

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The Cooperative Extension Service and the University of Illinois Hospital are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In January 2004, the university transitioned to a new human resources payroll system (Banner). Position-coding changes associated with the transition have caused a decrease in administrators and an increase in professionals to show in many departments. The new coding system more accurately captures professional versus administrative responsibilities than was possible in the prior coding system.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded.
- Temporary and seasonal workers are excluded.

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University Administration with Global Campus

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Executive Offices															
<i>Faculty</i>															
Faculty, Other	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Subtotal	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
<i>Academic Professional</i>															
Administrator, RAMP	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	0.00	(1.00)
Administrator, Other	37.70	39.40	39.50	38.20	46.95	57.19	57.99	55.67	47.15	26.40	26.20	28.85	29.05	0.20	(8.65)
Professional	12.00	13.10	15.60	14.20	12.90	14.90	13.80	13.80	28.75	10.85	11.85	13.60	8.80	(4.80)	(3.20)
Subtotal	55.70	58.50	61.10	58.40	65.85	78.09	77.79	75.47	81.90	42.25	43.05	47.45	42.85	(4.60)	(12.85)
<i>Civil Service Staff</i>															
Nonacademic Staff	96.10	96.63	98.10	97.87	97.84	101.17	104.01	103.15	102.71	30.50	29.63	25.63	20.43	(5.20)	(75.68)
Subtotal	96.10	96.63	98.10	97.87	97.84	101.17	104.01	103.15	102.71	30.50	29.63	25.63	20.43	(5.20)	(75.68)
<i>Graduate Assistant</i>															
Graduate Assistant	3.45	1.95	0.45	0.00	0.50	0.50	0.50	1.00	0.67	0.67	0.67	0.50	0.50	0.00	(2.95)
Subtotal	3.45	1.95	0.45	0.00	0.50	0.50	0.50	1.00	0.67	0.67	0.67	0.50	0.50	0.00	(2.95)
College Total	155.45	157.28	159.65	156.27	164.19	179.76	182.30	179.62	185.28	73.42	73.35	73.58	63.78	(9.80)	(91.68)

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All Funds

University Administration with Global Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
UIF & Alumni Association															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	23.00	22.00	22.50	0.50	22.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	10.00	11.00	11.00	0.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	33.00	33.50	34.50	1.00	34.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21	73.17	70.17	69.17	(1.00)	69.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21	73.17	70.17	69.17	(1.00)	69.17
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.67	2.25	1.50	(0.75)	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.67	2.25	1.50	(0.75)	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.71	107.84	105.92	105.17	(0.75)	105.17

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

University Administration with Global Campus

														FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
VP for Academic Affairs															
<i>Faculty</i>															
Faculty, Tenured	14.57	12.70	10.95	8.45	4.20	4.57	3.57	4.32	4.20	3.82	5.07	5.33	5.50	0.17	(9.07)
Faculty, Tenure-Track	1.50	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	0.50	(0.50)
Faculty, Other	7.70	6.93	6.16	3.88	1.85	2.10	3.28	1.35	1.35	0.75	0.50	0.75	0.88	0.13	(6.82)
Subtotal	23.77	20.88	18.61	14.33	8.05	8.67	8.60	6.17	6.05	5.57	6.07	6.58	7.38	0.80	(16.39)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	26.40	28.00	31.71	38.67	34.27	40.18	36.33	31.35	18.85	17.40	18.00	12.25	13.25	1.00	(13.15)
Professional	40.00	44.27	56.43	66.97	67.93	72.37	63.57	57.47	70.07	68.47	70.92	76.04	74.06	(1.98)	34.06
Subtotal	68.40	75.27	91.14	108.64	104.20	114.55	101.90	90.82	90.92	87.87	89.92	89.29	88.31	(0.98)	19.91
<i>Civil Service Staff</i>															
Nonacademic Staff	61.13	59.06	63.93	63.33	47.62	49.28	47.38	43.18	39.88	45.35	45.15	36.08	34.38	(1.70)	(26.75)
Subtotal	61.13	59.06	63.93	63.33	47.62	49.28	47.38	43.18	39.88	45.35	45.15	36.08	34.38	(1.70)	(26.75)
<i>Graduate Assistant</i>															
Graduate Assistant	8.44	7.57	5.39	10.51	9.93	9.50	8.74	8.33	6.41	6.83	7.87	8.67	10.12	1.45	1.68
Subtotal	8.44	7.57	5.39	10.51	9.93	9.50	8.74	8.33	6.41	6.83	7.87	8.67	10.12	1.45	1.68
College Total	161.74	162.78	179.07	196.81	169.80	182.00	166.62	148.50	143.26	145.62	149.01	140.62	140.19	(0.43)	(21.55)

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University Administration with Global Campus

													FTE Change		
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
UI-Integrate															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	28.52	27.10	17.20	9.80	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	98.56	221.33	209.68	112.95	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	127.08	248.43	226.88	122.75	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	28.33	28.03	21.17	9.03	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	28.33	28.03	21.17	9.03	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	155.41	278.46	249.55	131.78	0.00	0.00	0.00	0.00	0.00	0.00
VP Chief Financial Officer															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	(1.00)	2.00

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	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Ofc Planning & Administration															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	2.00	2.00	3.00	7.00	6.00	4.00	2.40	2.40	2.40	1.00	0.00	0.00	2.00	2.00	0.00
Professional	3.00	3.00	2.00	3.00	3.00	2.00	2.60	3.00	1.00	1.00	0.60	0.00	6.00	6.00	3.00
Subtotal	6.00	6.00	7.00	11.00	10.00	7.00	6.00	6.40	4.40	3.00	1.60	1.00	10.00	9.00	4.00
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	2.60	0.00
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	2.60	0.00
College Total	11.00	11.00	12.00	16.00	15.00	12.00	11.00	11.40	7.40	5.40	4.00	3.40	15.00	11.60	4.00

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														FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Admin. Info. Technology Services															
<i>Faculty</i>															
Faculty, Other	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.50	0.00
Administrator, Other	29.00	33.00	28.00	22.00	13.00	10.00	8.00	8.00	5.00	4.00	5.00	6.00	7.00	1.00	(22.00)
Professional	89.90	89.90	97.40	95.90	94.00	99.10	106.00	106.80	116.60	148.05	148.25	159.75	161.75	2.00	71.85
Subtotal	119.90	123.90	126.40	118.90	108.00	110.10	115.00	115.80	122.60	153.05	154.25	166.25	169.75	3.50	49.85
<i>Civil Service Staff</i>															
Nonacademic Staff	133.40	137.40	122.20	110.40	94.80	83.50	71.50	62.50	54.50	26.00	19.00	18.00	13.00	(5.00)	(120.40)
Subtotal	133.40	137.40	122.20	110.40	94.80	83.50	71.50	62.50	54.50	26.00	19.00	18.00	13.00	(5.00)	(120.40)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.50)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.50)
College Total	254.30	261.70	248.60	229.30	202.80	193.60	186.50	178.30	177.10	179.05	173.25	184.25	183.25	(1.00)	(71.05)

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University Administration with Global Campus

														FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
CARLI															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.47	8.00	9.00	9.00	0.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.60	16.00	17.00	1.00	17.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.47	24.60	25.00	26.00	1.00	26.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	1.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.47	27.60	28.00	30.00	2.00	30.00
Decision Support															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	5.00	3.00	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	26.00	25.00	26.00	23.00	(3.00)	23.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	28.00	27.00	28.00	28.00	0.00	28.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	29.00	28.00	29.00	29.00	0.00	29.00

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														FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
U Ofc for Planning & Budgeting															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	8.00	10.00	10.80	7.03	9.03	11.03	11.03	12.00	11.00	10.00	8.00	7.00	6.00	(1.00)	(2.00)
Professional	13.92	14.07	17.07	19.62	32.12	37.62	47.72	65.10	8.00	7.80	11.60	9.55	8.55	(1.00)	(5.37)
Subtotal	22.92	25.07	28.87	27.65	42.15	49.65	59.75	78.10	20.00	18.80	21.60	17.55	14.55	(3.00)	(8.37)
<i>Civil Service Staff</i>															
Nonacademic Staff	8.00	10.00	8.00	7.00	8.00	9.00	8.00	8.00	4.00	5.00	4.00	2.00	2.00	0.00	(6.00)
Subtotal	8.00	10.00	8.00	7.00	8.00	9.00	8.00	8.00	4.00	5.00	4.00	2.00	2.00	0.00	(6.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.15	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	(1.15)
Subtotal	1.15	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	(1.15)
College Total	32.07	35.49	37.87	35.15	50.15	59.15	68.25	86.60	24.50	24.80	25.60	19.55	16.55	(3.00)	(15.52)

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	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
University Audits															
<i>Faculty</i>															
Faculty, Other	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	5.00	4.00	7.80	3.80	2.33	3.85	3.85	3.00	2.00	3.00	3.00	3.00	0.00	(2.00)
Professional	1.00	0.00	1.80	5.00	14.75	18.19	14.00	12.05	12.52	13.65	13.55	14.55	13.55	(1.00)	12.55
Subtotal	7.00	6.00	6.80	13.80	19.55	21.52	18.85	16.90	16.52	16.65	17.55	18.55	17.55	(1.00)	10.55
<i>Civil Service Staff</i>															
Nonacademic Staff	14.58	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	0.00	(12.58)
Subtotal	14.58	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	0.00	(12.58)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	22.08	20.00	19.75	19.68	23.43	23.40	20.73	18.78	18.40	18.53	19.43	20.55	19.55	(1.00)	(2.53)

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All Funds

University Administration with Global Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Business & Financial Services															
<i>Academic Professional</i>															
Administrator, RAMP	1.50	1.50	0.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	49.34	54.34	57.57	68.74	71.58	78.86	82.23	83.53	72.25	94.30	98.80	106.15	106.90	0.75	57.56
Professional	15.00	24.00	37.55	44.42	59.75	75.70	97.45	95.60	120.35	131.81	156.71	170.55	207.70	37.15	192.70
Subtotal	65.84	79.84	95.62	114.66	132.33	156.06	181.18	180.63	194.10	227.61	256.51	277.70	315.60	37.90	249.76
<i>Civil Service Staff</i>															
Nonacademic Staff	370.14	358.37	335.17	301.78	308.93	296.15	286.42	265.94	249.98	233.23	221.86	223.80	218.80	(5.00)	(151.34)
Subtotal	370.14	358.37	335.17	301.78	308.93	296.15	286.42	265.94	249.98	233.23	221.86	223.80	218.80	(5.00)	(151.34)
<i>Graduate Assistant</i>															
Graduate Assistant	3.00	1.67	5.94	6.16	4.67	2.62	1.00	1.84	1.50	2.75	2.50	3.25	3.59	0.34	0.59
Subtotal	3.00	1.67	5.94	6.16	4.67	2.62	1.00	1.84	1.50	2.75	2.50	3.25	3.59	0.34	0.59
College Total	438.98	439.88	436.73	422.60	445.93	454.83	468.60	448.41	445.58	463.59	480.87	504.75	537.99	33.24	99.01

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

University Administration with Global Campus

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Human Resources															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80	0.80	0.80	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.00	3.00	17.80	19.80	25.80	29.30	30.30	26.00	19.50	18.00	14.00	10.00	9.00	(1.00)	5.00
Professional	4.50	7.47	11.00	15.00	17.00	25.50	25.50	22.80	32.00	41.50	21.49	22.50	17.00	(5.50)	12.50
Subtotal	9.50	11.47	29.80	35.80	43.80	55.80	56.80	49.60	52.30	60.30	35.49	32.50	26.00	(6.50)	16.50
<i>Civil Service Staff</i>															
Nonacademic Staff	14.00	13.00	139.84	129.30	125.50	119.70	117.73	99.93	98.84	99.04	37.30	6.00	5.00	(1.00)	(9.00)
Subtotal	14.00	13.00	139.84	129.30	125.50	119.70	117.73	99.93	98.84	99.04	37.30	6.00	5.00	(1.00)	(9.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.88	0.00	0.00	0.50	0.50	2.00	1.50	0.00	0.25	1.50	0.25	0.00	0.00	0.00	(0.88)
Subtotal	0.88	0.00	0.00	0.50	0.50	2.00	1.50	0.00	0.25	1.50	0.25	0.00	0.00	0.00	(0.88)
College Total	24.38	24.47	169.64	165.60	169.80	177.50	176.03	149.53	151.39	160.84	73.04	38.50	31.00	(7.50)	6.62

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

University Administration with Global Campus

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Facilities Planning & Programs															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	22.00	17.00	5.00	6.00	7.00	7.00	7.00	6.23	5.23	4.23	3.00	4.00	5.00	1.00	(17.00)
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00	12.00	14.00	13.00	6.00	(7.00)	5.00
Subtotal	23.00	18.00	5.00	6.00	7.00	7.00	7.00	10.23	12.23	17.23	18.00	18.00	12.00	(6.00)	(11.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	15.00	9.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	5.00	5.00	5.00	1.50	(3.50)	(13.50)
Subtotal	15.00	9.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	5.00	5.00	5.00	1.50	(3.50)	(13.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.86	0.25	0.50	0.50	0.50	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.86)
Subtotal	0.86	0.25	0.50	0.50	0.50	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.86)
College Total	38.86	27.25	8.50	9.50	10.50	10.50	10.00	15.23	16.73	22.23	23.00	23.00	13.50	(9.50)	(25.36)
University Ethics Office															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	3.00

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

University Administration with Global Campus

														FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
VP Technology & Economic Dev.															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	4.70	12.70	8.00	6.50	6.50	0.00	6.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.30	22.30	26.00	30.10	31.50	1.40	31.50
Subtotal	0.00	0.00	0.00	0.00	2.00	4.00	4.00	8.00	7.00	36.00	35.00	37.60	39.00	1.40	39.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	13.00	13.00	14.00	13.00	(1.00)	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	13.00	13.00	14.00	13.00	(1.00)	13.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	(0.67)	3.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	(0.67)	3.33
College Total	0.00	0.00	0.00	0.00	2.00	7.00	5.00	10.00	10.00	52.09	52.34	55.60	55.33	(0.27)	55.33

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

University Administration with Global Campus

														FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
UA - Utilities Administration															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	6.80	6.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80	11.80	11.80
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.80	14.80

Global Campus - Office of the Chief Executive Officer

<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

University Administration with Global Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Global Campus - Office of the Dean for Academic Affairs															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	7.75	2.00	7.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	18.55	5.75	18.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.55	26.30	7.75	26.30
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	4.07	1.00	4.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	4.07	1.00	4.07
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.62	30.37	8.75	30.37
Global Campus - Office of the Chief Marketing Officer															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

University Administration with Global Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Global Campus - Office of the Chief Financial Officer/Chief Opera															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.00	0.25	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	5.00	2.25	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	5.00	2.25	5.00
Global Campus - Office of the Chief Technology Officer															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	4.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	8.00	4.50	8.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	8.00	4.50	8.00

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

University Administration with Global Campus

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Campus Total															
<i>Faculty</i>															
Faculty, Tenured	14.57	12.70	10.95	8.45	4.20	4.57	3.57	4.32	4.20	3.82	5.07	5.33	5.50	0.17	(9.07)
Faculty, Tenure-Track	1.50	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	0.50	(0.50)
Faculty, Other	7.90	7.58	6.16	3.88	1.85	2.10	3.28	1.35	1.35	0.75	0.50	0.75	0.88	0.13	(7.02)
Subtotal	23.97	21.53	18.61	14.33	8.05	8.67	8.60	6.17	6.05	5.57	6.07	6.58	7.38	0.80	(16.59)
<i>Academic Professional</i>															
Administrator, RAMP	14.50	15.50	15.50	15.50	15.00	15.50	15.50	16.30	16.30	15.30	14.00	14.50	16.00	1.50	1.50
Administrator, Other	183.44	191.74	197.38	215.24	218.43	271.41	269.23	252.23	204.88	221.00	218.00	227.25	242.95	15.70	59.51
Professional	180.32	196.81	238.85	264.11	301.45	443.94	591.97	590.30	564.54	514.43	528.57	585.44	627.26	41.82	446.94
Subtotal	378.26	404.05	451.73	494.85	534.88	730.85	876.70	858.83	785.72	750.73	760.57	827.19	886.21	59.02	507.95
<i>Civil Service Staff</i>															
Nonacademic Staff	717.35	702.41	788.19	723.56	694.57	700.01	673.95	617.75	574.82	538.61	456.39	416.15	399.35	(16.80)	(318.01)
Subtotal	717.35	702.41	788.19	723.56	694.57	700.01	673.95	617.75	574.82	538.61	456.39	416.15	399.35	(16.80)	(318.01)
<i>Graduate Assistant</i>															
Graduate Assistant	19.28	11.86	13.28	18.17	16.10	15.62	14.24	13.17	9.83	16.84	17.30	18.67	19.54	0.87	0.26
Subtotal	19.28	11.86	13.28	18.17	16.10	15.62	14.24	13.17	9.83	16.84	17.30	18.67	19.54	0.87	0.26
Campus Total	1,138.86	1,139.85	1,271.81	1,250.91	1,253.60	1,455.15	1,573.49	1,495.92	1,376.42	1,311.75	1,240.33	1,268.59	1,312.48	43.89	173.61

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Business Administration															
<i>Faculty</i>															
Faculty, Tenured	55.00	52.00	49.50	54.00	54.50	50.50	46.45	51.95	51.49	51.52	48.85	50.85	33.22	(17.63)	(21.78)
Faculty, Tenure-Track	12.00	14.00	16.00	17.00	24.20	27.00	26.00	20.00	14.25	21.66	18.00	19.00	18.00	(1.00)	6.00
Faculty, Other	22.94	24.40	20.92	29.40	30.53	31.30	30.14	32.19	32.87	29.51	32.84	30.60	28.89	(1.71)	5.95
Subtotal	89.94	90.40	86.42	100.40	109.23	108.80	102.59	104.14	98.61	102.69	99.69	100.45	80.11	(20.34)	(9.83)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.60	17.50	20.40	30.36	31.91	36.80	31.60	35.60	31.60	37.60	36.60	37.63	37.63	0.00	23.03
Professional	8.00	10.00	14.00	13.00	14.00	11.00	17.11	14.16	15.92	17.12	14.92	20.93	20.05	(0.88)	12.05
Subtotal	23.60	28.50	35.40	44.36	46.91	48.80	49.71	50.76	48.52	55.72	52.52	59.56	58.68	(0.88)	35.08
<i>Civil Service Staff</i>															
Nonacademic Staff	15.00	12.00	13.00	15.00	18.80	14.00	13.00	12.00	12.01	12.00	12.00	13.00	13.00	0.00	(2.00)
Subtotal	15.00	12.00	13.00	15.00	18.80	14.00	13.00	12.00	12.01	12.00	12.00	13.00	13.00	0.00	(2.00)
<i>Graduate Assistant</i>															
Graduate Assistant	34.04	28.75	30.83	38.12	47.75	54.65	50.44	47.89	48.61	52.14	52.64	57.06	34.84	(22.22)	0.80
Subtotal	34.04	28.75	30.83	38.12	47.75	54.65	50.44	47.89	48.61	52.14	52.64	57.06	34.84	(22.22)	0.80
College Total	162.58	159.65	165.65	197.88	222.69	226.25	215.74	214.79	207.75	222.55	216.85	230.07	186.63	(43.44)	24.05

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Division of Specialized Care for Children															
<i>Faculty</i>															
Faculty, Other	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
Subtotal	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
<i>Academic Professional</i>															
Administrator, Other	12.00	10.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	8.00	(1.00)	(4.00)
Professional	5.70	5.25	11.96	4.25	4.10	4.15	4.15	4.15	4.15	4.20	4.00	4.20	4.20	0.00	(1.50)
Subtotal	17.70	15.25	20.96	13.25	12.10	12.15	12.15	12.15	12.15	13.20	13.00	13.20	12.20	(1.00)	(5.50)
<i>Civil Service Staff</i>															
Nonacademic Staff	254.10	257.60	264.30	264.90	264.40	265.40	275.54	280.50	275.00	274.50	263.60	253.60	247.10	(6.50)	(7.00)
Subtotal	254.10	257.60	264.30	264.90	264.40	265.40	275.54	280.50	275.00	274.50	263.60	253.60	247.10	(6.50)	(7.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	271.85	272.85	285.76	278.15	276.50	277.55	287.69	292.65	287.15	287.70	276.60	266.80	259.30	(7.50)	(12.55)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Dentistry															
<i>Faculty</i>															
Faculty, Tenured	44.60	40.60	40.10	36.50	38.40	41.90	35.04	34.34	34.04	32.93	34.91	35.76	34.53	(1.23)	(10.07)
Faculty, Tenure-Track	11.00	11.90	10.80	11.00	9.00	5.00	5.70	3.72	3.00	9.00	11.00	14.00	16.00	2.00	5.00
Faculty, Other	58.17	58.96	61.11	64.66	70.86	87.70	92.10	91.19	96.34	91.73	93.03	89.15	75.04	(14.11)	16.87
Subtotal	113.77	111.46	112.01	112.16	118.26	134.60	132.84	129.25	133.38	133.66	138.94	138.91	125.57	(13.34)	11.80
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	5.00	7.00	10.20	9.12	14.12	13.92	17.32	15.22	18.12	19.00	19.90	26.20	6.30	22.20
Professional	15.00	16.96	17.16	16.20	21.19	23.47	26.67	39.88	39.90	47.56	48.70	52.93	51.00	(1.93)	36.00
Subtotal	20.00	22.96	25.16	27.40	31.31	38.59	41.59	58.20	56.12	66.68	68.70	73.83	78.20	4.37	58.20
<i>Civil Service Staff</i>															
Nonacademic Staff	112.70	110.70	110.20	109.00	104.00	108.60	96.30	105.10	104.10	101.50	90.50	101.00	90.00	(11.00)	(22.70)
Subtotal	112.70	110.70	110.20	109.00	104.00	108.60	96.30	105.10	104.10	101.50	90.50	101.00	90.00	(11.00)	(22.70)
<i>Graduate Assistant</i>															
Graduate Assistant	13.00	13.40	13.85	15.83	16.75	24.23	30.65	41.28	40.07	41.20	32.88	23.25	15.48	(7.77)	2.48
Subtotal	13.00	13.40	13.85	15.83	16.75	24.23	30.65	41.28	40.07	41.20	32.88	23.25	15.48	(7.77)	2.48
College Total	259.47	258.52	261.22	264.39	270.32	306.02	301.38	333.83	333.67	343.04	331.02	336.99	309.25	(27.74)	49.78

