

# University of Illinois FTE Staffing Trends, October 1998-2010

## All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The Cooperative Extension Service and the University of Illinois Hospital are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In January 2004, the university transitioned to a new human resources payroll system (Banner). Position-coding changes associated with the transition have caused a decrease in administrators and an increase in professionals to show in many departments. The new coding system more accurately captures professional versus administrative responsibilities than was possible in the prior coding system.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs resulting in a significant drop in FTE at that campus.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded.

## University of Illinois FTE Staffing Trends, October 1998-2010

University Administration	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Executive Offices</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.00	3.00
<i>Academic Professional</i>															
Administrator, RAMP	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	4.00	6.00	2.00	0.00
Administrator, Other	26.50	27.70	30.20	32.94	35.49	32.99	25.65	26.40	26.20	28.85	29.05	27.25	26.90	(0.35)	0.40
Professional	9.60	8.20	7.90	7.90	6.80	6.80	13.75	10.85	11.85	13.60	8.80	8.80	9.80	1.00	0.20
Subtotal	42.10	41.90	44.10	46.84	48.29	45.79	45.40	42.25	43.05	47.45	42.85	40.05	42.70	2.65	0.60
<i>Civil Service Staff</i>															
Nonacademic Staff	30.00	30.00	29.00	29.83	29.00	28.00	27.50	30.50	29.63	25.63	20.43	20.43	21.43	1.00	(8.58)
Subtotal	30.00	30.00	29.00	29.83	29.00	28.00	27.50	30.50	29.63	25.63	20.43	20.43	21.43	1.00	(8.58)
<i>Graduate Assistant</i>															
Graduate Assistant	0.25	0.00	0.50	0.00	0.00	0.50	0.67	0.67	0.67	0.50	0.50	0.50	0.85	0.35	0.60
Subtotal	0.25	0.00	0.50	0.00	0.00	0.50	0.67	0.67	0.67	0.50	0.50	0.50	0.85	0.35	0.60
College Total	72.35	71.90	73.60	76.67	77.29	74.29	73.57	73.42	73.35	73.58	63.78	61.98	67.98	6.00	(4.38)

## University of Illinois FTE Staffing Trends, October 1998-2010

University Administration	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>UIF and Alumni Association</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	1.00	0.00	1.00
Administrator, Other	13.00	10.50	16.75	24.25	22.50	22.68	21.50	21.50	23.00	22.00	22.50	22.00	19.60	(2.40)	6.60
Professional	6.00	6.00	5.00	7.00	7.00	7.00	15.00	13.00	10.00	11.00	11.00	11.50	9.50	(2.00)	3.50
Subtotal	19.00	16.50	21.75	31.25	29.50	29.68	36.50	34.50	33.00	33.50	34.50	34.50	30.10	(4.40)	11.10
<i>Civil Service Staff</i>															
Nonacademic Staff	68.10	67.87	68.84	71.34	75.01	75.15	75.21	73.21	73.17	70.17	69.17	66.17	60.37	(5.80)	(7.73)
Subtotal	68.10	67.87	68.84	71.34	75.01	75.15	75.21	73.21	73.17	70.17	69.17	66.17	60.37	(5.80)	(7.73)
<i>Graduate Assistant</i>															
Graduate Assistant	0.20	0.00	0.00	0.50	0.50	0.50	0.00	1.00	1.67	2.25	1.50	0.00	0.00	0.00	(0.20)
Subtotal	0.20	0.00	0.00	0.50	0.50	0.50	0.00	1.00	1.67	2.25	1.50	0.00	0.00	0.00	(0.20)
College Total	87.30	84.37	90.59	103.09	105.01	105.33	111.71	108.71	107.84	105.92	105.17	100.67	90.47	(10.20)	3.17

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

University Administration	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>VP for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	10.95	8.45	4.20	4.57	3.57	4.32	4.20	3.82	5.07	5.33	5.50	4.83	6.09	1.25	(4.87)
Faculty, Tenure-Track	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	1.50	2.00	0.50	0.50
Faculty, Other	6.16	3.88	1.85	2.10	3.28	1.35	1.35	0.75	0.50	0.75	0.88	0.88	0.88	0.00	(5.28)
Subtotal	18.61	14.33	8.05	8.67	8.60	6.17	6.05	5.57	6.07	6.58	7.38	7.21	8.97	1.75	(9.65)
<i>Academic Professional</i>															
Administrator, RAMP	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)
Administrator, Other	31.71	38.67	34.27	40.18	36.33	31.35	18.85	17.40	18.00	12.25	13.25	18.00	17.00	(1.00)	(14.71)
Professional	56.43	66.97	67.93	72.37	63.57	57.47	70.07	68.47	70.92	76.04	74.06	66.71	65.71	(1.00)	9.28
Subtotal	91.14	108.64	104.20	114.55	101.90	90.82	90.92	87.87	89.92	89.29	88.31	85.71	84.71	(1.00)	(6.43)
<i>Civil Service Staff</i>															
Nonacademic Staff	63.93	63.33	47.62	49.28	47.38	43.18	39.88	45.35	45.15	36.08	34.38	34.58	33.92	(0.66)	(30.01)
Subtotal	63.93	63.33	47.62	49.28	47.38	43.18	39.88	45.35	45.15	36.08	34.38	34.58	33.92	(0.66)	(30.01)
<i>Graduate Assistant</i>															
Graduate Assistant	5.39	10.51	9.93	9.50	8.74	8.33	6.41	6.83	7.87	8.67	10.12	9.25	9.05	(0.20)	3.66
Subtotal	5.39	10.51	9.93	9.50	8.74	8.33	6.41	6.83	7.87	8.67	10.12	9.25	9.05	(0.20)	3.66
College Total	179.07	196.81	169.80	182.00	166.62	148.50	143.26	145.62	149.01	140.62	140.19	136.75	136.65	(0.11)	(42.43)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### University Administration

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>UI-Integrate</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	28.52	27.10	17.20	9.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	98.56	221.33	209.68	112.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	127.08	248.43	226.88	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	28.33	28.03	21.17	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	28.33	28.03	21.17	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	155.41	278.46	249.55	131.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>VP Chief Financial Officer</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	0.00	2.00

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

University Administration														FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Ofc Planning &amp; Administration</b>															
<i>Academic Professional</i>															
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	(2.00)
Administrator, Other	3.00	7.00	6.00	4.00	2.40	2.40	2.40	1.00	0.00	0.00	2.00	1.00	0.00	(1.00)	(3.00)
Professional	2.00	3.00	3.00	2.00	2.60	3.00	1.00	1.00	0.60	0.00	6.00	0.00	0.00	0.00	(2.00)
Subtotal	7.00	11.00	10.00	7.00	6.00	6.40	4.40	3.00	1.60	1.00	10.00	1.00	0.00	(1.00)	(7.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	1.00	0.00	(1.00)	(5.00)
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	1.00	0.00	(1.00)	(5.00)
College Total	12.00	16.00	15.00	12.00	11.00	11.40	7.40	5.40	4.00	3.40	15.00	2.00	0.00	(2.00)	(12.00)

## University of Illinois FTE Staffing Trends, October 1998-2010

University Administration	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Admn Info Technology Services</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	1.00	1.00	0.00	0.00
Administrator, Other	28.00	22.00	13.00	10.00	8.00	8.00	5.00	4.00	5.00	6.00	7.00	23.00	26.00	3.00	(2.00)
Professional	97.40	95.90	94.00	99.10	106.00	106.80	116.60	148.05	148.25	159.75	161.75	153.50	172.50	19.00	75.10
Subtotal	126.40	118.90	108.00	110.10	115.00	115.80	122.60	153.05	154.25	166.25	169.75	177.50	199.50	22.00	73.10
<i>Civil Service Staff</i>															
Nonacademic Staff	122.20	110.40	94.80	83.50	71.50	62.50	54.50	26.00	19.00	18.00	13.00	16.00	14.00	(2.00)	(108.20)
Subtotal	122.20	110.40	94.80	83.50	71.50	62.50	54.50	26.00	19.00	18.00	13.00	16.00	14.00	(2.00)	(108.20)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
College Total	248.60	229.30	202.80	193.60	186.50	178.30	177.10	179.05	173.25	184.25	183.25	194.00	213.50	19.50	(35.10)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

University Administration														FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>CARLI</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.47	8.00	9.00	9.00	9.00	9.00	0.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.60	16.00	17.00	16.00	16.00	0.00	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.47	24.60	25.00	26.00	25.00	25.00	0.00	25.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	(1.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.47	27.60	28.00	30.00	29.00	28.00	(1.00)	28.00
<b>Decision Support</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	5.00	5.00	0.00	(5.00)	0.00
Professional	0.00	0.00	0.00	6.20	17.50	37.00	39.00	26.00	25.00	26.00	23.00	23.00	0.00	(23.00)	0.00
Subtotal	0.00	0.00	0.00	6.20	17.50	37.00	39.00	28.00	27.00	28.00	28.00	28.00	0.00	(28.00)	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
College Total	0.00	0.00	0.00	7.20	18.50	38.00	40.00	29.00	28.00	29.00	29.00	29.00	0.00	(29.00)	0.00



## University of Illinois FTE Staffing Trends, October 1998-2010

University Administration	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>U Ofc. for Planning &amp; Budgeting</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	10.80	7.03	9.03	11.03	11.03	12.00	11.00	10.00	8.00	7.00	6.00	5.00	6.00	1.00	(4.80)
Professional	17.07	19.62	32.12	31.42	30.22	28.10	8.00	7.80	11.60	9.55	8.55	8.55	7.00	(1.55)	(10.07)
Subtotal	28.87	27.65	42.15	43.45	42.25	41.10	20.00	18.80	21.60	17.55	14.55	14.55	14.00	(0.55)	(14.87)
<i>Civil Service Staff</i>															
Nonacademic Staff	8.00	7.00	8.00	8.00	7.00	7.00	4.00	5.00	4.00	2.00	2.00	3.00	4.00	1.00	(4.00)
Subtotal	8.00	7.00	8.00	8.00	7.00	7.00	4.00	5.00	4.00	2.00	2.00	3.00	4.00	1.00	(4.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	37.87	35.15	50.15	51.95	49.75	48.60	24.50	24.80	25.60	19.55	16.55	17.55	18.00	0.45	(19.87)

## University of Illinois FTE Staffing Trends, October 1998-2010

University Administration	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>University Audits</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	7.80	3.80	2.33	3.85	3.85	3.00	2.00	3.00	3.00	3.00	3.00	3.00	0.00	(1.00)
Professional	1.80	5.00	14.75	18.19	14.00	12.05	12.52	13.65	13.55	14.55	13.55	13.55	13.55	0.00	11.75
Subtotal	6.80	13.80	19.55	21.52	18.85	16.90	16.52	16.65	17.55	18.55	17.55	17.55	17.55	0.00	10.75
<i>Civil Service Staff</i>															
Nonacademic Staff	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	1.00	1.00	0.00	(11.95)
Subtotal	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	1.00	1.00	0.00	(11.95)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	19.75	19.68	23.43	23.40	20.73	18.78	18.40	18.53	19.43	20.55	19.55	18.55	18.55	0.00	(1.20)

## University of Illinois FTE Staffing Trends, October 1998-2010

University Administration	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Business &amp; Financial Services</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Administrator, Other	57.57	68.74	71.58	78.86	82.23	83.53	72.25	94.30	98.80	106.15	106.90	105.60	101.60	(4.00)	44.03
Professional	37.55	44.42	59.75	75.70	97.45	95.60	120.35	131.81	156.71	170.55	207.70	217.60	188.13	(29.47)	150.58
Subtotal	95.62	114.66	132.33	156.06	181.18	180.63	194.10	227.61	256.51	277.70	315.60	324.20	290.73	(33.47)	195.11
<i>Civil Service Staff</i>															
Nonacademic Staff	335.17	301.78	308.93	296.15	286.42	265.94	249.98	233.23	221.86	223.80	218.80	207.80	210.04	2.24	(125.13)
Subtotal	335.17	301.78	308.93	296.15	286.42	265.94	249.98	233.23	221.86	223.80	218.80	207.80	210.04	2.24	(125.13)
<i>Graduate Assistant</i>															
Graduate Assistant	5.94	6.16	4.67	2.62	1.00	1.84	1.50	2.75	2.50	3.25	3.59	2.92	3.50	0.58	(2.44)
Subtotal	5.94	6.16	4.67	2.62	1.00	1.84	1.50	2.75	2.50	3.25	3.59	2.92	3.50	0.58	(2.44)
College Total	436.73	422.60	445.93	454.83	468.60	448.41	445.58	463.59	480.87	504.75	537.99	534.92	504.27	(30.65)	67.54

## University of Illinois FTE Staffing Trends, October 1998-2010

University Administration	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Human Resources</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.80	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	17.80	19.80	25.80	29.30	30.30	26.00	19.50	18.00	14.00	10.00	9.00	9.00	11.00	2.00	(6.80)
Professional	11.00	15.00	17.00	25.50	25.50	22.80	32.00	41.50	21.49	22.50	17.00	15.00	12.50	(2.50)	1.50
Subtotal	29.80	35.80	43.80	55.80	56.80	49.60	52.30	60.30	35.49	32.50	26.00	24.00	23.50	(0.50)	(6.30)
<i>Civil Service Staff</i>															
Nonacademic Staff	139.84	129.30	125.50	119.70	117.73	99.93	98.84	99.04	37.30	6.00	5.00	5.00	5.00	0.00	(134.84)
Subtotal	139.84	129.30	125.50	119.70	117.73	99.93	98.84	99.04	37.30	6.00	5.00	5.00	5.00	0.00	(134.84)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.50	2.00	1.50	0.00	0.25	1.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.50	2.00	1.50	0.00	0.25	1.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00
College Total	169.64	165.60	169.80	177.50	176.03	149.53	151.39	160.84	73.04	38.50	31.00	29.00	28.50	(0.50)	(141.14)

## University of Illinois FTE Staffing Trends, October 1998-2010

University Administration	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Capital Prgrms/Real Estate Svcs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	5.00	6.00	7.00	7.00	7.00	6.23	5.23	4.23	3.00	4.00	5.00	7.00	7.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	3.00	6.00	12.00	14.00	13.00	6.00	7.00	7.00	0.00	7.00
Subtotal	5.00	6.00	7.00	7.00	7.00	10.23	12.23	17.23	18.00	18.00	12.00	15.00	15.00	0.00	10.00
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	3.00	3.00	3.00	3.00	5.00	4.00	5.00	5.00	5.00	1.50	2.00	3.00	1.00	0.00
Subtotal	3.00	3.00	3.00	3.00	3.00	5.00	4.00	5.00	5.00	5.00	1.50	2.00	3.00	1.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.50	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	8.50	9.50	10.50	10.50	10.00	15.23	16.73	22.23	23.00	23.00	13.50	17.00	18.00	1.00	9.50

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

University Administration														FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Utilities Administration-UA</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	4.00	(2.00)	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80	10.00	7.00	(3.00)	7.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	3.00	(2.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	3.00	(2.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	15.00	10.00	(5.00)	10.00
<b>University Ethics Office</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	3.00

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

University Administration														FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>VP Technology &amp; Economic Dev</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	1.00	3.00	3.00	6.00	4.70	12.70	8.00	6.50	6.50	10.00	9.00	(1.00)	9.00
Professional	0.00	0.00	0.00	0.00	0.00	1.00	1.30	22.30	26.00	30.10	31.50	26.30	24.67	(1.63)	24.67
Subtotal	0.00	0.00	2.00	4.00	4.00	8.00	7.00	36.00	35.00	37.60	39.00	37.30	34.67	(2.63)	34.67
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	3.00	1.00	2.00	3.00	13.00	13.00	14.00	13.00	13.00	13.00	0.00	13.00
Subtotal	0.00	0.00	0.00	3.00	1.00	2.00	3.00	13.00	13.00	14.00	13.00	13.00	13.00	0.00	13.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	1.50	0.87	(0.63)	0.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	1.50	0.87	(0.63)	0.87
<b>College Total</b>	0.00	0.00	2.00	7.00	5.00	10.00	10.00	52.09	52.34	55.60	55.33	51.80	48.54	(3.26)	48.54

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### University Administration

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>GC - Office of the CEO</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	0.00	(1.00)	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	(2.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	(2.00)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	3.00	0.00	(3.00)	0.00
<b>GC - Office of the Dean for AA</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	7.75	3.00	1.00	(2.00)	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	18.55	13.00	0.00	(13.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.55	26.30	16.00	1.00	(15.00)	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	4.07	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	4.07	1.00	0.00	(1.00)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.62	30.37	17.00	1.00	(16.00)	1.00



## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### University Administration

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>GC - Office of the CMO</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	2.00	0.00	(2.00)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	2.00	0.00	(2.00)	0.00
<b>GC - Office of the CFO/COO</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.00	2.00	0.00	(2.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	0.00	(3.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	5.00	5.00	0.00	(5.00)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	5.00	5.00	0.00	(5.00)	0.00

## University of Illinois FTE Staffing Trends, October 1998-2010

University Administration	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>GC - Office of the CTO</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	7.00	0.00	(7.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	8.00	7.00	0.00	(7.00)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	8.00	7.00	0.00	(7.00)	0.00

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

University Administration														FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Campus Total</b>															
<i>Faculty</i>															
Faculty, Tenured	10.95	8.45	4.20	4.57	3.57	4.32	4.20	3.82	5.07	5.33	5.50	4.83	6.09	1.25	(4.87)
Faculty, Tenure-Track	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	1.50	2.00	0.50	0.50
Faculty, Other	6.16	3.88	1.85	2.10	3.28	1.35	1.35	0.75	0.50	0.75	0.88	1.88	3.88	2.00	(2.28)
Subtotal	18.61	14.33	8.05	8.67	8.60	6.17	6.05	5.57	6.07	6.58	7.38	8.21	11.97	3.75	(6.65)
<i>Academic Professional</i>															
Administrator, RAMP	15.50	15.50	15.00	15.50	15.50	16.30	16.30	15.30	14.00	14.50	16.00	13.00	16.00	3.00	0.50
Administrator, Other	197.38	215.24	218.43	271.41	269.23	252.23	204.88	221.00	218.00	227.25	242.95	258.85	242.10	(16.75)	44.72
Professional	238.85	264.11	301.45	443.94	591.97	590.30	564.54	514.43	528.57	585.44	627.26	597.51	531.36	(66.15)	292.51
Subtotal	451.73	494.85	534.88	730.85	876.70	858.83	785.72	750.73	760.57	827.19	886.21	869.36	789.46	(79.90)	337.73
<i>Civil Service Staff</i>															
Nonacademic Staff	788.19	723.56	694.57	700.01	673.95	617.75	574.82	538.61	456.39	416.15	399.35	383.98	372.76	(11.22)	(415.44)
Subtotal	788.19	723.56	694.57	700.01	673.95	617.75	574.82	538.61	456.39	416.15	399.35	383.98	372.76	(11.22)	(415.44)
<i>Graduate Assistant</i>															
Graduate Assistant	13.28	18.17	16.10	15.62	14.24	13.17	9.83	16.84	17.30	18.67	19.54	14.67	14.27	(0.40)	0.99
Subtotal	13.28	18.17	16.10	15.62	14.24	13.17	9.83	16.84	17.30	18.67	19.54	14.67	14.27	(0.40)	0.99
<b>Campus Total</b>	1,271.81	1,250.91	1,253.60	1,455.15	1,573.49	1,495.92	1,376.42	1,311.75	1,240.33	1,268.59	1,312.48	1,276.22	1,188.45	(87.77)	(83.36)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Business Administration</b>															
<i>Faculty</i>															
Faculty, Tenured	49.50	54.00	54.50	50.50	46.45	51.95	51.49	51.52	48.85	50.85	33.22	32.50	34.01	1.51	(15.49)
Faculty, Tenure-Track	16.00	17.00	24.20	27.00	26.00	20.00	14.25	21.66	18.00	19.00	18.00	18.00	17.67	(0.33)	1.67
Faculty, Other	20.92	29.40	30.53	31.30	30.14	32.19	32.87	29.51	32.84	30.60	28.89	27.37	28.80	1.43	7.88
Subtotal	86.42	100.40	109.23	108.80	102.59	104.14	98.61	102.69	99.69	100.45	80.11	77.87	80.48	2.61	(5.94)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	20.40	30.36	31.91	36.80	31.60	35.60	31.60	37.60	36.60	37.63	37.63	35.38	35.88	0.50	15.48
Professional	14.00	13.00	14.00	11.00	17.11	14.16	15.92	17.12	14.92	20.93	20.05	17.80	13.80	(4.00)	(0.20)
Subtotal	35.40	44.36	46.91	48.80	49.71	50.76	48.52	55.72	52.52	59.56	58.68	54.18	49.68	(4.50)	14.28
<i>Civil Service Staff</i>															
Nonacademic Staff	13.00	15.00	18.80	14.00	13.00	12.00	12.01	12.00	12.00	13.00	13.00	13.00	11.00	(2.00)	(2.00)
Subtotal	13.00	15.00	18.80	14.00	13.00	12.00	12.01	12.00	12.00	13.00	13.00	13.00	11.00	(2.00)	(2.00)
<i>Graduate Assistant</i>															
Graduate Assistant	30.83	38.12	47.75	54.65	50.44	47.89	48.61	52.14	52.64	57.06	34.84	33.64	32.37	(1.27)	1.54
Subtotal	30.83	38.12	47.75	54.65	50.44	47.89	48.61	52.14	52.64	57.06	34.84	33.64	32.37	(1.27)	1.54
College Total	165.65	197.88	222.69	226.25	215.74	214.79	207.75	222.55	216.85	230.07	186.63	178.69	173.53	(5.16)	7.88

