

University of Illinois FTE Staffing Trends, February 2005-2014

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between February 2011 and February 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Executive Offices												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	3.00	3.00	0.00	3.00
<i>Academic Professional</i>												
Administrator, RAMP	6.00	5.00	5.00	5.00	5.00	4.00	6.00	5.00	6.00	6.00	0.00	0.00
Administrator, Other	47.15	26.40	26.20	28.85	30.05	26.25	28.60	31.20	33.20	33.20	0.00	(13.95)
Professional	27.75	11.85	11.85	13.60	8.80	11.80	8.80	11.30	11.90	13.40	1.50	(14.35)
Subtotal	80.90	43.25	43.05	47.45	43.85	42.05	43.40	47.50	51.10	52.60	1.50	(28.30)
<i>Civil Service Staff</i>												
Nonacademic Staff	103.71	28.50	29.63	23.63	21.43	21.43	21.43	21.93	23.67	23.00	(0.67)	(80.71)
Subtotal	103.71	28.50	29.63	23.63	21.43	21.43	21.43	21.93	23.67	23.00	(0.67)	(80.71)
<i>Graduate Assistant</i>												
Graduate Assistant	1.17	0.67	0.67	0.50	0.50	0.85	0.85	0.80	0.00	0.00	0.00	(1.17)
Subtotal	1.17	0.67	0.67	0.50	0.50	0.85	0.85	0.80	0.00	0.00	0.00	(1.17)
College Total	185.78	72.42	73.35	71.58	65.78	65.33	68.68	73.23	77.77	78.60	0.83	(107.18)

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University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Ofc Planning & Administration												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	2.40	1.00	0.00	34.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
Professional	1.00	1.00	0.60	226.90	240.05	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	4.40	3.00	1.60	262.90	283.05	0.00	0.00	0.00	0.00	0.00	0.00	(4.40)
<i>Civil Service Staff</i>												
Nonacademic Staff	3.40	2.40	2.40	32.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.40)
Subtotal	3.40	2.40	2.40	32.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.40)
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	7.80	5.40	4.00	294.90	313.55	0.00	0.00	0.00	0.00	0.00	0.00	(7.80)

NOTES:

2008 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

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University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.00	16.47	17.00	0.00	0.00	6.00	6.00	7.00	8.00	8.00	8.00	0.00	(10.00)
Professional	23.00	49.40	55.60	0.00	0.00	6.55	8.00	7.00	5.00	5.00	5.00	0.00	(18.00)
Subtotal	42.00	66.87	74.60	0.00	0.00	13.55	15.00	15.00	14.00	14.00	14.00	0.00	(28.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	8.00	8.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(3.00)
Subtotal	7.00	8.00	8.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	49.50	75.37	82.60	0.00	0.00	17.55	19.00	19.00	18.00	18.00	18.00	0.00	(31.50)

NOTES:

2006 - Decision Support was transferred from AITS to Planning & Budgeting.

2008 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

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University Administration	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Office of University Audits												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Professional	13.32	11.85	13.55	14.55	13.55	15.55	14.55	15.55	15.55	14.55	(1.00)	1.23
Subtotal	16.32	14.85	17.55	18.55	17.55	19.55	18.55	19.55	19.55	18.55	(1.00)	2.23
<i>Civil Service Staff</i>												
Nonacademic Staff	1.88	1.88	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
Subtotal	1.88	1.88	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
College Total	18.20	16.73	19.55	20.55	19.55	20.55	19.55	20.55	20.55	19.55	(1.00)	1.35

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All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Chief Information Officer												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	5.00	4.00	5.00	0.00	0.00	27.00	28.00	34.00	38.00	40.00	2.00	35.00
Professional	118.30	153.05	145.25	0.00	0.00	172.50	171.50	166.75	164.75	165.75	1.00	47.45
Subtotal	124.30	158.05	151.25	0.00	0.00	200.50	200.50	201.75	203.75	207.75	4.00	83.45
<i>Civil Service Staff</i>												
Nonacademic Staff	42.50	22.00	18.00	0.00	0.00	16.00	14.00	10.00	13.00	17.00	4.00	(25.50)
Subtotal	42.50	22.00	18.00	0.00	0.00	16.00	14.00	10.00	13.00	17.00	4.00	(25.50)
College Total	166.80	180.05	169.25	0.00	0.00	216.50	214.50	211.75	216.75	224.75	8.00	57.95

NOTES:

2008 - AITS was transferred to the Office for Planning and Administration in August 2007.

2010 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

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All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Business & Financial Services												
<i>Academic Professional</i>												
Administrator, RAMP	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	79.25	94.30	102.80	110.66	110.90	107.60	103.75	103.75	110.75	116.25	5.50	37.00
Professional	128.65	141.31	156.51	182.65	208.20	212.40	174.88	166.08	155.30	136.13	(19.18)	7.48
Subtotal	209.40	236.61	260.31	294.31	320.10	321.00	279.63	270.83	267.05	253.38	(13.68)	43.98
<i>Civil Service Staff</i>												
Nonacademic Staff	248.81	227.83	208.26	224.80	217.80	216.54	208.24	240.20	245.53	221.63	(23.90)	(27.18)
Subtotal	248.81	227.83	208.26	224.80	217.80	216.54	208.24	240.20	245.53	221.63	(23.90)	(27.18)
<i>Graduate Assistant</i>												
Graduate Assistant	3.00	3.07	2.00	1.55	1.92	1.92	3.50	4.25	6.50	6.17	(0.33)	3.17
Subtotal	3.00	3.07	2.00	1.55	1.92	1.92	3.50	4.25	6.50	6.17	(0.33)	3.17
College Total	461.21	467.51	470.57	520.66	539.82	539.46	491.37	515.28	519.08	481.18	(37.91)	19.96

NOTES:

- 2005 - The increase in academic staff between 2005 and 2007 was due to new hires and transfers from other departments, particularly UI-Integrate.
- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.

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All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Univ Ofc for Human Resources												
<i>Academic Professional</i>												
Administrator, RAMP	0.80	0.80	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.20
Administrator, Other	20.00	19.00	11.00	0.00	0.00	12.00	11.00	10.00	11.00	9.75	(1.25)	(10.25)
Professional	35.00	40.50	25.00	0.00	0.00	13.00	11.50	9.68	7.75	11.00	3.25	(24.00)
Subtotal	55.80	60.30	36.00	0.00	0.00	25.00	22.50	20.68	19.75	21.75	2.00	(34.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	97.84	94.34	36.30	0.00	0.00	5.00	5.00	7.00	9.00	8.50	(0.50)	(89.34)
Subtotal	97.84	94.34	36.30	0.00	0.00	5.00	5.00	7.00	9.00	8.50	(0.50)	(89.34)
<i>Graduate Assistant</i>												
Graduate Assistant	1.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
College Total	154.89	156.14	72.30	0.00	0.00	30.00	27.50	27.68	28.75	30.25	1.50	(124.64)

NOTES:

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

2008 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

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University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
VP for Academic Affairs												
<i>Faculty</i>												
Faculty, Tenured	4.95	3.82	5.07	5.00	5.50	4.83	6.09	7.25	7.75	6.33	(1.42)	1.38
Faculty, Tenure-Track	0.50	1.00	0.50	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.01	0.01
Faculty, Other	2.35	0.75	0.50	1.50	0.88	0.88	0.88	0.75	0.76	1.40	0.64	(0.95)
Subtotal	7.80	5.57	6.07	7.33	7.38	7.21	8.97	9.50	9.01	8.24	(0.77)	0.44
<i>Academic Professional</i>												
Administrator, RAMP	2.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00
Administrator, Other	17.85	18.40	18.00	13.25	14.25	27.00	24.00	24.00	24.30	25.00	0.70	7.15
Professional	69.57	69.77	75.97	79.79	76.31	80.97	83.96	82.54	76.69	73.16	(3.53)	3.59
Subtotal	89.42	90.17	94.97	94.04	91.56	108.97	109.96	108.54	102.99	100.16	(2.83)	10.74
<i>Civil Service Staff</i>												
Nonacademic Staff	42.68	42.62	44.15	35.35	33.38	38.58	38.23	37.48	42.95	41.88	(1.07)	(0.80)
Subtotal	42.68	42.62	44.15	35.35	33.38	38.58	38.23	37.48	42.95	41.88	(1.07)	(0.80)
<i>Graduate Assistant</i>												
Graduate Assistant	7.91	6.75	7.87	8.42	10.75	9.75	9.05	7.57	6.42	5.66	(0.76)	(2.25)
Subtotal	7.91	6.75	7.87	8.42	10.75	9.75	9.05	7.57	6.42	5.66	(0.76)	(2.25)
College Total	147.81	145.11	153.06	145.14	143.07	164.51	166.21	163.09	161.37	155.94	(5.43)	8.13

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

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University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Vice President for Research												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	0.00	0.00
Administrator, Other	14.15	11.00	7.50	7.50	7.00	10.00	9.00	13.00	14.80	16.55	1.75	2.40
Professional	15.30	20.00	28.00	31.10	30.50	27.30	24.40	24.81	25.75	24.50	(1.25)	9.20
Subtotal	30.45	32.00	36.50	39.60	38.50	38.30	34.40	38.56	41.55	42.05	0.50	11.60
<i>Civil Service Staff</i>												
Nonacademic Staff	11.80	13.00	14.00	12.00	13.00	13.00	13.00	16.00	15.00	17.00	2.00	5.20
Subtotal	11.80	13.00	14.00	12.00	13.00	13.00	13.00	16.00	15.00	17.00	2.00	5.20
<i>Graduate Assistant</i>												
Graduate Assistant	1.75	2.58	3.17	2.58	2.83	0.50	1.37	0.83	0.50	4.25	3.75	2.50
Subtotal	1.75	2.58	3.17	2.58	2.83	0.50	1.37	0.83	0.50	4.25	3.75	2.50
College Total	44.00	47.58	53.67	54.18	54.33	51.80	48.77	55.39	57.05	63.30	6.25	19.30

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											'13-'14	'05-'14
UI-Integrate												
<i>Academic Professional</i>												
Administrator, Other	6.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.60)
Professional	112.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(112.25)
Subtotal	118.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(118.85)
<i>Civil Service Staff</i>												
Nonacademic Staff	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.03)
Subtotal	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.03)
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	127.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127.88)

NOTES:

2006 - With the conclusion of UI-Integrate, many employees transferred to other departments such as AITS, Planning & Budgeting (Decision Support), OBFS, etc.

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	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Capital Prgrms/Real Estate Svcs												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.23	4.23	3.00	4.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	(4.23)
Professional	8.00	14.00	11.00	15.00	7.00	7.00	7.00	7.00	0.00	0.00	0.00	(8.00)
Subtotal	13.23	19.23	15.00	19.00	15.00	15.00	15.00	13.00	0.00	0.00	0.00	(13.23)
<i>Civil Service Staff</i>												
Nonacademic Staff	4.00	5.00	5.00	5.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	5.00	5.00	5.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	(4.00)
<i>Graduate Assistant</i>												
Graduate Assistant	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Subtotal	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
College Total	18.13	24.23	20.00	24.00	18.00	18.00	18.00	15.00	0.00	0.00	0.00	(18.13)

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
UIF and Alumni Association												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.50	0.50	1.50
Administrator, Other	0.00	21.50	21.50	22.00	22.50	22.00	18.60	15.00	13.50	12.50	(1.00)	12.50
Professional	0.00	14.00	11.00	12.00	11.50	11.50	9.50	8.50	10.50	12.50	2.00	12.50
Subtotal	0.00	35.50	33.00	34.50	35.00	34.50	29.10	24.50	25.00	26.50	1.50	26.50
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	75.04	67.17	68.84	69.17	65.17	59.37	58.87	47.87	47.07	(0.80)	47.07
Subtotal	0.00	75.04	67.17	68.84	69.17	65.17	59.37	58.87	47.87	47.07	(0.80)	47.07
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	1.50	1.67	2.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.50	1.67	2.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	112.04	101.84	106.09	105.67	99.67	88.47	83.37	72.87	73.57	0.70	73.57

NOTES:

2006 - UI Alumni Relations and University Office for Development were transferred from the Executive Offices and combined to form a new college in October 2004.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	
Professional	0.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00	
Subtotal	0.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	
College Total	0.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	

NOTES:

2006 - The University Ethics Office was created in March 2005.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
VP Chief Financial Officer												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00

NOTES:

2008 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.90	0.70	0.90	
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40	9.65	6.43	(3.22)	6.43	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.80	0.80	2.80	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60	11.85	10.13	(1.72)	10.13	
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00	
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60	14.85	13.13	(1.72)	13.13	

NOTES:

2012 - Vice President for Health Affairs created in March 2011.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	39.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	18.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00	57.00

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Utilities Administration-UA												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	6.00	4.00	4.00	4.00	3.00	0.00	(3.00)	0.00
Professional	0.00	0.00	0.00	0.00	7.80	4.00	3.00	3.00	3.00	0.00	(3.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	13.80	8.00	7.00	7.00	6.00	0.00	(6.00)	0.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	5.00	4.00	3.00	3.00	3.00	0.00	(3.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	5.00	4.00	3.00	3.00	3.00	0.00	(3.00)	0.00
College Total	0.00	0.00	0.00	0.00	18.80	12.00	10.00	10.00	9.00	0.00	(9.00)	0.00

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Global Campus - Office of the Chief Executive Officer													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	2.75	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	4.75	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Global Campus - Office of the Dean for Academic Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	6.75	7.75	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	11.80	16.90	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	18.55	24.65	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	3.07	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	3.07	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	21.62	28.72	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Global Campus - Office of the Chief Marketing Officer													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Global Campus - Office of the CFO/COO													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	1.75	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	5.75	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	5.75	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
GC - Office of the Chief Technology Officer												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	5.00	7.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2005-2014

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	4.95	3.82	5.07	5.00	5.50	4.83	6.09	7.25	7.75	6.33	(1.42)	1.38	
Faculty, Tenure-Track	0.50	1.00	0.50	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.01	0.01	
Faculty, Other	2.35	0.75	0.50	1.50	0.88	1.88	3.88	3.75	3.76	4.40	0.64	2.05	
Subtotal	7.80	5.57	6.07	7.33	7.38	8.21	11.97	12.50	12.01	11.24	(0.77)	3.44	
<i>Academic Professional</i>													
Administrator, RAMP	16.30	14.80	14.50	14.50	16.00	13.00	16.00	14.95	16.20	19.40	3.20	3.10	
Administrator, Other	216.63	219.30	216.00	234.76	254.45	259.85	243.95	259.35	270.20	291.68	21.48	75.05	
Professional	552.14	528.73	536.33	602.14	635.61	581.57	518.09	505.21	479.19	477.79	(1.40)	(74.36)	
Subtotal	785.07	762.83	766.83	851.40	906.06	854.42	778.04	779.50	765.59	788.87	23.28	3.79	
<i>Civil Service Staff</i>													
Nonacademic Staff	572.65	520.61	434.91	410.69	401.85	388.72	371.27	402.48	409.02	403.08	(5.94)	(169.57)	
Subtotal	572.65	520.61	434.91	410.69	401.85	388.72	371.27	402.48	409.02	403.08	(5.94)	(169.57)	
<i>Graduate Assistant</i>													
Graduate Assistant	16.48	16.57	15.38	15.80	18.00	13.02	14.77	13.45	13.42	16.08	2.66	(0.40)	
Subtotal	16.48	16.57	15.38	15.80	18.00	13.02	14.77	13.45	13.42	16.08	2.66	(0.40)	
Campus Total	1,382.00	1,305.58	1,223.19	1,285.22	1,333.29	1,264.37	1,176.04	1,207.93	1,200.04	1,219.27	19.23	(162.73)	

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Business Administration												
<i>Faculty</i>												
Faculty, Tenured	51.49	50.69	48.52	48.85	33.22	31.80	34.01	32.76	28.30	31.30	3.00	(20.19)
Faculty, Tenure-Track	15.25	22.00	19.00	19.00	18.00	18.00	17.67	17.00	18.00	17.00	(1.00)	1.75
Faculty, Other	32.12	30.67	27.34	33.25	30.67	29.04	32.16	33.49	34.13	44.88	10.75	12.76
Subtotal	98.86	103.36	94.86	101.10	81.89	78.84	83.84	83.25	80.43	93.18	12.75	(5.68)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	35.60	38.10	39.60	40.63	36.63	38.88	37.88	35.25	33.25	32.70	(0.55)	(2.90)
Professional	15.12	17.12	15.57	18.78	22.05	16.80	11.00	8.00	10.00	13.00	3.00	(2.12)
Subtotal	51.72	56.22	56.17	60.41	59.68	56.68	48.88	43.25	44.25	46.70	2.45	(5.02)
<i>Civil Service Staff</i>												
Nonacademic Staff	12.00	11.00	11.00	13.00	13.00	13.00	11.00	15.00	21.00	28.00	7.00	16.00
Subtotal	12.00	11.00	11.00	13.00	13.00	13.00	11.00	15.00	21.00	28.00	7.00	16.00
<i>Graduate Assistant</i>												
Graduate Assistant	48.79	53.19	50.18	50.02	34.10	31.32	28.93	37.58	34.24	36.83	2.59	(11.96)
Subtotal	48.79	53.19	50.18	50.02	34.10	31.32	28.93	37.58	34.24	36.83	2.59	(11.96)
College Total	211.37	223.77	212.21	224.53	188.67	179.84	172.65	179.08	179.92	204.71	24.79	(6.66)

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Medicaid Support Services												
<i>Academic Professional</i>												
Administrator, Other	8.00	9.00	8.00	9.00	8.00	9.00	9.00	5.00	9.00	8.00	(1.00)	0.00
Professional	5.15	4.20	4.00	4.20	4.20	3.20	3.20	3.20	3.20	2.00	(1.20)	(3.15)
Subtotal	13.15	13.20	12.00	13.20	12.20	12.20	12.20	8.20	12.20	10.00	(2.20)	(3.15)
<i>Civil Service Staff</i>												
Nonacademic Staff	274.50	256.10	260.10	252.60	242.50	236.00	236.80	226.80	216.80	225.80	9.00	(48.70)
Subtotal	274.50	256.10	260.10	252.60	242.50	236.00	236.80	226.80	216.80	225.80	9.00	(48.70)
College Total	287.65	269.30	272.10	265.80	254.70	248.20	249.00	235.00	229.00	235.80	6.80	(51.85)

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Dentistry												
<i>Faculty</i>												
Faculty, Tenured	34.74	31.68	34.46	36.76	33.53	35.16	34.61	31.51	33.32	33.32	0.00	(1.42)
Faculty, Tenure-Track	4.00	9.00	11.00	15.00	15.00	15.00	16.00	17.00	13.00	11.00	(2.00)	7.00
Faculty, Other	95.14	93.23	93.83	86.56	74.24	76.98	68.13	77.97	82.46	89.27	6.81	(5.87)
Subtotal	133.88	133.91	139.29	138.32	122.77	127.14	118.74	126.48	128.78	133.59	4.81	(0.29)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.22	18.12	19.00	21.90	24.20	23.40	24.40	22.40	23.50	15.80	(7.70)	(1.42)
Professional	44.00	44.16	46.10	51.85	51.85	54.55	53.80	44.40	29.40	13.50	(15.90)	(30.50)
Subtotal	62.22	63.28	66.10	74.75	77.05	78.95	79.20	67.80	53.90	30.30	(23.60)	(31.92)
<i>Civil Service Staff</i>												
Nonacademic Staff	103.10	97.50	92.00	100.00	91.00	90.00	86.00	92.50	95.00	131.49	36.49	28.39
Subtotal	103.10	97.50	92.00	100.00	91.00	90.00	86.00	92.50	95.00	131.49	36.49	28.39
<i>Graduate Assistant</i>												
Graduate Assistant	40.91	38.34	28.80	21.50	15.98	10.70	4.50	3.25	3.75	4.00	0.25	(36.91)
Subtotal	40.91	38.34	28.80	21.50	15.98	10.70	4.50	3.25	3.75	4.00	0.25	(36.91)
College Total	340.11	333.03	326.19	334.57	306.80	306.79	288.44	290.03	281.43	299.38	17.95	(40.73)