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Education															
<i>Faculty</i>															
Faculty, Tenured	29.00	29.88	29.00	34.50	36.57	36.53	38.85	37.88	39.85	36.93	38.36	42.84	42.65	(0.19)	13.65
Faculty, Tenure-Track	11.00	9.77	10.00	7.00	7.00	9.00	11.25	9.25	7.25	10.25	12.75	11.00	9.00	(2.00)	(2.00)
Faculty, Other	12.08	12.67	14.23	11.95	15.97	18.77	16.47	18.07	19.57	27.27	18.66	17.20	19.23	2.03	7.15
Subtotal	52.08	52.32	53.23	53.45	59.54	64.30	66.57	65.20	66.67	74.45	69.77	71.04	70.88	(0.16)	18.80
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.06	11.80	12.00	13.00	12.00	14.10	11.50	14.50	12.50	15.51	17.00	14.30	13.80	(0.50)	1.74
Professional	27.18	32.99	33.13	52.89	52.55	59.77	66.18	71.97	70.98	72.03	68.69	70.69	67.78	(2.91)	40.60
Subtotal	40.24	45.79	46.13	66.89	65.55	74.87	78.68	87.47	84.48	88.54	86.69	85.99	82.58	(3.41)	42.34
<i>Civil Service Staff</i>															
Nonacademic Staff	34.30	38.80	36.80	35.75	30.90	29.50	31.90	32.94	27.23	30.23	27.20	23.10	23.41	0.31	(10.89)
Subtotal	34.30	38.80	36.80	35.75	30.90	29.50	31.90	32.94	27.23	30.23	27.20	23.10	23.41	0.31	(10.89)
<i>Graduate Assistant</i>															
Graduate Assistant	35.66	30.74	39.15	41.22	37.22	30.43	37.03	39.42	44.48	41.41	44.22	41.32	34.68	(6.64)	(0.98)
Subtotal	35.66	30.74	39.15	41.22	37.22	30.43	37.03	39.42	44.48	41.41	44.22	41.32	34.68	(6.64)	(0.98)
College Total	162.28	167.65	175.31	197.31	193.21	199.10	214.18	225.03	222.86	234.63	227.88	221.45	211.55	(9.90)	49.27

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Engineering															
<i>Faculty</i>															
Faculty, Tenured	74.00	76.00	76.67	74.00	76.33	72.33	75.33	78.33	76.53	76.41	78.20	81.34	82.00	0.66	8.00
Faculty, Tenure-Track	22.00	27.00	26.00	24.00	29.00	31.00	28.00	24.60	25.60	26.35	25.32	21.32	20.32	(1.00)	(1.68)
Faculty, Other	20.40	21.17	31.10	29.80	32.71	38.56	35.58	35.53	33.18	26.03	27.23	26.90	21.89	(5.01)	1.49
Subtotal	116.40	124.17	133.77	127.80	138.04	141.89	138.91	138.46	135.31	128.79	130.75	129.56	124.21	(5.35)	7.81
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	10.00	10.00	9.00	13.50	16.80	19.05	17.70	14.00	16.00	16.20	17.50	18.40	0.90	13.40
Professional	15.70	22.99	26.10	37.67	49.12	54.50	61.41	53.68	57.16	54.74	59.40	54.20	47.75	(6.45)	32.05
Subtotal	21.70	33.99	37.10	47.67	63.62	72.30	81.46	72.38	72.16	71.74	76.60	72.70	67.15	(5.55)	45.45
<i>Civil Service Staff</i>															
Nonacademic Staff	55.10	54.50	53.10	52.30	43.60	43.25	44.00	39.40	37.40	32.01	32.00	30.00	30.00	0.00	(25.10)
Subtotal	55.10	54.50	53.10	52.30	43.60	43.25	44.00	39.40	37.40	32.01	32.00	30.00	30.00	0.00	(25.10)
<i>Graduate Assistant</i>															
Graduate Assistant	101.66	107.44	109.11	111.97	137.81	160.89	159.09	151.55	156.44	147.14	145.68	147.37	144.18	(3.19)	42.52
Subtotal	101.66	107.44	109.11	111.97	137.81	160.89	159.09	151.55	156.44	147.14	145.68	147.37	144.18	(3.19)	42.52
College Total	294.86	320.10	333.08	339.74	383.07	418.33	423.46	401.79	401.31	379.68	385.03	379.63	365.54	(14.09)	70.68

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Architecture and Arts															
<i>Faculty</i>															
Faculty, Tenured	56.00	57.00	56.50	55.50	53.50	51.50	46.00	46.00	45.93	40.26	35.31	35.17	38.02	2.85	(17.98)
Faculty, Tenure-Track	14.00	14.00	15.00	16.00	13.41	14.00	18.00	17.00	14.00	19.53	22.23	28.00	26.12	(1.88)	12.12
Faculty, Other	29.64	30.67	27.53	29.42	25.94	30.25	21.69	20.62	24.52	30.94	34.11	30.28	28.94	(1.34)	(0.70)
Subtotal	99.64	101.67	99.03	100.92	92.85	95.75	85.69	83.62	84.45	90.73	91.65	93.45	93.08	(0.37)	(6.56)
<i>Academic Professional</i>															
Administrator, RAMP	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	9.00	8.00	8.00	8.00	12.27	14.25	17.58	19.26	9.00	10.50	9.25	10.50	9.50	(1.00)	0.50
Professional	3.40	4.00	5.00	6.50	7.85	11.50	13.55	11.60	23.75	23.55	27.20	28.80	33.65	4.85	30.25
Subtotal	13.90	13.00	14.00	15.50	21.12	26.75	32.13	31.86	33.75	35.05	37.45	40.30	44.15	3.85	30.25
<i>Civil Service Staff</i>															
Nonacademic Staff	16.80	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	(1.64)	(12.00)
Subtotal	16.80	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	(1.64)	(12.00)
<i>Graduate Assistant</i>															
Graduate Assistant	13.29	15.62	17.58	19.79	25.19	28.37	19.60	17.84	19.51	22.88	21.99	25.64	25.08	(0.56)	11.79
Subtotal	13.29	15.62	17.58	19.79	25.19	28.37	19.60	17.84	19.51	22.88	21.99	25.64	25.08	(0.56)	11.79
College Total	143.63	148.29	146.61	150.21	149.16	160.87	146.92	139.82	145.35	157.30	156.53	165.83	167.11	1.28	23.48

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Graduate College															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.34	0.34	0.00	0.34
Administrator, Other	2.30	2.00	2.30	4.00	4.00	4.00	6.00	6.00	3.00	4.00	5.00	5.00	5.00	0.00	2.70
Professional	1.00	2.00	2.00	1.00	1.00	2.00	2.00	1.00	6.00	3.49	4.99	6.49	6.00	(0.49)	5.00
Subtotal	3.30	4.00	4.30	6.00	6.00	7.00	9.00	8.00	10.00	8.49	10.49	11.83	11.34	(0.49)	8.04
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	11.00	11.00	11.00	13.00	12.00	12.00	12.00	11.00	11.00	9.00	9.00	10.00	1.00	(2.00)
Subtotal	12.00	11.00	11.00	11.00	13.00	12.00	12.00	12.00	11.00	11.00	9.00	9.00	10.00	1.00	(2.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.22	1.29	1.38	1.08	0.37	1.91	2.83	2.25	2.40	2.57	2.92	2.84	2.42	(0.42)	1.20
Subtotal	1.22	1.29	1.38	1.08	0.37	1.91	2.83	2.25	2.40	2.57	2.92	2.84	2.42	(0.42)	1.20
College Total	16.52	16.29	16.68	18.08	20.37	21.91	23.83	22.25	23.40	22.06	22.41	23.67	23.76	0.09	7.24

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	341.19	335.79	330.44	324.26	323.34	328.52	317.55	315.74	312.44	305.99	297.29	281.49	285.62	4.13	(55.57)
Faculty, Tenure-Track	89.25	88.82	85.00	72.50	97.50	88.50	84.50	77.50	57.51	43.75	53.50	64.83	90.89	26.06	1.64
Faculty, Other	138.42	157.27	168.75	195.26	188.54	212.76	181.54	159.34	184.54	208.61	202.81	232.02	237.80	5.78	99.38
Subtotal	568.86	581.88	584.19	592.02	609.38	629.78	583.59	552.58	554.49	558.35	553.60	578.34	614.31	35.97	45.45
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	0.99	0.99	0.99	0.99	1.14	1.15	1.15	1.15	1.15	1.00	(0.15)	0.00
Administrator, Other	26.33	26.33	23.33	25.50	28.00	33.00	33.50	35.21	36.27	30.12	32.87	38.47	39.17	0.70	12.84
Professional	83.34	76.57	79.72	86.55	99.67	107.88	108.73	118.37	126.99	125.75	137.80	148.67	150.18	1.51	66.84
Subtotal	110.67	103.90	104.05	113.04	128.66	141.87	143.22	154.72	164.41	157.02	171.82	188.29	190.35	2.06	79.68
<i>Civil Service Staff</i>															
Nonacademic Staff	129.65	126.15	120.40	121.89	114.66	112.66	110.99	106.49	98.49	97.99	91.49	82.49	83.49	1.00	(46.16)
Subtotal	129.65	126.15	120.40	121.89	114.66	112.66	110.99	106.49	98.49	97.99	91.49	82.49	83.49	1.00	(46.16)
<i>Graduate Assistant</i>															
Graduate Assistant	346.42	336.26	361.36	363.38	357.50	381.93	403.30	401.43	410.49	413.78	419.21	422.14	441.43	19.29	95.01
Subtotal	346.42	336.26	361.36	363.38	357.50	381.93	403.30	401.43	410.49	413.78	419.21	422.14	441.43	19.29	95.01
College Total	1,155.60	1,148.19	1,170.00	1,190.33	1,210.20	1,266.24	1,241.10	1,215.22	1,227.87	1,227.13	1,236.11	1,271.26	1,329.58	58.32	173.98

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Dean of Medicine															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	1.15	0.00	0.50	1.00	0.00	0.50	0.20	0.00	0.00	0.00	0.00	0.25	1.80	1.55	0.65
Subtotal	1.15	0.00	0.50	1.00	0.00	0.50	0.20	0.00	0.85	0.00	0.00	0.25	1.80	1.55	0.65
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.12	14.12	18.72	17.22	17.87	18.62	16.02	24.62	23.70	29.59	31.47	36.49	39.20	2.71	21.08
Professional	13.25	18.85	15.43	14.23	17.23	23.45	24.85	38.56	41.93	34.00	35.05	33.70	41.44	7.74	28.19
Subtotal	32.37	33.82	35.00	32.30	35.95	42.92	41.72	64.03	65.63	64.59	67.52	71.19	81.64	10.45	49.27
<i>Civil Service Staff</i>															
Nonacademic Staff	19.80	19.00	19.32	16.32	17.00	15.00	12.00	21.00	20.00	22.00	19.00	22.00	21.00	(1.00)	1.20
Subtotal	19.80	19.00	19.32	16.32	17.00	15.00	12.00	21.00	20.00	22.00	19.00	22.00	21.00	(1.00)	1.20
<i>Graduate Assistant</i>															
Graduate Assistant	4.71	5.00	7.00	8.35	13.01	11.03	8.25	7.50	6.75	9.69	13.00	26.52	17.03	(9.49)	12.32
Subtotal	4.71	5.00	7.00	8.35	13.01	11.03	8.25	7.50	6.75	9.69	13.00	26.52	17.03	(9.49)	12.32
College Total	58.03	57.82	61.82	57.97	65.96	69.45	62.17	92.53	93.23	96.28	99.52	119.96	121.47	1.51	63.44

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Nursing															
<i>Faculty</i>															
Faculty, Tenured	27.00	29.37	30.96	30.36	32.54	28.78	25.25	24.55	25.70	23.68	24.94	22.74	22.92	0.18	(4.08)
Faculty, Tenure-Track	17.90	14.75	8.75	8.80	7.00	5.95	4.51	2.51	6.61	6.51	9.00	11.00	12.00	1.00	(5.90)
Faculty, Other	60.47	57.20	58.50	57.55	60.48	67.12	68.68	76.21	82.12	94.56	97.45	99.77	101.23	1.46	40.76
Subtotal	105.37	101.32	98.21	96.71	100.02	101.85	98.44	103.27	114.43	124.75	131.39	133.51	136.15	2.64	30.78
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.25	4.00	2.00	2.25	4.00	11.00	14.60	19.14	11.73	11.15	11.08	10.08	9.88	(0.20)	5.63
Professional	27.50	29.80	25.80	26.48	38.58	50.64	59.35	59.97	74.32	76.62	81.38	68.32	73.82	5.50	46.32
Subtotal	32.75	34.80	28.80	29.73	43.58	62.64	74.95	80.11	87.05	88.77	93.46	79.40	84.70	5.30	51.95
<i>Civil Service Staff</i>															
Nonacademic Staff	46.61	47.11	36.11	28.13	26.43	28.23	45.86	51.18	43.43	37.63	40.53	39.43	39.43	0.00	(7.18)
Subtotal	46.61	47.11	36.11	28.13	26.43	28.23	45.86	51.18	43.43	37.63	40.53	39.43	39.43	0.00	(7.18)
<i>Graduate Assistant</i>															
Graduate Assistant	21.10	24.54	23.98	25.35	25.52	25.80	32.49	39.53	39.09	37.86	31.74	31.33	28.29	(3.04)	7.19
Subtotal	21.10	24.54	23.98	25.35	25.52	25.80	32.49	39.53	39.09	37.86	31.74	31.33	28.29	(3.04)	7.19
College Total	205.83	207.77	187.10	179.92	195.55	218.52	251.74	274.09	284.00	289.01	297.12	283.67	288.57	4.90	82.74

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Pharmacy															
<i>Faculty</i>															
Faculty, Tenured	37.26	35.78	39.25	38.28	41.14	34.14	35.54	36.64	37.23	29.44	28.96	30.50	31.86	1.36	(5.40)
Faculty, Tenure-Track	18.87	19.89	12.00	12.00	11.00	12.00	12.00	11.00	11.00	15.00	13.00	12.00	10.00	(2.00)	(8.87)
Faculty, Other	73.83	53.88	52.53	71.94	72.30	89.71	88.67	90.48	69.15	78.15	74.30	80.56	77.20	(3.36)	3.37
Subtotal	129.96	109.55	103.78	122.22	124.44	135.85	136.21	138.12	117.38	122.59	116.26	123.06	119.06	(4.00)	(10.90)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	0.94	1.00	1.00	0.93	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.42	11.30	13.40	13.59	16.54	17.84	18.04	18.59	20.89	23.79	26.15	28.65	34.65	6.00	22.23
Professional	54.40	66.27	77.43	81.69	81.32	86.55	97.38	84.83	96.93	110.92	130.89	140.93	139.11	(1.82)	84.71
Subtotal	67.82	78.57	91.83	96.22	98.86	105.39	116.35	104.42	118.82	135.71	158.04	170.58	174.76	4.18	106.94
<i>Civil Service Staff</i>															
Nonacademic Staff	39.60	38.60	42.10	45.10	40.60	41.10	48.60	42.60	42.91	41.00	38.60	39.50	40.90	1.40	1.30
Subtotal	39.60	38.60	42.10	45.10	40.60	41.10	48.60	42.60	42.91	41.00	38.60	39.50	40.90	1.40	1.30
<i>Graduate Assistant</i>															
Graduate Assistant	50.60	50.60	60.57	66.61	70.16	69.24	71.45	73.24	58.52	59.60	59.48	66.69	59.49	(7.20)	8.89
House Staff	24.00	15.00	17.00	19.00	14.00	14.00	12.00	10.95	8.50	12.50	18.00	18.00	15.00	(3.00)	(9.00)
Subtotal	74.60	65.60	77.57	85.61	84.16	83.24	83.45	84.19	67.02	72.10	77.48	84.69	74.49	(10.20)	(0.11)
College Total	311.98	292.32	315.28	349.15	348.06	365.58	384.61	369.33	346.13	371.40	390.38	417.82	409.21	(8.61)	97.23

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
School of Public Health															
<i>Faculty</i>															
Faculty, Tenured	43.05	43.06	43.76	41.64	44.24	43.43	41.78	43.33	45.76	40.87	39.86	38.66	37.56	(1.10)	(5.49)
Faculty, Tenure-Track	4.76	4.25	5.00	5.00	8.00	9.30	9.43	8.00	5.44	6.64	6.12	6.55	5.69	(0.86)	0.93
Faculty, Other	15.85	16.75	19.38	21.75	22.43	18.55	21.11	21.29	24.03	25.84	34.14	38.92	32.48	(6.44)	16.63
Subtotal	63.66	64.06	68.14	68.39	74.67	71.28	72.32	72.62	75.23	73.35	80.12	84.13	75.73	(8.40)	12.07
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.82	9.87	9.67	10.53	13.41	15.34	15.11	21.60	17.27	19.69	24.07	27.36	30.23	2.87	23.41
Professional	81.88	85.19	87.38	114.81	129.23	134.51	148.54	156.29	181.54	205.24	189.76	183.61	164.11	(19.50)	82.23
Subtotal	89.70	96.06	98.05	126.34	143.64	150.85	164.65	178.89	199.81	225.93	214.83	211.97	195.34	(16.63)	105.64
<i>Civil Service Staff</i>															
Nonacademic Staff	71.90	67.00	66.00	55.00	50.94	41.49	48.60	41.60	38.01	62.31	62.00	66.60	59.60	(7.00)	(12.30)
Subtotal	71.90	67.00	66.00	55.00	50.94	41.49	48.60	41.60	38.01	62.31	62.00	66.60	59.60	(7.00)	(12.30)
<i>Graduate Assistant</i>															
Graduate Assistant	34.64	39.19	44.70	50.15	51.28	57.75	58.50	51.72	55.38	57.13	52.47	54.09	50.89	(3.20)	16.25
House Staff	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	34.64	39.19	44.70	50.15	53.28	57.75	58.50	51.72	58.38	57.13	52.47	54.09	50.89	(3.20)	16.25
College Total	259.90	266.31	276.89	299.88	322.53	321.37	344.07	344.83	371.43	418.72	409.42	416.79	381.56	(35.23)	121.66

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Medicine at Chicago - Basic Medical Sciences															
<i>Faculty</i>															
Faculty, Tenured	86.82	83.56	81.71	84.51	81.89	74.10	76.13	80.42	81.97	80.05	74.73	76.46	72.70	(3.76)	(14.12)
Faculty, Tenure-Track	16.84	17.35	17.20	19.70	17.67	15.28	15.45	12.16	11.39	15.86	20.70	21.13	22.42	1.29	5.58
Faculty, Other	106.61	109.37	109.12	116.90	139.74	129.84	144.06	136.49	150.57	156.22	168.66	154.03	121.44	(32.59)	14.83
Subtotal	210.27	210.28	208.03	221.11	239.30	219.22	235.64	229.07	243.92	252.13	264.09	251.62	216.56	(35.06)	6.29
<i>Academic Professional</i>															
Administrator, Other	1.69	0.49	1.82	1.65	1.65	0.83	4.03	6.00	7.00	7.00	9.10	9.70	9.70	0.00	8.01
Professional	54.37	71.31	85.21	125.59	129.61	129.75	125.99	137.93	165.87	149.27	154.14	158.58	142.14	(16.44)	87.77
Subtotal	56.06	71.80	87.03	127.24	131.26	130.58	130.02	143.93	172.87	156.27	163.24	168.28	151.84	(16.44)	95.78
<i>Civil Service Staff</i>															
Nonacademic Staff	41.36	39.77	37.12	31.00	32.00	34.50	28.00	27.00	24.00	20.00	13.80	13.80	14.00	0.20	(27.36)
Subtotal	41.36	39.77	37.12	31.00	32.00	34.50	28.00	27.00	24.00	20.00	13.80	13.80	14.00	0.20	(27.36)
<i>Graduate Assistant</i>															
Graduate Assistant	74.35	60.47	71.03	72.43	74.92	76.61	80.31	83.06	77.76	82.05	79.70	68.95	67.40	(1.55)	(6.95)
House Staff	0.00	0.00	0.00	0.00	0.00	1.85	1.92	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	74.35	60.47	71.03	72.43	74.92	78.46	82.23	83.22	77.76	82.05	79.70	68.95	67.40	(1.55)	(6.95)
College Total	382.04	382.32	403.21	451.78	477.48	462.76	475.89	483.22	518.55	510.45	520.83	502.65	449.80	(52.85)	67.76