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Healthcare System, UIC - DSCC</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	9.00	9.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	8.00	8.00	9.00	1.00	0.00
Professional	11.96	4.25	4.10	4.15	4.15	4.15	4.15	4.20	4.00	4.20	4.20	4.20	3.20	(1.00)	(8.76)
Subtotal	20.96	13.25	12.10	12.15	12.15	12.15	12.15	13.20	13.00	13.20	12.20	12.20	12.20	0.00	(8.76)
<i>Civil Service Staff</i>															
Nonacademic Staff	264.30	264.90	264.40	265.40	275.54	280.50	275.00	274.50	263.60	253.60	247.10	235.00	239.80	4.80	(24.50)
Subtotal	264.30	264.90	264.40	265.40	275.54	280.50	275.00	274.50	263.60	253.60	247.10	235.00	239.80	4.80	(24.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	285.76	278.15	276.50	277.55	287.69	292.65	287.15	287.70	276.60	266.80	259.30	247.20	252.00	4.80	(33.76)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Dentistry</b>															
<i>Faculty</i>															
Faculty, Tenured	40.10	36.50	38.40	41.90	35.04	34.34	34.04	32.93	34.91	35.76	34.53	35.41	34.59	(0.82)	(5.51)
Faculty, Tenure-Track	10.80	11.00	9.00	5.00	5.70	3.72	3.00	9.00	11.00	14.00	16.00	13.00	15.00	2.00	4.20
Faculty, Other	61.11	64.66	70.86	87.70	92.10	91.19	96.34	91.73	93.03	89.15	75.04	75.47	69.55	(5.92)	8.44
Subtotal	112.01	112.16	118.26	134.60	132.84	129.25	133.38	133.66	138.94	138.91	125.57	123.88	119.14	(4.74)	7.13
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	10.20	9.12	14.12	13.92	17.32	15.22	18.12	19.00	19.90	26.20	24.30	24.40	0.10	17.40
Professional	17.16	16.20	21.19	23.47	26.67	39.88	39.90	47.56	48.70	52.93	51.00	49.20	56.40	7.20	39.24
Subtotal	25.16	27.40	31.31	38.59	41.59	58.20	56.12	66.68	68.70	73.83	78.20	74.50	81.80	7.30	56.64
<i>Civil Service Staff</i>															
Nonacademic Staff	110.20	109.00	104.00	108.60	96.30	105.10	104.10	101.50	90.50	101.00	90.00	88.00	86.00	(2.00)	(24.20)
Subtotal	110.20	109.00	104.00	108.60	96.30	105.10	104.10	101.50	90.50	101.00	90.00	88.00	86.00	(2.00)	(24.20)
<i>Graduate Assistant</i>															
Graduate Assistant	13.85	15.83	16.75	24.23	30.65	41.28	40.07	41.20	32.88	23.25	15.48	10.18	4.50	(5.68)	(9.35)
Subtotal	13.85	15.83	16.75	24.23	30.65	41.28	40.07	41.20	32.88	23.25	15.48	10.18	4.50	(5.68)	(9.35)
College Total	261.22	264.39	270.32	306.02	301.38	333.83	333.67	343.04	331.02	336.99	309.25	296.56	291.44	(5.12)	30.22

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Education</b>															
<i>Faculty</i>															
Faculty, Tenured	29.00	34.50	36.57	36.53	38.85	37.88	39.85	36.93	38.36	42.84	42.65	40.42	35.25	(5.17)	6.25
Faculty, Tenure-Track	10.00	7.00	7.00	9.00	11.25	9.25	7.25	10.25	12.75	11.00	9.00	9.00	10.00	1.00	0.00
Faculty, Other	14.23	11.95	15.97	18.77	16.47	18.07	19.57	27.27	18.66	17.20	19.23	20.97	23.19	2.22	8.96
Subtotal	53.23	53.45	59.54	64.30	66.57	65.20	66.67	74.45	69.77	71.04	70.88	70.39	68.44	(1.95)	15.21
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	13.00	12.00	14.10	11.50	14.50	12.50	15.51	17.00	14.30	13.80	13.80	14.05	0.25	2.05
Professional	33.13	52.89	52.55	59.77	66.18	71.97	70.98	72.03	68.69	70.69	67.78	67.99	77.28	9.29	44.15
Subtotal	46.13	66.89	65.55	74.87	78.68	87.47	84.48	88.54	86.69	85.99	82.58	82.79	92.33	9.54	46.20
<i>Civil Service Staff</i>															
Nonacademic Staff	36.80	35.75	30.90	29.50	31.90	32.94	27.23	30.23	27.20	23.10	23.41	22.81	21.31	(1.50)	(15.49)
Subtotal	36.80	35.75	30.90	29.50	31.90	32.94	27.23	30.23	27.20	23.10	23.41	22.81	21.31	(1.50)	(15.49)
<i>Graduate Assistant</i>															
Graduate Assistant	39.15	41.22	37.22	30.43	37.03	39.42	44.48	41.41	44.22	41.32	34.68	35.37	32.85	(2.52)	(6.30)
Subtotal	39.15	41.22	37.22	30.43	37.03	39.42	44.48	41.41	44.22	41.32	34.68	35.37	32.85	(2.52)	(6.30)
College Total	175.31	197.31	193.21	199.10	214.18	225.03	222.86	234.63	227.88	221.45	211.55	211.36	214.93	3.57	39.62

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Engineering</b>															
<i>Faculty</i>															
Faculty, Tenured	76.67	74.00	76.33	72.33	75.33	78.33	76.53	76.41	78.20	81.34	82.00	83.06	79.73	(3.33)	3.06
Faculty, Tenure-Track	26.00	24.00	29.00	31.00	28.00	24.60	25.60	26.35	25.32	21.32	20.32	22.25	20.25	(2.00)	(5.75)
Faculty, Other	31.10	29.80	32.71	38.56	35.58	35.53	33.18	26.03	27.23	26.90	21.89	34.44	34.69	0.25	3.59
Subtotal	133.77	127.80	138.04	141.89	138.91	138.46	135.31	128.79	130.75	129.56	124.21	139.75	134.67	(5.08)	0.90
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	9.00	13.50	16.80	19.05	17.70	14.00	16.00	16.20	17.50	18.40	19.75	20.45	0.70	10.45
Professional	26.10	37.67	49.12	54.50	61.41	53.68	57.16	54.74	59.40	54.20	47.75	46.45	45.84	(0.61)	19.74
Subtotal	37.10	47.67	63.62	72.30	81.46	72.38	72.16	71.74	76.60	72.70	67.15	67.20	67.29	0.09	30.19
<i>Civil Service Staff</i>															
Nonacademic Staff	53.10	52.30	43.60	43.25	44.00	39.40	37.40	32.01	32.00	30.00	30.00	29.00	28.00	(1.00)	(25.10)
Subtotal	53.10	52.30	43.60	43.25	44.00	39.40	37.40	32.01	32.00	30.00	30.00	29.00	28.00	(1.00)	(25.10)
<i>Graduate Assistant</i>															
Graduate Assistant	109.11	111.97	137.81	160.89	159.09	151.55	156.44	147.14	145.68	147.37	144.18	146.62	143.54	(3.08)	34.43
Subtotal	109.11	111.97	137.81	160.89	159.09	151.55	156.44	147.14	145.68	147.37	144.18	146.62	143.54	(3.08)	34.43
College Total	333.08	339.74	383.07	418.33	423.46	401.79	401.31	379.68	385.03	379.63	365.54	382.57	373.50	(9.07)	40.42



## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Architecture and the Arts</b>															
<i>Faculty</i>															
Faculty, Tenured	56.50	55.50	53.50	51.50	46.00	46.00	45.93	40.26	35.31	35.17	38.02	36.93	37.75	0.82	(18.75)
Faculty, Tenure-Track	15.00	16.00	13.41	14.00	18.00	17.00	14.00	19.53	22.23	28.00	26.12	23.43	22.00	(1.43)	7.00
Faculty, Other	27.53	29.42	25.94	30.25	21.69	20.62	24.52	30.94	34.11	30.28	28.94	35.01	34.83	(0.18)	7.30
Subtotal	99.03	100.92	92.85	95.75	85.69	83.62	84.45	90.73	91.65	93.45	93.08	95.37	94.58	(0.79)	(4.45)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	8.00	12.27	14.25	17.58	19.26	9.00	10.50	9.25	10.50	9.50	9.50	8.50	(1.00)	0.50
Professional	5.00	6.50	7.85	11.50	13.55	11.60	23.75	23.55	27.20	28.80	33.65	30.18	32.47	2.29	27.47
Subtotal	14.00	15.50	21.12	26.75	32.13	31.86	33.75	35.05	37.45	40.30	44.15	40.68	41.97	1.29	27.97
<i>Civil Service Staff</i>															
Nonacademic Staff	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	5.00	6.00	1.00	(10.00)
Subtotal	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	5.00	6.00	1.00	(10.00)
<i>Graduate Assistant</i>															
Graduate Assistant	17.58	19.79	25.19	28.37	19.60	17.84	19.51	22.88	21.99	25.64	25.08	22.10	16.78	(5.32)	(0.80)
Subtotal	17.58	19.79	25.19	28.37	19.60	17.84	19.51	22.88	21.99	25.64	25.08	22.10	16.78	(5.32)	(0.80)
College Total	146.61	150.21	149.16	160.87	146.92	139.82	145.35	157.30	156.53	165.83	167.11	163.15	159.33	(3.82)	12.72

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Graduate College</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.34	0.34	0.75	0.75	0.00	0.75
Administrator, Other	2.30	4.00	4.00	4.00	6.00	6.00	3.00	4.00	5.00	5.00	5.00	4.00	3.00	(1.00)	0.70
Professional	2.00	1.00	1.00	2.00	2.00	1.00	6.00	3.49	4.99	6.49	6.00	6.00	5.00	(1.00)	3.00
Subtotal	4.30	6.00	6.00	7.00	9.00	8.00	10.00	8.49	10.49	11.83	11.34	10.75	8.75	(2.00)	4.45
<i>Civil Service Staff</i>															
Nonacademic Staff	11.00	11.00	13.00	12.00	12.00	12.00	11.00	11.00	9.00	9.00	10.00	10.00	9.00	(1.00)	(2.00)
Subtotal	11.00	11.00	13.00	12.00	12.00	12.00	11.00	11.00	9.00	9.00	10.00	10.00	9.00	(1.00)	(2.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.38	1.08	0.37	1.91	2.83	2.25	2.40	2.57	2.92	2.84	2.42	1.92	3.67	1.75	2.29
Subtotal	1.38	1.08	0.37	1.91	2.83	2.25	2.40	2.57	2.92	2.84	2.42	1.92	3.67	1.75	2.29
College Total	16.68	18.08	20.37	21.91	23.83	22.25	23.40	22.06	22.41	23.67	23.76	22.67	21.42	(1.25)	4.74

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	330.44	324.26	323.34	328.52	317.55	315.74	312.44	305.99	297.29	281.49	285.62	278.60	273.68	(4.92)	(56.76)
Faculty, Tenure-Track	85.00	72.50	97.50	88.50	84.50	77.50	57.51	43.75	53.50	64.83	90.89	74.43	73.19	(1.24)	(11.81)
Faculty, Other	168.75	195.26	188.54	212.76	181.54	159.34	184.54	208.61	202.81	232.02	237.80	243.60	233.89	(9.71)	65.14
Subtotal	584.19	592.02	609.38	629.78	583.59	552.58	554.49	558.35	553.60	578.34	614.31	596.63	580.76	(15.87)	(3.43)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.99	0.99	0.99	0.99	1.14	1.15	1.15	1.15	1.15	1.00	1.50	1.50	0.00	0.50
Administrator, Other	23.33	25.50	28.00	33.00	33.50	35.21	36.27	30.12	32.87	38.47	39.17	38.87	40.15	1.28	16.82
Professional	79.72	86.55	99.67	107.88	108.73	118.37	126.99	125.75	137.80	148.67	150.18	138.82	134.58	(4.24)	54.86
Subtotal	104.05	113.04	128.66	141.87	143.22	154.72	164.41	157.02	171.82	188.29	190.35	179.19	176.23	(2.96)	72.18
<i>Civil Service Staff</i>															
Nonacademic Staff	120.40	121.89	114.66	112.66	110.99	106.49	98.49	97.99	91.49	82.49	83.49	76.49	64.49	(12.00)	(55.91)
Subtotal	120.40	121.89	114.66	112.66	110.99	106.49	98.49	97.99	91.49	82.49	83.49	76.49	64.49	(12.00)	(55.91)
<i>Graduate Assistant</i>															
Graduate Assistant	361.36	363.38	357.50	381.93	403.30	401.43	410.49	413.78	419.21	422.14	441.43	448.18	454.75	6.57	93.39
Subtotal	361.36	363.38	357.50	381.93	403.30	401.43	410.49	413.78	419.21	422.14	441.43	448.18	454.75	6.57	93.39
College Total	1,170.00	1,190.33	1,210.20	1,266.24	1,241.10	1,215.22	1,227.87	1,227.13	1,236.11	1,271.26	1,329.58	1,300.49	1,276.23	(24.26)	106.23

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Dean of Medicine</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.50	1.00	0.00	0.50	0.20	0.00	0.00	0.00	0.00	0.25	1.80	1.71	2.07	0.36	1.57
Subtotal	0.50	1.00	0.00	0.50	0.20	0.00	0.85	0.00	0.00	0.25	1.80	1.71	2.07	0.36	1.57
<i>Academic Professional</i>															
Administrator, RAMP	0.85	0.85	0.85	0.85	0.85	0.85	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.15
Administrator, Other	18.72	17.22	17.87	18.62	16.02	24.62	23.70	29.59	31.47	36.49	39.20	37.90	37.89	(0.01)	19.17
Professional	15.43	14.23	17.23	23.45	24.85	38.56	41.93	34.00	35.05	33.70	41.44	37.60	45.20	7.60	29.77
Subtotal	35.00	32.30	35.95	42.92	41.72	64.03	65.63	64.59	67.52	71.19	81.64	76.50	84.09	7.59	49.09
<i>Civil Service Staff</i>															
Nonacademic Staff	19.32	16.32	17.00	15.00	12.00	21.00	20.00	22.00	19.00	22.00	21.00	19.00	18.00	(1.00)	(1.32)
Subtotal	19.32	16.32	17.00	15.00	12.00	21.00	20.00	22.00	19.00	22.00	21.00	19.00	18.00	(1.00)	(1.32)
<i>Graduate Assistant</i>															
Graduate Assistant	7.00	8.35	13.01	11.03	8.25	7.50	6.75	9.69	13.00	26.52	17.03	16.25	15.73	(0.52)	8.73
Subtotal	7.00	8.35	13.01	11.03	8.25	7.50	6.75	9.69	13.00	26.52	17.03	16.25	15.73	(0.52)	8.73
College Total	61.82	57.97	65.96	69.45	62.17	92.53	93.23	96.28	99.52	119.96	121.47	113.46	119.89	6.43	58.07

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Nursing</b>															
<i>Faculty</i>															
Faculty, Tenured	30.96	30.36	32.54	28.78	25.25	24.55	25.70	23.68	24.94	22.74	22.92	18.69	18.29	(0.40)	(12.67)
Faculty, Tenure-Track	8.75	8.80	7.00	5.95	4.51	2.51	6.61	6.51	9.00	11.00	12.00	10.00	7.00	(3.00)	(1.75)
Faculty, Other	58.50	57.55	60.48	67.12	68.68	76.21	82.12	94.56	97.45	99.77	101.23	94.71	92.69	(2.02)	34.19
Subtotal	98.21	96.71	100.02	101.85	98.44	103.27	114.43	124.75	131.39	133.51	136.15	123.40	117.98	(5.42)	19.77
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.25	4.00	11.00	14.60	19.14	11.73	11.15	11.08	10.08	9.88	10.73	10.80	0.07	8.80
Professional	25.80	26.48	38.58	50.64	59.35	59.97	74.32	76.62	81.38	68.32	73.82	80.27	56.16	(24.11)	30.36
Subtotal	28.80	29.73	43.58	62.64	74.95	80.11	87.05	88.77	93.46	79.40	84.70	92.00	67.96	(24.04)	39.16
<i>Civil Service Staff</i>															
Nonacademic Staff	36.11	28.13	26.43	28.23	45.86	51.18	43.43	37.63	40.53	39.43	39.43	39.43	13.53	(25.90)	(22.58)
Subtotal	36.11	28.13	26.43	28.23	45.86	51.18	43.43	37.63	40.53	39.43	39.43	39.43	13.53	(25.90)	(22.58)
<i>Graduate Assistant</i>															
Graduate Assistant	23.98	25.35	25.52	25.80	32.49	39.53	39.09	37.86	31.74	31.33	28.29	25.59	12.88	(12.71)	(11.10)
Subtotal	23.98	25.35	25.52	25.80	32.49	39.53	39.09	37.86	31.74	31.33	28.29	25.59	12.88	(12.71)	(11.10)
College Total	187.10	179.92	195.55	218.52	251.74	274.09	284.00	289.01	297.12	283.67	288.57	280.42	212.35	(68.07)	25.25

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Pharmacy</b>															
<i>Faculty</i>															
Faculty, Tenured	39.25	38.28	41.14	34.14	35.54	36.64	37.23	29.44	28.96	30.50	31.86	31.65	30.72	(0.93)	(8.53)
Faculty, Tenure-Track	12.00	12.00	11.00	12.00	12.00	11.00	11.00	15.00	13.00	12.00	10.00	9.51	13.51	4.00	1.51
Faculty, Other	52.53	71.94	72.30	89.71	88.67	90.48	69.15	78.15	74.30	80.56	77.20	83.84	87.37	3.53	34.84
Subtotal	103.78	122.22	124.44	135.85	136.21	138.12	117.38	122.59	116.26	123.06	119.06	125.00	131.60	6.60	27.82
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.94	1.00	1.00	0.93	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.40	13.59	16.54	17.84	18.04	18.59	20.89	23.79	26.15	28.65	34.65	32.65	36.15	3.50	22.75
Professional	77.43	81.69	81.32	86.55	97.38	84.83	96.93	110.92	130.89	140.93	139.11	138.41	142.26	3.85	64.83
Subtotal	91.83	96.22	98.86	105.39	116.35	104.42	118.82	135.71	158.04	170.58	174.76	172.06	179.41	7.35	87.58
<i>Civil Service Staff</i>															
Nonacademic Staff	42.10	45.10	40.60	41.10	48.60	42.60	42.91	41.00	38.60	39.50	40.90	42.50	41.50	(1.00)	(0.60)
Subtotal	42.10	45.10	40.60	41.10	48.60	42.60	42.91	41.00	38.60	39.50	40.90	42.50	41.50	(1.00)	(0.60)
<i>Graduate Assistant</i>															
Graduate Assistant	60.57	66.61	70.16	69.24	71.45	73.24	58.52	59.60	59.48	66.69	59.49	62.23	63.55	1.32	2.98
House Staff	17.00	19.00	14.00	14.00	12.00	10.95	8.50	12.50	18.00	18.00	15.00	24.00	25.00	1.00	8.00
Subtotal	77.57	85.61	84.16	83.24	83.45	84.19	67.02	72.10	77.48	84.69	74.49	86.23	88.55	2.32	10.98
College Total	315.28	349.15	348.06	365.58	384.61	369.33	346.13	371.40	390.38	417.82	409.21	425.79	441.06	15.27	125.78

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>School of Public Health</b>															
<i>Faculty</i>															
Faculty, Tenured	43.76	41.64	44.24	43.43	41.78	43.33	45.76	40.87	39.86	38.66	37.56	36.52	38.20	1.68	(5.56)
Faculty, Tenure-Track	5.00	5.00	8.00	9.30	9.43	8.00	5.44	6.64	6.12	6.55	5.69	6.02	8.00	1.98	3.00
Faculty, Other	19.38	21.75	22.43	18.55	21.11	21.29	24.03	25.84	34.14	38.92	32.48	30.95	40.51	9.56	21.13
Subtotal	68.14	68.39	74.67	71.28	72.32	72.62	75.23	73.35	80.12	84.13	75.73	73.49	86.71	13.22	18.57
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.67	10.53	13.41	15.34	15.11	21.60	17.27	19.69	24.07	27.36	30.23	29.31	36.11	6.80	26.44
Professional	87.38	114.81	129.23	134.51	148.54	156.29	181.54	205.24	189.76	183.61	164.11	157.40	181.66	24.26	94.28
Subtotal	98.05	126.34	143.64	150.85	164.65	178.89	199.81	225.93	214.83	211.97	195.34	187.71	218.77	31.06	120.72
<i>Civil Service Staff</i>															
Nonacademic Staff	66.00	55.00	50.94	41.49	48.60	41.60	38.01	62.31	62.00	66.60	59.60	54.00	83.37	29.37	17.37
Subtotal	66.00	55.00	50.94	41.49	48.60	41.60	38.01	62.31	62.00	66.60	59.60	54.00	83.37	29.37	17.37
<i>Graduate Assistant</i>															
Graduate Assistant	44.70	50.15	51.28	57.75	58.50	51.72	55.38	57.13	52.47	54.09	50.89	47.84	40.83	(7.01)	(3.87)
House Staff	0.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	44.70	50.15	53.28	57.75	58.50	51.72	58.38	57.13	52.47	54.09	50.89	47.84	40.83	(7.01)	(3.87)
College Total	276.89	299.88	322.53	321.37	344.07	344.83	371.43	418.72	409.42	416.79	381.56	363.04	429.68	66.64	152.79

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Medicine at Chicago - Basic Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	81.71	84.51	81.89	74.10	76.13	80.42	81.97	80.05	74.73	76.46	72.70	72.83	69.39	(3.44)	(12.32)
Faculty, Tenure-Track	17.20	19.70	17.67	15.28	15.45	12.16	11.39	15.86	20.70	21.13	22.42	20.95	17.94	(3.01)	0.74
Faculty, Other	109.12	116.90	139.74	129.84	144.06	136.49	150.57	156.22	168.66	154.03	121.44	126.11	126.17	0.06	17.05
Subtotal	208.03	221.11	239.30	219.22	235.64	229.07	243.92	252.13	264.09	251.62	216.56	219.89	213.50	(6.39)	5.47
<i>Academic Professional</i>															
Administrator, Other	1.82	1.65	1.65	0.83	4.03	6.00	7.00	7.00	9.10	9.70	9.70	8.05	9.05	1.00	7.23
Professional	85.21	125.59	129.61	129.75	125.99	137.93	165.87	149.27	154.14	158.58	142.14	132.30	130.70	(1.60)	45.49
Subtotal	87.03	127.24	131.26	130.58	130.02	143.93	172.87	156.27	163.24	168.28	151.84	140.35	139.75	(0.60)	52.72
<i>Civil Service Staff</i>															
Nonacademic Staff	37.12	31.00	32.00	34.50	28.00	27.00	24.00	20.00	13.80	13.80	14.00	12.00	11.00	(1.00)	(26.12)
Subtotal	37.12	31.00	32.00	34.50	28.00	27.00	24.00	20.00	13.80	13.80	14.00	12.00	11.00	(1.00)	(26.12)
<i>Graduate Assistant</i>															
Graduate Assistant	71.03	72.43	74.92	76.61	80.31	83.06	77.76	82.05	79.70	68.95	67.40	56.31	49.79	(6.52)	(21.24)
House Staff	0.00	0.00	0.00	1.85	1.92	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	71.03	72.43	74.92	78.46	82.23	83.22	77.76	82.05	79.70	68.95	67.40	56.31	49.79	(6.52)	(21.24)
College Total	403.21	451.78	477.48	462.76	475.89	483.22	518.55	510.45	520.83	502.65	449.80	428.55	414.04	(14.51)	10.83



## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Medicine at Chicago - Clinical Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	117.92	118.10	113.39	113.15	114.60	117.51	116.44	111.43	105.94	111.48	107.01	108.44	105.62	(2.82)	(12.30)
Faculty, Tenure-Track	55.34	54.11	47.92	48.50	46.95	36.74	38.40	53.25	56.02	56.70	60.39	90.45	88.99	(1.46)	33.65
Faculty, Other	189.45	183.11	209.85	213.60	226.69	230.22	229.02	242.47	252.54	253.70	262.09	219.23	242.13	22.90	52.68
Subtotal	362.71	355.32	371.16	375.25	388.24	384.47	383.86	407.15	414.50	421.88	429.49	418.12	436.74	18.62	74.03
<i>Academic Professional</i>															
Administrator, RAMP	0.15	0.15	0.15	0.15	0.15	0.15	1.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.25
Administrator, Other	28.61	26.43	31.03	30.58	36.11	33.22	27.25	26.25	27.37	34.73	38.50	34.40	37.28	2.88	8.67
Professional	424.05	464.56	465.29	494.39	488.75	505.45	527.87	568.56	616.29	646.53	673.05	628.26	645.12	16.86	221.07
Subtotal	452.81	491.14	496.47	525.12	525.01	538.82	556.12	594.81	643.66	681.26	711.55	662.66	682.80	20.14	229.99
<i>Civil Service Staff</i>															
Nonacademic Staff	291.19	292.97	251.62	232.05	212.95	180.74	176.67	167.25	160.67	156.01	142.46	140.59	133.24	(7.35)	(157.95)
Subtotal	291.19	292.97	251.62	232.05	212.95	180.74	176.67	167.25	160.67	156.01	142.46	140.59	133.24	(7.35)	(157.95)
<i>Graduate Assistant</i>															
Graduate Assistant	29.07	30.35	34.04	34.67	38.89	38.77	36.18	35.44	38.82	37.94	32.94	32.70	25.38	(7.32)	(3.69)
House Staff	10.00	10.00	10.00	10.00	11.00	9.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Subtotal	39.07	40.35	44.04	44.67	49.89	47.77	44.18	43.44	38.82	37.94	32.94	32.70	25.38	(7.32)	(13.69)
College Total	1,145.78	1,179.78	1,163.29	1,177.09	1,176.09	1,151.80	1,160.83	1,212.64	1,257.65	1,297.09	1,316.44	1,254.07	1,278.16	24.09	132.38

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Medicine at Peoria</b>															
<i>Faculty</i>															
Faculty, Tenured	15.82	16.15	15.05	15.21	13.89	13.29	14.08	13.37	12.11	14.76	13.51	12.60	13.50	0.90	(2.32)
Faculty, Tenure-Track	5.90	7.26	5.15	4.65	4.70	4.79	5.25	5.85	6.45	5.80	7.69	35.00	37.13	2.13	31.23
Faculty, Other	44.06	40.15	43.50	50.00	54.49	52.36	44.95	46.52	46.34	48.91	51.62	36.42	37.99	1.57	(6.07)
Subtotal	65.78	63.56	63.70	69.86	73.08	70.44	64.28	65.74	64.90	69.47	72.82	84.02	88.62	4.60	22.84
<i>Academic Professional</i>															
Administrator, Other	9.32	9.61	10.92	11.74	11.85	11.37	11.45	13.75	15.78	14.57	14.49	13.49	13.99	0.50	4.67
Professional	20.80	30.00	34.82	39.32	40.50	43.09	45.95	47.28	46.14	46.89	51.16	56.52	61.08	4.56	40.28
Subtotal	30.12	39.61	45.74	51.06	52.35	54.46	57.40	61.03	61.92	61.46	65.65	70.01	75.07	5.06	44.95
<i>Civil Service Staff</i>															
Nonacademic Staff	120.79	129.48	148.72	154.03	157.24	156.47	156.09	157.14	153.05	152.55	156.27	151.96	155.30	3.34	34.51
Subtotal	120.79	129.48	148.72	154.03	157.24	156.47	156.09	157.14	153.05	152.55	156.27	151.96	155.30	3.34	34.51
<i>Graduate Assistant</i>															
Graduate Assistant	2.75	2.25	1.75	0.75	2.00	1.50	0.25	1.00	0.75	0.92	0.50	0.00	0.00	0.00	(2.75)
House Staff	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	4.75	3.25	1.75	0.75	2.00	1.50	0.25	1.00	0.75	0.92	0.50	0.00	0.00	0.00	(4.75)
College Total	221.44	235.90	259.91	275.70	284.67	282.87	278.02	284.91	280.62	284.40	295.24	305.99	318.99	13.00	97.55

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Medicine at Urbana-Champaign</b>															
<i>Faculty</i>															
Faculty, Tenured	26.42	23.23	24.38	22.12	19.32	18.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.42)
Faculty, Tenure-Track	4.40	3.40	2.40	4.00	5.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.40)
Faculty, Other	20.22	20.77	22.01	18.63	16.80	17.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.22)
Subtotal	51.04	47.40	48.79	44.75	41.12	41.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.04)
<i>Academic Professional</i>															
Administrator, Other	6.66	6.41	8.41	9.81	9.30	8.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.66)
Professional	18.09	17.04	16.78	15.01	16.76	13.16	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.09)
Subtotal	24.75	23.45	25.19	24.82	26.06	21.70	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.75)
<i>Civil Service Staff</i>															
Nonacademic Staff	45.16	42.59	41.69	35.52	35.85	32.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.16)
Subtotal	45.16	42.59	41.69	35.52	35.85	32.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.16)
<i>Graduate Assistant</i>															
Graduate Assistant	12.92	12.59	11.89	10.06	9.67	7.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.92)
House Staff	49.00	46.00	47.00	44.00	49.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.00)
Subtotal	61.92	58.59	58.89	54.06	58.67	57.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61.92)
College Total	182.87	172.03	174.56	159.15	161.70	153.69	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(182.87)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Medicine at Rockford</b>															
<i>Faculty</i>															
Faculty, Tenured	9.64	10.05	9.25	8.42	7.52	10.45	8.18	6.36	6.16	6.08	5.59	5.52	6.03	0.51	(3.61)
Faculty, Tenure-Track	10.01	6.19	5.95	5.44	5.51	5.51	3.00	5.02	5.02	6.02	5.02	8.35	9.53	1.18	(0.48)
Faculty, Other	29.78	29.44	26.84	25.06	27.76	25.99	28.90	29.10	33.50	31.31	29.87	21.30	17.81	(3.49)	(11.97)
Subtotal	49.43	45.68	42.04	38.92	40.79	41.95	40.08	40.48	44.68	43.41	40.48	35.17	33.37	(1.80)	(16.06)
<i>Academic Professional</i>															
Administrator, Other	8.99	9.04	14.72	14.99	14.92	18.19	17.40	16.91	15.73	15.59	14.95	15.17	13.47	(1.70)	4.48
Professional	31.90	36.06	40.00	39.81	40.44	42.44	40.87	43.35	37.35	36.69	40.69	37.58	34.87	(2.71)	2.97
Subtotal	40.89	45.10	54.72	54.80	55.36	60.63	58.27	60.26	53.08	52.28	55.64	52.75	48.34	(4.41)	7.45
<i>Civil Service Staff</i>															
Nonacademic Staff	156.24	178.57	182.12	188.09	190.72	190.60	191.54	199.43	197.81	191.45	197.63	191.02	178.50	(12.52)	22.26
Subtotal	156.24	178.57	182.12	188.09	190.72	190.60	191.54	199.43	197.81	191.45	197.63	191.02	178.50	(12.52)	22.26
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	1.25	0.75	1.00	1.25	1.00	2.50	0.00	1.83	1.08	0.75	0.75	0.25	(0.50)	(0.50)
House Staff	27.00	28.00	29.00	27.00	25.00	27.00	29.00	31.00	31.00	28.00	28.00	27.00	26.00	(1.00)	(1.00)
Subtotal	27.75	29.25	29.75	28.00	26.25	28.00	31.50	31.00	32.83	29.08	28.75	27.75	26.25	(1.50)	(1.50)
College Total	274.31	298.60	308.63	309.81	313.12	321.18	321.39	331.17	328.40	316.22	322.50	306.69	286.46	(20.23)	12.15

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Applied Health Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	28.11	24.23	23.85	21.95	22.88	24.65	25.53	23.65	23.99	23.89	21.30	25.55	24.30	(1.25)	(3.81)
Faculty, Tenure-Track	13.51	9.67	8.03	12.00	10.06	7.60	6.00	7.00	5.00	9.00	12.00	9.00	10.00	1.00	(3.51)
Faculty, Other	41.29	47.09	46.88	51.17	52.22	51.78	46.70	49.08	58.18	49.45	50.90	49.73	53.95	4.22	12.66
Subtotal	82.91	80.99	78.76	85.12	85.16	84.03	78.23	79.73	87.17	82.34	84.20	84.28	88.25	3.97	5.34
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.40	13.85	14.50	16.40	17.40	17.00	12.50	17.50	19.50	23.06	24.85	26.35	22.35	(4.00)	9.95
Professional	68.56	84.63	79.34	85.43	75.63	84.58	97.30	94.19	84.92	81.57	78.05	75.93	74.27	(1.66)	5.71
Subtotal	81.96	99.48	94.84	102.83	94.03	102.58	110.80	112.69	105.42	105.63	103.90	103.28	97.62	(5.66)	15.66
<i>Civil Service Staff</i>															
Nonacademic Staff	31.32	28.20	25.70	26.35	30.20	27.60	23.95	20.50	21.00	16.80	11.80	9.80	9.80	0.00	(21.52)
Subtotal	31.32	28.20	25.70	26.35	30.20	27.60	23.95	20.50	21.00	16.80	11.80	9.80	9.80	0.00	(21.52)
<i>Graduate Assistant</i>															
Graduate Assistant	36.93	47.33	43.24	49.61	49.38	42.56	45.54	37.84	37.36	35.03	31.70	33.60	32.99	(0.61)	(3.95)
Subtotal	36.93	47.33	43.24	49.61	49.38	42.56	45.54	37.84	37.36	35.03	31.70	33.60	32.99	(0.61)	(3.95)
College Total	233.12	256.00	242.54	263.91	258.77	256.77	258.52	250.76	250.95	239.80	231.60	230.96	228.66	(2.30)	(4.47)

**University of Illinois FTE Staffing Trends, October 1998-2010**

**All Funds**

**Chicago Campus w/o UIH**

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Armed Forces Military Science</b>															
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Social Work</b>															
<i>Faculty</i>															
Faculty, Tenured	8.75	9.75	10.55	9.75	9.70	10.12	11.48	10.34	12.00	12.00	13.00	11.00	12.00	1.00	3.25
Faculty, Tenure-Track	9.00	11.00	9.90	9.00	12.00	10.00	6.53	6.00	7.00	8.00	9.00	8.00	9.00	1.00	0.00
Faculty, Other	19.18	13.01	10.48	15.66	13.53	12.53	10.90	10.98	9.03	7.88	7.20	8.70	7.40	(1.30)	(11.78)
Subtotal	36.93	33.76	30.93	34.41	35.23	32.65	28.91	27.32	28.03	27.88	29.20	27.70	28.40	0.70	(8.53)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.05	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.97	5.00	7.00	40.68	38.66	44.49	10.48	9.80	12.70	10.00	15.80	15.25	17.50	2.25	11.53
Professional	12.23	17.70	21.17	20.22	17.62	22.47	52.28	55.11	48.65	33.14	58.32	52.45	57.57	5.12	45.34
Subtotal	19.20	23.70	29.17	61.90	57.28	67.96	63.81	65.91	62.35	44.14	75.12	68.70	76.07	7.37	56.87
<i>Civil Service Staff</i>															
Nonacademic Staff	12.90	12.79	39.59	21.10	20.10	19.10	17.60	14.60	14.60	12.00	13.00	13.00	13.00	0.00	0.10
Subtotal	12.90	12.79	39.59	21.10	20.10	19.10	17.60	14.60	14.60	12.00	13.00	13.00	13.00	0.00	0.10
<i>Graduate Assistant</i>															
Graduate Assistant	8.32	5.63	6.96	6.18	4.45	7.34	10.44	9.41	11.56	10.78	12.77	11.70	10.17	(1.53)	1.85
Subtotal	8.32	5.63	6.96	6.18	4.45	7.34	10.44	9.41	11.56	10.78	12.77	11.70	10.17	(1.53)	1.85
College Total	77.35	75.88	106.65	123.59	117.06	127.05	120.76	117.24	116.54	94.80	130.09	121.10	127.64	6.54	50.29

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>School of Continuing Studies</b>															
<i>Faculty</i>															
Faculty, Other	6.00	7.00	9.00	13.00	11.50	10.00	9.50	10.66	10.66	11.98	14.13	12.63	13.04	0.41	7.04
Subtotal	6.00	7.00	9.00	13.00	11.50	10.00	9.50	10.66	10.66	11.98	14.13	12.63	13.04	0.41	7.04
<i>Academic Professional</i>															
Administrator, Other	5.50	5.50	6.50	12.30	8.50	10.00	9.00	9.00	11.00	12.00	10.60	10.00	10.00	0.00	4.50
Professional	9.50	11.50	10.60	18.00	13.50	18.30	19.00	18.63	20.13	14.63	21.00	21.67	23.00	1.33	13.50
Subtotal	15.00	17.00	17.10	30.30	22.00	28.30	28.00	27.63	31.13	26.63	31.60	31.67	33.00	1.33	18.00
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	6.00	5.00	16.60	7.60	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	0.00	(5.00)
Subtotal	6.00	6.00	5.00	16.60	7.60	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	0.00	(5.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.25	1.73	1.17	8.84	4.27	1.84	3.09	4.08	5.08	6.21	4.18	2.63	3.39	0.76	2.14
Subtotal	1.25	1.73	1.17	8.84	4.27	1.84	3.09	4.08	5.08	6.21	4.18	2.63	3.39	0.76	2.14
College Total	28.25	31.73	32.27	68.74	45.37	43.14	43.59	45.37	48.87	46.82	51.91	47.93	50.43	2.50	22.18



## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Urban Planning &amp; Public Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	13.85	13.85	10.85	12.25	16.00	16.33	16.00	17.00	19.67	18.50	20.50	20.20	19.50	(0.70)	5.65
Faculty, Tenure-Track	8.50	7.50	10.09	10.50	8.50	9.00	6.00	8.00	7.00	5.51	6.51	6.51	7.51	1.00	(0.99)
Faculty, Other	5.52	8.86	10.43	8.82	9.36	8.85	9.20	6.99	5.94	4.98	4.02	5.42	6.87	1.46	1.35
Subtotal	27.87	30.21	31.37	31.57	33.86	34.18	31.20	31.99	32.61	28.99	31.03	32.13	33.88	1.76	6.01
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	14.00	18.00	20.00	23.84	24.47	17.80	20.54	18.32	21.95	21.30	19.07	22.77	3.70	8.77
Professional	32.75	34.55	35.60	37.93	48.21	45.73	57.15	47.75	48.00	39.55	41.00	43.75	40.65	(3.10)	7.90
Subtotal	47.75	49.55	54.60	58.93	73.05	71.20	75.95	69.29	67.32	62.50	63.30	63.82	64.42	0.60	16.67
<i>Civil Service Staff</i>															
Nonacademic Staff	14.00	13.53	13.00	13.00	12.00	7.00	6.00	6.00	7.00	5.49	4.49	3.49	3.49	0.00	(10.51)
Subtotal	14.00	13.53	13.00	13.00	12.00	7.00	6.00	6.00	7.00	5.49	4.49	3.49	3.49	0.00	(10.51)
<i>Graduate Assistant</i>															
Graduate Assistant	35.85	45.68	41.69	43.44	48.47	39.32	43.04	43.13	37.24	34.67	28.89	34.96	33.89	(1.07)	(1.96)
Subtotal	35.85	45.68	41.69	43.44	48.47	39.32	43.04	43.13	37.24	34.67	28.89	34.96	33.89	(1.07)	(1.96)
College Total	125.47	138.97	140.66	146.94	167.38	151.70	156.19	150.41	144.16	131.65	127.71	134.40	135.68	1.29	10.21

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Library</b>															
<i>Faculty</i>															
Faculty, Tenured	23.00	23.00	22.00	21.00	20.00	19.00	19.00	15.50	14.00	12.00	14.00	13.60	12.60	(1.00)	(10.40)
Faculty, Tenure-Track	14.75	11.00	8.00	9.00	9.00	17.00	17.00	19.00	19.00	18.00	17.00	15.00	16.80	1.80	2.05
Faculty, Other	21.00	27.21	32.71	29.71	26.51	12.50	21.10	15.15	13.90	10.90	12.30	12.80	9.00	(3.80)	(12.00)
Subtotal	58.75	61.21	62.71	59.71	55.51	48.50	57.10	49.65	46.90	40.90	43.30	41.40	38.40	(3.00)	(20.35)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.16	1.16	1.16	1.16	1.16	4.16	4.16	4.56	4.40	4.40	7.40	7.00	(0.40)	6.00
Professional	10.00	9.00	12.00	12.00	12.00	16.33	19.33	18.50	22.80	19.80	21.80	16.80	16.80	0.00	6.80
Subtotal	12.00	11.16	14.16	14.16	14.16	18.49	24.49	23.66	28.36	25.20	27.20	25.20	24.80	(0.40)	12.80
<i>Civil Service Staff</i>															
Nonacademic Staff	150.00	150.25	156.75	153.50	138.75	133.10	119.25	119.40	108.50	107.25	99.50	91.50	85.00	(6.50)	(65.00)
Subtotal	150.00	150.25	156.75	153.50	138.75	133.10	119.25	119.40	108.50	107.25	99.50	91.50	85.00	(6.50)	(65.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	2.50	4.00	5.42	3.00	6.50	5.37	3.02	3.45	4.50	3.70	3.50	4.25	0.75	2.75
Subtotal	1.50	2.50	4.00	5.42	3.00	6.50	5.37	3.02	3.45	4.50	3.70	3.50	4.25	0.75	2.75
College Total	222.25	225.12	237.62	232.79	211.42	206.59	206.21	195.73	187.21	177.85	173.70	161.60	152.45	(9.15)	(69.80)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>UA - Facilities Planning &amp; Programs</b>															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	3.00	2.00	3.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	4.00	4.00	5.00	1.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	4.00	4.00	5.00	1.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	5.00	5.00	8.00	3.00	8.00

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Chancellor</b>															
<i>Faculty</i>															
Faculty, Other	2.00	0.50	1.18	0.50	0.83	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.50	1.18	0.50	0.83	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>															
Administrator, RAMP	4.00	3.00	3.00	3.00	3.00	2.85	1.00	1.00	1.50	1.83	1.33	1.00	1.00	0.00	(3.00)
Administrator, Other	86.18	94.39	97.59	99.34	97.09	93.71	22.64	29.74	34.34	31.00	3.00	4.50	3.65	(0.85)	(82.53)
Professional	66.64	66.96	70.31	64.60	75.03	70.18	17.75	18.20	19.40	19.70	9.75	7.90	7.20	(0.70)	(59.44)
Subtotal	156.82	164.35	170.90	166.94	175.12	166.74	41.39	48.94	55.24	52.53	14.08	13.40	11.85	(1.55)	(144.97)
<i>Civil Service Staff</i>															
Nonacademic Staff	123.56	140.45	137.80	117.20	102.70	102.95	10.00	9.00	8.00	6.00	5.00	6.00	6.00	0.00	(117.56)
Subtotal	123.56	140.45	137.80	117.20	102.70	102.95	10.00	9.00	8.00	6.00	5.00	6.00	6.00	0.00	(117.56)
<i>Graduate Assistant</i>															
Graduate Assistant	17.12	20.58	22.67	18.52	17.70	14.73	2.75	3.50	4.00	2.75	3.50	3.67	1.92	(1.75)	(15.20)
Subtotal	17.12	20.58	22.67	18.52	17.70	14.73	2.75	3.50	4.00	2.75	3.50	3.67	1.92	(1.75)	(15.20)
<b>College Total</b>	<b>299.50</b>	<b>325.88</b>	<b>332.55</b>	<b>303.16</b>	<b>296.35</b>	<b>285.97</b>	<b>54.14</b>	<b>61.44</b>	<b>67.24</b>	<b>61.28</b>	<b>22.58</b>	<b>23.07</b>	<b>19.77</b>	<b>(3.30)</b>	<b>(279.73)</b>

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.36	1.16	0.83	3.42	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.36	1.16	0.83	3.42	0.50	0.50	0.00	0.50
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85	1.85	2.18	1.33	1.37	1.37	0.00	1.37
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	47.65	51.05	56.30	69.05	71.08	66.20	61.00	(5.20)	61.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	79.05	98.34	105.67	108.17	114.95	115.83	104.60	(11.23)	104.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	128.55	151.24	163.82	179.40	187.36	183.40	166.97	(16.43)	166.97
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	82.95	81.15	78.85	76.85	77.01	69.01	65.01	(4.00)	65.01
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	82.95	81.15	78.85	76.85	77.01	69.01	65.01	(4.00)	65.01
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	15.64	16.77	22.65	19.68	15.83	14.39	18.13	3.74	18.13
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	15.64	16.77	22.65	19.68	15.83	14.39	18.13	3.74	18.13
College Total	0.00	0.00	0.00	0.00	0.00	0.00	228.27	250.52	266.48	276.76	283.62	267.30	250.61	(16.69)	250.61

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Vice Chancellor for Administrative Services</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	25.00	20.51	25.21	31.00	32.00	28.25	27.45	13.00	11.00	11.00	12.00	11.00	12.00	1.00	(13.00)
Professional	12.00	12.42	15.79	23.14	24.18	22.90	25.52	19.97	19.60	16.97	15.50	14.00	14.60	0.60	2.60
Subtotal	37.00	33.93	42.00	55.14	57.18	51.15	52.97	33.97	31.60	28.97	28.50	26.00	27.60	1.60	(9.40)
<i>Civil Service Staff</i>															
Nonacademic Staff	187.68	139.63	131.33	148.83	147.73	145.93	223.73	154.00	131.00	132.00	127.00	127.00	131.00	4.00	(56.68)
Subtotal	187.68	139.63	131.33	148.83	147.73	145.93	223.73	154.00	131.00	132.00	127.00	127.00	131.00	4.00	(56.68)
<i>Graduate Assistant</i>															
Graduate Assistant	0.92	3.00	3.00	5.75	6.75	5.50	3.00	3.25	1.00	1.00	0.50	0.75	1.50	0.75	0.58
Subtotal	0.92	3.00	3.00	5.75	6.75	5.50	3.00	3.25	1.00	1.00	0.50	0.75	1.50	0.75	0.58
College Total	225.60	176.56	176.33	209.72	211.66	202.58	279.70	191.22	163.60	161.97	156.00	153.75	160.10	6.35	(65.50)