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Education												
<i>Faculty</i>												
Faculty, Tenured	37.31	36.38	38.02	41.65	41.50	40.42	34.25	32.75	32.42	29.95	(2.47)	(7.36)
Faculty, Tenure-Track	6.72	10.25	11.75	11.00	9.00	9.00	11.00	11.00	10.00	8.00	(2.00)	1.28
Faculty, Other	19.07	22.49	18.78	14.73	18.34	18.91	25.51	25.97	28.76	25.45	(3.31)	6.38
Subtotal	63.10	69.12	68.55	67.38	68.84	68.33	70.76	69.72	71.18	63.40	(7.78)	0.30
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.50	14.26	15.00	14.30	13.80	16.80	15.75	15.60	15.00	13.80	(1.20)	0.30
Professional	77.16	63.28	71.50	73.14	72.82	72.07	79.53	75.70	66.78	66.90	0.12	(10.26)
Subtotal	91.66	78.54	87.50	88.44	87.62	89.87	96.28	92.30	82.78	81.70	(1.08)	(9.96)
<i>Civil Service Staff</i>												
Nonacademic Staff	27.72	27.20	26.70	23.10	23.41	22.81	21.31	19.81	21.00	25.40	4.40	(2.32)
Subtotal	27.72	27.20	26.70	23.10	23.41	22.81	21.31	19.81	21.00	25.40	4.40	(2.32)
<i>Graduate Assistant</i>												
Graduate Assistant	40.61	42.96	43.19	44.53	34.91	36.80	29.58	31.64	27.22	24.48	(2.74)	(16.13)
Subtotal	40.61	42.96	43.19	44.53	34.91	36.80	29.58	31.64	27.22	24.48	(2.74)	(16.13)
College Total	223.09	217.82	225.94	223.45	214.78	217.81	217.93	213.47	202.18	194.98	(7.20)	(28.11)

NOTES:

2011 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Engineering												
<i>Faculty</i>												
Faculty, Tenured	75.40	76.08	79.20	81.00	80.97	83.40	78.82	78.23	76.90	72.17	(4.73)	(3.23)
Faculty, Tenure-Track	26.60	28.32	23.32	21.32	22.82	22.25	21.25	20.00	26.11	31.16	5.05	4.56
Faculty, Other	30.93	27.45	27.28	27.60	25.91	34.19	36.49	39.39	40.21	43.56	3.35	12.63
Subtotal	132.93	131.85	129.80	129.92	129.70	139.84	136.56	137.62	143.23	146.89	3.66	13.96
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.35	1.25	1.25	0.00	0.25
Administrator, Other	14.00	16.20	15.00	18.50	23.40	20.75	19.75	18.60	22.05	26.03	3.98	12.03
Professional	55.68	59.23	53.50	53.60	41.10	44.45	47.59	46.27	43.77	44.00	0.23	(11.68)
Subtotal	70.68	76.43	69.50	73.10	65.50	66.20	68.34	66.22	67.07	71.28	4.21	0.60
<i>Civil Service Staff</i>												
Nonacademic Staff	34.40	33.40	31.00	31.00	29.00	28.00	28.00	24.00	25.20	27.40	2.20	(7.00)
Subtotal	34.40	33.40	31.00	31.00	29.00	28.00	28.00	24.00	25.20	27.40	2.20	(7.00)
<i>Graduate Assistant</i>												
Graduate Assistant	148.85	128.39	127.38	139.78	124.87	140.50	147.46	147.34	169.26	161.12	(8.14)	12.27
Subtotal	148.85	128.39	127.38	139.78	124.87	140.50	147.46	147.34	169.26	161.12	(8.14)	12.27
College Total	386.86	370.07	357.68	373.80	349.07	374.54	380.36	375.18	404.76	406.69	1.93	19.83

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Architecture, Design, and the Arts												
<i>Faculty</i>												
Faculty, Tenured	45.93	40.26	34.96	34.82	37.67	36.93	37.75	32.72	35.13	43.44	8.31	(2.49)
Faculty, Tenure-Track	14.00	19.53	23.23	29.00	27.66	23.43	22.00	16.92	23.00	19.75	(3.25)	5.75
Faculty, Other	25.41	31.88	32.75	28.36	29.51	37.49	37.42	49.44	50.64	50.95	0.31	25.55
Subtotal	85.34	91.67	90.94	92.18	94.84	97.85	97.17	99.08	108.77	114.14	5.37	28.80
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.00	10.50	9.25	10.50	9.50	9.50	7.50	7.00	6.00	6.00	0.00	(3.00)
Professional	22.60	24.50	27.80	27.90	33.45	31.18	31.20	29.65	26.55	29.45	2.90	6.85
Subtotal	32.60	36.00	38.05	39.40	43.95	41.68	39.70	37.65	33.55	36.45	2.90	3.85
<i>Civil Service Staff</i>												
Nonacademic Staff	7.64	7.44	6.44	6.64	5.00	6.00	6.00	4.00	6.00	9.00	3.00	1.36
Subtotal	7.64	7.44	6.44	6.64	5.00	6.00	6.00	4.00	6.00	9.00	3.00	1.36
<i>Graduate Assistant</i>												
Graduate Assistant	19.80	20.52	19.23	25.01	23.39	22.85	16.70	15.95	15.77	16.25	0.48	(3.55)
Subtotal	19.80	20.52	19.23	25.01	23.39	22.85	16.70	15.95	15.77	16.25	0.48	(3.55)
College Total	145.38	155.63	154.66	163.23	167.18	168.38	159.57	156.68	164.09	175.84	11.75	30.46

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Graduate College												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	0.50	0.34	0.34	0.75	0.75	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	3.00	4.00	5.00	5.00	5.00	4.00	3.00	2.00	3.00	3.00	0.00	0.00
Professional	8.00	4.49	5.99	6.49	6.00	5.00	5.00	5.00	6.00	6.00	0.00	(2.00)
Subtotal	12.00	9.49	11.49	11.83	11.34	9.75	8.75	7.50	9.50	9.50	0.00	(2.50)
<i>Civil Service Staff</i>												
Nonacademic Staff	11.00	9.00	9.00	9.00	10.00	10.00	9.00	10.00	11.00	12.00	1.00	1.00
Subtotal	11.00	9.00	9.00	9.00	10.00	10.00	9.00	10.00	11.00	12.00	1.00	1.00
<i>Graduate Assistant</i>												
Graduate Assistant	2.08	3.17	2.33	2.67	2.42	1.92	3.67	2.67	3.25	3.17	(0.08)	1.09
Subtotal	2.08	3.17	2.33	2.67	2.42	1.92	3.67	2.67	3.25	3.17	(0.08)	1.09
College Total	25.08	21.66	22.82	23.50	23.76	21.67	21.42	20.17	24.25	26.17	1.92	1.09

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Liberal Arts and Sciences												
<i>Faculty</i>												
Faculty, Tenured	308.80	301.99	293.88	276.66	280.87	275.23	268.43	266.41	263.41	275.00	11.59	(33.80)
Faculty, Tenure-Track	55.66	47.75	58.50	66.33	90.56	74.43	72.43	70.51	82.01	71.51	(10.50)	15.85
Faculty, Other	201.77	216.58	214.15	239.34	235.50	239.41	239.46	236.28	252.95	260.58	7.63	58.82
Subtotal	566.22	566.32	566.53	582.33	606.93	589.07	580.32	573.20	598.37	607.09	8.72	40.86
<i>Academic Professional</i>												
Administrator, RAMP	1.15	1.15	1.15	1.15	1.25	1.50	1.50	1.25	1.25	1.25	0.00	0.10
Administrator, Other	37.12	33.92	38.96	38.27	39.97	36.67	36.85	36.95	36.45	40.32	3.87	3.20
Professional	133.91	138.61	140.60	140.20	143.35	145.37	129.43	120.43	114.99	116.31	1.32	(17.60)
Subtotal	172.18	173.68	180.71	179.62	184.57	183.54	167.78	158.63	152.69	157.88	5.19	(14.30)
<i>Civil Service Staff</i>												
Nonacademic Staff	98.49	91.99	87.49	81.49	82.49	76.49	67.49	72.99	77.24	84.24	7.00	(14.25)
Subtotal	98.49	91.99	87.49	81.49	82.49	76.49	67.49	72.99	77.24	84.24	7.00	(14.25)
<i>Graduate Assistant</i>												
Graduate Assistant	411.46	409.17	407.36	411.99	430.97	447.84	463.11	474.91	481.96	492.46	10.50	81.00
Subtotal	411.46	409.17	407.36	411.99	430.97	447.84	463.11	474.91	481.96	492.46	10.50	81.00
College Total	1,248.35	1,241.15	1,242.09	1,255.44	1,304.96	1,296.94	1,278.70	1,279.73	1,310.26	1,341.67	31.41	93.31

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Coll of Med Office of the Dean												
<i>Faculty</i>												
Faculty, Tenured	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
Faculty, Other	0.00	0.00	0.00	0.50	2.33	2.31	2.37	2.32	1.88	1.48	(0.40)	1.48
Subtotal	0.85	0.00	0.00	0.50	2.33	2.31	2.37	2.32	1.88	1.48	(0.40)	0.63
<i>Academic Professional</i>												
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	26.95	30.59	30.29	40.84	37.90	39.80	43.09	37.03	44.16	44.12	(0.04)	17.17
Professional	40.93	35.35	33.65	32.70	40.66	41.20	49.19	52.00	50.55	51.50	0.95	10.57
Subtotal	67.88	66.94	64.94	74.54	79.56	82.00	93.28	90.03	95.71	96.62	0.91	28.74
<i>Civil Service Staff</i>												
Nonacademic Staff	22.00	21.00	20.00	23.00	18.00	19.00	18.00	18.00	26.00	34.00	8.00	12.00
Subtotal	22.00	21.00	20.00	23.00	18.00	19.00	18.00	18.00	26.00	34.00	8.00	12.00
<i>Graduate Assistant</i>												
Graduate Assistant	8.00	10.58	13.00	27.76	17.58	17.15	16.90	19.35	22.03	20.39	(1.64)	12.39
Subtotal	8.00	10.58	13.00	27.76	17.58	17.15	16.90	19.35	22.03	20.39	(1.64)	12.39
College Total	98.73	98.52	97.94	125.80	117.47	120.46	130.55	129.70	145.62	152.49	6.87	53.76

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Nursing												
<i>Faculty</i>												
Faculty, Tenured	24.50	23.38	25.84	22.44	20.92	18.39	18.11	18.86	18.94	18.98	0.04	(5.52)
Faculty, Tenure-Track	4.51	6.51	10.00	12.00	12.00	10.00	6.00	9.25	13.51	13.51	0.00	9.00
Faculty, Other	87.38	93.06	94.19	100.61	103.32	95.03	92.45	98.37	101.99	109.69	7.70	22.31
Subtotal	116.39	122.95	130.03	135.05	136.24	123.42	116.56	126.48	134.44	142.18	7.74	25.79
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.15	9.15	9.48	12.03	9.08	7.00	10.80	9.30	8.90	8.00	(0.90)	(5.15)
Professional	76.52	81.03	77.10	75.01	76.45	64.24	58.56	74.05	71.60	51.60	(20.00)	(24.92)
Subtotal	90.67	91.18	87.58	88.04	86.53	72.24	70.36	84.35	81.50	60.60	(20.90)	(30.07)
<i>Civil Service Staff</i>												
Nonacademic Staff	42.43	37.63	39.43	38.43	40.43	32.43	11.53	21.53	35.77	52.67	16.90	10.24
Subtotal	42.43	37.63	39.43	38.43	40.43	32.43	11.53	21.53	35.77	52.67	16.90	10.24
<i>Graduate Assistant</i>												
Graduate Assistant	34.54	33.52	29.39	25.53	23.40	17.18	13.06	15.69	15.04	14.15	(0.89)	(20.39)
Subtotal	34.54	33.52	29.39	25.53	23.40	17.18	13.06	15.69	15.04	14.15	(0.89)	(20.39)
College Total	284.03	285.28	286.43	287.05	286.60	245.27	211.51	248.05	266.75	269.60	2.85	(14.43)

NOTES:

2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Pharmacy												
<i>Faculty</i>												
Faculty, Tenured	36.23	29.02	27.86	29.10	31.86	31.65	29.72	33.31	34.80	35.60	0.80	(0.63)
Faculty, Tenure-Track	11.00	16.00	15.00	12.00	11.51	11.51	15.51	14.00	13.00	14.00	1.00	3.00
Faculty, Other	87.61	78.22	74.87	80.15	81.89	84.86	83.48	87.41	85.65	160.70	75.05	73.09
Subtotal	134.84	123.24	117.73	121.25	125.26	128.02	128.71	134.72	133.45	210.30	76.85	75.46
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	0.00	1.00	1.00	0.10	(0.90)	(0.90)
Administrator, Other	23.89	25.79	26.15	33.99	32.65	34.65	38.15	33.40	36.30	23.00	(13.30)	(0.89)
Professional	105.95	118.92	133.49	136.78	138.31	141.21	146.86	152.71	173.01	137.14	(35.87)	31.19
Subtotal	130.84	145.71	160.64	171.77	171.96	177.86	185.01	187.11	210.31	160.24	(50.07)	29.40
<i>Civil Service Staff</i>												
Nonacademic Staff	42.90	39.00	38.80	41.30	41.90	42.50	42.50	48.50	47.50	52.80	5.30	9.90
Subtotal	42.90	39.00	38.80	41.30	41.90	42.50	42.50	48.50	47.50	52.80	5.30	9.90
<i>Graduate Assistant</i>												
Graduate Assistant	62.73	58.65	56.87	61.85	58.08	63.01	59.19	61.24	56.31	50.75	(5.55)	(11.98)
House Staff	8.50	12.50	18.00	18.00	15.00	24.00	26.00	26.00	30.00	31.00	1.00	22.50
Subtotal	71.23	71.15	74.87	79.85	73.08	87.01	85.19	87.24	86.31	81.75	(4.55)	10.52
College Total	379.81	379.10	392.04	414.16	412.20	435.39	441.41	457.57	477.57	505.09	27.52	125.28

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
School of Public Health												
<i>Faculty</i>												
Faculty, Tenured	42.61	41.53	36.03	36.51	36.42	36.09	35.75	35.50	37.69	39.55	1.86	(3.06)
Faculty, Tenure-Track	5.45	6.80	6.12	5.27	5.29	4.59	9.00	9.17	6.30	9.25	2.95	3.80
Faculty, Other	23.69	26.17	33.19	37.47	34.37	32.20	47.84	49.06	43.75	53.92	10.17	30.23
Subtotal	71.75	74.50	75.34	79.25	76.08	72.88	92.59	93.73	87.74	102.72	14.98	30.97
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.14	16.97	19.51	27.56	30.12	31.54	39.58	36.94	44.15	39.59	(4.56)	21.45
Professional	191.96	197.06	169.22	175.31	164.17	183.17	180.82	171.16	168.10	140.87	(27.23)	(51.09)
Subtotal	211.10	215.03	189.73	203.87	195.29	215.71	221.40	209.10	213.25	181.46	(31.79)	(29.64)
<i>Civil Service Staff</i>												
Nonacademic Staff	37.50	62.00	52.00	60.60	55.60	65.87	88.10	94.60	130.70	104.06	(26.64)	66.56
Subtotal	37.50	62.00	52.00	60.60	55.60	65.87	88.10	94.60	130.70	104.06	(26.64)	66.56
<i>Graduate Assistant</i>												
Graduate Assistant	59.94	58.97	46.72	49.44	43.80	48.56	42.46	51.78	46.02	42.73	(3.29)	(17.21)
House Staff	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	62.94	59.97	46.72	49.44	43.80	48.56	42.46	51.78	46.02	42.73	(3.29)	(20.21)
College Total	383.28	411.50	363.79	393.16	370.77	403.02	444.55	449.21	477.71	430.97	(46.74)	47.69

NOTES:

- 2006 - Increase in professionals due to employee transfer from various departments across campus and increase in civil service due to new hires (mainly in Chicago Project for Violence Prevention).
- 2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.
- 2014 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Medicine at Chicago - Basic Sciences												
<i>Faculty</i>												
Faculty, Tenured	80.73	77.05	68.99	73.71	73.03	71.83	68.06	67.72	63.41	69.62	6.21	(11.11)
Faculty, Tenure-Track	13.86	18.37	19.03	22.54	21.42	20.95	19.35	15.24	16.17	12.17	(4.00)	(1.69)
Faculty, Other	154.77	165.83	156.90	144.35	116.47	125.49	140.38	123.62	125.44	117.88	(7.56)	(36.89)
Subtotal	249.36	261.25	244.92	240.60	210.92	218.27	227.79	206.58	205.02	199.67	(5.35)	(49.69)
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	7.00	7.00	8.50	8.70	7.95	8.05	8.80	12.30	13.00	15.93	2.93	8.93
Professional	167.05	162.93	157.76	155.14	136.08	141.36	131.24	133.66	112.80	104.52	(8.28)	(62.53)
Subtotal	174.05	169.93	166.26	163.84	144.03	149.41	140.04	146.46	126.30	120.95	(5.35)	(53.10)
<i>Civil Service Staff</i>												
Nonacademic Staff	22.00	16.80	14.80	14.80	13.00	12.00	11.00	12.60	14.60	18.00	3.40	(4.00)
Subtotal	22.00	16.80	14.80	14.80	13.00	12.00	11.00	12.60	14.60	18.00	3.40	(4.00)
<i>Graduate Assistant</i>												
Graduate Assistant	75.65	77.52	77.75	64.23	60.14	52.12	45.87	41.26	34.66	30.88	(3.78)	(44.77)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	75.65	77.52	77.75	64.23	60.14	52.12	45.87	41.26	34.66	30.88	(3.78)	(44.77)
College Total	521.06	525.49	503.73	483.47	428.09	431.80	424.70	406.90	380.58	369.50	(11.08)	(151.56)

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Medicine at Chicago - Clinical Sciences												
<i>Faculty</i>												
Faculty, Tenured	118.69	108.87	105.46	110.37	107.77	103.91	102.04	95.12	91.24	93.06	1.82	(25.63)
Faculty, Tenure-Track	41.59	54.39	56.01	59.32	65.14	87.38	83.99	78.01	81.18	84.19	3.01	42.60
Faculty, Other	238.93	256.89	250.81	262.50	258.93	220.51	254.66	290.29	292.64	262.77	(29.87)	23.84
Subtotal	399.21	420.15	412.28	432.19	431.84	411.80	440.69	463.42	465.06	440.02	(25.04)	40.81
<i>Academic Professional</i>												
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.40	0.80	0.80	0.00	(0.80)	(1.00)
Administrator, Other	27.26	27.20	29.62	35.46	38.80	36.95	41.68	51.18	51.32	48.75	(2.57)	21.49
Professional	540.36	594.37	608.56	661.67	662.28	638.37	653.75	649.69	632.62	578.37	(54.25)	38.01
Subtotal	568.62	621.57	638.18	697.13	701.08	675.32	695.83	701.67	684.74	627.12	(57.62)	58.50
<i>Civil Service Staff</i>												
Nonacademic Staff	171.15	162.71	154.65	153.51	139.59	140.09	140.74	167.04	216.16	243.25	27.09	72.10
Subtotal	171.15	162.71	154.65	153.51	139.59	140.09	140.74	167.04	216.16	243.25	27.09	72.10
<i>Graduate Assistant</i>												
Graduate Assistant	31.19	36.86	36.37	36.59	30.84	28.79	26.74	30.81	30.61	31.11	0.50	(0.08)
House Staff	10.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Subtotal	41.19	44.86	36.37	36.59	30.84	28.79	26.74	30.81	30.61	31.11	0.50	(10.08)
College Total	1,180.17	1,249.29	1,241.47	1,319.42	1,303.35	1,256.00	1,304.00	1,362.94	1,396.57	1,341.50	(55.07)	161.32