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Medicine at Chicago - Clinical Sciences															
<i>Faculty</i>															
Faculty, Tenured	104.92	115.28	117.92	118.10	113.39	113.15	114.60	117.51	116.44	111.43	105.94	111.48	107.01	(4.47)	2.09
Faculty, Tenure-Track	67.81	66.67	55.34	54.11	47.92	48.50	46.95	36.74	38.40	53.25	56.02	56.70	60.39	3.69	(7.42)
Faculty, Other	185.75	197.79	189.45	183.11	209.85	213.60	226.69	230.22	229.02	242.47	252.54	253.70	262.09	8.39	76.34
Subtotal	358.48	379.74	362.71	355.32	371.16	375.25	388.24	384.47	383.86	407.15	414.50	421.88	429.49	7.61	71.01
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.15	0.15	0.15	0.15	0.15	0.15	0.15	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	15.17	19.13	28.61	26.43	31.03	30.58	36.11	33.22	27.25	26.25	27.37	34.73	38.50	3.77	23.33
Professional	355.60	413.95	424.05	464.56	465.29	494.39	488.75	505.45	527.87	568.56	616.29	646.53	673.05	26.52	317.45
Subtotal	370.77	433.23	452.81	491.14	496.47	525.12	525.01	538.82	556.12	594.81	643.66	681.26	711.55	30.29	340.78
<i>Civil Service Staff</i>															
Nonacademic Staff	328.23	294.66	291.19	292.97	251.62	232.05	212.95	180.74	176.67	167.25	160.67	156.01	142.46	(13.55)	(185.77)
Subtotal	328.23	294.66	291.19	292.97	251.62	232.05	212.95	180.74	176.67	167.25	160.67	156.01	142.46	(13.55)	(185.77)
<i>Graduate Assistant</i>															
Graduate Assistant	35.46	36.62	29.07	30.35	34.04	34.67	38.89	38.77	36.18	35.44	38.82	37.94	32.94	(5.00)	(2.52)
House Staff	19.66	16.25	10.00	10.00	10.00	10.00	11.00	9.00	8.00	8.00	0.00	0.00	0.00	0.00	(19.66)
Subtotal	55.12	52.87	39.07	40.35	44.04	44.67	49.89	47.77	44.18	43.44	38.82	37.94	32.94	(5.00)	(22.18)
College Total	1,112.60	1,160.50	1,145.78	1,179.78	1,163.29	1,177.09	1,176.09	1,151.80	1,160.83	1,212.64	1,257.65	1,297.09	1,316.44	19.35	203.84

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Medicine at Peoria															
<i>Faculty</i>															
Faculty, Tenured	18.25	16.91	15.82	16.15	15.05	15.21	13.89	13.29	14.08	13.37	12.11	14.76	13.51	(1.25)	(4.74)
Faculty, Tenure-Track	10.25	7.15	5.90	7.26	5.15	4.65	4.70	4.79	5.25	5.85	6.45	5.80	7.69	1.89	(2.56)
Faculty, Other	39.71	47.46	44.06	40.15	43.50	50.00	54.49	52.36	44.95	46.52	46.34	48.91	51.62	2.71	11.91
Subtotal	68.21	71.52	65.78	63.56	63.70	69.86	73.08	70.44	64.28	65.74	64.90	69.47	72.82	3.35	4.61
<i>Academic Professional</i>															
Administrator, Other	8.75	10.94	9.32	9.61	10.92	11.74	11.85	11.37	11.45	13.75	15.78	14.57	14.49	(0.08)	5.74
Professional	21.74	19.58	20.80	30.00	34.82	39.32	40.50	43.09	45.95	47.28	46.14	46.89	51.16	4.27	29.42
Subtotal	30.49	30.52	30.12	39.61	45.74	51.06	52.35	54.46	57.40	61.03	61.92	61.46	65.65	4.19	35.16
<i>Civil Service Staff</i>															
Nonacademic Staff	127.20	130.19	120.79	129.48	148.72	154.03	157.24	156.47	156.09	157.14	153.05	152.55	156.27	3.72	29.07
Subtotal	127.20	130.19	120.79	129.48	148.72	154.03	157.24	156.47	156.09	157.14	153.05	152.55	156.27	3.72	29.07
<i>Graduate Assistant</i>															
Graduate Assistant	3.75	2.00	2.75	2.25	1.75	0.75	2.00	1.50	0.25	1.00	0.75	0.92	0.50	(0.42)	(3.25)
House Staff	12.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)
Subtotal	15.75	5.00	4.75	3.25	1.75	0.75	2.00	1.50	0.25	1.00	0.75	0.92	0.50	(0.42)	(15.25)
College Total	241.65	237.23	221.44	235.90	259.91	275.70	284.67	282.87	278.02	284.91	280.62	284.40	295.24	10.84	53.59

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Medicine at Urbana-Champaign															
<i>Faculty</i>															
Faculty, Tenured	26.92	27.17	26.42	23.23	24.38	22.12	19.32	18.38	19.85	20.36	18.95	18.80	19.05	0.25	(7.87)
Faculty, Tenure-Track	5.23	6.23	4.40	3.40	2.40	4.00	5.00	6.00	6.00	5.00	5.00	4.50	4.50	0.00	(0.73)
Faculty, Other	18.45	16.22	20.22	20.77	22.01	18.63	16.80	17.40	16.39	17.33	19.95	22.19	21.32	(0.86)	2.87
Subtotal	50.60	49.62	51.04	47.40	48.79	44.75	41.12	41.78	42.24	42.69	43.90	45.49	44.87	(0.62)	(5.73)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Administrator, Other	7.60	6.55	6.66	6.41	8.41	9.81	9.30	8.54	9.54	10.34	13.34	10.84	13.23	2.39	5.63
Professional	12.80	15.66	18.09	17.04	16.78	15.01	16.76	13.16	14.59	15.35	12.60	14.50	15.00	0.50	2.20
Subtotal	20.40	22.21	24.75	23.45	25.19	24.82	26.06	21.70	24.13	25.69	25.94	25.34	28.48	3.14	8.08
<i>Civil Service Staff</i>															
Nonacademic Staff	44.03	44.13	45.16	42.59	41.69	35.52	35.85	32.79	27.22	26.12	26.82	24.96	28.47	3.51	(15.56)
Subtotal	44.03	44.13	45.16	42.59	41.69	35.52	35.85	32.79	27.22	26.12	26.82	24.96	28.47	3.51	(15.56)
<i>Graduate Assistant</i>															
Graduate Assistant	12.83	12.48	12.92	12.59	11.89	10.06	9.67	7.42	9.09	9.00	13.25	14.10	11.69	(2.41)	(1.14)
House Staff	47.00	45.00	49.00	46.00	47.00	44.00	49.00	50.00	54.00	49.00	56.00	56.00	53.00	(3.00)	6.00
Subtotal	59.83	57.48	61.92	58.59	58.89	54.06	58.67	57.42	63.09	58.00	69.25	70.10	64.69	(5.41)	4.86
College Total	174.86	173.44	182.87	172.03	174.56	159.15	161.70	153.69	156.68	152.50	165.91	165.89	166.51	0.63	(8.35)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Medicine at Rockford															
<i>Faculty</i>															
Faculty, Tenured	9.85	10.02	9.64	10.05	9.25	8.42	7.52	10.45	8.18	6.36	6.16	6.08	5.59	(0.49)	(4.26)
Faculty, Tenure-Track	6.33	8.57	10.01	6.19	5.95	5.44	5.51	5.51	3.00	5.02	5.02	6.02	5.02	(1.00)	(1.31)
Faculty, Other	25.96	28.01	29.78	29.44	26.84	25.06	27.76	25.99	28.90	29.10	33.50	31.31	29.87	(1.44)	3.91
Subtotal	42.14	46.60	49.43	45.68	42.04	38.92	40.79	41.95	40.08	40.48	44.68	43.41	40.48	(2.93)	(1.66)
<i>Academic Professional</i>															
Administrator, Other	9.80	8.44	8.99	9.04	14.72	14.99	14.92	18.19	17.40	16.91	15.73	15.59	14.95	(0.64)	5.15
Professional	22.56	29.29	31.90	36.06	40.00	39.81	40.44	42.44	40.87	43.35	37.35	36.69	40.69	4.00	18.13
Subtotal	32.36	37.73	40.89	45.10	54.72	54.80	55.36	60.63	58.27	60.26	53.08	52.28	55.64	3.36	23.28
<i>Civil Service Staff</i>															
Nonacademic Staff	165.21	168.24	156.24	178.57	182.12	188.09	190.72	190.60	191.54	199.43	197.81	191.45	197.63	6.18	32.42
Subtotal	165.21	168.24	156.24	178.57	182.12	188.09	190.72	190.60	191.54	199.43	197.81	191.45	197.63	6.18	32.42
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.25	0.75	1.25	0.75	1.00	1.25	1.00	2.50	0.00	1.83	1.08	0.75	(0.33)	0.00
House Staff	30.00	28.00	27.00	28.00	29.00	27.00	25.00	27.00	29.00	31.00	31.00	28.00	28.00	0.00	(2.00)
Subtotal	30.75	28.25	27.75	29.25	29.75	28.00	26.25	28.00	31.50	31.00	32.83	29.08	28.75	(0.33)	(2.00)
College Total	270.46	280.82	274.31	298.60	308.63	309.81	313.12	321.18	321.39	331.17	328.40	316.22	322.50	6.28	52.04

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Applied Health Sciences															
<i>Faculty</i>															
Faculty, Tenured	27.84	27.78	28.11	24.23	23.85	21.95	22.88	24.65	25.53	23.65	23.99	23.89	21.30	(2.59)	(6.54)
Faculty, Tenure-Track	12.75	14.66	13.51	9.67	8.03	12.00	10.06	7.60	6.00	7.00	5.00	9.00	12.00	3.00	(0.75)
Faculty, Other	37.21	39.44	41.29	47.09	46.88	51.17	52.22	51.78	46.70	49.08	58.18	49.45	50.90	1.45	13.69
Subtotal	77.80	81.88	82.91	80.99	78.76	85.12	85.16	84.03	78.23	79.73	87.17	82.34	84.20	1.86	6.40
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.56	15.90	12.40	13.85	14.50	16.40	17.40	17.00	12.50	17.50	19.50	23.06	24.85	1.79	7.29
Professional	55.27	63.22	68.56	84.63	79.34	85.43	75.63	84.58	97.30	94.19	84.92	81.57	78.05	(3.52)	22.78
Subtotal	73.83	80.12	81.96	99.48	94.84	102.83	94.03	102.58	110.80	112.69	105.42	105.63	103.90	(1.73)	30.07
<i>Civil Service Staff</i>															
Nonacademic Staff	40.52	35.89	31.32	28.20	25.70	26.35	30.20	27.60	23.95	20.50	21.00	16.80	11.80	(5.00)	(28.72)
Subtotal	40.52	35.89	31.32	28.20	25.70	26.35	30.20	27.60	23.95	20.50	21.00	16.80	11.80	(5.00)	(28.72)
<i>Graduate Assistant</i>															
Graduate Assistant	26.99	29.62	36.93	47.33	43.24	49.61	49.38	42.56	45.54	37.84	37.36	35.03	31.70	(3.33)	4.71
Subtotal	26.99	29.62	36.93	47.33	43.24	49.61	49.38	42.56	45.54	37.84	37.36	35.03	31.70	(3.33)	4.71
College Total	219.14	227.51	233.12	256.00	242.54	263.91	258.77	256.77	258.52	250.76	250.95	239.80	231.60	(8.20)	12.46

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Armed Forces Military Science															
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Jane Addams Social Work															
<i>Faculty</i>															
Faculty, Tenured	11.00	9.70	8.75	9.75	10.55	9.75	9.70	10.12	11.48	10.34	12.00	12.00	13.00	1.00	2.00
Faculty, Tenure-Track	9.00	11.00	9.00	11.00	9.90	9.00	12.00	10.00	6.53	6.00	7.00	8.00	9.00	1.00	0.00
Faculty, Other	13.17	11.71	19.18	13.01	10.48	15.66	13.53	12.53	10.90	10.98	9.03	7.88	7.20	(0.68)	(5.97)
Subtotal	33.17	32.41	36.93	33.76	30.93	34.41	35.23	32.65	28.91	27.32	28.03	27.88	29.20	1.32	(3.97)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.05	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.75	4.90	5.97	5.00	7.00	40.68	38.66	44.49	10.48	9.80	12.70	10.00	15.80	5.80	9.05
Professional	6.45	8.60	12.23	17.70	21.17	20.22	17.62	22.47	52.28	55.11	48.65	33.14	58.32	25.18	51.87
Subtotal	14.20	14.50	19.20	23.70	29.17	61.90	57.28	67.96	63.81	65.91	62.35	44.14	75.12	30.98	60.92
<i>Civil Service Staff</i>															
Nonacademic Staff	12.20	12.40	12.90	12.79	39.59	21.10	20.10	19.10	17.60	14.60	14.60	12.00	13.00	1.00	0.80
Subtotal	12.20	12.40	12.90	12.79	39.59	21.10	20.10	19.10	17.60	14.60	14.60	12.00	13.00	1.00	0.80
<i>Graduate Assistant</i>															
Graduate Assistant	14.14	11.82	8.32	5.63	6.96	6.18	4.45	7.34	10.44	9.41	11.56	10.78	12.77	1.99	(1.37)
Subtotal	14.14	11.82	8.32	5.63	6.96	6.18	4.45	7.34	10.44	9.41	11.56	10.78	12.77	1.99	(1.37)
College Total	73.71	71.13	77.35	75.88	106.65	123.59	117.06	127.05	120.76	117.24	116.54	94.80	130.09	35.29	56.38

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
External Education															
<i>Faculty</i>															
Faculty, Other	8.00	8.00	6.00	7.00	9.00	13.00	11.50	10.00	9.50	10.66	10.66	11.98	14.13	2.15	6.13
Subtotal	8.00	8.00	6.00	7.00	9.00	13.00	11.50	10.00	9.50	10.66	10.66	11.98	14.13	2.15	6.13
<i>Academic Professional</i>															
Administrator, Other	10.00	7.50	5.50	5.50	6.50	12.30	8.50	10.00	9.00	9.00	11.00	12.00	10.60	(1.40)	0.60
Professional	3.14	4.35	9.50	11.50	10.60	18.00	13.50	18.30	19.00	18.63	20.13	14.63	21.00	6.37	17.86
Subtotal	13.14	11.85	15.00	17.00	17.10	30.30	22.00	28.30	28.00	27.63	31.13	26.63	31.60	4.97	18.46
<i>Civil Service Staff</i>															
Nonacademic Staff	7.00	6.00	6.00	6.00	5.00	16.60	7.60	3.00	3.00	3.00	2.00	2.00	2.00	0.00	(5.00)
Subtotal	7.00	6.00	6.00	6.00	5.00	16.60	7.60	3.00	3.00	3.00	2.00	2.00	2.00	0.00	(5.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	2.40	1.25	1.73	1.17	8.84	4.27	1.84	3.09	4.08	5.08	6.21	4.18	(2.03)	2.68
Subtotal	1.50	2.40	1.25	1.73	1.17	8.84	4.27	1.84	3.09	4.08	5.08	6.21	4.18	(2.03)	2.68
College Total	29.64	28.25	28.25	31.73	32.27	68.74	45.37	43.14	43.59	45.37	48.87	46.82	51.91	5.09	22.27

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Urban Planning and Public Affairs															
<i>Faculty</i>															
Faculty, Tenured	11.02	11.10	13.85	13.85	10.85	12.25	16.00	16.33	16.00	17.00	19.67	18.50	20.50	2.00	9.48
Faculty, Tenure-Track	6.00	7.00	8.50	7.50	10.09	10.50	8.50	9.00	6.00	8.00	7.00	5.51	6.51	1.00	0.51
Faculty, Other	4.95	6.81	5.52	8.86	10.43	8.82	9.36	8.85	9.20	6.99	5.94	4.98	4.02	(0.96)	(0.93)
Subtotal	21.97	24.91	27.87	30.21	31.37	31.57	33.86	34.18	31.20	31.99	32.61	28.99	31.03	2.04	9.06
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.67	17.47	14.00	14.00	18.00	20.00	23.84	24.47	17.80	20.54	18.32	21.95	21.30	(0.65)	14.63
Professional	27.80	25.84	32.75	34.55	35.60	37.93	48.21	45.73	57.15	47.75	48.00	39.55	41.00	1.45	13.20
Subtotal	35.47	44.31	47.75	49.55	54.60	58.93	73.05	71.20	75.95	69.29	67.32	62.50	63.30	0.80	27.83
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	10.00	14.00	13.53	13.00	13.00	12.00	7.00	6.00	6.00	7.00	5.49	4.49	(1.00)	(7.51)
Subtotal	12.00	10.00	14.00	13.53	13.00	13.00	12.00	7.00	6.00	6.00	7.00	5.49	4.49	(1.00)	(7.51)
<i>Graduate Assistant</i>															
Graduate Assistant	21.44	32.08	35.85	45.68	41.69	43.44	48.47	39.32	43.04	43.13	37.24	34.67	28.89	(5.78)	7.45
Subtotal	21.44	32.08	35.85	45.68	41.69	43.44	48.47	39.32	43.04	43.13	37.24	34.67	28.89	(5.78)	7.45
College Total	90.88	111.30	125.47	138.97	140.66	146.94	167.38	151.70	156.19	150.41	144.16	131.65	127.71	(3.94)	36.83

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Library															
<i>Faculty</i>															
Faculty, Tenured	21.80	21.80	23.00	23.00	22.00	21.00	20.00	19.00	19.00	15.50	14.00	12.00	14.00	2.00	(7.80)
Faculty, Tenure-Track	19.51	16.00	14.75	11.00	8.00	9.00	9.00	17.00	17.00	19.00	19.00	18.00	17.00	(1.00)	(2.51)
Faculty, Other	21.60	20.10	21.00	27.21	32.71	29.71	26.51	12.50	21.10	15.15	13.90	10.90	12.30	1.40	(9.30)
Subtotal	62.91	57.90	58.75	61.21	62.71	59.71	55.51	48.50	57.10	49.65	46.90	40.90	43.30	2.40	(19.61)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	1.30	1.00	1.16	1.16	1.16	1.16	1.16	4.16	4.16	4.56	4.40	4.40	0.00	4.40
Professional	10.00	10.00	10.00	9.00	12.00	12.00	12.00	16.33	19.33	18.50	22.80	19.80	21.80	2.00	11.80
Subtotal	11.00	12.30	12.00	11.16	14.16	14.16	14.16	18.49	24.49	23.66	28.36	25.20	27.20	2.00	16.20
<i>Civil Service Staff</i>															
Nonacademic Staff	152.75	153.75	150.00	150.25	156.75	153.50	138.75	133.10	119.25	119.40	108.50	107.25	99.50	(7.75)	(53.25)
Subtotal	152.75	153.75	150.00	150.25	156.75	153.50	138.75	133.10	119.25	119.40	108.50	107.25	99.50	(7.75)	(53.25)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	1.00	1.50	2.50	4.00	5.42	3.00	6.50	5.37	3.02	3.45	4.50	3.70	(0.80)	2.70
Subtotal	1.00	1.00	1.50	2.50	4.00	5.42	3.00	6.50	5.37	3.02	3.45	4.50	3.70	(0.80)	2.70
College Total	227.66	224.95	222.25	225.12	237.62	232.79	211.42	206.59	206.21	195.73	187.21	177.85	173.70	(4.15)	(53.96)

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Chancellor															
<i>Faculty</i>															
Faculty, Other	2.60	1.72	2.00	0.50	1.18	0.50	0.83	1.55	0.00	0.00	0.00	0.00	0.00	0.00	(2.60)
Subtotal	2.60	1.72	2.00	0.50	1.18	0.50	0.83	1.55	0.00	0.00	0.00	0.00	0.00	0.00	(2.60)
<i>Academic Professional</i>															
Administrator, RAMP	3.00	3.00	4.00	3.00	3.00	3.00	3.00	2.85	1.00	1.00	1.50	1.83	1.33	(0.50)	(1.67)
Administrator, Other	72.98	80.58	86.18	94.39	97.59	99.34	97.09	93.71	22.64	29.74	34.34	31.00	3.00	(28.00)	(69.98)
Professional	74.09	64.65	66.64	66.96	70.31	64.60	75.03	70.18	17.75	18.20	19.40	19.70	9.75	(9.95)	(64.34)
Subtotal	150.07	148.23	156.82	164.35	170.90	166.94	175.12	166.74	41.39	48.94	55.24	52.53	14.08	(38.45)	(135.99)
<i>Civil Service Staff</i>															
Nonacademic Staff	73.93	68.61	123.56	140.45	137.80	117.20	102.70	102.95	10.00	9.00	8.00	6.00	5.00	(1.00)	(68.93)
Subtotal	73.93	68.61	123.56	140.45	137.80	117.20	102.70	102.95	10.00	9.00	8.00	6.00	5.00	(1.00)	(68.93)
<i>Graduate Assistant</i>															
Graduate Assistant	17.27	11.87	17.12	20.58	22.67	18.52	17.70	14.73	2.75	3.50	4.00	2.75	3.50	0.75	(13.77)
Subtotal	17.27	11.87	17.12	20.58	22.67	18.52	17.70	14.73	2.75	3.50	4.00	2.75	3.50	0.75	(13.77)
College Total	243.87	230.43	299.50	325.88	332.55	303.16	296.35	285.97	54.14	61.44	67.24	61.28	22.58	(38.70)	(221.29)

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Provost and Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.36	1.16	0.83	3.42	2.59	3.42
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.36	1.16	0.83	3.42	2.59	3.42
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85	1.85	2.18	1.33	(0.85)	1.33
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.65	51.05	56.30	69.05	71.08	2.03	71.08
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.05	98.34	105.67	108.17	114.95	6.78	114.95
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.55	151.24	163.82	179.40	187.36	7.96	187.36
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.95	81.15	78.85	76.85	77.01	0.16	77.01
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.95	81.15	78.85	76.85	77.01	0.16	77.01
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.64	16.77	22.65	19.68	15.83	(3.85)	15.83
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.64	16.77	22.65	19.68	15.83	(3.85)	15.83
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.27	250.52	266.48	276.76	283.62	6.86	283.62