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Healthcare System, UIC - MSHC</b>															
<i>Faculty</i>															
Faculty, Other	0.19	0.20	1.20	1.50	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	(0.19)
Subtotal	0.19	0.20	1.20	1.50	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	(0.19)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.20	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	15.42	14.60	12.00	7.80	6.89	8.99	6.00	7.00	7.00	7.00	8.00	9.00	5.00	(4.00)	(10.42)
Professional	17.78	25.84	21.29	13.51	11.46	12.41	15.46	17.51	14.01	13.76	13.66	16.64	19.97	3.33	2.19
Subtotal	34.20	41.44	34.29	22.31	19.35	22.60	21.66	24.71	21.01	20.76	21.66	25.64	24.97	(0.67)	(9.23)
<i>Civil Service Staff</i>															
Nonacademic Staff	81.55	90.40	75.60	74.33	57.43	52.60	51.60	44.20	52.00	50.50	63.50	66.00	73.00	7.00	(8.55)
Subtotal	81.55	90.40	75.60	74.33	57.43	52.60	51.60	44.20	52.00	50.50	63.50	66.00	73.00	7.00	(8.55)
<i>Graduate Assistant</i>															
Graduate Assistant	3.42	3.69	1.00	0.50	0.00	0.00	0.50	1.50	1.50	0.50	0.83	0.00	0.00	0.00	(3.42)
Subtotal	3.42	3.69	1.00	0.50	0.00	0.00	0.50	1.50	1.50	0.50	0.83	0.00	0.00	0.00	(3.42)
College Total	119.36	135.73	112.09	98.64	76.88	75.30	73.86	70.51	74.61	71.76	85.99	91.64	97.97	6.33	(21.39)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Office of Admissions &amp; Records</b>															
<i>Academic Professional</i>															
Administrator, Other	10.00	11.00	13.80	11.20	14.50	16.00	14.00	16.00	15.00	16.50	18.00	17.00	17.00	0.00	7.00
Professional	29.55	34.80	35.80	32.85	35.00	36.10	36.30	43.20	42.00	43.55	46.75	42.75	43.25	0.50	13.70
Subtotal	39.55	45.80	49.60	44.05	49.50	52.10	50.30	59.20	57.00	60.05	64.75	59.75	60.25	0.50	20.70
<i>Civil Service Staff</i>															
Nonacademic Staff	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	37.00	34.50	(2.50)	(36.50)
Subtotal	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	37.00	34.50	(2.50)	(36.50)
<i>Graduate Assistant</i>															
Graduate Assistant	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.75	0.75	0.00	(5.75)
Subtotal	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.75	0.75	0.00	(5.75)
College Total	117.05	113.38	116.35	112.05	104.00	105.60	101.30	107.20	105.50	106.30	106.50	97.50	95.50	(2.00)	(21.55)



## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Vice Chancellor for Research</b>															
<i>Faculty</i>															
Faculty, Tenured	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00
Faculty, Other	3.49	4.65	6.80	8.65	6.75	9.05	5.25	2.90	1.86	3.64	5.72	4.21	5.21	1.00	1.72
Subtotal	3.79	4.65	6.80	8.65	6.75	9.05	5.25	2.90	1.86	3.64	6.21	4.21	5.21	1.00	1.42
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.06	1.00	1.00	1.07	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.60	(0.40)	(0.40)
Administrator, Other	17.30	21.39	27.39	32.69	36.62	40.85	39.13	37.18	37.70	37.90	39.60	45.22	46.75	1.53	29.45
Professional	30.88	43.90	40.65	43.10	50.75	59.32	61.19	61.77	69.00	71.62	80.62	77.95	75.31	(2.64)	44.43
Subtotal	49.18	66.35	69.04	76.79	88.44	101.17	101.32	99.95	107.70	110.52	121.22	124.17	122.66	(1.51)	73.48
<i>Civil Service Staff</i>															
Nonacademic Staff	81.02	78.42	77.40	73.70	77.70	82.50	81.00	78.60	81.60	81.60	84.20	73.40	72.40	(1.00)	(8.62)
Subtotal	81.02	78.42	77.40	73.70	77.70	82.50	81.00	78.60	81.60	81.60	84.20	73.40	72.40	(1.00)	(8.62)
<i>Graduate Assistant</i>															
Graduate Assistant	15.50	18.92	25.73	22.37	16.20	17.25	12.42	15.50	14.67	12.00	14.17	19.20	16.10	(3.10)	0.60
Subtotal	15.50	18.92	25.73	22.37	16.20	17.25	12.42	15.50	14.67	12.00	14.17	19.20	16.10	(3.10)	0.60
College Total	149.49	168.34	178.97	181.51	189.09	209.97	199.99	196.95	205.83	207.76	225.80	220.98	216.37	(4.61)	66.88

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Campus General Administrative Units</b>															
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<b>Office of Public Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	5.00	3.00	5.50	6.00	6.00	11.00	18.00	15.00	12.00	10.00	9.00	10.00	1.00	10.00
Professional	10.00	13.38	12.53	12.03	13.03	12.08	14.33	5.53	5.53	5.53	5.60	5.60	5.60	0.00	(4.40)
Subtotal	10.00	18.38	15.53	17.53	19.03	18.08	25.33	23.53	20.53	17.53	15.60	14.60	15.60	1.00	5.60
<i>Civil Service Staff</i>															
Nonacademic Staff	2.50	45.10	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(0.50)
Subtotal	2.50	45.10	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(0.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Subtotal	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
College Total	13.03	63.48	18.53	20.53	21.03	20.08	27.33	25.53	22.53	19.53	17.60	16.60	17.60	1.00	4.57

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Vice Chancellor for Student Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	4.50	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	(2.50)
Subtotal	5.50	1.87	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	(3.50)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.97	38.47	38.80	43.20	37.75	41.50	41.50	39.50	42.50	49.50	46.60	42.60	41.60	(1.00)	(3.37)
Professional	42.23	63.61	53.90	54.55	53.95	48.55	52.10	58.55	59.55	50.05	54.45	50.90	47.30	(3.60)	5.07
Subtotal	88.20	103.08	93.70	98.75	92.70	91.05	94.60	99.05	103.05	100.55	102.05	94.50	89.90	(4.60)	1.70
<i>Civil Service Staff</i>															
Nonacademic Staff	69.53	59.00	62.68	59.27	56.02	52.17	43.00	34.00	32.00	29.00	28.00	27.00	23.00	(4.00)	(46.53)
Subtotal	69.53	59.00	62.68	59.27	56.02	52.17	43.00	34.00	32.00	29.00	28.00	27.00	23.00	(4.00)	(46.53)
<i>Graduate Assistant</i>															
Graduate Assistant	8.64	7.17	7.08	8.13	7.92	9.85	11.05	11.47	11.96	12.38	12.13	11.67	11.63	(0.04)	2.99
House Staff	4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	12.64	10.17	11.08	12.13	11.92	13.85	15.05	15.47	11.96	12.38	12.13	11.67	11.63	(0.04)	(1.01)
<b>College Total</b>	<b>175.87</b>	<b>174.12</b>	<b>168.46</b>	<b>170.15</b>	<b>160.64</b>	<b>157.07</b>	<b>152.65</b>	<b>148.52</b>	<b>147.01</b>	<b>141.93</b>	<b>142.18</b>	<b>134.17</b>	<b>126.53</b>	<b>(7.64)</b>	<b>(49.34)</b>

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Student Affairs Ancillary Services</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	5.00	5.00	0.00	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.53	14.00	14.00	13.00	11.00	(2.00)	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.53	19.00	19.00	18.00	16.00	(2.00)	16.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	10.80	10.00	0.00	0.33	0.33	0.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	10.80	10.00	0.00	0.33	0.33	0.33
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.67	0.00	0.67	0.67	0.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.67	0.00	0.67	0.67	0.67
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.38	30.30	29.67	18.00	17.00	(1.00)	17.00

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Vice Chancellor for Human Resources at UIC</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.00	11.00	12.00	13.00	1.00	13.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	11.50	16.99	19.99	17.99	(2.00)	17.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	20.50	28.99	32.99	31.99	(1.00)	31.99
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	24.60	25.60	26.60	29.60	3.00	29.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	24.60	25.60	26.60	29.60	3.00	29.60
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.85	0.85	1.85
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.85	0.85	1.85
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	46.60	55.59	60.59	63.44	2.85	63.44

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Physical Plant</b>															
<i>Academic Professional</i>															
Administrator, Other	5.00	5.00	7.00	10.00	9.00	9.00	8.00	27.00	31.00	30.00	29.00	28.00	28.00	0.00	23.00
Professional	0.00	1.00	2.50	0.00	0.00	0.00	3.00	6.00	12.00	14.00	12.00	12.00	10.00	(2.00)	10.00
Subtotal	5.00	6.00	9.50	10.00	9.00	9.00	11.00	33.00	43.00	44.00	41.00	40.00	38.00	(2.00)	33.00
<i>Civil Service Staff</i>															
Nonacademic Staff	822.44	861.85	952.40	962.60	991.58	937.18	843.73	895.05	916.56	894.39	882.20	840.20	816.70	(23.50)	(5.74)
Subtotal	822.44	861.85	952.40	962.60	991.58	937.18	843.73	895.05	916.56	894.39	882.20	840.20	816.70	(23.50)	(5.74)
<i>Graduate Assistant</i>															
Graduate Assistant	0.65	1.42	2.02	1.67	1.17	0.50	0.65	1.50	4.25	3.00	3.20	2.50	2.87	0.37	2.22
Subtotal	0.65	1.42	2.02	1.67	1.17	0.50	0.65	1.50	4.25	3.00	3.20	2.50	2.87	0.37	2.22
College Total	828.09	869.27	963.92	974.27	1,001.75	946.68	855.38	929.55	963.81	941.39	926.40	882.70	857.57	(25.13)	29.48

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Campus Auxiliary Services</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	27.00	36.00	41.00	50.00	53.95	60.50	36.50	37.50	37.50	43.50	40.00	40.00	33.00	(7.00)	6.00
Professional	16.00	7.00	19.03	18.53	20.53	24.01	50.01	45.06	35.13	44.73	49.60	52.60	48.80	(3.80)	32.80
Subtotal	43.00	43.00	60.03	68.53	74.48	84.51	86.51	82.56	72.63	88.23	89.60	92.60	81.80	(10.80)	38.80
<i>Civil Service Staff</i>															
Nonacademic Staff	233.72	228.67	236.51	236.57	232.07	219.15	219.65	214.85	189.80	177.30	188.97	191.97	171.97	(20.00)	(61.75)
Subtotal	233.72	228.67	236.51	236.57	232.07	219.15	219.65	214.85	189.80	177.30	188.97	191.97	171.97	(20.00)	(61.75)
<i>Graduate Assistant</i>															
Graduate Assistant	6.56	8.67	7.68	9.67	11.47	8.84	13.09	12.76	11.17	12.67	10.50	8.52	2.50	(6.02)	(4.06)
Subtotal	6.56	8.67	7.68	9.67	11.47	8.84	13.09	12.76	11.17	12.67	10.50	8.52	2.50	(6.02)	(4.06)
College Total	283.28	280.34	305.22	314.77	318.02	312.50	319.25	310.17	273.60	278.20	289.07	293.09	256.27	(36.82)	(27.01)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Vice Chancellor for Development</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25	33.00	34.00	1.00	34.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90	8.90	(1.00)	8.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.65	43.40	43.40	0.00	43.40
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.50	0.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.50	0.50	1.50
<b>College Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.65	45.40	45.90	0.50	45.90



## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Intercollegiate Athletics</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	5.10	5.21	4.96	6.50	5.25	6.40	11.62	9.50	12.75	11.50	10.25	11.00	12.00	1.00	6.90
Professional	37.40	33.15	33.57	37.57	40.97	42.37	40.80	44.90	47.65	44.75	50.60	52.30	54.15	1.85	16.75
Subtotal	42.50	38.36	38.53	44.07	46.22	48.77	52.42	54.40	60.40	56.25	60.85	63.30	66.15	2.85	23.65
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	3.50	3.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	(3.00)
Subtotal	5.00	3.50	3.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	(3.00)
College Total	47.50	41.86	41.53	46.07	47.22	49.77	53.42	55.40	62.40	58.25	62.85	65.30	68.15	2.85	20.65

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Vice Chancellor for External Affairs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.50	2.50	4.50	7.50	13.50	8.00	(5.50)	8.00
Professional	0.00	0.00	0.00	0.00	0.00	5.50	6.00	8.00	6.00	6.00	6.00	7.00	4.00	(3.00)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	9.50	11.00	13.50	9.50	11.50	14.50	21.50	13.00	(8.50)	13.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	12.00	12.00	13.50	9.50	11.50	14.50	21.50	13.00	(8.50)	13.00

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Human Resources</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Medicine at Urbana-Champaign</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	19.85	20.36	18.95	18.80	19.05	19.00	18.81	(0.19)	18.81
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	4.50	4.50	3.90	3.49	(0.42)	3.49
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	16.39	17.33	19.95	22.19	21.32	19.26	21.17	1.91	21.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	42.24	42.69	43.90	45.49	44.87	42.16	43.47	1.31	43.47
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	9.54	10.34	13.34	10.84	13.23	11.23	11.23	0.00	11.23
Professional	0.00	0.00	0.00	0.00	0.00	0.00	13.59	15.35	12.60	14.50	15.00	16.00	18.03	2.03	18.03
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	23.13	25.69	25.94	25.34	28.48	27.23	29.26	2.03	29.26
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	27.22	26.12	26.82	24.96	28.47	26.47	22.60	(3.87)	22.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	27.22	26.12	26.82	24.96	28.47	26.47	22.60	(3.87)	22.60
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	9.09	9.00	13.25	14.10	11.69	13.39	9.89	(3.50)	9.89
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	54.00	49.00	56.00	56.00	53.00	53.00	49.00	(4.00)	49.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	63.09	58.00	69.25	70.10	64.69	66.39	58.89	(7.50)	58.89
College Total	0.00	0.00	0.00	0.00	0.00	0.00	155.68	152.50	165.91	165.89	166.51	162.25	154.21	(8.04)	154.21

## University of Illinois FTE Staffing Trends, October 1998-2010

Chicago Campus w/o UIH	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>University Administration</b>															
<i>Academic Professional</i>															
Professional	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.70	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.70)
Subtotal	0.70	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.70)
College Total	2.70	4.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.70)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Chicago Campus w/o UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Campus Total</b>															
<i>Faculty</i>															
Faculty, Tenured	1,022.70	1,012.91	1,012.77	985.58	961.83	978.91	982.35	936.09	914.22	913.32	895.04	882.52	863.97	(18.55)	(158.73)
Faculty, Tenure-Track	327.16	303.13	321.22	320.12	316.56	282.38	244.23	283.67	302.11	322.36	353.04	382.80	387.01	4.20	59.85
Faculty, Other	950.35	1,012.49	1,082.38	1,162.36	1,146.78	1,113.74	1,140.01	1,201.50	1,236.39	1,245.44	1,208.53	1,167.67	1,193.79	26.11	243.44
Subtotal	2,300.21	2,328.53	2,416.37	2,468.06	2,425.17	2,375.03	2,366.59	2,421.26	2,452.72	2,481.12	2,456.61	2,432.99	2,444.76	11.77	144.55
<i>Academic Professional</i>															
Administrator, RAMP	21.00	21.99	21.99	21.99	21.99	22.19	21.25	22.20	23.00	23.50	22.75	23.50	22.50	(1.00)	1.50
Administrator, Other	466.06	496.87	555.26	659.59	669.74	726.18	599.25	650.29	699.68	748.17	781.76	774.62	775.02	0.40	308.96
Professional	1,370.68	1,589.96	1,666.42	1,761.16	1,834.22	1,917.36	2,181.29	2,260.24	2,356.37	2,370.68	2,442.67	2,359.44	2,374.10	14.66	1,003.42
Subtotal	1,857.74	2,108.82	2,243.67	2,442.74	2,525.95	2,665.73	2,801.80	2,932.72	3,079.05	3,142.34	3,247.18	3,157.56	3,171.62	14.06	1,313.88
<i>Civil Service Staff</i>															
Nonacademic Staff	3,335.05	3,365.29	3,371.74	3,335.47	3,305.93	3,181.19	3,074.19	3,027.10	2,979.87	2,908.51	2,875.83	2,749.24	2,669.44	(79.80)	(665.61)
Subtotal	3,335.05	3,365.29	3,371.74	3,335.47	3,305.93	3,181.19	3,074.19	3,027.10	2,979.87	2,908.51	2,875.83	2,749.24	2,669.44	(79.80)	(665.61)
<i>Graduate Assistant</i>															
Graduate Assistant	972.42	1,035.62	1,079.90	1,157.42	1,177.03	1,160.63	1,175.10	1,177.61	1,178.46	1,178.66	1,112.41	1,103.12	1,050.87	(52.25)	78.45
House Staff	109.00	107.00	106.00	100.85	102.92	101.11	106.50	104.50	105.00	102.00	96.00	104.00	100.00	(4.00)	(9.00)
Subtotal	1,081.42	1,142.62	1,185.90	1,258.27	1,279.95	1,261.74	1,281.60	1,282.11	1,283.46	1,280.66	1,208.41	1,207.12	1,150.87	(56.25)	69.45
<b>Campus Total</b>	<b>8,574.42</b>	<b>8,945.26</b>	<b>9,217.68</b>	<b>9,504.54</b>	<b>9,537.00</b>	<b>9,483.69</b>	<b>9,524.18</b>	<b>9,663.19</b>	<b>9,795.10</b>	<b>9,812.63</b>	<b>9,788.03</b>	<b>9,546.91</b>	<b>9,436.69</b>	<b>(110.22)</b>	<b>862.27</b>

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Springfield Campus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Business and Management</b>															
<i>Faculty</i>															
Faculty, Tenured	27.00	28.50	26.83	22.83	22.83	22.50	26.33	19.83	19.51	20.17	18.18	19.67	18.67	(1.00)	(8.33)
Faculty, Tenure-Track	8.00	7.00	5.00	7.00	7.00	9.00	6.00	13.00	15.00	14.00	10.01	9.00	8.00	(1.00)	0.00
Faculty, Other	4.75	4.00	3.25	6.75	7.50	3.75	4.00	5.00	4.50	3.50	6.50	10.25	13.00	2.75	8.25
Subtotal	39.75	39.50	35.08	36.58	37.33	35.25	36.33	37.83	39.01	37.67	34.68	38.92	39.67	0.75	(0.08)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.50	0.50	1.50	1.83	0.00	0.50	0.50	0.50	0.50	0.00	1.00	1.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	2.00	2.00	2.50	1.50	2.50	2.83	2.00	2.50	3.50	4.50	4.50	4.00	5.00	1.00	3.00
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	(1.00)	0.00
Subtotal	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	(1.00)	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.75	3.50	3.00	4.00	4.00	0.00	0.50
Subtotal	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.75	3.50	3.00	4.00	4.00	0.00	0.50
College Total	50.25	50.25	45.08	45.58	49.83	47.33	46.83	49.58	52.26	51.67	48.18	52.92	53.67	0.75	3.42

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Springfield Campus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Public Affairs &amp; Administration</b>															
<i>Faculty</i>															
Faculty, Tenured	24.95	26.17	29.68	29.68	26.34	24.35	19.35	19.18	15.68	15.18	13.02	17.84	19.84	2.00	(5.11)
Faculty, Tenure-Track	9.33	8.00	7.00	7.00	6.00	4.67	5.67	6.00	13.67	17.01	18.01	16.01	18.68	2.67	9.35
Faculty, Other	8.37	10.35	8.00	7.65	5.00	7.31	8.50	11.30	12.30	10.17	13.42	10.37	6.63	(3.74)	(1.75)
Subtotal	42.65	44.52	44.68	44.33	37.34	36.33	33.52	36.48	41.65	42.36	44.45	44.22	45.15	0.93	2.50
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	1.42	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	21.00	24.00	21.00	24.00	16.71	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.00)
Professional	20.13	18.78	21.10	25.60	28.62	0.00	3.00	2.00	2.50	3.50	5.50	4.50	5.00	0.50	(15.13)
Subtotal	43.13	44.78	44.10	51.60	46.75	3.00	4.00	3.00	3.50	4.50	6.50	5.50	6.00	0.50	(37.13)
<i>Civil Service Staff</i>															
Nonacademic Staff	32.50	31.50	30.00	29.00	26.00	6.00	7.00	5.00	7.00	7.00	6.00	6.00	4.00	(2.00)	(28.50)
Subtotal	32.50	31.50	30.00	29.00	26.00	6.00	7.00	5.00	7.00	7.00	6.00	6.00	4.00	(2.00)	(28.50)
<i>Graduate Assistant</i>															
Graduate Assistant	66.50	80.00	71.00	78.25	79.00	5.00	5.75	5.25	6.25	6.00	5.00	5.00	5.00	0.00	(61.50)
Subtotal	66.50	80.00	71.00	78.25	79.00	5.00	5.75	5.25	6.25	6.00	5.00	5.00	5.00	0.00	(61.50)
College Total	184.78	200.80	189.78	203.18	189.09	50.33	50.27	49.73	58.40	59.86	61.95	60.72	60.15	(0.57)	(124.64)



## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Springfield Campus

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Education and Human Services</b>															
<i>Faculty</i>															
Faculty, Tenured	20.72	14.83	11.33	11.33	10.33	10.33	9.75	8.75	10.50	13.50	10.50	11.50	9.00	(2.50)	(11.72)
Faculty, Tenure-Track	6.67	3.00	5.00	8.00	11.00	11.00	11.00	15.00	11.00	11.00	9.00	11.00	9.00	(2.00)	2.33
Faculty, Other	7.38	5.89	7.38	6.38	8.13	9.78	11.89	11.88	14.20	14.38	15.38	13.88	15.01	1.13	7.63
Subtotal	34.77	23.72	23.71	25.71	29.46	31.11	32.64	35.63	35.70	38.88	34.88	36.38	33.01	(3.38)	(1.77)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.95	1.00	1.50	1.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(2.45)
Professional	8.00	1.00	1.00	1.00	2.50	1.50	2.50	3.50	4.00	5.50	6.00	5.50	4.50	(1.00)	(3.50)
Subtotal	11.95	3.00	3.50	3.50	4.50	3.50	3.50	4.50	5.00	6.50	7.00	6.50	6.00	(0.50)	(5.95)
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	5.00	(1.00)	(7.00)
Subtotal	12.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	5.00	(1.00)	(7.00)
<i>Graduate Assistant</i>															
Graduate Assistant	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	3.00	3.50	0.50	(0.50)
Subtotal	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	3.00	3.50	0.50	(0.50)
College Total	62.72	36.22	36.71	38.71	43.96	43.11	44.14	47.63	49.70	54.38	50.38	51.88	47.51	(4.38)	(15.22)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Springfield Campus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	38.33	42.33	38.74	36.66	36.67	36.17	33.62	30.67	33.16	36.16	39.33	43.00	39.17	(3.83)	0.84
Faculty, Tenure-Track	16.00	13.00	25.00	28.00	29.00	29.00	32.00	33.50	43.00	43.00	45.00	40.00	34.00	(6.00)	18.00
Faculty, Other	14.83	15.13	15.58	18.33	19.50	26.63	31.88	40.78	39.50	41.63	37.99	37.90	39.08	1.18	24.25
Subtotal	69.16	70.46	79.32	82.99	85.17	91.80	97.50	104.94	115.66	120.79	122.32	120.90	112.25	(8.65)	43.09
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.50	4.67	7.17	8.50	6.60	7.10	4.10	5.50	5.00	6.90	4.90	4.90	2.90	(2.00)	(2.60)
Professional	0.00	2.00	2.50	4.00	4.50	4.50	10.50	13.25	11.74	8.74	7.74	7.74	7.50	(0.24)	7.50
Subtotal	6.50	7.67	10.67	13.50	12.10	12.60	15.60	19.75	17.74	16.64	13.64	13.64	11.40	(2.24)	4.90
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	13.00	13.00	14.00	13.00	12.00	13.00	14.00	14.00	16.00	17.00	17.50	16.50	(1.00)	4.50
Subtotal	12.00	13.00	13.00	14.00	13.00	12.00	13.00	14.00	14.00	16.00	17.00	17.50	16.50	(1.00)	4.50
<i>Graduate Assistant</i>															
Graduate Assistant	17.50	16.50	16.50	18.75	21.00	18.00	16.50	18.26	21.00	18.00	16.00	15.50	11.50	(4.00)	(6.00)
Subtotal	17.50	16.50	16.50	18.75	21.00	18.00	16.50	18.26	21.00	18.00	16.00	15.50	11.50	(4.00)	(6.00)
College Total	105.16	107.63	119.49	129.24	131.27	134.40	142.60	156.95	168.40	171.43	168.96	167.54	151.65	(15.89)	46.49

## University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Conference Services</b>															
<i>Faculty</i>															
Faculty, Other	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	1.00
Professional	1.00	1.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00
Subtotal	2.00	2.00	3.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	3.00	3.00	0.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	8.00	8.00	0.00	5.00
Subtotal	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	8.00	8.00	0.00	5.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	1.00	0.00	0.50
College Total	5.60	5.50	5.60	5.50	5.50	5.50	5.50	4.50	5.00	6.00	5.00	12.00	12.00	0.00	6.40

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Springfield Campus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>University Library</b>															
<i>Faculty</i>															
Faculty, Tenured	4.00	5.00	5.00	3.00	5.00	5.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(3.00)
Faculty, Tenure-Track	2.00	1.00	1.00	2.00	1.00	1.00	1.00	5.00	4.00	4.00	4.00	2.00	1.00	(1.00)	(1.00)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.20	1.20	2.20	3.00	0.80	3.00
Subtotal	6.00	6.00	6.00	5.00	6.00	7.00	3.00	6.00	5.00	5.20	6.20	5.20	5.00	(0.20)	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	6.00	6.00	9.00	5.00	5.00	3.00	3.00	1.00	3.00	3.00	3.00	3.00	0.00	(4.00)
Professional	0.00	0.00	0.00	0.00	4.00	3.00	7.00	6.00	3.00	7.00	6.00	4.00	5.00	1.00	5.00
Subtotal	8.00	7.00	7.00	11.00	10.00	9.00	11.00	10.00	5.00	11.00	10.00	8.00	9.00	1.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	27.00	29.00	25.00	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	13.53	15.53	2.00	(11.47)
Subtotal	27.00	29.00	25.00	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	13.53	15.53	2.00	(11.47)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	2.00	2.00	2.00	2.50	2.00	4.00	3.50	1.00	1.50	1.00	1.50	0.50	(1.00)	(1.00)
Subtotal	1.50	2.00	2.00	2.00	2.50	2.00	4.00	3.50	1.00	1.50	1.00	1.50	0.50	(1.00)	(1.00)
College Total	42.50	44.00	40.00	45.12	43.56	42.06	42.06	43.56	29.53	33.23	33.73	28.23	30.03	1.80	(12.47)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Springfield Campus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Center for State Policy</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.33	2.82	2.32	1.83	1.66	1.49	0.99	0.99	0.99	0.00	0.99
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.33	0.99	0.99	0.99	1.32	0.33	1.32
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.33	0.33	0.33	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.33	3.15	2.65	2.41	2.32	2.81	2.31	1.98	2.31	0.33	2.31
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.58	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	1.00	12.00	13.00	12.00	12.00	12.00	15.00	14.00	13.00	(1.00)	13.00
Professional	0.00	0.00	0.00	0.00	3.00	25.42	24.81	24.56	32.28	27.30	36.80	37.60	32.50	(5.10)	32.50
Subtotal	0.00	0.00	0.00	0.00	4.58	38.42	38.81	37.56	45.28	40.30	52.80	52.60	46.50	(6.10)	46.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	4.00	23.00	19.50	19.51	17.00	16.00	16.00	17.00	15.60	(1.40)	15.60
Subtotal	0.00	0.00	0.00	0.00	4.00	23.00	19.50	19.51	17.00	16.00	16.00	17.00	15.60	(1.40)	15.60
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	1.00	68.50	67.50	83.50	91.00	92.50	94.50	103.50	90.75	(12.75)	90.75
Subtotal	0.00	0.00	0.00	0.00	1.00	68.50	67.50	83.50	91.00	92.50	94.50	103.50	90.75	(12.75)	90.75
<b>College Total</b>	0.00	0.00	0.00	0.00	9.91	133.07	128.46	142.98	155.60	151.61	165.61	175.08	155.16	(19.92)	155.16

## University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Chancellor</b>															
<i>Faculty</i>															
Faculty, Other	1.00	1.00	1.00	1.00	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	11.55	14.00	13.75	18.75	28.80	27.70	7.50	7.50	10.50	13.50	18.30	18.30	17.50	(0.80)	5.95
Professional	1.00	1.00	2.00	2.10	6.10	7.49	5.00	5.80	7.80	8.00	16.05	20.09	20.46	0.37	19.46
Subtotal	14.55	17.00	17.75	22.85	36.90	37.19	13.50	14.30	19.30	22.50	35.35	39.39	38.96	(0.43)	24.41
<i>Civil Service Staff</i>															
Nonacademic Staff	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	39.50	44.70	47.83	50.83	45.70	(5.13)	27.20
Subtotal	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	39.50	44.70	47.83	50.83	45.70	(5.13)	27.20
<i>Graduate Assistant</i>															
Graduate Assistant	4.00	6.00	6.50	7.75	9.00	0.50	1.50	0.50	1.50	0.50	1.00	1.00	0.50	(0.50)	(3.50)
Subtotal	4.00	6.00	6.50	7.75	9.00	0.50	1.50	0.50	1.50	0.50	1.00	1.00	0.50	(0.50)	(3.50)
College Total	38.05	42.50	45.00	53.35	83.45	74.99	20.00	19.80	60.30	67.70	84.18	91.22	85.16	(6.06)	47.11

## University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.25	0.50	0.50	3.38	2.75	3.25	0.50	3.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.25	0.50	0.50	3.38	2.75	3.25	0.50	3.25
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	14.80	6.00	13.00	15.10	15.10	16.10	18.10	2.00	18.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	6.89	3.90	12.29	18.99	22.24	25.24	20.24	(5.00)	20.24
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	22.69	10.90	26.29	35.09	38.34	42.34	39.34	(3.00)	39.34
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	31.06	28.53	35.73	34.77	34.77	0.00	34.77
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	31.06	28.53	35.73	34.77	34.77	0.00	34.77
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	4.50	3.50	3.50	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	4.50	3.50	3.50	4.00	4.00	0.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	53.94	24.15	62.35	67.62	80.95	83.86	81.36	(2.50)	81.36

## University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Administrative Affairs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	2.00	1.00	1.00	3.00	3.00	4.00	3.00	4.00	0.00	0.00	0.40	0.40	0.40	0.00	(1.60)
Professional	1.50	2.75	0.00	0.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	4.00	4.25	1.00	3.50	3.50	6.50	6.50	7.50	0.00	0.00	0.40	0.40	0.40	0.00	(3.60)
<i>Civil Service Staff</i>															
Nonacademic Staff	54.45	55.50	34.70	33.70	32.70	41.15	39.50	39.50	0.00	0.00	0.00	0.00	0.00	0.00	(54.45)
Subtotal	54.45	55.50	34.70	33.70	32.70	41.15	39.50	39.50	0.00	0.00	0.00	0.00	0.00	0.00	(54.45)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	58.95	60.25	35.70	37.20	36.20	47.65	46.00	47.00	0.00	0.00	0.40	0.40	0.40	0.00	(58.55)



## University of Illinois FTE Staffing Trends, October 1998-2010

Springfield Campus	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Student Affairs</b>															
<i>Faculty</i>															
Faculty, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	5.50	7.00	13.00	13.40	14.00	12.25	11.25	18.25	24.25	23.25	25.00	24.00	23.00	(1.00)	17.50
Professional	4.50	9.50	13.50	15.25	4.00	8.00	12.18	15.76	22.91	27.75	21.25	23.75	22.25	(1.50)	17.75
Subtotal	11.00	16.50	27.50	29.65	19.00	21.25	24.43	35.01	48.16	52.00	46.25	48.75	46.25	(2.50)	35.25
<i>Civil Service Staff</i>															
Nonacademic Staff	33.25	37.25	57.25	69.50	54.63	47.63	49.19	73.19	72.44	70.44	73.81	76.71	73.71	(3.00)	40.46
Subtotal	33.25	37.25	57.25	69.50	54.63	47.63	49.19	73.19	72.44	70.44	73.81	76.71	73.71	(3.00)	40.46
<i>Graduate Assistant</i>															
Graduate Assistant	4.00	3.00	5.00	4.00	4.00	4.50	5.50	9.24	7.00	7.00	7.50	7.00	7.00	0.00	3.00
Subtotal	4.00	3.00	5.00	4.00	4.00	4.50	5.50	9.24	7.00	7.00	7.50	7.00	7.00	0.00	3.00
College Total	49.25	57.75	89.75	103.15	77.63	73.38	79.12	117.44	127.60	129.69	127.56	132.46	126.96	(5.50)	77.71

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Springfield Campus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Facilities &amp; Services</b>															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.60	1.60	1.60	0.00	0.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	2.60	2.60	2.60	0.00	1.60
<i>Civil Service Staff</i>															
Nonacademic Staff	58.00	57.50	61.05	57.05	53.92	50.82	51.87	60.87	66.87	64.87	69.67	59.67	51.80	(7.87)	(6.20)
Subtotal	58.00	57.50	61.05	57.05	53.92	50.82	51.87	60.87	66.87	64.87	69.67	59.67	51.80	(7.87)	(6.20)
College Total	59.00	58.50	62.05	58.05	54.92	52.82	53.87	62.87	68.87	67.87	72.27	62.27	54.40	(7.87)	(4.60)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Springfield Campus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Auxiliary Units</b>															
<i>Academic Professional</i>															
Administrator, Other	5.00	5.00	5.00	4.00	7.00	7.00	9.00	6.00	5.00	5.00	5.00	6.00	7.00	1.00	2.00
Professional	4.00	5.00	5.00	7.00	5.00	4.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	9.00	10.00	10.00	11.00	12.00	11.00	14.00	9.00	5.00	5.00	5.00	6.00	7.00	1.00	(2.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	9.00	10.50	10.50	10.00	13.50	11.60	8.00	2.00	1.00	1.00	1.00	2.00	6.00	4.00	(3.00)
Subtotal	9.00	10.50	10.50	10.00	13.50	11.60	8.00	2.00	1.00	1.00	1.00	2.00	6.00	4.00	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	1.50	1.00	1.00	1.00	1.00	4.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	1.00	1.00	1.00	1.00	4.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	19.50	22.00	21.50	22.00	26.50	23.60	26.50	13.50	6.00	6.00	6.00	8.00	13.00	5.00	(6.50)
<b>University Administration</b>															
<i>Civil Service Staff</i>															
Nonacademic Staff	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Springfield Campus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Campus Total</b>															
<i>Faculty</i>															
Faculty, Tenured	115.00	116.83	111.58	103.50	101.50	101.17	93.37	81.26	81.51	87.50	83.01	94.00	88.67	(5.33)	(26.33)
Faculty, Tenure-Track	42.00	32.00	43.00	52.00	54.00	55.00	56.00	72.50	87.00	90.00	87.01	79.00	72.00	(7.00)	30.00
Faculty, Other	37.43	37.37	35.31	40.11	41.13	50.97	58.02	71.78	71.33	70.96	78.20	77.35	79.96	2.61	42.53
Subtotal	194.43	186.20	189.89	195.61	196.63	207.14	207.39	225.53	239.83	248.46	248.21	250.35	240.63	(9.72)	46.20
<i>Academic Professional</i>															
Administrator, RAMP	9.50	8.50	9.00	10.50	9.50	9.50	9.50	9.50	9.00	9.00	8.00	9.00	9.00	0.00	(0.50)
Administrator, Other	63.50	65.67	71.92	84.65	85.61	81.88	67.65	64.75	73.25	81.25	90.80	90.30	90.00	(0.30)	26.50
Professional	40.13	41.03	47.10	56.95	59.72	57.91	83.88	83.77	100.52	112.78	126.58	133.42	122.45	(10.97)	82.32
Subtotal	113.13	115.20	128.02	152.10	154.83	149.29	161.03	158.02	182.77	203.03	225.38	232.72	221.45	(11.27)	108.32
<i>Civil Service Staff</i>															
Nonacademic Staff	265.20	266.75	263.70	274.57	274.81	265.06	259.12	266.13	281.41	279.08	296.57	298.01	281.61	(16.40)	16.41
Subtotal	265.20	266.75	263.70	274.57	274.81	265.06	259.12	266.13	281.41	279.08	296.57	298.01	281.61	(16.40)	16.41
<i>Graduate Assistant</i>															
Graduate Assistant	103.50	117.25	109.50	119.25	126.00	106.75	111.75	130.00	140.00	136.50	135.00	145.50	127.75	(17.75)	24.25
Subtotal	103.50	117.25	109.50	119.25	126.00	106.75	111.75	130.00	140.00	136.50	135.00	145.50	127.75	(17.75)	24.25
<b>Campus Total</b>	676.26	685.40	691.11	741.53	752.27	728.24	739.29	779.68	844.01	867.06	905.16	926.58	871.44	(55.14)	195.18

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Agricultural, Consumer, and Environmental Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	188.71	182.40	177.95	178.30	178.71	178.05	174.55	175.46	171.86	170.48	171.31	161.96	151.42	(10.54)	(37.29)
Faculty, Tenure-Track	40.07	47.82	50.17	51.97	53.22	44.25	41.00	40.10	38.85	37.60	36.60	43.25	44.25	1.00	4.18
Faculty, Other	109.26	118.12	125.89	117.48	106.14	96.28	114.42	108.07	102.99	103.40	100.70	112.65	104.61	(8.04)	(4.65)
Subtotal	338.04	348.34	354.01	347.75	338.07	318.58	329.97	323.63	313.70	311.48	308.61	317.86	300.28	(17.58)	(37.76)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.90	27.65	26.40	26.50	29.00	30.06	26.71	26.80	30.60	29.61	33.02	33.70	29.00	(4.70)	4.10
Professional	241.42	252.87	258.16	277.93	296.06	286.90	287.70	276.26	278.86	285.64	276.61	260.56	235.53	(25.03)	(5.89)
Subtotal	267.32	281.52	285.56	305.43	326.06	317.96	315.41	304.06	310.46	316.25	310.63	295.26	265.53	(29.73)	(1.79)
<i>Civil Service Staff</i>															
Nonacademic Staff	255.70	252.96	252.84	248.40	239.94	230.14	211.45	201.07	186.38	181.93	179.38	168.81	146.54	(22.27)	(109.16)
Subtotal	255.70	252.96	252.84	248.40	239.94	230.14	211.45	201.07	186.38	181.93	179.38	168.81	146.54	(22.27)	(109.16)
<i>Graduate Assistant</i>															
Graduate Assistant	188.68	193.02	198.24	203.20	202.42	192.04	182.09	171.37	182.34	187.03	169.10	161.70	167.96	6.26	(20.72)
Subtotal	188.68	193.02	198.24	203.20	202.42	192.04	182.09	171.37	182.34	187.03	169.10	161.70	167.96	6.26	(20.72)
College Total	1,049.74	1,075.84	1,090.65	1,104.78	1,106.49	1,058.72	1,038.92	1,000.12	992.87	996.70	967.71	943.63	880.31	(63.33)	(169.43)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Business</b>															
<i>Faculty</i>															
Faculty, Tenured	83.21	78.33	79.18	80.37	79.61	71.60	69.44	47.78	47.33	47.92	46.17	49.20	47.50	(1.70)	(35.71)
Faculty, Tenure-Track	28.75	29.75	33.00	36.25	43.26	40.01	44.96	34.95	40.75	39.75	36.75	39.00	41.00	2.00	12.25
Faculty, Other	40.16	42.56	51.01	54.62	41.81	54.87	50.92	37.77	41.15	46.93	51.62	49.92	48.58	(1.34)	8.42
Subtotal	152.12	150.64	163.19	171.24	164.68	166.48	165.32	120.50	129.23	134.60	134.54	138.12	137.08	(1.04)	(15.04)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.88	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.32	42.84	33.25	37.75	36.85	50.60	53.40	59.14	56.34	61.04	72.04	68.54	66.84	(1.70)	30.52
Professional	21.35	22.60	26.95	28.75	30.10	25.75	28.55	29.05	34.21	27.51	26.35	23.06	19.50	(3.56)	(1.85)
Subtotal	58.67	66.44	61.20	67.50	67.95	77.35	82.95	89.19	91.55	89.43	99.39	92.60	87.34	(5.26)	28.67
<i>Civil Service Staff</i>															
Nonacademic Staff	67.37	65.32	71.13	69.50	65.18	64.38	61.45	51.75	52.78	57.65	61.88	58.88	53.95	(4.93)	(13.42)
Subtotal	67.37	65.32	71.13	69.50	65.18	64.38	61.45	51.75	52.78	57.65	61.88	58.88	53.95	(4.93)	(13.42)
<i>Graduate Assistant</i>															
Graduate Assistant	85.76	80.07	81.57	88.75	94.01	92.05	93.57	60.75	62.89	67.60	66.05	62.75	68.76	6.01	(17.00)
Subtotal	85.76	80.07	81.57	88.75	94.01	92.05	93.57	60.75	62.89	67.60	66.05	62.75	68.76	6.01	(17.00)
College Total	363.92	362.47	377.09	396.99	391.82	400.26	403.29	322.19	336.45	349.28	361.86	352.36	347.13	(5.23)	(16.79)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Education</b>															
<i>Faculty</i>															
Faculty, Tenured	58.37	58.87	57.37	58.27	60.00	65.92	65.33	66.10	72.76	69.26	67.35	63.34	58.76	(4.57)	0.39
Faculty, Tenure-Track	23.00	25.00	24.75	33.00	34.50	31.51	26.51	25.50	21.00	15.75	16.00	19.00	15.00	(4.00)	(8.00)
Faculty, Other	30.28	31.16	35.21	32.54	33.00	34.75	32.80	31.37	38.29	40.11	43.93	39.72	32.43	(7.29)	2.15
Subtotal	111.65	115.03	117.33	123.81	127.50	132.18	124.64	122.97	132.05	125.12	127.28	122.05	106.19	(15.86)	(5.46)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.35	13.15	11.58	15.40	20.05	20.50	19.60	18.85	18.30	19.00	20.30	18.40	19.00	0.60	10.65
Professional	30.75	33.47	36.00	38.30	46.75	41.30	43.23	41.10	47.65	54.20	62.91	64.92	68.50	3.58	37.75
Subtotal	40.10	47.62	48.58	54.70	67.80	62.80	63.83	60.95	66.95	74.20	84.21	84.32	88.50	4.18	48.40
<i>Civil Service Staff</i>															
Nonacademic Staff	56.45	61.41	62.71	62.66	60.77	56.94	56.39	57.12	54.24	49.04	51.56	44.56	40.56	(4.00)	(15.89)
Subtotal	56.45	61.41	62.71	62.66	60.77	56.94	56.39	57.12	54.24	49.04	51.56	44.56	40.56	(4.00)	(15.89)
<i>Graduate Assistant</i>															
Graduate Assistant	97.56	93.86	99.74	99.47	103.22	106.10	100.52	99.64	90.69	83.05	87.97	82.91	79.38	(3.53)	(18.18)
Subtotal	97.56	93.86	99.74	99.47	103.22	106.10	100.52	99.64	90.69	83.05	87.97	82.91	79.38	(3.53)	(18.18)
College Total	305.76	317.92	328.36	340.64	359.29	358.02	345.39	340.67	343.93	331.41	351.01	333.84	314.63	(19.21)	8.87