NOTES:

2006 - Increase in professionals due to physician/surgeons being transferred from UI Medical Center.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Medicine at Peoria												
<i>Faculty</i>												
Faculty, Tenured	15.61	13.69	12.81	13.16	13.41	13.50	14.07	13.06	12.26	11.74	(0.52)	(3.87)
Faculty, Tenure-Track	5.25	5.81	3.77	5.81	9.92	35.00	34.82	42.24	41.03	40.54	(0.49)	35.29
Faculty, Other	45.85	48.70	37.62	50.25	52.98	36.17	37.85	36.90	39.33	40.65	1.32	(5.20)
Subtotal	66.71	68.20	54.20	69.22	76.31	84.67	86.74	92.20	92.62	92.93	0.31	26.22
<i>Academic Professional</i>												
Administrator, Other	11.88	16.75	16.35	13.94	13.38	13.49	14.44	13.29	14.19	17.04	2.85	5.16
Professional	45.02	46.69	44.57	46.66	51.34	58.52	61.75	70.63	73.36	67.15	(6.21)	22.13
Subtotal	56.90	63.44	60.92	60.60	64.72	72.01	76.19	83.92	87.55	84.19	(3.36)	27.29
<i>Civil Service Staff</i>												
Nonacademic Staff	158.52	154.16	155.05	153.35	153.54	149.32	156.45	173.39	179.03	185.83	6.80	27.31
Subtotal	158.52	154.16	155.05	153.35	153.54	149.32	156.45	173.39	179.03	185.83	6.80	27.31
<i>Graduate Assistant</i>												
Graduate Assistant	1.50	1.00	0.92	1.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.00	0.92	1.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	283.63	286.80	271.09	284.34	295.07	306.00	319.38	349.51	359.20	362.95	3.75	79.32

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Medicine at Urbana-Champaign												
<i>Faculty</i>												
Faculty, Tenured	19.86	20.36	18.95	18.30	18.30	19.00	18.07	15.66	13.36	11.55	(1.81)	(8.31)
Faculty, Tenure-Track	6.00	6.00	5.00	4.50	4.50	3.90	4.29	3.09	4.09	4.60	0.51	(1.41)
Faculty, Other	17.23	17.53	21.28	24.34	21.31	20.66	20.29	16.42	16.78	16.34	(0.44)	(0.89)
Subtotal	43.09	43.89	45.23	47.14	44.11	43.56	42.65	35.17	34.23	32.49	(1.74)	(10.61)
<i>Academic Professional</i>												
Administrator, Other	10.74	11.34	12.54	11.23	12.23	11.23	11.73	10.40	12.15	11.15	(1.00)	0.41
Professional	14.59	13.35	12.60	13.50	16.00	18.33	18.03	12.98	10.98	11.80	0.83	(2.79)
Subtotal	25.33	24.69	25.14	24.73	28.23	29.56	29.76	23.38	23.13	22.95	(0.18)	(2.38)
<i>Civil Service Staff</i>												
Nonacademic Staff	26.28	24.89	26.82	26.22	27.47	25.47	21.60	22.00	21.00	18.00	(3.00)	(8.28)
Subtotal	26.28	24.89	26.82	26.22	27.47	25.47	21.60	22.00	21.00	18.00	(3.00)	(8.28)
<i>Graduate Assistant</i>												
Graduate Assistant	10.42	10.90	15.17	12.95	12.76	13.39	9.81	8.75	8.00	9.11	1.12	(1.31)
House Staff	51.00	55.00	53.00	52.00	52.00	54.00	49.00	46.00	48.00	46.00	(2.00)	(5.00)
Subtotal	61.42	65.90	68.17	64.95	64.76	67.39	58.81	54.75	56.00	55.11	(0.89)	(6.31)
College Total	156.12	159.37	165.36	163.04	164.57	165.98	152.81	135.29	134.35	128.55	(5.80)	(27.58)

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Medicine at Rockford												
<i>Faculty</i>												
Faculty, Tenured	8.41	6.55	6.95	6.08	5.59	5.52	6.03	6.03	5.48	5.46	(0.02)	(2.95)
Faculty, Tenure-Track	4.51	5.02	5.02	7.02	5.62	11.25	9.02	9.53	10.33	8.72	(1.61)	4.21
Faculty, Other	29.95	29.49	35.93	31.47	27.90	19.10	18.06	19.44	17.66	19.00	1.34	(10.95)
Subtotal	42.87	41.06	47.90	44.57	39.11	35.87	33.11	35.00	33.47	33.18	(0.29)	(9.69)
<i>Academic Professional</i>												
Administrator, Other	19.07	18.28	17.02	16.48	13.95	13.47	13.47	13.02	11.33	12.19	0.86	(6.88)
Professional	42.82	43.41	38.22	40.34	41.10	37.13	33.23	33.96	35.96	31.81	(4.15)	(11.01)
Subtotal	61.89	61.69	55.24	56.82	55.05	50.60	46.70	46.98	47.29	44.00	(3.29)	(17.89)
<i>Civil Service Staff</i>												
Nonacademic Staff	197.87	196.71	195.58	197.11	195.43	187.40	180.18	181.86	189.55	174.64	(14.91)	(23.23)
Subtotal	197.87	196.71	195.58	197.11	195.43	187.40	180.18	181.86	189.55	174.64	(14.91)	(23.23)
<i>Graduate Assistant</i>												
Graduate Assistant	2.75	1.25	0.58	1.08	0.75	0.75	0.75	0.75	0.75	0.25	(0.50)	(2.50)
House Staff	28.00	29.00	30.00	28.00	26.00	27.00	26.00	26.00	27.00	28.00	1.00	0.00
Subtotal	30.75	30.25	30.58	29.08	26.75	27.75	26.75	26.75	27.75	28.25	0.50	(2.50)
College Total	333.38	329.71	329.30	327.58	316.34	301.62	286.74	290.59	298.06	280.07	(17.99)	(53.31)

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Applied Health Sciences												
<i>Faculty</i>												
Faculty, Tenured	25.37	24.89	23.85	20.78	21.30	25.55	24.40	24.40	24.55	24.55	0.00	(0.82)
Faculty, Tenure-Track	4.28	6.00	6.00	9.00	12.00	9.00	10.00	11.00	12.90	14.90	2.00	10.62
Faculty, Other	50.09	50.06	54.31	48.76	48.31	49.66	54.38	56.60	67.24	68.60	1.36	18.51
Subtotal	79.74	80.95	84.16	78.54	81.61	84.21	88.78	92.00	104.69	108.05	3.36	28.31
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.50	19.50	19.10	23.60	25.85	25.95	21.75	21.50	19.00	18.10	(0.90)	1.60
Professional	97.46	93.29	84.36	84.43	77.15	75.33	75.67	78.63	68.36	60.75	(7.61)	(36.71)
Subtotal	114.96	113.79	104.46	109.03	104.00	102.28	98.42	101.13	88.36	79.85	(8.51)	(35.11)
<i>Civil Service Staff</i>												
Nonacademic Staff	23.70	22.00	15.00	14.80	12.80	9.80	9.80	9.00	15.10	24.50	9.40	0.80
Subtotal	23.70	22.00	15.00	14.80	12.80	9.80	9.80	9.00	15.10	24.50	9.40	0.80
<i>Graduate Assistant</i>												
Graduate Assistant	42.51	36.15	34.36	32.82	27.26	32.53	33.90	33.28	38.65	40.85	2.21	(1.66)
Subtotal	42.51	36.15	34.36	32.82	27.26	32.53	33.90	33.28	38.65	40.85	2.21	(1.66)
College Total	260.91	252.89	237.98	235.19	225.67	228.82	230.90	235.41	246.80	253.25	6.46	(7.66)

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Armed Forces Military Science												
<i>Civil Service Staff</i>												
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Social Work												
<i>Faculty</i>												
Faculty, Tenured	12.09	10.34	12.00	12.00	12.00	11.00	11.00	10.00	12.00	13.00	1.00	0.91
Faculty, Tenure-Track	6.00	6.00	7.00	8.00	9.00	8.00	9.00	8.00	7.00	5.00	(2.00)	(1.00)
Faculty, Other	11.36	11.17	9.93	10.50	7.85	9.30	9.00	12.30	8.50	9.90	1.40	(1.46)
Subtotal	29.45	27.51	28.93	30.50	28.85	28.30	29.00	30.30	27.50	27.90	0.40	(1.55)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.80	9.80	12.80	14.00	17.80	16.25	16.80	13.20	13.00	8.00	(5.00)	(2.80)
Professional	69.28	52.22	50.87	60.98	61.85	63.94	59.10	49.55	21.80	9.99	(11.81)	(59.29)
Subtotal	81.08	63.02	64.67	75.98	80.65	81.19	76.90	63.75	35.80	18.99	(16.81)	(62.09)
<i>Civil Service Staff</i>												
Nonacademic Staff	18.60	9.60	14.60	12.00	13.00	13.00	13.00	15.00	26.80	41.80	15.00	23.20
Subtotal	18.60	9.60	14.60	12.00	13.00	13.00	13.00	15.00	26.80	41.80	15.00	23.20
<i>Graduate Assistant</i>												
Graduate Assistant	10.51	10.53	10.92	11.80	12.29	11.92	8.89	11.19	7.70	8.17	0.47	(2.34)
Subtotal	10.51	10.53	10.92	11.80	12.29	11.92	8.89	11.19	7.70	8.17	0.47	(2.34)
College Total	139.64	110.66	119.12	130.28	134.79	134.41	127.79	120.24	97.80	96.86	(0.94)	(42.78)

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
School of Continuing Studies												
<i>Faculty</i>												
Faculty, Other	11.55	12.49	10.65	11.14	13.80	11.55	12.21	12.98	11.98	11.81	(0.17)	0.26
Subtotal	11.55	12.49	10.65	11.14	13.80	11.55	12.21	12.98	11.98	11.81	(0.17)	0.26
<i>Academic Professional</i>												
Administrator, Other	9.00	9.00	12.00	12.00	10.60	10.00	12.00	12.00	8.00	8.00	0.00	(1.00)
Professional	19.00	20.63	19.63	17.00	21.60	23.67	26.00	22.00	16.65	13.00	(3.65)	(6.00)
Subtotal	28.00	29.63	31.63	29.00	32.20	33.67	38.00	34.00	24.65	21.00	(3.65)	(7.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	5.00	8.00	3.00	5.00
Subtotal	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	5.00	8.00	3.00	5.00
<i>Graduate Assistant</i>												
Graduate Assistant	3.09	3.25	3.83	6.30	4.06	3.63	2.92	2.80	4.10	5.85	1.75	2.76
Subtotal	3.09	3.25	3.83	6.30	4.06	3.63	2.92	2.80	4.10	5.85	1.75	2.76
College Total	45.64	48.37	48.11	48.44	52.06	49.85	54.13	50.78	45.73	46.66	0.93	1.02

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Urban Planning & Public Affairs												
<i>Faculty</i>												
Faculty, Tenured	14.67	17.00	19.67	18.50	20.50	20.20	20.50	22.50	21.50	21.68	0.18	7.01
Faculty, Tenure-Track	6.00	9.00	6.51	6.51	6.51	6.51	7.51	7.02	8.02	5.51	(2.51)	(0.49)
Faculty, Other	9.71	6.10	6.66	5.30	3.77	6.22	4.84	10.45	9.05	10.08	1.03	0.37
Subtotal	30.38	32.10	32.84	30.31	30.78	32.93	32.85	39.97	38.57	37.27	(1.30)	6.89
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.50	18.19	18.32	22.05	21.10	23.42	21.33	21.70	23.80	23.05	(0.75)	3.55
Professional	54.15	47.95	45.55	39.00	39.74	44.70	41.60	42.21	34.25	35.19	0.94	(18.96)
Subtotal	74.65	67.14	64.87	62.05	61.84	69.12	63.93	64.91	59.05	59.24	0.19	(15.41)
<i>Civil Service Staff</i>												
Nonacademic Staff	6.00	6.00	7.00	4.49	4.49	3.49	3.49	3.50	4.63	8.63	4.00	2.63
Subtotal	6.00	6.00	7.00	4.49	4.49	3.49	3.49	3.50	4.63	8.63	4.00	2.63
<i>Graduate Assistant</i>												
Graduate Assistant	39.87	43.18	35.09	35.23	31.60	36.71	37.89	38.28	40.52	44.77	4.25	4.90
Subtotal	39.87	43.18	35.09	35.23	31.60	36.71	37.89	38.28	40.52	44.77	4.25	4.90
College Total	150.90	148.42	139.80	132.08	128.71	142.25	138.16	146.66	142.77	149.91	7.14	(0.99)

NOTES:

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Library												
<i>Faculty</i>												
Faculty, Tenured	19.00	15.50	13.00	13.00	13.00	13.60	12.60	14.40	14.80	14.00	(0.80)	(5.00)
Faculty, Tenure-Track	18.00	19.00	16.00	18.00	17.00	16.00	18.80	16.80	12.00	15.00	3.00	(3.00)
Faculty, Other	19.20	16.15	15.20	12.20	12.30	12.80	7.00	9.00	16.25	18.45	2.20	(0.75)
Subtotal	56.20	50.65	44.20	43.20	42.30	42.40	38.40	40.20	43.05	47.45	4.40	(8.75)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.16	4.16	4.56	4.40	4.40	6.40	7.40	6.00	5.00	4.00	(1.00)	(0.16)
Professional	19.60	22.80	22.80	21.80	20.80	16.80	16.00	12.80	11.80	11.80	0.00	(7.80)
Subtotal	24.76	27.96	28.36	27.20	26.20	24.20	24.40	19.80	17.80	16.80	(1.00)	(7.96)
<i>Civil Service Staff</i>												
Nonacademic Staff	123.40	111.90	109.85	106.25	98.00	90.00	84.00	77.98	76.98	77.25	0.27	(46.15)
Subtotal	123.40	111.90	109.85	106.25	98.00	90.00	84.00	77.98	76.98	77.25	0.27	(46.15)
<i>Graduate Assistant</i>												
Graduate Assistant	5.10	3.27	3.70	4.50	4.70	3.50	4.00	5.56	5.85	4.87	(0.98)	(0.23)
Subtotal	5.10	3.27	3.70	4.50	4.70	3.50	4.00	5.56	5.85	4.87	(0.98)	(0.23)
 College Total	 209.46	 193.78	 186.11	 181.15	 171.20	 160.10	 150.80	 143.54	 143.68	 146.37	 2.69	 (63.09)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.40	24.40	24.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.40	24.40	24.40
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.40	33.40	33.40

NOTES:

2014 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Honors College												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	2.30	0.66	1.40	2.26	5.81	3.55	5.81
Subtotal	0.00	0.00	0.00	0.00	0.00	2.30	0.66	1.40	2.26	5.81	3.55	5.81
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.00	0.38
Administrator, Other	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.00	6.00	5.00	(1.00)	5.00
Professional	0.00	0.00	0.00	0.00	0.00	4.50	4.50	4.50	4.50	7.50	3.00	7.50
Subtotal	0.00	0.00	0.00	0.00	0.00	7.88	8.88	8.88	10.88	12.88	2.00	12.88
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	2.25	2.00	2.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	2.25	2.00	2.25
College Total	0.00	0.00	0.00	0.00	0.00	10.18	9.54	10.28	14.39	22.94	8.55	22.94

NOTES:

2010 - Honors College was created in May 2009.

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Utilities Administration-UIC												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	1.00	1.00	1.00	3.00	3.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	5.00	5.00	5.00	4.00	4.00	5.00	5.00	5.80	11.50	5.70	11.50
Subtotal	0.00	5.00	5.00	5.00	4.00	4.00	5.00	5.00	5.80	11.50	5.70	11.50
College Total	0.00	6.00	5.00	6.00	5.00	5.00	8.00	8.00	7.80	13.50	5.70	13.50

NOTES:

2006 - Utilities Administration – UIC was created in July 2005.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Chancellor												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	2.00	1.83	0.33	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.64	29.34	28.84	35.00	5.00	3.65	3.65	3.00	3.00	4.00	1.00	(19.64)
Professional	19.39	18.40	18.90	19.70	9.75	10.60	7.20	5.00	5.00	6.00	1.00	(13.39)
Subtotal	44.03	48.74	49.74	56.53	15.08	15.25	11.85	9.00	9.00	11.00	2.00	(33.03)
<i>Civil Service Staff</i>												
Nonacademic Staff	10.00	8.00	7.00	6.00	5.00	6.00	5.20	5.20	6.67	7.17	0.50	(2.83)
Subtotal	10.00	8.00	7.00	6.00	5.00	6.00	5.20	5.20	6.67	7.17	0.50	(2.83)
<i>Graduate Assistant</i>												
Graduate Assistant	1.50	3.25	3.25	3.00	3.50	3.92	1.92	1.00	1.75	0.50	(1.25)	(1.00)
Subtotal	1.50	3.25	3.25	3.00	3.50	3.92	1.92	1.00	1.75	0.50	(1.25)	(1.00)
College Total	55.53	59.99	59.99	65.53	23.58	25.17	18.97	15.20	17.42	18.67	1.25	(36.86)

NOTES:

2006 - Increase in administrators due to employee transfer from various departments, particularly UI Integrate.