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Vice Chancellor for Administration															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	13.00	12.50	25.00	20.51	25.21	31.00	32.00	28.25	27.45	13.00	11.00	11.00	12.00	1.00	(1.00)
Professional	14.80	12.80	12.00	12.42	15.79	23.14	24.18	22.90	25.52	19.97	19.60	16.97	15.50	(1.47)	0.70
Subtotal	27.80	26.30	37.00	33.93	42.00	55.14	57.18	51.15	52.97	33.97	31.60	28.97	28.50	(0.47)	0.70
<i>Civil Service Staff</i>															
Nonacademic Staff	174.85	205.40	187.68	139.63	131.33	148.83	147.73	145.93	223.73	154.00	131.00	132.00	127.00	(5.00)	(47.85)
Subtotal	174.85	205.40	187.68	139.63	131.33	148.83	147.73	145.93	223.73	154.00	131.00	132.00	127.00	(5.00)	(47.85)
<i>Graduate Assistant</i>															
Graduate Assistant	2.25	2.71	0.92	3.00	3.00	5.75	6.75	5.50	3.00	3.25	1.00	1.00	0.50	(0.50)	(1.75)
Subtotal	2.25	2.71	0.92	3.00	3.00	5.75	6.75	5.50	3.00	3.25	1.00	1.00	0.50	(0.50)	(1.75)
College Total	204.90	234.41	225.60	176.56	176.33	209.72	211.66	202.58	279.70	191.22	163.60	161.97	156.00	(5.97)	(48.90)

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Vice Chancellor for Health Affairs															
<i>Faculty</i>															
Faculty, Other	1.99	1.39	0.19	0.20	1.20	1.50	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	(1.99)
Subtotal	1.99	1.39	0.19	0.20	1.20	1.50	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	(1.99)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.20	0.20	0.20	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	14.50	15.60	15.42	14.60	12.00	7.80	6.89	8.99	6.00	7.00	7.00	7.00	8.00	1.00	(6.50)
Professional	20.75	23.00	17.78	25.84	21.29	13.51	11.46	12.41	15.46	17.51	14.01	13.76	13.66	(0.10)	(7.09)
Subtotal	36.25	39.60	34.20	41.44	34.29	22.31	19.35	22.60	21.66	24.71	21.01	20.76	21.66	0.90	(14.59)
<i>Civil Service Staff</i>															
Nonacademic Staff	72.35	83.15	81.55	90.40	75.60	74.33	57.43	52.60	51.60	44.20	52.00	50.50	63.50	13.00	(8.85)
Subtotal	72.35	83.15	81.55	90.40	75.60	74.33	57.43	52.60	51.60	44.20	52.00	50.50	63.50	13.00	(8.85)
<i>Graduate Assistant</i>															
Graduate Assistant	4.84	3.00	3.42	3.69	1.00	0.50	0.00	0.00	0.50	1.50	1.50	0.50	0.83	0.33	(4.01)
Subtotal	4.84	3.00	3.42	3.69	1.00	0.50	0.00	0.00	0.50	1.50	1.50	0.50	0.83	0.33	(4.01)
College Total	115.43	127.14	119.36	135.73	112.09	98.64	76.88	75.30	73.86	70.51	74.61	71.76	85.99	14.23	(29.44)

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Admissions & Records															
<i>Academic Professional</i>															
Administrator, Other	11.00	12.00	10.00	11.00	13.80	11.20	14.50	16.00	14.00	16.00	15.00	16.50	18.00	1.50	7.00
Professional	21.60	22.80	29.55	34.80	35.80	32.85	35.00	36.10	36.30	43.20	42.00	43.55	46.75	3.20	25.15
Subtotal	32.60	34.80	39.55	45.80	49.60	44.05	49.50	52.10	50.30	59.20	57.00	60.05	64.75	4.70	32.15
<i>Civil Service Staff</i>															
Nonacademic Staff	80.00	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	(5.00)	(39.00)
Subtotal	80.00	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	(5.00)	(39.00)
<i>Graduate Assistant</i>															
Graduate Assistant	6.67	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.50	(5.92)
Subtotal	6.67	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.50	(5.92)
College Total	119.27	110.20	117.05	113.38	116.35	112.05	104.00	105.60	101.30	107.20	105.50	106.30	106.50	0.20	(12.77)

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Vice Chancellor for Research															
<i>Faculty</i>															
Faculty, Tenured	0.40	0.62	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.49
Faculty, Other	6.49	4.49	3.49	4.65	6.80	8.65	6.75	9.05	5.25	2.90	1.86	3.64	5.72	2.08	(0.77)
Subtotal	6.89	5.11	3.79	4.65	6.80	8.65	6.75	9.05	5.25	2.90	1.86	3.64	6.21	2.57	(0.68)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.06	1.00	1.00	1.07	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.50	13.50	17.30	21.39	27.39	32.69	36.62	40.85	39.13	37.18	37.70	37.90	39.60	1.70	21.10
Professional	24.20	23.72	30.88	43.90	40.65	43.10	50.75	59.32	61.19	61.77	69.00	71.62	80.62	9.00	56.42
Subtotal	43.70	38.22	49.18	66.35	69.04	76.79	88.44	101.17	101.32	99.95	107.70	110.52	121.22	10.70	77.52
<i>Civil Service Staff</i>															
Nonacademic Staff	81.00	79.00	81.02	78.42	77.40	73.70	77.70	82.50	81.00	78.60	81.60	81.60	84.20	2.60	3.20
Subtotal	81.00	79.00	81.02	78.42	77.40	73.70	77.70	82.50	81.00	78.60	81.60	81.60	84.20	2.60	3.20
<i>Graduate Assistant</i>															
Graduate Assistant	9.47	10.70	15.50	18.92	25.73	22.37	16.20	17.25	12.42	15.50	14.67	12.00	14.17	2.17	4.70
Subtotal	9.47	10.70	15.50	18.92	25.73	22.37	16.20	17.25	12.42	15.50	14.67	12.00	14.17	2.17	4.70
College Total	141.06	133.03	149.49	168.34	178.97	181.51	189.09	209.97	199.99	196.95	205.83	207.76	225.80	18.04	84.74

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Campus General Administrative Units															
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Public Affairs															
<i>Academic Professional</i>															
Administrator, Other	4.00	2.00	0.00	5.00	3.00	5.50	6.00	6.00	11.00	18.00	15.00	12.00	10.00	(2.00)	6.00
Professional	8.00	7.00	10.00	13.38	12.53	12.03	13.03	12.08	14.33	5.53	5.53	5.53	5.60	0.07	(2.40)
Subtotal	12.00	9.00	10.00	18.38	15.53	17.53	19.03	18.08	25.33	23.53	20.53	17.53	15.60	(1.93)	3.60
<i>Civil Service Staff</i>															
Nonacademic Staff	3.50	2.50	2.50	45.10	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(1.50)
Subtotal	3.50	2.50	2.50	45.10	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(1.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Subtotal	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
College Total	16.03	12.03	13.03	63.48	18.53	20.53	21.03	20.08	27.33	25.53	22.53	19.53	17.60	(1.93)	1.57

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Vice Chancellor Student Affairs and Enrollment Management															
<i>Faculty</i>															
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	5.50	5.75	4.50	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
Subtotal	6.50	6.75	5.50	1.87	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.50)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	43.44	45.97	44.97	38.47	38.80	43.20	37.75	41.50	41.50	39.50	42.50	49.50	46.60	(2.90)	3.16
Professional	55.65	47.43	42.23	63.61	53.90	54.55	53.95	48.55	52.10	58.55	59.55	50.05	54.45	4.40	(1.20)
Subtotal	100.09	94.40	88.20	103.08	93.70	98.75	92.70	91.05	94.60	99.05	103.05	100.55	102.05	1.50	1.96
<i>Civil Service Staff</i>															
Nonacademic Staff	51.50	71.50	69.53	59.00	62.68	59.27	56.02	52.17	43.00	34.00	32.00	29.00	28.00	(1.00)	(23.50)
Subtotal	51.50	71.50	69.53	59.00	62.68	59.27	56.02	52.17	43.00	34.00	32.00	29.00	28.00	(1.00)	(23.50)
<i>Graduate Assistant</i>															
Graduate Assistant	6.30	10.11	8.64	7.17	7.08	8.13	7.92	9.85	11.05	11.47	11.96	12.38	12.13	(0.25)	5.83
House Staff	4.00	4.16	4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	10.30	14.27	12.64	10.17	11.08	12.13	11.92	13.85	15.05	15.47	11.96	12.38	12.13	(0.25)	1.83
College Total	168.39	186.92	175.87	174.12	168.46	170.15	160.64	157.07	152.65	148.52	147.01	141.93	142.18	0.25	(26.21)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Student Affairs Ancillary Services															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	0.00	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.53	14.00	14.00	0.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.53	19.00	19.00	0.00	19.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	10.80	10.00	(0.80)	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	10.80	10.00	(0.80)	10.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.67	0.17	0.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.67	0.17	0.67
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.38	30.30	29.67	(0.63)	29.67

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Vice Chancellor for Human Resources at UIC															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	5.50	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.00	11.00	3.00	5.50
Professional	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	11.50	16.99	5.49	13.99
Subtotal	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	20.50	28.99	8.49	20.49
<i>Civil Service Staff</i>															
Nonacademic Staff	55.15	48.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	24.60	25.60	1.00	(29.55)
Subtotal	55.15	48.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	24.60	25.60	1.00	(29.55)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	(0.50)	0.50
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	(0.50)	0.50
College Total	64.15	59.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	46.60	55.59	8.99	(8.56)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Physical Plant															
<i>Academic Professional</i>															
Administrator, Other	5.00	6.00	5.00	5.00	7.00	10.00	9.00	9.00	8.00	27.00	31.00	30.00	29.00	(1.00)	24.00
Professional	0.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	3.00	6.00	12.00	14.00	12.00	(2.00)	12.00
Subtotal	5.00	6.00	5.00	6.00	9.50	10.00	9.00	9.00	11.00	33.00	43.00	44.00	41.00	(3.00)	36.00
<i>Civil Service Staff</i>															
Nonacademic Staff	831.69	825.54	822.44	861.85	952.40	962.60	991.58	937.18	843.73	895.05	916.56	894.39	882.20	(12.19)	50.51
Subtotal	831.69	825.54	822.44	861.85	952.40	962.60	991.58	937.18	843.73	895.05	916.56	894.39	882.20	(12.19)	50.51
<i>Graduate Assistant</i>															
Graduate Assistant	0.79	0.25	0.65	1.42	2.02	1.67	1.17	0.50	0.65	1.50	4.25	3.00	3.20	0.20	2.41
Subtotal	0.79	0.25	0.65	1.42	2.02	1.67	1.17	0.50	0.65	1.50	4.25	3.00	3.20	0.20	2.41
College Total	837.48	831.79	828.09	869.27	963.92	974.27	1,001.75	946.68	855.38	929.55	963.81	941.39	926.40	(14.99)	88.92

University of Illinois FTE Staffing Trends, October 1996-2008

Chicago Campus w/o UIH	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Campus Auxiliary Services															
<i>Faculty</i>															
Faculty, Other	0.23	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.23)
Subtotal	0.23	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.23)
<i>Academic Professional</i>															
Administrator, Other	34.50	27.67	27.00	36.00	41.00	50.00	53.95	60.50	36.50	37.50	37.50	43.50	40.00	(3.50)	5.50
Professional	10.00	17.00	16.00	7.00	19.03	18.53	20.53	24.01	50.01	45.06	35.13	44.73	49.60	4.87	39.60
Subtotal	44.50	44.67	43.00	43.00	60.03	68.53	74.48	84.51	86.51	82.56	72.63	88.23	89.60	1.37	45.10
<i>Civil Service Staff</i>															
Nonacademic Staff	256.73	241.55	233.72	228.67	236.51	236.57	232.07	219.15	219.65	214.85	189.80	177.30	188.97	11.67	(67.76)
Subtotal	256.73	241.55	233.72	228.67	236.51	236.57	232.07	219.15	219.65	214.85	189.80	177.30	188.97	11.67	(67.76)
<i>Graduate Assistant</i>															
Graduate Assistant	7.94	6.65	6.56	8.67	7.68	9.67	11.47	8.84	13.09	12.76	11.17	12.67	10.50	(2.17)	2.56
Subtotal	7.94	6.65	6.56	8.67	7.68	9.67	11.47	8.84	13.09	12.76	11.17	12.67	10.50	(2.17)	2.56
College Total	309.40	292.87	283.28	280.34	305.22	314.77	318.02	312.50	319.25	310.17	273.60	278.20	289.07	10.87	(20.33)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Vice Chancellor for Development															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25	31.25	31.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90	9.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.65	41.65	41.65
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.65	43.65	43.65

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Intercollegiate Athletics															
<i>Faculty</i>															
Faculty, Other	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.15)
Subtotal	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.15)
<i>Academic Professional</i>															
Administrator, Other	5.80	7.00	5.10	5.21	4.96	6.50	5.25	6.40	11.62	9.50	12.75	11.50	10.25	(1.25)	4.45
Professional	29.70	36.60	37.40	33.15	33.57	37.57	40.97	42.37	40.80	44.90	47.65	44.75	50.60	5.85	20.90
Subtotal	35.50	43.60	42.50	38.36	38.53	44.07	46.22	48.77	52.42	54.40	60.40	56.25	60.85	4.60	25.35
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	3.00	5.00	3.50	3.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	(3.00)
Subtotal	5.00	3.00	5.00	3.50	3.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	(3.00)
College Total	40.65	46.60	47.50	41.86	41.53	46.07	47.22	49.77	53.42	55.40	62.40	58.25	62.85	4.60	22.20

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Vice Chancellor for External Affairs															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.50	2.50	4.50	7.50	3.00	7.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	6.00	8.00	6.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	11.00	13.50	9.50	11.50	14.50	3.00	14.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	13.50	9.50	11.50	14.50	3.00	14.50

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
University Office for Facilities Planning and Programs															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	4.00	(1.00)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	4.00	(1.00)	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	5.00	(1.00)	5.00
University Administration															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.50	0.70	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.70	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	3.75	3.50	2.70	4.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Chicago Campus w/o UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Campus Total															
<i>Faculty</i>															
Faculty, Tenured	1,026.92	1,024.42	1,022.70	1,012.91	1,012.77	985.58	961.83	978.91	982.35	936.09	914.22	913.32	895.04	(18.28)	(131.88)
Faculty, Tenure-Track	354.50	359.01	327.16	303.13	321.22	320.12	316.56	282.38	244.23	283.67	302.11	322.36	353.04	30.68	(1.46)
Faculty, Other	911.37	931.23	950.35	1,012.49	1,082.38	1,162.36	1,146.78	1,113.74	1,140.01	1,201.50	1,236.39	1,245.44	1,208.53	(36.92)	297.16
Subtotal	2,292.79	2,314.66	2,300.21	2,328.53	2,416.37	2,468.06	2,425.17	2,375.03	2,366.59	2,421.26	2,452.72	2,481.12	2,456.61	(24.51)	163.82
<i>Academic Professional</i>															
Administrator, RAMP	20.50	21.00	21.00	21.99	21.99	21.99	21.99	22.19	21.25	22.20	23.00	23.50	22.75	(0.75)	2.25
Administrator, Other	439.11	451.36	466.06	496.87	555.26	659.59	669.74	726.18	599.25	650.29	699.68	748.17	781.76	33.59	342.65
Professional	1,167.87	1,292.67	1,370.68	1,589.96	1,666.42	1,761.16	1,834.22	1,917.36	2,181.29	2,260.24	2,356.37	2,370.68	2,442.67	71.99	1,274.80
Subtotal	1,627.48	1,765.03	1,857.74	2,108.82	2,243.67	2,442.74	2,525.95	2,665.73	2,801.80	2,932.72	3,079.05	3,142.34	3,247.18	104.84	1,619.70
<i>Civil Service Staff</i>															
Nonacademic Staff	3,428.76	3,398.34	3,335.05	3,365.29	3,371.74	3,335.47	3,305.93	3,181.19	3,074.19	3,027.10	2,979.87	2,908.51	2,875.83	(32.68)	(552.93)
Subtotal	3,428.76	3,398.34	3,335.05	3,365.29	3,371.74	3,335.47	3,305.93	3,181.19	3,074.19	3,027.10	2,979.87	2,908.51	2,875.83	(32.68)	(552.93)
<i>Graduate Assistant</i>															
Graduate Assistant	906.36	894.29	972.42	1,035.62	1,079.90	1,157.42	1,177.03	1,160.63	1,175.10	1,177.61	1,178.46	1,178.66	1,112.41	(66.24)	206.05
House Staff	136.66	111.41	109.00	107.00	106.00	100.85	102.92	101.11	106.50	104.50	105.00	102.00	96.00	(6.00)	(40.66)
Subtotal	1,043.02	1,005.70	1,081.42	1,142.62	1,185.90	1,258.27	1,279.95	1,261.74	1,281.60	1,282.11	1,283.46	1,280.66	1,208.41	(72.24)	165.39
Campus Total	8,392.05	8,483.73	8,574.42	8,945.26	9,217.68	9,504.54	9,537.00	9,483.69	9,524.18	9,663.19	9,795.10	9,812.63	9,788.03	(24.60)	1,395.98

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Business and Management															
<i>Faculty</i>															
Faculty, Tenured	24.00	27.00	27.00	28.50	26.83	22.83	22.83	22.50	26.33	19.83	19.51	20.17	18.18	(2.00)	(5.83)
Faculty, Tenure-Track	12.00	8.00	8.00	7.00	5.00	7.00	7.00	9.00	6.00	13.00	15.00	14.00	10.01	(4.00)	(2.00)
Faculty, Other	1.00	2.75	4.75	4.00	3.25	6.75	7.50	3.75	4.00	5.00	4.50	3.50	6.50	3.00	5.50
Subtotal	37.00	37.75	39.75	39.50	35.08	36.58	37.33	35.25	36.33	37.83	39.01	37.67	34.68	(2.99)	(2.32)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.00	1.50	0.50	1.50	1.83	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	3.00	3.00	0.00	3.00
Subtotal	2.00	2.00	2.00	2.00	2.50	1.50	2.50	2.83	2.00	2.50	3.50	4.50	4.50	0.00	2.50
<i>Civil Service Staff</i>															
Nonacademic Staff	1.00	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	5.00
Subtotal	1.00	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	5.00
<i>Graduate Assistant</i>															
Graduate Assistant	4.50	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.75	3.50	3.00	(0.50)	(1.50)
Subtotal	4.50	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.75	3.50	3.00	(0.50)	(1.50)
College Total	44.50	47.25	50.25	50.25	45.08	45.58	49.83	47.33	46.83	49.58	52.26	51.67	48.18	(3.49)	3.68

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

														FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Public Affairs & Administration															
<i>Faculty</i>															
Faculty, Tenured	21.67	22.19	24.95	26.17	29.68	29.68	26.34	24.35	19.35	19.18	15.68	15.18	13.02	(2.16)	(8.65)
Faculty, Tenure-Track	6.00	5.33	9.33	8.00	7.00	7.00	6.00	4.67	5.67	6.00	13.67	17.01	18.01	1.00	12.01
Faculty, Other	2.83	6.34	8.37	10.35	8.00	7.65	5.00	7.31	8.50	11.30	12.30	10.17	13.42	3.25	10.59
Subtotal	30.50	33.86	42.65	44.52	44.68	44.33	37.34	36.33	33.52	36.48	41.65	42.36	44.45	2.09	13.95
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	1.42	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	18.00	17.50	21.00	24.00	21.00	24.00	16.71	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)
Professional	12.25	15.50	20.13	18.78	21.10	25.60	28.62	0.00	3.00	2.00	2.50	3.50	5.50	2.00	(6.75)
Subtotal	32.25	35.00	43.13	44.78	44.10	51.60	46.75	3.00	4.00	3.00	3.50	4.50	6.50	2.00	(25.75)
<i>Civil Service Staff</i>															
Nonacademic Staff	25.50	29.00	32.50	31.50	30.00	29.00	26.00	6.00	7.00	5.00	7.00	7.00	6.00	(1.00)	(19.50)
Subtotal	25.50	29.00	32.50	31.50	30.00	29.00	26.00	6.00	7.00	5.00	7.00	7.00	6.00	(1.00)	(19.50)
<i>Graduate Assistant</i>															
Graduate Assistant	66.50	77.50	66.50	80.00	71.00	78.25	79.00	5.00	5.75	5.25	6.25	6.00	5.00	(1.00)	(61.50)
Subtotal	66.50	77.50	66.50	80.00	71.00	78.25	79.00	5.00	5.75	5.25	6.25	6.00	5.00	(1.00)	(61.50)
College Total	154.75	175.36	184.78	200.80	189.78	203.18	189.09	50.33	50.27	49.73	58.40	59.86	61.95	2.09	(92.80)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Education and Human Services															
<i>Faculty</i>															
Faculty, Tenured	32.33	22.48	20.72	14.83	11.33	11.33	10.33	10.33	9.75	8.75	10.50	13.50	10.50	(3.00)	(21.83)
Faculty, Tenure-Track	8.00	7.67	6.67	3.00	5.00	8.00	11.00	11.00	11.00	15.00	11.00	11.00	9.00	(2.00)	1.00
Faculty, Other	12.26	9.50	7.38	5.89	7.38	6.38	8.13	9.78	11.89	11.88	14.20	14.38	15.38	1.00	3.12
Subtotal	52.59	39.65	34.77	23.72	23.71	25.71	29.46	31.11	32.64	35.63	35.70	38.88	34.88	(4.01)	(17.72)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.95	2.95	1.00	1.50	1.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	2.00	5.00	8.00	1.00	1.00	1.00	2.50	1.50	2.50	3.50	4.00	5.50	6.00	0.50	4.00
Subtotal	6.00	9.95	11.95	3.00	3.50	3.50	4.50	3.50	3.50	4.50	5.00	6.50	7.00	0.50	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	4.50	12.00	12.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	6.00	6.00	0.00	1.50
Subtotal	4.50	12.00	12.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	6.00	6.00	0.00	1.50
<i>Graduate Assistant</i>															
Graduate Assistant	4.50	6.50	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	(0.50)	(2.00)
Subtotal	4.50	6.50	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	(0.50)	(2.00)
College Total	67.59	68.10	62.72	36.22	36.71	38.71	43.96	43.11	44.14	47.63	49.70	54.38	50.38	(4.01)	(17.22)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	29.50	38.33	38.33	42.33	38.74	36.66	36.67	36.17	33.62	30.67	33.16	36.16	39.33	3.17	9.83
Faculty, Tenure-Track	15.00	13.00	16.00	13.00	25.00	28.00	29.00	29.00	32.00	33.50	43.00	43.00	45.00	2.00	30.00
Faculty, Other	10.10	13.07	14.83	15.13	15.58	18.33	19.50	26.63	31.88	40.78	39.50	41.63	37.99	(3.64)	27.89
Subtotal	54.60	64.40	69.16	70.46	79.32	82.99	85.17	91.80	97.50	104.94	115.66	120.79	122.32	1.54	67.72
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.50	6.25	5.50	4.67	7.17	8.50	6.60	7.10	4.10	5.50	5.00	6.90	4.90	(2.00)	2.40
Professional	0.00	0.00	0.00	2.00	2.50	4.00	4.50	4.50	10.50	13.25	11.74	8.74	7.74	(1.00)	7.74
Subtotal	3.50	7.25	6.50	7.67	10.67	13.50	12.10	12.60	15.60	19.75	17.74	16.64	13.64	(3.00)	10.14
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	12.00	12.00	13.00	13.00	14.00	13.00	12.00	13.00	14.00	14.00	16.00	17.00	1.00	14.00
Subtotal	3.00	12.00	12.00	13.00	13.00	14.00	13.00	12.00	13.00	14.00	14.00	16.00	17.00	1.00	14.00
<i>Graduate Assistant</i>															
Graduate Assistant	13.00	14.00	17.50	16.50	16.50	20.25	21.50	18.00	16.50	18.26	21.00	18.00	16.00	(2.00)	3.00
Subtotal	13.00	14.00	17.50	16.50	16.50	20.25	21.50	18.00	16.50	18.26	21.00	18.00	16.00	(2.00)	3.00
College Total	74.10	97.65	105.16	107.63	119.49	130.74	131.77	134.40	142.60	156.95	168.40	171.43	168.96	(2.46)	94.86