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Engineering</b>															
<i>Faculty</i>															
Faculty, Tenured	290.77	274.81	276.82	272.55	267.94	277.76	280.64	271.41	275.06	280.50	280.84	276.39	275.77	(0.62)	(15.00)
Faculty, Tenure-Track	51.93	70.49	72.81	84.44	89.07	82.00	78.25	96.00	97.75	90.00	87.00	86.00	76.00	(10.00)	24.07
Faculty, Other	224.26	200.84	185.75	193.97	199.89	222.19	233.08	231.40	225.89	218.00	215.73	234.51	234.54	0.03	10.28
Subtotal	566.96	546.14	535.38	550.96	556.90	581.95	591.97	598.81	598.70	588.50	583.57	596.90	586.31	(10.59)	19.35
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.09	1.09	(2.00)	0.09
Administrator, Other	42.20	41.63	39.88	39.91	40.85	37.02	37.86	50.18	47.10	53.15	57.69	60.24	60.14	(0.10)	17.94
Professional	151.59	151.74	151.08	167.81	180.28	192.37	205.82	206.62	202.79	207.26	194.50	213.79	219.45	5.66	67.86
Subtotal	194.79	194.37	191.96	208.72	222.13	230.39	244.68	257.80	250.89	261.41	254.19	277.12	280.68	3.56	85.89
<i>Civil Service Staff</i>															
Nonacademic Staff	253.95	249.51	241.98	244.12	234.35	221.33	221.31	220.65	219.72	218.93	217.36	208.04	181.99	(26.05)	(71.96)
Subtotal	253.95	249.51	241.98	244.12	234.35	221.33	221.31	220.65	219.72	218.93	217.36	208.04	181.99	(26.05)	(71.96)
<i>Graduate Assistant</i>															
Graduate Assistant	722.05	728.58	738.60	806.85	844.72	875.65	881.38	831.23	842.32	820.82	862.96	880.70	888.43	7.73	166.38
Subtotal	722.05	728.58	738.60	806.85	844.72	875.65	881.38	831.23	842.32	820.82	862.96	880.70	888.43	7.73	166.38
College Total	1,737.75	1,718.60	1,707.92	1,810.65	1,858.10	1,909.32	1,939.34	1,908.49	1,911.63	1,889.66	1,918.08	1,962.76	1,937.41	(25.35)	199.66



## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Fine and Applied Arts</b>															
<i>Faculty</i>															
Faculty, Tenured	143.48	136.48	133.81	128.61	124.66	126.37	126.18	124.14	135.29	126.75	136.35	131.50	131.33	(0.17)	(12.15)
Faculty, Tenure-Track	43.51	40.51	42.02	47.51	52.51	47.50	45.25	53.50	58.51	61.50	60.51	63.00	51.39	(11.62)	7.88
Faculty, Other	41.61	47.34	51.26	50.20	37.17	35.52	48.73	42.21	44.06	45.61	42.91	48.68	49.46	0.78	7.85
Subtotal	228.60	224.33	227.09	226.32	214.34	209.39	220.16	219.85	237.86	233.86	239.77	243.18	232.18	(11.00)	3.58
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.80	24.07	24.07	26.40	31.10	31.70	34.80	36.20	31.95	31.93	34.00	35.41	33.92	(1.49)	9.12
Professional	50.50	52.35	51.80	56.00	57.48	70.23	61.48	65.05	73.88	77.79	78.36	75.95	77.35	1.40	26.85
Subtotal	76.30	77.42	76.87	83.40	89.58	102.93	97.28	102.25	106.83	110.72	113.36	112.36	112.27	(0.09)	35.97
<i>Civil Service Staff</i>															
Nonacademic Staff	126.91	126.25	121.30	127.00	119.52	115.06	109.91	107.01	105.38	111.54	108.68	103.38	84.85	(18.53)	(42.06)
Subtotal	126.91	126.25	121.30	127.00	119.52	115.06	109.91	107.01	105.38	111.54	108.68	103.38	84.85	(18.53)	(42.06)
<i>Graduate Assistant</i>															
Graduate Assistant	129.49	124.71	124.65	134.14	127.56	121.45	134.34	131.12	132.61	134.14	136.73	121.81	111.57	(10.24)	(17.92)
Subtotal	129.49	124.71	124.65	134.14	127.56	121.45	134.34	131.12	132.61	134.14	136.73	121.81	111.57	(10.24)	(17.92)
College Total	561.30	552.71	549.91	570.86	551.00	548.83	561.69	560.23	582.68	590.26	598.54	580.72	540.87	(39.85)	(20.43)

**University of Illinois FTE Staffing Trends, October 1998-2010**

**All Funds**

**Urbana Campus w/o CES**

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Graduate College</b>															
<i>Faculty</i>															
Faculty, Tenured	1.24	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.24)
Faculty, Other	0.28	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.28)
Subtotal	1.52	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.52)
<i>Academic Professional</i>															
Administrator, RAMP	0.51	0.51	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	0.00	0.49
Administrator, Other	8.60	7.10	4.00	4.20	5.20	7.00	7.00	8.00	11.50	10.50	10.80	10.50	11.50	1.00	2.90
Professional	3.50	1.25	1.00	1.00	1.00	1.00	2.00	2.00	12.00	10.00	13.00	11.00	8.00	(3.00)	4.50
Subtotal	12.61	8.86	6.00	6.20	7.20	9.00	10.00	11.00	24.50	21.00	24.30	22.50	20.50	(2.00)	7.89
<i>Civil Service Staff</i>															
Nonacademic Staff	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	11.00	11.00	0.00	(8.00)
Subtotal	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	11.00	11.00	0.00	(8.00)
<i>Graduate Assistant</i>															
Graduate Assistant	4.08	5.08	2.78	2.75	2.97	1.05	2.63	2.40	1.35	0.50	0.75	0.50	0.50	0.00	(3.58)
Subtotal	4.08	5.08	2.78	2.75	2.97	1.05	2.63	2.40	1.35	0.50	0.75	0.50	0.50	0.00	(3.58)
College Total	37.21	27.70	15.78	19.95	21.17	18.05	19.63	19.00	37.45	32.30	35.85	34.00	32.00	(2.00)	(5.21)

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Media</b>															
<i>Faculty</i>															
Faculty, Tenured	21.69	21.72	19.34	20.42	24.67	24.67	24.67	27.79	26.76	20.10	25.27	26.19	24.52	(1.67)	2.83
Faculty, Tenure-Track	8.00	9.50	8.50	12.20	7.70	7.20	7.70	7.15	5.55	5.00	3.00	4.00	3.16	(0.84)	(4.84)
Faculty, Other	4.75	4.69	6.87	7.12	9.12	4.50	6.35	6.60	7.93	10.18	8.10	9.85	7.50	(2.35)	2.75
Subtotal	34.44	35.91	34.71	39.74	41.49	36.37	38.72	41.54	40.24	35.28	36.37	40.04	35.18	(4.86)	0.74
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.99	13.24	11.50	13.65	16.15	13.15	19.50	19.50	19.50	19.50	19.00	19.00	18.00	(1.00)	8.01
Professional	46.10	40.60	45.00	46.85	44.35	40.58	36.00	37.50	41.10	41.85	40.40	39.40	34.25	(5.15)	(11.85)
Subtotal	57.09	54.84	57.50	61.50	61.50	54.73	56.50	58.00	61.60	62.35	60.40	59.40	53.25	(6.15)	(3.84)
<i>Civil Service Staff</i>															
Nonacademic Staff	35.97	36.47	35.51	35.64	32.97	32.13	31.16	31.30	32.30	29.25	28.75	27.75	22.75	(5.00)	(13.22)
Subtotal	35.97	36.47	35.51	35.64	32.97	32.13	31.16	31.30	32.30	29.25	28.75	27.75	22.75	(5.00)	(13.22)
<i>Graduate Assistant</i>															
Graduate Assistant	15.38	16.86	17.46	20.67	22.81	22.87	24.55	27.24	32.75	31.48	24.28	23.53	24.03	0.50	8.65
Subtotal	15.38	16.86	17.46	20.67	22.81	22.87	24.55	27.24	32.75	31.48	24.28	23.53	24.03	0.50	8.65
College Total	142.88	144.08	145.18	157.55	158.77	146.10	150.93	158.08	166.89	158.36	149.80	150.72	135.21	(15.51)	(7.67)

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Law</b>															
<i>Faculty</i>															
Faculty, Tenured	22.00	26.25	27.00	28.25	27.75	25.25	29.00	27.50	30.17	30.70	30.70	36.87	37.45	0.58	15.45
Faculty, Tenure-Track	7.75	5.50	5.00	6.75	5.00	4.00	4.00	7.00	4.00	9.00	13.00	9.00	7.00	(2.00)	(0.75)
Faculty, Other	14.52	14.26	16.42	16.01	17.97	14.89	10.81	16.83	15.12	13.88	13.35	16.32	18.76	2.44	4.24
Subtotal	44.27	46.01	48.42	51.01	50.72	44.14	43.81	51.33	49.29	53.58	57.05	62.19	63.21	1.02	18.94
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	9.10	8.10	9.10	9.00	14.00	16.00	20.50	20.50	20.50	24.00	26.50	25.05	(1.45)	16.55
Professional	2.50	3.16	4.00	4.00	3.50	4.50	4.50	3.50	8.50	7.50	6.50	6.00	6.00	0.00	3.50
Subtotal	12.00	13.26	13.10	14.10	13.50	19.50	21.50	25.00	30.00	29.00	31.50	33.50	32.05	(1.45)	20.05
<i>Civil Service Staff</i>															
Nonacademic Staff	31.50	34.30	33.50	34.25	32.75	34.75	32.29	35.54	35.00	41.00	45.80	42.80	38.80	(4.00)	7.30
Subtotal	31.50	34.30	33.50	34.25	32.75	34.75	32.29	35.54	35.00	41.00	45.80	42.80	38.80	(4.00)	7.30
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.25	1.25	1.25	1.75	1.83	2.83	2.00	3.20	1.50	1.50	1.50	0.00	1.50
Subtotal	0.00	0.50	0.25	1.25	1.25	1.75	1.83	2.83	2.00	3.20	1.50	1.50	1.50	0.00	1.50
College Total	87.77	94.07	95.27	100.61	98.22	100.14	99.43	114.70	116.29	126.78	135.85	139.99	135.56	(4.43)	47.79

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	474.45	464.31	450.23	447.00	443.59	445.69	425.95	441.63	457.57	475.18	480.33	484.31	485.50	1.19	11.05
Faculty, Tenure-Track	119.76	132.50	136.00	158.80	172.99	166.63	176.10	208.34	200.28	212.21	187.81	170.05	149.05	(21.00)	29.29
Faculty, Other	306.75	301.16	325.47	344.27	352.53	333.84	315.28	355.90	340.15	304.79	323.23	341.52	334.42	(7.10)	27.67
Subtotal	900.96	897.97	911.70	950.07	969.11	946.16	917.33	1,005.87	998.00	992.17	991.36	995.88	968.97	(26.91)	68.01
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	0.00	0.00
Administrator, Other	52.66	52.96	54.77	64.60	60.20	59.26	76.42	84.85	89.93	91.40	85.00	89.85	82.00	(7.85)	29.34
Professional	194.18	183.75	210.93	230.43	255.41	269.39	278.87	292.67	311.91	318.66	320.19	306.46	267.89	(38.57)	73.71
Subtotal	247.84	237.71	266.70	296.03	316.61	329.65	356.29	378.52	402.84	411.06	405.94	397.31	350.89	(46.42)	103.05
<i>Civil Service Staff</i>															
Nonacademic Staff	301.90	303.19	311.26	321.07	310.56	323.63	286.91	286.71	279.65	266.71	248.32	246.12	215.89	(30.23)	(86.01)
Subtotal	301.90	303.19	311.26	321.07	310.56	323.63	286.91	286.71	279.65	266.71	248.32	246.12	215.89	(30.23)	(86.01)
<i>Graduate Assistant</i>															
Graduate Assistant	841.48	825.53	790.26	814.87	849.62	884.80	914.95	974.71	986.18	963.79	952.35	978.39	874.09	(104.30)	32.61
Subtotal	841.48	825.53	790.26	814.87	849.62	884.80	914.95	974.71	986.18	963.79	952.35	978.39	874.09	(104.30)	32.61
College Total	2,292.18	2,264.40	2,279.92	2,382.04	2,445.90	2,484.24	2,475.48	2,645.82	2,666.67	2,633.74	2,597.97	2,617.70	2,409.84	(207.86)	117.66

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Division of General Studies</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.50	6.50	6.50	0.00	6.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	12.00	12.00	10.00	(2.00)	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	18.50	18.50	16.50	(2.00)	16.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	3.00	(2.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	3.00	(2.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	23.50	23.50	19.50	(4.00)	19.50

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Applied Health Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	34.23	34.23	30.76	28.01	29.32	27.92	26.25	27.76	27.75	30.00	30.50	33.50	32.83	(0.67)	(1.40)
Faculty, Tenure-Track	13.00	12.00	10.00	15.08	11.08	10.75	14.75	19.75	21.75	26.50	29.50	22.50	22.50	0.00	9.50
Faculty, Other	19.53	21.90	16.13	19.37	16.37	18.26	19.94	21.56	19.81	19.13	19.28	19.40	23.49	4.09	3.96
Subtotal	66.76	68.13	56.89	62.46	56.77	56.93	60.94	69.07	69.31	75.63	79.28	75.40	78.82	3.42	12.06
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.75	17.00	16.40	15.75	14.60	13.80	13.10	12.50	12.50	13.50	13.50	12.50	12.50	0.00	(0.25)
Professional	13.53	13.03	13.00	15.80	21.05	25.85	32.80	31.80	36.10	32.09	38.59	39.85	39.00	(0.85)	25.47
Subtotal	27.28	31.03	30.40	32.55	36.65	40.65	46.90	45.30	49.60	46.59	53.09	53.35	52.50	(0.85)	25.22
<i>Civil Service Staff</i>															
Nonacademic Staff	36.50	38.03	36.13	38.94	38.13	36.45	37.59	34.62	32.95	32.95	36.22	32.22	28.12	(4.10)	(8.38)
Subtotal	36.50	38.03	36.13	38.94	38.13	36.45	37.59	34.62	32.95	32.95	36.22	32.22	28.12	(4.10)	(8.38)
<i>Graduate Assistant</i>															
Graduate Assistant	42.26	42.63	41.54	49.41	62.13	64.03	67.71	64.25	58.49	59.20	64.07	60.61	56.03	(4.58)	13.77
Subtotal	42.26	42.63	41.54	49.41	62.13	64.03	67.71	64.25	58.49	59.20	64.07	60.61	56.03	(4.58)	13.77
College Total	172.80	179.82	164.96	183.36	193.68	198.06	213.14	213.24	210.35	214.37	232.66	221.58	215.47	(6.11)	42.67

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Veterinary Medicine</b>															
<i>Faculty</i>															
Faculty, Tenured	60.89	62.65	60.95	59.10	54.40	53.76	48.69	43.56	37.37	45.23	44.01	43.49	38.18	(5.31)	(22.71)
Faculty, Tenure-Track	17.18	15.18	19.58	17.78	15.78	20.26	17.60	16.01	15.91	18.40	18.70	14.80	12.45	(2.35)	(4.73)
Faculty, Other	69.82	76.10	84.69	92.78	84.83	82.49	76.85	66.92	73.56	76.68	81.08	72.66	61.41	(11.25)	(8.41)
Subtotal	147.89	153.93	165.22	169.66	155.01	156.51	143.14	126.49	126.84	140.31	143.79	130.95	112.04	(18.91)	(35.85)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.72	9.52	9.49	7.89	11.19	11.19	10.11	10.00	12.25	11.47	10.97	14.92	14.32	(0.60)	4.60
Professional	42.03	47.69	47.05	56.93	62.80	59.86	69.32	70.80	73.17	71.92	81.07	70.90	62.60	(8.29)	20.57
Subtotal	52.75	58.21	57.54	65.82	74.99	72.05	80.43	81.80	86.42	84.39	93.04	86.82	77.92	(8.90)	25.17
<i>Civil Service Staff</i>															
Nonacademic Staff	148.57	159.87	159.94	166.37	161.65	156.30	152.96	151.26	145.52	142.86	153.28	147.25	133.39	(13.86)	(15.18)
Subtotal	148.57	159.87	159.94	166.37	161.65	156.30	152.96	151.26	145.52	142.86	153.28	147.25	133.39	(13.86)	(15.18)
<i>Graduate Assistant</i>															
Graduate Assistant	16.07	19.14	18.44	20.04	23.24	25.02	19.70	19.58	19.35	17.90	19.52	17.44	14.46	(2.98)	(1.61)
Subtotal	16.07	19.14	18.44	20.04	23.24	25.02	19.70	19.58	19.35	17.90	19.52	40.44	54.46	14.02	38.39
College Total	365.28	391.15	401.14	421.89	414.89	409.88	396.23	379.13	378.13	385.46	409.63	405.45	377.81	(27.65)	12.53



## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Armed Forces</b>															
<i>Civil Service Staff</i>															
Nonacademic Staff	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	3.50	(1.50)	(2.00)
Subtotal	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	3.50	(1.50)	(2.00)
College Total	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	3.50	(1.50)	(2.00)

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Institute of Aviation</b>															
<i>Faculty</i>															
Faculty, Tenured	2.99	1.74	2.24	2.66	2.94	2.50	3.50	2.00	2.00	2.00	2.00	2.00	0.00	(2.00)	(2.99)
Faculty, Tenure-Track	0.49	1.00	2.00	2.00	3.00	2.00	2.75	2.75	4.75	3.75	3.75	2.75	0.00	(2.75)	(0.49)
Faculty, Other	28.25	31.08	27.00	1.50	1.75	1.87	1.20	0.10	0.00	0.00	1.00	2.00	1.00	(1.00)	(27.25)
Subtotal	31.73	33.82	31.24	6.16	7.69	6.37	7.45	4.85	6.75	5.75	6.75	6.75	1.00	(5.75)	(30.73)
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	3.38	3.38	3.38	3.63	3.38	2.73	1.38	1.25	1.50	1.50	1.50	2.31	2.31	0.00	(1.07)
Professional	7.97	8.45	6.30	32.25	30.58	31.84	32.56	31.82	31.71	31.71	28.71	28.90	29.15	0.25	21.18
Subtotal	11.85	12.33	10.18	36.38	34.46	35.07	34.44	33.57	34.21	33.21	30.21	31.21	31.46	0.25	19.61
<i>Civil Service Staff</i>															
Nonacademic Staff	20.23	20.20	20.98	19.63	19.78	16.58	17.36	19.26	18.93	18.93	16.93	15.93	13.93	(2.00)	(6.30)
Subtotal	20.23	20.20	20.98	19.63	19.78	16.58	17.36	19.26	18.93	18.93	16.93	15.93	13.93	(2.00)	(6.30)
<i>Graduate Assistant</i>															
Graduate Assistant	8.01	7.09	5.85	3.67	6.00	7.73	8.53	0.84	2.00	2.96	4.32	3.64	2.00	(1.64)	(6.01)
Subtotal	8.01	7.09	5.85	3.67	6.00	7.73	8.53	0.84	2.00	2.96	4.32	3.64	2.00	(1.64)	(6.01)
College Total	71.82	73.44	68.25	65.84	67.93	65.75	67.78	58.52	61.89	60.85	58.21	57.53	48.39	(9.14)	(23.43)

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Public Safety</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	4.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.00	2.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	6.00	2.00	2.00	2.05	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	4.00	6.00	7.00	9.00	8.00	8.00	8.00	7.00	8.00	8.00	7.00	(1.00)	7.00
Professional	0.00	0.00	14.00	13.00	13.00	15.50	25.75	33.50	31.25	33.95	36.10	36.48	32.48	(4.00)	32.48
Subtotal	0.00	0.00	18.00	19.00	20.00	24.50	33.75	41.50	39.25	40.95	44.10	44.48	39.48	(5.00)	39.48
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	17.00	17.00	17.00	14.00	18.00	17.00	17.00	17.00	15.00	15.00	10.00	(5.00)	10.00
Subtotal	0.00	0.00	17.00	17.00	17.00	14.00	18.00	17.00	17.00	17.00	15.00	15.00	10.00	(5.00)	10.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.75	0.75	1.25	1.00	1.00	0.50	1.25	0.75	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.75	0.75	1.25	1.00	1.00	0.50	1.25	0.75	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	41.75	38.75	40.25	41.55	53.75	59.00	57.50	58.70	59.60	59.98	49.98	(10.00)	49.98

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>School of Labor &amp; Employment Relations</b>															
<i>Faculty</i>															
Faculty, Tenured	7.17	5.17	6.30	7.17	6.17	6.17	6.17	5.67	6.97	6.75	6.99	8.13	8.46	0.33	1.29
Faculty, Tenure-Track	2.50	5.50	6.50	5.25	7.81	6.81	6.86	7.37	8.16	5.65	6.48	4.48	6.48	2.00	3.98
Faculty, Other	4.97	2.00	0.50	1.00	0.50	0.60	0.50	1.00	0.99	4.49	5.00	7.04	3.60	(3.44)	(1.37)
Subtotal	14.64	12.67	13.30	13.42	14.48	13.58	13.53	14.04	16.12	16.89	18.47	19.65	18.54	(1.11)	3.90
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.12	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.85	3.45	5.60	5.60	5.56	5.56	3.53	3.53	3.75	4.42	5.25	5.25	5.25	0.00	2.40
Professional	3.00	4.00	4.80	4.80	5.00	5.00	8.00	8.00	8.00	9.00	9.00	7.50	5.75	(1.75)	2.75
Subtotal	6.85	8.45	11.40	11.40	11.56	11.56	12.53	12.53	12.75	14.54	15.25	13.75	12.00	(1.75)	5.15
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	7.00	9.53	10.03	8.53	8.53	8.85	8.85	7.60	8.00	8.00	8.00	7.00	(1.00)	1.00
Subtotal	6.00	7.00	9.53	10.03	8.53	8.53	8.85	8.85	7.60	8.00	8.00	8.00	7.00	(1.00)	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	7.56	6.97	7.26	6.24	6.53	6.67	6.40	5.28	3.82	4.26	4.53	4.28	3.78	(0.50)	(3.78)
Subtotal	7.56	6.97	7.26	6.24	6.53	6.67	6.40	5.28	3.82	4.26	4.53	4.28	3.78	(0.50)	(3.78)
College Total	35.05	35.09	41.49	41.09	41.10	40.34	41.31	40.70	40.29	43.69	46.25	45.68	41.32	(4.36)	6.27

