff	58.67	66.10	66.67	63.32	62.84	45.22	44.19	44.70	43.60	42.34	44.64	42.64	31.60	(11.04)	(27.07)
Subtotal	58.67	66.10	66.67	63.32	62.84	45.22	44.19	44.70	43.60	42.34	44.64	42.64	31.60	(11.04)	(27.07)
College Total	176.61	189.49	192.56	192.34	190.34	165.06	159.83	162.07	168.48	170.82	168.68	151.62	111.85	(39.77)	(64.76)

University of Illinois FTE Staffing Trends, October 1998-2010

University of Illinois Hospital

State Funds

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change		
														'09-'10	'98-'10	
Healthcare System, UIC - Medical Center																
<i>Faculty</i>																
Faculty, Tenured	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.10	0.54	0.51	1.51	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.27	0.54	0.51	1.51	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.00	63.82	80.83	80.20	94.88	12.65	0.12	9.82	93.56	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Professional	13.37	195.37	217.80	244.49	243.24	39.44	1.88	53.95	338.91	0.01	0.49	0.00	0.00	0.00	0.00	(13.37)
Subtotal	14.37	260.19	299.63	325.69	339.12	52.09	2.00	63.77	432.47	1.01	1.49	0.00	0.00	0.00	0.00	(14.37)
<i>Civil Service Staff</i>																
Nonacademic Staff	1,963.54	1,912.04	1,814.79	1,925.78	1,943.63	2,008.29	1,341.45	2,009.09	0.00	754.00	3.00	5.90	1.90	(4.00)	(1,961.64)	
Subtotal	1,963.54	1,912.04	1,814.79	1,925.78	1,943.63	2,008.29	1,341.45	2,009.09	0.00	754.00	3.00	5.90	1.90	(4.00)	(1,961.64)	
<i>Graduate Assistant</i>																
Graduate Assistant	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
House Staff	273.00	856.35	828.10	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(273.00)
Subtotal	273.25	856.60	828.10	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(273.25)
College Total	2,251.16	3,029.10	2,943.06	2,257.98	2,292.26	2,074.38	1,343.45	2,072.86	432.47	755.01	4.49	5.90	1.90	(4.00)	(2,249.26)	

University of Illinois FTE Staffing Trends, October 1998-2010

Total University w/o CES, UIH

State Funds

	State Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
Total University w/o CES, UIH															
<i>Faculty</i>															
Faculty, Tenured	2,513.96	2,456.01	2,423.97	2,386.62	2,337.35	2,356.20	2,316.85	2,231.90	2,249.43	2,270.77	2,263.44	2,262.30	2,207.32	(54.97)	(306.64)
Faculty, Tenure-Track	715.09	722.84	774.22	851.37	876.18	810.49	767.55	873.60	911.50	930.55	915.90	870.54	809.01	(61.54)	93.92
Faculty, Other	972.42	1,050.85	1,109.21	1,128.74	988.68	946.59	988.51	1,057.03	1,121.74	1,153.22	1,186.53	1,174.03	1,130.12	(43.92)	157.70
Subtotal	4,201.47	4,229.70	4,307.40	4,366.73	4,202.21	4,113.28	4,072.91	4,162.54	4,282.67	4,354.55	4,365.86	4,306.88	4,146.45	(160.43)	(55.02)
<i>Academic Professional</i>															
Administrator, RAMP	66.91	66.85	66.96	67.99	66.90	69.22	68.29	66.80	65.52	65.74	65.24	66.63	67.26	0.63	0.35
Administrator, Other	989.68	1,049.25	1,084.32	1,208.80	1,219.99	1,229.56	1,063.95	1,165.10	1,221.86	1,268.88	1,361.15	1,378.30	1,340.84	(37.47)	351.16
Professional	1,150.30	1,266.02	1,409.97	1,583.90	1,593.48	1,602.09	1,895.50	2,073.95	2,224.88	2,313.15	2,572.74	2,486.22	2,368.39	(117.83)	1,218.09
Subtotal	2,206.89	2,382.12	2,561.25	2,860.69	2,880.37	2,900.87	3,027.74	3,305.85	3,512.26	3,647.77	3,999.13	3,931.15	3,776.49	(154.67)	1,569.60
<i>Civil Service Staff</i>															
Nonacademic Staff	3,779.55	3,723.38	3,604.08	3,676.45	3,469.14	3,208.06	3,122.30	3,050.39	3,094.05	2,999.62	2,992.71	2,846.50	2,737.54	(108.96)	(1,042.01)
Subtotal	3,779.55	3,723.38	3,604.08	3,676.45	3,469.14	3,208.06	3,122.30	3,050.39	3,094.05	2,999.62	2,992.71	2,846.50	2,737.54	(108.96)	(1,042.01)
<i>Graduate Assistant</i>															
Graduate Assistant	1,866.37	1,885.71	1,897.74	1,998.64	1,873.76	1,825.94	1,861.79	1,935.38	1,966.76	1,986.75	1,968.03	1,953.51	1,800.67	(152.84)	(65.70)
House Staff	18.10	14.00	17.55	13.43	12.33	9.90	9.00	10.00	1.50	0.50	0.00	3.31	10.06	6.75	(8.04)
Subtotal	1,884.47	1,899.71	1,915.29	2,012.07	1,886.09	1,835.84	1,870.79	1,945.38	1,968.26	1,987.25	1,968.03	1,956.82	1,810.74	(146.09)	(73.73)
University Total	12,072.38	12,234.91	12,388.02	12,915.94	12,437.81	12,058.05	12,093.74	12,464.16	12,857.24	12,989.20	13,325.74	13,041.35	12,471.21	(570.14)	398.83

