

# University of Illinois FTE Staffing Trends, February 2004-2012

## All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011. Between February 2011 and February 2012, a number of Academic Professional positions were reclassified into Civil Service positions, representing over 170 FTE, 76% of which were located in the University of Illinois Hospital Health Sciences System. The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded.

## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Executive Offices</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	0.00	3.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	0.00	3.00
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	6.00	5.00	5.00	5.00	5.00	4.00	6.00	5.00	(1.00)	(1.00)
Administrator, Other	n.a.	47.15	26.40	26.20	28.85	30.05	26.25	28.60	31.20	2.60	(15.95)
Professional	n.a.	27.75	11.85	11.85	13.60	8.80	11.80	8.80	11.30	2.50	(16.45)
Subtotal	n.a.	80.90	43.25	43.05	47.45	43.85	42.05	43.40	47.50	4.10	(33.40)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	103.71	28.50	29.63	23.63	21.43	21.43	21.43	21.93	0.50	(81.79)
Subtotal	n.a.	103.71	28.50	29.63	23.63	21.43	21.43	21.43	21.93	0.50	(81.79)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	1.17	0.67	0.67	0.50	0.50	0.85	0.85	0.80	(0.05)	(0.37)
Subtotal	n.a.	1.17	0.67	0.67	0.50	0.50	0.85	0.85	0.80	(0.05)	(0.37)
College Total	n.a.	185.78	72.42	73.35	71.58	65.78	65.33	68.68	73.23	4.55	(112.56)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Ofc Planning &amp; Administration</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	n.a.	2.40	1.00	0.00	34.00	40.00	0.00	0.00	0.00	0.00	(2.40)
Professional	n.a.	1.00	1.00	0.60	226.90	240.05	0.00	0.00	0.00	0.00	(1.00)
Subtotal	n.a.	4.40	3.00	1.60	262.90	283.05	0.00	0.00	0.00	0.00	(4.40)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	3.40	2.40	2.40	32.00	30.00	0.00	0.00	0.00	0.00	(3.40)
Subtotal	n.a.	3.40	2.40	2.40	32.00	30.00	0.00	0.00	0.00	0.00	(3.40)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	n.a.	7.80	5.40	4.00	294.90	313.55	0.00	0.00	0.00	0.00	(7.80)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Univ Ofc Planning &amp; Budgeting</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	2.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	18.00	16.47	17.00	0.00	0.00	6.00	6.00	7.00	1.00	(11.00)
Professional	n.a.	23.00	49.40	55.60	0.00	0.00	6.55	8.00	7.00	(1.00)	(16.00)
Subtotal	n.a.	42.00	66.87	74.60	0.00	0.00	13.55	15.00	15.00	0.00	(27.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	7.00	8.00	8.00	0.00	0.00	4.00	4.00	4.00	0.00	(3.00)
Subtotal	n.a.	7.00	8.00	8.00	0.00	0.00	4.00	4.00	4.00	0.00	(3.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	n.a.	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	n.a.	49.50	75.37	82.60	0.00	0.00	17.55	19.00	19.00	0.00	(30.50)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Office of University Audits</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Professional	n.a.	13.32	11.85	13.55	14.55	13.55	15.55	14.55	15.55	1.00	2.23
Subtotal	n.a.	16.32	14.85	17.55	18.55	17.55	19.55	18.55	19.55	1.00	3.23
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	1.88	1.88	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(0.88)
Subtotal	n.a.	1.88	1.88	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(0.88)
College Total	n.a.	18.20	16.73	19.55	20.55	19.55	20.55	19.55	20.55	1.00	2.35

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

### Exec Chief Information Officer

#### *Academic Professional*

Administrator, RAMP	n.a.	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	5.00	4.00	5.00	0.00	0.00	27.00	28.00	34.00	6.00	29.00
Professional	n.a.	118.30	153.05	145.25	0.00	0.00	172.50	171.50	166.75	(4.75)	48.45
Subtotal	n.a.	124.30	158.05	151.25	0.00	0.00	200.50	200.50	201.75	1.25	77.45
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	42.50	22.00	18.00	0.00	0.00	16.00	14.00	10.00	(4.00)	(32.50)
Subtotal	n.a.	42.50	22.00	18.00	0.00	0.00	16.00	14.00	10.00	(4.00)	(32.50)
College Total	n.a.	166.80	180.05	169.25	0.00	0.00	216.50	214.50	211.75	(2.75)	44.95

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## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Business &amp; Financial Services</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	n.a.	79.25	94.30	102.80	110.66	110.90	107.60	103.75	103.75	0.00	24.50
Professional	n.a.	128.65	141.31	156.51	182.65	208.20	212.40	174.88	166.08	(8.80)	37.43
Subtotal	n.a.	209.40	236.61	260.31	294.31	320.10	321.00	279.63	270.83	(8.80)	61.43
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	248.81	227.83	208.26	224.80	217.80	216.54	208.24	240.20	31.96	(8.61)
Subtotal	n.a.	248.81	227.83	208.26	224.80	217.80	216.54	208.24	240.20	31.96	(8.61)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	3.00	3.07	2.00	1.55	1.92	1.92	3.50	4.25	0.75	1.25
Subtotal	n.a.	3.00	3.07	2.00	1.55	1.92	1.92	3.50	4.25	0.75	1.25
College Total	n.a.	461.21	467.51	470.57	520.66	539.82	539.46	491.37	515.28	23.91	54.07

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## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Univ Ofc for Human Resources</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.80	0.80	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.20
Administrator, Other	n.a.	20.00	19.00	11.00	0.00	0.00	12.00	11.00	10.00	(1.00)	(10.00)
Professional	n.a.	35.00	40.50	25.00	0.00	0.00	13.00	11.50	9.68	(1.83)	(25.33)
Subtotal	n.a.	55.80	60.30	36.00	0.00	0.00	25.00	22.50	20.68	(1.83)	(35.13)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	97.84	94.34	36.30	0.00	0.00	5.00	5.00	7.00	2.00	(90.84)
Subtotal	n.a.	97.84	94.34	36.30	0.00	0.00	5.00	5.00	7.00	2.00	(90.84)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	1.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	n.a.	1.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
College Total	n.a.	154.89	156.14	72.30	0.00	0.00	30.00	27.50	27.68	0.18	(127.22)

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## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>VP for Academic Affairs</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	4.95	3.82	5.07	5.00	5.50	4.83	6.09	7.25	1.17	2.30
Faculty, Tenure-Track	n.a.	0.50	1.00	0.50	0.83	1.00	1.50	2.00	1.50	(0.50)	1.00
Faculty, Other	n.a.	2.35	0.75	0.50	1.50	0.88	0.88	0.88	0.75	(0.13)	(1.60)
Subtotal	n.a.	7.80	5.57	6.07	7.33	7.38	7.21	8.97	9.50	0.53	1.70
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	2.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	0.00
Administrator, Other	n.a.	17.85	18.40	18.00	13.25	14.25	27.00	24.00	24.00	0.00	6.15
Professional	n.a.	69.57	69.77	75.97	79.79	76.31	80.97	83.96	82.54	(1.42)	12.97
Subtotal	n.a.	89.42	90.17	94.97	94.04	91.56	108.97	109.96	108.54	(1.42)	19.12
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	42.68	42.62	44.15	35.35	33.38	38.58	38.23	37.48	(0.75)	(5.20)
Subtotal	n.a.	42.68	42.62	44.15	35.35	33.38	38.58	38.23	37.48	(0.75)	(5.20)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	7.91	6.75	7.87	8.42	10.75	9.75	9.05	7.57	(1.48)	(0.34)
Subtotal	n.a.	7.91	6.75	7.87	8.42	10.75	9.75	9.05	7.57	(1.48)	(0.34)
College Total	n.a.	147.81	145.11	153.06	145.14	143.07	164.51	166.21	163.09	(3.12)	15.28

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## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Vice President for Research</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	(0.25)	(0.25)
Administrator, Other	n.a.	14.15	11.00	7.50	7.50	7.00	10.00	9.00	13.00	4.00	(1.15)
Professional	n.a.	15.30	20.00	28.00	31.10	30.50	27.30	24.40	24.81	0.41	9.51
Subtotal	n.a.	30.45	32.00	36.50	39.60	38.50	38.30	34.40	38.56	4.16	8.11
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	11.80	13.00	14.00	12.00	13.00	13.00	13.00	16.00	3.00	4.20
Subtotal	n.a.	11.80	13.00	14.00	12.00	13.00	13.00	13.00	16.00	3.00	4.20
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	1.75	2.58	3.17	2.58	2.83	0.50	1.37	0.83	(0.54)	(0.92)
Subtotal	n.a.	1.75	2.58	3.17	2.58	2.83	0.50	1.37	0.83	(0.54)	(0.92)
College Total	n.a.	44.00	47.58	53.67	54.18	54.33	51.80	48.77	55.39	6.62	11.39

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## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>UI-Integrate</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	6.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.60)
Professional	n.a.	112.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(112.25)
Subtotal	n.a.	118.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(118.85)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.03)
Subtotal	n.a.	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.03)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	n.a.	127.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127.88)

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## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Capital Prgms/Real Estate Svcs</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	n.a.	4.23	4.23	3.00	4.00	7.00	7.00	7.00	6.00	(1.00)	1.77
Professional	n.a.	8.00	14.00	11.00	15.00	7.00	7.00	7.00	7.00	0.00	(1.00)
Subtotal	n.a.	13.23	19.23	15.00	19.00	15.00	15.00	15.00	13.00	(2.00)	(0.23)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	4.00	5.00	5.00	5.00	3.00	3.00	3.00	2.00	(1.00)	(2.00)
Subtotal	n.a.	4.00	5.00	5.00	5.00	3.00	3.00	3.00	2.00	(1.00)	(2.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Subtotal	n.a.	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
College Total	n.a.	18.13	24.23	20.00	24.00	18.00	18.00	18.00	15.00	(3.00)	(3.13)

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## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>UIF and Alumni Association</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.00	0.00	0.50	0.50	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	n.a.	0.00	21.50	21.50	22.00	22.50	22.00	18.60	15.00	(3.60)	15.00
Professional	n.a.	0.00	14.00	11.00	12.00	11.50	11.50	9.50	8.50	(1.00)	8.50
Subtotal	n.a.	0.00	35.50	33.00	34.50	35.00	34.50	29.10	24.50	(4.60)	24.50
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	75.04	67.17	68.84	69.17	65.17	59.37	58.87	(0.50)	58.87
Subtotal	n.a.	0.00	75.04	67.17	68.84	69.17	65.17	59.37	58.87	(0.50)	58.87
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	1.50	1.67	2.75	1.50	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	1.50	1.67	2.75	1.50	0.00	0.00	0.00	0.00	0.00
College Total	n.a.	0.00	112.04	101.84	106.09	105.67	99.67	88.47	83.37	(5.10)	83.37

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

### University Ethics Office

#### *Academic Professional*

Administrator, Other	n.a.	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	n.a.	0.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00
Subtotal	n.a.	0.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	0.00	2.00
College Total	n.a.	0.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	0.00	2.00

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## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>VP Chief Financial Officer</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	n.a.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	n.a.	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	n.a.	0.00	0.00	0.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

### VP for Health Affairs

#### *Academic Professional*

Administrator, RAMP	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
Administrator, Other	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40	7.40	7.40
Professional	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60	9.60	9.60
College Total	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60	9.60	9.60

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Utilities Administration-UA</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.00	0.00	0.00	0.00	6.00	4.00	4.00	4.00	0.00	4.00
Professional	n.a.	0.00	0.00	0.00	0.00	7.80	4.00	3.00	3.00	0.00	3.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	13.80	8.00	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	0.00	0.00	5.00	4.00	3.00	3.00	0.00	3.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	5.00	4.00	3.00	3.00	0.00	3.00
College Total	n.a.	0.00	0.00	0.00	0.00	18.80	12.00	10.00	10.00	0.00	10.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

### Global Campus - Office of the Chief Executive Officer

#### *Academic Professional*

Administrator, RAMP	n.a.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	n.a.	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Professional	n.a.	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	2.75	2.00	1.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
College Total	n.a.	0.00	0.00	0.00	4.75	4.00	1.00	0.00	0.00	0.00	0.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Global Campus - Office of the Dean for Academic Affairs</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.00	0.00	0.00	6.75	7.75	3.00	0.00	0.00	0.00	0.00
Professional	n.a.	0.00	0.00	0.00	11.80	16.90	11.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	18.55	24.65	14.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	0.00	3.07	4.07	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	3.07	4.07	0.00	0.00	0.00	0.00	0.00
College Total	n.a.	0.00	0.00	0.00	21.62	28.72	14.00	0.00	0.00	0.00	0.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

### Global Campus - Office of the Chief Marketing Officer

#### *Academic Professional*

Administrator, Other	n.a.	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Professional	n.a.	0.00	0.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00
College Total	n.a.	0.00	0.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Global Campus - Office of the CFO/COO</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.00	0.00	0.00	1.75	2.00	2.00	0.00	0.00	0.00	0.00
Professional	n.a.	0.00	0.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	5.75	6.00	4.00	0.00	0.00	0.00	0.00
College Total	n.a.	0.00	0.00	0.00	5.75	6.00	4.00	0.00	0.00	0.00	0.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

### GC - Office of the Chief Technology Officer

#### *Academic Professional*

Administrator, RAMP	n.a.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	n.a.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Professional	n.a.	0.00	0.00	0.00	5.00	7.00	5.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	6.00	8.00	5.00	0.00	0.00	0.00	0.00
College Total	n.a.	0.00	0.00	0.00	6.00	8.00	5.00	0.00	0.00	0.00	0.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### University Administration