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Beckman Institute for Advanced Science &amp; Technology</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	49.68	42.60	30.35	36.07	35.99	36.62	35.04	24.73	29.71	31.69	34.39	43.98	32.07	(11.91)	(17.61)
Subtotal	49.68	43.02	30.35	36.07	35.99	36.62	35.04	24.73	29.71	31.69	34.39	43.98	32.07	(11.91)	(17.61)
<i>Academic Professional</i>															
Administrator, RAMP	0.99	0.99	0.99	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.01
Administrator, Other	5.75	8.15	8.00	7.70	9.85	8.50	8.00	9.00	8.65	7.65	4.00	4.50	5.50	1.00	(0.25)
Professional	29.73	34.07	43.56	41.73	45.37	51.29	58.46	56.20	56.51	61.63	62.15	60.80	58.55	(2.25)	28.82
Subtotal	36.47	43.21	52.55	49.43	56.22	60.79	67.46	66.20	66.16	70.28	66.15	65.30	65.05	(0.25)	28.58
<i>Civil Service Staff</i>															
Nonacademic Staff	40.55	46.30	43.97	45.72	44.97	38.72	36.05	30.55	34.05	31.05	28.25	30.25	24.00	(6.25)	(16.55)
Subtotal	40.55	46.30	43.97	45.72	44.97	38.72	36.05	30.55	34.05	31.05	28.25	30.25	24.00	(6.25)	(16.55)
<i>Graduate Assistant</i>															
Graduate Assistant	55.99	52.29	61.68	58.30	58.47	63.33	60.16	56.09	76.69	66.79	51.33	45.61	44.88	(0.73)	(11.11)
Subtotal	55.99	52.29	61.68	58.30	58.47	63.33	60.16	56.09	76.69	66.79	51.33	45.61	44.88	(0.73)	(11.11)
College Total	182.69	184.82	188.55	189.52	195.65	199.46	198.71	177.57	206.61	199.81	180.12	185.14	166.00	(19.14)	(16.69)

**University of Illinois FTE Staffing Trends, October 1998-2010**

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Institute for Environmental Studies</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Environmental Council</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.10	1.00	1.55	1.13	0.43	0.00	2.00	0.26	0.26	0.33	0.00	0.00	0.00	0.00
Subtotal	0.00	0.10	1.00	1.55	1.13	0.43	0.00	2.00	0.26	0.26	0.33	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	1.50	1.75	1.65	1.75	1.00	0.25	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(1.50)
Professional	1.55	2.04	3.75	5.00	3.50	1.00	1.25	1.25	1.83	0.50	1.00	0.00	0.00	0.00	(1.55)
Subtotal	3.05	3.79	5.40	6.75	4.50	1.25	1.75	1.75	2.33	1.00	1.50	0.00	0.00	0.00	(3.05)
<i>Civil Service Staff</i>															
Nonacademic Staff	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	(3.53)
Subtotal	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	(3.53)
<i>Graduate Assistant</i>															
Graduate Assistant	5.64	6.92	11.38	4.38	1.00	4.68	2.00	1.75	2.88	1.50	0.50	0.00	0.00	0.00	(5.64)
Subtotal	5.64	6.92	11.38	4.38	1.00	4.68	2.00	1.75	2.88	1.50	0.50	0.00	0.00	0.00	(5.64)
College Total	12.22	13.81	19.78	14.68	7.63	6.86	4.25	6.00	5.97	3.26	3.33	0.00	0.00	0.00	(12.22)

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>School of Social Work</b>															
<i>Faculty</i>															
Faculty, Tenured	6.00	7.00	5.00	4.00	3.00	2.00	5.00	5.00	7.00	7.25	9.25	10.25	9.67	(0.58)	3.67
Faculty, Tenure-Track	7.00	9.00	8.00	11.00	10.00	11.00	6.00	8.00	9.00	7.50	6.50	5.50	5.50	0.00	(1.50)
Faculty, Other	3.40	5.65	12.01	8.85	5.36	8.65	9.90	8.10	7.45	6.87	7.10	8.83	7.63	(1.20)	4.23
Subtotal	16.40	21.65	25.01	23.85	18.36	21.65	20.90	21.10	23.45	21.62	22.85	24.58	22.80	(1.78)	6.40
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.50	5.50	5.50	10.30	9.30	8.00	8.85	9.85	8.25	8.00	(0.25)	5.00
Professional	19.65	22.24	28.95	28.92	39.44	35.55	16.99	13.25	13.90	15.75	18.05	14.20	14.80	0.60	(4.85)
Subtotal	23.65	26.24	32.95	33.42	45.94	42.05	28.29	23.55	22.90	25.60	28.90	23.45	23.80	0.35	0.15
<i>Civil Service Staff</i>															
Nonacademic Staff	9.60	8.60	8.50	10.37	13.37	9.67	8.87	8.87	8.87	11.00	12.00	10.00	9.00	(1.00)	(0.60)
Subtotal	9.60	8.60	8.50	10.37	13.37	9.67	8.87	8.87	8.87	11.00	12.00	10.00	9.00	(1.00)	(0.60)
<i>Graduate Assistant</i>															
Graduate Assistant	8.29	12.59	9.99	8.16	6.98	6.39	6.25	7.73	8.38	6.73	9.05	8.89	6.75	(2.14)	(1.54)
Subtotal	8.29	12.59	9.99	8.16	6.98	6.39	6.25	7.73	8.38	6.73	9.05	8.89	6.75	(2.14)	(1.54)
College Total	57.94	69.08	76.45	75.80	84.65	79.76	64.31	61.25	63.60	64.95	72.80	66.92	62.35	(4.57)	4.41



## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Provost Academic Programs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.50	1.00	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.50	1.00	2.50
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	1.25	0.00	1.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65	3.75	3.00	(0.75)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	5.00	4.25	(0.75)	4.25
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	1.41	1.16	(0.25)	1.16
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	1.41	1.16	(0.25)	1.16
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	4.40	8.91	8.91	0.00	8.91

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Office of Continuing Education</b>															
<i>Faculty</i>															
Faculty, Other	16.28	9.90	9.51	1.00	0.25	0.25	5.25	3.00	3.00	3.00	3.00	2.00	4.00	2.00	(12.28)
Subtotal	16.28	9.90	9.51	1.00	0.25	0.25	5.25	3.00	3.00	3.00	3.00	2.00	4.00	2.00	(12.28)
<i>Academic Professional</i>															
Administrator, Other	19.55	20.68	23.60	22.58	23.83	19.08	7.60	6.60	6.50	5.50	7.00	5.50	4.50	(1.00)	(15.05)
Professional	5.00	5.00	11.90	11.75	15.75	14.75	20.25	28.50	28.49	32.74	26.74	20.75	17.00	(3.75)	12.00
Subtotal	24.55	25.68	35.50	34.33	39.58	33.83	27.85	35.10	34.99	38.24	33.74	26.25	21.50	(4.75)	(3.05)
<i>Civil Service Staff</i>															
Nonacademic Staff	51.68	51.95	49.65	46.70	43.30	40.15	35.25	40.60	40.60	38.05	32.05	14.80	14.00	(0.80)	(37.68)
Subtotal	51.68	51.95	49.65	46.70	43.30	40.15	35.25	40.60	40.60	38.05	32.05	14.80	14.00	(0.80)	(37.68)
<i>Graduate Assistant</i>															
Graduate Assistant	21.01	12.38	14.89	4.63	4.88	4.88	4.96	3.25	4.33	2.25	3.45	1.25	1.00	(0.25)	(20.01)
Subtotal	21.01	12.38	14.89	4.63	4.88	4.88	4.96	3.25	4.33	2.25	3.45	1.25	1.00	(0.25)	(20.01)
College Total	113.52	99.91	109.55	86.66	88.01	79.11	73.31	81.95	82.92	81.54	72.24	44.30	40.50	(3.80)	(73.02)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Graduate School of Library &amp; Information Science</b>															
<i>Faculty</i>															
Faculty, Tenured	5.00	3.75	4.25	10.25	13.25	14.25	13.42	15.00	14.50	13.16	12.49	12.21	10.99	(1.22)	5.99
Faculty, Tenure-Track	10.00	9.00	9.00	7.00	4.00	3.00	2.00	3.00	4.00	8.00	8.00	9.00	8.00	(1.00)	(2.00)
Faculty, Other	8.27	9.77	9.77	8.27	8.27	7.77	6.27	7.27	7.50	6.00	9.32	13.25	13.75	0.50	5.48
Subtotal	23.27	22.52	23.02	25.52	25.52	25.02	21.69	25.27	26.00	27.16	29.81	34.46	32.74	(1.72)	9.47
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.67	4.67	6.17	4.17	3.72	5.12	6.52	6.10	6.30	5.30	8.05	10.05	10.30	0.25	5.63
Professional	23.85	28.25	20.75	21.25	20.90	19.10	17.00	24.00	25.30	25.80	29.60	23.79	20.85	(2.94)	(3.00)
Subtotal	29.52	33.92	27.92	26.42	25.62	25.22	24.52	31.10	32.60	32.10	38.65	34.84	32.15	(2.69)	2.63
<i>Civil Service Staff</i>															
Nonacademic Staff	7.60	8.60	7.80	8.80	8.80	9.80	9.80	8.79	9.79	9.99	11.00	11.00	10.00	(1.00)	2.40
Subtotal	7.60	8.60	7.80	8.80	8.80	9.80	9.80	8.79	9.79	9.99	11.00	11.00	10.00	(1.00)	2.40
<i>Graduate Assistant</i>															
Graduate Assistant	18.81	14.41	19.00	19.83	26.92	26.68	33.22	27.60	28.52	32.93	35.85	33.20	34.35	1.15	15.54
Subtotal	18.81	14.41	19.00	19.83	26.92	26.68	33.22	27.60	28.52	32.93	35.85	33.20	34.35	1.15	15.54
College Total	79.20	79.45	77.74	80.57	86.86	86.72	89.23	92.76	96.91	102.18	115.30	113.50	109.24	(4.26)	30.04

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>International Programs &amp; Studies</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	1.50	1.08	0.00	2.00	1.00	2.00	0.65	1.42	1.67	1.17	1.17	1.00	1.00	0.00	(0.50)
Subtotal	1.50	1.08	0.00	2.00	1.00	2.00	0.65	1.42	1.67	1.17	1.17	1.00	1.00	0.00	(0.50)
<i>Academic Professional</i>															
Administrator, Other	13.10	16.85	13.60	15.25	19.15	18.57	14.32	23.32	22.07	23.57	29.81	26.55	25.55	(1.00)	12.45
Professional	1.40	0.40	0.45	0.45	2.45	6.12	14.35	16.90	18.25	15.00	11.83	12.50	12.00	(0.50)	10.60
Subtotal	14.50	17.25	14.05	15.70	21.60	24.69	28.67	40.22	40.32	38.57	41.64	39.05	37.55	(1.50)	23.05
<i>Civil Service Staff</i>															
Nonacademic Staff	11.00	13.00	14.00	13.00	16.50	13.86	16.00	19.49	18.49	20.00	22.00	21.00	21.00	0.00	10.00
Subtotal	11.00	13.00	14.00	13.00	16.50	13.86	16.00	19.49	18.49	20.00	22.00	21.00	21.00	0.00	10.00
<i>Graduate Assistant</i>															
Graduate Assistant	3.21	2.44	1.50	1.67	1.56	1.68	1.33	3.08	4.75	3.58	4.08	4.99	1.75	(3.24)	(1.46)
Subtotal	3.21	2.44	1.50	1.67	1.56	1.68	1.33	3.08	4.75	3.58	4.08	4.99	1.75	(3.24)	(1.46)
College Total	30.21	33.77	29.55	32.37	40.66	42.23	46.65	64.21	65.23	63.32	68.89	66.04	61.30	(4.74)	31.09

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>University Library</b>															
<i>Faculty</i>															
Faculty, Tenured	58.25	58.75	49.75	52.75	57.50	61.75	60.75	60.42	59.75	59.00	64.00	66.00	67.00	1.00	8.75
Faculty, Tenure-Track	24.00	23.00	28.00	35.00	41.00	36.00	34.00	38.00	40.00	27.00	24.00	21.00	16.00	(5.00)	(8.00)
Faculty, Other	19.25	15.50	14.05	15.30	16.00	13.91	16.25	14.50	14.40	15.40	12.50	17.00	7.50	(9.50)	(11.75)
Subtotal	101.50	97.25	91.80	103.05	114.50	111.66	111.00	112.92	114.15	101.40	100.50	104.00	90.50	(13.50)	(11.00)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.50	0.00	0.00	0.46	0.46	0.50	6.50	7.50	10.50	10.50	9.50	9.50	10.50	1.00	10.00
Professional	15.25	19.46	23.21	21.00	20.50	26.75	24.50	24.65	27.54	34.74	33.75	32.75	33.26	0.51	18.01
Subtotal	16.75	20.46	24.21	22.46	21.96	28.25	32.00	33.15	39.04	46.24	44.25	43.25	44.76	1.51	28.01
<i>Civil Service Staff</i>															
Nonacademic Staff	226.55	228.80	215.15	221.40	214.15	214.35	201.10	198.34	197.34	187.33	192.33	188.58	170.83	(17.75)	(55.72)
Subtotal	226.55	228.80	215.15	221.40	214.15	214.35	201.10	198.34	197.34	187.33	192.33	188.58	170.83	(17.75)	(55.72)
<i>Graduate Assistant</i>															
Graduate Assistant	44.90	46.29	53.15	52.02	48.80	45.81	42.45	38.96	38.93	39.24	34.47	37.20	32.00	(5.20)	(12.90)
Subtotal	44.90	46.29	53.15	52.02	48.80	45.81	42.45	38.96	38.93	39.24	34.47	37.20	32.00	(5.20)	(12.90)
College Total	389.70	392.80	384.31	398.93	399.41	400.07	386.55	383.37	389.46	374.21	371.55	373.03	338.09	(34.94)	(51.61)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Center on Democracy in a Multiracial Society</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	0.75	0.75	0.75	0.00	0.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	2.75	1.75	2.75	2.75	2.75	0.00	2.75
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.00	0.50	2.00	1.42	1.25	0.00	0.00	0.33	0.33	0.33
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.50	2.00	1.42	1.25	0.00	0.00	0.33	0.33	0.33
College Total	0.00	0.00	0.00	0.00	0.00	2.50	2.50	4.00	4.17	3.00	2.75	2.75	3.08	0.33	3.08
<b>UA - Facilities Planning &amp; Programs</b>															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	7.00	6.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	11.00	10.00	11.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	55.00	56.00	3.00	(53.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	55.00	56.00	3.00	(53.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	40.00	40.00	55.00	57.00	14.00	(43.00)	14.00

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Chancellor</b>															
<i>Faculty</i>															
Faculty, Other	32.82	33.74	33.06	31.50	33.50	33.50	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(32.82)
Subtotal	32.82	33.74	33.06	31.50	33.50	33.50	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(32.82)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)
Administrator, Other	79.32	98.38	96.17	102.75	105.56	106.55	23.19	26.62	30.25	15.35	17.85	16.29	14.29	(2.00)	(65.03)
Professional	25.89	132.76	150.33	169.93	167.88	169.88	6.50	6.50	11.65	11.64	12.64	12.22	10.62	(1.60)	(15.27)
Subtotal	107.21	233.14	248.50	274.68	275.44	278.43	30.69	34.12	42.90	27.99	31.49	29.51	24.91	(4.60)	(82.30)
<i>Civil Service Staff</i>															
Nonacademic Staff	151.84	238.06	247.81	244.18	251.78	308.10	85.75	89.85	89.75	109.90	104.40	112.25	97.52	(14.73)	(54.32)
Subtotal	151.84	238.06	247.81	244.18	251.78	308.10	85.75	89.85	89.75	109.90	104.40	112.25	97.52	(14.73)	(54.32)
<i>Graduate Assistant</i>															
Graduate Assistant	4.81	8.84	7.12	4.58	5.91	5.12	0.50	0.50	0.00	0.00	0.00	0.50	1.50	1.00	(3.31)
Subtotal	4.81	8.84	7.12	4.58	5.91	5.12	0.50	0.50	0.00	0.00	0.00	0.50	1.50	1.00	(3.31)
<b>College Total</b>	<b>296.68</b>	<b>513.78</b>	<b>536.49</b>	<b>554.94</b>	<b>566.63</b>	<b>625.15</b>	<b>116.94</b>	<b>124.47</b>	<b>132.65</b>	<b>137.89</b>	<b>135.89</b>	<b>143.26</b>	<b>123.93</b>	<b>(19.33)</b>	<b>(172.75)</b>

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Provost and Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	33.25	32.75	33.02	32.39	32.66	33.89	34.24	0.35	34.24
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	33.25	32.75	33.02	32.39	32.66	33.89	34.24	0.35	34.24
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.50	1.50	1.00	2.00	1.00	2.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.35	59.25	58.25	54.48	58.95	53.25	(5.70)	53.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	198.05	218.75	267.70	275.45	95.29	95.79	97.23	1.44	97.23
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	257.55	278.10	327.95	335.20	151.27	155.74	152.48	(3.26)	152.48
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	199.76	187.28	240.67	244.93	142.25	152.99	137.00	(15.99)	137.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	199.76	187.28	240.67	244.93	142.25	152.99	137.00	(15.99)	137.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	5.99	1.75	2.13	2.82	1.17	1.67	0.64	(1.03)	0.64
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	5.99	1.75	2.13	2.82	1.17	1.67	0.64	(1.03)	0.64
College Total	0.00	0.00	0.00	0.00	0.00	0.00	496.55	499.88	603.77	615.34	327.35	344.29	324.36	(19.93)	324.36



## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Services</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Administrator, Other	28.12	25.12	28.72	32.12	27.12	6.47	4.47	2.50	2.50	3.00	4.00	4.00	4.00	0.00	(24.12)
Professional	12.00	12.50	11.40	16.50	18.38	3.88	8.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	(10.00)
Subtotal	41.62	39.12	41.62	50.12	47.00	10.35	12.47	2.50	2.50	4.00	6.00	6.00	6.00	0.00	(35.62)
<i>Civil Service Staff</i>															
Nonacademic Staff	288.65	285.12	283.34	343.11	326.76	184.00	132.50	132.00	131.00	121.80	118.80	107.80	88.80	(19.00)	(199.85)
Subtotal	288.65	285.12	283.34	343.11	326.76	184.00	132.50	132.00	131.00	121.80	118.80	107.80	88.80	(19.00)	(199.85)
<i>Graduate Assistant</i>															
Graduate Assistant	2.25	1.48	1.25	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.25)
Subtotal	2.25	1.48	1.25	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.25)
College Total	332.52	325.72	326.21	394.23	374.76	194.35	144.97	134.50	133.50	125.80	124.80	113.80	94.80	(19.00)	(237.72)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Vice Chancellor for Research</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.41	0.29	1.29	0.29	0.78	0.78	0.78	0.24	0.24	0.20	0.19	(0.01)	0.19
Faculty, Tenure-Track	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Faculty, Other	8.00	6.25	10.51	7.38	6.73	8.09	6.89	14.88	25.13	25.25	54.91	84.39	91.56	7.17	83.56
Subtotal	8.00	6.25	11.08	7.67	8.02	8.38	7.67	15.66	25.91	25.49	55.15	85.59	91.75	6.16	83.75
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.50	1.01	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	0.91	0.00	0.41
Administrator, Other	45.30	34.05	33.61	33.06	45.88	52.70	54.53	51.03	58.04	62.42	79.62	79.32	80.92	1.60	35.62
Professional	256.13	171.71	170.48	194.50	218.24	233.03	235.84	256.21	269.53	251.52	639.61	627.50	652.16	24.67	396.03
Subtotal	301.93	206.26	205.10	228.56	265.12	286.73	291.37	308.24	328.57	314.94	720.23	707.73	733.99	26.27	432.06
<i>Civil Service Staff</i>															
Nonacademic Staff	164.08	82.64	77.30	85.00	86.00	107.51	105.03	104.64	110.14	112.14	191.30	190.94	195.94	5.00	31.86
Subtotal	164.08	82.64	77.30	85.00	86.00	107.51	105.03	104.64	110.14	112.14	191.30	190.94	195.94	5.00	31.86
<i>Graduate Assistant</i>															
Graduate Assistant	28.59	19.67	24.48	30.60	38.92	34.10	35.92	34.67	30.56	33.24	76.11	59.62	58.77	(0.84)	30.18
Subtotal	28.59	19.67	24.48	30.60	38.92	34.10	35.92	34.67	30.56	33.24	76.11	59.62	58.77	(0.84)	30.18
College Total	502.60	314.82	317.96	351.83	398.06	436.72	439.98	463.21	495.18	485.80	1,042.78	1,043.87	1,080.45	36.58	577.85

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Public Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	8.50	8.60	9.00	8.00	10.00	8.00	7.00	6.00	7.00	7.00	7.00	7.00	6.00	(1.00)	(2.50)
Professional	16.50	16.50	17.50	18.50	17.00	21.00	23.00	24.00	21.50	21.50	23.00	20.75	19.00	(1.75)	2.50
Subtotal	25.00	25.10	26.50	26.50	27.00	29.00	30.00	30.00	28.50	28.50	30.00	27.75	25.00	(2.75)	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	7.03	6.67	6.67	8.67	7.67	6.67	7.67	8.00	7.70	7.60	7.60	6.00	5.00	(1.00)	(2.03)
Subtotal	7.03	6.67	6.67	8.67	7.67	6.67	7.67	8.00	7.70	7.60	7.60	6.00	5.00	(1.00)	(2.03)
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	32.78	32.27	33.42	35.42	34.67	35.67	37.67	38.00	36.20	36.10	37.60	33.75	30.00	(3.75)	(2.78)

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Vice Chancellor for Student Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	0.00	3.00	4.00	4.00	4.00	0.00	4.00
Subtotal	1.00	1.00	1.00	1.00	0.17	0.17	0.00	0.00	0.00	3.00	4.00	4.00	4.00	0.00	3.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	51.50	57.80	54.25	60.58	61.28	58.60	37.93	33.68	35.00	41.75	44.50	47.00	42.50	(4.50)	(9.00)
Professional	30.22	35.75	31.95	34.40	38.61	37.37	64.91	61.96	49.86	50.61	50.75	49.61	53.75	4.14	23.53
Subtotal	82.72	94.55	87.20	95.98	100.89	96.97	103.84	96.64	85.86	93.36	96.25	97.61	97.25	(0.36)	14.53
<i>Civil Service Staff</i>															
Nonacademic Staff	65.33	67.33	66.33	62.63	61.83	59.83	61.83	55.33	44.16	41.16	40.66	36.51	29.58	(6.93)	(35.75)
Subtotal	65.33	67.33	66.33	62.63	61.83	59.83	61.83	55.33	44.16	41.16	40.66	36.51	29.58	(6.93)	(35.75)
<i>Graduate Assistant</i>															
Graduate Assistant	17.48	17.19	19.47	16.64	18.14	15.43	16.41	15.08	14.63	18.54	18.54	22.21	22.10	(0.11)	4.62
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	17.48	17.19	19.47	16.64	18.14	15.43	16.41	18.08	15.63	18.54	18.54	22.21	22.10	(0.11)	4.62
College Total	166.53	180.07	174.00	176.25	181.03	172.40	182.08	170.05	145.65	156.06	159.45	160.33	152.93	(7.40)	(13.60)