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Provost & Vice Chancellor for Academic Affairs												
<i>Faculty</i>												
Faculty, Other	1.52	1.92	1.49	1.66	2.70	0.50	0.50	0.25	0.00	0.00	0.00	(1.52)
Subtotal	1.52	1.92	1.49	1.66	2.70	0.50	0.50	0.25	0.00	0.00	0.00	(1.52)
<i>Academic Professional</i>												
Administrator, RAMP	1.85	1.85	1.85	2.18	2.08	1.37	1.37	1.37	1.37	1.37	0.00	(0.48)
Administrator, Other	51.65	50.05	62.97	66.95	70.18	63.30	64.25	62.75	51.72	49.12	(2.60)	(2.53)
Professional	88.35	101.07	104.01	110.92	118.15	113.28	104.15	93.78	50.01	43.10	(6.91)	(45.25)
Subtotal	141.85	152.97	168.83	180.05	190.41	177.95	169.77	157.90	103.10	93.59	(9.51)	(48.26)
<i>Civil Service Staff</i>												
Nonacademic Staff	80.95	82.40	76.00	73.01	75.01	70.01	65.01	70.61	13.70	23.80	10.10	(57.15)
Subtotal	80.95	82.40	76.00	73.01	75.01	70.01	65.01	70.61	13.70	23.80	10.10	(57.15)
<i>Graduate Assistant</i>												
Graduate Assistant	15.60	18.45	20.55	20.37	12.43	14.66	17.06	15.89	10.10	11.49	1.39	(4.11)
Subtotal	15.60	18.45	20.55	20.37	12.43	14.66	17.06	15.89	10.10	11.49	1.39	(4.11)
College Total	239.92	255.74	266.87	275.09	280.55	263.12	252.34	244.65	126.90	128.88	1.98	(111.04)

NOTES:

- 2007 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Vice Chancellor for Administrative Services												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.45	14.00	10.00	11.00	11.00	12.00	12.00	11.00	10.00	11.00	1.00	(15.45)
Professional	25.52	17.60	17.97	16.97	15.50	13.00	14.60	14.80	13.80	12.60	(1.20)	(12.92)
Subtotal	52.97	32.60	28.97	28.97	27.50	26.00	27.60	26.80	24.80	24.60	(0.20)	(28.37)
<i>Civil Service Staff</i>												
Nonacademic Staff	234.20	148.00	132.00	133.00	125.00	132.00	130.00	134.00	142.00	143.00	1.00	(91.20)
Subtotal	234.20	148.00	132.00	133.00	125.00	132.00	130.00	134.00	142.00	143.00	1.00	(91.20)
<i>Graduate Assistant</i>												
Graduate Assistant	4.00	2.25	1.00	1.00	0.50	0.25	1.25	1.21	1.42	3.33	1.91	(0.67)
Subtotal	4.00	2.25	1.00	1.00	0.50	0.25	1.25	1.21	1.42	3.33	1.91	(0.67)
College Total	291.17	182.85	161.97	162.97	153.00	158.25	158.85	162.01	168.22	170.93	2.71	(120.24)

NOTES:

2006 - Parking Services were transferred from the VC for Administration to Facilities Management in January 2005.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Healthcare System, UIC - MSHC												
<i>Faculty</i>												
Faculty, Other	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>												
Administrator, RAMP	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Administrator, Other	5.00	8.00	7.00	7.00	8.00	7.00	6.00	6.40	7.00	9.35	2.35	4.35
Professional	15.81	16.41	14.01	13.66	14.50	19.94	22.82	17.30	20.77	28.87	8.10	13.06
Subtotal	21.01	24.61	21.01	20.66	22.50	26.94	28.82	23.70	27.77	38.22	10.45	17.21
<i>Civil Service Staff</i>												
Nonacademic Staff	51.60	51.00	52.00	55.00	62.50	62.00	78.50	81.60	77.50	87.40	9.90	35.80
Subtotal	51.60	51.00	52.00	55.00	62.50	62.00	78.50	81.60	77.50	87.40	9.90	35.80
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	1.50	1.00	0.75	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.50	1.00	0.75	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	72.71	77.21	74.01	76.41	85.90	88.94	107.32	105.30	105.27	125.62	20.35	52.91

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Office of Admissions & Records												
<i>Academic Professional</i>												
Administrator, Other	14.00	16.00	13.00	15.10	18.00	17.00	16.00	18.00	21.00	19.00	(2.00)	5.00
Professional	43.70	46.45	44.60	47.75	45.75	46.75	43.75	36.80	19.00	15.00	(4.00)	(28.70)
Subtotal	57.70	62.45	57.60	62.85	63.75	63.75	59.75	54.80	40.00	34.00	(6.00)	(23.70)
<i>Civil Service Staff</i>												
Nonacademic Staff	49.00	45.00	48.00	44.00	38.00	34.50	31.50	27.00	51.80	56.00	4.20	7.00
Subtotal	49.00	45.00	48.00	44.00	38.00	34.50	31.50	27.00	51.80	56.00	4.20	7.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.50	0.50	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.95	0.45
Subtotal	0.50	0.50	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.95	0.45
College Total	107.20	107.95	106.10	107.10	102.50	99.00	92.00	82.30	91.80	90.95	(0.85)	(16.25)

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Vice Chancellor for Research												
<i>Faculty</i>												
Faculty, Tenure-Track	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	4.60	2.93	2.11	4.64	5.21	4.21	3.91	9.58	11.07	9.22	(1.85)	4.62
Subtotal	4.60	2.93	2.60	4.64	5.21	4.21	3.91	9.58	11.07	9.22	(1.85)	4.62
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.60	0.00	0.75	0.75	0.00	(0.25)
Administrator, Other	35.70	38.68	39.70	38.90	39.55	46.57	46.25	43.05	46.50	47.30	0.80	11.60
Professional	65.11	63.77	68.00	75.02	81.17	78.38	77.91	77.99	74.32	69.78	(4.54)	4.67
Subtotal	101.81	103.45	108.70	114.92	121.72	124.95	124.76	121.04	121.57	117.83	(3.74)	16.02
<i>Civil Service Staff</i>												
Nonacademic Staff	78.20	77.60	79.60	81.60	81.40	74.40	73.20	73.00	75.76	81.19	5.43	2.99
Subtotal	78.20	77.60	79.60	81.60	81.40	74.40	73.20	73.00	75.76	81.19	5.43	2.99
<i>Graduate Assistant</i>												
Graduate Assistant	11.67	16.42	12.84	11.25	18.00	20.34	16.02	13.02	12.88	12.28	(0.60)	0.61
Subtotal	11.67	16.42	12.84	11.25	18.00	20.34	16.02	13.02	12.88	12.28	(0.60)	0.61
College Total	196.28	200.40	203.74	212.41	226.33	223.90	217.89	216.64	221.28	220.52	(0.76)	24.24

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Office of Public Affairs												
<i>Academic Professional</i>												
Administrator, Other	19.00	19.00	14.00	10.80	9.00	10.00	10.00	10.00	9.00	0.00	(9.00)	(19.00)
Professional	6.03	5.53	2.00	5.60	5.60	5.60	5.60	5.60	5.60	0.00	(5.60)	(6.03)
Subtotal	25.03	24.53	16.00	16.40	14.60	15.60	15.60	15.60	14.60	0.00	(14.60)	(25.03)
<i>Civil Service Staff</i>												
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(2.00)	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(2.00)	(2.00)
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	27.03	26.53	18.00	18.95	16.60	17.60	17.60	17.60	17.10	0.00	(17.10)	(27.03)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Vice Chancellor for Student Affairs												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	3.00	2.00	(1.00)	2.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	40.50	39.50	44.50	50.00	45.60	44.60	41.60	50.70	36.00	38.00	2.00	(2.50)
Professional	52.85	59.30	53.30	54.05	54.10	51.90	47.68	42.40	33.40	36.55	3.15	(16.30)
Subtotal	94.35	99.80	98.80	105.05	100.70	97.50	90.28	94.10	70.40	75.55	5.15	(18.80)
<i>Civil Service Staff</i>												
Nonacademic Staff	41.00	29.00	32.00	28.00	27.00	26.00	22.00	21.00	49.60	52.75	3.15	11.75
Subtotal	41.00	29.00	32.00	28.00	27.00	26.00	22.00	21.00	49.60	52.75	3.15	11.75
<i>Graduate Assistant</i>												
Graduate Assistant	9.97	12.55	11.29	12.63	9.88	10.93	8.63	7.38	6.47	4.30	(2.17)	(5.67)
House Staff	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	13.97	16.55	11.29	12.63	9.88	10.93	8.63	7.38	6.47	4.30	(2.17)	(9.67)
College Total	149.32	145.35	142.09	145.68	137.58	135.43	122.91	124.48	129.47	134.60	5.13	(14.72)

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Student Affairs Ancillary Services												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	6.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	0.00	3.00
Professional	0.00	0.00	16.53	14.00	14.00	13.00	10.00	6.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	22.53	19.00	19.00	18.00	15.00	11.00	3.00	3.00	0.00	3.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	12.85	7.30	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	12.85	7.30	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.50	0.50	0.67	0.67	1.84	1.17	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.50	0.67	0.67	1.84	1.17	0.00	0.00	0.00	0.00
College Total	0.00	0.00	35.88	26.80	29.67	18.67	16.84	12.17	3.00	3.00	0.00	3.00

NOTES:

2007 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

2010 - Decrease in staff due to Nonacademic staff being transferred to Campus Auxiliary Services.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Vice Chancellor for Human Resources at UIC												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	6.00	8.00	13.00	13.00	13.00	14.00	10.00	10.00	0.00	10.00
Professional	0.00	0.00	10.50	14.50	16.99	19.99	18.59	11.60	5.60	4.60	(1.00)	4.60
Subtotal	0.00	0.00	17.50	23.50	30.99	33.99	32.59	25.60	15.60	14.60	(1.00)	14.60
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	20.60	25.60	29.60	29.60	30.80	44.20	48.70	48.80	0.10	48.80
Subtotal	0.00	0.00	20.60	25.60	29.60	29.60	30.80	44.20	48.70	48.80	0.10	48.80
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	1.00	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.50	1.50
Subtotal	0.00	0.00	1.00	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.50	1.50
College Total	0.00	0.00	39.10	50.60	62.09	64.09	65.49	71.40	65.30	64.90	(0.40)	64.90

NOTES:

2007 - VC for Human Resources was created in February 2006.

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Facilities Management												
<i>Academic Professional</i>												
Administrator, Other	10.00	28.00	29.00	30.00	28.00	29.00	27.00	28.00	27.12	28.12	1.00	18.12
Professional	4.00	8.00	12.00	13.00	13.00	11.00	9.00	9.00	6.00	5.20	(0.80)	1.20
Subtotal	14.00	36.00	41.00	43.00	41.00	40.00	36.00	37.00	33.12	33.32	0.20	19.32
<i>Civil Service Staff</i>												
Nonacademic Staff	833.83	891.05	907.30	882.79	874.20	845.70	804.20	808.70	815.70	849.10	33.40	15.27
Subtotal	833.83	891.05	907.30	882.79	874.20	845.70	804.20	808.70	815.70	849.10	33.40	15.27
<i>Graduate Assistant</i>												
Graduate Assistant	0.40	3.25	5.00	2.80	2.50	2.85	3.00	4.00	4.08	4.00	(0.08)	3.60
Subtotal	0.40	3.25	5.00	2.80	2.50	2.85	3.00	4.00	4.08	4.00	(0.08)	3.60
College Total	848.23	930.30	953.30	928.59	917.70	888.55	843.20	849.70	852.90	886.42	33.52	38.19

NOTES:

2006 - Parking Services were transferred from the VC for Administration to Facilities Management in January 2005.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Campus Auxiliary Services												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, Other	36.50	38.50	39.50	41.00	39.00	37.00	33.00	32.00	21.00	20.00	(1.00)	(16.50)
Professional	49.01	44.06	36.13	44.73	50.60	51.60	46.80	32.80	10.00	11.75	1.75	(37.26)
Subtotal	85.51	82.56	75.63	85.73	89.60	88.60	79.80	64.80	31.00	31.75	0.75	(53.76)
<i>Civil Service Staff</i>												
Nonacademic Staff	213.85	203.85	179.30	182.30	187.97	193.97	173.30	184.30	222.21	231.51	9.30	17.66
Subtotal	213.85	203.85	179.30	182.30	187.97	193.97	173.30	184.30	222.21	231.51	9.30	17.66
<i>Graduate Assistant</i>												
Graduate Assistant	12.01	11.51	10.07	12.00	10.01	9.02	1.50	1.90	0.50	1.00	0.50	(11.01)
Subtotal	12.01	11.51	10.07	12.00	10.01	9.02	1.50	1.90	0.50	1.00	0.50	(11.01)
College Total	311.37	297.92	265.00	280.03	287.58	291.59	254.60	251.00	253.71	264.26	10.55	(47.11)

NOTES:

2007 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Vice Chancellor for Development												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.50	1.00	1.50	0.50	1.50
Administrator, Other	0.00	0.00	0.00	0.00	30.00	34.00	34.00	35.50	37.00	30.90	(6.10)	30.90
Professional	0.00	0.00	0.00	0.00	9.90	9.90	7.90	6.80	5.80	3.80	(2.00)	3.80
Subtotal	0.00	0.00	0.00	0.00	40.40	44.40	42.40	43.80	43.80	36.20	(7.60)	36.20
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	3.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	42.40	46.90	44.90	46.30	46.30	39.70	(6.60)	39.70

NOTES:

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Intercollegiate Athletics												
<i>Academic Professional</i>												
Administrator, Other	9.79	9.50	11.75	11.25	12.00	11.00	12.00	8.75	12.00	12.60	0.60	2.81
Professional	42.30	45.90	46.20	45.00	47.95	49.75	51.90	43.75	42.30	45.84	3.54	3.54
Subtotal	52.09	55.40	57.95	56.25	59.95	60.75	63.90	52.50	54.30	58.44	4.14	6.35
<i>Civil Service Staff</i>												
Nonacademic Staff	1.00	2.00	2.00	2.00	2.00	2.00	2.00	7.00	11.00	9.00	(2.00)	8.00
Subtotal	1.00	2.00	2.00	2.00	2.00	2.00	2.00	7.00	11.00	9.00	(2.00)	8.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
College Total	53.09	57.40	59.95	58.25	61.95	62.75	65.90	60.00	65.30	67.44	2.14	14.35

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Office of Public and Government Affairs												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	4.50	2.50	6.50	13.50	8.00	8.00	8.50	4.00	13.50	9.50	8.50
Professional	5.00	8.00	6.00	6.00	8.00	4.00	3.50	3.00	3.20	6.00	2.80	1.00
Subtotal	10.00	13.50	9.50	13.50	22.50	13.00	12.50	12.50	7.20	19.50	12.30	9.50
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.60	6.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.60	6.60
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.00	1.00
College Total	10.00	13.50	9.50	13.50	22.50	13.00	12.50	13.00	7.20	27.10	19.90	17.10

NOTES:

- 2007 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Academic Computing & Comm Ctr												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	5.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	29.00	(5.00)	29.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	36.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.41	67.08	7.67	67.08
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.41	67.08	7.67	67.08
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.00	(0.50)	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.00	(0.50)	9.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.91	112.08	7.17	112.08

NOTES:

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	972.29	925.26	900.44	893.69	881.86	873.17	848.22	830.95	819.51	843.96	24.46	(128.33)	
Faculty, Tenure-Track	248.68	295.75	302.75	331.62	362.95	386.20	387.64	375.78	397.65	385.81	(11.84)	137.12	
Faculty, Other	1,197.96	1,239.10	1,219.27	1,255.68	1,207.61	1,169.89	1,231.05	1,300.92	1,344.11	1,434.48	90.37	236.52	
Subtotal	2,418.94	2,460.11	2,422.46	2,480.99	2,452.42	2,429.26	2,466.90	2,507.64	2,561.27	2,664.25	102.98	245.31	
<i>Academic Professional</i>													
Administrator, RAMP	21.20	22.20	23.50	23.50	22.50	23.50	21.50	22.65	22.80	21.60	(1.20)	0.40	
Administrator, Other	632.71	662.89	700.81	770.88	783.14	781.32	792.90	776.71	760.89	739.46	(21.43)	106.75	
Professional	2,263.37	2,321.08	2,313.59	2,418.38	2,428.31	2,424.77	2,389.44	2,300.80	2,115.82	1,928.24	(187.59)	(335.13)	
Subtotal	2,917.28	3,006.17	3,037.90	3,212.76	3,233.95	3,229.59	3,203.84	3,100.15	2,899.52	2,689.30	(210.21)	(227.98)	
<i>Civil Service Staff</i>													
Nonacademic Staff	3,061.83	2,947.93	2,926.96	2,894.29	2,838.33	2,757.86	2,671.70	2,776.72	3,047.91	3,292.06	244.15	230.23	
Subtotal	3,061.83	2,947.93	2,926.96	2,894.29	2,838.33	2,757.86	2,671.70	2,776.72	3,047.91	3,292.06	244.15	230.23	
<i>Graduate Assistant</i>													
Graduate Assistant	1,155.95	1,151.04	1,110.13	1,133.35	1,056.04	1,086.56	1,051.90	1,084.24	1,094.62	1,094.29	(0.33)	(61.67)	
House Staff	104.50	109.50	101.00	98.00	93.00	105.00	101.00	98.00	105.00	105.00	0.00	0.50	
Subtotal	1,260.45	1,260.54	1,211.13	1,231.35	1,149.04	1,191.56	1,152.90	1,182.24	1,199.62	1,199.29	(0.33)	(61.17)	
Campus Total	9,658.51	9,674.75	9,598.45	9,819.38	9,673.74	9,608.26	9,495.34	9,566.75	9,708.31	9,844.89	136.58	186.39	

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Business and Management												
<i>Faculty</i>												
Faculty, Tenured	24.83	18.83	18.51	19.17	18.18	18.67	17.67	16.67	13.67	16.67	3.00	(8.16)
Faculty, Tenure-Track	6.00	13.00	15.00	14.00	10.00	9.00	8.00	8.00	10.00	7.00	(3.00)	1.00
Faculty, Other	5.25	4.00	3.25	3.75	8.75	12.50	12.75	14.25	12.74	15.76	3.02	10.51
Subtotal	36.08	35.83	36.76	36.92	36.93	40.17	38.42	38.92	36.41	39.43	3.02	3.35
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.50	0.50	0.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	1.00	3.00
Subtotal	2.00	2.50	3.50	4.50	4.50	4.00	5.00	5.00	5.00	6.00	1.00	4.00
<i>Civil Service Staff</i>												
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	(1.00)	(2.00)
Subtotal	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	(1.00)	(2.00)
<i>Graduate Assistant</i>												
Graduate Assistant	3.50	2.25	3.75	1.50	3.00	4.00	3.50	4.00	3.50	3.00	(0.50)	(0.50)
Subtotal	3.50	2.25	3.75	1.50	3.00	4.00	3.50	4.00	3.50	3.00	(0.50)	(0.50)
College Total	47.58	46.58	50.01	48.92	50.43	54.17	52.92	53.92	49.91	52.43	2.52	4.85

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Public Affairs & Administration												
<i>Faculty</i>												
Faculty, Tenured	19.35	19.18	14.68	15.43	13.02	17.84	19.84	19.51	23.51	24.68	1.17	5.33
Faculty, Tenure-Track	5.67	6.00	15.67	17.01	18.01	15.01	17.68	18.01	17.01	12.01	(5.00)	6.34
Faculty, Other	8.00	11.98	10.36	10.42	11.55	12.26	10.25	11.25	10.25	12.75	2.50	4.75
Subtotal	33.02	37.16	40.71	42.86	42.57	45.11	47.77	48.77	50.77	49.44	(1.33)	16.42
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	3.00	1.50	2.50	4.50	5.50	4.00	5.00	4.00	4.50	4.50	0.00	1.50
Subtotal	4.00	2.50	3.50	5.50	6.50	5.00	6.00	5.00	5.50	5.50	0.00	1.50
<i>Civil Service Staff</i>												
Nonacademic Staff	6.00	5.00	6.00	6.00	6.00	5.00	4.00	5.00	5.00	4.00	(1.00)	(2.00)
Subtotal	6.00	5.00	6.00	6.00	6.00	5.00	4.00	5.00	5.00	4.00	(1.00)	(2.00)
<i>Graduate Assistant</i>												
Graduate Assistant	13.25	12.25	13.26	10.50	12.00	12.50	10.50	10.50	10.50	11.00	0.50	(2.25)
Subtotal	13.25	12.25	13.26	10.50	12.00	12.50	10.50	10.50	10.50	11.00	0.50	(2.25)
College Total	56.27	56.91	63.47	64.86	67.07	67.61	68.27	69.27	71.77	69.94	(1.83)	13.67

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Education and Human Services												
<i>Faculty</i>												
Faculty, Tenured	8.50	8.50	10.50	12.50	11.50	11.50	9.00	12.00	11.00	12.00	1.00	3.50
Faculty, Tenure-Track	11.00	15.00	11.00	10.00	9.00	11.00	9.00	9.00	8.00	10.00	2.00	(1.00)
Faculty, Other	11.88	13.44	15.08	16.38	16.13	13.88	14.75	12.14	14.27	11.51	(2.76)	(0.37)
Subtotal	31.38	36.94	36.58	38.88	36.63	36.38	32.75	33.14	33.27	33.51	0.24	2.14
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	(1.00)	0.00
Professional	3.50	4.50	5.50	5.50	5.50	4.50	4.50	5.50	3.50	5.50	2.00	2.00
Subtotal	4.50	5.50	6.50	6.50	6.50	5.50	6.50	7.50	4.50	6.50	2.00	2.00
<i>Civil Service Staff</i>												
Nonacademic Staff	5.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	0.00	(1.00)
<i>Graduate Assistant</i>												
Graduate Assistant	3.00	2.50	2.50	3.00	2.00	3.00	3.50	3.50	3.50	3.50	0.00	0.50
Subtotal	3.00	2.50	2.50	3.00	2.00	3.00	3.50	3.50	3.50	3.50	0.00	0.50
College Total	43.88	50.94	51.58	54.38	51.13	50.88	47.75	48.14	45.27	47.51	2.24	3.64