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Campus Total</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	4.95	3.82	5.07	5.00	5.50	4.83	6.09	7.25	1.17	2.30
Faculty, Tenure-Track	n.a.	0.50	1.00	0.50	0.83	1.00	1.50	2.00	1.50	(0.50)	1.00
Faculty, Other	n.a.	2.35	0.75	0.50	1.50	0.88	1.88	3.88	3.75	(0.13)	1.40
Subtotal	n.a.	7.80	5.57	6.07	7.33	7.38	8.21	11.97	12.50	0.53	4.70
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	16.30	14.80	14.50	14.50	16.00	13.00	16.00	14.95	(1.05)	(1.35)
Administrator, Other	n.a.	216.63	219.30	216.00	234.76	254.45	259.85	243.95	259.35	15.40	42.72
Professional	n.a.	552.14	528.73	536.33	602.14	635.61	581.57	518.09	505.21	(12.89)	(46.94)
Subtotal	n.a.	785.07	762.83	766.83	851.40	906.06	854.42	778.04	779.50	1.46	(5.57)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	572.65	520.61	434.91	410.69	401.85	388.72	371.27	402.48	31.21	(170.18)
Subtotal	n.a.	572.65	520.61	434.91	410.69	401.85	388.72	371.27	402.48	31.21	(170.18)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	16.48	16.57	15.38	15.80	18.00	13.02	14.77	13.45	(1.32)	(3.03)
Subtotal	n.a.	16.48	16.57	15.38	15.80	18.00	13.02	14.77	13.45	(1.32)	(3.03)
<b>Campus Total</b>	n.a.	1,382.00	1,305.58	1,223.19	1,285.22	1,333.29	1,264.37	1,176.04	1,207.93	31.89	(174.07)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Business Administration</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	51.49	50.69	48.52	48.85	33.22	31.80	34.01	32.76	(1.25)	(18.73)
Faculty, Tenure-Track	n.a.	15.25	22.00	19.00	19.00	18.00	18.00	17.67	17.00	(0.67)	1.75
Faculty, Other	n.a.	32.12	30.67	27.34	33.25	30.67	29.04	32.16	33.49	1.33	1.37
Subtotal	n.a.	98.86	103.36	94.86	101.10	81.89	78.84	83.84	83.25	(0.59)	(15.62)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	n.a.	35.60	38.10	39.60	40.63	36.63	38.88	37.88	35.25	(2.63)	(0.35)
Professional	n.a.	15.12	17.12	15.57	18.78	22.05	16.80	11.00	8.00	(3.00)	(7.12)
Subtotal	n.a.	51.72	56.22	56.17	60.41	59.68	56.68	48.88	43.25	(5.63)	(8.47)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	12.00	11.00	11.00	13.00	13.00	13.00	11.00	15.00	4.00	3.00
Subtotal	n.a.	12.00	11.00	11.00	13.00	13.00	13.00	11.00	15.00	4.00	3.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	48.79	53.19	50.18	50.02	34.10	31.32	28.93	37.58	8.66	(11.21)
Subtotal	n.a.	48.79	53.19	50.18	50.02	34.10	31.32	28.93	37.58	8.66	(11.21)
College Total	n.a.	211.37	223.77	212.21	224.53	188.67	179.84	172.65	179.08	6.43	(32.29)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Healthcare System, UIC - DSCC</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	8.00	9.00	8.00	9.00	8.00	9.00	9.00	5.00	(4.00)	(3.00)
Professional	n.a.	5.15	4.20	4.00	4.20	4.20	3.20	3.20	3.20	0.00	(1.95)
Subtotal	n.a.	13.15	13.20	12.00	13.20	12.20	12.20	12.20	8.20	(4.00)	(4.95)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	274.50	256.10	260.10	252.60	242.50	236.00	236.80	226.80	(10.00)	(47.70)
Subtotal	n.a.	274.50	256.10	260.10	252.60	242.50	236.00	236.80	226.80	(10.00)	(47.70)
College Total	n.a.	287.65	269.30	272.10	265.80	254.70	248.20	249.00	235.00	(14.00)	(52.65)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Dentistry</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	34.74	31.68	34.46	36.76	33.53	35.16	34.61	31.51	(3.10)	(3.23)
Faculty, Tenure-Track	n.a.	4.00	9.00	11.00	15.00	15.00	15.00	16.00	17.00	1.00	13.00
Faculty, Other	n.a.	95.14	93.23	93.83	86.56	74.24	76.98	68.13	77.97	9.84	(17.17)
Subtotal	n.a.	133.88	133.91	139.29	138.32	122.77	127.14	118.74	126.48	7.74	(7.40)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	17.22	18.12	19.00	21.90	24.20	23.40	24.40	22.40	(2.00)	5.18
Professional	n.a.	44.00	44.16	46.10	51.85	51.85	54.55	53.80	44.40	(9.40)	0.40
Subtotal	n.a.	62.22	63.28	66.10	74.75	77.05	78.95	79.20	67.80	(11.40)	5.58
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	103.10	97.50	92.00	100.00	91.00	90.00	86.00	92.50	6.50	(10.60)
Subtotal	n.a.	103.10	97.50	92.00	100.00	91.00	90.00	86.00	92.50	6.50	(10.60)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	40.91	38.34	28.80	21.50	15.98	10.70	4.50	3.25	(1.25)	(37.66)
Subtotal	n.a.	40.91	38.34	28.80	21.50	15.98	10.70	4.50	3.25	(1.25)	(37.66)
College Total	n.a.	340.11	333.03	326.19	334.57	306.80	306.79	288.44	290.03	1.59	(50.08)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Education</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	37.31	36.38	38.02	41.65	41.50	40.42	34.25	32.75	(1.50)	(4.56)
Faculty, Tenure-Track	n.a.	6.72	10.25	11.75	11.00	9.00	9.00	11.00	11.00	0.00	4.28
Faculty, Other	n.a.	19.07	22.49	18.78	14.73	18.34	18.91	25.51	25.97	0.46	6.90
Subtotal	n.a.	63.10	69.12	68.55	67.38	68.84	68.33	70.76	69.72	(1.04)	6.62
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	13.50	14.26	15.00	14.30	13.80	16.80	15.75	15.60	(0.15)	2.10
Professional	n.a.	77.16	63.28	71.50	73.14	72.82	72.07	79.53	75.70	(3.83)	(1.46)
Subtotal	n.a.	91.66	78.54	87.50	88.44	87.62	89.87	96.28	92.30	(3.98)	0.64
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	27.72	27.20	26.70	23.10	23.41	22.81	21.31	19.81	(1.50)	(7.91)
Subtotal	n.a.	27.72	27.20	26.70	23.10	23.41	22.81	21.31	19.81	(1.50)	(7.91)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	40.61	42.96	43.19	44.53	34.91	36.80	29.58	31.64	2.06	(8.97)
Subtotal	n.a.	40.61	42.96	43.19	44.53	34.91	36.80	29.58	31.64	2.06	(8.97)
College Total	n.a.	223.09	217.82	225.94	223.45	214.78	217.81	217.93	213.47	(4.46)	(9.62)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Engineering</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	75.40	76.08	79.20	81.00	80.97	83.40	78.82	78.23	(0.59)	2.83
Faculty, Tenure-Track	n.a.	26.60	28.32	23.32	21.32	22.82	22.25	21.25	20.00	(1.25)	(6.60)
Faculty, Other	n.a.	30.93	27.45	27.28	27.60	25.91	34.19	36.49	39.39	2.90	8.46
Subtotal	n.a.	132.93	131.85	129.80	129.92	129.70	139.84	136.56	137.62	1.06	4.69
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.35	0.35	0.35
Administrator, Other	n.a.	14.00	16.20	15.00	18.50	23.40	20.75	19.75	18.60	(1.15)	4.60
Professional	n.a.	55.68	59.23	53.50	53.60	41.10	44.45	47.59	46.27	(1.32)	(9.41)
Subtotal	n.a.	70.68	76.43	69.50	73.10	65.50	66.20	68.34	66.22	(2.12)	(4.46)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	34.40	33.40	31.00	31.00	29.00	28.00	28.00	24.00	(4.00)	(10.40)
Subtotal	n.a.	34.40	33.40	31.00	31.00	29.00	28.00	28.00	24.00	(4.00)	(10.40)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	148.85	128.39	127.38	139.78	124.87	140.50	147.46	147.34	(0.12)	(1.51)
Subtotal	n.a.	148.85	128.39	127.38	139.78	124.87	140.50	147.46	147.34	(0.12)	(1.51)
College Total	n.a.	386.86	370.07	357.68	373.80	349.07	374.54	380.36	375.18	(5.19)	(11.68)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Architecture and the Arts</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	45.93	40.26	34.96	34.82	37.67	36.93	37.75	32.72	(5.03)	(13.21)
Faculty, Tenure-Track	n.a.	14.00	19.53	23.23	29.00	27.66	23.43	22.00	16.92	(5.08)	2.92
Faculty, Other	n.a.	25.41	31.88	32.75	28.36	29.51	37.49	37.42	49.44	12.02	24.04
Subtotal	n.a.	85.34	91.67	90.94	92.18	94.84	97.85	97.17	99.08	1.91	13.74
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	9.00	10.50	9.25	10.50	9.50	9.50	7.50	7.00	(0.50)	(2.00)
Professional	n.a.	22.60	24.50	27.80	27.90	33.45	31.18	31.20	29.65	(1.55)	7.05
Subtotal	n.a.	32.60	36.00	38.05	39.40	43.95	41.68	39.70	37.65	(2.05)	5.05
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	7.64	7.44	6.44	6.64	5.00	6.00	6.00	4.00	(2.00)	(3.64)
Subtotal	n.a.	7.64	7.44	6.44	6.64	5.00	6.00	6.00	4.00	(2.00)	(3.64)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	19.80	20.52	19.23	25.01	23.39	22.85	16.70	15.95	(0.75)	(3.85)
Subtotal	n.a.	19.80	20.52	19.23	25.01	23.39	22.85	16.70	15.95	(0.75)	(3.85)
College Total	n.a.	145.38	155.63	154.66	163.23	167.18	168.38	159.57	156.68	(2.89)	11.30

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Graduate College</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	0.50	0.34	0.34	0.75	0.75	0.50	(0.25)	(0.50)
Administrator, Other	n.a.	3.00	4.00	5.00	5.00	5.00	4.00	3.00	2.00	(1.00)	(1.00)
Professional	n.a.	8.00	4.49	5.99	6.49	6.00	5.00	5.00	5.00	0.00	(3.00)
Subtotal	n.a.	12.00	9.49	11.49	11.83	11.34	9.75	8.75	7.50	(1.25)	(4.50)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	11.00	9.00	9.00	9.00	10.00	10.00	9.00	10.00	1.00	(1.00)
Subtotal	n.a.	11.00	9.00	9.00	9.00	10.00	10.00	9.00	10.00	1.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	2.08	3.17	2.33	2.67	2.42	1.92	3.67	2.67	(1.00)	0.59
Subtotal	n.a.	2.08	3.17	2.33	2.67	2.42	1.92	3.67	2.67	(1.00)	0.59
College Total	n.a.	25.08	21.66	22.82	23.50	23.76	21.67	21.42	20.17	(1.25)	(4.91)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Liberal Arts and Sciences</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	308.80	301.99	293.88	276.66	280.87	275.23	268.43	266.41	(2.01)	(42.38)
Faculty, Tenure-Track	n.a.	55.66	47.75	58.50	66.33	90.56	74.43	72.43	70.51	(1.92)	14.85
Faculty, Other	n.a.	201.77	216.58	214.15	239.34	235.50	239.41	239.46	236.28	(3.18)	34.52
Subtotal	n.a.	566.22	566.32	566.53	582.33	606.93	589.07	580.32	573.20	(7.12)	6.98
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.15	1.15	1.15	1.15	1.25	1.50	1.50	1.25	(0.25)	0.10
Administrator, Other	n.a.	37.12	33.92	38.96	38.27	39.97	36.67	36.85	36.95	0.10	(0.17)
Professional	n.a.	133.91	138.61	140.60	140.20	143.35	145.37	129.43	120.43	(9.00)	(13.48)
Subtotal	n.a.	172.18	173.68	180.71	179.62	184.57	183.54	167.78	158.63	(9.15)	(13.55)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	98.49	91.99	87.49	81.49	82.49	76.49	67.49	72.99	5.50	(25.50)
Subtotal	n.a.	98.49	91.99	87.49	81.49	82.49	76.49	67.49	72.99	5.50	(25.50)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	411.46	409.17	407.36	411.99	430.97	447.84	463.11	474.91	11.80	63.45
Subtotal	n.a.	411.46	409.17	407.36	411.99	430.97	447.84	463.11	474.91	11.80	63.45
College Total	n.a.	1,248.35	1,241.15	1,242.09	1,255.44	1,304.96	1,296.94	1,278.70	1,279.73	1.03	31.38

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Coll of Med Office of the Dean</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
Faculty, Other	n.a.	0.00	0.00	0.00	0.50	2.33	2.31	2.37	2.32	(0.05)	2.32
Subtotal	n.a.	0.85	0.00	0.00	0.50	2.33	2.31	2.37	2.32	(0.05)	1.47
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	n.a.	26.95	30.59	30.29	40.84	37.90	39.80	43.09	37.03	(6.06)	10.08
Professional	n.a.	40.93	35.35	33.65	32.70	40.66	41.20	49.19	52.00	2.81	11.07
Subtotal	n.a.	67.88	66.94	64.94	74.54	79.56	82.00	93.28	90.03	(3.25)	22.15
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	22.00	21.00	20.00	23.00	18.00	19.00	18.00	18.00	0.00	(4.00)
Subtotal	n.a.	22.00	21.00	20.00	23.00	18.00	19.00	18.00	18.00	0.00	(4.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	8.00	10.58	13.00	27.76	17.58	17.15	16.90	19.35	2.45	11.35
Subtotal	n.a.	8.00	10.58	13.00	27.76	17.58	17.15	16.90	19.35	2.45	11.35
College Total	n.a.	98.73	98.52	97.94	125.80	117.47	120.46	130.55	129.70	(0.85)	30.97

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Nursing</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	24.50	23.38	25.84	22.44	20.92	18.39	18.11	18.86	0.75	(5.64)
Faculty, Tenure-Track	n.a.	4.51	6.51	10.00	12.00	12.00	10.00	6.00	9.25	3.25	4.74
Faculty, Other	n.a.	87.38	93.06	94.19	100.61	103.32	95.03	92.45	98.37	5.92	10.99
Subtotal	n.a.	116.39	122.95	130.03	135.05	136.24	123.42	116.56	126.48	9.92	10.09
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	13.15	9.15	9.48	12.03	9.08	7.00	10.80	9.30	(1.50)	(3.85)
Professional	n.a.	76.52	81.03	77.10	75.01	76.45	64.24	58.56	74.05	15.49	(2.47)
Subtotal	n.a.	90.67	91.18	87.58	88.04	86.53	72.24	70.36	84.35	13.99	(6.32)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	42.43	37.63	39.43	38.43	40.43	32.43	11.53	21.53	10.00	(20.90)
Subtotal	n.a.	42.43	37.63	39.43	38.43	40.43	32.43	11.53	21.53	10.00	(20.90)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	34.54	33.52	29.39	25.53	23.40	17.18	13.06	15.69	2.63	(18.85)
Subtotal	n.a.	34.54	33.52	29.39	25.53	23.40	17.18	13.06	15.69	2.63	(18.85)
College Total	n.a.	284.03	285.28	286.43	287.05	286.60	245.27	211.51	248.05	36.54	(35.98)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Pharmacy</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	36.23	29.02	27.86	29.10	31.86	31.65	29.72	33.31	3.59	(2.92)
Faculty, Tenure-Track	n.a.	11.00	16.00	15.00	12.00	11.51	11.51	15.51	14.00	(1.51)	3.00
Faculty, Other	n.a.	87.61	78.22	74.87	80.15	81.89	84.86	83.48	87.41	3.93	(0.20)
Subtotal	n.a.	134.84	123.24	117.73	121.25	125.26	128.02	128.71	134.72	6.01	(0.12)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	2.00	0.00	1.00	1.00	0.00
Administrator, Other	n.a.	23.89	25.79	26.15	33.99	32.65	34.65	38.15	33.40	(4.75)	9.51
Professional	n.a.	105.95	118.92	133.49	136.78	138.31	141.21	146.86	152.71	5.85	46.76
Subtotal	n.a.	130.84	145.71	160.64	171.77	171.96	177.86	185.01	187.11	2.10	56.27
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	42.90	39.00	38.80	41.30	41.90	42.50	42.50	48.50	6.00	5.60
Subtotal	n.a.	42.90	39.00	38.80	41.30	41.90	42.50	42.50	48.50	6.00	5.60
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	62.73	58.65	56.87	61.85	58.08	63.01	59.19	61.24	2.05	(1.49)
House Staff	n.a.	8.50	12.50	18.00	18.00	15.00	24.00	26.00	26.00	0.00	17.50
Subtotal	n.a.	71.23	71.15	74.87	79.85	73.08	87.01	85.19	87.24	2.05	16.01
College Total	n.a.	379.81	379.10	392.04	414.16	412.20	435.39	441.41	457.57	16.16	77.76

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>School of Public Health</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	42.61	41.53	36.03	36.51	36.42	36.09	35.75	35.50	(0.25)	(7.11)
Faculty, Tenure-Track	n.a.	5.45	6.80	6.12	5.27	5.29	4.59	9.00	9.17	0.17	3.72
Faculty, Other	n.a.	23.69	26.17	33.19	37.47	34.37	32.20	47.84	49.06	1.22	25.37
Subtotal	n.a.	71.75	74.50	75.34	79.25	76.08	72.88	92.59	93.73	1.14	21.98
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	18.14	16.97	19.51	27.56	30.12	31.54	39.58	36.94	(2.64)	18.80
Professional	n.a.	191.96	197.06	169.22	175.31	164.17	183.17	180.82	171.16	(9.66)	(20.80)
Subtotal	n.a.	211.10	215.03	189.73	203.87	195.29	215.71	221.40	209.10	(12.30)	(1.99)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	37.50	62.00	52.00	60.60	55.60	65.87	88.10	94.60	6.50	57.10
Subtotal	n.a.	37.50	62.00	52.00	60.60	55.60	65.87	88.10	94.60	6.50	57.10
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	59.94	58.97	46.72	49.44	43.80	48.56	42.46	51.78	9.32	(8.16)
House Staff	n.a.	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	n.a.	62.94	59.97	46.72	49.44	43.80	48.56	42.46	51.78	9.32	(11.16)
College Total	n.a.	383.28	411.50	363.79	393.16	370.77	403.02	444.55	449.21	4.66	65.93

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Medicine at Chicago - Basic Sciences</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	80.73	77.05	68.99	73.71	73.03	71.83	68.06	67.72	(0.34)	(13.01)
Faculty, Tenure-Track	n.a.	13.86	18.37	19.03	22.54	21.42	20.95	19.35	15.24	(4.11)	1.38
Faculty, Other	n.a.	154.77	165.83	156.90	144.35	116.47	125.49	140.38	123.62	(16.76)	(31.15)
Subtotal	n.a.	249.36	261.25	244.92	240.60	210.92	218.27	227.79	206.58	(21.21)	(42.78)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	n.a.	7.00	7.00	8.50	8.70	7.95	8.05	8.80	12.30	3.50	5.30
Professional	n.a.	167.05	162.93	157.76	155.14	136.08	141.36	131.24	133.66	2.42	(33.39)
Subtotal	n.a.	174.05	169.93	166.26	163.84	144.03	149.41	140.04	146.46	6.42	(27.59)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	22.00	16.80	14.80	14.80	13.00	12.00	11.00	12.60	1.60	(9.40)
Subtotal	n.a.	22.00	16.80	14.80	14.80	13.00	12.00	11.00	12.60	1.60	(9.40)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	75.65	77.52	77.75	64.23	60.14	52.12	45.87	41.26	(4.61)	(34.39)
House Staff	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	75.65	77.52	77.75	64.23	60.14	52.12	45.87	41.26	(4.61)	(34.39)
College Total	n.a.	521.06	525.49	503.73	483.47	428.09	431.80	424.70	406.90	(17.80)	(114.16)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Medicine at Chicago - Clinical Sciences</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	118.69	108.87	105.46	110.37	107.77	103.91	102.04	95.12	(6.92)	(23.57)
Faculty, Tenure-Track	n.a.	41.59	54.39	56.01	59.32	65.14	87.38	83.99	78.01	(5.98)	36.42
Faculty, Other	n.a.	238.93	256.89	250.81	262.50	258.93	220.51	254.66	290.29	35.63	51.36
Subtotal	n.a.	399.21	420.15	412.28	432.19	431.84	411.80	440.69	463.42	22.73	64.21
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	0.00	0.00	0.00	0.00	0.00	0.40	0.80	0.40	(0.20)
Administrator, Other	n.a.	27.26	27.20	29.62	35.46	38.80	36.95	41.68	51.18	9.50	23.92
Professional	n.a.	540.36	594.37	608.56	661.67	662.28	638.37	653.75	649.69	(4.06)	109.33
Subtotal	n.a.	568.62	621.57	638.18	697.13	701.08	675.32	695.83	701.67	5.84	133.05
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	171.15	162.71	154.65	153.51	139.59	140.09	140.74	167.04	26.30	(4.11)
Subtotal	n.a.	171.15	162.71	154.65	153.51	139.59	140.09	140.74	167.04	26.30	(4.11)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	31.19	36.86	36.37	36.59	30.84	28.79	26.74	30.81	4.07	(0.38)
House Staff	n.a.	10.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Subtotal	n.a.	41.19	44.86	36.37	36.59	30.84	28.79	26.74	30.81	4.07	(10.38)
College Total	n.a.	1,180.17	1,249.29	1,241.47	1,319.42	1,303.35	1,256.00	1,304.00	1,362.94	58.94	182.76

