BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

AN UPDATE FOR FY 2015

October 2013

UNIVERSITY OF ILLINOIS
Urbana-Champaign • Chicago • Springfield
BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

AN UPDATE FOR FY 2015

OCTOBER 2013
The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2015. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting
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BACKGROUND INFORMATION
AND BASIC DEFINITIONS
Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- On the basis of scholarship, special talent, or financial need; or
- In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- **By student level**, these tuition differentials reflect variations in instructional costs.

- **By residency status**, i.e., out-of-state students pay higher rates.

- **By academic program**, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.

- **By campus**, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.

- **By distance education program**, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.
Online tuition, a tuition rate associated with on-line courses and degree programs at the campuses.

By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student’s initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.usp.uillinois.edu/guaranteed_tuition/.

Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.

Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:

- A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.

- A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.

- A hospital/medical fee, which supports student health services.

- A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.

- An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.
A library information technology fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former “appropriated funds” operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax
appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

**Board of Trustees Policy Statements on Tuition**

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed “Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois” which reviewed affordability issues.

**Public Agenda for College and Career Success**

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 7.
Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

(110 ILCS 305/25 new)
Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.usp.uillinois.edu/guaranteed_tuition/.
RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS
APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University’s resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State’s long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board’s desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State’s general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University’s ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.
The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.

- Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.

- Students and families should bear a fair share of their costs of higher education.

- Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.

- Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.

- Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.

- Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.
Guiding Principles for Financial Aid

- A qualified student will not be barred from participating in University of Illinois programs of study because the student cannot afford to pay the price of the University's tuition and fees, as determined by federal financial need.

- Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.

- Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.

- The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.

Supplemental Financial Aid Policy

- Supplemental Financial Aid grants for Illinois resident undergraduates, that are funded from institutional funds, will be limited to 8 semesters (4 years), with a 9th semester (4 1/2 years) available at campus discretion.

- As a group, undergraduates with financial need will be moved as far as is prudent away from University-funded grants to loans.

- The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.

- To manage future increases in tuition and mandatory fees, the campus Supplemental Financial Aid pools will be increased by percentages that are fixed multipliers of the percent increases in total undergraduate tuition income. The recommended multipliers are 1.67 at Chicago, 1.5 at Springfield, and 1.0 at Urbana.

- This methodology will be reviewed at least every three years to ensure adequate and appropriate funding for Supplemental Financial Aid at each campus.
Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to eliminate achievement gaps by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

Goal 4: Better integrate Illinois’ educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.
Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

**Educational Credits**

Under the American Recovery and Reinvestment Act (ARRA) more students will qualify over the next two years for a tax credit. The American Opportunity Credit for college expenses essentially modifies/expands the existing Hope Credit for tax years 2009 and 2010 to include a broader range of taxpayers. The American Opportunity Credit was extended through 2012 as part of the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010. Forty percent of the American Opportunity Credit may be refundable (limited to $1,000). The existing Hope Credit, however, is still available. In addition, the Lifetime Learning Credit also remains available for parents.

To be eligible for the credits one must meet certain filing status and income limits. The credits are based on education expenses paid for an individual, spouse, or dependents. During any particular year, one can claim only one of the credits for each student. The amount of the credit is determined by the amount paid for "qualified tuition and related expenses" for each student and the amount of the modified adjusted gross income (modified AGI).

One can claim the Hope Credit for only two tax years for each eligible student. The American Opportunity Credit can be claimed for the same student for no more than 4 tax years; however, any year in which the Hope credit was claimed counts toward the 4 year limit. Student eligibility is based on his or her year in school, credit load, and program enrollment. Both the Hope Credit and the American Opportunity Credit are per eligible student.

The Lifetime Learning Credit is not based on the student's workload or year in school, but to be eligible for the credit, the student must be taking course work in order to acquire or improve job skills. There is no limit on the number of tax years for which the Lifetime Learning credit can be claimed for each student. The amount you can claim as a credit does not vary (i.e., increase) based on the number of students for whom you pay qualified expenses.
Tuition and Fees Deduction

This deduction is taken as an adjustment to your income and can reduce the income subject to tax by up to $4,000. You can claim this deduction if you pay qualified education expenses of higher education or pay the education expenses for an eligible student and the student is yourself, your spouse, or your dependent. You may be able to take one of the education credits for education expenses instead of this deduction. You can choose the one that gives the lower tax.

Deduction of Student Loan Interest

If an individual paid interest on a student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to $2,500.

Tax Free Treatment of Canceled Student Loans

Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

Tax Free Coverdell ESA

Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

Qualified Tuition Program (QTP)

A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.
Illinois Reduction for 529 Contributions

The State of Illinois allows deductions for contributions to the “Bright Start” and “Bright Directions” college savings pool and “College Illinois” prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

Early Distributions of IRA Without Penalty

Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual’s adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

Savings Bond Interest Exemption

If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interest from gross income. The bonds must have been issued in the individual’s (or spouse’s) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

Tax Free Educational Benefits from Employer

If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to $5,250 of those benefits may be excluded from his or her income each year.

Business Deductions for Self Employed

If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.
Parental Personal Exemption for Dependent Students Age 19 To 23

One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of $3,800. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was $3,800 in 2012. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.
STUDENT COSTS
Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student’s initial enrollment in a degree program. The University policy for this statutory program is listed at http://www.usp.uillinois.edu/guaranteed_tuition/.

Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs for two years. Students who entered in 2009-10 will now pay the 2010-11 assessment beginning with the Summer 2013 term.

Beginning in 2005-06, UIS implemented a $125 per semester differential for all new students to support core academic program enhancements. The differential program was phased-in over four years.

Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in engineering. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.

The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differential rates were approved at UIC for undergraduate programs in Movement Sciences and Health Information Management and the M.S. in Human Resource Management, the M.S. in Finance and the Doctor of Occupational Therapy in 2006-07. In 2007-08, two new undergraduate departmental differentials were created in the College of Agricultural, Consumer and Environmental Sciences at UIUC that will be phased-in over four years; UIC created new undergraduate and graduate differentials for science programs in the College of Liberal Arts and Sciences, a differential rate for the Liautaud Graduate School of Business, and new differentials for the B.S. in Human Nutrition, the M.S. in Architecture in Health Design, Master of Computing and Information Technology and the Master of Energy Engineering. UIUC students enrolled in the Department of Journalism began paying a differential in 2008-09; undergraduate student rates will be phased-in over four years; all graduate students will pay the higher rate. In 2009-10, new tuition differential rates were approved at UIC for the Master of Arts in Architecture Design Criticism and Master of Arts in Museum and Exhibition Studies programs; UIUC created new differentials for Graduate Programs with a concentration in Professional Science Masters and Master of Studies in Law programs. In 2010-11, new tuition differentials for undergraduates were created at UIUC in the College of Agricultural, Consumer and Environmental Sciences and for the Department of Advertising, as well as a new tuition differential for the Master of Science in Financial Engineering. In 2012-13 UIUC created a new tuition differential for the Master of Public Health program; UIC created a new undergraduate tuition differential for the Public Health program. In 2013-14 UIC created a new tuition differential for the Master of Kinesiology and a Master of Nutrition.

The campuses offer 67 online programs, eighteen at UIUC, sixteen at UIC and thirty-three at UIS.
Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2012-13 and 2013-14, the rates increased by 3.0% at UIUC, by 6.1% at UIC, and 8.9% at UIS.

Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2014 increased by 3% at UIUC, 2% at UIC and 4% at UIS.

The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2013-14 as $29,594 at UIUC for an entering resident student, $20,866 at UIC for an entering commuter, and $24,980 at UIS for an entering resident student.
<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate</th>
<th>Graduate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Urbana-Champaign</td>
<td>Chicago</td>
</tr>
<tr>
<td>2004-05</td>
<td>$ 6,460</td>
<td>$ 5,682</td>
</tr>
<tr>
<td>2005-06</td>
<td>7,042 9.0%</td>
<td>6,194   9.0%</td>
</tr>
<tr>
<td>2006-07</td>
<td>7,708 9.5%</td>
<td>6,780   9.5%</td>
</tr>
<tr>
<td>2007-08</td>
<td>8,440 9.5%</td>
<td>7,424   9.5%</td>
</tr>
<tr>
<td>2008-09</td>
<td>9,242 9.5%</td>
<td>8,130   9.5%</td>
</tr>
<tr>
<td>2009-10</td>
<td>9,484 2.6%</td>
<td>8,342   2.6%</td>
</tr>
<tr>
<td>2010-11</td>
<td>10,386 9.5%</td>
<td>9,134   9.5%</td>
</tr>
<tr>
<td>2011-12</td>
<td>11,104 6.9%</td>
<td>9,764   6.9%</td>
</tr>
<tr>
<td>2012-13</td>
<td>11,636 4.8%</td>
<td>10,232 4.8%</td>
</tr>
<tr>
<td>2013-14</td>
<td>11,834 1.7%</td>
<td>10,406 1.7%</td>
</tr>
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</table>

**Total Increase, 2004-05 through 2013-14**

<table>
<thead>
<tr>
<th>Undergraduate</th>
<th>Graduate</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 5,374</td>
<td>$ 4,724</td>
</tr>
<tr>
<td>83.2%</td>
<td>83.1%</td>
</tr>
<tr>
<td>$ 5,243</td>
<td>$ 4,934</td>
</tr>
<tr>
<td>130.9%</td>
<td>73.7%</td>
</tr>
<tr>
<td>$ 4,966</td>
<td>$ 4,080</td>
</tr>
<tr>
<td>81.4%</td>
<td>121.4%</td>
</tr>
</tbody>
</table>

**Average Annual Increase**

<table>
<thead>
<tr>
<th>Undergraduate</th>
<th>Graduate</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 597</td>
<td>$ 525</td>
</tr>
<tr>
<td>7.0%</td>
<td>7.0%</td>
</tr>
<tr>
<td>$ 583</td>
<td>$ 548</td>
</tr>
<tr>
<td>9.7%</td>
<td>6.3%</td>
</tr>
<tr>
<td>$ 552</td>
<td>$ 453</td>
</tr>
<tr>
<td>6.8%</td>
<td>9.2%</td>
</tr>
</tbody>
</table>

Notes: Undergraduate rates listed for 2004-05 thru 2013-14 are the 4-year guaranteed rates; graduate rates are for entering students.
### TABLE 2
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 2004-05 THROUGH 2013-14