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Liberal Arts and Sciences												
<i>Faculty</i>												
Faculty, Tenured	28.83	32.16	33.16	36.16	39.33	43.00	39.17	45.00	55.00	57.50	2.50	28.67
Faculty, Tenure-Track	33.00	35.50	44.00	44.00	45.00	41.00	34.00	33.00	23.00	21.00	(2.00)	(12.00)
Faculty, Other	28.13	32.89	36.48	37.16	33.79	32.91	40.71	44.08	48.19	49.04	0.85	20.91
Subtotal	89.96	100.55	113.64	117.32	118.12	116.91	113.88	122.08	126.19	127.54	1.35	37.58
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.60	4.50	6.00	4.90	4.90	4.90	2.00	2.00	2.00	2.00	0.00	(2.60)
Professional	10.50	13.25	9.74	8.74	7.74	7.75	7.50	10.50	11.00	12.50	1.50	2.00
Subtotal	16.10	18.75	16.74	14.64	13.64	13.65	10.50	13.50	14.00	15.50	1.50	(0.60)
<i>Civil Service Staff</i>												
Nonacademic Staff	14.00	15.00	15.00	15.00	17.00	17.50	15.00	15.50	17.50	18.00	0.50	4.00
Subtotal	14.00	15.00	15.00	15.00	17.00	17.50	15.00	15.50	17.50	18.00	0.50	4.00
<i>Graduate Assistant</i>												
Graduate Assistant	15.50	17.26	20.00	17.00	16.50	15.50	9.50	10.50	10.00	8.00	(2.00)	(7.50)
Subtotal	15.50	17.26	20.00	17.00	16.50	15.50	9.50	10.50	10.00	8.00	(2.00)	(7.50)
College Total	135.56	151.56	165.38	163.96	165.26	163.56	148.88	161.58	167.69	169.04	1.35	33.48

NOTES:

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Subtotal	3.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	4.00	1.00	8.00	8.00	7.00	8.00	8.00	8.00	0.00	6.00
Subtotal	2.00	2.00	2.00	4.00	1.00	8.00	8.00	7.00	8.00	8.00	8.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50
Subtotal	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50
College Total	5.50	4.50	4.50	6.50	5.00	12.00	11.00	10.00	10.50	11.00	11.00	0.50	5.50

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
University Library												
<i>Faculty</i>												
Faculty, Tenured	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(1.50)
Faculty, Tenure-Track	3.00	5.00	3.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	(3.00)
Faculty, Other	0.00	0.00	0.00	1.20	1.20	3.20	3.00	3.50	4.50	4.50	0.00	4.50
Subtotal	5.00	6.00	4.00	5.20	5.20	6.20	5.00	4.50	5.00	5.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	1.00	3.00	3.00	3.00	3.00	1.00	1.00	0.00	(1.00)	(3.00)
Professional	7.00	7.00	6.00	7.00	6.00	5.00	5.00	3.00	3.00	3.00	0.00	(4.00)
Subtotal	11.00	11.00	8.00	11.00	10.00	9.00	9.00	5.00	5.00	4.00	(1.00)	(7.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	24.06	25.06	18.53	16.53	15.53	13.53	15.53	14.53	12.03	11.03	(1.00)	(13.03)
Subtotal	24.06	25.06	18.53	16.53	15.53	13.53	15.53	14.53	12.03	11.03	(1.00)	(13.03)
<i>Graduate Assistant</i>												
Graduate Assistant	4.00	3.50	2.00	1.50	0.50	0.50	1.00	0.50	0.50	1.00	0.50	(3.00)
Subtotal	4.00	3.50	2.00	1.50	0.50	0.50	1.00	0.50	0.50	1.00	0.50	(3.00)
College Total	44.06	45.56	32.53	34.23	31.23	29.23	30.53	24.53	22.53	21.03	(1.50)	(23.03)

NOTES:

2007 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Center for State Policy												
<i>Faculty</i>												
Faculty, Tenured	1.99	1.83	1.66	1.49	0.99	0.99	0.99	1.32	1.32	1.32	0.00	(0.67)
Faculty, Tenure-Track	0.33	0.00	0.33	0.99	0.99	0.99	1.32	0.99	0.99	0.99	0.00	0.66
Faculty, Other	0.25	0.33	0.33	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	2.57	2.16	2.32	2.81	2.31	1.98	2.31	2.31	2.31	2.31	0.00	(0.26)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	12.00	11.00	14.00	15.00	13.00	12.00	12.00	11.00	10.00	(1.00)	(2.00)
Professional	23.47	27.53	30.28	31.30	38.80	38.10	36.00	34.00	32.00	28.50	(3.50)	5.03
Subtotal	36.47	40.53	42.28	46.30	54.80	52.10	49.00	47.00	44.00	39.50	(4.50)	3.03
<i>Civil Service Staff</i>												
Nonacademic Staff	19.50	19.50	15.00	16.00	17.00	18.00	18.00	16.00	14.00	14.49	0.49	(5.01)
Subtotal	19.50	19.50	15.00	16.00	17.00	18.00	18.00	16.00	14.00	14.49	0.49	(5.01)
<i>Graduate Assistant</i>												
Graduate Assistant	69.50	76.00	85.50	86.00	90.00	91.25	85.75	94.00	112.50	116.50	4.00	47.00
Subtotal	69.50	76.00	85.50	86.00	90.00	91.25	85.75	94.00	112.50	116.50	4.00	47.00
College Total	128.04	138.19	145.10	151.11	164.11	163.33	155.06	159.31	172.81	172.80	(0.01)	44.76

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Chancellor												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	1.50	0.00	0.50
Administrator, Other	7.50	8.50	10.50	15.30	18.30	19.50	18.50	15.50	14.00	16.00	2.00	8.50
Professional	5.00	5.80	6.80	7.00	16.75	19.84	21.71	20.88	22.25	21.99	(0.26)	16.99
Subtotal	13.50	15.30	18.30	23.30	36.05	40.34	41.21	37.38	37.75	39.49	1.74	25.99
<i>Civil Service Staff</i>												
Nonacademic Staff	4.00	5.00	42.70	45.50	48.83	48.70	42.50	43.50	47.50	44.50	(3.00)	40.50
Subtotal	4.00	5.00	42.70	45.50	48.83	48.70	42.50	43.50	47.50	44.50	(3.00)	40.50
<i>Graduate Assistant</i>												
Graduate Assistant	1.50	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.50	(0.50)
Subtotal	1.50	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.50	(0.50)
College Total	19.00	21.30	61.50	69.30	85.38	89.54	84.21	81.38	85.75	84.99	(0.76)	65.99

NOTES:

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

2009 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Provost & Vice Chancellor for Academic Affairs												
<i>Faculty</i>												
Faculty, Other	0.50	0.00	0.00	0.25	2.50	3.00	2.75	2.76	5.92	6.25	0.33	5.75
Subtotal	0.50	0.00	0.00	0.25	2.50	3.00	2.75	2.76	5.92	6.25	0.33	5.75
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.80	6.00	14.00	15.10	15.10	15.10	17.00	19.00	17.00	19.50	2.50	4.70
Professional	7.89	3.90	14.30	17.49	23.24	24.24	21.24	18.24	16.24	15.24	(1.00)	7.35
Subtotal	23.69	10.90	29.30	33.59	39.34	40.34	39.24	38.24	34.24	35.74	1.50	12.05
<i>Civil Service Staff</i>												
Nonacademic Staff	28.00	10.00	30.07	28.53	36.63	36.77	34.77	36.77	42.15	42.85	0.70	14.85
Subtotal	28.00	10.00	30.07	28.53	36.63	36.77	34.77	36.77	42.15	42.85	0.70	14.85
<i>Graduate Assistant</i>												
Graduate Assistant	0.50	0.50	5.00	3.00	3.50	4.00	3.50	3.50	4.00	4.50	0.50	4.00
Subtotal	0.50	0.50	5.00	3.00	3.50	4.00	3.50	3.50	4.00	4.50	0.50	4.00
College Total	52.69	21.40	64.37	65.37	81.97	84.11	80.26	81.27	86.31	89.34	3.03	36.65

NOTES:

- 2006 - Financial Assistance and Admissions & Records were transferred from the Provost and VC for Academic Affairs to the VC for Student Affairs in November 2004.
- 2007 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.
- 2007 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.
- 2009 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Administrative Affairs												
<i>Academic Professional</i>												
Administrator, RAMP	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	3.50	4.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(3.10)
Professional	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	7.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(6.60)
<i>Civil Service Staff</i>												
Nonacademic Staff	39.50	38.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.50)
Subtotal	39.50	38.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.50)
College Total	46.50	45.70	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(46.10)

NOTES:

2007 - Campus level restructuring resulted in the elimination of the VC Admin. Affairs. Functions were transferred to other colleges (i.e. Chancellor's Office and Provost & VC Academic Affairs).

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.13	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.13	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.25	19.25	23.25	26.25	25.00	24.00	21.00	22.00	20.00	23.00	3.00	12.75	
Professional	10.00	18.75	20.41	26.50	22.75	22.75	21.25	24.75	20.75	22.20	1.45	12.20	
Subtotal	21.25	39.00	44.66	53.75	47.75	47.75	43.25	47.75	41.75	46.20	4.45	24.95	
<i>Civil Service Staff</i>													
Nonacademic Staff	51.19	73.69	71.44	74.94	77.31	77.71	77.96	81.56	81.16	84.00	2.84	32.81	
Subtotal	51.19	73.69	71.44	74.94	77.31	77.71	77.96	81.56	81.16	84.00	2.84	32.81	
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	8.24	5.00	6.50	5.50	7.50	7.00	7.50	8.00	7.50	(0.50)	3.00	
Subtotal	4.50	8.24	5.00	6.50	5.50	7.50	7.00	7.50	8.00	7.50	(0.50)	3.00	
College Total	76.94	121.06	121.10	135.19	130.81	132.96	128.21	136.81	130.91	137.70	6.79	60.76	

NOTES:

2006 - Financial Assistance and Admissions & Records were transferred from the Provost and VC for Academic Affairs to the VC for Student Affairs in November 2004.

2009 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Facilities & Services												
<i>Academic Professional</i>												
Administrator, Other	2.00	2.00	2.00	2.00	1.60	1.60	1.60	0.60	1.60	1.60	0.00	(0.40)
Professional	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	2.00	2.00	2.00	3.00	2.60	2.60	2.60	1.60	2.60	2.60	0.00	0.60
<i>Civil Service Staff</i>												
Nonacademic Staff	57.87	58.87	62.87	66.87	70.67	59.80	54.80	53.80	53.80	50.80	(3.00)	(7.07)
Subtotal	57.87	58.87	62.87	66.87	70.67	59.80	54.80	53.80	53.80	50.80	(3.00)	(7.07)
College Total	59.87	60.87	64.87	69.87	73.27	62.40	57.40	55.40	56.40	53.40	(3.00)	(6.47)

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Auxiliary Units												
<i>Academic Professional</i>												
Administrator, Other	8.00	8.00	5.00	5.00	6.00	6.00	7.00	6.00	6.00	5.00	(1.00)	(3.00)
Professional	6.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	(4.00)
Subtotal	14.00	11.00	5.00	5.00	6.00	6.00	7.00	6.00	6.00	7.00	1.00	(7.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	3.00	2.00	1.00	1.00	1.00	2.00	5.00	7.00	7.00	7.00	0.00	4.00
Subtotal	3.00	2.00	1.00	1.00	1.00	2.00	5.00	7.00	7.00	7.00	0.00	4.00
<i>Graduate Assistant</i>												
Graduate Assistant	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	20.00	14.00	6.00	6.00	7.00	8.00	12.00	13.00	13.00	14.00	1.00	(6.00)

NOTES:

2007 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.

University of Illinois FTE Staffing Trends, February 2005-2014

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Campus Total												
<i>Faculty</i>												
Faculty, Tenured	85.50	81.50	79.51	85.75	84.01	93.00	87.67	95.50	105.00	112.67	7.67	27.17
Faculty, Tenure-Track	59.00	74.50	89.00	89.00	86.00	79.00	71.00	69.00	59.00	51.00	(8.00)	(8.00)
Faculty, Other	54.01	62.77	65.49	69.48	74.49	77.75	84.21	87.98	95.87	99.81	3.94	45.81
Subtotal	198.51	218.77	234.00	244.23	244.51	249.75	242.88	252.48	259.87	263.48	3.61	64.98
<i>Academic Professional</i>												
Administrator, RAMP	9.50	9.00	9.00	9.00	8.00	9.00	9.00	8.00	8.50	9.50	1.00	0.00
Administrator, Other	65.65	67.75	73.25	86.05	91.80	89.50	85.50	82.50	76.00	79.50	3.50	13.85
Professional	83.36	91.23	99.53	114.03	131.28	131.18	127.20	125.87	118.24	121.43	3.19	38.07
Subtotal	158.51	167.98	181.78	209.08	231.08	229.68	221.70	216.37	202.74	210.43	7.69	51.92
<i>Civil Service Staff</i>												
Nonacademic Staff	260.12	266.82	276.61	286.38	302.97	299.01	286.56	290.66	297.14	292.67	(4.47)	32.55
Subtotal	260.12	266.82	276.61	286.38	302.97	299.01	286.56	290.66	297.14	292.67	(4.47)	32.55
<i>Graduate Assistant</i>												
Graduate Assistant	118.75	125.00	138.01	130.00	134.50	139.75	125.75	135.50	153.50	157.00	3.50	38.25
Subtotal	118.75	125.00	138.01	130.00	134.50	139.75	125.75	135.50	153.50	157.00	3.50	38.25
Campus Total	735.89	778.57	830.39	869.69	913.06	918.19	876.89	895.01	913.25	923.58	10.33	187.70

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Agricultural, Consumer, and Environmental Sciences												
<i>Faculty</i>												
Faculty, Tenured	173.98	174.49	170.76	170.51	168.28	158.21	146.42	140.62	135.73	136.45	0.72	(37.53)
Faculty, Tenure-Track	41.00	42.10	41.60	38.60	37.60	43.25	45.95	39.95	41.20	41.70	0.50	0.70
Faculty, Other	104.70	96.27	98.69	108.28	104.27	106.06	110.20	110.58	111.42	116.13	4.72	11.43
Subtotal	319.68	312.86	311.05	317.39	310.15	307.52	302.56	291.15	288.34	294.28	5.94	(25.39)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.00	1.00	0.00	0.00
Administrator, Other	25.22	27.80	29.11	31.01	32.52	33.10	29.00	34.00	37.10	42.95	5.85	17.73
Professional	283.05	277.46	249.16	280.01	272.71	255.14	246.33	235.16	228.97	213.82	(15.15)	(69.23)
Subtotal	309.27	306.26	279.27	312.02	306.23	289.24	276.33	270.41	267.07	257.77	(9.30)	(51.50)
<i>Civil Service Staff</i>												
Nonacademic Staff	206.02	189.37	187.13	180.68	176.81	163.61	147.91	143.90	150.10	150.10	0.00	(55.92)
Subtotal	206.02	189.37	187.13	180.68	176.81	163.61	147.91	143.90	150.10	150.10	0.00	(55.92)
<i>Graduate Assistant</i>												
Graduate Assistant	178.43	168.15	161.89	179.67	162.89	159.18	170.81	155.76	160.88	160.17	(0.71)	(18.26)
Subtotal	178.43	168.15	161.89	179.67	162.89	159.18	170.81	155.76	160.88	160.17	(0.71)	(18.26)
College Total	1,013.40	976.63	939.33	989.76	956.07	919.54	897.61	861.22	866.39	862.32	(4.06)	(151.07)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Business												
<i>Faculty</i>												
Faculty, Tenured	69.53	47.28	46.33	48.05	46.17	51.20	47.00	42.25	49.25	51.33	2.08	(18.19)
Faculty, Tenure-Track	41.96	36.70	42.00	38.75	37.75	41.00	41.00	42.25	46.49	48.49	2.00	6.53
Faculty, Other	52.86	35.56	41.63	44.09	49.02	45.85	45.14	52.16	41.10	45.06	3.96	(7.80)
Subtotal	164.35	119.54	129.96	130.89	132.94	138.05	133.14	136.66	136.84	144.88	8.04	(19.47)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	54.14	53.54	57.84	66.34	73.04	69.54	70.84	66.30	66.60	70.00	3.40	15.86
Professional	29.55	30.35	27.21	25.51	24.05	22.00	18.50	18.00	15.49	16.00	0.51	(13.55)
Subtotal	84.69	84.89	86.05	92.85	98.09	92.54	90.34	85.30	83.09	87.00	3.91	2.31
<i>Civil Service Staff</i>												
Nonacademic Staff	57.45	51.95	53.45	57.58	60.88	56.88	53.28	55.79	55.72	53.25	(2.47)	(4.20)
Subtotal	57.45	51.95	53.45	57.58	60.88	56.88	53.28	55.79	55.72	53.25	(2.47)	(4.20)
<i>Graduate Assistant</i>												
Graduate Assistant	90.42	55.86	54.18	62.11	60.00	61.09	58.39	55.54	56.75	60.37	3.63	(30.05)
Subtotal	90.42	55.86	54.18	62.11	60.00	61.09	58.39	55.54	56.75	60.37	3.63	(30.05)
College Total	396.91	312.24	323.64	343.43	351.91	348.57	335.15	333.29	332.39	345.50	13.11	(51.41)

NOTES:

2006 - Dept. of Economics was transferred from the College of Business to the College of Liberal Arts & Sciences in September 2004.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Education												
<i>Faculty</i>												
Faculty, Tenured	64.33	67.10	72.09	67.01	67.09	64.34	59.10	58.84	59.59	60.09	0.50	(4.25)
Faculty, Tenure-Track	27.51	24.50	20.25	15.50	18.00	20.00	15.00	16.50	15.50	14.50	(1.00)	(13.01)
Faculty, Other	36.26	38.73	39.58	51.18	51.85	40.95	32.04	29.58	32.83	34.61	1.78	(1.65)
Subtotal	128.10	130.33	131.92	133.69	136.93	125.28	106.14	104.92	107.91	109.20	1.28	(18.91)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	19.95	17.25	17.80	18.00	19.30	19.40	19.00	20.00	20.75	24.58	3.83	4.63
Professional	40.92	42.50	47.74	57.55	65.71	68.45	70.40	62.13	61.60	51.44	(10.16)	10.52
Subtotal	61.87	60.75	66.54	76.55	86.01	88.85	90.40	83.13	82.35	77.02	(5.33)	15.15
<i>Civil Service Staff</i>												
Nonacademic Staff	55.40	54.96	52.77	51.49	47.56	44.56	39.09	39.52	37.42	37.62	0.20	(17.78)
Subtotal	55.40	54.96	52.77	51.49	47.56	44.56	39.09	39.52	37.42	37.62	0.20	(17.78)
<i>Graduate Assistant</i>												
Graduate Assistant	100.90	92.60	88.63	87.69	78.27	83.87	77.47	72.46	69.12	60.75	(8.36)	(40.15)
Subtotal	100.90	92.60	88.63	87.69	78.27	83.87	77.47	72.46	69.12	60.75	(8.36)	(40.15)
College Total	346.27	338.63	339.86	349.41	348.77	342.56	313.10	300.03	296.80	284.59	(12.21)	(61.69)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Engineering												
<i>Faculty</i>												
Faculty, Tenured	275.46	265.95	268.06	280.23	277.09	276.14	269.52	279.62	280.34	279.69	(0.65)	4.23
Faculty, Tenure-Track	87.25	98.00	99.75	94.00	91.00	86.00	76.00	72.00	79.00	85.00	6.00	(2.25)
Faculty, Other	238.27	225.24	210.06	217.10	222.24	251.81	246.62	260.35	297.03	290.70	(6.34)	52.43
Subtotal	600.98	589.19	577.87	591.33	590.33	613.94	592.13	611.97	656.37	655.39	(0.98)	54.41
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.09	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.59	50.52	51.25	57.71	59.19	59.94	59.14	66.55	84.05	85.05	1.00	45.46
Professional	211.37	198.94	196.79	200.22	205.39	215.67	222.17	229.52	222.18	248.27	26.09	36.90
Subtotal	251.96	250.46	249.04	258.93	266.58	277.70	282.31	297.07	307.23	334.32	27.09	82.36
<i>Civil Service Staff</i>												
Nonacademic Staff	222.46	216.53	217.02	216.98	212.36	198.57	182.30	186.50	192.69	204.45	11.76	(18.01)
Subtotal	222.46	216.53	217.02	216.98	212.36	198.57	182.30	186.50	192.69	204.45	11.76	(18.01)
<i>Graduate Assistant</i>												
Graduate Assistant	844.00	813.30	790.71	806.93	828.27	860.72	848.86	868.33	903.96	915.42	11.46	71.42
Subtotal	844.00	813.30	790.71	806.93	828.27	860.72	848.86	868.33	903.96	915.42	11.46	71.42
College Total	1,919.40	1,869.48	1,834.65	1,874.16	1,897.53	1,950.93	1,905.60	1,963.86	2,060.25	2,109.58	49.33	190.18