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Medicine at Peoria</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	15.61	13.69	12.81	13.16	13.41	13.50	14.07	13.06	(1.01)	(2.55)
Faculty, Tenure-Track	n.a.	5.25	5.81	3.77	5.81	9.92	35.00	34.82	42.24	7.42	36.99
Faculty, Other	n.a.	45.85	48.70	37.62	50.25	52.98	36.17	37.85	36.90	(0.95)	(8.95)
Subtotal	n.a.	66.71	68.20	54.20	69.22	76.31	84.67	86.74	92.20	5.46	25.49
<i>Academic Professional</i>											
Administrator, Other	n.a.	11.88	16.75	16.35	13.94	13.38	13.49	14.44	13.29	(1.15)	1.41
Professional	n.a.	45.02	46.69	44.57	46.66	51.34	58.52	61.75	70.63	8.88	25.61
Subtotal	n.a.	56.90	63.44	60.92	60.60	64.72	72.01	76.19	83.92	7.73	27.02
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	158.52	154.16	155.05	153.35	153.54	149.32	156.45	173.39	16.94	14.87
Subtotal	n.a.	158.52	154.16	155.05	153.35	153.54	149.32	156.45	173.39	16.94	14.87
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	1.50	1.00	0.92	1.17	0.50	0.00	0.00	0.00	0.00	(1.50)
Subtotal	n.a.	1.50	1.00	0.92	1.17	0.50	0.00	0.00	0.00	0.00	(1.50)
College Total	n.a.	283.63	286.80	271.09	284.34	295.07	306.00	319.38	349.51	30.13	65.88

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Medicine at Urbana-Champaign</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	19.86	20.36	18.95	18.30	18.30	19.00	18.07	15.66	(2.41)	(4.20)
Faculty, Tenure-Track	n.a.	6.00	6.00	5.00	4.50	4.50	3.90	4.29	3.09	(1.20)	(2.92)
Faculty, Other	n.a.	17.23	17.53	21.28	24.34	21.31	20.66	20.29	16.42	(3.87)	(0.81)
Subtotal	n.a.	43.09	43.89	45.23	47.14	44.11	43.56	42.65	35.17	(7.48)	(7.92)
<i>Academic Professional</i>											
Administrator, Other	n.a.	10.74	11.34	12.54	11.23	12.23	11.23	11.73	10.40	(1.33)	(0.34)
Professional	n.a.	14.59	13.35	12.60	13.50	16.00	18.33	18.03	12.98	(5.05)	(1.62)
Subtotal	n.a.	25.33	24.69	25.14	24.73	28.23	29.56	29.76	23.38	(6.38)	(1.96)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	26.28	24.89	26.82	26.22	27.47	25.47	21.60	22.00	0.40	(4.28)
Subtotal	n.a.	26.28	24.89	26.82	26.22	27.47	25.47	21.60	22.00	0.40	(4.28)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	10.42	10.90	15.17	12.95	12.76	13.39	9.81	8.75	(1.06)	(1.67)
House Staff	n.a.	51.00	55.00	53.00	52.00	52.00	54.00	49.00	46.00	(3.00)	(5.00)
Subtotal	n.a.	61.42	65.90	68.17	64.95	64.76	67.39	58.81	54.75	(4.06)	(6.67)
College Total	n.a.	156.12	159.37	165.36	163.04	164.57	165.98	152.81	135.29	(17.52)	(20.83)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Medicine at Rockford</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	8.41	6.55	6.95	6.08	5.59	5.52	6.03	6.03	0.00	(2.38)
Faculty, Tenure-Track	n.a.	4.51	5.02	5.02	7.02	5.62	11.25	9.02	9.53	0.51	5.02
Faculty, Other	n.a.	29.95	29.49	35.93	31.47	27.90	19.10	18.06	19.44	1.38	(10.51)
Subtotal	n.a.	42.87	41.06	47.90	44.57	39.11	35.87	33.11	35.00	1.89	(7.87)
<i>Academic Professional</i>											
Administrator, Other	n.a.	19.07	18.28	17.02	16.48	13.95	13.47	13.47	13.02	(0.45)	(6.05)
Professional	n.a.	42.82	43.41	38.22	40.34	41.10	37.13	33.23	33.96	0.73	(8.86)
Subtotal	n.a.	61.89	61.69	55.24	56.82	55.05	50.60	46.70	46.98	0.28	(14.91)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	197.87	196.71	195.58	197.11	195.43	187.40	180.18	181.86	1.68	(16.01)
Subtotal	n.a.	197.87	196.71	195.58	197.11	195.43	187.40	180.18	181.86	1.68	(16.01)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	2.75	1.25	0.58	1.08	0.75	0.75	0.75	0.75	0.00	(2.00)
House Staff	n.a.	28.00	29.00	30.00	28.00	26.00	27.00	26.00	26.00	0.00	(2.00)
Subtotal	n.a.	30.75	30.25	30.58	29.08	26.75	27.75	26.75	26.75	0.00	(4.00)
College Total	n.a.	333.38	329.71	329.30	327.58	316.34	301.62	286.74	290.59	3.85	(42.79)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Applied Health Sciences</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	25.37	24.89	23.85	20.78	21.30	25.55	24.40	24.40	0.00	(0.97)
Faculty, Tenure-Track	n.a.	4.28	6.00	6.00	9.00	12.00	9.00	10.00	11.00	1.00	6.72
Faculty, Other	n.a.	50.09	50.06	54.31	48.76	48.31	49.66	54.38	56.60	2.22	6.51
Subtotal	n.a.	79.74	80.95	84.16	78.54	81.61	84.21	88.78	92.00	3.22	12.26
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	16.50	19.50	19.10	23.60	25.85	25.95	21.75	21.50	(0.25)	5.00
Professional	n.a.	97.46	93.29	84.36	84.43	77.15	75.33	75.67	78.63	2.96	(18.83)
Subtotal	n.a.	114.96	113.79	104.46	109.03	104.00	102.28	98.42	101.13	2.71	(13.83)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	23.70	22.00	15.00	14.80	12.80	9.80	9.80	9.00	(0.80)	(14.70)
Subtotal	n.a.	23.70	22.00	15.00	14.80	12.80	9.80	9.80	9.00	(0.80)	(14.70)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	42.51	36.15	34.36	32.82	27.26	32.53	33.90	33.28	(0.62)	(9.23)
Subtotal	n.a.	42.51	36.15	34.36	32.82	27.26	32.53	33.90	33.28	(0.62)	(9.23)
College Total	n.a.	260.91	252.89	237.98	235.19	225.67	228.82	230.90	235.41	4.51	(25.50)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Armed Forces Military Science</b>											
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	n.a.	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(1.00)
College Total	n.a.	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(1.00)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Social Work</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	12.09	10.34	12.00	12.00	12.00	11.00	11.00	10.00	(1.00)	(2.09)
Faculty, Tenure-Track	n.a.	6.00	6.00	7.00	8.00	9.00	8.00	9.00	8.00	(1.00)	2.00
Faculty, Other	n.a.	11.36	11.17	9.93	10.50	7.85	9.30	9.00	12.30	3.30	0.94
Subtotal	n.a.	29.45	27.51	28.93	30.50	28.85	28.30	29.00	30.30	1.30	0.85
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	10.80	9.80	12.80	14.00	17.80	16.25	16.80	13.20	(3.60)	2.40
Professional	n.a.	69.28	52.22	50.87	60.98	61.85	63.94	59.10	49.55	(9.55)	(19.73)
Subtotal	n.a.	81.08	63.02	64.67	75.98	80.65	81.19	76.90	63.75	(13.15)	(17.33)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	18.60	9.60	14.60	12.00	13.00	13.00	13.00	15.00	2.00	(3.60)
Subtotal	n.a.	18.60	9.60	14.60	12.00	13.00	13.00	13.00	15.00	2.00	(3.60)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	10.51	10.53	10.92	11.80	12.29	11.92	8.89	11.19	2.30	0.68
Subtotal	n.a.	10.51	10.53	10.92	11.80	12.29	11.92	8.89	11.19	2.30	0.68
College Total	n.a.	139.64	110.66	119.12	130.28	134.79	134.41	127.79	120.24	(7.56)	(19.41)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>School of Continuing Studies</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	11.55	12.49	10.65	11.14	13.80	11.55	12.21	12.98	0.77	1.43
Subtotal	n.a.	11.55	12.49	10.65	11.14	13.80	11.55	12.21	12.98	0.77	1.43
<i>Academic Professional</i>											
Administrator, Other	n.a.	9.00	9.00	12.00	12.00	10.60	10.00	12.00	12.00	0.00	3.00
Professional	n.a.	19.00	20.63	19.63	17.00	21.60	23.67	26.00	22.00	(4.00)	3.00
Subtotal	n.a.	28.00	29.63	31.63	29.00	32.20	33.67	38.00	34.00	(4.00)	6.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(2.00)
Subtotal	n.a.	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(2.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	3.09	3.25	3.83	6.30	4.06	3.63	2.92	2.80	(0.12)	(0.29)
Subtotal	n.a.	3.09	3.25	3.83	6.30	4.06	3.63	2.92	2.80	(0.12)	(0.29)
College Total	n.a.	45.64	48.37	48.11	48.44	52.06	49.85	54.13	50.78	(3.35)	5.14

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Urban Planning &amp; Public Affairs</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	14.67	17.00	19.67	18.50	20.50	20.20	20.50	22.50	2.00	7.83
Faculty, Tenure-Track	n.a.	6.00	9.00	6.51	6.51	6.51	6.51	7.51	7.02	(0.49)	1.02
Faculty, Other	n.a.	9.71	6.10	6.66	5.30	3.77	6.22	4.84	10.45	5.61	0.74
Subtotal	n.a.	30.38	32.10	32.84	30.31	30.78	32.93	32.85	39.97	7.12	9.59
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	19.50	18.19	18.32	22.05	21.10	23.42	21.33	21.70	0.37	2.20
Professional	n.a.	54.15	47.95	45.55	39.00	39.74	44.70	41.60	42.21	0.61	(11.94)
Subtotal	n.a.	74.65	67.14	64.87	62.05	61.84	69.12	63.93	64.91	0.98	(9.74)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	6.00	6.00	7.00	4.49	4.49	3.49	3.49	3.50	0.01	(2.50)
Subtotal	n.a.	6.00	6.00	7.00	4.49	4.49	3.49	3.49	3.50	0.01	(2.50)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	39.87	43.18	35.09	35.23	31.60	36.71	37.89	38.28	0.39	(1.59)
Subtotal	n.a.	39.87	43.18	35.09	35.23	31.60	36.71	37.89	38.28	0.39	(1.59)
College Total	n.a.	150.90	148.42	139.80	132.08	128.71	142.25	138.16	146.66	8.50	(4.24)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Library</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	19.00	15.50	13.00	13.00	13.00	13.60	12.60	14.40	1.80	(4.60)
Faculty, Tenure-Track	n.a.	18.00	19.00	16.00	18.00	17.00	16.00	18.80	16.80	(2.00)	(1.20)
Faculty, Other	n.a.	19.20	16.15	15.20	12.20	12.30	12.80	7.00	9.00	2.00	(10.20)
Subtotal	n.a.	56.20	50.65	44.20	43.20	42.30	42.40	38.40	40.20	1.80	(16.00)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	4.16	4.16	4.56	4.40	4.40	6.40	7.40	6.00	(1.40)	1.84
Professional	n.a.	19.60	22.80	22.80	21.80	20.80	16.80	16.00	12.80	(3.20)	(6.80)
Subtotal	n.a.	24.76	27.96	28.36	27.20	26.20	24.20	24.40	19.80	(4.60)	(4.96)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	123.40	111.90	109.85	106.25	98.00	90.00	84.00	77.98	(6.02)	(45.42)
Subtotal	n.a.	123.40	111.90	109.85	106.25	98.00	90.00	84.00	77.98	(6.02)	(45.42)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	5.10	3.27	3.70	4.50	4.70	3.50	4.00	5.56	1.56	0.46
Subtotal	n.a.	5.10	3.27	3.70	4.50	4.70	3.50	4.00	5.56	1.56	0.46
College Total	n.a.	209.46	193.78	186.11	181.15	171.20	160.10	150.80	143.54	(7.26)	(65.92)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Honors College</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.00	0.00	0.00	0.00	2.30	0.66	1.40	0.74	1.40
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	2.30	0.66	1.40	0.74	1.40
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.00	0.00	0.00	0.00	0.00	0.38	0.38	0.38	0.00	0.38
Administrator, Other	n.a.	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.00	0.00	4.00
Professional	n.a.	0.00	0.00	0.00	0.00	0.00	4.50	4.50	4.50	0.00	4.50
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	7.88	8.88	8.88	0.00	8.88
College Total	n.a.	0.00	0.00	0.00	0.00	0.00	10.18	9.54	10.28	0.74	10.28

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

### Utilities Administration-UIC

#### *Academic Professional*

Administrator, Other	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Professional	n.a.	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	n.a.	0.00	1.00	0.00	1.00	1.00	1.00	3.00	3.00	0.00	3.00

#### *Civil Service Staff*

Nonacademic Staff	n.a.	0.00	5.00	5.00	5.00	4.00	4.00	5.00	5.00	0.00	5.00
Subtotal	n.a.	0.00	5.00	5.00	5.00	4.00	4.00	5.00	5.00	0.00	5.00
College Total	n.a.	0.00	6.00	5.00	6.00	5.00	5.00	8.00	8.00	0.00	8.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Chancellor</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	2.00	1.83	0.33	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	23.64	29.34	28.84	35.00	5.00	3.65	3.65	3.00	(0.65)	(20.64)
Professional	n.a.	19.39	18.40	18.90	19.70	9.75	10.60	7.20	5.00	(2.20)	(14.39)
Subtotal	n.a.	44.03	48.74	49.74	56.53	15.08	15.25	11.85	9.00	(2.85)	(35.03)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	10.00	8.00	7.00	6.00	5.00	6.00	5.20	5.20	0.00	(4.80)
Subtotal	n.a.	10.00	8.00	7.00	6.00	5.00	6.00	5.20	5.20	0.00	(4.80)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	1.50	3.25	3.25	3.00	3.50	3.92	1.92	1.00	(0.92)	(0.50)
Subtotal	n.a.	1.50	3.25	3.25	3.00	3.50	3.92	1.92	1.00	(0.92)	(0.50)
College Total	n.a.	55.53	59.99	59.99	65.53	23.58	25.17	18.97	15.20	(3.77)	(40.33)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	1.52	1.92	1.49	1.66	2.70	0.50	0.50	0.25	(0.25)	(1.27)
Subtotal	n.a.	1.52	1.92	1.49	1.66	2.70	0.50	0.50	0.25	(0.25)	(1.27)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.85	1.85	1.85	2.18	2.08	1.37	1.37	1.37	0.00	(0.48)
Administrator, Other	n.a.	51.65	50.05	62.97	66.95	70.18	63.30	64.25	62.75	(1.50)	11.10
Professional	n.a.	88.35	101.07	104.01	110.92	118.15	113.28	104.15	93.78	(10.37)	5.43
Subtotal	n.a.	141.85	152.97	168.83	180.05	190.41	177.95	169.77	157.90	(11.87)	16.05
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	80.95	82.40	76.00	73.01	75.01	70.01	65.01	70.61	5.60	(10.34)
Subtotal	n.a.	80.95	82.40	76.00	73.01	75.01	70.01	65.01	70.61	5.60	(10.34)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	15.60	18.45	20.55	20.37	12.43	14.66	17.06	15.89	(1.17)	0.29
Subtotal	n.a.	15.60	18.45	20.55	20.37	12.43	14.66	17.06	15.89	(1.17)	0.29
College Total	n.a.	239.92	255.74	266.87	275.09	280.55	263.12	252.34	244.65	(7.69)	4.73