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Conference Services															
<i>Faculty</i>															
Faculty, Other	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00
Professional	2.00	2.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Subtotal	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	1.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	(2.00)	(1.00)
Subtotal	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	(2.00)	(1.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	0.00	0.50
College Total	5.60	5.50	5.60	5.50	5.60	5.50	5.50	5.50	5.50	4.50	5.00	6.00	5.00	(1.00)	(0.60)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
University Library															
<i>Faculty</i>															
Faculty, Tenured	3.00	3.00	4.00	5.00	5.00	3.00	5.00	5.00	2.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Faculty, Tenure-Track	2.00	3.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	5.00	4.00	4.00	4.00	0.00	2.00
Faculty, Other	0.67	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.20	1.20	1.00	0.53
Subtotal	5.67	6.00	6.00	6.00	6.00	5.00	6.00	7.00	3.00	6.00	5.00	5.20	6.20	1.00	0.53
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	7.00	7.00	6.00	6.00	9.00	5.00	5.00	3.00	3.00	1.00	3.00	3.00	0.00	(2.00)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	7.00	6.00	3.00	7.00	6.00	(1.00)	6.00
Subtotal	6.00	8.00	8.00	7.00	7.00	11.00	10.00	9.00	11.00	10.00	5.00	11.00	10.00	(1.00)	4.00
<i>Civil Service Staff</i>															
Nonacademic Staff	25.00	29.00	27.00	29.00	25.00	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	1.00	(8.47)
Subtotal	25.00	29.00	27.00	29.00	25.00	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	1.00	(8.47)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	2.00	1.50	2.00	2.00	2.50	2.50	2.00	4.00	3.50	1.00	1.50	1.00	(0.50)	0.00
Subtotal	1.00	2.00	1.50	2.00	2.00	2.50	2.50	2.00	4.00	3.50	1.00	1.50	1.00	(0.50)	0.00
College Total	37.67	45.00	42.50	44.00	40.00	45.62	43.56	42.06	42.06	43.56	29.53	33.23	33.73	0.50	(3.94)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Center for State Policy and Leadership															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.33	2.82	2.32	1.83	1.66	1.49	0.99	(0.50)	0.99
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.33	0.99	0.99	0.00	0.99
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.33	0.33	0.33	0.00	0.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.33	3.15	2.65	2.41	2.32	2.81	2.31	(0.50)	2.31
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.58	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	12.00	13.00	12.00	12.00	12.00	15.00	3.00	15.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	3.00	25.42	24.81	24.56	32.28	27.30	36.80	9.50	36.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	4.58	38.42	38.81	37.56	45.28	40.30	52.80	12.50	52.80
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	4.00	23.00	19.50	19.51	17.00	16.00	16.00	0.00	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	4.00	23.00	19.50	19.51	17.00	16.00	16.00	0.00	16.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1.00	68.50	67.50	83.50	91.00	92.50	94.50	2.00	94.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	68.50	67.50	83.50	91.00	92.50	94.50	2.00	94.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	9.91	133.07	128.46	142.98	155.60	151.61	165.61	14.00	165.61

University of Illinois FTE Staffing Trends, October 1996-2008

Springfield Campus	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Chancellor															
<i>Faculty</i>															
Faculty, Other	1.00	2.00	1.00	1.00	1.00	1.00	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	2.00	1.00	1.00	1.00	1.00	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	12.35	12.45	11.55	14.00	13.75	18.75	28.80	27.70	7.50	7.50	10.50	13.50	18.30	4.80	5.95
Professional	1.00	0.75	1.00	1.00	2.00	2.10	6.10	7.49	5.00	5.80	7.80	8.00	16.05	8.05	15.05
Subtotal	15.35	15.20	14.55	17.00	17.75	22.85	36.90	37.19	13.50	14.30	19.30	22.50	35.35	12.85	20.00
<i>Civil Service Staff</i>															
Nonacademic Staff	37.30	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	39.50	44.70	47.83	3.13	10.53
Subtotal	37.30	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	39.50	44.70	47.83	3.13	10.53
<i>Graduate Assistant</i>															
Graduate Assistant	4.50	1.50	4.00	6.00	6.50	7.75	9.50	0.50	1.50	0.50	1.50	0.50	1.00	0.50	(3.50)
Subtotal	4.50	1.50	4.00	6.00	6.50	7.75	9.50	0.50	1.50	0.50	1.50	0.50	1.00	0.50	(3.50)
College Total	58.15	35.20	38.05	42.50	45.00	53.35	83.95	74.99	20.00	19.80	60.30	67.70	84.18	16.48	26.03

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Provost and Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.25	0.50	0.50	3.38	2.88	3.38
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.25	0.50	0.50	3.38	2.88	3.38
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	6.00	13.00	15.10	15.10	0.00	15.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.89	3.90	12.29	18.99	22.24	3.25	22.24
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	10.90	26.29	35.09	38.34	3.25	38.34
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	31.06	28.53	35.73	7.20	35.73
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	31.06	28.53	35.73	7.20	35.73
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	4.50	3.50	3.50	0.00	3.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	4.50	3.50	3.50	0.00	3.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.94	24.15	62.35	67.62	80.95	13.33	80.95

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Vice Chancellor for Administrative Affairs															
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	4.00	3.00	2.00	1.00	1.00	3.00	3.00	4.00	3.00	4.00	0.00	0.00	0.40	0.40	(3.60)
Professional	2.50	2.00	1.50	2.75	0.00	0.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	(2.50)
Subtotal	7.00	5.50	4.00	4.25	1.00	3.50	3.50	6.50	6.50	7.50	0.00	0.00	0.40	0.40	(6.60)
<i>Civil Service Staff</i>															
Nonacademic Staff	70.05	63.50	54.45	55.50	34.70	33.70	32.70	41.15	39.50	39.50	0.00	0.00	0.00	0.00	(70.05)
Subtotal	70.05	63.50	54.45	55.50	34.70	33.70	32.70	41.15	39.50	39.50	0.00	0.00	0.00	0.00	(70.05)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	78.05	69.50	58.95	60.25	35.70	37.20	36.20	47.65	46.00	47.00	0.00	0.00	0.40	0.40	(77.65)

University of Illinois FTE Staffing Trends, October 1996-2008

Springfield Campus	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Vice Chancellor for Student Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	7.50	6.50	5.50	7.00	13.00	13.40	14.00	12.25	11.25	18.25	24.25	23.25	25.00	1.75	17.50
Professional	6.50	5.50	4.50	9.50	13.50	15.25	4.00	8.00	12.18	15.76	22.91	27.75	21.25	(6.50)	14.75
Subtotal	15.00	13.00	11.00	16.50	27.50	29.65	19.00	21.25	24.43	35.01	48.16	52.00	46.25	(5.75)	31.25
<i>Civil Service Staff</i>															
Nonacademic Staff	33.30	32.30	33.25	37.25	57.25	69.50	54.63	47.63	49.19	73.19	72.44	70.44	73.81	3.37	40.51
Subtotal	33.30	32.30	33.25	37.25	57.25	69.50	54.63	47.63	49.19	73.19	72.44	70.44	73.81	3.37	40.51
<i>Graduate Assistant</i>															
Graduate Assistant	4.00	4.50	4.00	3.00	5.00	4.50	4.00	4.50	5.50	9.24	7.00	7.00	7.50	0.50	3.50
Subtotal	4.00	4.50	4.00	3.00	5.00	4.50	4.00	4.50	5.50	9.24	7.00	7.00	7.50	0.50	3.50
College Total	52.30	50.80	49.25	57.75	89.75	103.65	77.63	73.38	79.12	117.44	127.60	129.69	127.56	(2.13)	75.26

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Operations & Maintenance Administration															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.60	(0.40)	0.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	2.60	(0.40)	1.60
<i>Civil Service Staff</i>															
Nonacademic Staff	59.00	59.00	58.00	57.50	61.05	57.05	53.92	50.82	51.87	60.87	66.87	64.87	69.67	4.80	10.67
Subtotal	59.00	59.00	58.00	57.50	61.05	57.05	53.92	50.82	51.87	60.87	66.87	64.87	69.67	4.80	10.67
College Total	60.00	60.00	59.00	58.50	62.05	58.05	54.92	52.82	53.87	62.87	68.87	67.87	72.27	4.40	12.27

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Auxiliary Units															
<i>Academic Professional</i>															
Administrator, Other	5.00	5.00	5.00	5.00	5.00	4.00	7.00	7.00	9.00	6.00	5.00	5.00	5.00	0.00	0.00
Professional	4.00	4.00	4.00	5.00	5.00	7.00	5.00	4.00	5.00	3.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	9.00	9.00	9.00	10.00	10.00	11.00	12.00	11.00	14.00	9.00	5.00	5.00	5.00	0.00	(4.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	10.00	9.00	9.00	10.50	10.50	10.00	13.50	11.60	8.00	2.00	1.00	1.00	1.00	0.00	(9.00)
Subtotal	10.00	9.00	9.00	10.50	10.50	10.00	13.50	11.60	8.00	2.00	1.00	1.00	1.00	0.00	(9.00)
<i>Graduate Assistant</i>															
Graduate Assistant	2.00	1.50	1.50	1.50	1.00	1.00	1.00	1.00	4.50	2.50	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.50	1.50	1.50	1.00	1.00	1.00	1.00	4.50	2.50	0.00	0.00	0.00	0.00	(2.00)
College Total	21.00	19.50	19.50	22.00	21.50	22.00	26.50	23.60	26.50	13.50	6.00	6.00	6.00	0.00	(15.00)
University Administration															
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.50	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.50	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Springfield Campus

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Campus Total															
<i>Faculty</i>															
Faculty, Tenured	110.50	113.00	115.00	116.83	111.58	103.50	101.50	101.17	93.37	81.26	81.51	87.50	83.01	(4.49)	(27.49)
Faculty, Tenure-Track	43.00	37.00	42.00	32.00	43.00	52.00	54.00	55.00	56.00	72.50	87.00	90.00	87.01	(3.00)	44.01
Faculty, Other	27.96	34.66	37.43	37.37	35.31	40.11	41.13	50.97	58.02	71.78	71.33	70.96	78.20	7.24	50.24
Subtotal	181.46	184.66	194.43	186.20	189.89	195.61	196.63	207.14	207.39	225.53	239.83	248.46	248.21	(0.24)	66.75
<i>Academic Professional</i>															
Administrator, RAMP	9.50	9.50	9.50	8.50	9.00	10.50	9.50	9.50	9.50	9.50	9.00	9.00	8.00	(1.00)	(1.50)
Administrator, Other	60.35	64.65	63.50	65.67	71.92	84.65	85.61	81.88	67.65	64.75	73.25	81.25	90.80	9.55	30.45
Professional	30.25	34.75	40.13	41.03	47.10	56.95	59.72	57.91	83.88	83.77	100.52	112.78	126.58	13.80	96.33
Subtotal	100.10	108.90	113.13	115.20	128.02	152.10	154.83	149.29	161.03	158.02	182.77	203.03	225.38	22.35	125.28
<i>Civil Service Staff</i>															
Nonacademic Staff	270.65	268.80	265.20	266.75	263.70	274.57	274.81	265.06	259.12	266.13	281.41	279.08	296.57	17.50	25.92
Subtotal	270.65	268.80	265.20	266.75	263.70	274.57	274.81	265.06	259.12	266.13	281.41	279.08	296.57	17.50	25.92
<i>Graduate Assistant</i>															
Graduate Assistant	101.50	112.00	103.50	117.25	109.50	121.75	127.00	106.75	111.75	130.00	140.00	136.50	135.00	(1.50)	33.50
Subtotal	101.50	112.00	103.50	117.25	109.50	121.75	127.00	106.75	111.75	130.00	140.00	136.50	135.00	(1.50)	33.50
Campus Total	653.71	674.36	676.26	685.40	691.11	744.03	753.27	728.24	739.29	779.68	844.01	867.06	905.16	38.10	251.45

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Agricultural, Consumer, and Environmental Sciences															
<i>Faculty</i>															
Faculty, Tenured	190.35	186.40	188.71	182.40	177.95	178.30	178.71	178.05	174.55	175.46	171.86	170.48	171.31	0.82	(19.05)
Faculty, Tenure-Track	42.21	41.83	40.07	47.82	50.17	51.97	53.22	44.25	41.00	40.10	38.85	37.60	36.60	(1.00)	(5.61)
Faculty, Other	88.24	105.14	109.26	118.12	125.89	117.48	106.14	96.28	114.42	108.07	102.99	103.40	100.70	(2.70)	12.46
Subtotal	320.80	333.37	338.04	348.34	354.01	347.75	338.07	318.58	329.97	323.63	313.70	311.48	308.61	(2.88)	(12.20)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	18.64	21.32	24.90	27.65	26.40	26.50	29.00	30.06	26.71	26.80	30.60	29.61	33.02	3.41	14.38
Professional	207.26	219.65	241.42	252.87	258.16	277.93	296.06	286.90	287.70	276.26	278.86	285.64	276.61	(9.03)	69.35
Subtotal	227.90	241.97	267.32	281.52	285.56	305.43	326.06	317.96	315.41	304.06	310.46	316.25	310.63	(5.62)	82.73
<i>Civil Service Staff</i>															
Nonacademic Staff	247.88	250.83	255.70	252.96	252.84	248.40	239.94	230.14	211.45	201.07	186.38	181.93	179.38	(2.55)	(68.50)
Subtotal	247.88	250.83	255.70	252.96	252.84	248.40	239.94	230.14	211.45	201.07	186.38	181.93	179.38	(2.55)	(68.50)
<i>Graduate Assistant</i>															
Graduate Assistant	202.09	199.64	188.68	193.02	198.24	203.20	202.42	192.04	182.09	171.37	182.34	187.03	169.10	(17.94)	(32.99)
Subtotal	202.09	199.64	188.68	193.02	198.24	203.20	202.42	192.04	182.09	171.37	182.34	187.03	169.10	(17.94)	(32.99)
College Total	998.67	1,025.81	1,049.74	1,075.84	1,090.65	1,104.78	1,106.49	1,058.72	1,038.92	1,000.12	992.87	996.70	967.71	(28.99)	(30.96)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Business															
<i>Faculty</i>															
Faculty, Tenured	80.35	82.56	83.21	78.33	79.18	80.37	79.61	71.60	69.44	47.78	47.33	47.92	46.17	(1.75)	(34.18)
Faculty, Tenure-Track	32.98	33.15	28.75	29.75	33.00	36.25	43.26	40.01	44.96	34.95	40.75	39.75	36.75	(3.00)	3.77
Faculty, Other	34.45	37.92	40.16	42.56	51.01	54.62	41.81	54.87	50.92	37.77	41.15	46.93	51.62	4.69	17.17
Subtotal	147.78	153.63	152.12	150.64	163.19	171.24	164.68	166.48	165.32	120.50	129.23	134.60	134.54	(0.06)	(13.24)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.88	1.00	0.12	0.00
Administrator, Other	31.97	30.04	36.32	42.84	33.25	37.75	36.85	50.60	53.40	59.14	56.34	61.04	72.04	11.00	40.07
Professional	16.25	16.75	21.35	22.60	26.95	28.75	30.10	25.75	28.55	29.05	34.21	27.51	26.35	(1.16)	10.10
Subtotal	49.22	47.79	58.67	66.44	61.20	67.50	67.95	77.35	82.95	89.19	91.55	89.43	99.39	9.96	50.17
<i>Civil Service Staff</i>															
Nonacademic Staff	64.84	68.37	67.37	65.32	71.13	69.50	65.18	64.38	61.45	51.75	52.78	57.65	61.88	4.23	(2.96)
Subtotal	64.84	68.37	67.37	65.32	71.13	69.50	65.18	64.38	61.45	51.75	52.78	57.65	61.88	4.23	(2.96)
<i>Graduate Assistant</i>															
Graduate Assistant	92.88	97.22	85.76	80.07	81.57	88.75	94.01	92.05	93.57	60.75	62.89	67.60	66.05	(1.55)	(26.83)
Subtotal	92.88	97.22	85.76	80.07	81.57	88.75	94.01	92.05	93.57	60.75	62.89	67.60	66.05	(1.55)	(26.83)
College Total	354.72	367.01	363.92	362.47	377.09	396.99	391.82	400.26	403.29	322.19	336.45	349.28	361.86	12.59	7.14

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Education															
<i>Faculty</i>															
Faculty, Tenured	66.25	66.57	58.37	58.87	57.37	58.27	60.00	65.92	65.33	66.10	72.76	69.26	67.35	(1.92)	1.10
Faculty, Tenure-Track	14.00	18.00	23.00	25.00	24.75	33.00	34.50	31.51	26.51	25.50	21.00	15.75	16.00	0.25	2.00
Faculty, Other	30.60	32.15	30.28	31.16	35.21	32.54	33.00	34.75	32.80	31.37	38.29	40.11	43.93	3.83	13.33
Subtotal	110.85	116.72	111.65	115.03	117.33	123.81	127.50	132.18	124.64	122.97	132.05	125.12	127.28	2.16	16.43
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.85	7.29	8.35	13.15	11.58	15.40	20.05	20.50	19.60	18.85	18.30	19.00	20.30	1.30	12.45
Professional	29.80	28.75	30.75	33.47	36.00	38.30	46.75	41.30	43.23	41.10	47.65	54.20	62.91	8.71	33.11
Subtotal	38.65	37.04	40.10	47.62	48.58	54.70	67.80	62.80	63.83	60.95	66.95	74.20	84.21	10.01	45.56
<i>Civil Service Staff</i>															
Nonacademic Staff	60.72	60.59	56.45	61.41	62.71	62.66	60.77	56.94	56.39	57.12	54.24	49.04	51.56	2.52	(9.16)
Subtotal	60.72	60.59	56.45	61.41	62.71	62.66	60.77	56.94	56.39	57.12	54.24	49.04	51.56	2.52	(9.16)
<i>Graduate Assistant</i>															
Graduate Assistant	93.10	93.44	97.56	93.86	99.74	99.47	103.22	106.10	100.52	99.64	90.69	83.05	87.97	4.92	(5.14)
Subtotal	93.10	93.44	97.56	93.86	99.74	99.47	103.22	106.10	100.52	99.64	90.69	83.05	87.97	4.92	(5.14)
College Total	303.32	307.79	305.76	317.92	328.36	340.64	359.29	358.02	345.39	340.67	343.93	331.41	351.01	19.60	47.69

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Engineering															
<i>Faculty</i>															
Faculty, Tenured	282.57	290.20	290.77	274.81	276.82	272.55	267.94	277.76	280.64	271.41	275.06	280.50	280.84	0.34	(1.73)
Faculty, Tenure-Track	67.01	60.09	51.93	70.49	72.81	84.44	89.07	82.00	78.25	96.00	97.75	90.00	87.00	(3.00)	19.99
Faculty, Other	193.70	208.56	224.26	200.84	185.75	193.97	199.89	222.19	233.08	231.40	225.89	218.00	215.73	(2.27)	22.03
Subtotal	543.28	558.85	566.96	546.14	535.38	550.96	556.90	581.95	591.97	598.81	598.70	588.50	583.57	(4.93)	40.29
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	37.98	40.08	42.20	41.63	39.88	39.91	40.85	37.02	37.86	50.18	47.10	53.15	57.69	4.54	19.71
Professional	121.17	137.81	151.59	151.74	151.08	167.81	180.28	192.37	205.82	206.62	202.79	207.26	194.50	(12.75)	73.33
Subtotal	160.15	178.89	194.79	194.37	191.96	208.72	222.13	230.39	244.68	257.80	250.89	261.41	254.19	(7.22)	94.04
<i>Civil Service Staff</i>															
Nonacademic Staff	259.43	260.90	253.95	249.51	241.98	244.12	234.35	221.33	221.31	220.65	219.72	218.93	217.36	(1.57)	(42.07)
Subtotal	259.43	260.90	253.95	249.51	241.98	244.12	234.35	221.33	221.31	220.65	219.72	218.93	217.36	(1.57)	(42.07)
<i>Graduate Assistant</i>															
Graduate Assistant	673.30	721.42	722.05	728.58	738.60	806.85	844.72	875.65	881.38	831.23	842.32	820.82	862.96	42.14	189.66
Subtotal	673.30	721.42	722.05	728.58	738.60	806.85	844.72	875.65	881.38	831.23	842.32	820.82	862.96	42.14	189.66
College Total	1,636.16	1,720.06	1,737.75	1,718.60	1,707.92	1,810.65	1,858.10	1,909.32	1,939.34	1,908.49	1,911.63	1,889.66	1,918.08	28.42	281.92