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Fine and Applied Arts												
<i>Faculty</i>												
Faculty, Tenured	123.07	124.89	134.79	126.69	133.35	132.50	128.93	126.02	124.29	127.45	3.16	4.38
Faculty, Tenure-Track	46.25	54.50	57.51	62.50	62.51	62.00	53.39	49.00	46.00	48.00	2.00	1.75
Faculty, Other	40.31	39.98	39.32	42.97	47.18	51.97	47.63	47.62	54.04	54.68	0.64	14.37
Subtotal	209.63	219.37	231.62	232.16	243.04	246.47	229.95	222.64	224.33	230.13	5.80	20.50
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.55	35.20	30.70	30.72	33.55	35.15	33.62	37.65	45.30	48.50	3.20	8.95
Professional	61.30	66.80	71.39	74.28	80.37	76.62	84.85	77.87	71.92	77.83	5.91	16.53
Subtotal	101.85	103.00	103.09	106.00	114.92	112.77	119.47	116.52	118.22	127.33	9.11	25.48
<i>Civil Service Staff</i>												
Nonacademic Staff	110.41	105.76	107.38	110.54	109.93	98.23	86.45	85.66	91.07	97.07	6.00	(13.34)
Subtotal	110.41	105.76	107.38	110.54	109.93	98.23	86.45	85.66	91.07	97.07	6.00	(13.34)
<i>Graduate Assistant</i>												
Graduate Assistant	136.38	128.37	132.42	133.91	132.85	119.71	109.88	95.89	103.46	107.48	4.02	(28.90)
Subtotal	136.38	128.37	132.42	133.91	132.85	119.71	109.88	95.89	103.46	107.48	4.02	(28.90)
College Total	558.27	556.50	574.51	582.61	600.74	577.18	545.75	520.71	537.08	562.00	24.93	3.73

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Graduate College												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	0.50	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	9.00	12.30	9.50	11.70	11.50	11.50	14.00	14.00	16.00	2.00	8.00
Professional	2.00	7.00	9.00	14.00	12.00	10.00	8.00	11.00	8.00	7.00	(1.00)	5.00
Subtotal	11.00	17.00	21.80	24.00	23.70	22.50	20.50	26.00	23.00	24.00	1.00	13.00
<i>Civil Service Staff</i>												
Nonacademic Staff	8.00	11.60	12.60	10.80	10.80	12.00	12.00	16.00	19.00	21.00	2.00	13.00
Subtotal	8.00	11.60	12.60	10.80	10.80	12.00	12.00	16.00	19.00	21.00	2.00	13.00
<i>Graduate Assistant</i>												
Graduate Assistant	2.85	1.90	1.00	1.00	1.08	1.00	1.00	1.00	0.00	0.00	0.00	(2.85)
Subtotal	2.85	1.90	1.00	1.00	1.08	1.00	1.00	1.00	0.00	0.00	0.00	(2.85)
College Total	21.85	30.50	35.40	35.80	35.58	35.50	33.50	43.00	42.00	46.00	4.00	24.15

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Media												
<i>Faculty</i>												
Faculty, Tenured	26.50	27.79	26.01	22.10	26.27	25.19	23.52	23.01	19.01	20.01	1.00	(6.49)
Faculty, Tenure-Track	7.70	6.55	5.55	5.00	3.00	5.00	3.16	6.00	8.00	9.00	1.00	1.30
Faculty, Other	6.60	7.10	8.35	10.68	8.35	8.85	8.50	8.25	9.75	10.26	0.51	3.66
Subtotal	40.80	41.44	39.91	37.78	37.62	39.04	35.18	37.26	36.76	39.27	2.51	(1.53)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.50	19.50	19.50	20.00	20.00	20.00	19.00	20.00	25.00	22.99	(2.01)	3.49
Professional	36.50	37.50	40.60	41.85	40.40	38.40	33.25	30.91	29.25	26.25	(3.00)	(10.25)
Subtotal	57.00	58.00	61.10	62.85	61.40	59.40	53.25	51.91	55.25	50.24	(5.01)	(6.76)
<i>Civil Service Staff</i>												
Nonacademic Staff	31.30	31.30	32.30	30.25	27.75	27.75	23.75	19.75	21.35	20.10	(1.25)	(11.20)
Subtotal	31.30	31.30	32.30	30.25	27.75	27.75	23.75	19.75	21.35	20.10	(1.25)	(11.20)
<i>Graduate Assistant</i>												
Graduate Assistant	23.54	26.66	27.75	28.12	23.94	21.05	22.96	17.08	15.25	14.50	(0.75)	(9.04)
Subtotal	23.54	26.66	27.75	28.12	23.94	21.05	22.96	17.08	15.25	14.50	(0.75)	(9.04)
 College Total	 152.64	 157.40	 161.06	 159.00	 150.71	 147.24	 135.14	 126.00	 128.61	 124.11	 (4.50)	 (28.53)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Law												
<i>Faculty</i>												
Faculty, Tenured	29.00	27.50	29.17	30.70	30.70	36.87	37.45	38.45	39.45	40.12	0.67	11.12
Faculty, Tenure-Track	4.00	7.00	4.00	10.00	13.00	8.00	7.00	6.00	8.00	6.00	(2.00)	2.00
Faculty, Other	11.52	15.83	17.13	15.13	12.73	16.24	17.06	16.92	19.32	17.52	(1.81)	6.00
Subtotal	44.52	50.33	50.30	55.83	56.43	61.11	61.51	61.37	66.77	63.63	(3.14)	19.11
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.50	20.50	19.50	20.50	25.00	26.50	24.05	28.25	27.50	30.50	3.00	13.00
Professional	4.50	3.50	7.50	5.50	6.50	6.00	7.00	6.00	7.00	7.00	0.00	2.50
Subtotal	23.00	25.00	28.00	27.00	32.50	33.50	32.05	35.25	35.50	38.50	3.00	15.50
<i>Civil Service Staff</i>												
Nonacademic Staff	35.29	35.00	34.00	44.00	46.00	42.80	39.80	40.00	41.00	44.00	3.00	8.71
Subtotal	35.29	35.00	34.00	44.00	46.00	42.80	39.80	40.00	41.00	44.00	3.00	8.71
<i>Graduate Assistant</i>												
Graduate Assistant	2.33	2.25	2.00	2.50	1.50	1.50	1.50	0.50	1.50	2.50	1.00	0.17
Subtotal	2.33	2.25	2.00	2.50	1.50	1.50	1.50	0.50	1.50	2.50	1.00	0.17
College Total	105.14	112.58	114.30	129.33	136.43	138.91	134.86	137.12	144.77	148.63	3.86	43.49

NOTES:

2006 - Increase in administrators due to changes in employment levels and transfers from various other departments.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Liberal Arts and Sciences												
<i>Faculty</i>												
Faculty, Tenured	422.22	438.63	460.65	472.99	478.78	480.19	480.48	473.32	482.49	500.52	18.03	78.30
Faculty, Tenure-Track	178.60	213.19	206.28	211.21	191.06	174.80	149.05	133.52	120.76	114.04	(6.72)	(64.56)
Faculty, Other	318.01	360.69	321.12	301.98	323.24	351.53	356.47	351.72	365.22	393.73	28.52	75.72
Subtotal	918.83	1,012.51	988.05	986.18	993.07	1,006.52	986.00	958.55	968.47	1,008.29	39.82	89.47
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	76.92	85.20	88.93	89.50	88.50	86.85	82.00	80.34	86.44	92.57	6.13	15.65
Professional	274.38	310.09	316.77	321.98	320.08	309.51	266.09	248.49	255.05	262.42	7.37	(11.97)
Subtotal	352.30	396.29	406.70	412.48	409.58	397.36	349.09	329.83	342.49	355.99	13.50	3.69
<i>Civil Service Staff</i>												
Nonacademic Staff	291.23	274.18	273.63	260.59	251.12	245.59	217.89	224.09	222.35	229.69	7.34	(61.54)
Subtotal	291.23	274.18	273.63	260.59	251.12	245.59	217.89	224.09	222.35	229.69	7.34	(61.54)
<i>Graduate Assistant</i>												
Graduate Assistant	914.90	962.87	946.67	929.00	916.96	905.68	844.56	803.76	799.44	813.39	13.95	(101.52)
Subtotal	914.90	962.87	946.67	929.00	916.96	905.68	844.56	803.76	799.44	813.39	13.95	(101.52)
College Total	2,477.26	2,645.85	2,615.04	2,588.25	2,570.72	2,555.15	2,397.54	2,316.23	2,332.74	2,407.35	74.61	(69.91)

NOTES:

2006 - Dept. of Economics was transferred from the College of Business to the College of Liberal Arts & Sciences in September 2004.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Division of General Studies												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	4.00	6.50	6.50	6.50	7.50	5.00	6.00	1.00	6.00
Professional	0.00	0.00	0.00	11.00	12.00	12.00	11.00	10.50	12.51	14.01	1.50	14.01
Subtotal	0.00	0.00	0.00	15.00	18.50	18.50	17.50	18.00	17.51	20.01	2.50	20.01
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	5.00	5.00	4.00	3.00	3.50	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	5.00	5.00	4.00	3.00	3.50	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	20.00	23.50	22.50	20.75	21.75	20.51	23.01	2.50	23.01

NOTES:

2008 - Division of General Studies was created in April 2007.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Applied Health Sciences												
<i>Faculty</i>												
Faculty, Tenured	26.26	27.26	27.75	29.00	29.50	33.50	32.83	32.25	30.75	33.75	3.00	7.49
Faculty, Tenure-Track	13.75	19.75	22.75	27.50	29.50	22.50	22.50	18.50	20.00	27.00	7.00	13.25
Faculty, Other	22.13	22.71	17.28	19.72	19.03	21.40	25.91	25.92	26.29	28.30	2.00	6.17
Subtotal	62.14	69.72	67.78	76.22	78.03	77.40	81.24	76.67	77.04	89.05	12.00	26.91
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.10	12.50	13.50	12.50	13.50	12.50	12.50	10.00	11.00	11.50	0.50	(1.60)
Professional	32.25	32.80	31.60	34.58	38.09	39.25	37.00	38.50	44.00	48.25	4.25	16.00
Subtotal	46.35	46.30	46.10	48.08	52.59	52.75	50.50	49.50	56.00	60.75	4.75	14.40
<i>Civil Service Staff</i>												
Nonacademic Staff	36.65	36.95	34.95	35.45	33.22	32.22	28.62	32.25	32.25	33.25	1.00	(3.40)
Subtotal	36.65	36.95	34.95	35.45	33.22	32.22	28.62	32.25	32.25	33.25	1.00	(3.40)
<i>Graduate Assistant</i>												
Graduate Assistant	63.99	61.66	55.13	61.91	59.54	60.17	55.07	49.27	50.91	55.61	4.71	(8.38)
Subtotal	63.99	61.66	55.13	61.91	59.54	60.17	55.07	49.27	50.91	55.61	4.71	(8.38)
College Total	209.13	214.63	203.96	221.66	223.38	222.54	215.43	207.69	216.20	238.66	22.46	29.53

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Veterinary Medicine												
<i>Faculty</i>												
Faculty, Tenured	44.36	42.91	40.37	43.78	43.84	40.74	32.95	35.36	33.47	29.62	(3.85)	(14.75)
Faculty, Tenure-Track	17.60	16.76	17.91	19.40	18.70	14.80	12.08	11.08	10.88	11.28	0.40	(6.32)
Faculty, Other	68.94	64.56	71.93	76.14	81.95	74.35	63.51	67.57	72.85	72.35	(0.50)	3.41
Subtotal	130.90	124.23	130.21	139.32	144.49	129.89	108.54	114.01	117.20	113.24	(3.96)	(17.66)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.11	10.50	12.25	11.97	12.97	14.07	13.65	14.35	13.00	12.45	(0.55)	2.34
Professional	69.92	67.80	70.84	78.12	77.47	71.35	60.27	56.82	59.55	52.35	(7.20)	(17.57)
Subtotal	81.03	79.30	84.09	91.09	91.44	86.42	74.92	72.17	73.55	65.80	(7.75)	(15.23)
<i>Civil Service Staff</i>												
Nonacademic Staff	152.96	145.24	140.25	144.10	152.00	145.72	133.31	146.72	148.49	144.14	(4.35)	(8.82)
Subtotal	152.96	145.24	140.25	144.10	152.00	145.72	133.31	146.72	148.49	144.14	(4.35)	(8.82)
<i>Graduate Assistant</i>												
Graduate Assistant	19.12	18.75	16.88	16.33	18.77	15.69	12.66	10.56	6.40	7.77	1.38	(11.35)
House Staff	0.00	0.00	0.00	0.00	0.00	21.00	45.00	60.00	56.00	60.00	4.00	60.00
Subtotal	19.12	18.75	16.88	16.33	18.77	36.69	57.66	70.56	62.40	67.77	5.38	48.65
College Total	384.01	367.52	371.42	390.84	406.70	398.71	374.43	403.46	401.63	390.95	(10.68)	6.94

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Armed Forces												
<i>Civil Service Staff</i>												
Nonacademic Staff	3.50	3.83	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	0.00	0.50
Subtotal	3.50	3.83	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	0.00	0.50
College Total	3.50	3.83	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	0.00	0.50

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Institute of Aviation												
<i>Faculty</i>												
Faculty, Tenured	3.50	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(3.50)
Faculty, Tenure-Track	2.75	2.75	4.75	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	(2.75)
Faculty, Other	1.10	0.00	0.66	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(1.10)
Subtotal	7.35	4.75	7.41	5.75	7.75	6.75	0.00	0.00	0.00	0.00	0.00	(7.35)
<i>Academic Professional</i>												
Administrator, RAMP	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	1.38	1.25	1.50	1.50	1.50	2.31	2.31	2.31	3.31	3.31	0.00	1.93
Professional	30.67	32.71	28.71	29.71	30.71	28.90	29.15	20.26	17.28	13.73	(3.55)	(16.94)
Subtotal	32.55	34.46	30.21	31.21	32.21	31.21	31.46	22.57	20.59	17.04	(3.55)	(15.51)
<i>Civil Service Staff</i>												
Nonacademic Staff	19.26	17.43	18.93	16.93	17.93	14.93	13.93	11.93	9.00	9.00	0.00	(10.26)
Subtotal	19.26	17.43	18.93	16.93	17.93	14.93	13.93	11.93	9.00	9.00	0.00	(10.26)
<i>Graduate Assistant</i>												
Graduate Assistant	7.35	2.17	3.25	3.54	3.24	4.17	0.50	0.00	0.00	0.00	0.00	(7.35)
Subtotal	7.35	2.17	3.25	3.54	3.24	4.17	0.50	0.00	0.00	0.00	0.00	(7.35)
College Total	66.51	58.81	59.80	57.43	61.13	57.06	45.89	34.50	29.59	26.04	(3.55)	(40.47)

NOTES:

2011 - Institution of Aviation decrease in staff due to downsizing.

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Public Safety												
<i>Faculty</i>												
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, Other	8.00	8.00	7.00	8.00	8.00	8.00	7.00	6.00	6.00	5.00	(1.00)	(3.00)
Professional	26.25	34.38	30.10	36.95	36.35	37.48	32.48	32.98	29.64	30.04	0.40	3.79
Subtotal	34.25	42.38	37.10	44.95	44.35	45.48	39.48	38.98	35.64	35.04	(0.60)	0.78
<i>Civil Service Staff</i>												
Nonacademic Staff	17.00	17.00	16.00	17.00	15.00	11.00	10.00	10.00	8.00	10.00	2.00	(7.00)
Subtotal	17.00	17.00	16.00	17.00	15.00	11.00	10.00	10.00	8.00	10.00	2.00	(7.00)
<i>Graduate Assistant</i>												
Graduate Assistant	0.50	0.92	1.25	0.50	0.50	0.50	0.50	0.75	0.50	0.75	0.25	0.25
Subtotal	0.50	0.92	1.25	0.50	0.50	0.50	0.50	0.75	0.50	0.75	0.25	0.25
College Total	51.75	60.30	54.35	62.45	59.85	56.98	49.98	49.73	44.14	45.79	1.65	(5.97)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
School of Labor & Employment Relations												
<i>Faculty</i>												
Faculty, Tenured	6.17	5.67	6.97	6.87	6.32	8.13	7.46	5.30	5.55	6.25	0.70	0.08
Faculty, Tenure-Track	6.86	7.37	8.16	7.15	6.48	4.48	6.48	8.48	10.24	10.24	0.00	3.38
Faculty, Other	1.00	0.00	1.49	4.49	5.70	6.79	3.60	4.40	1.80	2.40	0.60	1.40
Subtotal	14.03	13.04	16.62	18.51	18.50	19.40	17.54	18.18	17.59	18.89	1.30	4.86
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.53	3.53	3.75	4.42	5.25	5.25	6.25	7.25	7.50	7.00	(0.50)	3.47
Professional	8.00	7.00	7.00	8.00	7.00	8.00	5.75	4.75	2.75	1.75	(1.00)	(6.25)
Subtotal	12.53	11.53	11.75	13.42	13.25	14.25	13.00	13.00	11.25	9.75	(1.50)	(2.78)
<i>Civil Service Staff</i>												
Nonacademic Staff	7.85	6.85	7.00	8.00	8.00	8.00	7.00	8.00	8.00	8.00	0.00	0.15
Subtotal	7.85	6.85	7.00	8.00	8.00	8.00	7.00	8.00	8.00	8.00	0.00	0.15
<i>Graduate Assistant</i>												
Graduate Assistant	4.78	4.54	0.63	3.65	3.41	3.28	3.66	4.05	4.67	3.27	(1.40)	(1.51)
Subtotal	4.78	4.54	0.63	3.65	3.41	3.28	3.66	4.05	4.67	3.27	(1.40)	(1.51)
College Total	39.19	35.96	36.00	43.58	43.16	44.93	41.20	43.23	41.51	39.91	(1.60)	0.72

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Beckman Institute for Advanced Science & Technology												
<i>Faculty</i>												
Faculty, Other	31.62	33.78	24.90	35.87	33.59	45.90	25.82	22.22	28.06	0.00	(28.06)	(31.62)
Subtotal	31.62	33.78	24.90	35.87	33.59	45.90	25.82	22.22	28.06	0.00	(28.06)	(31.62)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	8.00	9.65	8.00	6.65	4.00	5.50	5.50	8.50	11.00	0.00	(11.00)	(8.00)
Professional	56.91	54.85	57.25	61.50	60.90	55.05	61.05	58.20	62.20	0.00	(62.20)	(56.91)
Subtotal	65.91	65.50	66.25	69.15	64.90	60.55	67.55	67.70	74.20	0.00	(74.20)	(65.91)
<i>Civil Service Staff</i>												
Nonacademic Staff	33.72	31.05	33.05	29.05	27.78	29.25	27.00	26.00	23.00	0.00	(23.00)	(33.72)
Subtotal	33.72	31.05	33.05	29.05	27.78	29.25	27.00	26.00	23.00	0.00	(23.00)	(33.72)
<i>Graduate Assistant</i>												
Graduate Assistant	59.28	63.25	68.11	61.87	55.77	45.08	45.33	41.33	44.84	0.00	(44.84)	(59.28)
Subtotal	59.28	63.25	68.11	61.87	55.77	45.08	45.33	41.33	44.84	0.00	(44.84)	(59.28)
College Total	190.53	193.58	192.31	195.94	182.03	180.79	165.69	157.25	170.10	0.00	(170.10)	(190.53)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Environmental Council												
<i>Faculty</i>												
Faculty, Other	1.00	2.00	1.26	0.46	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	2.00	1.26	0.46	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>												
Administrator, Other	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.50	1.25	0.99	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	2.00	1.75	1.49	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	0.50	0.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>												
Graduate Assistant	2.42	2.75	2.92	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.42)
Subtotal	2.42	2.75	2.92	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.42)
 College Total	 5.92	 7.00	 6.17	 4.34	 2.83	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 (5.92)