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Vice Chancellor for Administrative Services</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	26.45	14.00	10.00	11.00	11.00	12.00	12.00	11.00	(1.00)	(15.45)
Professional	n.a.	25.52	17.60	17.97	16.97	15.50	13.00	14.60	14.80	0.20	(10.72)
Subtotal	n.a.	52.97	32.60	28.97	28.97	27.50	26.00	27.60	26.80	(0.80)	(26.17)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	234.20	148.00	132.00	133.00	125.00	132.00	130.00	134.00	4.00	(100.20)
Subtotal	n.a.	234.20	148.00	132.00	133.00	125.00	132.00	130.00	134.00	4.00	(100.20)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	4.00	2.25	1.00	1.00	0.50	0.25	1.25	1.21	(0.04)	(2.79)
Subtotal	n.a.	4.00	2.25	1.00	1.00	0.50	0.25	1.25	1.21	(0.04)	(2.79)
College Total	n.a.	291.17	182.85	161.97	162.97	153.00	158.25	158.85	162.01	3.16	(129.16)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Healthcare System, UIC - MSHC</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	n.a.	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Administrator, Other	n.a.	5.00	8.00	7.00	7.00	8.00	7.00	6.00	6.40	0.40	1.40
Professional	n.a.	15.81	16.41	14.01	13.66	14.50	19.94	22.82	17.30	(5.52)	1.49
Subtotal	n.a.	21.01	24.61	21.01	20.66	22.50	26.94	28.82	23.70	(5.12)	2.69
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	51.60	51.00	52.00	55.00	62.50	62.00	78.50	81.60	3.10	30.00
Subtotal	n.a.	51.60	51.00	52.00	55.00	62.50	62.00	78.50	81.60	3.10	30.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	1.50	1.00	0.75	0.90	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	1.50	1.00	0.75	0.90	0.00	0.00	0.00	0.00	0.00
College Total	n.a.	72.71	77.21	74.01	76.41	85.90	88.94	107.32	105.30	(2.02)	32.59

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Office of Admissions &amp; Records</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	14.00	16.00	13.00	15.10	18.00	17.00	16.00	18.00	2.00	4.00
Professional	n.a.	43.70	46.45	44.60	47.75	45.75	46.75	43.75	36.80	(6.95)	(6.90)
Subtotal	n.a.	57.70	62.45	57.60	62.85	63.75	63.75	59.75	54.80	(4.95)	(2.90)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	49.00	45.00	48.00	44.00	38.00	34.50	31.50	27.00	(4.50)	(22.00)
Subtotal	n.a.	49.00	45.00	48.00	44.00	38.00	34.50	31.50	27.00	(4.50)	(22.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.50	0.50	0.50	0.25	0.75	0.75	0.75	0.50	(0.25)	0.00
Subtotal	n.a.	0.50	0.50	0.50	0.25	0.75	0.75	0.75	0.50	(0.25)	0.00
College Total	n.a.	107.20	107.95	106.10	107.10	102.50	99.00	92.00	82.30	(9.70)	(24.90)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Vice Chancellor for Research</b>											
<i>Faculty</i>											
Faculty, Tenure-Track	n.a.	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	n.a.	4.60	2.93	2.11	4.64	5.21	4.21	3.91	9.58	5.67	4.98
Subtotal	n.a.	4.60	2.93	2.60	4.64	5.21	4.21	3.91	9.58	5.67	4.98
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	0.00	0.60	0.00	(0.60)	(1.00)
Administrator, Other	n.a.	35.70	38.68	39.70	38.90	39.55	46.57	46.25	43.05	(3.20)	7.35
Professional	n.a.	65.11	63.77	68.00	75.02	81.17	78.38	77.91	77.99	0.08	12.88
Subtotal	n.a.	101.81	103.45	108.70	114.92	121.72	124.95	124.76	121.04	(3.72)	19.23
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	78.20	77.60	79.60	81.60	81.40	74.40	73.20	73.00	(0.20)	(5.20)
Subtotal	n.a.	78.20	77.60	79.60	81.60	81.40	74.40	73.20	73.00	(0.20)	(5.20)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	11.67	16.42	12.84	11.25	18.00	20.34	16.02	13.02	(3.00)	1.35
Subtotal	n.a.	11.67	16.42	12.84	11.25	18.00	20.34	16.02	13.02	(3.00)	1.35
College Total	n.a.	196.28	200.40	203.74	212.41	226.33	223.90	217.89	216.64	(1.25)	20.36

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Office of Public Affairs</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	19.00	19.00	14.00	10.80	9.00	10.00	10.00	10.00	0.00	(9.00)
Professional	n.a.	6.03	5.53	2.00	5.60	5.60	5.60	5.60	5.60	0.00	(0.43)
Subtotal	n.a.	25.03	24.53	16.00	16.40	14.60	15.60	15.60	15.60	0.00	(9.43)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	n.a.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00
College Total	n.a.	27.03	26.53	18.00	18.95	16.60	17.60	17.60	17.60	0.00	(9.43)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Vice Chancellor for Student Affairs</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	2.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	40.50	39.50	44.50	50.00	45.60	44.60	41.60	50.70	9.10	10.20
Professional	n.a.	52.85	59.30	53.30	54.05	54.10	51.90	47.68	42.40	(5.28)	(10.45)
Subtotal	n.a.	94.35	99.80	98.80	105.05	100.70	97.50	90.28	94.10	3.82	(0.25)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	41.00	29.00	32.00	28.00	27.00	26.00	22.00	21.00	(1.00)	(20.00)
Subtotal	n.a.	41.00	29.00	32.00	28.00	27.00	26.00	22.00	21.00	(1.00)	(20.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	9.97	12.55	11.29	12.63	9.88	10.93	8.63	7.38	(1.25)	(2.59)
House Staff	n.a.	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	n.a.	13.97	16.55	11.29	12.63	9.88	10.93	8.63	7.38	(1.25)	(6.59)
College Total	n.a.	149.32	145.35	142.09	145.68	137.58	135.43	122.91	124.48	1.57	(24.84)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Student Affairs Ancillary Services</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.00	0.00	6.00	5.00	5.00	5.00	5.00	5.00	0.00	5.00
Professional	n.a.	0.00	0.00	16.53	14.00	14.00	13.00	10.00	6.00	(4.00)	6.00
Subtotal	n.a.	0.00	0.00	22.53	19.00	19.00	18.00	15.00	11.00	(4.00)	11.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	12.85	7.30	10.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	12.85	7.30	10.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	0.50	0.50	0.67	0.67	1.84	1.17	(0.67)	1.17
Subtotal	n.a.	0.00	0.00	0.50	0.50	0.67	0.67	1.84	1.17	(0.67)	1.17
College Total	n.a.	0.00	0.00	35.88	26.80	29.67	18.67	16.84	12.17	(4.67)	12.17

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Vice Chancellor for Human Resources at UIC</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	n.a.	0.00	0.00	6.00	8.00	13.00	13.00	13.00	14.00	1.00	14.00
Professional	n.a.	0.00	0.00	10.50	14.50	16.99	19.99	18.59	11.60	(6.99)	11.60
Subtotal	n.a.	0.00	0.00	17.50	23.50	30.99	33.99	32.59	25.60	(6.99)	25.60
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	20.60	25.60	29.60	29.60	30.80	44.20	13.40	44.20
Subtotal	n.a.	0.00	0.00	20.60	25.60	29.60	29.60	30.80	44.20	13.40	44.20
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	1.00	1.50	1.50	0.50	2.10	1.60	(0.50)	1.60
Subtotal	n.a.	0.00	0.00	1.00	1.50	1.50	0.50	2.10	1.60	(0.50)	1.60
College Total	n.a.	0.00	0.00	39.10	50.60	62.09	64.09	65.49	71.40	5.91	71.40

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Facilities Management</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	10.00	28.00	29.00	30.00	28.00	29.00	27.00	28.00	1.00	18.00
Professional	n.a.	4.00	8.00	12.00	13.00	13.00	11.00	9.00	9.00	0.00	5.00
Subtotal	n.a.	14.00	36.00	41.00	43.00	41.00	40.00	36.00	37.00	1.00	23.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	833.83	891.05	907.30	882.79	874.20	845.70	804.20	808.70	4.50	(25.13)
Subtotal	n.a.	833.83	891.05	907.30	882.79	874.20	845.70	804.20	808.70	4.50	(25.13)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.40	3.25	5.00	2.80	2.50	2.85	3.00	4.00	1.00	3.60
Subtotal	n.a.	0.40	3.25	5.00	2.80	2.50	2.85	3.00	4.00	1.00	3.60
College Total	n.a.	848.23	930.30	953.30	928.59	917.70	888.55	843.20	849.70	6.50	1.47

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Campus Auxiliary Services</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, Other	n.a.	36.50	38.50	39.50	41.00	39.00	37.00	33.00	32.00	(1.00)	(4.50)
Professional	n.a.	49.01	44.06	36.13	44.73	50.60	51.60	46.80	32.80	(14.00)	(16.21)
Subtotal	n.a.	85.51	82.56	75.63	85.73	89.60	88.60	79.80	64.80	(15.00)	(20.71)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	213.85	203.85	179.30	182.30	187.97	193.97	173.30	184.30	11.00	(29.55)
Subtotal	n.a.	213.85	203.85	179.30	182.30	187.97	193.97	173.30	184.30	11.00	(29.55)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	12.01	11.51	10.07	12.00	10.01	9.02	1.50	1.90	0.40	(10.11)
Subtotal	n.a.	12.01	11.51	10.07	12.00	10.01	9.02	1.50	1.90	0.40	(10.11)
College Total	n.a.	311.37	297.92	265.00	280.03	287.58	291.59	254.60	251.00	(3.60)	(60.37)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Vice Chancellor for Development</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.50	1.00	1.50
Administrator, Other	n.a.	0.00	0.00	0.00	0.00	30.00	34.00	34.00	35.50	1.50	35.50
Professional	n.a.	0.00	0.00	0.00	0.00	9.90	9.90	7.90	6.80	(1.10)	6.80
Subtotal	n.a.	0.00	0.00	0.00	0.00	40.40	44.40	42.40	43.80	1.40	43.80
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.50	0.00	1.50
Subtotal	n.a.	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.50	0.00	1.50
College Total	n.a.	0.00	0.00	0.00	0.00	42.40	46.90	44.90	46.30	1.40	46.30

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Intercollegiate Athletics</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	9.79	9.50	11.75	11.25	12.00	11.00	12.00	8.75	(3.25)	(1.04)
Professional	n.a.	42.30	45.90	46.20	45.00	47.95	49.75	51.90	43.75	(8.15)	1.45
Subtotal	n.a.	52.09	55.40	57.95	56.25	59.95	60.75	63.90	52.50	(11.40)	0.41
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	1.00	2.00	2.00	2.00	2.00	2.00	2.00	7.00	5.00	6.00
Subtotal	n.a.	1.00	2.00	2.00	2.00	2.00	2.00	2.00	7.00	5.00	6.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	n.a.	53.09	57.40	59.95	58.25	61.95	62.75	65.90	60.00	(5.90)	6.91

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Vice Chancellor for External Affairs</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	n.a.	5.00	4.50	2.50	6.50	13.50	8.00	8.00	8.50	0.50	3.50
Professional	n.a.	5.00	8.00	6.00	6.00	8.00	4.00	3.50	3.00	(0.50)	(2.00)
Subtotal	n.a.	10.00	13.50	9.50	13.50	22.50	13.00	12.50	12.50	0.00	2.50
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	n.a.	10.00	13.50	9.50	13.50	22.50	13.00	12.50	13.00	0.50	3.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Chicago Campus w/o Hosp.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Campus Total</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	972.29	925.26	900.44	893.69	881.86	873.17	848.22	830.95	(17.27)	(141.35)
Faculty, Tenure-Track	n.a.	248.68	295.75	302.75	331.62	362.95	386.20	387.64	375.78	(11.86)	127.09
Faculty, Other	n.a.	1,197.96	1,239.10	1,219.27	1,255.68	1,207.61	1,169.89	1,231.05	1,300.92	69.88	102.96
Subtotal	n.a.	2,418.94	2,460.11	2,422.46	2,480.99	2,452.42	2,429.26	2,466.90	2,507.64	40.74	88.70
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	21.20	22.20	23.50	23.50	22.50	23.50	21.50	22.65	1.15	1.45
Administrator, Other	n.a.	632.71	662.89	700.81	770.88	783.14	781.32	792.90	776.71	(16.19)	144.00
Professional	n.a.	2,263.37	2,321.08	2,313.59	2,418.38	2,428.31	2,424.77	2,389.44	2,300.80	(88.65)	37.42
Subtotal	n.a.	2,917.28	3,006.17	3,037.90	3,212.76	3,233.95	3,229.59	3,203.84	3,100.15	(103.69)	182.87
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	3,061.83	2,947.93	2,926.96	2,894.29	2,838.33	2,757.86	2,671.70	2,776.72	105.01	(285.11)
Subtotal	n.a.	3,061.83	2,947.93	2,926.96	2,894.29	2,838.33	2,757.86	2,671.70	2,776.72	105.01	(285.11)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	1,155.95	1,151.04	1,110.13	1,133.35	1,056.04	1,086.56	1,051.90	1,084.24	32.34	(71.72)
House Staff	n.a.	104.50	109.50	101.00	98.00	93.00	105.00	101.00	98.00	(3.00)	(6.50)
Subtotal	n.a.	1,260.45	1,260.54	1,211.13	1,231.35	1,149.04	1,191.56	1,152.90	1,182.24	29.34	(78.22)
<b>Campus Total</b>	n.a.	9,658.51	9,674.75	9,598.45	9,819.38	9,673.74	9,608.26	9,495.34	9,566.75	71.41	(91.75)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Business and Management</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	24.83	18.83	18.51	19.17	18.18	18.67	17.67	16.67	(1.00)	(8.16)
Faculty, Tenure-Track	n.a.	6.00	13.00	15.00	14.00	10.00	9.00	8.00	8.00	0.00	2.00
Faculty, Other	n.a.	5.25	4.00	3.25	3.75	8.75	12.50	12.75	14.25	1.50	9.00
Subtotal	n.a.	36.08	35.83	36.76	36.92	36.93	40.17	38.42	38.92	0.50	2.84
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	0.00	0.50	0.50	0.50	0.50	0.00	1.00	1.00	0.00	1.00
Professional	n.a.	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Subtotal	n.a.	2.00	2.50	3.50	4.50	4.50	4.00	5.00	5.00	0.00	3.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	0.00
Subtotal	n.a.	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	3.50	2.25	3.75	1.50	3.00	4.00	3.50	4.00	0.50	0.50
Subtotal	n.a.	3.50	2.25	3.75	1.50	3.00	4.00	3.50	4.00	0.50	0.50
College Total	n.a.	47.58	46.58	50.01	48.92	50.43	54.17	52.92	53.92	1.00	6.34

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Public Affairs &amp; Administration</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	19.35	19.18	14.68	15.43	13.02	17.84	19.84	19.51	(0.33)	0.16
Faculty, Tenure-Track	n.a.	5.67	6.00	15.67	17.01	18.01	15.01	17.68	18.01	0.33	12.34
Faculty, Other	n.a.	8.00	11.98	10.36	10.42	11.55	12.26	10.25	11.25	1.00	3.25
Subtotal	n.a.	33.02	37.16	40.71	42.86	42.57	45.11	47.77	48.77	1.00	15.75
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	n.a.	3.00	1.50	2.50	4.50	5.50	4.00	5.00	4.00	(1.00)	1.00
Subtotal	n.a.	4.00	2.50	3.50	5.50	6.50	5.00	6.00	5.00	(1.00)	1.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	6.00	5.00	6.00	6.00	6.00	5.00	4.00	5.00	1.00	(1.00)
Subtotal	n.a.	6.00	5.00	6.00	6.00	6.00	5.00	4.00	5.00	1.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	13.25	12.25	13.26	10.50	12.00	12.50	10.50	10.50	0.00	(2.75)
Subtotal	n.a.	13.25	12.25	13.26	10.50	12.00	12.50	10.50	10.50	0.00	(2.75)
College Total	n.a.	56.27	56.91	63.47	64.86	67.07	67.61	68.27	69.27	1.00	13.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Education and Human Services</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	8.50	8.50	10.50	12.50	11.50	11.50	9.00	12.00	3.00	3.50
Faculty, Tenure-Track	n.a.	11.00	15.00	11.00	10.00	9.00	11.00	9.00	9.00	0.00	(2.00)
Faculty, Other	n.a.	11.88	13.44	15.08	16.38	16.13	13.88	14.75	12.14	(2.61)	0.27
Subtotal	n.a.	31.38	36.94	36.58	38.88	36.63	36.38	32.75	33.14	0.39	1.77
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Professional	n.a.	3.50	4.50	5.50	5.50	5.50	4.50	4.50	5.50	1.00	2.00
Subtotal	n.a.	4.50	5.50	6.50	6.50	6.50	5.50	6.50	7.50	1.00	3.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	5.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	(1.00)	(1.00)
Subtotal	n.a.	5.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	(1.00)	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	3.00	2.50	2.50	3.00	2.00	3.00	3.50	3.50	0.00	0.50
Subtotal	n.a.	3.00	2.50	2.50	3.00	2.00	3.00	3.50	3.50	0.00	0.50
College Total	n.a.	43.88	50.94	51.58	54.38	51.13	50.88	47.75	48.14	0.39	4.27