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Fine and Applied Arts															
<i>Faculty</i>															
Faculty, Tenured	149.40	142.90	143.48	136.48	133.81	128.61	124.66	126.37	126.18	124.14	135.29	126.75	136.35	9.60	(13.05)
Faculty, Tenure-Track	50.26	48.26	43.51	40.51	42.02	47.51	52.51	47.50	45.25	53.50	58.51	61.50	60.51	(0.99)	10.25
Faculty, Other	38.91	39.64	41.61	47.34	51.26	50.20	37.17	35.52	48.73	42.21	44.06	45.61	42.91	(2.70)	4.00
Subtotal	238.57	230.80	228.60	224.33	227.09	226.32	214.34	209.39	220.16	219.85	237.86	233.86	239.77	5.91	1.20
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	23.57	23.67	24.80	24.07	24.07	26.40	31.10	31.70	34.80	36.20	31.95	31.93	34.00	2.07	10.43
Professional	45.72	49.61	50.50	52.35	51.80	56.00	57.48	70.23	61.48	65.05	73.88	77.79	78.36	0.57	32.64
Subtotal	69.29	73.28	76.30	77.42	76.87	83.40	89.58	102.93	97.28	102.25	106.83	110.72	113.36	2.64	44.07
<i>Civil Service Staff</i>															
Nonacademic Staff	127.55	119.45	126.91	126.25	121.30	127.00	119.52	115.06	109.91	107.01	105.38	111.54	108.68	(2.86)	(18.87)
Subtotal	127.55	119.45	126.91	126.25	121.30	127.00	119.52	115.06	109.91	107.01	105.38	111.54	108.68	(2.86)	(18.87)
<i>Graduate Assistant</i>															
Graduate Assistant	137.48	137.08	129.49	124.71	124.65	134.14	127.56	121.45	134.34	131.12	132.61	134.14	136.73	2.59	(0.75)
Subtotal	137.48	137.08	129.49	124.71	124.65	134.14	127.56	121.45	134.34	131.12	132.61	134.14	136.73	2.59	(0.75)
College Total	572.89	560.61	561.30	552.71	549.91	570.86	551.00	548.83	561.69	560.23	582.68	590.26	598.54	8.28	25.65

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Graduate College															
<i>Faculty</i>															
Faculty, Tenured	0.74	0.68	1.24	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.74)
Faculty, Other	1.26	2.29	0.28	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.26)
Subtotal	2.00	2.97	1.52	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.01	0.51	0.51	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(0.50)
Administrator, Other	19.85	18.10	8.60	7.10	4.00	4.20	5.20	7.00	7.00	8.00	11.50	10.50	10.80	0.30	(9.05)
Professional	1.00	3.25	3.50	1.25	1.00	1.00	1.00	1.00	2.00	2.00	12.00	10.00	13.00	3.00	12.00
Subtotal	21.85	22.36	12.61	8.86	6.00	6.20	7.20	9.00	10.00	11.00	24.50	21.00	24.30	3.30	2.45
<i>Civil Service Staff</i>															
Nonacademic Staff	19.00	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	0.00	(8.20)
Subtotal	19.00	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	0.00	(8.20)
<i>Graduate Assistant</i>															
Graduate Assistant	4.47	7.83	4.08	5.08	2.78	2.75	2.97	1.05	2.63	2.40	1.35	0.50	0.75	0.25	(3.72)
Subtotal	4.47	7.83	4.08	5.08	2.78	2.75	2.97	1.05	2.63	2.40	1.35	0.50	0.75	0.25	(3.72)
College Total	47.32	52.16	37.21	27.70	15.78	19.95	21.17	18.05	19.63	19.00	37.45	32.30	35.85	3.55	(11.47)

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds												FTE Change		
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Media															
<i>Faculty</i>															
Faculty, Tenured	18.21	17.94	21.69	21.72	19.34	20.42	24.67	24.67	24.67	27.79	26.76	20.10	25.27	5.17	7.06
Faculty, Tenure-Track	7.77	9.00	8.00	9.50	8.50	12.20	7.70	7.20	7.70	7.15	5.55	5.00	3.00	(2.00)	(4.77)
Faculty, Other	8.13	5.27	4.75	4.69	6.87	7.12	9.12	4.50	6.35	6.60	7.93	10.18	8.10	(2.08)	(0.03)
Subtotal	34.11	32.21	34.44	35.91	34.71	39.74	41.49	36.37	38.72	41.54	40.24	35.28	36.37	1.09	2.26
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.42	11.99	9.99	13.24	11.50	13.65	16.15	13.15	19.50	19.50	19.50	19.50	19.00	(0.50)	7.58
Professional	41.75	43.10	46.10	40.60	45.00	46.85	44.35	40.58	36.00	37.50	41.10	41.85	40.40	(1.45)	(1.35)
Subtotal	54.17	56.09	57.09	54.84	57.50	61.50	61.50	54.73	56.50	58.00	61.60	62.35	60.40	(1.95)	6.23
<i>Civil Service Staff</i>															
Nonacademic Staff	38.53	37.00	35.97	36.47	35.51	35.64	32.97	32.13	31.16	31.30	32.30	29.25	28.75	(0.50)	(9.78)
Subtotal	38.53	37.00	35.97	36.47	35.51	35.64	32.97	32.13	31.16	31.30	32.30	29.25	28.75	(0.50)	(9.78)
<i>Graduate Assistant</i>															
Graduate Assistant	19.86	16.43	15.38	16.86	17.46	20.67	22.81	22.87	24.55	27.24	32.75	31.48	24.28	(7.20)	4.42
Subtotal	19.86	16.43	15.38	16.86	17.46	20.67	22.81	22.87	24.55	27.24	32.75	31.48	24.28	(7.20)	4.42
College Total	146.67	141.73	142.88	144.08	145.18	157.55	158.77	146.10	150.93	158.08	166.89	158.36	149.80	(8.56)	3.13

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds												FTE Change		
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Law															
<i>Faculty</i>															
Faculty, Tenured	23.77	22.27	22.00	26.25	27.00	28.25	27.75	25.25	29.00	27.50	30.17	30.70	30.70	0.00	6.93
Faculty, Tenure-Track	9.00	9.00	7.75	5.50	5.00	6.75	5.00	4.00	4.00	7.00	4.00	9.00	13.00	4.00	4.00
Faculty, Other	12.03	14.97	14.52	14.26	16.42	16.01	17.97	14.89	10.81	16.83	15.12	13.88	13.35	(0.53)	1.32
Subtotal	44.80	46.24	44.27	46.01	48.42	51.01	50.72	44.14	43.81	51.33	49.29	53.58	57.05	3.47	12.25
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.50	7.00	8.50	9.10	8.10	9.10	9.00	14.00	16.00	20.50	20.50	20.50	24.00	3.50	17.50
Professional	1.00	1.00	2.50	3.16	4.00	4.00	3.50	4.50	4.50	3.50	8.50	7.50	6.50	(1.00)	5.50
Subtotal	8.50	9.00	12.00	13.26	13.10	14.10	13.50	19.50	21.50	25.00	30.00	29.00	31.50	2.50	23.00
<i>Civil Service Staff</i>															
Nonacademic Staff	29.50	30.50	31.50	34.30	33.50	34.25	32.75	34.75	32.29	35.54	35.00	41.00	45.80	4.80	16.30
Subtotal	29.50	30.50	31.50	34.30	33.50	34.25	32.75	34.75	32.29	35.54	35.00	41.00	45.80	4.80	16.30
<i>Graduate Assistant</i>															
Graduate Assistant	8.85	1.30	0.00	0.50	0.25	1.25	1.25	1.75	1.83	2.83	2.00	3.20	1.50	(1.70)	(7.35)
Subtotal	8.85	1.30	0.00	0.50	0.25	1.25	1.25	1.75	1.83	2.83	2.00	3.20	1.50	(1.70)	(7.35)
College Total	91.65	87.04	87.77	94.07	95.27	100.61	98.22	100.14	99.43	114.70	116.29	126.78	135.85	9.07	44.20

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	All Funds												FTE Change		
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	499.82	478.55	474.45	464.31	450.23	447.00	443.59	445.69	425.95	441.63	457.57	475.18	480.33	5.15	(19.49)
Faculty, Tenure-Track	112.61	117.83	119.76	132.50	136.00	158.80	172.99	166.63	176.10	208.34	200.28	212.21	187.81	(24.40)	75.20
Faculty, Other	269.95	285.24	306.75	301.16	325.47	344.27	352.53	333.84	315.28	355.90	340.15	304.79	323.23	18.44	53.28
Subtotal	882.38	881.62	900.96	897.97	911.70	950.07	969.11	946.16	917.33	1,005.87	998.00	992.17	991.36	(0.81)	108.98
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	(0.25)	(0.25)
Administrator, Other	48.97	51.07	52.66	52.96	54.77	64.60	60.20	59.26	76.42	84.85	89.93	91.40	85.00	(6.40)	36.03
Professional	154.24	178.63	194.18	183.75	210.93	230.43	255.41	269.39	278.87	292.67	311.91	318.66	320.19	1.53	165.95
Subtotal	204.21	230.70	247.84	237.71	266.70	296.03	316.61	329.65	356.29	378.52	402.84	411.06	405.94	(5.12)	201.73
<i>Civil Service Staff</i>															
Nonacademic Staff	301.02	311.38	301.90	303.19	311.26	321.07	310.56	323.63	286.91	286.71	279.65	266.71	248.32	(18.39)	(52.70)
Subtotal	301.02	311.38	301.90	303.19	311.26	321.07	310.56	323.63	286.91	286.71	279.65	266.71	248.32	(18.39)	(52.70)
<i>Graduate Assistant</i>															
Graduate Assistant	880.57	861.89	841.48	825.53	790.26	814.87	849.62	884.80	914.51	974.71	986.18	963.79	952.35	(11.44)	71.78
Subtotal	880.57	861.89	841.48	825.53	790.26	814.87	849.62	884.80	914.51	974.71	986.18	963.79	952.35	(11.44)	71.78
College Total	2,268.18	2,285.59	2,292.18	2,264.40	2,279.92	2,382.04	2,445.90	2,484.24	2,475.04	2,645.82	2,666.67	2,633.74	2,597.97	(35.77)	329.79

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Division of General Studies															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.50	2.50	6.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	12.00	3.00	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	18.50	5.50	18.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	23.50	5.50	23.50

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	All Funds												FTE Change		
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Applied Health Sciences															
<i>Faculty</i>															
Faculty, Tenured	36.35	36.65	34.23	34.23	30.76	28.01	29.32	27.92	26.25	27.76	27.75	30.00	30.50	0.50	(5.85)
Faculty, Tenure-Track	15.97	13.67	13.00	12.00	10.00	15.08	11.08	10.75	14.75	19.75	21.75	26.50	29.50	3.00	13.53
Faculty, Other	17.36	17.40	19.53	21.90	16.13	19.37	16.37	18.26	19.94	21.56	19.81	19.13	19.28	0.15	1.92
Subtotal	69.68	67.72	66.76	68.13	56.89	62.46	56.77	56.93	60.94	69.07	69.31	75.63	79.28	3.65	9.60
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.55	15.50	12.75	17.00	16.40	15.75	14.60	13.80	13.10	12.50	12.50	13.50	13.50	0.00	(1.05)
Professional	13.06	13.31	13.53	13.03	13.00	15.80	21.05	25.85	32.80	31.80	36.10	32.09	38.59	6.50	25.53
Subtotal	28.61	29.81	27.28	31.03	30.40	32.55	36.65	40.65	46.90	45.30	49.60	46.59	53.09	6.50	24.48
<i>Civil Service Staff</i>															
Nonacademic Staff	38.95	38.00	36.50	38.03	36.13	38.94	38.13	36.45	37.59	34.62	32.95	32.95	36.22	3.27	(2.73)
Subtotal	38.95	38.00	36.50	38.03	36.13	38.94	38.13	36.45	37.59	34.62	32.95	32.95	36.22	3.27	(2.73)
<i>Graduate Assistant</i>															
Graduate Assistant	56.77	51.71	42.26	42.63	41.54	49.41	62.13	64.03	67.71	64.25	58.49	59.20	64.07	4.87	7.30
Subtotal	56.77	51.71	42.26	42.63	41.54	49.41	62.13	64.03	67.71	64.25	58.49	59.20	64.07	4.87	7.30
College Total	194.01	187.24	172.80	179.82	164.96	183.36	193.68	198.06	213.14	213.24	210.35	214.37	232.66	18.29	38.65

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Nursing															
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	All Funds												FTE Change		
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Veterinary Medicine															
<i>Faculty</i>															
Faculty, Tenured	67.19	67.19	60.89	62.65	60.95	59.10	54.40	53.76	48.69	43.56	37.37	45.23	44.01	(1.22)	(23.18)
Faculty, Tenure-Track	23.97	22.95	17.18	15.18	19.58	17.78	15.78	20.26	17.60	16.01	15.91	18.40	18.70	0.30	(5.27)
Faculty, Other	55.61	56.70	69.82	76.10	84.69	92.78	84.83	82.49	76.85	66.92	73.56	76.68	81.08	4.40	25.47
Subtotal	146.77	146.84	147.89	153.93	165.22	169.66	155.01	156.51	143.14	126.49	126.84	140.31	143.79	3.48	(2.98)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.35	7.47	9.72	9.52	9.49	7.89	11.19	11.19	10.11	10.00	12.25	11.47	10.97	(0.50)	1.62
Professional	45.47	45.23	42.03	47.69	47.05	56.93	62.80	59.86	69.32	70.80	73.17	71.92	81.07	9.15	35.60
Subtotal	55.82	53.70	52.75	58.21	57.54	65.82	74.99	72.05	80.43	81.80	86.42	84.39	93.04	8.65	37.22
<i>Civil Service Staff</i>															
Nonacademic Staff	133.84	144.02	148.57	159.87	159.94	166.37	161.65	156.30	152.96	151.26	145.52	142.86	153.28	10.42	19.44
Subtotal	133.84	144.02	148.57	159.87	159.94	166.37	161.65	156.30	152.96	151.26	145.52	142.86	153.28	10.42	19.44
<i>Graduate Assistant</i>															
Graduate Assistant	25.06	20.10	16.07	19.14	18.44	20.04	23.24	25.02	19.70	19.58	19.35	17.90	19.52	1.62	(5.54)
Subtotal	25.06	20.10	16.07	19.14	18.44	20.04	23.24	25.02	19.70	19.58	19.35	17.90	19.52	1.62	(5.54)
College Total	361.49	364.66	365.28	391.15	401.14	421.89	414.89	409.88	396.23	379.13	378.13	385.46	409.63	24.17	48.14

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Armed Forces															
<i>Civil Service Staff</i>															
Nonacademic Staff	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	(0.50)	(0.50)
Subtotal	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	(0.50)	(0.50)
College Total	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	(0.50)	(0.50)

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Institute of Aviation															
<i>Faculty</i>															
Faculty, Tenured	3.49	2.50	2.99	1.74	2.24	2.66	2.94	2.50	3.50	2.00	2.00	2.00	2.00	0.00	(1.49)
Faculty, Tenure-Track	2.74	2.49	0.49	1.00	2.00	2.00	3.00	2.00	2.75	2.75	4.75	3.75	3.75	0.00	1.01
Faculty, Other	26.83	26.83	28.25	31.08	27.00	1.50	1.75	1.87	1.20	0.10	0.00	0.00	1.00	1.00	(25.83)
Subtotal	33.06	31.82	31.73	33.82	31.24	6.16	7.69	6.37	7.45	4.85	6.75	5.75	6.75	1.00	(26.31)
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	(0.50)
Administrator, Other	2.63	2.38	3.38	3.38	3.38	3.63	3.38	2.73	1.38	1.25	1.50	1.50	1.50	0.00	(1.13)
Professional	5.17	4.85	7.97	8.45	6.30	32.25	30.58	31.84	32.56	31.82	31.71	31.71	28.71	(3.00)	23.54
Subtotal	8.30	7.73	11.85	12.33	10.18	36.38	34.46	35.07	34.44	33.57	34.21	33.21	30.21	(3.00)	21.91
<i>Civil Service Staff</i>															
Nonacademic Staff	19.60	20.13	20.23	20.20	20.98	19.63	19.78	16.58	17.36	19.26	18.93	18.93	16.93	(2.00)	(2.67)
Subtotal	19.60	20.13	20.23	20.20	20.98	19.63	19.78	16.58	17.36	19.26	18.93	18.93	16.93	(2.00)	(2.67)
<i>Graduate Assistant</i>															
Graduate Assistant	5.92	9.01	8.01	7.09	5.85	3.67	6.00	7.73	8.53	0.84	2.00	2.96	4.32	1.36	(1.60)
Subtotal	5.92	9.01	8.01	7.09	5.85	3.67	6.00	7.73	8.53	0.84	2.00	2.96	4.32	1.36	(1.60)
College Total	66.88	68.69	71.82	73.44	68.25	65.84	67.93	65.75	67.78	58.52	61.89	60.85	58.21	(2.64)	(8.67)

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Public Safety															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	4.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	6.00	2.00	2.00	2.05	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	4.00	6.00	7.00	9.00	8.00	8.00	8.00	7.00	8.00	1.00	8.00
Professional	0.00	0.00	0.00	0.00	14.00	13.00	13.00	15.50	25.75	33.50	31.25	33.95	36.10	2.15	36.10
Subtotal	0.00	0.00	0.00	0.00	18.00	19.00	20.00	24.50	33.75	41.50	39.25	40.95	44.10	3.15	44.10
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	17.00	17.00	17.00	14.00	18.00	17.00	17.00	17.00	15.00	(2.00)	15.00
Subtotal	0.00	0.00	0.00	0.00	17.00	17.00	17.00	14.00	18.00	17.00	17.00	17.00	15.00	(2.00)	15.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.75	0.75	1.25	1.00	1.00	0.50	1.25	0.75	0.50	(0.25)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.75	0.75	1.25	1.00	1.00	0.50	1.25	0.75	0.50	(0.25)	0.50
College Total	0.00	0.00	0.00	0.00	41.75	38.75	40.25	41.55	53.75	59.00	57.50	58.70	59.60	0.90	59.60

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Institute of Labor and Industrial Relations															
<i>Faculty</i>															
Faculty, Tenured	8.15	7.57	7.17	5.17	6.30	7.17	6.17	6.17	6.17	5.67	6.97	6.75	6.99	0.24	(1.16)
Faculty, Tenure-Track	4.50	5.50	2.50	5.50	6.50	5.25	7.81	6.81	6.86	7.37	8.16	5.65	6.48	0.83	1.98
Faculty, Other	0.99	1.00	4.97	2.00	0.50	1.00	0.50	0.60	0.50	1.00	0.99	4.49	5.00	0.51	4.01
Subtotal	13.64	14.07	14.64	12.67	13.30	13.42	14.48	13.58	13.53	14.04	16.12	16.89	18.47	1.58	4.83
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.12	1.00	(0.12)	0.00
Administrator, Other	2.90	2.85	2.85	3.45	5.60	5.60	5.56	5.56	3.53	3.53	3.75	4.42	5.25	0.83	2.35
Professional	4.00	2.75	3.00	4.00	4.80	4.80	5.00	5.00	8.00	8.00	8.00	9.00	9.00	0.00	5.00
Subtotal	7.90	6.60	6.85	8.45	11.40	11.40	11.56	11.56	12.53	12.53	12.75	14.54	15.25	0.71	7.35
<i>Civil Service Staff</i>															
Nonacademic Staff	11.00	9.00	6.00	7.00	9.53	10.03	8.53	8.53	8.85	8.85	7.60	8.00	8.00	0.00	(3.00)
Subtotal	11.00	9.00	6.00	7.00	9.53	10.03	8.53	8.53	8.85	8.85	7.60	8.00	8.00	0.00	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	8.43	8.69	7.56	6.97	7.26	6.24	6.53	6.67	6.40	5.28	3.82	4.26	4.53	0.27	(3.90)
Subtotal	8.43	8.69	7.56	6.97	7.26	6.24	6.53	6.67	6.40	5.28	3.82	4.26	4.53	0.27	(3.90)
College Total	40.97	38.36	35.05	35.09	41.49	41.09	41.10	40.34	41.31	40.70	40.29	43.69	46.25	2.56	5.28