NOTES:

2010 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
School of Social Work												
<i>Faculty</i>												
Faculty, Tenured	5.00	5.00	5.25	7.25	9.25	10.00	8.67	9.00	10.00	9.00	(1.00)	4.00
Faculty, Tenure-Track	6.00	9.00	9.00	7.50	6.50	5.50	5.50	5.00	6.00	6.00	0.00	0.00
Faculty, Other	11.50	6.70	6.10	6.92	7.60	7.25	8.40	12.80	12.25	13.55	1.30	2.05
Subtotal	22.50	20.70	20.35	21.67	23.35	22.75	22.57	26.80	28.25	28.55	0.30	6.05
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.30	8.80	9.75	8.85	9.85	6.25	8.50	7.50	9.25	8.00	(1.25)	(2.30)
Professional	15.45	15.95	13.55	18.24	16.05	13.60	13.80	18.75	14.25	16.50	2.25	1.05
Subtotal	26.75	25.75	24.30	28.09	26.90	20.85	23.30	27.25	24.50	25.50	1.00	(1.25)
<i>Civil Service Staff</i>												
Nonacademic Staff	8.87	8.87	10.40	11.00	10.00	10.00	11.00	12.00	10.00	11.00	1.00	2.13
Subtotal	8.87	8.87	10.40	11.00	10.00	10.00	11.00	12.00	10.00	11.00	1.00	2.13
<i>Graduate Assistant</i>												
Graduate Assistant	6.25	9.62	8.40	5.10	8.83	8.09	7.00	6.00	6.67	7.77	1.10	1.52
Subtotal	6.25	9.62	8.40	5.10	8.83	8.09	7.00	6.00	6.67	7.77	1.10	1.52
College Total	64.37	64.94	63.45	65.86	69.08	61.69	63.87	72.05	69.42	72.82	3.40	8.45

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Provost Academic Programs												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.50	2.50	2.50	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.50	2.50	2.50	2.00	2.00	1.00	(1.00)	1.00
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.25	1.25	1.25	1.25	1.00	1.50	3.50	2.00	3.50
Professional	0.00	0.00	0.00	1.00	2.65	3.50	3.00	6.50	6.00	5.00	(1.00)	5.00
Subtotal	0.00	0.00	0.00	1.25	3.90	4.75	4.25	7.50	7.50	8.50	1.00	8.50
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.25	1.16	0.50	0.92	1.50	0.58	1.50
Subtotal	0.00	0.00	0.00	0.00	0.50	0.25	1.16	0.50	0.92	1.50	0.58	1.50
College Total	0.00	0.00	0.00	1.25	5.90	8.50	8.91	10.00	10.42	11.00	0.58	11.00

NOTES:

2008 - Provost Academic Programs was created in April 2007.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Center for Innovation in Teaching and Learning												
<i>Faculty</i>												
Faculty, Other	5.25	2.00	3.00	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	(3.25)
Subtotal	5.25	2.00	3.00	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	(3.25)
<i>Academic Professional</i>												
Administrator, Other	6.60	6.60	6.50	6.00	5.50	5.50	4.50	3.50	1.00	1.00	0.00	(5.60)
Professional	21.25	27.50	31.49	30.74	21.25	19.00	19.00	20.00	21.00	28.00	7.00	6.75
Subtotal	27.85	34.10	37.99	36.74	26.75	24.50	23.50	23.50	22.00	29.00	7.00	1.15
<i>Civil Service Staff</i>												
Nonacademic Staff	41.15	38.10	39.20	36.65	13.80	15.80	13.00	12.00	14.00	18.75	4.75	(22.40)
Subtotal	41.15	38.10	39.20	36.65	13.80	15.80	13.00	12.00	14.00	18.75	4.75	(22.40)
<i>Graduate Assistant</i>												
Graduate Assistant	5.21	3.50	3.00	2.00	3.20	0.75	1.25	1.17	0.75	3.25	2.50	(1.96)
Subtotal	5.21	3.50	3.00	2.00	3.20	0.75	1.25	1.17	0.75	3.25	2.50	(1.96)
College Total	79.46	77.70	83.19	78.39	45.75	44.05	41.75	39.67	38.75	53.00	14.25	(26.46)

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Graduate School of Library & Information Science												
<i>Faculty</i>												
Faculty, Tenured	13.17	15.00	13.50	12.16	13.49	12.21	10.99	12.99	11.66	14.16	2.50	0.99
Faculty, Tenure-Track	2.00	3.00	4.00	8.00	8.00	9.00	8.00	9.51	9.00	8.00	(1.00)	6.00
Faculty, Other	5.27	8.27	7.75	8.00	9.96	12.75	13.04	11.75	14.00	13.60	(0.40)	8.33
Subtotal	20.44	26.27	25.25	28.16	31.45	33.96	32.03	34.25	34.66	35.75	1.10	15.32
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	6.27	6.60	4.80	5.30	9.05	10.05	10.30	7.30	8.30	7.50	(0.80)	1.23
Professional	19.75	21.80	25.30	26.40	28.35	22.49	21.25	24.75	22.55	23.55	1.00	3.80
Subtotal	27.02	29.40	31.10	32.70	38.40	33.54	32.55	32.05	31.85	32.05	0.20	5.03
<i>Civil Service Staff</i>												
Nonacademic Staff	9.80	9.79	10.99	11.00	10.00	11.00	10.00	10.00	9.00	10.00	1.00	0.20
Subtotal	9.80	9.79	10.99	11.00	10.00	11.00	10.00	10.00	9.00	10.00	1.00	0.20
<i>Graduate Assistant</i>												
Graduate Assistant	27.48	28.01	29.77	31.63	35.92	32.85	36.38	32.83	34.82	39.02	4.20	11.54
Subtotal	27.48	28.01	29.77	31.63	35.92	32.85	36.38	32.83	34.82	39.02	4.20	11.54
College Total	84.74	93.47	97.11	103.49	115.77	111.35	110.96	109.13	110.33	116.82	6.50	32.09

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
International Programs & Studies												
<i>Faculty</i>												
Faculty, Other	0.65	1.67	1.67	1.17	1.17	1.00	1.00	1.50	2.00	2.00	0.00	1.35
Subtotal	0.65	1.67	1.67	1.17	1.17	1.00	1.00	1.50	2.00	2.00	0.00	1.35
<i>Academic Professional</i>												
Administrator, Other	13.32	22.07	23.07	24.57	26.81	26.55	23.55	28.05	27.35	26.25	(1.10)	12.93
Professional	16.35	18.40	18.25	15.00	14.83	14.50	12.00	17.00	14.00	23.00	9.00	6.65
Subtotal	29.67	40.47	41.32	39.57	41.64	41.05	35.55	45.05	41.35	49.25	7.90	19.58
<i>Civil Service Staff</i>												
Nonacademic Staff	17.53	20.49	20.49	19.50	24.00	23.00	21.00	23.00	21.50	25.00	3.50	7.47
Subtotal	17.53	20.49	20.49	19.50	24.00	23.00	21.00	23.00	21.50	25.00	3.50	7.47
<i>Graduate Assistant</i>												
Graduate Assistant	1.50	4.33	6.08	3.75	4.08	4.91	2.00	2.41	0.88	1.33	0.45	(0.17)
Subtotal	1.50	4.33	6.08	3.75	4.08	4.91	2.00	2.41	0.88	1.33	0.45	(0.17)
College Total	49.35	66.96	69.56	63.99	70.89	69.96	59.55	71.96	65.73	77.58	11.85	28.23

NOTES:

2006 - International Student Affairs Office was transferred from VC for Student Affairs to International Programs and Studies in March 2005.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
University Library												
<i>Faculty</i>												
Faculty, Tenured	59.75	59.75	55.75	59.00	64.00	67.00	64.00	60.00	58.00	56.33	(1.67)	(3.42)
Faculty, Tenure-Track	34.00	41.00	37.00	29.00	25.00	22.00	16.00	14.00	14.00	18.00	4.00	(16.00)
Faculty, Other	16.50	17.00	18.90	16.40	14.50	14.50	6.50	5.00	6.00	5.67	(0.33)	(10.83)
Subtotal	110.25	117.75	111.65	104.40	103.50	103.50	86.50	79.00	78.00	80.00	2.00	(30.25)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	8.50	11.50	10.50	10.50	10.50	10.50	10.50	11.50	9.50	(2.00)	2.00
Professional	23.49	24.90	29.74	36.24	33.75	30.50	34.26	37.96	46.46	50.96	4.50	27.47
Subtotal	31.99	34.40	42.24	47.74	45.25	42.00	45.76	49.46	58.96	61.46	2.50	29.47
<i>Civil Service Staff</i>												
Nonacademic Staff	202.85	197.34	186.34	187.08	191.58	186.08	170.59	170.84	173.26	163.48	(9.78)	(39.37)
Subtotal	202.85	197.34	186.34	187.08	191.58	186.08	170.59	170.84	173.26	163.48	(9.78)	(39.37)
<i>Graduate Assistant</i>												
Graduate Assistant	42.32	38.01	36.50	38.12	33.02	36.04	32.00	28.49	28.55	25.88	(2.67)	(16.44)
Subtotal	42.32	38.01	36.50	38.12	33.02	36.04	32.00	28.49	28.55	25.88	(2.67)	(16.44)
College Total	387.41	387.50	376.73	377.34	373.35	367.62	334.85	327.79	338.77	330.82	(7.95)	(56.59)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Center on Democracy in a Multiracial Society												
<i>Academic Professional</i>												
Administrator, Other	1.00	1.00	1.75	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	0.00	1.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.00	1.00	2.75	1.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>												
Graduate Assistant	2.67	3.32	1.92	1.25	0.25	1.00	0.58	0.00	0.00	0.00	0.00	(2.67)
Subtotal	2.67	3.32	1.92	1.25	0.25	1.00	0.58	0.00	0.00	0.00	0.00	(2.67)
College Total	5.67	4.32	4.67	3.00	3.00	3.75	3.33	0.00	0.00	0.00	0.00	(5.67)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Energy Services												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	0.00	4.00	5.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	6.90	6.00	5.00	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	10.90	11.00	9.00	8.00	8.00	0.00	8.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	40.00	41.00	49.00	54.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	40.00	41.00	49.00	54.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	40.00	41.00	49.00	54.00	14.90	14.00	9.00	8.00	8.00	0.00	8.00

NOTES:

2006 - Energy Services was created in July 2005.

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Chancellor												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	(1.00)	0.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.19	27.87	31.35	15.35	19.85	15.29	14.29	19.44	17.64	20.88	3.24	(2.31)
Professional	8.50	6.50	11.44	13.64	12.64	12.22	11.89	30.60	33.10	35.74	2.64	27.24
Subtotal	32.69	35.37	43.79	29.99	33.49	27.51	27.18	51.04	51.74	57.62	5.88	24.93
<i>Civil Service Staff</i>												
Nonacademic Staff	88.55	88.85	115.07	106.40	110.40	109.25	101.92	121.02	127.02	147.64	20.62	59.09
Subtotal	88.55	88.85	115.07	106.40	110.40	109.25	101.92	121.02	127.02	147.64	20.62	59.09
<i>Graduate Assistant</i>												
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.50	1.50	7.17	5.50	2.50	(3.00)	2.00
Subtotal	0.50	0.00	0.00	0.00	0.00	0.50	1.50	7.17	5.50	2.50	(3.00)	2.00
College Total	121.74	124.22	158.86	136.39	143.89	138.26	130.60	179.23	185.26	207.76	22.50	86.02

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

											FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Provost and Vice Chancellor for Academic Affairs												
<i>Faculty</i>												
Faculty, Other	33.75	32.75	31.49	31.99	32.77	33.88	34.24	33.68	33.47	32.74	(0.73)	(1.01)
Subtotal	33.75	32.75	31.49	31.99	32.77	33.88	34.24	33.68	33.47	32.74	(0.73)	(1.01)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.50	1.50	1.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	62.00	53.85	56.25	65.55	56.75	57.95	59.25	60.30	66.14	69.85	3.71	7.85
Professional	209.25	229.25	266.60	280.05	103.78	97.51	95.17	100.28	112.20	105.63	(6.57)	(103.62)
Subtotal	272.25	284.10	324.35	347.10	161.53	157.46	155.42	161.58	179.34	176.48	(2.86)	(95.77)
<i>Civil Service Staff</i>												
Nonacademic Staff	197.76	178.28	239.47	242.05	157.50	146.99	138.00	137.00	131.45	127.70	(3.75)	(70.06)
Subtotal	197.76	178.28	239.47	242.05	157.50	146.99	138.00	137.00	131.45	127.70	(3.75)	(70.06)
<i>Graduate Assistant</i>												
Graduate Assistant	5.49	1.75	2.25	2.92	2.09	1.57	1.48	0.75	1.17	1.25	0.08	(4.24)
Subtotal	5.49	1.75	2.25	2.92	2.09	1.57	1.48	0.75	1.17	1.25	0.08	(4.24)
College Total	509.25	496.88	597.56	624.06	353.89	339.90	329.14	333.01	345.43	338.17	(7.26)	(171.08)

NOTES:

- 2006 - Training for Business Professionals and the Faculty and Staff Assistance Program were transferred from the Provost and VC Academic Affairs to Human Resources in July 2005.
- 2007 - Training for Business Professionals and the Faculty and Staff Assistance Program were transferred from Human Resources back to the Provost & VC Academic Affairs in September 2006.
- 2007 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.
- 2007 - Human Resources – UIUC was transferred from UA to Provost and VC Academic Affairs in July 2006.
- 2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.
- 2009 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Services												
<i>Academic Professional</i>												
Administrator, Other	4.47	2.50	2.50	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(0.47)
Professional	8.00	0.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	12.47	2.50	3.50	4.00	6.00	5.00	5.00	4.00	4.00	4.00	0.00	(8.47)
<i>Civil Service Staff</i>												
Nonacademic Staff	134.53	144.00	124.00	121.80	115.80	102.73	86.80	63.00	64.00	55.00	(9.00)	(79.53)
Subtotal	134.53	144.00	124.00	121.80	115.80	102.73	86.80	63.00	64.00	55.00	(9.00)	(79.53)
College Total	147.00	146.50	127.50	125.80	121.80	107.73	91.80	67.00	68.00	59.00	(9.00)	(88.00)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Vice Chancellor for Research												
<i>Faculty</i>												
Faculty, Tenured	0.78	0.78	0.78	0.24	0.21	0.20	0.19	0.17	0.14	0.07	(0.07)	(0.71)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	12.38	19.88	22.66	31.64	68.72	86.97	97.17	100.65	88.25	0.00	(88.25)	(12.38)
Subtotal	13.16	20.66	23.44	31.88	69.93	87.17	97.36	100.82	88.39	0.07	(88.32)	(13.09)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.91	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	51.53	52.92	59.04	57.62	87.82	80.32	80.32	88.87	87.37	28.42	(58.95)	(23.11)
Professional	224.84	269.18	257.53	259.01	637.66	643.43	638.67	625.10	636.60	75.60	(561.00)	(149.24)
Subtotal	277.37	323.10	317.57	317.63	726.48	724.66	719.99	714.97	724.97	105.02	(619.95)	(172.35)
<i>Civil Service Staff</i>												
Nonacademic Staff	99.67	101.14	112.64	115.44	197.42	187.99	199.94	205.85	203.89	65.78	(138.11)	(33.89)
Subtotal	99.67	101.14	112.64	115.44	197.42	187.99	199.94	205.85	203.89	65.78	(138.11)	(33.89)
<i>Graduate Assistant</i>												
Graduate Assistant	38.17	32.17	29.06	41.74	77.81	49.69	58.63	51.76	46.28	0.00	(46.28)	(38.17)
Subtotal	38.17	32.17	29.06	41.74	77.81	49.69	58.63	51.76	46.28	0.00	(46.28)	(38.17)
College Total	428.37	477.07	482.71	506.69	1,071.64	1,049.50	1,075.92	1,073.40	1,063.53	170.87	(892.66)	(257.50)

NOTES:

2009 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Public Affairs												
<i>Academic Professional</i>												
Administrator, Other	7.00	6.00	7.00	7.00	7.00	6.00	6.00	7.00	7.00	9.00	2.00	2.00
Professional	23.00	24.50	23.50	22.75	22.00	20.67	18.00	16.00	16.00	18.00	2.00	(5.00)
Subtotal	30.00	30.50	30.50	29.75	29.00	26.67	24.00	23.00	23.00	27.00	4.00	(3.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	8.00	8.00	7.40	6.60	7.00	6.00	5.00	6.00	6.80	6.60	(0.20)	(1.40)
Subtotal	8.00	8.00	7.40	6.60	7.00	6.00	5.00	6.00	6.80	6.60	(0.20)	(1.40)
College Total	38.00	38.50	37.90	36.35	36.00	32.67	29.00	29.00	29.80	33.60	3.80	(4.40)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.68	34.18	36.00	45.00	42.00	46.50	42.50	44.50	55.99	55.99	55.99	0.00	16.31
Professional	63.83	63.96	48.86	49.61	52.75	53.61	55.75	50.75	48.10	43.50	43.50	(4.60)	(20.33)
Subtotal	104.51	99.14	85.86	95.61	95.75	101.11	99.25	96.25	105.09	100.49	100.49	(4.60)	(4.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.83	49.66	45.16	40.16	36.51	37.58	26.73	26.58	27.73	30.00	30.00	2.27	(29.83)
Subtotal	59.83	49.66	45.16	40.16	36.51	37.58	26.73	26.58	27.73	30.00	30.00	2.27	(29.83)
<i>Graduate Assistant</i>													
Graduate Assistant	15.91	13.50	14.63	18.29	17.54	21.71	21.52	17.52	14.07	14.57	14.57	0.50	(1.34)
House Staff	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	15.91	16.50	15.63	18.29	17.54	21.71	21.52	17.52	14.07	14.57	14.57	0.50	(1.34)
College Total	180.25	165.30	146.65	157.06	153.80	164.40	151.50	144.35	150.89	149.06	149.06	(1.83)	(31.19)

NOTES:

2006 - International Student Affairs Office was transferred from VC for Student Affairs to International Programs and Studies in March 2005.