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>McKinley Health Center</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	1.00	1.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, Other	4.00	3.00	3.00	4.00	4.00	4.00	5.00	6.00	5.00	6.20	5.80	5.80	4.80	(1.00)	0.80
Professional	32.40	32.40	36.93	36.80	36.95	36.95	34.96	35.66	34.86	34.86	38.07	36.92	34.52	(2.40)	2.12
Subtotal	36.40	35.40	39.93	40.80	40.95	40.95	39.96	41.66	39.86	41.06	43.87	42.72	39.32	(3.40)	2.92
<i>Civil Service Staff</i>															
Nonacademic Staff	121.62	120.04	122.09	121.45	118.95	117.15	116.30	116.00	111.00	112.00	115.00	118.00	116.00	(2.00)	(5.62)
Subtotal	121.62	120.04	122.09	121.45	118.95	117.15	116.30	116.00	111.00	112.00	115.00	118.00	116.00	(2.00)	(5.62)
<i>Graduate Assistant</i>															
Graduate Assistant	5.90	4.78	5.36	5.40	5.68	4.94	4.81	4.44	4.90	4.60	3.24	3.25	2.75	(0.50)	(3.15)
Subtotal	5.90	4.78	5.36	5.40	5.68	4.94	4.81	4.44	4.90	4.60	3.24	3.25	2.75	(0.50)	(3.15)
College Total	164.92	161.32	167.48	167.75	165.68	163.14	161.17	162.10	155.76	157.66	162.11	163.97	158.07	(5.90)	(6.85)

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Human Resources</b>															
<i>Academic Professional</i>															
Administrator, Other	2.00	2.00	1.00	3.00	3.00	4.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	0.00	0.00	0.50	1.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.00	2.00	1.50	4.00	4.00	5.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	5.00	5.00	3.50	6.00	6.00	7.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Vice Chancellor for Public Engagement</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.50	0.50	1.50	1.50	5.07	4.12	2.50	1.50	0.00	7.25	6.00	4.00	(2.00)	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.29	2.29	0.00	0.00	5.75	4.00	(1.75)	4.00
Subtotal	0.00	0.50	0.50	1.50	1.50	6.57	6.81	4.29	3.79	1.00	8.25	12.75	9.00	(3.75)	9.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	1.00	1.25	2.25	2.25	29.22	26.19	26.49	24.29	1.00	3.00	5.00	4.00	(1.00)	4.00
Subtotal	0.00	1.00	1.25	2.25	2.25	29.22	26.19	26.49	24.29	1.00	3.00	5.00	4.00	(1.00)	4.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.25	0.50	0.83	0.75	1.25	0.50	0.50	0.00	0.00	0.00	5.00	6.00	1.00	6.00
Subtotal	0.00	0.25	0.50	0.83	0.75	1.25	0.50	0.50	0.00	0.00	0.00	5.00	6.00	1.00	6.00
College Total	0.00	1.75	2.25	4.58	4.50	37.04	33.50	31.28	28.08	2.00	11.25	22.75	19.00	(3.75)	19.00

## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Facilities</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	6.00	7.00	6.00	6.00	21.53	24.53	20.00	20.00	22.50	22.50	21.00	20.00	(1.00)	15.00
Professional	6.00	9.00	18.00	25.00	30.00	29.65	38.75	56.75	62.24	69.24	84.99	88.80	72.50	(16.30)	66.50
Subtotal	11.00	15.00	25.00	31.00	36.00	52.18	63.28	76.75	82.24	91.74	107.49	109.80	92.50	(17.30)	81.50
<i>Civil Service Staff</i>															
Nonacademic Staff	1,106.64	1,170.58	1,118.88	1,072.74	1,038.74	999.74	984.93	964.00	1,003.50	1,022.00	1,017.00	947.00	954.00	7.00	(152.64)
Subtotal	1,106.64	1,170.58	1,118.88	1,072.74	1,038.74	999.74	984.93	964.00	1,003.50	1,022.00	1,017.00	947.00	954.00	7.00	(152.64)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.92	2.67	4.00	2.75	1.50	(1.25)	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.92	2.67	4.00	2.75	1.50	(1.25)	1.50
College Total	1,117.64	1,185.58	1,143.88	1,103.74	1,074.74	1,052.92	1,049.71	1,042.25	1,087.66	1,116.41	1,128.49	1,059.55	1,048.00	(11.55)	(69.64)



## University of Illinois FTE Staffing Trends, October 1998-2010

Urbana Campus w/o CES	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Auxiliary Units</b>															
<i>Faculty</i>															
Faculty, Other	0.40	0.71	0.65	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)
Subtotal	0.40	0.71	0.65	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)
<i>Academic Professional</i>															
Administrator, Other	38.42	44.92	45.92	47.29	52.29	49.32	78.32	75.82	82.50	79.50	81.50	80.50	78.00	(2.50)	39.58
Professional	45.74	47.86	46.87	57.96	60.48	58.80	43.80	47.70	55.63	61.63	70.63	65.63	61.63	(4.00)	15.89
Subtotal	84.16	92.78	92.79	105.25	112.77	108.12	122.12	123.52	138.13	141.13	152.13	146.13	139.63	(6.50)	55.47
<i>Civil Service Staff</i>															
Nonacademic Staff	756.58	736.96	756.44	756.19	706.52	712.02	701.08	692.14	709.85	695.66	693.36	698.92	659.42	(39.50)	(97.16)
Subtotal	756.58	736.96	756.44	756.19	706.52	712.02	701.08	692.14	709.85	695.66	693.36	698.92	659.42	(39.50)	(97.16)
<i>Graduate Assistant</i>															
Graduate Assistant	19.05	18.41	18.44	16.65	14.34	18.11	20.78	15.11	14.64	15.57	18.31	16.86	15.75	(1.11)	(3.30)
Subtotal	19.05	18.41	18.44	16.65	14.34	18.11	20.78	15.11	14.64	15.57	18.31	16.86	15.75	(1.11)	(3.30)
College Total	860.19	848.86	868.32	878.49	833.63	838.25	843.98	830.77	862.62	852.36	863.80	861.91	814.80	(47.11)	(45.39)

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Office of VC for Institutional Advancement</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	23.10	26.10	21.40	(4.70)	21.40
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	24.60	28.60	23.90	(4.70)	23.90
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	8.90	8.00	(0.90)	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	8.90	8.00	(0.90)	8.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	33.50	37.50	32.40	(5.10)	32.40

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Chief Information Officer</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	11.00	9.00	(2.00)	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.50	167.60	155.00	(12.60)	155.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.50	178.60	164.00	(14.60)	164.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.53	96.03	83.50	(12.53)	83.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.53	96.03	83.50	(12.53)	83.50
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	0.92	0.00	(0.92)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	0.92	0.00	(0.92)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.10	275.55	247.50	(28.05)	247.50

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Division of Intercollegiate Athletics</b>															
<i>Academic Professional</i>															
Administrator, Other	30.36	33.86	25.86	24.50	30.00	32.00	28.00	26.50	30.50	30.50	37.50	40.50	41.00	0.50	10.64
Professional	73.50	79.50	89.95	91.65	89.65	93.65	100.35	103.50	112.95	122.50	128.75	128.35	121.60	(6.75)	48.10
Subtotal	103.86	113.36	115.81	116.15	119.65	125.65	128.35	130.00	143.45	153.00	166.25	168.85	162.60	(6.25)	58.74
<i>Civil Service Staff</i>															
Nonacademic Staff	65.96	68.46	61.21	61.26	63.26	62.21	60.66	64.66	61.21	66.41	100.66	100.86	83.86	(17.00)	17.90
Subtotal	65.96	68.46	61.21	61.26	63.26	62.21	60.66	64.66	61.21	66.41	100.66	100.86	83.86	(17.00)	17.90
<i>Graduate Assistant</i>															
Graduate Assistant	8.94	7.22	7.26	8.43	8.93	6.42	6.93	7.45	7.03	8.75	8.99	8.46	9.21	0.75	0.27
Subtotal	8.94	7.22	7.26	8.43	8.93	6.42	6.93	7.45	7.03	8.75	8.99	8.46	9.21	0.75	0.27
College Total	178.76	189.04	184.28	185.84	191.84	194.28	195.94	202.11	211.69	228.16	275.90	278.17	255.67	(22.50)	76.91
<b>University Administration</b>															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Urbana Campus w/o CES

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Campus Total</b>															
<i>Faculty</i>															
Faculty, Tenured	1,459.45	1,418.34	1,386.36	1,381.00	1,376.80	1,385.95	1,361.33	1,341.99	1,372.92	1,384.52	1,407.79	1,405.53	1,379.57	(25.95)	(79.88)
Faculty, Tenure-Track	396.94	435.75	455.49	524.03	550.92	512.92	507.73	567.42	570.26	567.61	537.60	514.33	457.78	(56.56)	60.84
Faculty, Other	1,035.04	1,017.91	1,049.21	1,043.28	1,009.58	1,011.60	1,024.48	1,028.38	1,032.08	1,008.21	1,065.80	1,165.10	1,118.04	(47.06)	83.00
Subtotal	2,891.43	2,872.00	2,891.06	2,948.31	2,937.30	2,910.47	2,893.53	2,937.79	2,975.25	2,960.34	3,011.19	3,084.96	2,955.39	(129.56)	63.96
<i>Academic Professional</i>															
Administrator, RAMP	21.00	21.00	22.00	21.00	22.00	23.00	22.00	21.00	21.00	21.00	21.25	22.50	21.50	(1.00)	0.50
Administrator, Other	585.61	634.42	613.47	654.59	700.27	711.83	706.74	733.62	759.53	789.54	866.38	881.43	842.84	(38.59)	257.23
Professional	1,403.23	1,464.40	1,576.55	1,750.19	1,873.46	1,909.84	2,027.72	2,109.74	2,252.16	2,305.18	2,733.28	2,671.21	2,569.91	(101.30)	1,166.68
Subtotal	2,009.84	2,119.82	2,212.02	2,425.78	2,595.73	2,644.67	2,756.46	2,864.36	3,032.69	3,115.72	3,620.91	3,575.14	3,434.25	(140.89)	1,424.41
<i>Civil Service Staff</i>															
Nonacademic Staff	4,446.79	4,513.12	4,470.70	4,518.58	4,365.48	4,239.22	4,091.40	4,022.10	4,087.46	4,077.51	4,185.05	4,053.57	3,710.72	(342.86)	(736.07)
Subtotal	4,446.79	4,513.12	4,470.70	4,518.58	4,365.48	4,239.22	4,091.40	4,022.10	4,087.46	4,077.51	4,185.05	4,053.57	3,710.72	(342.86)	(736.07)
<i>Graduate Assistant</i>															
Graduate Assistant	2,404.50	2,369.70	2,383.11	2,485.43	2,590.01	2,643.53	2,683.41	2,613.71	2,659.75	2,617.39	2,664.76	2,654.04	2,533.93	(120.11)	129.43
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	0.00	23.00	40.00	17.00	40.00
Subtotal	2,404.50	2,369.70	2,383.11	2,485.43	2,590.01	2,643.53	2,683.41	2,616.71	2,660.75	2,617.39	2,664.76	2,677.04	2,573.93	(103.11)	169.43
<b>Campus Total</b>	11,752.56	11,874.64	11,956.89	12,378.10	12,488.52	12,437.89	12,424.80	12,440.95	12,756.14	12,770.96	13,481.90	13,390.70	12,674.28	(716.42)	921.72

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Cooperative Extension Service

	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Agricultural, Consumer, and Environmental Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	3.93	3.93	3.90	2.99	2.08	2.08	1.75	1.75	1.75	2.50	2.50	2.50	1.50	(1.00)	(2.43)
Faculty, Tenure-Track	0.00	0.00	0.00	0.92	0.92	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	4.93	3.93	3.90	3.91	3.00	2.83	2.50	2.50	2.50	2.50	2.50	2.50	1.50	(1.00)	(3.43)
<i>Academic Professional</i>															
Administrator, Other	8.40	11.00	14.00	14.00	13.00	11.00	10.20	11.00	13.95	19.75	80.50	81.75	62.75	(19.00)	54.35
Professional	274.30	280.50	291.80	323.35	330.75	318.00	311.15	314.37	372.15	373.89	284.77	262.97	209.18	(53.79)	(65.12)
Subtotal	282.70	291.50	305.80	337.35	343.75	329.00	321.35	325.37	386.10	393.64	365.27	344.72	271.93	(72.79)	(10.77)
<i>Civil Service Staff</i>															
Nonacademic Staff	353.33	365.34	376.95	396.92	427.91	408.48	423.61	444.99	439.89	456.07	442.65	444.10	375.79	(68.31)	22.46
Subtotal	353.33	365.34	376.95	396.92	427.91	408.48	423.61	444.99	439.89	456.07	442.65	444.10	375.79	(68.31)	22.46
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.50	2.83	2.67	1.34	1.84	1.34	1.84	1.17	2.17	1.25	0.82	(0.43)	0.32
Subtotal	0.50	0.00	0.50	2.83	2.67	1.34	1.84	1.34	1.84	1.17	2.17	1.25	0.82	(0.43)	0.32
College Total	641.46	660.77	687.15	741.01	777.33	741.65	749.30	774.20	830.33	853.38	812.60	792.58	650.04	(142.53)	8.58

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

University of Illinois Hospital	All Funds													FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Healthcare System, UIC - Medical Center</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Tenure-Track	0.78	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.78)
Faculty, Other	1.10	2.40	1.27	0.94	1.51	16.10	4.09	0.33	0.00	0.00	0.20	0.00	0.00	0.00	(1.10)
Subtotal	1.88	2.87	1.27	0.94	1.51	16.10	4.09	0.33	0.00	0.00	0.20	0.00	0.00	0.00	(1.88)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	72.15	81.98	86.26	91.45	108.27	116.79	119.37	118.49	119.47	124.50	120.46	107.85	104.40	(3.45)	32.25
Professional	251.73	275.05	268.53	281.30	287.41	320.57	356.62	423.60	477.54	492.65	491.98	494.43	488.61	(5.82)	236.88
Subtotal	324.88	358.03	355.79	373.75	396.68	437.36	475.99	542.09	597.01	617.15	612.44	602.28	593.01	(9.27)	268.13
<i>Civil Service Staff</i>															
Nonacademic Staff	2,247.78	2,029.33	1,938.48	2,006.48	2,058.03	2,170.14	2,189.40	2,211.75	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	(49.77)	88.16
Subtotal	2,247.78	2,029.33	1,938.48	2,006.48	2,058.03	2,170.14	2,189.40	2,211.75	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	(49.77)	88.16
<i>Graduate Assistant</i>															
Graduate Assistant	9.52	9.17	10.50	9.75	13.25	12.50	12.00	12.25	14.92	14.75	13.75	12.75	11.99	(0.76)	2.47
House Staff	989.05	887.75	854.85	836.35	835.53	839.34	826.00	841.10	842.00	834.00	840.75	820.85	810.90	(9.95)	(178.15)
Subtotal	998.57	896.92	865.35	846.10	848.78	851.84	838.00	853.35	856.92	848.75	854.50	833.60	822.89	(10.71)	(175.68)
College Total	3,573.11	3,287.15	3,160.89	3,227.27	3,305.00	3,475.44	3,507.48	3,607.52	3,771.38	3,830.12	3,914.53	3,821.59	3,751.84	(69.75)	178.73

## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

#### Total University w/o CES, UIH

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	FTE Change	
														'09-'10	'98-'10
<b>Total University w/o CES, UIH</b>															
<i>Faculty</i>															
Faculty, Tenured	2,608.10	2,556.53	2,514.91	2,474.65	2,443.70	2,470.35	2,441.25	2,363.15	2,373.72	2,390.67	2,391.34	2,386.87	2,338.30	(48.58)	(269.80)
Faculty, Tenure-Track	767.60	772.88	821.71	898.15	923.23	850.80	808.46	924.59	959.87	980.47	978.65	977.63	918.78	(58.85)	151.18
Faculty, Other	2,028.98	2,071.65	2,168.75	2,247.85	2,200.77	2,177.66	2,223.85	2,302.41	2,340.29	2,325.36	2,353.40	2,412.00	2,395.67	(16.33)	366.69
Subtotal	5,404.68	5,401.06	5,505.37	5,620.65	5,567.70	5,498.81	5,473.56	5,590.15	5,673.87	5,696.51	5,723.39	5,776.50	5,652.74	(123.76)	248.06
<i>Academic Professional</i>															
Administrator, RAMP	67.00	66.99	67.99	68.99	68.99	70.99	69.05	68.00	67.00	68.00	68.00	68.00	69.00	1.00	2.00
Administrator, Other	1,312.55	1,412.20	1,459.08	1,670.24	1,724.85	1,772.12	1,578.52	1,669.66	1,750.46	1,846.21	1,981.89	2,005.20	1,949.96	(55.24)	637.41
Professional	3,052.89	3,359.50	3,591.52	4,012.24	4,359.37	4,475.41	4,857.43	4,968.17	5,237.62	5,374.08	5,929.79	5,761.58	5,597.82	(163.76)	2,544.93
Subtotal	4,432.44	4,838.69	5,118.59	5,751.47	6,153.21	6,318.52	6,505.01	6,705.83	7,055.08	7,288.29	7,979.68	7,834.78	7,616.78	(218.00)	3,184.34
<i>Civil Service Staff</i>															
Nonacademic Staff	8,835.23	8,868.72	8,800.71	8,828.63	8,620.17	8,303.22	7,999.54	7,853.94	7,805.12	7,681.24	7,756.80	7,484.80	7,034.52	(450.28)	(1,800.71)
Subtotal	8,835.23	8,868.72	8,800.71	8,828.63	8,620.17	8,303.22	7,999.54	7,853.94	7,805.12	7,681.24	7,756.80	7,484.80	7,034.52	(450.28)	(1,800.71)
<i>Graduate Assistant</i>															
Graduate Assistant	3,493.70	3,540.74	3,588.61	3,777.72	3,907.28	3,924.08	3,980.08	3,938.15	3,995.51	3,951.21	3,931.71	3,917.32	3,726.81	(190.51)	233.11
House Staff	109.00	107.00	106.00	100.85	102.92	101.11	106.50	107.50	106.00	102.00	96.00	127.00	140.00	13.00	31.00
Subtotal	3,602.70	3,647.74	3,694.61	3,878.57	4,010.20	4,025.19	4,086.58	4,045.65	4,101.51	4,053.21	4,027.71	4,044.32	3,866.81	(177.51)	264.11
<b>University Total</b>	<b>22,275.05</b>	<b>22,756.21</b>	<b>23,119.28</b>	<b>24,079.32</b>	<b>24,351.28</b>	<b>24,145.74</b>	<b>24,064.68</b>	<b>24,195.57</b>	<b>24,635.58</b>	<b>24,719.24</b>	<b>25,487.58</b>	<b>25,140.41</b>	<b>24,170.85</b>	<b>(969.55)</b>	<b>1,895.80</b>



## University of Illinois FTE Staffing Trends, October 1998-2010

### All Funds

Total University														FTE Change	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	'09-'10	'98-'10
<b>Total University</b>															
<i>Faculty</i>															
Faculty, Tenured	2,612.03	2,560.63	2,518.81	2,477.64	2,445.78	2,472.43	2,443.00	2,364.90	2,375.47	2,393.17	2,393.84	2,389.37	2,339.80	(49.58)	(272.23)
Faculty, Tenure-Track	768.38	773.18	821.71	899.07	924.15	851.55	809.21	925.34	960.62	980.47	978.65	977.63	918.78	(58.85)	150.40
Faculty, Other	2,031.08	2,074.05	2,170.02	2,248.79	2,202.28	2,193.76	2,227.94	2,302.74	2,340.29	2,325.36	2,353.60	2,412.00	2,395.67	(16.33)	364.59
Subtotal	5,411.49	5,407.86	5,510.54	5,625.50	5,572.21	5,517.74	5,480.15	5,592.98	5,676.37	5,699.01	5,726.09	5,779.00	5,654.24	(124.76)	242.75
<i>Academic Professional</i>															
Administrator, RAMP	68.00	67.99	68.99	69.99	69.99	70.99	69.05	68.00	67.00	68.00	68.00	68.00	69.00	1.00	1.00
Administrator, Other	1,393.10	1,505.18	1,559.34	1,775.69	1,846.12	1,899.91	1,708.09	1,799.15	1,883.88	1,990.46	2,182.85	2,194.80	2,117.11	(77.69)	724.01
Professional	3,578.92	3,915.05	4,151.85	4,616.89	4,977.53	5,113.98	5,525.20	5,706.14	6,087.31	6,240.62	6,706.55	6,518.98	6,295.61	(223.38)	2,716.69
Subtotal	5,040.02	5,488.22	5,780.18	6,462.57	6,893.64	7,084.88	7,302.35	7,573.29	8,038.19	8,299.08	8,957.40	8,781.78	8,481.72	(300.07)	3,441.70
<i>Civil Service Staff</i>															
Nonacademic Staff	11,436.34	11,263.39	11,116.14	11,232.03	11,106.11	10,881.84	10,612.55	10,510.68	10,562.46	10,501.52	10,646.85	10,314.62	9,746.26	(568.36)	(1,690.08)
Subtotal	11,436.34	11,263.39	11,116.14	11,232.03	11,106.11	10,881.84	10,612.55	10,510.68	10,562.46	10,501.52	10,646.85	10,314.62	9,746.26	(568.36)	(1,690.08)
<i>Graduate Assistant</i>															
Graduate Assistant	3,503.72	3,549.91	3,599.61	3,790.30	3,923.20	3,937.92	3,993.92	3,951.74	4,012.27	3,967.13	3,947.63	3,931.32	3,739.62	(191.70)	235.90
House Staff	1,098.05	994.75	960.85	937.20	938.45	940.45	932.50	948.60	948.00	936.00	936.75	947.85	950.90	3.05	(147.15)
Subtotal	4,601.77	4,544.66	4,560.46	4,727.50	4,861.65	4,878.37	4,926.42	4,900.34	4,960.27	4,903.13	4,884.38	4,879.17	4,690.52	(188.65)	88.75
<b>University Total</b>	26,489.62	26,704.13	26,967.32	28,047.60	28,433.61	28,362.83	28,321.46	28,577.29	29,237.30	29,402.74	30,214.71	29,754.58	28,572.74	(1,181.84)	2,083.12