<table>
<thead>
<tr>
<th>Year</th>
<th>Dentistry</th>
<th></th>
<th>Law</th>
<th></th>
<th>Medicine</th>
<th></th>
<th>Pharmacy</th>
<th></th>
<th>Physical Therapy</th>
<th></th>
<th>Veterinary Medicine</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rate</td>
<td>Percent</td>
<td>Rate</td>
<td>Percent</td>
<td>Rate</td>
<td>Percent</td>
<td>Rate</td>
<td>Percent</td>
<td>Rate</td>
<td>Percent</td>
<td>Rate</td>
<td>Percent</td>
</tr>
<tr>
<td>2004-05</td>
<td>$16,588</td>
<td></td>
<td>$14,308</td>
<td></td>
<td>$22,544</td>
<td></td>
<td>$11,646</td>
<td></td>
<td>$10,492</td>
<td></td>
<td>$13,240</td>
<td></td>
</tr>
<tr>
<td>2005-06</td>
<td>19,076</td>
<td>15.0%</td>
<td>15,740</td>
<td>10.0%</td>
<td>24,122</td>
<td>7.0%</td>
<td>12,462</td>
<td>7.0%</td>
<td>11,224</td>
<td>7.0%</td>
<td>14,240</td>
<td>7.6%</td>
</tr>
<tr>
<td>2006-07</td>
<td>20,412</td>
<td>7.0%</td>
<td>18,102</td>
<td>15.0%</td>
<td>24,708</td>
<td>2.4%</td>
<td>13,708</td>
<td>10.0%</td>
<td>11,810</td>
<td>5.2%</td>
<td>15,240</td>
<td>7.0%</td>
</tr>
<tr>
<td>2007-08</td>
<td>23,474</td>
<td>15.0%</td>
<td>23,000</td>
<td>1</td>
<td>25,450</td>
<td>3.0%</td>
<td>15,080</td>
<td>10.0%</td>
<td>12,164</td>
<td>3.0%</td>
<td>17,240</td>
<td>13.1%</td>
</tr>
<tr>
<td>2008-09</td>
<td>25,586</td>
<td>9.0%</td>
<td>28,000</td>
<td>1</td>
<td>26,722</td>
<td>5.0%</td>
<td>16,588</td>
<td>10.0%</td>
<td>12,164</td>
<td>0.0%</td>
<td>18,240</td>
<td>5.8%</td>
</tr>
<tr>
<td>2009-10</td>
<td>28,016</td>
<td>9.5%</td>
<td>33,000</td>
<td>1</td>
<td>29,394</td>
<td>10.0%</td>
<td>18,662</td>
<td>12.5%</td>
<td>12,164</td>
<td>0.0%</td>
<td>19,240</td>
<td>5.5%</td>
</tr>
<tr>
<td>2010-11</td>
<td>29,136</td>
<td>4.0%</td>
<td>33,000</td>
<td>1</td>
<td>32,040</td>
<td>9.0%</td>
<td>20,434</td>
<td>9.5%</td>
<td>13,686</td>
<td>12.5%</td>
<td>21,740</td>
<td>13.0%</td>
</tr>
<tr>
<td>2011-12</td>
<td>42,345</td>
<td>45.3%</td>
<td>35,000</td>
<td>1</td>
<td>33,000</td>
<td>3.0%</td>
<td>21,762</td>
<td>6.5%</td>
<td>14,370</td>
<td>5.0%</td>
<td>22,740</td>
<td>4.6%</td>
</tr>
<tr>
<td>2012-13</td>
<td>44,040</td>
<td>4.0%</td>
<td>37,100</td>
<td>1</td>
<td>34,000</td>
<td>3.0%</td>
<td>22,610</td>
<td>3.9%</td>
<td>15,232</td>
<td>6.0%</td>
<td>24,740</td>
<td>8.8%</td>
</tr>
<tr>
<td>2013-14</td>
<td>44,922</td>
<td>2.0%</td>
<td>38,250</td>
<td>2</td>
<td>34,578</td>
<td>1.7%</td>
<td>23,628</td>
<td>4.5%</td>
<td>15,460</td>
<td>1.5%</td>
<td>25,740</td>
<td>4.0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Increase, 2004-05 through 2013-14</th>
<th>Dentistry</th>
<th></th>
<th>Law</th>
<th></th>
<th>Medicine</th>
<th></th>
<th>Pharmacy</th>
<th></th>
<th>Physical Therapy</th>
<th></th>
<th>Veterinary Medicine</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rate</td>
<td>Percent</td>
<td>Rate</td>
<td>Percent</td>
<td>Rate</td>
<td>Percent</td>
<td>Rate</td>
<td>Percent</td>
<td>Rate</td>
<td>Percent</td>
<td>Rate</td>
<td>Percent</td>
</tr>
<tr>
<td>2004-05</td>
<td>$28,334</td>
<td>170.8%</td>
<td>$23,942</td>
<td>167.3%</td>
<td>$12,034</td>
<td>53.4%</td>
<td>$11,982</td>
<td>102.9%</td>
<td>$4,968</td>
<td>47.4%</td>
<td>$12,500</td>
<td>94.4%</td>
</tr>
<tr>
<td>Average Annual Increase</td>
<td>$3,148</td>
<td>11.7%</td>
<td>$2,660</td>
<td>11.5%</td>
<td>$1,337</td>
<td>4.9%</td>
<td>$1,331</td>
<td>8.2%</td>
<td>$552</td>
<td>4.4%</td>
<td>$1,389</td>
<td>7.7%</td>
</tr>
</tbody>
</table>

1 Rate listed is for entering students, continuing students were assessed a lower rate.
2 Rate listed is for students entering summer 2013, students entering summer 2012 are assessed $37,100, students entering summer 2011 are assessed $36,400, students entering summer 2010 and before are assessed $33,660.
# TABLE 3A
ON-CAMPUS HEADCOUNT BY RESIDENCY AND LEVEL
FALL 2012

<table>
<thead>
<tr>
<th>Location</th>
<th>Undergraduate</th>
<th>Graduate/Professional</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urbana-Champaign</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Illinois Residents</td>
<td>24,794</td>
<td>3,617</td>
<td>28,411</td>
</tr>
<tr>
<td>Out-of-State Residents</td>
<td>2,610</td>
<td>3,100</td>
<td>5,710</td>
</tr>
<tr>
<td>International</td>
<td>4,497</td>
<td>4,263</td>
<td>8,760</td>
</tr>
<tr>
<td>Total</td>
<td>31,901</td>
<td>10,980</td>
<td>42,881</td>
</tr>
<tr>
<td>Chicago</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Illinois Residents</td>
<td>16,093</td>
<td>7,393</td>
<td>23,486</td>
</tr>
<tr>
<td>Out-of-State Residents</td>
<td>312</td>
<td>1,708</td>
<td>2,020</td>
</tr>
<tr>
<td>International</td>
<td>266</td>
<td>1,740</td>
<td>2,006</td>
</tr>
<tr>
<td>Total</td>
<td>16,671</td>
<td>10,841</td>
<td>27,512</td>
</tr>
<tr>
<td>Springfield</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Illinois Residents</td>
<td>2,003</td>
<td>839</td>
<td>2,842</td>
</tr>
<tr>
<td>Out-of-State Residents</td>
<td>37</td>
<td>28</td>
<td>65</td>
</tr>
<tr>
<td>International</td>
<td>70</td>
<td>125</td>
<td>195</td>
</tr>
<tr>
<td>Total</td>
<td>2,110</td>
<td>992</td>
<td>3,102</td>
</tr>
<tr>
<td>Campus Total</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Illinois Residents</td>
<td>42,890</td>
<td>11,849</td>
<td>54,739</td>
</tr>
<tr>
<td>Out-of-State Residents</td>
<td>2,959</td>
<td>4,836</td>
<td>7,795</td>
</tr>
<tr>
<td>International</td>
<td>4,833</td>
<td>6,128</td>
<td>10,961</td>
</tr>
<tr>
<td>Total</td>
<td>50,682</td>
<td>22,813</td>
<td>73,495</td>
</tr>
</tbody>
</table>

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.
### TABLE 3B
TOTAL HEADCOUNT BY RESIDENCY AND LEVEL
FALL 2012

<table>
<thead>
<tr>
<th>Urbana-Champaign</th>
<th>Undergraduate</th>
<th>Graduate/Professional</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Illinois Residents</td>
<td>25,107</td>
<td>4,381</td>
<td>29,488</td>
</tr>
<tr>
<td>Out-of-State Residents</td>
<td>2,670</td>
<td>3,560</td>
<td>6,230</td>
</tr>
<tr>
<td>International</td>
<td>4,504</td>
<td>4,298</td>
<td>8,802</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>32,281</strong></td>
<td><strong>12,239</strong></td>
<td><strong>44,520</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chicago</th>
<th>Undergraduate</th>
<th>Graduate/Professional</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Illinois Residents</td>
<td>16,107</td>
<td>7,544</td>
<td>23,651</td>
</tr>
<tr>
<td>Out-of-State Residents</td>
<td>306</td>
<td>1,747</td>
<td>2,053</td>
</tr>
<tr>
<td>International</td>
<td>265</td>
<td>1,906</td>
<td>2,171</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,678</strong></td>
<td><strong>11,197</strong></td>
<td><strong>27,875</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Springfield</th>
<th>Undergraduate</th>
<th>Graduate/Professional</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Illinois Residents</td>
<td>2,642</td>
<td>1,465</td>
<td>4,107</td>
</tr>
<tr>
<td>Out-of-State Residents</td>
<td>333</td>
<td>366</td>
<td>699</td>
</tr>
<tr>
<td>International</td>
<td>79</td>
<td>163</td>
<td>242</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,054</strong></td>
<td><strong>1,994</strong></td>
<td><strong>5,048</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Campus Total</th>
<th>Undergraduate</th>
<th>Graduate/Professional</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Illinois Residents</td>
<td>43,856</td>
<td>13,390</td>
<td>57,246</td>
</tr>
<tr>
<td>Out-of-State Residents</td>
<td>3,309</td>
<td>5,673</td>
<td>8,982</td>
</tr>
<tr>
<td>International</td>
<td>4,848</td>
<td>6,367</td>
<td>11,215</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>52,013</strong></td>
<td><strong>25,430</strong></td>
<td><strong>77,443</strong></td>
</tr>
</tbody>
</table>

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.
### TABLE 4
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2012

<table>
<thead>
<tr>
<th>Guaranteed 2012-13</th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Nonresident</td>
<td>International</td>
</tr>
<tr>
<td>ACES-ACE</td>
<td>116</td>
<td>13</td>
<td>23</td>
</tr>
<tr>
<td>ACES-ANSC FSHN TSM/ABE</td>
<td>239</td>
<td>22</td>
<td>10</td>
</tr>
<tr>
<td>ACES-CPSC NRES</td>
<td>88</td>
<td>5</td>
<td>15</td>
</tr>
<tr>
<td>Advertising</td>
<td>47</td>
<td>6</td>
<td>4</td>
</tr>
<tr>
<td>Architecture and the Arts</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Business</td>
<td>457</td>
<td>72</td>
<td>90</td>
</tr>
<tr>
<td>Business Administration</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Chem/Life Sciences</td>
<td>658</td>
<td>46</td>
<td>59</td>
</tr>
<tr>
<td>Engineering</td>
<td>1,178</td>
<td>402</td>
<td>405</td>
</tr>
<tr>
<td>Fine and Applied Arts</td>
<td>292</td>
<td>39</td>
<td>69</td>
</tr>
<tr>
<td>General</td>
<td>3,152</td>
<td>209</td>
<td>458</td>
</tr>
<tr>
<td>Health Information Management</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Human Nutrition</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Journalism</td>
<td>69</td>
<td>6</td>
<td>4</td>
</tr>
<tr>
<td>LAS Sciences</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Movement Sciences</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Nursing</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>BS Nursing-RN Completion (online)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>BBA Bus Admin Comp (online)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>&quot;e&quot; Tuition</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>6,296</td>
<td>820</td>
<td>1,137</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Guaranteed 2011-12</th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Nonresident</td>
<td>International</td>
</tr>
<tr>
<td>ACES-ACE</td>
<td>125</td>
<td>6</td>
<td>19</td>
</tr>
<tr>
<td>ACES-ANSC FSHN TSM/ABE</td>
<td>245</td>
<td>15</td>
<td>25</td>
</tr>
<tr>
<td>ACES-CPSC NRES</td>
<td>94</td>
<td>2</td>
<td>12</td>
</tr>
<tr>
<td>Advertising</td>
<td>102</td>
<td>11</td>
<td>12</td>
</tr>
<tr>
<td>Architecture and the Arts</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Business</td>
<td>615</td>
<td>53</td>
<td>161</td>
</tr>
<tr>
<td>Business Administration</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Chem/Life Sciences</td>
<td>608</td>
<td>41</td>
<td>58</td>
</tr>
<tr>
<td>Engineering</td>
<td>1,214</td>
<td>326</td>
<td>447</td>
</tr>
<tr>
<td>Fine and Applied Arts</td>
<td>311</td>
<td>33</td>
<td>54</td>
</tr>
<tr>
<td>General</td>
<td>3,130</td>
<td>171</td>
<td>396</td>
</tr>
<tr>
<td>Health Information Management</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Human Nutrition</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Journalism</td>
<td>82</td>
<td>6</td>
<td>4</td>
</tr>
<tr>
<td>LAS Sciences</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Movement Sciences</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Nursing</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>BS Nursing-RN Completion (online)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>BBA Bus Admin Comp (online)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>&quot;e&quot; Tuition</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>6,526</td>
<td>664</td>
<td>1,188</td>
</tr>
</tbody>
</table>
### TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2012