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Liberal Arts and Sciences</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	28.83	32.16	33.16	36.16	39.33	43.00	39.17	45.00	5.83	16.17
Faculty, Tenure-Track	n.a.	33.00	35.50	44.00	44.00	45.00	41.00	34.00	33.00	(1.00)	0.00
Faculty, Other	n.a.	28.13	32.89	36.48	37.16	33.79	32.91	40.71	44.08	3.37	15.95
Subtotal	n.a.	89.96	100.55	113.64	117.32	118.12	116.91	113.88	122.08	8.20	32.12
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	4.60	4.50	6.00	4.90	4.90	4.90	2.00	2.00	0.00	(2.60)
Professional	n.a.	10.50	13.25	9.74	8.74	7.74	7.75	7.50	10.50	3.00	0.00
Subtotal	n.a.	16.10	18.75	16.74	14.64	13.64	13.65	10.50	13.50	3.00	(2.60)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	14.00	15.00	15.00	15.00	17.00	17.50	15.00	15.50	0.50	1.50
Subtotal	n.a.	14.00	15.00	15.00	15.00	17.00	17.50	15.00	15.50	0.50	1.50
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	15.50	17.26	20.00	17.00	16.50	15.50	9.50	10.50	1.00	(5.00)
Subtotal	n.a.	15.50	17.26	20.00	17.00	16.50	15.50	9.50	10.50	1.00	(5.00)
College Total	n.a.	135.56	151.56	165.38	163.96	165.26	163.56	148.88	161.58	12.70	26.02

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Facilities Scheduling Services</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.00	0.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	1.00
Professional	n.a.	3.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Subtotal	n.a.	3.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	0.00	(1.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	2.00	2.00	2.00	4.00	1.00	8.00	8.00	7.00	(1.00)	5.00
Subtotal	n.a.	2.00	2.00	2.00	4.00	1.00	8.00	8.00	7.00	(1.00)	5.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	n.a.	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.50
College Total	n.a.	5.50	4.50	4.50	6.50	5.00	12.00	11.00	10.00	(1.00)	4.50

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>University Library</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Faculty, Tenure-Track	n.a.	3.00	5.00	3.00	3.00	3.00	2.00	1.00	0.00	(1.00)	(3.00)
Faculty, Other	n.a.	0.00	0.00	0.00	1.20	1.20	3.20	3.00	3.50	0.50	3.50
Subtotal	n.a.	5.00	6.00	4.00	5.20	5.20	6.20	5.00	4.50	(0.50)	(0.50)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	3.00	3.00	1.00	3.00	3.00	3.00	3.00	1.00	(2.00)	(2.00)
Professional	n.a.	7.00	7.00	6.00	7.00	6.00	5.00	5.00	3.00	(2.00)	(4.00)
Subtotal	n.a.	11.00	11.00	8.00	11.00	10.00	9.00	9.00	5.00	(4.00)	(6.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	24.06	25.06	18.53	16.53	15.53	13.53	15.53	14.53	(1.00)	(9.53)
Subtotal	n.a.	24.06	25.06	18.53	16.53	15.53	13.53	15.53	14.53	(1.00)	(9.53)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	4.00	3.50	2.00	1.50	0.50	0.50	1.00	0.50	(0.50)	(3.50)
Subtotal	n.a.	4.00	3.50	2.00	1.50	0.50	0.50	1.00	0.50	(0.50)	(3.50)
College Total	n.a.	44.06	45.56	32.53	34.23	31.23	29.23	30.53	24.53	(6.00)	(19.53)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Center for State Policy</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	1.99	1.83	1.66	1.49	0.99	0.99	0.99	1.32	0.33	(0.67)
Faculty, Tenure-Track	n.a.	0.33	0.00	0.33	0.99	0.99	0.99	1.32	0.99	(0.33)	0.66
Faculty, Other	n.a.	0.25	0.33	0.33	0.33	0.33	0.00	0.00	0.00	0.00	(0.25)
Subtotal	n.a.	2.57	2.16	2.32	2.81	2.31	1.98	2.31	2.31	0.00	(0.26)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	12.00	12.00	11.00	14.00	15.00	13.00	12.00	12.00	0.00	0.00
Professional	n.a.	23.47	27.53	30.28	31.30	38.80	38.10	36.00	34.00	(2.00)	10.53
Subtotal	n.a.	36.47	40.53	42.28	46.30	54.80	52.10	49.00	47.00	(2.00)	10.53
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	19.50	19.50	15.00	16.00	17.00	18.00	18.00	16.00	(2.00)	(3.50)
Subtotal	n.a.	19.50	19.50	15.00	16.00	17.00	18.00	18.00	16.00	(2.00)	(3.50)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	69.50	76.00	85.50	86.00	90.00	91.25	85.75	94.00	8.25	24.50
Subtotal	n.a.	69.50	76.00	85.50	86.00	90.00	91.25	85.75	94.00	8.25	24.50
College Total	n.a.	128.04	138.19	145.10	151.11	164.11	163.33	155.06	159.31	4.25	31.27

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Chancellor</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	7.50	8.50	10.50	15.30	18.30	19.50	18.50	15.50	(3.00)	8.00
Professional	n.a.	5.00	5.80	6.80	7.00	16.75	19.84	21.71	20.88	(0.83)	15.88
Subtotal	n.a.	13.50	15.30	18.30	23.30	36.05	40.34	41.21	37.38	(3.83)	23.88
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	4.00	5.00	42.70	45.50	48.83	48.70	42.50	43.50	1.00	39.50
Subtotal	n.a.	4.00	5.00	42.70	45.50	48.83	48.70	42.50	43.50	1.00	39.50
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	1.50	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(1.00)
Subtotal	n.a.	1.50	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(1.00)
College Total	n.a.	19.00	21.30	61.50	69.30	85.38	89.54	84.21	81.38	(2.83)	62.38

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.50	0.00	0.00	0.25	2.50	3.00	2.75	2.76	0.01	2.26
Subtotal	n.a.	0.50	0.00	0.00	0.25	2.50	3.00	2.75	2.76	0.01	2.26
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	14.80	6.00	14.00	15.10	15.10	15.10	17.00	19.00	2.00	4.20
Professional	n.a.	7.89	3.90	14.30	17.49	23.24	24.24	21.24	18.24	(3.00)	10.35
Subtotal	n.a.	23.69	10.90	29.30	33.59	39.34	40.34	39.24	38.24	(1.00)	14.55
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	28.00	10.00	30.07	28.53	36.63	36.77	34.77	36.77	2.00	8.77
Subtotal	n.a.	28.00	10.00	30.07	28.53	36.63	36.77	34.77	36.77	2.00	8.77
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.50	0.50	5.00	3.00	3.50	4.00	3.50	3.50	0.00	3.00
Subtotal	n.a.	0.50	0.50	5.00	3.00	3.50	4.00	3.50	3.50	0.00	3.00
College Total	n.a.	52.69	21.40	64.37	65.37	81.97	84.11	80.26	81.27	1.01	28.58

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Administrative Affairs</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	n.a.	3.50	4.00	0.00	0.00	0.40	0.40	0.40	0.40	0.00	(3.10)
Professional	n.a.	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	n.a.	7.00	7.00	0.00	0.00	0.40	0.40	0.40	0.40	0.00	(6.60)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	39.50	38.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.50)
Subtotal	n.a.	39.50	38.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.50)
College Total	n.a.	46.50	45.70	0.00	0.00	0.40	0.40	0.40	0.40	0.00	(46.10)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Student Affairs</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.13	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.13	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	10.25	19.25	23.25	26.25	25.00	24.00	21.00	22.00	1.00	11.75
Professional	n.a.	10.00	18.75	20.41	26.50	22.75	22.75	21.25	24.75	3.50	14.75
Subtotal	n.a.	21.25	39.00	44.66	53.75	47.75	47.75	43.25	47.75	4.50	26.50
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	51.19	73.69	71.44	74.94	77.31	77.71	77.96	81.56	3.60	30.37
Subtotal	n.a.	51.19	73.69	71.44	74.94	77.31	77.71	77.96	81.56	3.60	30.37
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	4.50	8.24	5.00	6.50	5.50	7.50	7.00	7.50	0.50	3.00
Subtotal	n.a.	4.50	8.24	5.00	6.50	5.50	7.50	7.00	7.50	0.50	3.00
College Total	n.a.	76.94	121.06	121.10	135.19	130.81	132.96	128.21	136.81	8.60	59.87

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Facilities &amp; Services</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	2.00	2.00	2.00	2.00	1.60	1.60	1.60	0.60	(1.00)	(1.40)
Professional	n.a.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	n.a.	2.00	2.00	2.00	3.00	2.60	2.60	2.60	1.60	(1.00)	(0.40)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	57.87	58.87	62.87	66.87	70.67	59.80	54.80	53.80	(1.00)	(4.07)
Subtotal	n.a.	57.87	58.87	62.87	66.87	70.67	59.80	54.80	53.80	(1.00)	(4.07)
College Total	n.a.	59.87	60.87	64.87	69.87	73.27	62.40	57.40	55.40	(2.00)	(4.47)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Auxiliary Units</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	8.00	8.00	5.00	5.00	6.00	6.00	7.00	6.00	(1.00)	(2.00)
Professional	n.a.	6.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	n.a.	14.00	11.00	5.00	5.00	6.00	6.00	7.00	6.00	(1.00)	(8.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	3.00	2.00	1.00	1.00	1.00	2.00	5.00	7.00	2.00	4.00
Subtotal	n.a.	3.00	2.00	1.00	1.00	1.00	2.00	5.00	7.00	2.00	4.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	n.a.	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	n.a.	20.00	14.00	6.00	6.00	7.00	8.00	12.00	13.00	1.00	(7.00)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Springfield Campus

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Campus Total</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	85.50	81.50	79.51	85.75	84.01	93.00	87.67	95.50	7.83	10.00
Faculty, Tenure-Track	n.a.	59.00	74.50	89.00	89.00	86.00	79.00	71.00	69.00	(2.00)	10.00
Faculty, Other	n.a.	54.01	62.77	65.49	69.48	74.49	77.75	84.21	87.98	3.77	33.98
Subtotal	n.a.	198.51	218.77	234.00	244.23	244.51	249.75	242.88	252.48	9.60	53.98
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	9.50	9.00	9.00	9.00	8.00	9.00	9.00	8.00	(1.00)	(1.50)
Administrator, Other	n.a.	65.65	67.75	73.25	86.05	91.80	89.50	85.50	82.50	(3.00)	16.85
Professional	n.a.	83.36	91.23	99.53	114.03	131.28	131.18	127.20	125.87	(1.33)	42.51
Subtotal	n.a.	158.51	167.98	181.78	209.08	231.08	229.68	221.70	216.37	(5.33)	57.86
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	260.12	266.82	276.61	286.38	302.97	299.01	286.56	290.66	4.10	30.54
Subtotal	n.a.	260.12	266.82	276.61	286.38	302.97	299.01	286.56	290.66	4.10	30.54
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	118.75	125.00	138.01	130.00	134.50	139.75	125.75	135.50	9.75	16.75
Subtotal	n.a.	118.75	125.00	138.01	130.00	134.50	139.75	125.75	135.50	9.75	16.75
<b>Campus Total</b>	n.a.	735.89	778.57	830.39	869.69	913.06	918.19	876.89	895.01	18.12	159.13

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Agricultural, Consumer, and Environmental Sciences</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	173.98	174.49	170.76	170.51	168.28	158.21	146.42	140.62	(5.80)	(33.36)
Faculty, Tenure-Track	n.a.	41.00	42.10	41.60	38.60	37.60	43.25	45.95	39.95	(6.00)	(1.05)
Faculty, Other	n.a.	104.70	96.27	98.69	108.28	104.27	106.06	110.20	110.58	0.39	5.88
Subtotal	n.a.	319.68	312.86	311.05	317.39	310.15	307.52	302.56	291.15	(11.41)	(28.53)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	0.25	0.25
Administrator, Other	n.a.	25.22	27.80	29.11	31.01	32.52	33.10	29.00	34.00	5.00	8.78
Professional	n.a.	283.05	277.46	249.16	280.01	272.71	255.14	246.33	235.16	(11.17)	(47.89)
Subtotal	n.a.	309.27	306.26	279.27	312.02	306.23	289.24	276.33	270.41	(5.92)	(38.86)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	206.02	189.37	187.13	180.68	176.81	163.61	147.91	143.90	(4.01)	(62.12)
Subtotal	n.a.	206.02	189.37	187.13	180.68	176.81	163.61	147.91	143.90	(4.01)	(62.12)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	178.43	168.15	161.89	179.67	162.89	159.18	170.81	155.76	(15.05)	(22.66)
Subtotal	n.a.	178.43	168.15	161.89	179.67	162.89	159.18	170.81	155.76	(15.05)	(22.66)
College Total	n.a.	1,013.40	976.63	939.33	989.76	956.07	919.54	897.61	861.22	(36.39)	(152.17)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Business</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	69.53	47.28	46.33	48.05	46.17	51.20	47.00	42.25	(4.75)	(27.28)
Faculty, Tenure-Track	n.a.	41.96	36.70	42.00	38.75	37.75	41.00	41.00	42.25	1.25	0.29
Faculty, Other	n.a.	52.86	35.56	41.63	44.09	49.02	45.85	45.14	52.16	7.02	(0.70)
Subtotal	n.a.	164.35	119.54	129.96	130.89	132.94	138.05	133.14	136.66	3.52	(27.69)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	54.14	53.54	57.84	66.34	73.04	69.54	70.84	66.30	(4.54)	12.16
Professional	n.a.	29.55	30.35	27.21	25.51	24.05	22.00	18.50	18.00	(0.50)	(11.55)
Subtotal	n.a.	84.69	84.89	86.05	92.85	98.09	92.54	90.34	85.30	(5.04)	0.61
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	57.45	51.95	53.45	57.58	60.88	56.88	53.28	55.79	2.51	(1.66)
Subtotal	n.a.	57.45	51.95	53.45	57.58	60.88	56.88	53.28	55.79	2.51	(1.66)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	90.42	55.86	54.18	62.11	60.00	61.09	58.39	55.54	(2.85)	(34.88)
Subtotal	n.a.	90.42	55.86	54.18	62.11	60.00	61.09	58.39	55.54	(2.85)	(34.88)
College Total	n.a.	396.91	312.24	323.64	343.43	351.91	348.57	335.15	333.29	(1.86)	(63.62)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Education</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	64.33	67.10	72.09	67.01	67.09	64.34	59.10	58.84	(0.26)	(5.50)
Faculty, Tenure-Track	n.a.	27.51	24.50	20.25	15.50	18.00	20.00	15.00	16.50	1.50	(11.01)
Faculty, Other	n.a.	36.26	38.73	39.58	51.18	51.85	40.95	32.04	29.58	(2.46)	(6.68)
Subtotal	n.a.	128.10	130.33	131.92	133.69	136.93	125.28	106.14	104.92	(1.22)	(23.19)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	19.95	17.25	17.80	18.00	19.30	19.40	19.00	20.00	1.00	0.05
Professional	n.a.	40.92	42.50	47.74	57.55	65.71	68.45	70.40	62.13	(8.27)	21.21
Subtotal	n.a.	61.87	60.75	66.54	76.55	86.01	88.85	90.40	83.13	(7.27)	21.26
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	55.40	54.96	52.77	51.49	47.56	44.56	39.09	39.52	0.43	(15.88)
Subtotal	n.a.	55.40	54.96	52.77	51.49	47.56	44.56	39.09	39.52	0.43	(15.88)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	100.90	92.60	88.63	87.69	78.27	83.87	77.47	72.46	(5.00)	(28.44)
Subtotal	n.a.	100.90	92.60	88.63	87.69	78.27	83.87	77.47	72.46	(5.00)	(28.44)
College Total	n.a.	346.27	338.63	339.86	349.41	348.77	342.56	313.10	300.03	(13.07)	(46.24)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Engineering</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	275.46	265.95	268.06	280.23	277.09	276.14	269.52	279.62	10.11	4.16
Faculty, Tenure-Track	n.a.	87.25	98.00	99.75	94.00	91.00	86.00	76.00	72.00	(4.00)	(15.25)
Faculty, Other	n.a.	238.27	225.24	210.06	217.10	222.24	251.81	246.62	260.35	13.73	22.08
Subtotal	n.a.	600.98	589.19	577.87	591.33	590.33	613.94	592.13	611.97	19.84	10.99
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	2.00	2.09	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	39.59	50.52	51.25	57.71	59.19	59.94	59.14	66.55	7.41	26.96
Professional	n.a.	211.37	198.94	196.79	200.22	205.39	215.67	222.17	229.52	7.35	18.15
Subtotal	n.a.	251.96	250.46	249.04	258.93	266.58	277.70	282.31	297.07	14.76	45.11
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	222.46	216.53	217.02	216.98	212.36	198.57	182.30	186.50	4.20	(35.96)
Subtotal	n.a.	222.46	216.53	217.02	216.98	212.36	198.57	182.30	186.50	4.20	(35.96)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	844.00	813.30	790.71	806.93	828.27	860.72	848.86	868.33	19.47	24.32
Subtotal	n.a.	844.00	813.30	790.71	806.93	828.27	860.72	848.86	868.33	19.47	24.32
College Total	n.a.	1,919.40	1,869.48	1,834.65	1,874.16	1,897.53	1,950.93	1,905.60	1,963.86	58.27	44.47