University of Illinois FTE Staffing Trends, October 1998-2010

Total University

State Funds

	State Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
Total University															
<i>Faculty</i>															
Faculty, Tenured	2,514.55	2,456.87	2,424.66	2,388.62	2,338.35	2,357.20	2,317.85	2,232.90	2,250.43	2,271.77	2,264.44	2,263.30	2,207.32	(55.97)	(307.23)
Faculty, Tenure-Track	715.09	722.84	774.22	851.37	876.18	810.49	767.55	873.60	911.50	930.55	915.90	870.54	809.01	(61.54)	93.92
Faculty, Other	972.42	1,050.95	1,109.75	1,129.25	990.19	955.59	988.51	1,057.03	1,121.74	1,153.22	1,186.53	1,174.03	1,130.12	(43.92)	157.70
Subtotal	4,202.06	4,230.66	4,308.63	4,369.24	4,204.72	4,123.28	4,073.91	4,163.54	4,283.67	4,355.55	4,366.86	4,307.88	4,146.45	(161.43)	(55.61)
<i>Academic Professional</i>															
Administrator, RAMP	66.91	67.85	67.96	68.99	67.90	69.22	68.29	66.80	65.52	65.74	65.24	66.63	67.26	0.63	0.35
Administrator, Other	998.08	1,123.07	1,178.15	1,303.00	1,327.87	1,253.21	1,074.27	1,183.92	1,324.37	1,282.63	1,372.15	1,389.55	1,351.59	(37.97)	353.51
Professional	1,273.62	1,574.09	1,739.97	1,941.41	1,950.22	1,749.37	2,001.82	2,235.27	2,678.72	2,427.89	2,686.27	2,582.96	2,437.90	(145.06)	1,164.28
Subtotal	2,338.61	2,765.01	2,986.08	3,313.40	3,345.99	3,071.80	3,144.38	3,485.99	4,068.61	3,776.25	4,123.66	4,039.14	3,856.74	(182.40)	1,518.13
<i>Civil Service Staff</i>															
Nonacademic Staff	5,801.76	5,701.52	5,485.54	5,665.55	5,475.61	5,261.57	4,507.94	5,104.18	3,137.65	3,795.96	3,040.35	2,895.04	2,771.04	(124.00)	(3,030.72)
Subtotal	5,801.76	5,701.52	5,485.54	5,665.55	5,475.61	5,261.57	4,507.94	5,104.18	3,137.65	3,795.96	3,040.35	2,895.04	2,771.04	(124.00)	(3,030.72)
<i>Graduate Assistant</i>															
Graduate Assistant	1,866.62	1,885.96	1,897.74	1,998.64	1,873.76	1,825.94	1,861.79	1,935.38	1,966.76	1,986.75	1,968.03	1,953.51	1,800.67	(152.84)	(65.95)
House Staff	291.10	870.35	845.65	19.43	20.33	14.90	9.00	10.00	1.50	0.50	0.00	3.31	10.06	6.75	(281.04)
Subtotal	2,157.72	2,756.31	2,743.39	2,018.07	1,894.09	1,840.84	1,870.79	1,945.38	1,968.26	1,987.25	1,968.03	1,956.82	1,810.74	(146.09)	(346.98)
University Total	14,500.15	15,453.50	15,523.64	15,366.26	14,920.41	14,297.49	13,597.02	14,699.09	13,458.19	13,915.02	13,498.91	13,198.88	12,584.96	(613.91)	(1,915.19)