<table>
<thead>
<tr>
<th>Guaranteed 2010-11</th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Nonresident</td>
<td>International</td>
</tr>
<tr>
<td>ACES-ACE</td>
<td>152</td>
<td>4</td>
<td>20</td>
</tr>
<tr>
<td>ACES-ANSC FSHN TSM/ABE</td>
<td>236</td>
<td>4</td>
<td>19</td>
</tr>
<tr>
<td>ACES-CPSC NRES</td>
<td>79</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>Advertising</td>
<td>171</td>
<td>9</td>
<td>12</td>
</tr>
<tr>
<td>Architecture and the Arts</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Business</td>
<td>563</td>
<td>44</td>
<td>94</td>
</tr>
<tr>
<td>Business Administration</td>
<td>-</td>
<td>-</td>
<td>-</td>
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TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2012

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<th>Springfield</th>
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<tr>
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<td>BBA Bus Admin Comp (online)</td>
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¹Prior to FY 2011 international students were charged the nonresident rate.
## TABLE 5
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WHO QUALIFIED FOR IN-STATE TUITION UNDER THE PROVISIONS OF IL HB 60 (ACEVEDO)

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</table>

| Total | n/a | n/a | 1,144 | 639 | 27 | 10 |

1. UIUC does not track this information.
2. Students may be citizens, noncitizens or visa holders.
3. Newly enrolled students for term specified.
## TABLE 6
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL GUARANTEED TUITION RATES, 2013-14

<table>
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<th>Guarantee FY 2014 - FY 2017</th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield 1</th>
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<td>26,996</td>
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<th>Springfield 1</th>
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<td>Nonresident</td>
<td>International</td>
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<td>$25,778</td>
<td>$26,578</td>
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<td>12,910</td>
<td>27,052</td>
<td>27,852</td>
</tr>
<tr>
<td>Advertising</td>
<td>12,416</td>
<td>26,558</td>
<td>27,358</td>
</tr>
<tr>
<td>Architecture and the Arts</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Business</td>
<td>16,556</td>
<td>30,698</td>
<td>31,498</td>
</tr>
<tr>
<td>Business Administration</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Chemistry and Life Sciences</td>
<td>16,556</td>
<td>30,698</td>
<td>31,498</td>
</tr>
<tr>
<td>Engineering</td>
<td>16,556</td>
<td>30,698</td>
<td>33,498</td>
</tr>
<tr>
<td>Fine and Applied Arts</td>
<td>13,240</td>
<td>27,382</td>
<td>28,182</td>
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<tr>
<td>Health Information Management</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Human Nutrition</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Journalism</td>
<td>12,416</td>
<td>26,558</td>
<td>27,358</td>
</tr>
<tr>
<td>LAS Sciences</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Movement Sciences</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Nursing</td>
<td>--</td>
<td>--</td>
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</tr>
<tr>
<td>Public Health</td>
<td>--</td>
<td>--</td>
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</tr>
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</table>
### TABLE 6 (continued)

**ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL GUARANTEED TUITION RATES, 2013-14**

<table>
<thead>
<tr>
<th>Guarantee FY 2012 - FY 2015</th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield*1</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Nonresident</td>
<td>International*2</td>
</tr>
<tr>
<td>General</td>
<td>$11,104</td>
<td>$25,246</td>
<td>$25,996</td>
</tr>
<tr>
<td>ACES - ACE</td>
<td>12,634</td>
<td>26,776</td>
<td>27,526</td>
</tr>
<tr>
<td>ACES - ANSC, FSHN, TSM/ABE</td>
<td>13,648</td>
<td>27,790</td>
<td>28,540</td>
</tr>
<tr>
<td>ACES - CPSC, NRES</td>
<td>12,378</td>
<td>26,520</td>
<td>27,270</td>
</tr>
<tr>
<td>Advertising</td>
<td>11,848</td>
<td>25,990</td>
<td>26,740</td>
</tr>
<tr>
<td>Architecture and the Arts</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Business</td>
<td>15,928</td>
<td>30,070</td>
<td>30,820</td>
</tr>
<tr>
<td>Business Administration</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Chemistry and Life Sciences</td>
<td>15,928</td>
<td>30,070</td>
<td>30,820</td>
</tr>
<tr>
<td>Engineering</td>
<td>15,928</td>
<td>30,070</td>
<td>32,820</td>
</tr>
<tr>
<td>Fine and Applied Arts</td>
<td>12,634</td>
<td>26,776</td>
<td>27,526</td>
</tr>
<tr>
<td>Health Information Management</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Human Nutrition</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Journalism</td>
<td>11,848</td>
<td>25,990</td>
<td>26,740</td>
</tr>
<tr>
<td>LAS Sciences</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Movement Sciences</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Nursing</td>
<td>--</td>
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</table>

<table>
<thead>
<tr>
<th>Guarantee FY 2011 - FY 2014</th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield*1</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Nonresident</td>
<td>International*2</td>
</tr>
<tr>
<td>General</td>
<td>$10,386</td>
<td>$24,528</td>
<td>$25,028</td>
</tr>
<tr>
<td>ACES - ACE</td>
<td>11,886</td>
<td>26,028</td>
<td>26,528</td>
</tr>
<tr>
<td>ACES - ANSC, FSHN, TSM/ABE</td>
<td>12,880</td>
<td>27,022</td>
<td>27,522</td>
</tr>
<tr>
<td>ACES - CPSC, NRES</td>
<td>11,634</td>
<td>25,776</td>
<td>26,276</td>
</tr>
<tr>
<td>Advertising</td>
<td>11,114</td>
<td>25,256</td>
<td>25,756</td>
</tr>
<tr>
<td>Architecture and the Arts</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Business</td>
<td>15,114</td>
<td>29,256</td>
<td>29,756</td>
</tr>
<tr>
<td>Business Administration</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Chemistry and Life Sciences</td>
<td>15,114</td>
<td>29,256</td>
<td>29,756</td>
</tr>
<tr>
<td>Engineering</td>
<td>15,114</td>
<td>29,256</td>
<td>31,756</td>
</tr>
<tr>
<td>Fine and Applied Arts</td>
<td>11,886</td>
<td>26,028</td>
<td>26,528</td>
</tr>
<tr>
<td>Health Information Management</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Human Nutrition</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Journalism</td>
<td>11,114</td>
<td>25,256</td>
<td>25,756</td>
</tr>
<tr>
<td>LAS Sciences</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Movement Sciences</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Nursing</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
</tbody>
</table>

*1 Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

*2 Prior to FY 2011 international students were charged the nonresident rate.
### TABLE 7

**ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES**  
FOR STUDENTS NOT ASSESSED A GUARANTEED RATE  
ACADEMIC YEAR 2013-14

<table>
<thead>
<tr>
<th>No Guarantee</th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield¹</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Nonresident</td>
<td>Resident</td>
</tr>
<tr>
<td>General</td>
<td>$10,652</td>
<td>$23,594</td>
<td>$9,366</td>
</tr>
<tr>
<td>ACES (ACE)</td>
<td>12,096</td>
<td>25,038</td>
<td>--</td>
</tr>
<tr>
<td>ACES (ANSC, FSHN, TSM/ABE)</td>
<td>12,942</td>
<td>25,884</td>
<td>--</td>
</tr>
<tr>
<td>ACES (CPSC, NRES)</td>
<td>11,800</td>
<td>24,742</td>
<td>--</td>
</tr>
<tr>
<td>Advertising</td>
<td>11,354</td>
<td>24,296</td>
<td>--</td>
</tr>
<tr>
<td>Architecture and the Arts</td>
<td>--</td>
<td>--</td>
<td>12,006</td>
</tr>
<tr>
<td>Business</td>
<td>15,080</td>
<td>28,022</td>
<td>--</td>
</tr>
<tr>
<td>Business Administration</td>
<td>--</td>
<td>--</td>
<td>11,366</td>
</tr>
<tr>
<td>Chemistry and Life Sciences</td>
<td>15,080</td>
<td>28,022</td>
<td>--</td>
</tr>
<tr>
<td>Engineering</td>
<td>15,080</td>
<td>28,022</td>
<td>11,666</td>
</tr>
<tr>
<td>Fine and Applied Arts</td>
<td>12,096</td>
<td>25,038</td>
<td>--</td>
</tr>
<tr>
<td>Health Information Management</td>
<td>--</td>
<td>--</td>
<td>11,566</td>
</tr>
<tr>
<td>Human Nutrition</td>
<td>--</td>
<td>--</td>
<td>10,616</td>
</tr>
<tr>
<td>Journalism</td>
<td>11,354</td>
<td>24,296</td>
<td>--</td>
</tr>
<tr>
<td>LAS Sciences</td>
<td>--</td>
<td>--</td>
<td>11,116</td>
</tr>
<tr>
<td>Movement Sciences</td>
<td>--</td>
<td>--</td>
<td>10,366</td>
</tr>
<tr>
<td>Nursing</td>
<td>--</td>
<td>--</td>
<td>13,436</td>
</tr>
<tr>
<td>Public Health</td>
<td>--</td>
<td>--</td>
<td>11,366</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Campus certificate in Accountancy</th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield¹</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$12,000</td>
<td>$24,000</td>
<td>--</td>
</tr>
</tbody>
</table>

¹Springfield rates reflect general undergraduate assessments for 15 hours per term.
**TABLE 8**

ANNUAL GRADUATE FULL-TIME\(^1\) RESIDENT AND NONRESIDENT TUITION RATES

ACADEMIC YEAR 2013-14

<table>
<thead>
<tr>
<th>Course Name</th>
<th>Urbana-Champaign Resident</th>
<th>Urbana-Champaign Nonresident</th>
<th>Chicago Resident</th>
<th>Chicago Nonresident</th>
<th>Springfield Resident</th>
<th>Springfield Nonresident</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Graduate</td>
<td>$11,626</td>
<td>$25,118</td>
<td>$11,066</td>
<td>$23,064</td>
<td>$7,440</td>
<td>$15,744</td>
</tr>
<tr>
<td>College of Engineering and Engineering Related</td>
<td>16,754</td>
<td>30,246</td>
<td>13,966</td>
<td>25,964</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Chemistry and Life Sciences</td>
<td>15,976</td>
<td>29,468</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Fine and Applied Arts</td>
<td>12,720</td>
<td>26,212</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Nursing</td>
<td>--</td>
<td>--</td>
<td>19,268</td>
<td>31,266</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Library and Information Science</td>
<td>13,814</td>
<td>24,072</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Biomedical Visualization</td>
<td>--</td>
<td>--</td>
<td>18,516</td>
<td>30,514</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>MBA</td>
<td>19,976</td>
<td>29,976</td>
<td>--</td>
<td>--</td>
<td>14,160</td>
<td>14,160</td>
</tr>
<tr>
<td>Liautaud Graduate School of Business (includes MBA)</td>
<td>--</td>
<td>--</td>
<td>19,766</td>
<td>31,764</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>MAS/MS in Accountancy-Tax</td>
<td>22,500</td>
<td>29,000</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Business</td>
<td>13,374</td>
<td>26,866</td>
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</tr>
<tr>
<td>Architecture and the Arts-Architecture, Art &amp; Design</td>
<td>--</td>
<td>--</td>
<td>15,884</td>
<td>27,882</td>
<td>--</td>
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</tr>
<tr>
<td>Architecture and the Arts-Art History</td>
<td>--</td>
<td>--</td>
<td>14,682</td>
<td>26,680</td>
<td>--</td>
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</tr>
<tr>
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<td>19,758</td>
<td>27,800</td>
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<tr>
<td>Department of Journalism</td>
<td>12,400</td>
<td>25,892</td>
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<td>--</td>
</tr>
<tr>
<td>MS Medical Biotechnology</td>
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<td>--</td>
<td>17,964</td>
<td>29,962</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>MS/OTD Occupational Therapy</td>
<td>--</td>
<td>--</td>
<td>15,334</td>
<td>27,332</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Graduate Public Health</td>
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<td>--</td>
<td>14,796</td>
<td>26,794</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Master of Public Health</td>
<td>14,626</td>
<td>28,118</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Master of Health Care Administration</td>
<td>--</td>
<td>--</td>
<td>21,158</td>
<td>33,156</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Master/PhD Public Administration</td>
<td>--</td>
<td>--</td>
<td>15,066</td>
<td>27,064</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Master/PhD Urban Plan &amp; Policy</td>
<td>--</td>
<td>--</td>
<td>16,066</td>
<td>28,064</td>
<td>--</td>
<td>--</td>
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<tr>
<td>Master of Social Work (MSW)</td>
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<td>27,606</td>
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<tr>
<td>Master/PhD Social Work</td>
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<td>--</td>
<td>11,832</td>
<td>23,830</td>
<td>--</td>
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<tr>
<td>MS in Architecture in Health Design</td>
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<td>--</td>
<td>19,450</td>
<td>31,448</td>
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<td>--</td>
</tr>
<tr>
<td>MA in Arch Design Criticism</td>
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<td>--</td>
<td>15,468</td>
<td>27,466</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>MA in Museum and Exhibition Studies</td>
<td>--</td>
<td>--</td>
<td>17,090</td>
<td>29,088</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Master of Energy Engineering</td>
<td>--</td>
<td>--</td>
<td>17,656</td>
<td>29,654</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>MS in Financial Engineering</td>
<td>34,000</td>
<td>34,000</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Master of Kinesiology</td>
<td>--</td>
<td>--</td>
<td>12,316</td>
<td>24,314</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Master of Nutrition</td>
<td>--</td>
<td>--</td>
<td>12,316</td>
<td>24,314</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>LAS Sciences</td>
<td>--</td>
<td>--</td>
<td>12,816</td>
<td>24,814</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Dentistry-Advanced Cert Programs in Endo, Ortho, Peri and Prosthodontics</td>
<td>--</td>
<td>--</td>
<td>31,149</td>
<td>31,149</td>
<td>--</td>
<td>--</td>
</tr>
</tbody>
</table>