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Fine and Applied Arts</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	123.07	124.89	134.79	126.69	133.35	132.50	128.93	126.02	(2.91)	2.95
Faculty, Tenure-Track	n.a.	46.25	54.50	57.51	62.50	62.51	62.00	53.39	49.00	(4.39)	2.75
Faculty, Other	n.a.	40.31	39.98	39.32	42.97	47.18	51.97	47.63	47.62	(0.02)	7.31
Subtotal	n.a.	209.63	219.37	231.62	232.16	243.04	246.47	229.95	222.64	(7.31)	13.01
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	39.55	35.20	30.70	30.72	33.55	35.15	33.62	37.65	4.03	(1.90)
Professional	n.a.	61.30	66.80	71.39	74.28	80.37	76.62	84.85	77.87	(6.98)	16.57
Subtotal	n.a.	101.85	103.00	103.09	106.00	114.92	112.77	119.47	116.52	(2.95)	14.67
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	110.41	105.76	107.38	110.54	109.93	98.23	86.45	85.66	(0.79)	(24.75)
Subtotal	n.a.	110.41	105.76	107.38	110.54	109.93	98.23	86.45	85.66	(0.79)	(24.75)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	136.38	128.37	132.42	133.91	132.85	119.71	109.88	95.89	(13.99)	(40.49)
Subtotal	n.a.	136.38	128.37	132.42	133.91	132.85	119.71	109.88	95.89	(13.99)	(40.49)
College Total	n.a.	558.27	556.50	574.51	582.61	600.74	577.18	545.75	520.71	(25.04)	(37.56)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Graduate College</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	0.50	0.50	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	8.00	9.00	12.30	9.50	11.70	11.50	11.50	14.00	2.50	6.00
Professional	n.a.	2.00	7.00	9.00	14.00	12.00	10.00	8.00	11.00	3.00	9.00
Subtotal	n.a.	11.00	17.00	21.80	24.00	23.70	22.50	20.50	26.00	5.50	15.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	8.00	11.60	12.60	10.80	10.80	12.00	12.00	16.00	4.00	8.00
Subtotal	n.a.	8.00	11.60	12.60	10.80	10.80	12.00	12.00	16.00	4.00	8.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	2.85	1.90	1.00	1.00	1.08	1.00	1.00	1.00	0.00	(1.85)
Subtotal	n.a.	2.85	1.90	1.00	1.00	1.08	1.00	1.00	1.00	0.00	(1.85)
College Total	n.a.	21.85	30.50	35.40	35.80	35.58	35.50	33.50	43.00	9.50	21.15

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Media</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	26.50	27.79	26.01	22.10	26.27	25.19	23.52	23.01	(0.51)	(3.49)
Faculty, Tenure-Track	n.a.	7.70	6.55	5.55	5.00	3.00	5.00	3.16	6.00	2.84	(1.70)
Faculty, Other	n.a.	6.60	7.10	8.35	10.68	8.35	8.85	8.50	8.25	(0.25)	1.65
Subtotal	n.a.	40.80	41.44	39.91	37.78	37.62	39.04	35.18	37.26	2.08	(3.54)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	19.50	19.50	19.50	20.00	20.00	20.00	19.00	20.00	1.00	0.50
Professional	n.a.	36.50	37.50	40.60	41.85	40.40	38.40	33.25	30.91	(2.34)	(5.59)
Subtotal	n.a.	57.00	58.00	61.10	62.85	61.40	59.40	53.25	51.91	(1.34)	(5.09)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	31.30	31.30	32.30	30.25	27.75	27.75	23.75	19.75	(4.00)	(11.55)
Subtotal	n.a.	31.30	31.30	32.30	30.25	27.75	27.75	23.75	19.75	(4.00)	(11.55)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	23.54	26.66	27.75	28.12	23.94	21.05	22.96	17.08	(5.88)	(6.46)
Subtotal	n.a.	23.54	26.66	27.75	28.12	23.94	21.05	22.96	17.08	(5.88)	(6.46)
College Total	n.a.	152.64	157.40	161.06	159.00	150.71	147.24	135.14	126.00	(9.14)	(26.64)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Law</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	29.00	27.50	29.17	30.70	30.70	36.87	37.45	38.45	1.00	9.45
Faculty, Tenure-Track	n.a.	4.00	7.00	4.00	10.00	13.00	8.00	7.00	6.00	(1.00)	2.00
Faculty, Other	n.a.	11.52	15.83	17.13	15.13	12.73	16.24	17.06	16.92	(0.14)	5.40
Subtotal	n.a.	44.52	50.33	50.30	55.83	56.43	61.11	61.51	61.37	(0.14)	16.85
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	17.50	20.50	19.50	20.50	25.00	26.50	24.05	28.25	4.20	10.75
Professional	n.a.	4.50	3.50	7.50	5.50	6.50	6.00	7.00	6.00	(1.00)	1.50
Subtotal	n.a.	23.00	25.00	28.00	27.00	32.50	33.50	32.05	35.25	3.20	12.25
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	35.29	35.00	34.00	44.00	46.00	42.80	39.80	40.00	0.20	4.71
Subtotal	n.a.	35.29	35.00	34.00	44.00	46.00	42.80	39.80	40.00	0.20	4.71
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	2.33	2.25	2.00	2.50	1.50	1.50	1.50	0.50	(1.00)	(1.83)
Subtotal	n.a.	2.33	2.25	2.00	2.50	1.50	1.50	1.50	0.50	(1.00)	(1.83)
College Total	n.a.	105.14	112.58	114.30	129.33	136.43	138.91	134.86	137.12	2.26	31.98

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Liberal Arts and Sciences</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	422.22	438.63	460.65	472.99	478.78	480.19	480.48	473.32	(7.17)	51.10
Faculty, Tenure-Track	n.a.	178.60	213.19	206.28	211.21	191.06	174.80	149.05	133.52	(15.53)	(45.08)
Faculty, Other	n.a.	318.01	360.69	321.12	301.98	323.24	351.53	356.47	351.72	(4.75)	33.71
Subtotal	n.a.	918.83	1,012.51	988.05	986.18	993.07	1,006.52	986.00	958.55	(27.45)	39.73
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	76.92	85.20	88.93	89.50	88.50	86.85	82.00	80.34	(1.66)	3.42
Professional	n.a.	274.38	310.09	316.77	321.98	320.08	309.51	266.09	248.49	(17.60)	(25.89)
Subtotal	n.a.	352.30	396.29	406.70	412.48	409.58	397.36	349.09	329.83	(19.26)	(22.47)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	291.23	274.18	273.63	260.59	251.12	245.59	217.89	224.09	6.20	(67.14)
Subtotal	n.a.	291.23	274.18	273.63	260.59	251.12	245.59	217.89	224.09	6.20	(67.14)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	914.90	962.87	946.67	929.00	916.96	905.68	844.56	803.76	(40.79)	(111.14)
Subtotal	n.a.	914.90	962.87	946.67	929.00	916.96	905.68	844.56	803.76	(40.79)	(111.14)
College Total	n.a.	2,477.26	2,645.85	2,615.04	2,588.25	2,570.72	2,555.15	2,397.54	2,316.23	(81.30)	(161.03)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Division of General Studies</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.00	0.00	0.00	4.00	6.50	6.50	6.50	7.50	1.00	7.50
Professional	n.a.	0.00	0.00	0.00	11.00	12.00	12.00	11.00	10.50	(0.50)	10.50
Subtotal	n.a.	0.00	0.00	0.00	15.00	18.50	18.50	17.50	18.00	0.50	18.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	0.00	5.00	5.00	4.00	3.00	3.50	0.50	3.50
Subtotal	n.a.	0.00	0.00	0.00	5.00	5.00	4.00	3.00	3.50	0.50	3.50
College Total	n.a.	0.00	0.00	0.00	20.00	23.50	22.50	20.75	21.75	1.00	21.75

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Applied Health Sciences</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	26.26	27.26	27.75	29.00	29.50	33.50	32.83	32.25	(0.58)	5.99
Faculty, Tenure-Track	n.a.	13.75	19.75	22.75	27.50	29.50	22.50	22.50	18.50	(4.00)	4.75
Faculty, Other	n.a.	22.13	22.71	17.28	19.72	19.03	21.40	25.91	25.92	0.01	3.79
Subtotal	n.a.	62.14	69.72	67.78	76.22	78.03	77.40	81.24	76.67	(4.57)	14.53
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	13.10	12.50	13.50	12.50	13.50	12.50	12.50	10.00	(2.50)	(3.10)
Professional	n.a.	32.25	32.80	31.60	34.58	38.09	39.25	37.00	38.50	1.50	6.25
Subtotal	n.a.	46.35	46.30	46.10	48.08	52.59	52.75	50.50	49.50	(1.00)	3.15
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	36.65	36.95	34.95	35.45	33.22	32.22	28.62	32.25	3.63	(4.40)
Subtotal	n.a.	36.65	36.95	34.95	35.45	33.22	32.22	28.62	32.25	3.63	(4.40)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	63.99	61.66	55.13	61.91	59.54	60.17	55.07	49.27	(5.79)	(14.72)
Subtotal	n.a.	63.99	61.66	55.13	61.91	59.54	60.17	55.07	49.27	(5.79)	(14.72)
College Total	n.a.	209.13	214.63	203.96	221.66	223.38	222.54	215.43	207.69	(7.74)	(1.44)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

**University of Illinois FTE Staffing Trends, February 2004-2012**

**Urbana Campus w/o Ext.**

**All Funds**

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Veterinary Medicine</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	44.36	42.91	40.37	43.78	43.84	40.74	32.95	35.36	2.41	(9.00)
Faculty, Tenure-Track	n.a.	17.60	16.76	17.91	19.40	18.70	14.80	12.08	11.08	(1.00)	(6.52)
Faculty, Other	n.a.	68.94	64.56	71.93	76.14	81.95	74.35	63.51	67.57	4.06	(1.37)
Subtotal	n.a.	130.90	124.23	130.21	139.32	144.49	129.89	108.54	114.01	5.47	(16.89)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	10.11	10.50	12.25	11.97	12.97	14.07	13.65	14.35	0.70	4.24
Professional	n.a.	69.92	67.80	70.84	78.12	77.47	71.35	60.27	56.82	(3.45)	(13.10)
Subtotal	n.a.	81.03	79.30	84.09	91.09	91.44	86.42	74.92	72.17	(2.75)	(8.86)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	152.96	145.24	140.25	144.10	152.00	145.72	133.31	146.72	13.41	(6.24)
Subtotal	n.a.	152.96	145.24	140.25	144.10	152.00	145.72	133.31	146.72	13.41	(6.24)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	19.12	18.75	16.88	16.33	18.77	15.69	12.66	10.56	(2.09)	(8.56)
House Staff	n.a.	0.00	0.00	0.00	0.00	0.00	21.00	45.00	60.00	15.00	60.00
Subtotal	n.a.	19.12	18.75	16.88	16.33	18.77	36.69	57.66	70.56	12.91	51.44
College Total	n.a.	384.01	367.52	371.42	390.84	406.70	398.71	374.43	403.46	29.04	19.45

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Armed Forces</b>											
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	3.50	3.83	5.50	4.50	5.00	5.00	5.00	4.00	(1.00)	0.50
Subtotal	n.a.	3.50	3.83	5.50	4.50	5.00	5.00	5.00	4.00	(1.00)	0.50
College Total	n.a.	3.50	3.83	5.50	4.50	5.00	5.00	5.00	4.00	(1.00)	0.50

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Institute of Aviation</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	3.50	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	(3.50)
Faculty, Tenure-Track	n.a.	2.75	2.75	4.75	3.75	3.75	2.75	0.00	0.00	0.00	(2.75)
Faculty, Other	n.a.	1.10	0.00	0.66	0.00	2.00	2.00	0.00	0.00	0.00	(1.10)
Subtotal	n.a.	7.35	4.75	7.41	5.75	7.75	6.75	0.00	0.00	0.00	(7.35)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	n.a.	1.38	1.25	1.50	1.50	1.50	2.31	2.31	2.31	0.00	0.93
Professional	n.a.	30.67	32.71	28.71	29.71	30.71	28.90	29.15	20.26	(8.89)	(10.41)
Subtotal	n.a.	32.55	34.46	30.21	31.21	32.21	31.21	31.46	22.57	(8.89)	(9.98)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	19.26	17.43	18.93	16.93	17.93	14.93	13.93	11.93	(2.00)	(7.33)
Subtotal	n.a.	19.26	17.43	18.93	16.93	17.93	14.93	13.93	11.93	(2.00)	(7.33)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	7.35	2.17	3.25	3.54	3.24	4.17	0.50	0.00	(0.50)	(7.35)
Subtotal	n.a.	7.35	2.17	3.25	3.54	3.24	4.17	0.50	0.00	(0.50)	(7.35)
College Total	n.a.	66.51	58.81	59.80	57.43	61.13	57.06	45.89	34.50	(11.39)	(32.01)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Public Safety</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, Other	n.a.	8.00	8.00	7.00	8.00	8.00	8.00	7.00	6.00	(1.00)	(2.00)
Professional	n.a.	26.25	34.38	30.10	36.95	36.35	37.48	32.48	32.98	0.50	6.73
Subtotal	n.a.	34.25	42.38	37.10	44.95	44.35	45.48	39.48	38.98	(0.50)	4.73
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	17.00	17.00	16.00	17.00	15.00	11.00	10.00	10.00	0.00	(7.00)
Subtotal	n.a.	17.00	17.00	16.00	17.00	15.00	11.00	10.00	10.00	0.00	(7.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.50	0.92	1.25	0.50	0.50	0.50	0.50	0.75	0.25	0.25
Subtotal	n.a.	0.50	0.92	1.25	0.50	0.50	0.50	0.50	0.75	0.25	0.25
College Total	n.a.	51.75	60.30	54.35	62.45	59.85	56.98	49.98	49.73	(0.25)	(2.03)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>School of Labor &amp; Employment Relations</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	6.17	5.67	6.97	6.87	6.32	8.13	7.46	5.30	(2.16)	(0.87)
Faculty, Tenure-Track	n.a.	6.86	7.37	8.16	7.15	6.48	4.48	6.48	8.48	2.00	1.62
Faculty, Other	n.a.	1.00	0.00	1.49	4.49	5.70	6.79	3.60	4.40	0.80	3.40
Subtotal	n.a.	14.03	13.04	16.62	18.51	18.50	19.40	17.54	18.18	0.64	4.15
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	3.53	3.53	3.75	4.42	5.25	5.25	6.25	7.25	1.00	3.72
Professional	n.a.	8.00	7.00	7.00	8.00	7.00	8.00	5.75	4.75	(1.00)	(3.25)
Subtotal	n.a.	12.53	11.53	11.75	13.42	13.25	14.25	13.00	13.00	0.00	0.47
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	7.85	6.85	7.00	8.00	8.00	8.00	7.00	8.00	1.00	0.15
Subtotal	n.a.	7.85	6.85	7.00	8.00	8.00	8.00	7.00	8.00	1.00	0.15
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	4.78	4.54	0.63	3.65	3.41	3.28	3.66	4.05	0.39	(0.73)
Subtotal	n.a.	4.78	4.54	0.63	3.65	3.41	3.28	3.66	4.05	0.39	(0.73)
College Total	n.a.	39.19	35.96	36.00	43.58	43.16	44.93	41.20	43.23	2.03	4.04