2007 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
McKinley Health Center												
<i>Faculty</i>												
Faculty, Other	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>												
Administrator, Other	5.00	6.00	4.80	6.20	5.80	5.80	5.00	4.00	5.00	6.00	1.00	1.00
Professional	36.96	35.66	34.86	35.36	37.07	35.12	37.32	38.14	32.64	36.24	3.60	(0.73)
Subtotal	41.96	41.66	39.66	41.56	42.87	40.92	42.32	42.14	37.64	42.24	4.60	0.27
<i>Civil Service Staff</i>												
Nonacademic Staff	114.50	111.00	110.00	109.00	116.00	115.00	114.00	111.80	108.00	113.00	5.00	(1.50)
Subtotal	114.50	111.00	110.00	109.00	116.00	115.00	114.00	111.80	108.00	113.00	5.00	(1.50)
<i>Graduate Assistant</i>												
Graduate Assistant	4.41	4.86	4.15	4.15	3.00	3.25	2.50	2.50	2.00	3.00	1.00	(1.41)
Subtotal	4.41	4.86	4.15	4.15	3.00	3.25	2.50	2.50	2.00	3.00	1.00	(1.41)
College Total	160.97	157.52	153.81	154.71	161.87	159.17	158.82	156.44	147.64	158.24	10.60	(2.74)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

											<u>FTE Change</u>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Human Resources												
<i>Academic Professional</i>												
Administrator, Other	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

- 2006 - Training for Business Professionals and the Faculty and Staff Assistance Program were transferred from the Provost and VC Academic Affairs to Human Resources in July 2005.
- 2007 - Training for Business Professionals and the Faculty and Staff Assistance Program were transferred from Human Resources back to the Provost & VC Academic Affairs in September 2006.
- 2007 - Human Resources – UIUC was transferred from UA to Provost and VC Academic Affairs in July 2006.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Office of Public Engagement												
<i>Academic Professional</i>												
Administrator, RAMP	1.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.50)
Administrator, Other	2.62	2.50	0.00	1.00	7.25	6.00	5.00	0.00	0.00	0.00	0.00	(2.62)
Professional	1.19	1.29	0.00	0.00	1.75	6.75	4.00	0.00	0.00	0.00	0.00	(1.19)
Subtotal	5.31	4.29	0.00	2.00	10.00	13.75	10.00	0.00	0.00	0.00	0.00	(5.31)
<i>Civil Service Staff</i>												
Nonacademic Staff	26.49	24.79	0.00	1.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00	(26.49)
Subtotal	26.49	24.79	0.00	1.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00	(26.49)
<i>Graduate Assistant</i>												
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	7.00	5.50	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	7.00	5.50	0.00	0.00	0.00	0.00	(0.50)
College Total	32.30	29.58	0.00	3.00	13.00	25.75	20.50	0.00	0.00	0.00	0.00	(32.30)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2009 - Office of Sustainability was created in September 2008.
- 2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Facilities												
<i>Academic Professional</i>												
Administrator, Other	23.53	20.00	20.50	21.50	22.50	20.00	21.00	23.50	19.00	22.00	3.00	(1.53)
Professional	39.75	58.75	62.24	77.24	84.99	81.00	71.50	71.50	80.80	76.60	(4.20)	36.85
Subtotal	63.28	78.75	82.74	98.74	107.49	101.00	92.50	95.00	99.80	98.60	(1.20)	35.32
<i>Civil Service Staff</i>												
Nonacademic Staff	959.43	960.00	1,004.00	1,017.00	989.00	982.00	971.00	1,000.00	985.00	1,022.53	37.53	63.10
Subtotal	959.43	960.00	1,004.00	1,017.00	989.00	982.00	971.00	1,000.00	985.00	1,022.53	37.53	63.10
<i>Graduate Assistant</i>												
Graduate Assistant	1.50	1.50	2.42	3.97	3.88	2.50	2.00	2.73	1.50	1.25	(0.25)	(0.25)
Subtotal	1.50	1.50	2.42	3.97	3.88	2.50	2.00	2.73	1.50	1.25	(0.25)	(0.25)
College Total	1,024.21	1,040.25	1,089.16	1,119.71	1,100.37	1,085.50	1,065.50	1,097.73	1,086.30	1,122.38	36.08	98.17

NOTES:

- 2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
- 2014 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.07	122.07	122.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.07	122.07	122.07
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.85	70.85	70.85
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.79	662.79	662.79
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.64	734.64	734.64
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.65	163.65	163.65
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.65	163.65	163.65
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	99.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	99.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.36	1,119.36	1,119.36

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Auxiliary Units												
<i>Academic Professional</i>												
Administrator, Other	78.32	75.82	83.50	79.50	79.50	80.00	77.00	76.00	85.00	90.50	5.50	12.18
Professional	45.63	48.70	55.63	61.63	70.63	68.63	65.63	67.63	66.63	64.63	(2.00)	19.00
Subtotal	123.95	124.52	139.13	141.13	150.13	148.63	142.63	143.63	151.63	155.13	3.50	31.18
<i>Civil Service Staff</i>												
Nonacademic Staff	696.26	684.57	698.90	702.87	691.83	686.92	658.42	683.23	708.61	726.44	17.83	30.18
Subtotal	696.26	684.57	698.90	702.87	691.83	686.92	658.42	683.23	708.61	726.44	17.83	30.18
<i>Graduate Assistant</i>												
Graduate Assistant	19.93	16.52	14.49	14.87	18.50	17.17	15.18	17.50	18.87	20.51	1.64	0.58
Subtotal	19.93	16.52	14.49	14.87	18.50	17.17	15.18	17.50	18.87	20.51	1.64	0.58
College Total	840.14	825.61	852.52	858.87	860.46	852.72	816.23	844.36	879.11	902.08	22.97	61.94

NOTES:

2009 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Office of VC for Institutional Advancement												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	22.93	24.60	24.35	21.90	24.10	23.60	25.60	2.00	25.60
Professional	0.00	0.00	0.00	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	23.93	26.10	26.85	24.40	25.60	24.10	26.10	2.00	26.10
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	8.90	8.90	9.90	8.00	8.00	9.00	9.00	0.00	9.00
Subtotal	0.00	0.00	0.00	8.90	8.90	9.90	8.00	8.00	9.00	9.00	0.00	9.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	32.83	35.00	37.25	32.90	34.10	33.10	35.60	2.50	35.60

NOTES:

2008 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.

2008 - Office of the VC for Institutional Advancement was created in May 2007.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Chief Information Officer												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	12.00	11.00	10.00	13.00	15.00	18.00	3.00	18.00
Professional	0.00	0.00	0.00	0.00	172.60	168.60	151.00	161.00	173.27	181.27	8.00	181.27
Subtotal	0.00	0.00	0.00	0.00	184.60	179.60	161.00	174.00	188.27	199.27	11.00	199.27
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	102.56	96.03	81.67	82.75	78.00	79.00	1.00	79.00
Subtotal	0.00	0.00	0.00	0.00	102.56	96.03	81.67	82.75	78.00	79.00	1.00	79.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.57	1.04	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.57	1.04	0.00	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	287.73	276.67	242.67	257.25	266.27	278.27	12.00	278.27

NOTES:

2009 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Division of Intercollegiate Athletics												
<i>Academic Professional</i>												
Administrator, Other	27.50	25.50	29.00	32.50	38.50	40.50	42.00	46.00	47.50	53.50	6.00	26.00
Professional	100.85	107.95	101.95	121.50	127.75	130.35	120.60	122.60	128.00	126.99	(1.01)	26.14
Subtotal	128.35	133.45	130.95	154.00	166.25	170.85	162.60	168.60	175.50	180.49	4.99	52.14
<i>Civil Service Staff</i>												
Nonacademic Staff	62.66	61.66	60.21	63.41	105.66	98.86	89.86	87.86	80.86	75.86	(5.00)	13.20
Subtotal	62.66	61.66	60.21	63.41	105.66	98.86	89.86	87.86	80.86	75.86	(5.00)	13.20
<i>Graduate Assistant</i>												
Graduate Assistant	7.09	5.25	5.14	8.25	8.41	8.06	8.71	10.16	9.63	7.61	(2.02)	0.52
Subtotal	7.09	5.25	5.14	8.25	8.41	8.06	8.71	10.16	9.63	7.61	(2.02)	0.52
College Total	198.10	200.36	196.30	225.66	280.32	277.77	261.17	266.62	265.99	263.96	(2.03)	65.86

NOTES:

2009 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
Control - Organizations												
<i>Academic Professional</i>												
Professional	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.00)
Subtotal	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.00)
College Total	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.00)

University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	1,343.07	1,332.00	1,360.23	1,378.59	1,396.33	1,398.41	1,349.51	1,337.20	1,339.71	1,364.84	25.12	21.76	
Faculty, Tenure-Track	517.23	582.17	580.51	577.86	552.85	521.08	461.11	431.79	435.07	447.25	12.18	(69.98)	
Faculty, Other	1,019.72	1,030.72	984.96	1,030.19	1,102.68	1,190.54	1,153.60	1,171.92	1,224.66	1,263.34	38.68	243.62	
Subtotal	2,880.02	2,944.88	2,925.70	2,986.64	3,051.86	3,110.02	2,964.21	2,940.91	2,999.44	3,075.43	75.98	195.40	
<i>Academic Professional</i>													
Administrator, RAMP	22.00	21.00	20.00	21.00	20.50	21.50	21.50	19.75	19.50	20.50	1.00	(1.50)	
Administrator, Other	714.82	728.15	760.74	806.19	886.30	878.67	854.47	895.56	959.69	1,012.74	53.05	297.92	
Professional	2,031.16	2,161.22	2,175.58	2,333.17	2,736.21	2,687.18	2,577.12	2,555.64	2,582.97	2,648.14	65.17	616.98	
Subtotal	2,767.98	2,910.37	2,956.32	3,160.36	3,643.01	3,587.35	3,453.09	3,470.95	3,562.16	3,681.38	119.22	913.41	
<i>Civil Service Staff</i>													
Nonacademic Staff	4,061.88	3,958.04	4,051.73	4,072.80	4,154.10	3,975.24	3,746.27	3,814.54	3,824.56	3,919.10	94.54	(142.78)	
Subtotal	4,061.88	3,958.04	4,051.73	4,072.80	4,154.10	3,975.24	3,746.27	3,814.54	3,824.56	3,919.10	94.54	(142.78)	
<i>Graduate Assistant</i>													
Graduate Assistant	2,630.13	2,569.34	2,511.23	2,556.14	2,564.55	2,539.56	2,451.01	2,358.78	2,389.26	2,430.92	41.66	(199.20)	
House Staff	0.00	3.00	1.00	0.00	0.00	21.00	45.00	60.00	56.00	60.00	4.00	60.00	
Subtotal	2,630.13	2,572.34	2,512.23	2,556.14	2,564.55	2,560.56	2,496.01	2,418.78	2,445.26	2,490.92	45.66	(139.20)	
Campus Total	12,340.00	12,385.62	12,445.99	12,775.93	13,413.53	13,233.17	12,659.58	12,645.17	12,831.42	13,166.83	335.40	826.82	

University of Illinois FTE Staffing Trends, February 2005-2014

University of Illinois Extension	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Agricultural, Consumer, and Environmental Sciences												
<i>Faculty</i>												
Faculty, Tenured	1.75	1.75	1.75	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.00	(1.00)
Faculty, Tenure-Track	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	2.50	2.50	2.50	2.50	2.50	1.50	1.50	0.75	1.00	0.75	(0.25)	(1.75)
<i>Academic Professional</i>												
Administrator, Other	9.20	11.00	15.75	89.75	84.50	80.75	60.75	41.00	42.80	45.00	2.20	35.80
Professional	318.65	335.62	354.35	305.81	280.22	259.42	181.83	158.06	162.19	184.45	22.26	(134.20)
Subtotal	327.85	346.62	370.10	395.56	364.72	340.17	242.58	199.06	204.99	229.45	24.46	(98.40)
<i>Civil Service Staff</i>												
Nonacademic Staff	432.22	442.10	445.14	463.32	452.95	441.04	371.34	370.46	393.37	409.70	16.33	(22.52)
Subtotal	432.22	442.10	445.14	463.32	452.95	441.04	371.34	370.46	393.37	409.70	16.33	(22.52)
<i>Graduate Assistant</i>												
Graduate Assistant	1.84	1.34	1.84	1.67	2.17	1.25	0.32	1.00	0.25	0.25	0.00	(1.59)
Subtotal	1.84	1.34	1.84	1.67	2.17	1.25	0.32	1.00	0.25	0.25	0.00	(1.59)
College Total	764.41	792.56	819.58	863.05	822.35	783.97	615.74	571.27	599.61	640.15	40.54	(124.26)

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

2012 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, February 2005-2014

University of Illinois Hospital & Health Sciences System	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Healthcare System, UIC - Medical Center												
<i>Faculty</i>												
Faculty, Other	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, Other	122.83	119.37	118.91	125.69	114.51	103.83	106.60	105.44	109.55	100.60	(8.95)	(22.23)
Professional	382.58	454.97	446.06	494.23	495.18	488.90	479.56	302.52	204.75	165.82	(38.93)	(216.76)
Subtotal	505.41	574.34	564.97	619.92	609.69	592.73	586.16	407.96	314.30	266.42	(47.88)	(238.99)
<i>Civil Service Staff</i>												
Nonacademic Staff	2,156.66	2,219.04	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	93.99	550.46
Subtotal	2,156.66	2,219.04	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	93.99	550.46
<i>Graduate Assistant</i>												
Graduate Assistant	11.75	13.25	13.50	14.38	12.25	13.25	11.25	9.25	9.92	6.00	(3.92)	(5.75)
House Staff	822.00	837.30	818.00	831.50	830.67	812.10	806.90	840.49	849.10	864.00	14.90	42.00
Subtotal	833.75	850.55	831.50	845.88	842.92	825.35	818.15	849.74	859.02	870.00	10.98	36.25
College Total	3,495.82	3,644.26	3,685.87	3,850.86	3,874.54	3,786.94	3,756.86	3,801.97	3,786.45	3,843.54	57.09	347.72

NOTES:

2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, February 2005-2014

University of Illinois Hospital & Health Sciences System	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Campus Total												
<i>Faculty</i>												
Faculty, Other	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, Other	122.83	119.37	118.91	125.69	114.51	103.83	106.60	105.44	109.55	100.60	(8.95)	(22.23)
Professional	382.58	454.97	446.06	494.23	495.18	488.90	479.56	302.52	204.75	165.82	(38.93)	(216.76)
Subtotal	505.41	574.34	564.97	619.92	609.69	592.73	586.16	407.96	314.30	266.42	(47.88)	(238.99)
<i>Civil Service Staff</i>												
Nonacademic Staff	2,156.66	2,219.04	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	93.99	550.46
Subtotal	2,156.66	2,219.04	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	93.99	550.46
<i>Graduate Assistant</i>												
Graduate Assistant	11.75	13.25	13.50	14.38	12.25	13.25	11.25	9.25	9.92	6.00	(3.92)	(5.75)
House Staff	822.00	837.30	818.00	831.50	830.67	812.10	806.90	840.49	849.10	864.00	14.90	42.00
Subtotal	833.75	850.55	831.50	845.88	842.92	825.35	818.15	849.74	859.02	870.00	10.98	36.25
Campus Total	3,495.82	3,644.26	3,685.87	3,850.86	3,874.54	3,786.94	3,756.86	3,801.97	3,786.45	3,843.54	57.09	347.72

University of Illinois FTE Staffing Trends, February 2005-2014

Total University w/o Ext., Hosp.	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Total University w/o Ext., Hosp.												
<i>Faculty</i>												
Faculty, Tenured	2,405.82	2,342.57	2,345.25	2,363.02	2,367.70	2,369.41	2,291.48	2,270.89	2,271.97	2,327.80	55.83	(78.02)
Faculty, Tenure-Track	825.41	953.42	972.76	999.31	1,002.80	987.78	921.74	878.07	892.22	884.57	(7.65)	59.16
Faculty, Other	2,274.04	2,333.34	2,270.23	2,356.85	2,385.67	2,440.05	2,472.74	2,564.57	2,668.41	2,802.03	133.62	527.99
Subtotal	5,505.27	5,629.33	5,588.23	5,719.19	5,756.17	5,797.24	5,685.96	5,713.53	5,832.59	6,014.40	181.81	509.13
<i>Academic Professional</i>												
Administrator, RAMP	69.00	67.00	67.00	68.00	67.00	67.00	68.00	65.35	67.00	71.00	4.00	2.00
Administrator, Other	1,629.81	1,678.09	1,750.80	1,897.88	2,015.69	2,009.34	1,976.82	2,014.12	2,066.78	2,123.38	56.60	493.57
Professional	4,930.03	5,102.26	5,125.03	5,467.71	5,931.41	5,824.70	5,611.85	5,487.51	5,296.23	5,175.60	(120.63)	245.57
Subtotal	6,628.84	6,847.35	6,942.83	7,433.59	8,014.10	7,901.04	7,656.67	7,566.98	7,430.01	7,369.98	(60.03)	741.14
<i>Civil Service Staff</i>												
Nonacademic Staff	7,956.48	7,693.40	7,690.20	7,664.15	7,697.25	7,420.83	7,075.79	7,284.39	7,578.63	7,906.90	328.28	(49.58)
Subtotal	7,956.48	7,693.40	7,690.20	7,664.15	7,697.25	7,420.83	7,075.79	7,284.39	7,578.63	7,906.90	328.28	(49.58)
<i>Graduate Assistant</i>												
Graduate Assistant	3,921.31	3,861.94	3,774.74	3,835.28	3,773.09	3,778.88	3,643.43	3,591.96	3,650.80	3,698.29	47.49	(223.02)
House Staff	104.50	112.50	102.00	98.00	93.00	126.00	146.00	158.00	161.00	165.00	4.00	60.50
Subtotal	4,025.81	3,974.44	3,876.74	3,933.28	3,866.09	3,904.88	3,789.43	3,749.96	3,811.80	3,863.29	51.49	(162.52)
University Total	24,116.40	24,144.52	24,098.01	24,750.21	25,333.61	25,023.99	24,207.85	24,314.86	24,653.02	25,154.56	501.54	1,038.17

University of Illinois FTE Staffing Trends, February 2005-2014

Total University	All Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
Total University												
<i>Faculty</i>												
Faculty, Tenured	2,407.57	2,344.32	2,347.00	2,365.52	2,370.20	2,370.91	2,292.98	2,271.64	2,272.72	2,328.55	55.83	(79.02)
Faculty, Tenure-Track	826.16	954.17	973.51	999.31	1,002.80	987.78	921.74	878.07	892.22	884.57	(7.65)	58.41
Faculty, Other	2,274.04	2,333.67	2,270.23	2,356.85	2,385.67	2,440.05	2,472.74	2,564.57	2,668.66	2,802.03	133.37	527.99
Subtotal	5,507.77	5,632.16	5,590.73	5,721.69	5,758.67	5,798.74	5,687.46	5,714.28	5,833.59	6,015.15	181.56	507.38
<i>Academic Professional</i>												
Administrator, RAMP	69.00	67.00	67.00	68.00	67.00	67.00	68.00	65.35	67.00	71.00	4.00	2.00
Administrator, Other	1,761.84	1,808.46	1,885.46	2,113.32	2,214.70	2,193.92	2,144.17	2,160.56	2,219.13	2,268.98	49.85	507.14
Professional	5,631.26	5,892.85	5,925.44	6,267.76	6,706.82	6,573.03	6,273.24	5,948.08	5,663.16	5,525.86	(137.30)	(105.40)
Subtotal	7,462.10	7,768.31	7,877.90	8,449.07	8,988.52	8,833.95	8,485.41	8,173.99	7,949.29	7,865.85	(83.45)	403.75
<i>Civil Service Staff</i>												
Nonacademic Staff	10,545.36	10,354.54	10,424.75	10,512.53	10,572.13	10,230.73	9,799.69	10,199.13	10,585.13	11,023.72	438.60	478.36
Subtotal	10,545.36	10,354.54	10,424.75	10,512.53	10,572.13	10,230.73	9,799.69	10,199.13	10,585.13	11,023.72	438.60	478.36
<i>Graduate Assistant</i>												
Graduate Assistant	3,934.90	3,876.53	3,790.08	3,851.33	3,787.51	3,793.38	3,655.00	3,602.21	3,660.97	3,704.54	43.57	(230.36)
House Staff	926.50	949.80	920.00	929.50	923.67	938.10	952.90	998.49	1,010.10	1,029.00	18.90	102.50
Subtotal	4,861.40	4,826.33	4,710.08	4,780.83	4,711.18	4,731.48	4,607.90	4,600.70	4,671.07	4,733.54	62.47	(127.86)
University Total	28,376.63	28,581.34	28,603.47	29,464.12	30,030.49	29,594.90	28,580.46	28,688.10	29,039.08	29,638.25	599.17	1,261.63