\(^1\)Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.
# TABLE 9

### ANNUAL DOCTORAL DEGREE/PROFESSIONAL PRACTICE TUITION RATES

**FULL-TIME RESIDENT AND NONRESIDENT**

**ACADEMIC YEAR 2013-14**

<table>
<thead>
<tr>
<th></th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Nonresident</td>
<td>Resident</td>
</tr>
<tr>
<td>Audiology</td>
<td>$ 11,626</td>
<td>$ 25,118</td>
<td>--</td>
</tr>
<tr>
<td>Dentistry DDS</td>
<td>--</td>
<td>--</td>
<td>$ 44,922</td>
</tr>
<tr>
<td>Dentistry-International Dentist Program DDS(^1)</td>
<td>--</td>
<td>--</td>
<td>82,068</td>
</tr>
<tr>
<td>Law (Entering Summer 2013)</td>
<td>38,250</td>
<td>46,000</td>
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</tr>
<tr>
<td>Law (Entering Summer 2012)</td>
<td>37,100</td>
<td>44,520</td>
<td>--</td>
</tr>
<tr>
<td>Law (Entering Summer 2011)</td>
<td>36,400</td>
<td>43,680</td>
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</tr>
<tr>
<td>Law (Entering Summer 2010)</td>
<td>33,660</td>
<td>40,800</td>
<td>--</td>
</tr>
<tr>
<td>Law (Entering prior to Summer 2010)</td>
<td>33,660</td>
<td>40,800</td>
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</tr>
<tr>
<td>Medicine</td>
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<td>34,578</td>
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<tr>
<td>Pharmacy</td>
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<td>--</td>
<td>23,628</td>
</tr>
<tr>
<td>Physical Therapy</td>
<td>--</td>
<td>--</td>
<td>15,460</td>
</tr>
<tr>
<td>Veterinary Medicine</td>
<td>25,740</td>
<td>43,204</td>
<td>--</td>
</tr>
</tbody>
</table>

\(^1\)International Advanced Standing DDS program with a total cost of $82,068 per year, comprised of three terms with a rate of $27,356 each.
<table>
<thead>
<tr>
<th>Campus</th>
<th>Degree Program</th>
<th>Tuition Schedule</th>
<th>Tuition Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urbana-Champaign</td>
<td>Master of Education in Human Resource Education - e Learning</td>
<td>Extramural Professional Rate</td>
<td>$632 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Science in Recreation, Sport and Tourism</td>
<td>Extramural Professional Rate</td>
<td>$632 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Computer Science</td>
<td>Extramural Engineering Rate</td>
<td>$1,067 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Science in Agricultural Education</td>
<td>Extramural Base Rate</td>
<td>$437 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Science in Crop Sciences</td>
<td>Extramural Base Rate</td>
<td>$437 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Science in Food Science</td>
<td>Extramural Base Rate</td>
<td>$437 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Science in Natural Resources and Environmental Sciences</td>
<td>Extramural Base Rate</td>
<td>$437 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Education in Educational Organization and Leadership</td>
<td>Extramural Professional Rate</td>
<td>$632 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Education in Educational Psychology</td>
<td>Extramural Professional Rate</td>
<td>$632 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Education in Educational Policy Studies (Global Studies Emphasis)</td>
<td>Extramural Base Rate</td>
<td>$437 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Education in Educational Policy Studies (Emphases in Diversity &amp;</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Equity Issues, New Learning &amp; New Literacies, and Teaching Critical Thinking)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Education in Human Resource Education - Human Resource Development</td>
<td>Extramural Professional Rate</td>
<td>$632 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Education in Human Resource Education - Community Coll Teach &amp; Learning</td>
<td>Extramural Base Rate</td>
<td>$437 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Education in Human Resource Education (Health Profession Education Emphasis)</td>
<td>Extramural Professional Rate</td>
<td>$632 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Arts in Communication</td>
<td>Extramural Base Rate</td>
<td>$437 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Science in Library and Information Science</td>
<td>Converted On-campus Range Rates</td>
<td>Per credit hour - Resident $626, Non-resident $1,053</td>
</tr>
<tr>
<td></td>
<td>Certificate of Advanced Study in Library and Information Science</td>
<td>Converted On-campus Range Rates</td>
<td>Per credit hour - Resident $626, Non-resident $1,053</td>
</tr>
<tr>
<td></td>
<td>Master of Science in Mechanical Engineering</td>
<td>Extramural Engineering Rate</td>
<td>$1,067 per credit hour</td>
</tr>
<tr>
<td>Chicago</td>
<td>Bachelor of Science in Health Information Management</td>
<td>E-Tuition</td>
<td>$494 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Science in Nursing - R.N. Completion</td>
<td>UIC Online</td>
<td>$650 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Business Administration - Completion</td>
<td>UIC Online</td>
<td>$406 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Certificate in Administrative Nursing Leadership</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Doctor of Nursing Practice (DNP)</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Doctor of Public Health (DrPh)</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Science in Patient Safety Leadership</td>
<td>UIC Online</td>
<td>$750 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Engineering</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Health Professions Education</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Public Health - Community Health Sciences Concentration</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Public Health - Health Policy and Administration</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Public Health - Public Health Informatics Concentration</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Education in Measurement, Evaluation, Statistics, and Assessment</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Certificate in Health Information Management</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Master of Science in Health Informatics</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Certificate of Advanced Study in Health Informatics</td>
<td>E-Tuition</td>
<td>$777 per credit hour</td>
</tr>
<tr>
<td>Campus</td>
<td>Degree Program</td>
<td>Tuition Schedule</td>
<td>Tuition Rates</td>
</tr>
<tr>
<td>---------------</td>
<td>---------------------------------------------</td>
<td>----------------------------------------</td>
<td>--------------------------------------------</td>
</tr>
<tr>
<td>Springfield</td>
<td>Bachelor of Arts in Liberal Studies</td>
<td>E-Tuition</td>
<td>Undergraduate Rates</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Science in Computer Science</td>
<td>E-Tuition</td>
<td>FY 2014 thru FY 2017 $352.50 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Arts in English</td>
<td>E-Tuition</td>
<td>FY 2013 thru FY 2016 $346.50 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Arts in History</td>
<td>E-Tuition</td>
<td>FY 2012 thru FY 2015 $330.50 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Arts in Philosophy</td>
<td>E-Tuition</td>
<td>FY 2011 thru FY 2014 $309.25 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Arts in Mathematical Sciences</td>
<td>E-Tuition</td>
<td>FY 2010 thru FY 2013 $282.50 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Arts in Economics</td>
<td>E-Tuition</td>
<td>FY 2009 thru FY 2012 $309.25 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Business Administration</td>
<td>E-Tuition</td>
<td>FY 2008 thru FY 2011 $293.50 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Business Administration - Management</td>
<td>E-Tuition</td>
<td>Continuing $293.50 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Bachelor of Science in Management Information Systems</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Certificate in Legal Aspects of Education</td>
<td>E-Tuition</td>
<td>Graduate Rate</td>
</tr>
<tr>
<td></td>
<td>Certificate in Emergency Preparedness &amp; Homeland Security</td>
<td>E-Tuition</td>
<td>$343.25 per credit hour</td>
</tr>
<tr>
<td></td>
<td>Certificate in English as a Second Language</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Certificate in Community Health Education</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Certificate in Epidemiology</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Certificate in Public Administration with an International Perspective</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Certificate in Management of Nonprofit Organizations</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Science in Management Information Systems</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Arts in Education Leadership</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Arts in Teacher Leadership</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Arts in Environmental Studies - Sustain Development &amp; Policy</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Arts in Environmental Studies - Natural Resources and Sustainable Development</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Arts in Environmental Studies - Environmental Planning and Management</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Arts in Human Services - Social Service Admin</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Arts in Liberal and Integrative Studies</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Science in Computer Science</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Public Administration</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Arts in Legal Studies</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Science in Environmental Science</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Public Health</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Master of Public Health - Environmental Health</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Certificate of Advanced Study in Educational Leadership - Chief School Business Official's Certificate</td>
<td>E-Tuition</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Certificate of Advanced Study in Pathway to Principalship for Natl. Board Certified Teachers</td>
<td>E-Tuition</td>
<td></td>
</tr>
</tbody>
</table>

1In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.
2E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.
TABLE 11
ANNUAL MANDATORY FEES1 FOR FULL-TIME STUDENTS BY CAMPUS
2004-05 THROUGH 2013-14

<table>
<thead>
<tr>
<th>Year</th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Svc.</td>
<td>HMS2/3</td>
<td>Gen.</td>
</tr>
<tr>
<td>2004-05</td>
<td>358</td>
<td>688</td>
<td>368</td>
</tr>
<tr>
<td>2005-06</td>
<td>380</td>
<td>710</td>
<td>422</td>
</tr>
<tr>
<td>2006-07</td>
<td>386</td>
<td>752</td>
<td>456</td>
</tr>
<tr>
<td>2007-08</td>
<td>442</td>
<td>774</td>
<td>474</td>
</tr>
<tr>
<td>2008-09</td>
<td>478</td>
<td>832</td>
<td>496</td>
</tr>
<tr>
<td>2009-10</td>
<td>536</td>
<td>862</td>
<td>518</td>
</tr>
<tr>
<td>2010-11</td>
<td>550</td>
<td>870</td>
<td>524</td>
</tr>
<tr>
<td>2011-12</td>
<td>556</td>
<td>896</td>
<td>524</td>
</tr>
<tr>
<td>2012-13</td>
<td>566</td>
<td>898</td>
<td>522</td>
</tr>
<tr>
<td>2013-14</td>
<td>568</td>
<td>970</td>
<td>524</td>
</tr>
</tbody>
</table>

Total Increase, 2004-05 through 2013-14
$ 210  | $ 282  | $ 156  | $ 46 | $ 1,940 | 130.7% | $ 82   | $ 186  | $ 370 | $ 1,782 | 83.4% | $ 264  | $ 146  | $ 336 | $ 1,286 | 104.2% |

Average Annual Increase
$ 23   | $ 31   | $ 17   | $ 5  | $ 216  | 9.7%   | $ 9    | $ 21   | $ 41   | $ 198  | 7.0%   | $ 29   | $ 16   | $ 37  | $ 143   | 8.3%   |

1Excludes refundable fees.
2Rate shown includes student health insurance and health service fees.
3Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.
4Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.
5New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, $548 in 2013-14.
6Academic Facilities Maintenance Fund Assessment will be assessed to students entering Fall 2008 and after.
7UIS Library Information Technology fee is based on 15 credit hours per term.
8Medical students are assessed an additional disability insurance fee. As of 2002-03 all students are assessed $58.20.
9Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2013-14 apply to all full-time students except third and fourth year Medical students.
10Collegiate Readership Program.
11Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.
### TABLE 12
ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS