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Beckman Institute for Advanced Science &amp; Technology</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	31.62	33.78	24.90	35.87	33.59	45.90	25.82	22.22	(3.60)	(9.40)
Subtotal	n.a.	31.62	33.78	24.90	35.87	33.59	45.90	25.82	22.22	(3.60)	(9.40)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	8.00	9.65	8.00	6.65	4.00	5.50	5.50	8.50	3.00	0.50
Professional	n.a.	56.91	54.85	57.25	61.50	60.90	55.05	61.05	58.20	(2.85)	1.29
Subtotal	n.a.	65.91	65.50	66.25	69.15	64.90	60.55	67.55	67.70	0.15	1.79
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	33.72	31.05	33.05	29.05	27.78	29.25	27.00	26.00	(1.00)	(7.72)
Subtotal	n.a.	33.72	31.05	33.05	29.05	27.78	29.25	27.00	26.00	(1.00)	(7.72)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	59.28	63.25	68.11	61.87	55.77	45.08	45.33	41.33	(4.00)	(17.95)
Subtotal	n.a.	59.28	63.25	68.11	61.87	55.77	45.08	45.33	41.33	(4.00)	(17.95)
College Total	n.a.	190.53	193.58	192.31	195.94	182.03	180.79	165.69	157.25	(8.44)	(33.28)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Environmental Council</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	1.00	2.00	1.26	0.46	0.33	0.00	0.00	0.00	0.00	(1.00)
Subtotal	n.a.	1.00	2.00	1.26	0.46	0.33	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(0.50)
Professional	n.a.	1.50	1.25	0.99	1.00	1.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	n.a.	2.00	1.75	1.49	1.50	1.50	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.50	0.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	n.a.	0.50	0.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	2.42	2.75	2.92	1.38	0.00	0.00	0.00	0.00	0.00	(2.42)
Subtotal	n.a.	2.42	2.75	2.92	1.38	0.00	0.00	0.00	0.00	0.00	(2.42)
College Total	n.a.	5.92	7.00	6.17	4.34	2.83	0.00	0.00	0.00	0.00	(5.92)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

**University of Illinois FTE Staffing Trends, February 2004-2012**

**Urbana Campus w/o Ext.**

**All Funds**

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>School of Social Work</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	5.00	5.00	5.25	7.25	9.25	10.00	8.67	9.00	0.33	4.00
Faculty, Tenure-Track	n.a.	6.00	9.00	9.00	7.50	6.50	5.50	5.50	5.00	(0.50)	(1.00)
Faculty, Other	n.a.	11.50	6.70	6.10	6.92	7.60	7.25	8.40	12.80	4.40	1.30
Subtotal	n.a.	22.50	20.70	20.35	21.67	23.35	22.75	22.57	26.80	4.23	4.30
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	10.30	8.80	9.75	8.85	9.85	6.25	8.50	7.50	(1.00)	(2.80)
Professional	n.a.	15.45	15.95	13.55	18.24	16.05	13.60	13.80	18.75	4.95	3.30
Subtotal	n.a.	26.75	25.75	24.30	28.09	26.90	20.85	23.30	27.25	3.95	0.50
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	8.87	8.87	10.40	11.00	10.00	10.00	11.00	12.00	1.00	3.13
Subtotal	n.a.	8.87	8.87	10.40	11.00	10.00	10.00	11.00	12.00	1.00	3.13
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	6.25	9.62	8.40	5.10	8.83	8.09	7.00	6.00	(1.00)	(0.25)
Subtotal	n.a.	6.25	9.62	8.40	5.10	8.83	8.09	7.00	6.00	(1.00)	(0.25)
College Total	n.a.	64.37	64.94	63.45	65.86	69.08	61.69	63.87	72.05	8.18	7.68

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Provost Academic Programs</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.00	0.00	0.00	0.50	2.50	2.50	2.00	(0.50)	2.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.50	2.50	2.50	2.00	(0.50)	2.00
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.00	0.00	0.00	0.25	1.25	1.25	1.25	1.00	(0.25)	1.00
Professional	n.a.	0.00	0.00	0.00	1.00	2.65	3.50	3.00	6.50	3.50	6.50
Subtotal	n.a.	0.00	0.00	0.00	1.25	3.90	4.75	4.25	7.50	3.25	7.50
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	0.00	0.00	0.50	0.25	1.16	0.50	(0.66)	0.50
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.50	0.25	1.16	0.50	(0.66)	0.50
College Total	n.a.	0.00	0.00	0.00	1.25	5.90	8.50	8.91	10.00	1.09	10.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Office of Continuing Education</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	5.25	2.00	3.00	3.00	2.00	3.00	4.00	3.00	(1.00)	(2.25)
Subtotal	n.a.	5.25	2.00	3.00	3.00	2.00	3.00	4.00	3.00	(1.00)	(2.25)
<i>Academic Professional</i>											
Administrator, Other	n.a.	6.60	6.60	6.50	6.00	5.50	5.50	4.50	3.50	(1.00)	(3.10)
Professional	n.a.	21.25	27.50	31.49	30.74	21.25	19.00	19.00	20.00	1.00	(1.25)
Subtotal	n.a.	27.85	34.10	37.99	36.74	26.75	24.50	23.50	23.50	0.00	(4.35)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	41.15	38.10	39.20	36.65	13.80	15.80	13.00	12.00	(1.00)	(29.15)
Subtotal	n.a.	41.15	38.10	39.20	36.65	13.80	15.80	13.00	12.00	(1.00)	(29.15)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	5.21	3.50	3.00	2.00	3.20	0.75	1.25	1.17	(0.08)	(4.04)
Subtotal	n.a.	5.21	3.50	3.00	2.00	3.20	0.75	1.25	1.17	(0.08)	(4.04)
College Total	n.a.	79.46	77.70	83.19	78.39	45.75	44.05	41.75	39.67	(2.08)	(39.79)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Graduate School of Library &amp; Information Science</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	13.17	15.00	13.50	12.16	13.49	12.21	10.99	12.99	2.00	(0.18)
Faculty, Tenure-Track	n.a.	2.00	3.00	4.00	8.00	8.00	9.00	8.00	9.51	1.51	7.51
Faculty, Other	n.a.	5.27	8.27	7.75	8.00	9.96	12.75	13.04	11.75	(1.29)	6.48
Subtotal	n.a.	20.44	26.27	25.25	28.16	31.45	33.96	32.03	34.25	2.22	13.81
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	n.a.	6.27	6.60	4.80	5.30	9.05	10.05	10.30	7.30	(3.00)	1.03
Professional	n.a.	19.75	21.80	25.30	26.40	28.35	22.49	21.25	24.75	3.50	5.00
Subtotal	n.a.	27.02	29.40	31.10	32.70	38.40	33.54	32.55	32.05	(0.50)	5.03
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	9.80	9.79	10.99	11.00	10.00	11.00	10.00	10.00	0.00	0.20
Subtotal	n.a.	9.80	9.79	10.99	11.00	10.00	11.00	10.00	10.00	0.00	0.20
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	27.48	28.01	29.77	31.63	35.92	32.85	36.38	32.83	(3.55)	5.35
Subtotal	n.a.	27.48	28.01	29.77	31.63	35.92	32.85	36.38	32.83	(3.55)	5.35
College Total	n.a.	84.74	93.47	97.11	103.49	115.77	111.35	110.96	109.13	(1.83)	24.39

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>International Programs &amp; Studies</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.65	1.67	1.67	1.17	1.17	1.00	1.00	1.50	0.50	0.85
Subtotal	n.a.	0.65	1.67	1.67	1.17	1.17	1.00	1.00	1.50	0.50	0.85
<i>Academic Professional</i>											
Administrator, Other	n.a.	13.32	22.07	23.07	24.57	26.81	26.55	23.55	28.05	4.50	14.73
Professional	n.a.	16.35	18.40	18.25	15.00	14.83	14.50	12.00	17.00	5.00	0.65
Subtotal	n.a.	29.67	40.47	41.32	39.57	41.64	41.05	35.55	45.05	9.50	15.38
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	17.53	20.49	20.49	19.50	24.00	23.00	21.00	23.00	2.00	5.47
Subtotal	n.a.	17.53	20.49	20.49	19.50	24.00	23.00	21.00	23.00	2.00	5.47
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	1.50	4.33	6.08	3.75	4.08	4.91	2.00	2.41	0.41	0.91
Subtotal	n.a.	1.50	4.33	6.08	3.75	4.08	4.91	2.00	2.41	0.41	0.91
College Total	n.a.	49.35	66.96	69.56	63.99	70.89	69.96	59.55	71.96	12.41	22.61

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>University Library</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	59.75	59.75	55.75	59.00	64.00	67.00	64.00	60.00	(4.00)	0.25
Faculty, Tenure-Track	n.a.	34.00	41.00	37.00	29.00	25.00	22.00	16.00	14.00	(2.00)	(20.00)
Faculty, Other	n.a.	16.50	17.00	18.90	16.40	14.50	14.50	6.50	5.00	(1.50)	(11.50)
Subtotal	n.a.	110.25	117.75	111.65	104.40	103.50	103.50	86.50	79.00	(7.50)	(31.25)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	7.50	8.50	11.50	10.50	10.50	10.50	10.50	10.50	0.00	3.00
Professional	n.a.	23.49	24.90	29.74	36.24	33.75	30.50	34.26	37.96	3.70	14.47
Subtotal	n.a.	31.99	34.40	42.24	47.74	45.25	42.00	45.76	49.46	3.70	17.47
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	202.85	197.34	186.34	187.08	191.58	186.08	170.59	170.84	0.25	(32.01)
Subtotal	n.a.	202.85	197.34	186.34	187.08	191.58	186.08	170.59	170.84	0.25	(32.01)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	42.32	38.01	36.50	38.12	33.02	36.04	32.00	28.49	(3.51)	(13.83)
Subtotal	n.a.	42.32	38.01	36.50	38.12	33.02	36.04	32.00	28.49	(3.51)	(13.83)
College Total	n.a.	387.41	387.50	376.73	377.34	373.35	367.62	334.85	327.79	(7.06)	(59.62)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Center on Democracy in a Multiracial Society</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	1.00	1.00	1.75	0.75	0.75	0.75	0.75	0.00	(0.75)	(1.00)
Professional	n.a.	0.00	0.00	1.00	1.00	2.00	2.00	2.00	0.00	(2.00)	0.00
Subtotal	n.a.	1.00	1.00	2.75	1.75	2.75	2.75	2.75	0.00	(2.75)	(1.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	n.a.	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	2.67	3.32	1.92	1.25	0.25	1.00	0.58	0.00	(0.58)	(2.67)
Subtotal	n.a.	2.67	3.32	1.92	1.25	0.25	1.00	0.58	0.00	(0.58)	(2.67)
College Total	n.a.	5.67	4.32	4.67	3.00	3.00	3.75	3.33	0.00	(3.33)	(5.67)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Energy Services</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.00	0.00	0.00	0.00	0.00	4.00	5.00	4.00	(1.00)	4.00
Professional	n.a.	0.00	0.00	0.00	0.00	0.00	6.90	6.00	5.00	(1.00)	5.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	10.90	11.00	9.00	(2.00)	9.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	40.00	41.00	49.00	54.00	4.00	3.00	0.00	(3.00)	0.00
Subtotal	n.a.	0.00	40.00	41.00	49.00	54.00	4.00	3.00	0.00	(3.00)	0.00
College Total	n.a.	0.00	40.00	41.00	49.00	54.00	14.90	14.00	9.00	(5.00)	9.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Chancellor</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	23.19	27.87	31.35	15.35	19.85	15.29	14.29	19.44	5.15	(3.75)
Professional	n.a.	8.50	6.50	11.44	13.64	12.64	12.22	11.89	30.60	18.71	22.10
Subtotal	n.a.	32.69	35.37	43.79	29.99	33.49	27.51	27.18	51.04	23.86	18.35
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	88.55	88.85	115.07	106.40	110.40	109.25	101.92	121.02	19.10	32.47
Subtotal	n.a.	88.55	88.85	115.07	106.40	110.40	109.25	101.92	121.02	19.10	32.47
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.50	0.00	0.00	0.00	0.00	0.50	1.50	7.17	5.67	6.67
Subtotal	n.a.	0.50	0.00	0.00	0.00	0.00	0.50	1.50	7.17	5.67	6.67
College Total	n.a.	121.74	124.22	158.86	136.39	143.89	138.26	130.60	179.23	48.63	57.49

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	33.75	32.75	31.49	31.99	32.77	33.88	34.24	33.68	(0.56)	(0.07)
Subtotal	n.a.	33.75	32.75	31.49	31.99	32.77	33.88	34.24	33.68	(0.56)	(0.07)
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.50	1.50	1.00	2.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	62.00	53.85	56.25	65.55	56.75	57.95	59.25	60.30	1.05	(1.70)
Professional	n.a.	209.25	229.25	266.60	280.05	103.78	97.51	95.17	100.28	5.11	(108.97)
Subtotal	n.a.	272.25	284.10	324.35	347.10	161.53	157.46	155.42	161.58	6.16	(110.67)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	197.76	178.28	239.47	242.05	157.50	146.99	138.00	137.00	(1.00)	(60.76)
Subtotal	n.a.	197.76	178.28	239.47	242.05	157.50	146.99	138.00	137.00	(1.00)	(60.76)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	5.49	1.75	2.25	2.92	2.09	1.57	1.48	0.75	(0.73)	(4.74)
Subtotal	n.a.	5.49	1.75	2.25	2.92	2.09	1.57	1.48	0.75	(0.73)	(4.74)
College Total	n.a.	509.25	496.88	597.56	624.06	353.89	339.90	329.14	333.01	3.87	(176.24)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Services</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	4.47	2.50	2.50	3.00	4.00	4.00	4.00	4.00	0.00	(0.47)
Professional	n.a.	8.00	0.00	1.00	1.00	2.00	1.00	1.00	0.00	(1.00)	(8.00)
Subtotal	n.a.	12.47	2.50	3.50	4.00	6.00	5.00	5.00	4.00	(1.00)	(8.47)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	134.53	144.00	124.00	121.80	115.80	102.73	86.80	63.00	(23.80)	(71.53)
Subtotal	n.a.	134.53	144.00	124.00	121.80	115.80	102.73	86.80	63.00	(23.80)	(71.53)
College Total	n.a.	147.00	146.50	127.50	125.80	121.80	107.73	91.80	67.00	(24.80)	(80.00)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Vice Chancellor for Research</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	0.78	0.78	0.78	0.24	0.21	0.20	0.19	0.17	(0.02)	(0.61)
Faculty, Tenure-Track	n.a.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	n.a.	12.38	19.88	22.66	31.64	68.72	86.97	97.17	100.65	3.48	88.27
Subtotal	n.a.	13.16	20.66	23.44	31.88	69.93	87.17	97.36	100.82	3.46	87.66
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	0.91	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	51.53	52.92	59.04	57.62	87.82	80.32	80.32	88.87	8.55	37.34
Professional	n.a.	224.84	269.18	257.53	259.01	637.66	643.43	638.67	625.10	(13.57)	400.26
Subtotal	n.a.	277.37	323.10	317.57	317.63	726.48	724.66	719.99	714.97	(5.02)	437.60
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	99.67	101.14	112.64	115.44	197.42	187.99	199.94	205.85	5.91	106.18
Subtotal	n.a.	99.67	101.14	112.64	115.44	197.42	187.99	199.94	205.85	5.91	106.18
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	38.17	32.17	29.06	41.74	77.81	49.69	58.63	51.76	(6.87)	13.59
Subtotal	n.a.	38.17	32.17	29.06	41.74	77.81	49.69	58.63	51.76	(6.87)	13.59
College Total	n.a.	428.37	477.07	482.71	506.69	1,071.64	1,049.50	1,075.92	1,073.40	(2.52)	645.03