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Beckman Institute for Advanced Science and Technology															
<i>Faculty</i>															
Faculty, Tenured	0.25	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Faculty, Tenure-Track	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	28.34	37.65	49.68	42.60	30.35	36.07	35.99	36.62	35.04	24.73	29.71	31.69	34.39	2.70	6.05
Subtotal	29.59	38.65	49.68	43.02	30.35	36.07	35.99	36.62	35.04	24.73	29.71	31.69	34.39	2.70	4.80
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.99	0.99	0.99	0.99	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	4.00	4.00	5.75	8.15	8.00	7.70	9.85	8.50	8.00	9.00	8.65	7.65	4.00	(3.65)	0.00
Professional	25.13	24.05	29.73	34.07	43.56	41.73	45.37	51.29	58.46	56.20	56.51	61.63	62.15	0.52	37.02
Subtotal	30.13	29.04	36.47	43.21	52.55	49.43	56.22	60.79	67.46	66.20	66.16	70.28	66.15	(4.13)	36.02
<i>Civil Service Staff</i>															
Nonacademic Staff	36.45	35.50	40.55	46.30	43.97	45.72	44.97	38.72	36.05	30.55	34.05	31.05	28.25	(2.80)	(8.20)
Subtotal	36.45	35.50	40.55	46.30	43.97	45.72	44.97	38.72	36.05	30.55	34.05	31.05	28.25	(2.80)	(8.20)
<i>Graduate Assistant</i>															
Graduate Assistant	39.81	47.93	55.99	52.29	61.68	58.30	58.47	63.33	60.16	56.09	76.69	66.79	51.33	(15.46)	11.52
Subtotal	39.81	47.93	55.99	52.29	61.68	58.30	58.47	63.33	60.16	56.09	76.69	66.79	51.33	(15.46)	11.52
College Total	135.98	151.12	182.69	184.82	188.55	189.52	195.65	199.46	198.71	177.57	206.61	199.81	180.12	(19.69)	44.14

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Institute for Environmental Studies															
<i>Faculty</i>															
Faculty, Tenured	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, Other	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Civil Service Staff</i>															
Nonacademic Staff	5.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
Subtotal	5.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
<i>Graduate Assistant</i>															
Graduate Assistant	7.60	9.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.60)
Subtotal	7.60	9.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.60)
College Total	15.60	16.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Environmental Council															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.10	1.00	1.55	1.13	0.43	0.00	2.00	0.26	0.26	0.33	0.07	0.33
Subtotal	0.00	0.00	0.00	0.10	1.00	1.55	1.13	0.43	0.00	2.00	0.26	0.26	0.33	0.07	0.33
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	1.50	1.75	1.65	1.75	1.00	0.25	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Professional	0.00	0.00	1.55	2.04	3.75	5.00	3.50	1.00	1.25	1.25	1.83	0.50	1.00	0.50	1.00
Subtotal	0.00	0.00	3.05	3.79	5.40	6.75	4.50	1.25	1.75	1.75	2.33	1.00	1.50	0.50	1.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.50	1.00
Subtotal	0.00	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.50	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	5.64	6.92	11.38	4.38	1.00	4.68	2.00	1.75	2.88	1.50	0.50	(1.00)	0.50
Subtotal	0.00	0.00	5.64	6.92	11.38	4.38	1.00	4.68	2.00	1.75	2.88	1.50	0.50	(1.00)	0.50
College Total	0.00	0.00	12.22	13.81	19.78	14.68	7.63	6.86	4.25	6.00	5.97	3.26	3.33	0.07	3.33

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
School of Social Work															
<i>Faculty</i>															
Faculty, Tenured	6.00	6.00	6.00	7.00	5.00	4.00	3.00	2.00	5.00	5.00	7.00	7.25	9.25	2.00	3.25
Faculty, Tenure-Track	9.00	6.00	7.00	9.00	8.00	11.00	10.00	11.00	6.00	8.00	9.00	7.50	6.50	(1.00)	(2.50)
Faculty, Other	4.87	5.95	3.40	5.65	12.01	8.85	5.36	8.65	9.90	8.10	7.45	6.87	7.10	0.23	2.23
Subtotal	19.87	17.95	16.40	21.65	25.01	23.85	18.36	21.65	20.90	21.10	23.45	21.62	22.85	1.23	2.98
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	2.18	3.00	3.00	3.00	3.50	5.50	5.50	10.30	9.30	8.00	8.85	9.85	1.00	5.85
Professional	2.00	7.00	19.65	22.24	28.95	28.92	39.44	35.55	16.99	13.25	13.90	15.75	18.05	2.30	16.05
Subtotal	7.00	10.18	23.65	26.24	32.95	33.42	45.94	42.05	28.29	23.55	22.90	25.60	28.90	3.30	21.90
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	9.00	9.60	8.60	8.50	10.37	13.37	9.67	8.87	8.87	8.87	11.00	12.00	1.00	6.00
Subtotal	6.00	9.00	9.60	8.60	8.50	10.37	13.37	9.67	8.87	8.87	8.87	11.00	12.00	1.00	6.00
<i>Graduate Assistant</i>															
Graduate Assistant	32.70	32.44	8.29	12.59	9.99	8.16	6.98	6.39	6.25	7.73	8.38	6.73	9.05	2.32	(23.65)
Subtotal	32.70	32.44	8.29	12.59	9.99	8.16	6.98	6.39	6.25	7.73	8.38	6.73	9.05	2.32	(23.65)
College Total	65.57	69.57	57.94	69.08	76.45	75.80	84.65	79.76	64.31	61.25	63.60	64.95	72.80	7.85	7.23

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Provost Academic Programs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	1.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65	2.65	2.65
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90	3.90
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	4.40	4.15	4.40

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Continuing Education															
<i>Faculty</i>															
Faculty, Other	19.29	18.29	16.28	9.90	9.51	1.00	0.25	0.25	5.25	3.00	3.00	3.00	3.00	0.00	(16.29)
Subtotal	19.29	18.29	16.28	9.90	9.51	1.00	0.25	0.25	5.25	3.00	3.00	3.00	3.00	0.00	(16.29)
<i>Academic Professional</i>															
Administrator, Other	18.78	22.05	19.55	20.68	23.60	22.58	23.83	19.08	7.60	6.60	6.50	5.50	7.00	1.50	(11.78)
Professional	3.75	5.75	5.00	5.00	11.90	11.75	15.75	14.75	20.25	28.50	28.49	32.74	26.74	(6.00)	22.99
Subtotal	22.53	27.80	24.55	25.68	35.50	34.33	39.58	33.83	27.85	35.10	34.99	38.24	33.74	(4.50)	11.21
<i>Civil Service Staff</i>															
Nonacademic Staff	50.00	51.75	51.68	51.95	49.65	46.70	43.30	40.15	35.25	40.60	40.60	38.05	32.05	(6.00)	(17.95)
Subtotal	50.00	51.75	51.68	51.95	49.65	46.70	43.30	40.15	35.25	40.60	40.60	38.05	32.05	(6.00)	(17.95)
<i>Graduate Assistant</i>															
Graduate Assistant	21.99	26.23	21.01	12.38	14.89	4.63	4.88	4.88	4.96	3.25	4.33	2.25	3.45	1.20	(18.54)
Subtotal	21.99	26.23	21.01	12.38	14.89	4.63	4.88	4.88	4.96	3.25	4.33	2.25	3.45	1.20	(18.54)
College Total	113.81	124.07	113.52	99.91	109.55	86.66	88.01	79.11	73.31	81.95	82.92	81.54	72.24	(9.30)	(41.57)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Graduate School of Library and Information Science															
<i>Faculty</i>															
Faculty, Tenured	5.50	4.00	5.00	3.75	4.25	10.25	13.25	14.25	13.42	15.00	14.50	13.16	12.49	(0.67)	6.99
Faculty, Tenure-Track	8.00	9.00	10.00	9.00	9.00	7.00	4.00	3.00	2.00	3.00	4.00	8.00	8.00	0.00	0.00
Faculty, Other	8.92	9.83	8.27	9.77	9.77	8.27	8.27	7.77	6.27	7.27	7.50	6.00	9.32	3.32	0.40
Subtotal	22.42	22.83	23.27	22.52	23.02	25.52	25.52	25.02	21.69	25.27	26.00	27.16	29.81	2.65	7.39
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	3.67	4.67	4.67	6.17	4.17	3.72	5.12	6.52	6.10	6.30	5.30	8.05	2.75	6.05
Professional	14.75	14.41	23.85	28.25	20.75	21.25	20.90	19.10	17.00	24.00	25.30	25.80	29.60	3.80	14.85
Subtotal	17.75	19.08	29.52	33.92	27.92	26.42	25.62	25.22	24.52	31.10	32.60	32.10	38.65	6.55	20.90
<i>Civil Service Staff</i>															
Nonacademic Staff	6.60	8.40	7.60	8.60	7.80	8.80	8.80	9.80	9.80	8.79	9.79	9.99	11.00	1.01	4.40
Subtotal	6.60	8.40	7.60	8.60	7.80	8.80	8.80	9.80	9.80	8.79	9.79	9.99	11.00	1.01	4.40
<i>Graduate Assistant</i>															
Graduate Assistant	13.70	17.06	18.81	14.41	19.00	19.83	26.92	26.68	33.22	27.60	28.52	32.93	35.85	2.91	22.15
Subtotal	13.70	17.06	18.81	14.41	19.00	19.83	26.92	26.68	33.22	27.60	28.52	32.93	35.85	2.91	22.15
College Total	60.47	67.37	79.20	79.45	77.74	80.57	86.86	86.72	89.23	92.76	96.91	102.18	115.30	13.12	54.83

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
International Programs and Studies															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	3.67	5.00	1.50	1.08	0.00	2.00	1.00	2.00	0.65	1.42	1.67	1.17	1.17	0.00	(2.50)
Subtotal	3.67	5.50	1.50	1.08	0.00	2.00	1.00	2.00	0.65	1.42	1.67	1.17	1.17	0.00	(2.50)
<i>Academic Professional</i>															
Administrator, Other	17.35	16.35	13.10	16.85	13.60	15.25	19.15	18.57	14.32	23.32	22.07	23.57	29.81	6.24	12.46
Professional	0.99	2.32	1.40	0.40	0.45	0.45	2.45	6.12	14.35	16.90	18.25	15.00	11.83	(3.17)	10.84
Subtotal	18.34	18.67	14.50	17.25	14.05	15.70	21.60	24.69	28.67	40.22	40.32	38.57	41.64	3.07	23.30
<i>Civil Service Staff</i>															
Nonacademic Staff	11.00	12.00	11.00	13.00	14.00	13.00	16.50	13.86	16.00	19.49	18.49	20.00	22.00	2.00	11.00
Subtotal	11.00	12.00	11.00	13.00	14.00	13.00	16.50	13.86	16.00	19.49	18.49	20.00	22.00	2.00	11.00
<i>Graduate Assistant</i>															
Graduate Assistant	2.92	4.59	3.21	2.44	1.50	1.67	1.56	1.68	1.33	3.08	4.75	3.58	4.08	0.50	1.16
Subtotal	2.92	4.59	3.21	2.44	1.50	1.67	1.56	1.68	1.33	3.08	4.75	3.58	4.08	0.50	1.16
College Total	35.93	40.76	30.21	33.77	29.55	32.37	40.66	42.23	46.65	64.21	65.23	63.32	68.89	5.57	32.96

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
University Library															
<i>Faculty</i>															
Faculty, Tenured	64.48	62.23	58.25	58.75	49.75	52.75	57.50	61.75	60.75	60.42	59.75	59.00	64.00	5.00	(0.48)
Faculty, Tenure-Track	23.00	28.00	24.00	23.00	28.00	35.00	41.00	36.00	34.00	38.00	40.00	27.00	24.00	(3.00)	1.00
Faculty, Other	25.50	25.88	19.25	15.50	14.05	15.30	16.00	13.91	16.25	14.50	14.40	15.40	12.50	(2.90)	(13.00)
Subtotal	112.98	116.11	101.50	97.25	91.80	103.05	114.50	111.66	111.00	112.92	114.15	101.40	100.50	(0.90)	(12.48)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	0.50	0.00	0.00	0.46	0.46	0.50	6.50	7.50	10.50	10.50	9.50	(1.00)	8.50
Professional	13.50	15.59	15.25	19.46	23.21	21.00	20.50	26.75	24.50	24.65	27.54	34.74	33.75	(0.99)	20.25
Subtotal	15.50	17.59	16.75	20.46	24.21	22.46	21.96	28.25	32.00	33.15	39.04	46.24	44.25	(1.99)	28.75
<i>Civil Service Staff</i>															
Nonacademic Staff	230.76	237.25	226.55	228.80	215.15	221.40	214.15	214.35	201.10	198.34	197.34	187.33	192.33	5.00	(38.43)
Subtotal	230.76	237.25	226.55	228.80	215.15	221.40	214.15	214.35	201.10	198.34	197.34	187.33	192.33	5.00	(38.43)
<i>Graduate Assistant</i>															
Graduate Assistant	49.33	44.15	44.90	46.29	53.15	52.02	48.80	45.81	42.45	38.96	38.93	39.24	34.47	(4.78)	(14.87)
Subtotal	49.33	44.15	44.90	46.29	53.15	52.02	48.80	45.81	42.45	38.96	38.93	39.24	34.47	(4.78)	(14.87)
College Total	408.57	415.10	389.70	392.80	384.31	398.93	399.41	400.07	386.55	383.37	389.46	374.21	371.55	(2.67)	(37.02)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Center on Democracy in a Multiracial Society															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	0.75	0.00	0.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	2.75	1.75	2.75	1.00	2.75
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	2.00	1.42	1.25	0.00	(1.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	2.00	1.42	1.25	0.00	(1.25)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	4.00	4.17	3.00	2.75	(0.25)	2.75

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Chancellor															
<i>Faculty</i>															
Faculty, Other	33.10	33.10	32.82	33.74	33.06	31.50	33.50	33.50	0.00	0.00	0.00	0.00	0.00	0.00	(33.10)
Subtotal	33.10	33.10	32.82	33.74	33.06	31.50	33.50	33.50	0.00	0.00	0.00	0.00	0.00	0.00	(33.10)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	74.68	73.67	79.32	98.38	96.17	102.75	105.56	106.55	23.19	26.62	30.25	15.35	17.85	2.50	(56.83)
Professional	25.91	22.51	25.89	132.76	150.33	169.93	167.88	169.88	6.50	6.50	11.65	11.64	12.64	1.00	(13.27)
Subtotal	102.59	98.18	107.21	233.14	248.50	274.68	275.44	278.43	30.69	34.12	42.90	27.99	31.49	3.50	(71.10)
<i>Civil Service Staff</i>															
Nonacademic Staff	156.30	157.97	151.84	238.06	247.81	244.18	251.78	308.10	85.75	89.85	89.75	109.90	104.40	(5.50)	(51.90)
Subtotal	156.30	157.97	151.84	238.06	247.81	244.18	251.78	308.10	85.75	89.85	89.75	109.90	104.40	(5.50)	(51.90)
<i>Graduate Assistant</i>															
Graduate Assistant	7.09	7.59	4.81	8.84	7.12	4.58	5.91	5.12	0.50	0.50	0.00	0.00	0.00	0.00	(7.09)
Subtotal	7.09	7.59	4.81	8.84	7.12	4.58	5.91	5.12	0.50	0.50	0.00	0.00	0.00	0.00	(7.09)
College Total	299.08	296.84	296.68	513.78	536.49	554.94	566.63	625.15	116.94	124.47	132.65	137.89	135.89	(2.00)	(163.19)

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Provost and Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.25	32.75	33.02	32.39	32.66	0.27	32.66
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.25	32.75	33.02	32.39	32.66	0.27	32.66
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.50	1.50	0.00	1.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.35	59.25	58.25	54.48	(3.77)	54.48
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.05	218.75	267.70	275.45	95.29	(180.16)	95.29
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.55	278.10	327.95	335.20	151.27	(183.93)	151.27
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.76	187.28	240.67	244.93	142.25	(102.68)	142.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.76	187.28	240.67	244.93	142.25	(102.68)	142.25
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	1.75	2.13	2.82	1.17	(1.65)	1.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	1.75	2.13	2.82	1.17	(1.65)	1.17
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.55	499.88	603.77	615.34	327.35	(287.99)	327.35

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Vice Chancellor for Administration and Human Resources															
<i>Academic Professional</i>															
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Administrator, Other	21.12	26.12	28.12	25.12	28.72	32.12	27.12	6.47	4.47	2.50	2.50	3.00	4.00	1.00	(17.12)
Professional	9.05	11.80	12.00	12.50	11.40	16.50	18.38	3.88	8.00	0.00	0.00	1.00	2.00	1.00	(7.05)
Subtotal	31.67	39.42	41.62	39.12	41.62	50.12	47.00	10.35	12.47	2.50	2.50	4.00	6.00	2.00	(25.67)
<i>Civil Service Staff</i>															
Nonacademic Staff	297.50	299.35	288.65	285.12	283.34	343.11	326.76	184.00	132.50	132.00	131.00	121.80	118.80	(3.00)	(178.70)
Subtotal	297.50	299.35	288.65	285.12	283.34	343.11	326.76	184.00	132.50	132.00	131.00	121.80	118.80	(3.00)	(178.70)
<i>Graduate Assistant</i>															
Graduate Assistant	1.49	3.92	2.25	1.48	1.25	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.49)
Subtotal	1.49	3.92	2.25	1.48	1.25	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.49)
College Total	330.66	342.69	332.52	325.72	326.21	394.23	374.76	194.35	144.97	134.50	133.50	125.80	124.80	(1.00)	(205.86)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Vice Chancellor for Research															
<i>Faculty</i>															
Faculty, Tenured	0.50	0.00	0.00	0.00	0.41	0.29	1.29	0.29	0.78	0.78	0.78	0.24	0.24	0.00	(0.26)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	10.92	16.52	8.00	6.25	10.51	7.38	6.73	8.09	6.89	14.88	25.13	25.25	54.91	29.66	43.99
Subtotal	11.42	16.52	8.00	6.25	11.08	7.67	8.02	8.38	7.67	15.66	25.91	25.49	55.15	29.66	43.73
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.50	0.50	1.01	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	28.33	28.95	45.30	34.05	33.61	33.06	45.88	52.70	54.53	51.03	58.04	62.42	79.62	17.20	51.29
Professional	190.39	235.56	256.13	171.71	170.48	194.50	218.24	233.03	235.84	256.21	269.53	251.52	639.61	388.09	449.22
Subtotal	218.72	264.51	301.93	206.26	205.10	228.56	265.12	286.73	291.37	308.24	328.57	314.94	720.23	405.29	501.51
<i>Civil Service Staff</i>															
Nonacademic Staff	150.33	159.61	164.08	82.64	77.30	85.00	86.00	107.51	105.03	104.64	110.14	112.14	191.30	79.16	40.97
Subtotal	150.33	159.61	164.08	82.64	77.30	85.00	86.00	107.51	105.03	104.64	110.14	112.14	191.30	79.16	40.97
<i>Graduate Assistant</i>															
Graduate Assistant	26.02	29.93	28.59	19.67	24.48	30.60	38.92	34.10	35.92	34.67	30.56	33.24	76.11	42.87	50.09
Subtotal	26.02	29.93	28.59	19.67	24.48	30.60	38.92	34.10	35.92	34.67	30.56	33.24	76.11	42.87	50.09
College Total	406.49	470.57	502.60	314.82	317.96	351.83	398.06	436.72	439.98	463.21	495.18	485.80	1,042.78	556.98	636.29

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Public Affairs															
<i>Academic Professional</i>															
Administrator, Other	7.00	8.00	8.50	8.60	9.00	8.00	10.00	8.00	7.00	6.00	7.00	7.00	7.00	0.00	0.00
Professional	16.00	15.00	16.50	16.50	17.50	18.50	17.00	21.00	23.00	24.00	21.50	21.50	23.00	1.50	7.00
Subtotal	23.00	23.00	25.00	25.10	26.50	26.50	27.00	29.00	30.00	30.00	28.50	28.50	30.00	1.50	7.00
<i>Civil Service Staff</i>															
Nonacademic Staff	7.53	6.53	7.03	6.67	6.67	8.67	7.67	6.67	7.67	8.00	7.70	7.60	7.60	0.00	0.07
Subtotal	7.53	6.53	7.03	6.67	6.67	8.67	7.67	6.67	7.67	8.00	7.70	7.60	7.60	0.00	0.07
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	31.03	29.70	32.78	32.27	33.42	35.42	34.67	35.67	37.67	38.00	36.20	36.10	37.60	1.50	6.57

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Vice Chancellor for Student Affairs															
<i>Faculty</i>															
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	0.00	3.00	4.00	1.00	4.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.17	0.17	0.00	0.00	0.00	3.00	4.00	1.00	3.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	49.56	50.36	51.50	57.80	54.25	60.58	61.28	58.60	37.93	33.68	35.00	41.75	44.50	2.75	(5.06)
Professional	30.07	30.05	30.22	35.75	31.95	34.40	38.61	37.37	64.91	61.96	49.86	50.61	50.75	0.14	20.68
Subtotal	80.63	81.41	82.72	94.55	87.20	95.98	100.89	96.97	103.84	96.64	85.86	93.36	96.25	2.89	15.62
<i>Civil Service Staff</i>															
Nonacademic Staff	68.33	66.33	65.33	67.33	66.33	62.63	61.83	59.83	61.83	55.33	44.16	41.16	40.66	(0.50)	(27.67)
Subtotal	68.33	66.33	65.33	67.33	66.33	62.63	61.83	59.83	61.83	55.33	44.16	41.16	40.66	(0.50)	(27.67)
<i>Graduate Assistant</i>															
Graduate Assistant	34.35	22.10	17.48	17.19	19.47	16.64	18.14	15.43	16.41	15.08	14.63	18.54	18.54	0.00	(15.81)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00
Subtotal	34.35	22.10	17.48	17.19	19.47	16.64	18.14	15.43	16.41	18.08	15.63	18.54	18.54	0.00	(15.81)
College Total	184.31	170.84	166.53	180.07	174.00	176.25	181.03	172.40	182.08	170.05	145.65	156.06	159.45	3.39	(24.86)