#### ACADEMIC YEAR 2013-14

<table>
<thead>
<tr>
<th></th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student-to-Student</td>
<td>--</td>
<td>$ 6</td>
<td>$ 8</td>
</tr>
<tr>
<td>Green Fee</td>
<td>--</td>
<td>$ 8</td>
<td>--</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ 14</strong></td>
<td><strong>$ 8</strong></td>
</tr>
</tbody>
</table>

#### ACADEMIC YEAR 2012-13

<table>
<thead>
<tr>
<th></th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student-to-Student</td>
<td>--</td>
<td>$ 6</td>
<td>$ 8</td>
</tr>
<tr>
<td>Green Fee</td>
<td>--</td>
<td>$ 8</td>
<td>--</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ 14</strong></td>
<td><strong>$ 8</strong></td>
</tr>
<tr>
<td>Academic Year</td>
<td>Urbana-Champaign</td>
<td>Chicago</td>
<td>Springfield</td>
</tr>
<tr>
<td>--------------</td>
<td>------------------</td>
<td>---------</td>
<td>-------------</td>
</tr>
<tr>
<td></td>
<td>Tuition and Fees</td>
<td>% Increase</td>
<td>Tuition and Fees</td>
</tr>
<tr>
<td>2004-05</td>
<td>$7,944 2</td>
<td></td>
<td>$7,818 2</td>
</tr>
<tr>
<td>2005-06</td>
<td>$8,634 2</td>
<td>8.7%</td>
<td>$8,492 2</td>
</tr>
<tr>
<td>2006-07</td>
<td>$9,882 2</td>
<td>14.5%</td>
<td>$9,742 2</td>
</tr>
<tr>
<td>2007-08</td>
<td>$11,130 2</td>
<td>12.6%</td>
<td>$10,540 2</td>
</tr>
<tr>
<td>2008-09</td>
<td>$12,106 2</td>
<td>8.8%</td>
<td>$11,710 2</td>
</tr>
<tr>
<td>2009-10</td>
<td>$12,528 2</td>
<td>3.5%</td>
<td>$12,028 2</td>
</tr>
<tr>
<td>2010-11</td>
<td>$13,508 2</td>
<td>7.8%</td>
<td>$12,858 2</td>
</tr>
<tr>
<td>2011-12</td>
<td>$14,276 2</td>
<td>5.7%</td>
<td>$13,458 2</td>
</tr>
<tr>
<td>2012-13</td>
<td>$14,960 2</td>
<td>4.8%</td>
<td>$13,924 2</td>
</tr>
<tr>
<td>2013-14</td>
<td>$15,258 2</td>
<td>2.0%</td>
<td>$14,324 2</td>
</tr>
</tbody>
</table>

**Total Increase 2004-05 through 2013-14**

<table>
<thead>
<tr>
<th></th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>7,314</td>
<td>92.1%</td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>6,506</td>
<td>83.2%</td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>6,529</td>
<td>124.6%</td>
<td></td>
</tr>
</tbody>
</table>

**Average Annual Increase**

<table>
<thead>
<tr>
<th></th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>813</td>
<td>7.5%</td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>723</td>
<td>7.0%</td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>725</td>
<td>9.4%</td>
<td></td>
</tr>
</tbody>
</table>

1Capital Scholars students were assessed an additional $300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a $500 instructional fee.

2Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.
### TABLE 14
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS
2004-05 THROUGH 2013-14

<table>
<thead>
<tr>
<th>Year</th>
<th>Urbana-Champaign</th>
<th>Chicago (^5)</th>
<th>Springfield (^6)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rate (^1,4)</td>
<td>Rate (^3)</td>
<td>Rate (^1)</td>
</tr>
<tr>
<td>2004-05</td>
<td>$ 6,401 (^1)</td>
<td>$ 6,884</td>
<td>$ 6,817</td>
</tr>
<tr>
<td>2005-06</td>
<td>6,710 (^1)</td>
<td>7,160 (^4)</td>
<td>7,110 (^4)</td>
</tr>
<tr>
<td>2006-07</td>
<td>7,216 (^1)</td>
<td>7,446 (^4)</td>
<td>7,495 (^5)</td>
</tr>
<tr>
<td>2007-08</td>
<td>7,666 (^1)</td>
<td>7,818 (^5)</td>
<td>7,746 (^3)</td>
</tr>
<tr>
<td>2008-09</td>
<td>8,198 (^1)</td>
<td>8,444 (^8)</td>
<td>8,140 (^5)</td>
</tr>
<tr>
<td>2009-10</td>
<td>8,684 (^1)</td>
<td>9,120 (^8)</td>
<td>8,250 (^1)</td>
</tr>
<tr>
<td>2010-11</td>
<td>9,086 (^1)</td>
<td>9,668 (^6)</td>
<td>8,500 (^3)</td>
</tr>
<tr>
<td>2011-12</td>
<td>9,452 (^1)</td>
<td>9,862 (^2)</td>
<td>8,720 (^3)</td>
</tr>
<tr>
<td>2012-13</td>
<td>9,688 (^1)</td>
<td>10,059 (^2)</td>
<td>8,920 (^2)</td>
</tr>
<tr>
<td>2013-14</td>
<td>9,979 (^4)</td>
<td>10,261 (^2)</td>
<td>9,300 (^4)</td>
</tr>
</tbody>
</table>

\(^1\)Includes a board contract of approximately 14 meals per week.
\(^2\)Rounded to nearest percent.
\(^3\)Includes a board contract of 14 meals per week.
\(^4\)Includes a board contract of 12 meals and 15 café credits (for new students) per week.
\(^5\)Includes a board contract of 12 meals and 15 café credits (for new students) per week.
\(^6\)Rates listed are for the Eastside Student Residence and Commons.
\(^6\)The rates shown are for the Lincoln Residence Hall.
TABLE 15
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, RESIDENT, FULL-TIME STUDENT
2004-05 THROUGH 2013-14

<table>
<thead>
<tr>
<th>Year</th>
<th>Tuition &amp; Fees2</th>
<th>Other Costs1</th>
<th>Total Costs</th>
<th>Percent Increase</th>
<th>Percent Increase in Higher Education Price Index</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Annual</td>
<td>Cumulative</td>
</tr>
<tr>
<td>2004-05</td>
<td>$ 7,944</td>
<td>$ 10,258</td>
<td>$ 18,202</td>
<td>5.8%</td>
<td>5.8%</td>
</tr>
<tr>
<td>2005-06</td>
<td>8,634</td>
<td>10,616</td>
<td>19,250</td>
<td>10.6%</td>
<td>17.0%</td>
</tr>
<tr>
<td>2006-07</td>
<td>9,882 3</td>
<td>11,416</td>
<td>21,298</td>
<td>8.7%</td>
<td>27.2%</td>
</tr>
<tr>
<td>2007-08</td>
<td>11,130 3,4</td>
<td>12,020</td>
<td>23,150</td>
<td>6.8%</td>
<td>35.8%</td>
</tr>
<tr>
<td>2008-09</td>
<td>12,106 3,4</td>
<td>12,608</td>
<td>24,714</td>
<td>3.8%</td>
<td>41.0%</td>
</tr>
<tr>
<td>2009-10</td>
<td>12,528 3,4</td>
<td>13,128</td>
<td>25,656</td>
<td>5.6%</td>
<td>48.8%</td>
</tr>
<tr>
<td>2010-11</td>
<td>13,508 3,4</td>
<td>13,574</td>
<td>27,082</td>
<td>3.6%</td>
<td>54.2%</td>
</tr>
<tr>
<td>2011-12</td>
<td>14,276 3,4</td>
<td>13,790</td>
<td>28,066</td>
<td>1.0%</td>
<td>55.8%</td>
</tr>
<tr>
<td>2012-13</td>
<td>14,960 3,4</td>
<td>13,398</td>
<td>28,358</td>
<td>4.4%</td>
<td>62.6%</td>
</tr>
<tr>
<td>2013-14</td>
<td>15,258 3,4</td>
<td>14,336</td>
<td>29,594</td>
<td>4.4%</td>
<td>62.6%</td>
</tr>
</tbody>
</table>

Cumulative Increase
2004-05 through 2013-14: $7,314 $4,078 $11,392

Average Annual Increase: $813 $453 $1,266 5.6% 2.8%

Average Percent Increase: 7.5% 3.8% 5.5%

1 Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.
2 Includes the four-year guaranteed tuition rate.
3 Includes the Academic Facilities Maintenance Fund Assessment.
4 Includes the Library Technology fee.
5 Estimated.
## TABLE 16
UNIVERSITY OF ILLINOIS AT CHICAGO
ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, COMMUTER,
FULL-TIME STUDENT¹
2004-05 THROUGH 2013-14

<table>
<thead>
<tr>
<th>Year</th>
<th>Tuition &amp; Fees³</th>
<th>Other Costs²</th>
<th>Total Costs</th>
<th>Percent Increase</th>
<th>Percent Increase in Higher Education Price Index</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Annual</td>
<td>Cumulative</td>
<td>Annual</td>
<td>Cumulative</td>
<td>Annual</td>
</tr>
<tr>
<td>2004-05</td>
<td>7,818</td>
<td>4,082</td>
<td>11,900</td>
<td>5.7%</td>
<td>3.9%</td>
</tr>
<tr>
<td>2005-06</td>
<td>8,492</td>
<td>4,082</td>
<td>12,574</td>
<td>10.1%</td>
<td>5.1%</td>
</tr>
<tr>
<td>2006-07</td>
<td>9,742</td>
<td>4,106</td>
<td>13,848</td>
<td>7.2%</td>
<td>2.8%</td>
</tr>
<tr>
<td>2007-08</td>
<td>10,540 ⁴</td>
<td>4,306</td>
<td>14,846</td>
<td>11.1%</td>
<td>5.0%</td>
</tr>
<tr>
<td>2008-09</td>
<td>11,710 ⁴ ⁵</td>
<td>4,694</td>
<td>16,404</td>
<td>11.5%</td>
<td>2.2%</td>
</tr>
<tr>
<td>2009-10</td>
<td>12,028 ⁴ ⁵</td>
<td>6,200</td>
<td>18,228</td>
<td>5.3%</td>
<td>0.9%</td>
</tr>
<tr>
<td>2010-11</td>
<td>12,858 ⁴ ⁵</td>
<td>6,334</td>
<td>19,192</td>
<td>4.1%</td>
<td>2.3%</td>
</tr>
<tr>
<td>2011-12</td>
<td>13,458 ⁴ ⁵</td>
<td>6,528</td>
<td>19,986</td>
<td>2.3%</td>
<td>1.7%</td>
</tr>
<tr>
<td>2012-13</td>
<td>13,924 ⁴ ⁵</td>
<td>6,528</td>
<td>20,452</td>
<td>2.0%</td>
<td>1.6%</td>
</tr>
<tr>
<td>2013-14</td>
<td>14,324 ⁴ ⁵</td>
<td>6,528</td>
<td>20,852</td>
<td>2.0%</td>
<td>1.6%</td>
</tr>
</tbody>
</table>

Cumulative Increase
2004-05 through 2013-14

<table>
<thead>
<tr>
<th></th>
<th>Annual</th>
<th>Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-14</td>
<td>$ 6,506</td>
<td>$ 2,446</td>
</tr>
<tr>
<td>$ 8,952</td>
<td>71.9%</td>
<td>26.5%</td>
</tr>
</tbody>
</table>

Average Annual Increase

<table>
<thead>
<tr>
<th></th>
<th>Annual</th>
<th>Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 723</td>
<td>$ 272</td>
<td>$ 995</td>
</tr>
<tr>
<td>6.5%</td>
<td>2.8%</td>
<td></td>
</tr>
</tbody>
</table>

Average Percent Increase

|             | 7.0%  | 5.4%  | 6.4%  |

¹Dependent student living with parents.
²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.
³Includes the four-year guaranteed base tuition rate.
⁴Includes the Academic Facilities Maintenance Fund Assessment.
⁵Includes the Library and Information Technology Assessment.
⁶Estimated.
TABLE 17
UNIVERSITY OF ILLINOIS AT SPRINGFIELD
ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, RESIDENT, FULL-TIME STUDENT
2004-05 THROUGH 2013-14