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Public Affairs</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	7.00	6.00	7.00	7.00	7.00	6.00	6.00	7.00	1.00	0.00
Professional	n.a.	23.00	24.50	23.50	22.75	22.00	20.67	18.00	16.00	(2.00)	(7.00)
Subtotal	n.a.	30.00	30.50	30.50	29.75	29.00	26.67	24.00	23.00	(1.00)	(7.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	8.00	8.00	7.40	6.60	7.00	6.00	5.00	6.00	1.00	(2.00)
Subtotal	n.a.	8.00	8.00	7.40	6.60	7.00	6.00	5.00	6.00	1.00	(2.00)
College Total	n.a.	38.00	38.50	37.90	36.35	36.00	32.67	29.00	29.00	0.00	(9.00)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Vice Chancellor for Student Affairs</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	0.00	4.00
Subtotal	n.a.	0.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	0.00	4.00
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	n.a.	39.68	34.18	36.00	45.00	42.00	46.50	42.50	44.50	2.00	4.82
Professional	n.a.	63.83	63.96	48.86	49.61	52.75	53.61	55.75	50.75	(5.00)	(13.08)
Subtotal	n.a.	104.51	99.14	85.86	95.61	95.75	101.11	99.25	96.25	(3.00)	(8.26)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	59.83	49.66	45.16	40.16	36.51	37.58	26.73	26.58	(0.15)	(33.25)
Subtotal	n.a.	59.83	49.66	45.16	40.16	36.51	37.58	26.73	26.58	(0.15)	(33.25)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	15.91	13.50	14.63	18.29	17.54	21.71	21.52	17.52	(4.00)	1.61
House Staff	n.a.	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	15.91	16.50	15.63	18.29	17.54	21.71	21.52	17.52	(4.00)	1.61
College Total	n.a.	180.25	165.30	146.65	157.06	153.80	164.40	151.50	144.35	(7.15)	(35.90)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>McKinley Health Center</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	n.a.	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>											
Administrator, Other	n.a.	5.00	6.00	4.80	6.20	5.80	5.80	5.00	4.00	(1.00)	(1.00)
Professional	n.a.	36.96	35.66	34.86	35.36	37.07	35.12	37.32	38.14	0.82	1.17
Subtotal	n.a.	41.96	41.66	39.66	41.56	42.87	40.92	42.32	42.14	(0.18)	0.17
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	114.50	111.00	110.00	109.00	116.00	115.00	114.00	111.80	(2.20)	(2.70)
Subtotal	n.a.	114.50	111.00	110.00	109.00	116.00	115.00	114.00	111.80	(2.20)	(2.70)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	4.41	4.86	4.15	4.15	3.00	3.25	2.50	2.50	0.00	(1.91)
Subtotal	n.a.	4.41	4.86	4.15	4.15	3.00	3.25	2.50	2.50	0.00	(1.91)
College Total	n.a.	160.97	157.52	153.81	154.71	161.87	159.17	158.82	156.44	(2.38)	(4.54)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Human Resources</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	n.a.	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	n.a.	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Office of Public Engagement</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	1.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.50)
Administrator, Other	n.a.	2.62	2.50	0.00	1.00	7.25	6.00	5.00	0.00	(5.00)	(2.62)
Professional	n.a.	1.19	1.29	0.00	0.00	1.75	6.75	4.00	0.00	(4.00)	(1.19)
Subtotal	n.a.	5.31	4.29	0.00	2.00	10.00	13.75	10.00	0.00	(10.00)	(5.31)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	26.49	24.79	0.00	1.00	3.00	5.00	5.00	0.00	(5.00)	(26.49)
Subtotal	n.a.	26.49	24.79	0.00	1.00	3.00	5.00	5.00	0.00	(5.00)	(26.49)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.50	0.50	0.00	0.00	0.00	7.00	5.50	0.00	(5.50)	(0.50)
Subtotal	n.a.	0.50	0.50	0.00	0.00	0.00	7.00	5.50	0.00	(5.50)	(0.50)
College Total	n.a.	32.30	29.58	0.00	3.00	13.00	25.75	20.50	0.00	(20.50)	(32.30)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Facilities</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	23.53	20.00	20.50	21.50	22.50	20.00	21.00	23.50	2.50	(0.03)
Professional	n.a.	39.75	58.75	62.24	77.24	84.99	81.00	71.50	71.50	0.00	31.75
Subtotal	n.a.	63.28	78.75	82.74	98.74	107.49	101.00	92.50	95.00	2.50	31.72
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	959.43	960.00	1,004.00	1,017.00	989.00	982.00	971.00	1,000.00	29.00	40.57
Subtotal	n.a.	959.43	960.00	1,004.00	1,017.00	989.00	982.00	971.00	1,000.00	29.00	40.57
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	1.50	1.50	2.42	3.97	3.88	2.50	2.00	2.73	0.73	1.23
Subtotal	n.a.	1.50	1.50	2.42	3.97	3.88	2.50	2.00	2.73	0.73	1.23
College Total	n.a.	1,024.21	1,040.25	1,089.16	1,119.71	1,100.37	1,085.50	1,065.50	1,097.73	32.22	73.51

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Auxiliary Units</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	78.32	75.82	83.50	79.50	79.50	80.00	77.00	76.00	(1.00)	(2.32)
Professional	n.a.	45.63	48.70	55.63	61.63	70.63	68.63	65.63	67.63	2.00	22.00
Subtotal	n.a.	123.95	124.52	139.13	141.13	150.13	148.63	142.63	143.63	1.00	19.68
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	696.26	684.57	698.90	702.87	691.83	686.92	658.42	683.23	24.81	(13.03)
Subtotal	n.a.	696.26	684.57	698.90	702.87	691.83	686.92	658.42	683.23	24.81	(13.03)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	19.93	16.52	14.49	14.87	18.50	17.17	15.18	17.50	2.32	(2.43)
Subtotal	n.a.	19.93	16.52	14.49	14.87	18.50	17.17	15.18	17.50	2.32	(2.43)
College Total	n.a.	840.14	825.61	852.52	858.87	860.46	852.72	816.23	844.36	28.13	4.22

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Office of VC for Institutional Advancement</b>											
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	n.a.	0.00	0.00	0.00	22.93	24.60	24.35	21.90	24.10	2.20	24.10
Professional	n.a.	0.00	0.00	0.00	1.00	1.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	n.a.	0.00	0.00	0.00	23.93	26.10	26.85	24.40	25.60	1.20	25.60
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	0.00	8.90	8.90	9.90	8.00	8.00	0.00	8.00
Subtotal	n.a.	0.00	0.00	0.00	8.90	8.90	9.90	8.00	8.00	0.00	8.00
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
College Total	n.a.	0.00	0.00	0.00	32.83	35.00	37.25	32.90	34.10	1.20	34.10

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Chief Information Officer</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	0.00	0.00	0.00	0.00	12.00	11.00	10.00	13.00	3.00	13.00
Professional	n.a.	0.00	0.00	0.00	0.00	172.60	168.60	151.00	161.00	10.00	161.00
Subtotal	n.a.	0.00	0.00	0.00	0.00	184.60	179.60	161.00	174.00	13.00	174.00
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	0.00	0.00	0.00	0.00	102.56	96.03	81.67	82.75	1.08	82.75
Subtotal	n.a.	0.00	0.00	0.00	0.00	102.56	96.03	81.67	82.75	1.08	82.75
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	0.00	0.00	0.00	0.00	0.57	1.04	0.00	0.50	0.50	0.50
Subtotal	n.a.	0.00	0.00	0.00	0.00	0.57	1.04	0.00	0.50	0.50	0.50
 College Total	n.a.	0.00	0.00	0.00	0.00	287.73	276.67	242.67	257.25	14.58	257.25

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Division of Intercollegiate Athletics</b>											
<i>Academic Professional</i>											
Administrator, Other	n.a.	27.50	25.50	29.00	32.50	38.50	40.50	42.00	46.00	4.00	18.50
Professional	n.a.	100.85	107.95	101.95	121.50	127.75	130.35	120.60	122.60	2.00	21.75
Subtotal	n.a.	128.35	133.45	130.95	154.00	166.25	170.85	162.60	168.60	6.00	40.25
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	62.66	61.66	60.21	63.41	105.66	98.86	89.86	87.86	(2.00)	25.20
Subtotal	n.a.	62.66	61.66	60.21	63.41	105.66	98.86	89.86	87.86	(2.00)	25.20
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	7.09	5.25	5.14	8.25	8.41	8.06	8.71	10.16	1.45	3.07
Subtotal	n.a.	7.09	5.25	5.14	8.25	8.41	8.06	8.71	10.16	1.45	3.07
College Total	n.a.	198.10	200.36	196.30	225.66	280.32	277.77	261.17	266.62	5.45	68.52

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

### Control - Organizations

#### *Academic Professional*

Professional	n.a.	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	n.a.	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

#### *Civil Service Staff*

Nonacademic Staff	n.a.	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.00)
Subtotal	n.a.	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.00)

College Total	n.a.	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.00)
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\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

### Urbana Campus w/o Ext.

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Campus Total</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	1,343.07	1,332.00	1,360.23	1,378.59	1,396.33	1,398.41	1,349.51	1,337.20	(12.31)	(5.88)
Faculty, Tenure-Track	n.a.	517.23	582.17	580.51	577.86	552.85	521.08	461.11	431.79	(29.31)	(85.44)
Faculty, Other	n.a.	1,019.72	1,030.72	984.96	1,030.19	1,102.68	1,190.54	1,153.60	1,171.92	18.32	152.20
Subtotal	n.a.	2,880.02	2,944.88	2,925.70	2,986.64	3,051.86	3,110.02	2,964.21	2,940.91	(23.31)	60.88
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	22.00	21.00	20.00	21.00	20.50	21.50	21.50	19.75	(1.75)	(2.25)
Administrator, Other	n.a.	714.82	728.15	760.74	806.19	886.30	878.67	854.47	895.56	41.09	180.74
Professional	n.a.	2,031.16	2,161.22	2,175.58	2,333.17	2,736.21	2,687.18	2,577.12	2,555.64	(21.48)	524.48
Subtotal	n.a.	2,767.98	2,910.37	2,956.32	3,160.36	3,643.01	3,587.35	3,453.09	3,470.95	17.86	702.97
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	4,061.88	3,958.04	4,051.73	4,072.80	4,154.10	3,975.24	3,746.27	3,814.54	68.28	(247.34)
Subtotal	n.a.	4,061.88	3,958.04	4,051.73	4,072.80	4,154.10	3,975.24	3,746.27	3,814.54	68.28	(247.34)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	2,630.13	2,569.34	2,511.23	2,556.14	2,564.55	2,539.56	2,451.01	2,358.78	(92.24)	(271.35)
House Staff	n.a.	0.00	3.00	1.00	0.00	0.00	21.00	45.00	60.00	15.00	60.00
Subtotal	n.a.	2,630.13	2,572.34	2,512.23	2,556.14	2,564.55	2,560.56	2,496.01	2,418.78	(77.24)	(211.35)
<b>Campus Total</b>	n.a.	12,340.00	12,385.62	12,445.99	12,775.93	13,413.53	13,233.17	12,659.58	12,645.17	(14.41)	305.16

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.



## University of Illinois FTE Staffing Trends, February 2004-2012

### University of Illinois Extension

### All Funds

	2004*	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'05-'12
<b>Agricultural, Consumer, and Environmental Sciences</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	1.75	1.75	1.75	2.50	2.50	1.50	1.50	0.75	(0.75)	(1.00)
Faculty, Tenure-Track	n.a.	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	n.a.	2.50	2.50	2.50	2.50	2.50	1.50	1.50	0.75	(0.75)	(1.75)
<i>Academic Professional</i>											
Administrator, Other	n.a.	9.20	11.00	15.75	89.75	84.50	80.75	60.75	41.00	(19.75)	31.80
Professional	n.a.	318.65	335.62	354.35	305.81	280.22	259.42	181.83	158.06	(23.77)	(160.59)
Subtotal	n.a.	327.85	346.62	370.10	395.56	364.72	340.17	242.58	199.06	(43.52)	(128.79)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	432.22	442.10	445.14	463.32	452.95	441.04	371.34	370.46	(0.88)	(61.76)
Subtotal	n.a.	432.22	442.10	445.14	463.32	452.95	441.04	371.34	370.46	(0.88)	(61.76)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	1.84	1.34	1.84	1.67	2.17	1.25	0.32	1.00	0.68	(0.84)
Subtotal	n.a.	1.84	1.34	1.84	1.67	2.17	1.25	0.32	1.00	0.68	(0.84)
College Total	n.a.	764.41	792.56	819.58	863.05	822.35	783.97	615.74	571.27	(44.48)	(193.14)

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

University of Illinois Hospital & Health Sciences System				All Funds						FTE Change	
	2004*	2005	2006	2007	2008	2009	2010	2011	2012	'11-'12	'05-'12
<b>Healthcare System, UIC - Medical Center</b>											
<i>Faculty</i>											
Faculty, Other	n.a.	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	n.a.	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, Other	n.a.	122.83	119.37	118.91	125.69	114.51	103.83	106.60	105.44	(1.16)	(17.39)
Professional	n.a.	382.58	454.97	446.06	494.23	495.18	488.90	479.56	302.52	(177.04)	(80.06)
Subtotal	n.a.	505.41	574.34	564.97	619.92	609.69	592.73	586.16	407.96	(178.20)	(97.45)
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	2,156.66	2,219.04	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	191.72	387.61
Subtotal	n.a.	2,156.66	2,219.04	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	191.72	387.61
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	11.75	13.25	13.50	14.38	12.25	13.25	11.25	9.25	(2.00)	(2.50)
House Staff	n.a.	822.00	837.30	818.00	831.50	830.67	812.10	806.90	840.49	33.59	18.49
Subtotal	n.a.	833.75	850.55	831.50	845.88	842.92	825.35	818.15	849.74	31.59	15.99
College Total	n.a.	3,495.82	3,644.26	3,685.87	3,850.86	3,874.54	3,786.94	3,756.86	3,801.97	45.11	306.15

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

	All Funds									FTE Change	
	2004*	2005	2006	2007	2008	2009	2010	2011	2012	'11-'12	'05-'12
<b>Total University w/o Ext., Hosp.</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	2,405.82	2,342.57	2,345.25	2,363.02	2,367.70	2,369.41	2,291.48	2,270.89	(20.59)	(134.92)
Faculty, Tenure-Track	n.a.	825.41	953.42	972.76	999.31	1,002.80	987.78	921.74	878.07	(43.68)	52.65
Faculty, Other	n.a.	2,274.04	2,333.34	2,270.23	2,356.85	2,385.67	2,440.05	2,472.74	2,564.57	91.83	290.53
Subtotal	n.a.	5,505.27	5,629.33	5,588.23	5,719.19	5,756.17	5,797.24	5,685.96	5,713.53	27.57	208.26
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	69.00	67.00	67.00	68.00	67.00	67.00	68.00	65.35	(2.65)	(3.65)
Administrator, Other	n.a.	1,629.81	1,678.09	1,750.80	1,897.88	2,015.69	2,009.34	1,976.82	2,014.12	37.30	384.31
Professional	n.a.	4,930.03	5,102.26	5,125.03	5,467.71	5,931.41	5,824.70	5,611.85	5,487.51	(124.34)	557.48
Subtotal	n.a.	6,628.84	6,847.35	6,942.83	7,433.59	8,014.10	7,901.04	7,656.67	7,566.98	(89.70)	938.14
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	7,956.48	7,693.40	7,690.20	7,664.15	7,697.25	7,420.83	7,075.79	7,284.39	208.60	(672.09)
Subtotal	n.a.	7,956.48	7,693.40	7,690.20	7,664.15	7,697.25	7,420.83	7,075.79	7,284.39	208.60	(672.09)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	3,921.31	3,861.94	3,774.74	3,835.28	3,773.09	3,778.88	3,643.43	3,591.96	(51.47)	(329.35)
House Staff	n.a.	104.50	112.50	102.00	98.00	93.00	126.00	146.00	158.00	12.00	53.50
Subtotal	n.a.	4,025.81	3,974.44	3,876.74	3,933.28	3,866.09	3,904.88	3,789.43	3,749.96	(39.47)	(275.85)
University Total	n.a.	24,116.40	24,144.52	24,098.01	24,750.21	25,333.61	25,023.99	24,207.85	24,314.86	107.00	198.46

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.

## University of Illinois FTE Staffing Trends, February 2004-2012

Total University	All Funds									FTE Change	
	2004*	2005	2006	2007	2008	2009	2010	2011	2012	'11-'12	'05-'12
<b>Total University</b>											
<i>Faculty</i>											
Faculty, Tenured	n.a.	2,407.57	2,344.32	2,347.00	2,365.52	2,370.20	2,370.91	2,292.98	2,271.64	(21.34)	(135.92)
Faculty, Tenure-Track	n.a.	826.16	954.17	973.51	999.31	1,002.80	987.78	921.74	878.07	(43.68)	51.90
Faculty, Other	n.a.	2,274.04	2,333.67	2,270.23	2,356.85	2,385.67	2,440.05	2,472.74	2,564.57	91.83	290.53
Subtotal	n.a.	5,507.77	5,632.16	5,590.73	5,721.69	5,758.67	5,798.74	5,687.46	5,714.28	26.82	206.51
<i>Academic Professional</i>											
Administrator, RAMP	n.a.	69.00	67.00	67.00	68.00	67.00	67.00	68.00	65.35	(2.65)	(3.65)
Administrator, Other	n.a.	1,761.84	1,808.46	1,885.46	2,113.32	2,214.70	2,193.92	2,144.17	2,160.56	16.39	398.72
Professional	n.a.	5,631.26	5,892.85	5,925.44	6,267.76	6,706.82	6,573.03	6,273.24	5,948.08	(325.16)	316.82
Subtotal	n.a.	7,462.10	7,768.31	7,877.90	8,449.07	8,988.52	8,833.95	8,485.41	8,173.99	(311.42)	711.89
<i>Civil Service Staff</i>											
Nonacademic Staff	n.a.	10,545.36	10,354.54	10,424.75	10,512.53	10,572.13	10,230.73	9,799.69	10,199.13	399.44	(346.23)
Subtotal	n.a.	10,545.36	10,354.54	10,424.75	10,512.53	10,572.13	10,230.73	9,799.69	10,199.13	399.44	(346.23)
<i>Graduate Assistant</i>											
Graduate Assistant	n.a.	3,934.90	3,876.53	3,790.08	3,851.33	3,787.51	3,793.38	3,655.00	3,602.21	(52.79)	(332.69)
House Staff	n.a.	926.50	949.80	920.00	929.50	923.67	938.10	952.90	998.49	45.59	71.99
Subtotal	n.a.	4,861.40	4,826.33	4,710.08	4,780.83	4,711.18	4,731.48	4,607.90	4,600.70	(7.20)	(260.70)
University Total	n.a.	28,376.63	28,581.34	28,603.47	29,464.12	30,030.49	29,594.90	28,580.46	28,688.10	107.64	311.47

\* 2004 data unavailable due to transition from mainframe pay system to ERP software.