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
McKinley Health Center															
<i>Faculty</i>															
Faculty, Tenured	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Faculty, Other	0.00	0.00	1.00	1.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.90	0.90	1.00	1.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	(0.90)
<i>Academic Professional</i>															
Administrator, Other	3.00	4.00	4.00	3.00	3.00	4.00	4.00	4.00	5.00	6.00	5.00	6.20	5.80	(0.40)	2.80
Professional	36.80	33.30	32.40	32.40	36.93	36.80	36.95	36.95	34.96	35.66	34.86	34.86	38.07	3.21	1.27
Subtotal	39.80	37.30	36.40	35.40	39.93	40.80	40.95	40.95	39.96	41.66	39.86	41.06	43.87	2.80	4.07
<i>Civil Service Staff</i>															
Nonacademic Staff	120.30	117.65	121.62	120.04	122.09	121.45	118.95	117.15	116.30	116.00	111.00	112.00	115.00	3.00	(5.30)
Subtotal	120.30	117.65	121.62	120.04	122.09	121.45	118.95	117.15	116.30	116.00	111.00	112.00	115.00	3.00	(5.30)
<i>Graduate Assistant</i>															
Graduate Assistant	4.45	3.90	5.90	4.78	5.36	5.40	5.68	4.94	4.81	4.44	4.90	4.60	3.24	(1.36)	(1.21)
Subtotal	4.45	3.90	5.90	4.78	5.36	5.40	5.68	4.94	4.81	4.44	4.90	4.60	3.24	(1.36)	(1.21)
College Total	165.45	159.75	164.92	161.32	167.48	167.75	165.68	163.14	161.17	162.10	155.76	157.66	162.11	4.44	(3.34)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	All Funds												FTE Change		
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Human Resources															
<i>Academic Professional</i>															
Administrator, Other	8.00	9.00	2.00	2.00	1.00	3.00	3.00	4.00	0.00	2.00	0.00	0.00	0.00	0.00	(8.00)
Professional	0.50	4.53	0.00	0.00	0.50	1.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	8.50	13.53	2.00	2.00	1.50	4.00	4.00	5.00	0.00	4.00	0.00	0.00	0.00	0.00	(8.50)
<i>Civil Service Staff</i>															
Nonacademic Staff	73.16	77.40	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	(73.16)
Subtotal	73.16	77.40	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	(73.16)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	(1.00)
College Total	82.66	92.43	5.00	5.00	3.50	6.00	6.00	7.50	0.00	6.50	0.00	0.00	0.00	0.00	(82.66)

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Vice Chancellor for Public Engagement and Institutional Relations															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.50	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.50	0.50	1.50	1.50	5.07	4.12	2.50	1.50	0.00	7.25	7.25	7.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.29	2.29	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.50	1.50	1.50	6.57	6.81	4.29	3.79	1.00	8.25	7.25	8.25
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	1.00	1.25	2.25	2.25	29.22	26.19	26.49	24.29	1.00	3.00	2.00	3.00
Subtotal	0.00	0.00	0.00	1.00	1.25	2.25	2.25	29.22	26.19	26.49	24.29	1.00	3.00	2.00	3.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.25	0.50	0.83	0.75	1.25	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.25	0.50	0.83	0.75	1.25	0.50	0.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	1.75	2.25	4.58	4.50	37.04	33.50	31.28	28.08	2.00	11.25	9.25	11.25

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Facilities															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	5.00	5.00	6.00	7.00	6.00	6.00	21.53	24.53	20.00	20.00	22.50	22.50	0.00	17.50
Professional	1.60	1.80	6.00	9.00	18.00	25.00	30.00	29.65	38.75	56.75	62.24	69.24	84.99	15.75	83.39
Subtotal	6.60	6.80	11.00	15.00	25.00	31.00	36.00	52.18	63.28	76.75	82.24	91.74	107.49	15.75	100.89
<i>Civil Service Staff</i>															
Nonacademic Staff	1,103.80	1,128.14	1,106.64	1,170.58	1,118.88	1,072.74	1,038.74	999.74	984.93	964.00	1,003.50	1,022.00	1,017.00	(5.00)	(86.80)
Subtotal	1,103.80	1,128.14	1,106.64	1,170.58	1,118.88	1,072.74	1,038.74	999.74	984.93	964.00	1,003.50	1,022.00	1,017.00	(5.00)	(86.80)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.25	0.00	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.92	2.67	4.00	1.33	3.50
Subtotal	0.50	0.25	0.00	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.92	2.67	4.00	1.33	3.50
College Total	1,110.90	1,135.19	1,117.64	1,185.58	1,143.88	1,103.74	1,074.74	1,052.92	1,049.71	1,042.25	1,087.66	1,116.41	1,128.49	12.08	17.59

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Auxiliary Units															
<i>Faculty</i>															
Faculty, Other	1.40	1.15	0.40	0.71	0.65	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.40)
Subtotal	1.40	1.15	0.40	0.71	0.65	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.40)
<i>Academic Professional</i>															
Administrator, Other	35.21	35.21	38.42	44.92	45.92	47.29	52.29	49.32	78.32	75.82	82.50	79.50	81.50	2.00	46.29
Professional	45.73	44.99	45.74	47.86	46.87	57.96	60.48	58.80	43.80	47.70	55.63	61.63	70.63	9.00	24.90
Subtotal	80.94	80.20	84.16	92.78	92.79	105.25	112.77	108.12	122.12	123.52	138.13	141.13	152.13	11.00	71.19
<i>Civil Service Staff</i>															
Nonacademic Staff	812.95	778.77	756.58	736.96	756.44	756.19	706.52	712.02	701.08	692.14	709.85	695.66	693.36	(2.30)	(119.59)
Subtotal	812.95	778.77	756.58	736.96	756.44	756.19	706.52	712.02	701.08	692.14	709.85	695.66	693.36	(2.30)	(119.59)
<i>Graduate Assistant</i>															
Graduate Assistant	31.23	24.25	19.05	18.41	18.44	16.65	14.34	18.11	20.78	15.11	14.64	15.57	18.31	2.74	(12.92)
Subtotal	31.23	24.25	19.05	18.41	18.44	16.65	14.34	18.11	20.78	15.11	14.64	15.57	18.31	2.74	(12.92)
College Total	926.52	884.37	860.19	848.86	868.32	878.49	833.63	838.25	843.98	830.77	862.62	852.36	863.80	11.44	(62.72)

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Vice Chancellor for Development and Advancement															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	23.10	1.17	23.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	24.60	2.67	24.60
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	1.00	8.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	1.00	8.90
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	33.50	3.67	33.50

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Chief Information Officer															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.50	174.50	174.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.50	183.50	183.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.53	96.53	96.53
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.53	96.53	96.53
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	1.07	1.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	1.07	1.07
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.10	281.10	281.10

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Division of Intercollegiate Athletics															
<i>Academic Professional</i>															
Administrator, Other	25.86	30.84	30.36	33.86	25.86	24.50	30.00	32.00	28.00	26.50	30.50	30.50	37.50	7.00	11.64
Professional	63.00	71.00	73.50	79.50	89.95	91.65	89.65	93.65	100.35	103.50	112.95	122.50	128.75	6.25	65.75
Subtotal	88.86	101.84	103.86	113.36	115.81	116.15	119.65	125.65	128.35	130.00	143.45	153.00	166.25	13.25	77.39
<i>Civil Service Staff</i>															
Nonacademic Staff	69.46	68.46	65.96	68.46	61.21	61.26	63.26	62.21	60.66	64.66	61.21	66.41	100.66	34.25	31.20
Subtotal	69.46	68.46	65.96	68.46	61.21	61.26	63.26	62.21	60.66	64.66	61.21	66.41	100.66	34.25	31.20
<i>Graduate Assistant</i>															
Graduate Assistant	10.87	9.37	8.94	7.22	7.26	8.43	8.93	6.42	6.93	7.45	7.03	8.75	8.99	0.24	(1.88)
Subtotal	10.87	9.37	8.94	7.22	7.26	8.43	8.93	6.42	6.93	7.45	7.03	8.75	8.99	0.24	(1.88)
College Total	169.19	179.67	178.76	189.04	184.28	185.84	191.84	194.28	195.94	202.11	211.69	228.16	275.90	47.74	106.71
University Office for FP&P - Utilities															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	55.00	15.00	55.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	55.00	15.00	55.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	40.00	40.00	55.00	15.00	55.00

University of Illinois FTE Staffing Trends, October 1996-2008

Urbana Campus w/o CES	All Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
University Administration															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Urbana Campus w/o CES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Campus Total															
<i>Faculty</i>															
Faculty, Tenured	1,506.27	1,476.61	1,459.45	1,418.34	1,386.36	1,381.00	1,376.80	1,385.95	1,361.33	1,341.99	1,372.92	1,384.52	1,407.79	23.26	(98.48)
Faculty, Tenure-Track	424.02	425.77	396.94	435.75	455.49	524.03	550.92	512.92	507.73	567.42	570.26	567.61	537.60	(30.01)	113.58
Faculty, Other	914.07	986.48	1,035.04	1,017.91	1,049.21	1,043.28	1,009.58	1,011.60	1,024.48	1,028.38	1,032.08	1,008.21	1,065.80	57.59	151.73
Subtotal	2,844.36	2,888.86	2,891.43	2,872.00	2,891.06	2,948.31	2,937.30	2,910.47	2,893.53	2,937.79	2,975.25	2,960.34	3,011.19	50.84	166.83
<i>Academic Professional</i>															
Administrator, RAMP	21.00	20.00	21.00	21.00	22.00	21.00	22.00	23.00	22.00	21.00	21.00	21.00	21.25	0.25	0.25
Administrator, Other	541.57	560.66	585.61	634.42	613.47	654.59	700.27	711.83	706.74	733.62	759.53	789.54	866.38	76.84	324.81
Professional	1,166.06	1,286.35	1,403.23	1,464.40	1,576.55	1,750.19	1,873.46	1,909.84	2,027.72	2,109.74	2,252.16	2,305.18	2,733.28	428.09	1,567.22
Subtotal	1,728.63	1,867.01	2,009.84	2,119.82	2,212.02	2,425.78	2,595.73	2,644.67	2,756.46	2,864.36	3,032.69	3,115.72	3,620.91	505.18	1,892.28
<i>Civil Service Staff</i>															
Nonacademic Staff	4,563.33	4,592.28	4,446.79	4,513.12	4,470.70	4,518.58	4,365.48	4,239.22	4,091.40	4,022.10	4,087.46	4,077.51	4,185.05	107.55	(378.28)
Subtotal	4,563.33	4,592.28	4,446.79	4,513.12	4,470.70	4,518.58	4,365.48	4,239.22	4,091.40	4,022.10	4,087.46	4,077.51	4,185.05	107.55	(378.28)
<i>Graduate Assistant</i>															
Graduate Assistant	2,494.33	2,510.14	2,404.50	2,369.95	2,383.11	2,485.43	2,590.01	2,643.53	2,682.97	2,613.71	2,659.75	2,617.39	2,664.76	47.37	170.43
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00
Subtotal	2,494.33	2,510.14	2,404.50	2,369.95	2,383.11	2,485.43	2,590.01	2,643.53	2,682.97	2,616.71	2,660.75	2,617.39	2,664.76	47.37	170.43
Campus Total	11,630.65	11,858.29	11,752.56	11,874.89	11,956.89	12,378.10	12,488.52	12,437.89	12,424.36	12,440.95	12,756.14	12,770.96	13,481.90	710.94	1,851.25

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Cooperative Extension Service

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Agricultural, Consumer, and Environmental Sciences															
<i>Faculty</i>															
Faculty, Tenured	3.25	3.95	3.93	3.93	3.90	2.99	2.08	2.08	1.75	1.75	1.75	2.50	2.50	0.00	(0.75)
Faculty, Tenure-Track	0.70	0.00	0.00	0.00	0.00	0.92	0.92	0.75	0.75	0.75	0.75	0.00	0.00	0.00	(0.70)
Faculty, Other	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	3.95	3.95	4.93	3.93	3.90	3.91	3.00	2.83	2.50	2.50	2.50	2.50	2.50	0.00	(1.45)
<i>Academic Professional</i>															
Administrator, Other	6.42	7.40	8.40	11.00	14.00	14.00	13.00	11.00	10.20	11.00	13.95	19.75	80.50	60.75	74.08
Professional	328.60	281.55	274.30	280.50	291.80	323.35	330.75	318.00	311.15	314.37	372.15	373.89	284.77	(89.12)	(43.83)
Subtotal	335.02	288.95	282.70	291.50	305.80	337.35	343.75	329.00	321.35	325.37	386.10	393.64	365.27	(28.37)	30.25
<i>Civil Service Staff</i>															
Nonacademic Staff	352.07	356.55	353.33	365.34	376.95	396.92	427.91	408.48	423.61	444.99	439.89	456.07	442.65	(13.41)	90.58
Subtotal	352.07	356.55	353.33	365.34	376.95	396.92	427.91	408.48	423.61	444.99	439.89	456.07	442.65	(13.41)	90.58
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	1.00	0.50	0.00	0.50	2.83	2.67	1.34	1.84	1.34	1.84	1.17	2.17	1.00	0.67
Subtotal	1.50	1.00	0.50	0.00	0.50	2.83	2.67	1.34	1.84	1.34	1.84	1.17	2.17	1.00	0.67
College Total	692.54	650.45	641.46	660.77	687.15	741.01	777.33	741.65	749.30	774.20	830.33	853.38	812.60	(40.78)	120.06

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

University of Illinois Hospital														FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
University of Illinois Medical Center															
<i>Faculty</i>															
Faculty, Tenured	0.05	0.18	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
Faculty, Tenure-Track	0.18	0.42	0.78	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.18)
Faculty, Other	10.88	5.56	1.10	2.40	1.27	0.94	1.51	16.10	4.09	0.33	0.00	0.00	0.20	0.20	(10.68)
Subtotal	11.11	6.16	1.88	2.87	1.27	0.94	1.51	16.10	4.09	0.33	0.00	0.00	0.20	0.20	(10.91)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	56.56	64.79	72.15	81.98	86.26	91.45	108.27	116.79	119.37	118.49	119.47	124.50	120.46	(4.04)	63.90
Professional	221.45	232.39	251.73	275.05	268.53	281.30	287.41	320.57	356.62	423.60	477.54	492.65	491.98	(0.67)	270.53
Subtotal	279.01	298.18	324.88	358.03	355.79	373.75	396.68	437.36	475.99	542.09	597.01	617.15	612.44	(4.71)	333.43
<i>Civil Service Staff</i>															
Nonacademic Staff	2,349.92	2,243.55	2,247.78	2,029.33	1,938.48	2,006.48	2,058.03	2,170.14	2,189.40	2,211.75	2,317.45	2,364.21	2,447.39	83.18	97.47
Subtotal	2,349.92	2,243.55	2,247.78	2,029.33	1,938.48	2,006.48	2,058.03	2,170.14	2,189.40	2,211.75	2,317.45	2,364.21	2,447.39	83.18	97.47
<i>Graduate Assistant</i>															
Graduate Assistant	9.45	6.07	9.52	9.17	10.50	9.75	13.25	12.50	12.00	12.25	14.92	14.75	13.75	(1.00)	4.30
House Staff	932.15	995.65	989.05	887.75	854.85	836.35	835.53	839.34	826.00	841.10	842.00	834.00	840.75	6.75	(91.40)
Subtotal	941.60	1,001.72	998.57	896.92	865.35	846.10	848.78	851.84	838.00	853.35	856.92	848.75	854.50	5.75	(87.10)
College Total	3,581.64	3,549.61	3,573.11	3,287.15	3,160.89	3,227.27	3,305.00	3,475.44	3,507.48	3,607.52	3,771.38	3,830.12	3,914.53	84.42	332.89

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Total University w/o CES, UIH

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
Total University w/o CES, UIH															
<i>Faculty</i>															
Faculty, Tenured	2,658.26	2,626.73	2,608.10	2,556.53	2,514.91	2,474.65	2,443.70	2,470.35	2,441.25	2,363.15	2,373.72	2,390.67	2,391.34	0.66	(266.92)
Faculty, Tenure-Track	823.02	823.03	767.60	772.88	821.71	898.15	923.23	850.80	808.46	924.59	959.87	980.47	978.65	(1.83)	155.63
Faculty, Other	1,861.30	1,959.95	2,028.98	2,071.65	2,168.75	2,247.85	2,200.77	2,177.66	2,223.85	2,302.41	2,340.29	2,325.36	2,353.40	28.04	492.10
Subtotal	5,342.58	5,409.71	5,404.68	5,401.06	5,505.37	5,620.65	5,567.70	5,498.81	5,473.56	5,590.15	5,673.87	5,696.51	5,723.39	26.88	380.81
<i>Academic Professional</i>															
Administrator, RAMP	65.50	66.00	67.00	66.99	67.99	68.99	68.99	70.99	69.05	68.00	67.00	68.00	68.00	0.00	2.50
Administrator, Other	1,224.47	1,268.41	1,312.55	1,412.20	1,459.08	1,670.24	1,724.85	1,772.12	1,578.52	1,669.66	1,750.46	1,846.21	1,981.89	135.68	757.42
Professional	2,544.50	2,810.58	3,052.89	3,359.50	3,591.52	4,012.24	4,359.37	4,475.41	4,857.43	4,968.17	5,237.62	5,374.08	5,929.79	555.71	3,385.29
Subtotal	3,834.47	4,144.99	4,432.44	4,838.69	5,118.59	5,751.47	6,153.21	6,318.52	6,505.01	6,705.83	7,055.08	7,288.29	7,979.68	691.39	4,145.21
<i>Civil Service Staff</i>															
Nonacademic Staff	8,980.09	8,961.83	8,835.23	8,868.72	8,800.71	8,828.63	8,620.17	8,303.22	7,999.54	7,853.94	7,805.12	7,681.24	7,756.80	75.56	(1,223.29)
Subtotal	8,980.09	8,961.83	8,835.23	8,868.72	8,800.71	8,828.63	8,620.17	8,303.22	7,999.54	7,853.94	7,805.12	7,681.24	7,756.80	75.56	(1,223.29)
<i>Graduate Assistant</i>															
Graduate Assistant	3,521.47	3,528.29	3,493.70	3,540.99	3,588.61	3,780.22	3,908.28	3,924.08	3,980.08	3,938.15	3,995.51	3,951.21	3,931.71	(19.50)	410.24
House Staff	136.66	111.41	109.00	107.00	106.00	100.85	102.92	101.11	106.50	107.50	106.00	102.00	96.00	(6.00)	(40.66)
Subtotal	3,658.13	3,639.70	3,602.70	3,647.99	3,694.61	3,881.07	4,011.20	4,025.19	4,086.58	4,045.65	4,101.51	4,053.21	4,027.71	(25.50)	369.58
University Total	21,815.27	22,156.23	22,275.05	22,756.46	23,119.28	24,081.82	24,352.28	24,145.74	24,064.68	24,195.57	24,635.58	24,719.24	25,487.58	768.33	3,672.31

University of Illinois FTE Staffing Trends, October 1996-2008

All Funds

Total University														FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
Total University															
<i>Faculty</i>															
Faculty, Tenured	2,661.56	2,630.86	2,612.03	2,560.63	2,518.81	2,477.64	2,445.78	2,472.43	2,443.00	2,364.90	2,375.47	2,393.17	2,393.84	0.66	(267.72)
Faculty, Tenure-Track	823.90	823.45	768.38	773.18	821.71	899.07	924.15	851.55	809.21	925.34	960.62	980.47	978.65	(1.83)	154.75
Faculty, Other	1,872.18	1,965.51	2,031.08	2,074.05	2,170.02	2,248.79	2,202.28	2,193.76	2,227.94	2,302.74	2,340.29	2,325.36	2,353.60	28.24	481.42
Subtotal	5,357.64	5,419.82	5,411.49	5,407.86	5,510.54	5,625.50	5,572.21	5,517.74	5,480.15	5,592.98	5,676.37	5,699.01	5,726.09	27.08	368.45
<i>Academic Professional</i>															
Administrator, RAMP	66.50	67.00	68.00	67.99	68.99	69.99	69.99	70.99	69.05	68.00	67.00	68.00	68.00	0.00	1.50
Administrator, Other	1,287.45	1,340.60	1,393.10	1,505.18	1,559.34	1,775.69	1,846.12	1,899.91	1,708.09	1,799.15	1,883.88	1,990.46	2,182.85	192.39	895.40
Professional	3,094.55	3,324.52	3,578.92	3,915.05	4,151.85	4,616.89	4,977.53	5,113.98	5,525.20	5,706.14	6,087.31	6,240.62	6,706.55	465.92	3,612.00
Subtotal	4,448.50	4,732.12	5,040.02	5,488.22	5,780.18	6,462.57	6,893.64	7,084.88	7,302.35	7,573.29	8,038.19	8,299.08	8,957.40	658.32	4,508.90
<i>Civil Service Staff</i>															
Nonacademic Staff	11,682.08	11,561.93	11,436.34	11,263.39	11,116.14	11,232.03	11,106.11	10,881.84	10,612.55	10,510.68	10,562.46	10,501.52	10,646.85	145.33	(1,035.23)
Subtotal	11,682.08	11,561.93	11,436.34	11,263.39	11,116.14	11,232.03	11,106.11	10,881.84	10,612.55	10,510.68	10,562.46	10,501.52	10,646.85	145.33	(1,035.23)
<i>Graduate Assistant</i>															
Graduate Assistant	3,532.42	3,535.36	3,503.72	3,550.16	3,599.61	3,792.80	3,924.20	3,937.92	3,993.92	3,951.74	4,012.27	3,967.13	3,947.63	(19.50)	415.21
House Staff	1,068.81	1,107.06	1,098.05	994.75	960.85	937.20	938.45	940.45	932.50	948.60	948.00	936.00	936.75	0.75	(132.06)
Subtotal	4,601.23	4,642.42	4,601.77	4,544.91	4,560.46	4,730.00	4,862.65	4,878.37	4,926.42	4,900.34	4,960.27	4,903.13	4,884.38	(18.75)	283.15
University Total	26,089.45	26,356.29	26,489.62	26,704.38	26,967.32	28,050.10	28,434.61	28,362.83	28,321.46	28,577.29	29,237.30	29,402.74	30,214.71	811.97	4,125.26