<table>
<thead>
<tr>
<th>Year</th>
<th>Tuition &amp; Fees(^1,3)</th>
<th>Other Costs(^2)</th>
<th>Total Costs</th>
<th>Percent Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Annual</td>
</tr>
<tr>
<td>2004-05</td>
<td>$ 5,239</td>
<td>$ 12,000</td>
<td>$ 17,239</td>
<td>5.8%</td>
</tr>
<tr>
<td>2005-06</td>
<td>5,957</td>
<td>12,275</td>
<td>18,232</td>
<td>5.1%</td>
</tr>
<tr>
<td>2006-07</td>
<td>7,244 (^4)</td>
<td>11,925 (^6)</td>
<td>19,169</td>
<td>8.4%</td>
</tr>
<tr>
<td>2007-08</td>
<td>8,100 (^4)</td>
<td>12,683</td>
<td>20,783</td>
<td>4.7%</td>
</tr>
<tr>
<td>2008-09</td>
<td>9,069 (^4)</td>
<td>12,683</td>
<td>21,752</td>
<td>2.1%</td>
</tr>
<tr>
<td>2009-10</td>
<td>9,533 (^4)</td>
<td>12,683</td>
<td>22,216</td>
<td>3.7%</td>
</tr>
<tr>
<td>2010-11</td>
<td>10,366 (^4)</td>
<td>12,683</td>
<td>23,049</td>
<td>2.6%</td>
</tr>
<tr>
<td>2011-12</td>
<td>10,976 (^4)</td>
<td>12,675</td>
<td>23,651</td>
<td>2.8%</td>
</tr>
<tr>
<td>2012-13</td>
<td>11,405 (^4)</td>
<td>12,900</td>
<td>24,305</td>
<td>2.7%</td>
</tr>
<tr>
<td>2013-14</td>
<td>11,768 (^4)</td>
<td>13,200</td>
<td>24,968</td>
<td></td>
</tr>
</tbody>
</table>

Cumulative Increase
2004-05 through 2013-14

<table>
<thead>
<tr>
<th>Year</th>
<th>Tuition &amp; Fees(^1,3)</th>
<th>Other Costs(^2)</th>
<th>Total Costs</th>
<th>Percent Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Annual</td>
</tr>
<tr>
<td>2013-14</td>
<td>$ 6,529</td>
<td>$ 1,200</td>
<td>$ 7,729</td>
<td>4.2%</td>
</tr>
</tbody>
</table>

Average Annual Increase

<table>
<thead>
<tr>
<th>Year</th>
<th>Tuition &amp; Fees(^1,3)</th>
<th>Other Costs(^2)</th>
<th>Total Costs</th>
<th>Percent Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Annual</td>
</tr>
<tr>
<td>Average</td>
<td>$ 725</td>
<td>$ 133</td>
<td>$ 859</td>
<td>4.2%</td>
</tr>
</tbody>
</table>

Average Percent Increase

<table>
<thead>
<tr>
<th>Year</th>
<th>Tuition &amp; Fees(^1,3)</th>
<th>Other Costs(^2)</th>
<th>Total Costs</th>
<th>Percent Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Annual</td>
</tr>
<tr>
<td>Average</td>
<td>9.4%</td>
<td>1.1%</td>
<td>4.2%</td>
<td></td>
</tr>
</tbody>
</table>

\(^1\)Tuition rates reflect assessments for 15 credit hours per term.
\(^2\)Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.
\(^3\)Includes the four-year guaranteed tuition rate.
\(^4\)Includes the Academic Facilities Maintenance Fund Assessment.
\(^5\)Includes the Library Information Technology fee.
\(^6\)Estimated transportation expenses were decreased from $1,850 to $1,500.
\(^7\)Estimated.
INSTITUTIONAL COMPARISONS
INSTITUTIONAL COMPARISONS

BIG TEN INSTITUTIONS

- Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2013-14 are $3,940 above the public Big Ten average.

- Undergraduate tuition and mandatory fees at UIUC ranked fifth in 2004-05 when rates for entering students increased by 13.3% compared to the 8.5% average increase among all other public Big Ten institutions. UIUC’s rank increased to fourth place in 2005-06 and 2006-07, and second place from 2007-08 to 2013-14.

- Since 2004-05, UIUC residence hall rates have increased by an average of $471 or 5.8% per annum and the average residence hall rates of the other Big Ten Universities increased by $381 or 4.8%. Comparison of residence hall rates is not as straightforward as that of tuition and fees because of differing meal plans and varying levels of service provided.

- Six year graduation rates are above national averages at all three campuses and the UIUC graduation exceeds that of their Big 10 peer average.

- UIUC and UIS six year graduation rates for African-American and Hispanic undergraduates combined are the highest among Illinois public institutions and UIUC and UIC graduate a higher number of students in six years than nearly all of the other Illinois public institutions combined.

- The University of Maryland and Rutgers, The State University of New Jersey, will join the Big Ten starting in 2014. Information on both institutions is included for comparison.

AAU PUBLIC INSTITUTIONS

- Between AY 2000 and AY 2014 UIUC has experienced a 219.9% change in undergraduate tuition and mandatory fees compared to the AAU average of 174.9%, ranking eleventh among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 2.0% compared to the overall public AAU average of 1.6%.

- In AY 2014 undergraduate tuition and mandatory fee rates at UIUC ranked 3/34, $4,103 above the AAU mean.

PEER INSTITUTIONS

- The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2000 is 219.9% for entering students ranking 5/21
among their IBHE peers. Rates in 2013-14 at UIUC increased 2.0% compared to an overall peer average of 3.6%. In AY 2014 UIUC ranks 14/21 in tuition and mandatory fees, $16,126 below the mean. UIUC undergraduates will pay $15,258 in general entering undergraduate tuition and mandatory fees in AY 2014, approximately one-third of the charges at the University of Chicago and Northwestern–two private institutions within the IBHE peer groups.

Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 208.2% since AY 2000, placing them 10/22 among their IBHE peer group. Over the last year, rates increased by 2.9% compared to the overall peer average of 2.2%. In AY 2014, UIC tuition and mandatory fee rates are $14,324, ranking 2/22, and $3,013 above the IBHE peer group mean.

The Springfield campus (UIS) increased undergraduate entering tuition and fees by 3.3% over the last year compared to 3.5% for the overall peer group. Tuition and fees at UIS are $11,776 in AY 2014 ranking 6/15, $7,554 below the mean.

ILLINOIS PUBLIC UNIVERSITIES

As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.

By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

HOUSE RESOLUTION 4

In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) at the University of Illinois at Urbana - Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.

This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois at Urbana - Champaign for review. The report is located at http://www.ibhe.org/LegislativeBills/PDF/HR4FinalReport.pdf.
### TABLE 18

**ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR UNDERGRADUATE FULL-TIME RESIDENT STUDENTS**

**2004-05 THROUGH 2013-14**

<table>
<thead>
<tr>
<th>Year</th>
<th>University</th>
<th>2004-05</th>
<th>2005-06</th>
<th>2006-07</th>
<th>2007-08</th>
<th>2008-09</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$10,856</td>
<td>$11,508</td>
<td>$12,164</td>
<td>$12,844</td>
<td>$13,706</td>
</tr>
<tr>
<td></td>
<td>1. Penn State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2. Michigan</td>
<td>$8,722</td>
<td>$9,798</td>
<td>$10,341</td>
<td>$11,130</td>
<td>$12,106</td>
</tr>
<tr>
<td></td>
<td>3. Rutgers</td>
<td>$8,564</td>
<td>$9,221</td>
<td>$9,958</td>
<td>$10,686</td>
<td>$11,540</td>
</tr>
<tr>
<td></td>
<td>4. Minnesota</td>
<td>$8,029</td>
<td>$8,634</td>
<td>$9,882</td>
<td>$9,173</td>
<td>$9,738</td>
</tr>
<tr>
<td></td>
<td>5. ILLINOIS</td>
<td>$7,944</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>6. Ohio State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>7. Maryland</td>
<td>$7,410</td>
<td>$8,082</td>
<td>$8,640</td>
<td>$8,676</td>
<td>$8,679</td>
</tr>
<tr>
<td></td>
<td>8. Michigan State</td>
<td>$7,352</td>
<td>$7,821</td>
<td>$7,906</td>
<td>$7,969</td>
<td>$8,231</td>
</tr>
<tr>
<td></td>
<td>9. Indiana</td>
<td>$6,777</td>
<td>$7,112</td>
<td>$7,460</td>
<td>$7,837</td>
<td>$8,005</td>
</tr>
<tr>
<td></td>
<td>10. Purdue</td>
<td>$6,092</td>
<td>$6,458</td>
<td>$7,096</td>
<td>$7,416</td>
<td>$7,750</td>
</tr>
<tr>
<td></td>
<td>11. Wisconsin</td>
<td>$5,866</td>
<td>$6,284</td>
<td>$6,730</td>
<td>$7,188</td>
<td>$7,569</td>
</tr>
<tr>
<td></td>
<td>12. Iowa</td>
<td>$5,396</td>
<td>$5,612</td>
<td>$6,135</td>
<td>$6,293</td>
<td>$6,584</td>
</tr>
<tr>
<td></td>
<td>13. Nebraska</td>
<td>$5,268</td>
<td>$5,540</td>
<td>$5,867</td>
<td>$6,216</td>
<td>$6,544</td>
</tr>
<tr>
<td></td>
<td>Average 1)</td>
<td>$7,321</td>
<td>$7,853</td>
<td>$8,363</td>
<td>$8,812</td>
<td>$9,306</td>
</tr>
<tr>
<td></td>
<td>ILLINOIS Incr.</td>
<td>$934</td>
<td>$690</td>
<td>$1,248</td>
<td>$1,248</td>
<td>$976</td>
</tr>
<tr>
<td></td>
<td>Other</td>
<td>$562</td>
<td>$530</td>
<td>$510</td>
<td>$449</td>
<td>$494</td>
</tr>
<tr>
<td></td>
<td>ILLINOIS 13.3%</td>
<td>$584</td>
<td>$8.7%</td>
<td>$14.5%</td>
<td>$12.6%</td>
<td>$8.8%</td>
</tr>
<tr>
<td></td>
<td>Other</td>
<td>$8.5%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>University</th>
<th>2009-10</th>
<th>2010-11</th>
<th>2011-12</th>
<th>2012-13</th>
<th>2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$14,416</td>
<td>$15,250</td>
<td>$15,984</td>
<td>$16,444</td>
<td>$16,992</td>
</tr>
<tr>
<td></td>
<td>1. Penn State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2. ILLINOIS 2</td>
<td>$12,528</td>
<td>$13,508</td>
<td>$14,276</td>
<td>$14,960</td>
<td>$15,258</td>
</tr>
<tr>
<td></td>
<td>3. Michigan</td>
<td>$12,400</td>
<td>$12,590</td>
<td>$13,437</td>
<td>$13,819</td>
<td>$13,555</td>
</tr>
<tr>
<td></td>
<td>4. Rutgers</td>
<td>$11,886</td>
<td>$12,582</td>
<td>$13,022</td>
<td>$13,459</td>
<td>$13,499</td>
</tr>
<tr>
<td></td>
<td>5. Michigan State</td>
<td>$11,383</td>
<td>$12,203</td>
<td>$12,769</td>
<td>$13,211</td>
<td>$13,142</td>
</tr>
<tr>
<td></td>
<td>6. Minnesota</td>
<td>$11,293</td>
<td>$11,670</td>
<td>$12,754</td>
<td>$13,073</td>
<td>$12,863</td>
</tr>
<tr>
<td></td>
<td>7. Ohio State</td>
<td>$8,706</td>
<td>$9,420</td>
<td>$9,735</td>
<td>$11,496</td>
<td>$10,403</td>
</tr>
<tr>
<td></td>
<td>8. Purdue</td>
<td>$8,638</td>
<td>$9,070</td>
<td>$9,671</td>
<td>$10,037</td>
<td>$10,037</td>
</tr>
<tr>
<td></td>
<td>9. Indiana</td>
<td>$8,613</td>
<td>$9,028</td>
<td>$9,523</td>
<td>$10,033</td>
<td>$10,209</td>
</tr>
<tr>
<td></td>
<td>10. Wisconsin</td>
<td>$8,314</td>
<td>$8,987</td>
<td>$9,478</td>
<td>$9,900</td>
<td>$9,992</td>
</tr>
<tr>
<td></td>
<td>11. Maryland</td>
<td>$8,053</td>
<td>$8,415</td>
<td>$8,655</td>
<td>$8,908</td>
<td>$9,162</td>
</tr>
<tr>
<td></td>
<td>12. Nebraska</td>
<td>$6,857</td>
<td>$7,417</td>
<td>$7,765</td>
<td>$8,057</td>
<td>$8,061</td>
</tr>
<tr>
<td></td>
<td>13. Iowa</td>
<td>$6,824</td>
<td>$7,224</td>
<td>$7,562</td>
<td>$7,897</td>
<td>$7,897</td>
</tr>
<tr>
<td></td>
<td>Average 2)</td>
<td>$9,782</td>
<td>$10,321</td>
<td>$10,863</td>
<td>$11,361</td>
<td>$11,318</td>
</tr>
<tr>
<td></td>
<td>ILLINOIS Incr.</td>
<td>$422</td>
<td>$980</td>
<td>$768</td>
<td>$684</td>
<td>$298</td>
</tr>
<tr>
<td></td>
<td>Other</td>
<td>$476</td>
<td>$539</td>
<td>$542</td>
<td>$498</td>
<td>-434</td>
</tr>
<tr>
<td></td>
<td>ILLINOIS 3.5%</td>
<td>$8.8%</td>
<td>$7.8%</td>
<td>$5.7%</td>
<td>$4.8%</td>
<td>$2.0%</td>
</tr>
<tr>
<td></td>
<td>Other</td>
<td>$5.5%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Average Annual Increase: 2004-05 Through 2013-14</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Illinois</td>
<td>$813</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other</td>
<td>$444</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Average Percent Increase: 2004-05 Through 2013-14</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Illinois</td>
<td>$7.5%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other</td>
<td>$5.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1) Average of lower and upper division rates.
2) The 4-year guaranteed base rate tuition is included in the amounts shown.
3) Average of Big 10 Public Universities excluding Illinois.
4) Lower division rate.
## TABLE 19

**REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES AMONG **
**PUBLIC BIG TEN UNIVERSITIES**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Illinois at Urbana-Champaign</td>
<td>$4,770</td>
<td>$14,960</td>
<td>$15,258</td>
<td>219.9%</td>
<td>1</td>
<td>2.0%</td>
<td>4</td>
</tr>
<tr>
<td>University of Minnesota</td>
<td>4,649</td>
<td>13,459</td>
<td>13,459</td>
<td>189.5%</td>
<td>2</td>
<td>0.0%</td>
<td>10</td>
</tr>
<tr>
<td>University of Wisconsin</td>
<td>3,738</td>
<td>10,385</td>
<td>10,403</td>
<td>178.3%</td>
<td>3</td>
<td>0.2%</td>
<td>9</td>
</tr>
<tr>
<td>University of Iowa</td>
<td>2,998</td>
<td>8,057</td>
<td>8,061</td>
<td>168.9%</td>
<td>4</td>
<td>0.0%</td>
<td>10</td>
</tr>
<tr>
<td>Purdue University</td>
<td>3,724</td>
<td>9,900</td>
<td>9,992</td>
<td>168.3%</td>
<td>5</td>
<td>0.9%</td>
<td>8</td>
</tr>
<tr>
<td>Pennsylvania State University</td>
<td>6,592</td>
<td>16,444</td>
<td>16,992</td>
<td>157.8%</td>
<td>6</td>
<td>3.3%</td>
<td>1</td>
</tr>
<tr>
<td>Michigan State University</td>
<td>5,255</td>
<td>13,211</td>
<td>12,863</td>
<td>144.8%</td>
<td>7</td>
<td>-2.6%</td>
<td>13</td>
</tr>
<tr>
<td>Ohio State University</td>
<td>4,137</td>
<td>10,037</td>
<td>10,037</td>
<td>142.6%</td>
<td>8</td>
<td>0.0%</td>
<td>10</td>
</tr>
<tr>
<td>Indiana University</td>
<td>4,212</td>
<td>10,033</td>
<td>10,209</td>
<td>142.4%</td>
<td>9</td>
<td>1.8%</td>
<td>5</td>
</tr>
<tr>
<td>University of Nebraska</td>
<td>3,308</td>
<td>7,897</td>
<td>7,975</td>
<td>141.1%</td>
<td>10</td>
<td>1.0%</td>
<td>7</td>
</tr>
<tr>
<td>Rutgers</td>
<td>6,333</td>
<td>13,073</td>
<td>13,499</td>
<td>113.2%</td>
<td>11</td>
<td>3.3%</td>
<td>1</td>
</tr>
<tr>
<td>University of Michigan</td>
<td>6,735</td>
<td>12,994</td>
<td>13,142</td>
<td>95.1%</td>
<td>12</td>
<td>1.1%</td>
<td>6</td>
</tr>
<tr>
<td>University of Maryland</td>
<td>5,136</td>
<td>8,908</td>
<td>9,162</td>
<td>78.4%</td>
<td>13</td>
<td>2.9%</td>
<td>3</td>
</tr>
<tr>
<td><strong>Mean, including UIUC</strong></td>
<td>$4,737</td>
<td>$11,489</td>
<td>$11,619</td>
<td>145.3%</td>
<td>1</td>
<td>1.1%</td>
<td>1</td>
</tr>
</tbody>
</table>

1. The 4-year guaranteed base rate tuition is included in the amounts shown.
2. Lower division rate.
### TABLE 20
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS AMONG PUBLIC BIG TEN UNIVERSITIES\(^2\)

<table>
<thead>
<tr>
<th></th>
<th>AY 2000</th>
<th></th>
<th>AY 2013</th>
<th></th>
<th>AY 2014</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>University of Michigan</td>
<td>$ 6,735</td>
<td>1</td>
<td>Pennsylvania State University</td>
<td>$ 16,444</td>
<td>1</td>
</tr>
<tr>
<td>2</td>
<td>Pennsylvania State University</td>
<td>6,592</td>
<td>2</td>
<td>University of Illinois at Urbana-Champaign(^1)</td>
<td>14,960</td>
<td>2</td>
</tr>
<tr>
<td>3</td>
<td>Rutgers University</td>
<td>6,333</td>
<td>3</td>
<td>University of Minnesota</td>
<td>13,459</td>
<td>3</td>
</tr>
<tr>
<td>4</td>
<td>Michigan State University</td>
<td>5,255</td>
<td>4</td>
<td>Michigan State University</td>
<td>13,211</td>
<td>4</td>
</tr>
<tr>
<td>5</td>
<td>University of Maryland</td>
<td>5,136</td>
<td>5</td>
<td>Rutgers University</td>
<td>13,073</td>
<td>5</td>
</tr>
<tr>
<td>6</td>
<td>University of Illinois at Urbana-Champaign</td>
<td>4,770</td>
<td>6</td>
<td>University of Michigan</td>
<td>12,994</td>
<td>6</td>
</tr>
<tr>
<td>7</td>
<td>University of Minnesota</td>
<td>4,649</td>
<td>7</td>
<td>University of Wisconsin</td>
<td>11,496</td>
<td>7</td>
</tr>
<tr>
<td>8</td>
<td>Indiana University</td>
<td>4,212</td>
<td>8</td>
<td>Ohio State University</td>
<td>10,037</td>
<td>8</td>
</tr>
<tr>
<td>9</td>
<td>Ohio State University</td>
<td>4,137</td>
<td>9</td>
<td>Indiana University</td>
<td>10,033</td>
<td>9</td>
</tr>
<tr>
<td>10</td>
<td>University of Wisconsin</td>
<td>3,738</td>
<td>10</td>
<td>Purdue University</td>
<td>9,900</td>
<td>10</td>
</tr>
<tr>
<td>11</td>
<td>Purdue University</td>
<td>3,724</td>
<td>11</td>
<td>University of Maryland</td>
<td>8,908</td>
<td>11</td>
</tr>
<tr>
<td>12</td>
<td>University of Nebraska</td>
<td>3,308</td>
<td>12</td>
<td>University of Iowa</td>
<td>8,057</td>
<td>12</td>
</tr>
<tr>
<td>13</td>
<td>University of Iowa</td>
<td>2,998</td>
<td>13</td>
<td>University of Nebraska</td>
<td>7,897</td>
<td>13</td>
</tr>
</tbody>
</table>

**Mean, including UIUC**

- AY 2000: $ 4,737
- AY 2013: $ 11,574
- AY 2014: $ 11,627

\(^1\)The 4-year base rate guaranteed tuition is included in the amounts shown.

\(^2\)The rates listed are for entering students.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Rank</td>
<td>Rate</td>
<td>Rank</td>
<td>Rate</td>
<td>Rank</td>
<td>Rate</td>
<td>Rank</td>
<td>Rate</td>
<td>Rank</td>
<td>Rate</td>
<td>Rank</td>
</tr>
<tr>
<td>Illinois</td>
<td>7</td>
<td>$6,401</td>
<td>7</td>
<td>$6,710</td>
<td>5</td>
<td>$7,216</td>
<td>5</td>
<td>$7,666</td>
<td>5</td>
<td>$8,198</td>
</tr>
<tr>
<td>Increase</td>
<td>$229</td>
<td>$309</td>
<td>$506</td>
<td>$450</td>
<td>$532</td>
<td>$486</td>
<td>$402</td>
<td>$366</td>
<td>$236</td>
<td>$948</td>
</tr>
<tr>
<td>Percent Increase</td>
<td>3.7%</td>
<td>4.8%</td>
<td>7.5%</td>
<td>6.2%</td>
<td>6.9%</td>
<td>5.9%</td>
<td>4.6%</td>
<td>4.0%</td>
<td>2.5%</td>
<td>9.8%</td>
</tr>
</tbody>
</table>

| Indiana | 9      | $6,006  | 10      | $6,240  | 10      | $6,352  | 10      | $6,676  | 10      | $7,138  | 10      | $7,646  | 8       | $8,572  | 11      | $8,520  | 11      | $8,854  | 11      | $9,149  |
| Iowa    | 10     | 5,882   | 8       | 6,560   | 8       | 6,912   | 7       | 7,250   | 7       | 7,673   | 9       | 8,004   | 10      | 8,331   | 9       | 8,750   | 9       | 9,170   | 10      | 9,242   |

| Maryland | 2      | 7,608   | 2       | 7,721   | 2       | 8,854   | 2       | 9,109   | 2       | 9,377   | 4       | 9,599   | 4       | 9,678   | 5       | 9,893   | 5       | 10,280  |

| Michigan St. | 12     | 5,458   | 11      | 5,986   | 13      | 6,044   | 11      | 6,676   | 11      | 7,026   | 12      | 7,394   | 13      | 7,770   | 12      | 8,154   | 12      | 8,476   | 13      | 8,806   |

| Michigan | 3      | 7,030   | 3       | 7,374   | 3       | 7,808   | 3       | 8,190   | 3       | 8,590   | 5       | 9,192   | 6       | 9,468   | 6       | 9,752   | 7       | 9,996   |

| Minnesota | 6      | 6,458   | 6       | 6,722   | 7       | 6,996   | 8       | 7,240   | 9       | 7,464   | 11      | 7,582   | 12      | 7,774   | 13      | 7,932   | 13      | 8,412   | 13      | 8,732   |

| Nebraska | 11     | 5,555   | 12      | 5,861   | 11      | 6,183   | 13      | 6,523   | 13      | 6,882   | 13      | 7,260   | 11      | 8,196   | 10      | 8,648   | 10      | 9,122   | 9       | 9,532   |

| Northwestern | 1     | 9,393   | 1       | 9,873   | 1       | 10,081  | 1       | 10,776  | 1       | 11,295  | 1       | 11,335  | 1       | 11,859  | 1       | 12,288  | 1       | 13,329  | 1       | 13,862  |

| Ohio State | 4      | 6,999   | 4       | 7,275   | 6       | 7,035   | 6       | 7,596   | 6       | 7,755   | 6       | 8,409   | 3       | 10,164  | 3       | 10,215  | 2       | 11,182  | 8       | 9,850   |

| Penn State | 8      | 6,168   | 9       | 6,530   | 9       | 6,850   | 9       | 7,180   | 8       | 7,670   | 7       | 8,300   | 9       | 8,560   | 8       | 8,940   | 7       | 9,690   | 6       | 10,090  |

| Purdue    | 5      | 6,822   | 5       | 7,160   | 4       | 7,546   | 4       | 7,962   | 4       | 8,380   | 4       | 8,710   | 6       | 9,120   | 5       | 9,510   | 3       | 10,378  | 4       | 10,300  |

| Rutgers   | --     | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      | 2       | 11,578  |

| Wisconsin | 13     | 5,381   | 13      | 5,730   | 12      | 6,180   | 12      | 6,650   | 12      | 6,909   | 8       | 8,040   | 2       | 10,810  | 2       | 10,960  | 4       | 10,996  | 14      | 8,354   |

| Average (Others) | $6,556 | $6,919 | $7,237 | $7,652 | $8,013 | $8,215 | $9,162 | $9,422 | $9,863 | $9,982 |
| Increase        | $298   | $364   | $317   | $415   | $361   | $402   | $747   | $260   | $441   | $119   |
| Percent Increase | 4.8% | 5.5% | 4.6% | 5.7% | 4.7% | 5.0% | 8.9% | 2.8% | 4.7% | 1.2% |

1University of Illinois at Urbana-Champaign.
2Does not include a full 20 meal program.
3Meal point system. Amount shown includes the most popular meal plan.
4Includes a 19 meal plan with $100 FlexDine.
5Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.
6Ala carte meal program.
7Due to renovations within their residential living options, Indiana reorganized their housing rates for FY11. The rate shown is the average of the highest and lowest rates available.
All three U of I campuses are higher than the national average at public four-year institutions.

Data Source: 2011, IPEDS Data Center, Fall 2005 first-time freshmen cohort.
### TABLE 22
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES AMONG AAU PUBLIC INSTITUTIONS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Arizona</td>
<td>$2,264</td>
<td>$10,035</td>
<td>$10,391</td>
<td>359.0%</td>
<td>1</td>
<td>3.5%</td>
<td>8</td>
</tr>
<tr>
<td>University of Kansas</td>
<td>2,518</td>
<td>8,888</td>
<td>9,378</td>
<td>272.4%</td>
<td>2</td>
<td>5.5%</td>
<td>4</td>
</tr>
<tr>
<td>University of California-Santa Barbara</td>
<td>3,844</td>
<td>13,660</td>
<td>13,747</td>
<td>257.6%</td>
<td>3</td>
<td>0.6%</td>
<td>20</td>
</tr>
<tr>
<td>University of North Carolina-Chapel Hill</td>
<td>2,365</td>
<td>7,690</td>
<td>8,341</td>
<td>252.7%</td>
<td>4</td>
<td>8.5%</td>
<td>2</td>
</tr>
<tr>
<td>University of California-San Diego</td>
<td>3,848</td>
<td>13,217</td>
<td>13,271</td>
<td>244.9%</td>
<td>5</td>
<td>0.4%</td>
<td>21</td>
</tr>
<tr>
<td>University of California-Davis</td>
<td>4,034</td>
<td>13,877</td>
<td>13,896</td>
<td>244.5%</td>
<td>6</td>
<td>0.1%</td>
<td>24</td>
</tr>
<tr>
<td>University of California-Los Angeles</td>
<td>3,698</td>
<td>12,692</td>
<td>12,697</td>
<td>243.3%</td>
<td>7</td>
<td>0.0%</td>
<td>26</td>
</tr>
<tr>
<td>University of Washington</td>
<td>3,638</td>
<td>12,383</td>
<td>12,397</td>
<td>240.8%</td>
<td>8</td>
<td>0.1%</td>
<td>24</td>
</tr>
<tr>
<td>University of California-Irvine</td>
<td>3,871</td>
<td>13,122</td>
<td>13,149</td>
<td>239.7%</td>
<td>9</td>
<td>0.2%</td>
<td>22</td>
</tr>
<tr>
<td>University of Colorado-Boulder</td>
<td>3,118</td>
<td>9,482</td>
<td>10,343</td>
<td>231.7%</td>
<td>10</td>
<td>9.1%</td>
<td>1</td>
</tr>
<tr>
<td><strong>University of Illinois at Urbana-Champaign</strong></td>
<td><strong>4,770</strong></td>
<td><strong>14,960</strong></td>
<td><strong>15,258</strong></td>
<td><strong>219.9%</strong></td>
<td><strong>11</strong></td>
<td><strong>2.0%</strong></td>
<td><strong>13</strong></td>
</tr>
<tr>
<td>University of California-Berkeley</td>
<td>4,047</td>
<td>12,874</td>
<td>12,864</td>
<td>217.9%</td>
<td>12</td>
<td>-0.1%</td>
<td>32</td>
</tr>
<tr>
<td>University of Texas-Austin</td>
<td>3,128</td>
<td>9,792</td>
<td>9,790</td>
<td>213.0%</td>
<td>13</td>
<td>0.0%</td>
<td>26</td>
</tr>
<tr>
<td>University of Virginia</td>
<td>4,305</td>
<td>12,216</td>
<td>12,668</td>
<td>194.3%</td>
<td>14</td>
<td>3.7%</td>
<td>7</td>
</tr>
<tr>
<td>University of Florida</td>
<td>2,141</td>
<td>6,143</td>
<td>6,263</td>
<td>192.5%</td>
<td>15</td>
<td>2.0%</td>
<td>13</td>
</tr>
<tr>
<td>University of Minnesota-Twin Cities</td>
<td>4,649</td>
<td>13,459</td>
<td>13,555</td>
<td>191.6%</td>
<td>16</td>
<td>0.7%</td>
<td>19</td>
</tr>
<tr>
<td>University of Wisconsin-Madison</td>
<td>3,738</td>
<td>10,385</td>
<td>10,403</td>
<td>178.3%</td>
<td>17</td>
<td>0.2%</td>
<td>22</td>
</tr>
<tr>
<td>University of Iowa</td>
<td>2,998</td>
<td>8,057</td>
<td>8,061</td>
<td>168.9%</td>
<td>18</td>
<td>0.0%</td>
<td>26</td>
</tr>
<tr>
<td>Texas A&amp;M University</td>
<td>3,168</td>
<td>8,506</td>
<td>8,506</td>
<td>168.5%</td>
<td>19</td>
<td>0.0%</td>
<td>26</td>
</tr>
<tr>
<td>Purdue University</td>
<td>3,724</td>
<td>9,900</td>
<td>9,992</td>
<td>168.3%</td>
<td>20</td>
<td>0.9%</td>
<td>18</td>
</tr>
<tr>
<td>Pennsylvania State University</td>
<td>6,592</td>
<td>16,444</td>
<td>16,992</td>
<td>157.8%</td>
<td>21</td>
<td>3.3%</td>
<td>9</td>
</tr>
<tr>
<td>Iowa State University</td>
<td>3,004</td>
<td>7,726</td>
<td>7,726</td>
<td>157.2%</td>
<td>22</td>
<td>0.0%</td>
<td>26</td>
</tr>
<tr>
<td>University of Oregon</td>
<td>3,810</td>
<td>9,310</td>
<td>9,763</td>
<td>156.2%</td>
<td>23</td>
<td>4.9%</td>
<td>6</td>
</tr>
<tr>
<td>University of Pittsburgh</td>
<td>6,698</td>
<td>16,590</td>
<td>17,100</td>
<td>155.3%</td>
<td>24</td>
<td>3.1%</td>
<td>11</td>
</tr>
<tr>
<td>Michigan State University</td>
<td>5,255</td>
<td>13,211</td>
<td>12,863</td>
<td>144.8%</td>
<td>25</td>
<td>-2.6%</td>
<td>33</td>
</tr>
<tr>
<td>Ohio State University</td>
<td>4,137</td>
<td>10,037</td>
<td>10,037</td>
<td>142.6%</td>
<td>26</td>
<td>0.0%</td>
<td>26</td>
</tr>
<tr>
<td>Indiana University</td>
<td>4,212</td>
<td>10,033</td>
<td>10,209</td>
<td>142.4%</td>
<td>27</td>
<td>1.8%</td>
<td>15</td>
</tr>
<tr>
<td>University of Nebraska-Lincoln</td>
<td>3,308</td>
<td>7,897</td>
<td>7,975</td>
<td>141.1%</td>
<td>28</td>
<td>1.0%</td>
<td>17</td>
</tr>
<tr>
<td>Rutgers, the State University of New Jersey</td>
<td>6,052</td>
<td>13,073</td>
<td>13,499</td>
<td>123.1%</td>
<td>29</td>
<td>3.3%</td>
<td>9</td>
</tr>
<tr>
<td>University of Missouri-Columbia</td>
<td>4,581</td>
<td>9,257</td>
<td>9,415</td>
<td>105.5%</td>
<td>30</td>
<td>1.7%</td>
<td>16</td>
</tr>
<tr>
<td>University of Michigan</td>
<td>6,735</td>
<td>13,819</td>
<td>13,142</td>
<td>95.1%</td>
<td>31</td>
<td>-4.9%</td>
<td>34</td>
</tr>
<tr>
<td>State University of New York at Stony Brook</td>
<td>4,142</td>
<td>7,560</td>
<td>8,000</td>
<td>93.1%</td>
<td>32</td>
<td>5.8%</td>
<td>3</td>
</tr>
<tr>
<td>University of Maryland-College Park</td>
<td>4,939</td>
<td>8,908</td>
<td>9,162</td>
<td>85.5%</td>
<td>33</td>
<td>2.9%</td>
<td>12</td>
</tr>
<tr>
<td>State University of New York at Buffalo</td>
<td>4,655</td>
<td>7,989</td>
<td>8,426</td>
<td>81.0%</td>
<td>34</td>
<td>5.5%</td>
<td>4</td>
</tr>
<tr>
<td><strong>Mean, including UIUC</strong></td>
<td><strong>$4,058</strong></td>
<td><strong>$10,976</strong></td>
<td><strong>$11,155</strong></td>
<td><strong>174.9%</strong></td>
<td><strong>1.6%</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1The 4-year guaranteed base rate tuition is included in the amount shown.
### TABLE 23

**REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS**

**AMONG AAU PUBLIC INSTITUTIONS**

<table>
<thead>
<tr>
<th>Institution</th>
<th>AY 2000</th>
<th>AY 2013</th>
<th>AY 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Michigan</td>
<td>$6,735</td>
<td>$16,590</td>
<td>$17,100</td>
</tr>
<tr>
<td>University of Pittsburgh</td>
<td>$6,698</td>
<td>$16,444</td>
<td>$16,992</td>
</tr>
<tr>
<td>Pennsylvania State University</td>
<td>$6,592</td>
<td>$13,877</td>
<td>$13,986</td>
</tr>
<tr>
<td>Rutgers, the State University of New Jersey</td>
<td>$6,052</td>
<td>$13,819</td>
<td>$13,747</td>
</tr>
<tr>
<td>Michigan State University</td>
<td>$5,255</td>
<td>$13,660</td>
<td>$13,555</td>
</tr>
<tr>
<td>University of Maryland-College Park</td>
<td>$4,939</td>
<td>$13,459</td>
<td>$13,499</td>
</tr>
<tr>
<td>University of Illinois at Urbana-Champaign&lt;sup&gt;1&lt;/sup&gt;</td>
<td>$4,770</td>
<td>$13,217</td>
<td>$13,271</td>
</tr>
<tr>
<td>State University of New York at Buffalo</td>
<td>$4,655</td>
<td>$13,211</td>
<td>$13,149</td>
</tr>
<tr>
<td>University of Minnesota-Twin Cities</td>
<td>$4,649</td>
<td>$13,122</td>
<td>$13,142</td>
</tr>
<tr>
<td>University of Missouri-Columbia</td>
<td>$4,581</td>
<td>$13,073</td>
<td>$12,864</td>
</tr>
<tr>
<td>University of Virginia</td>
<td>$4,305</td>
<td>$12,874</td>
<td>$12,863</td>
</tr>
<tr>
<td>Indiana University</td>
<td>$4,212</td>
<td>$12,692</td>
<td>$12,697</td>
</tr>
<tr>
<td>State University of New York at Stony Brook</td>
<td>$4,142</td>
<td>$12,383</td>
<td>$12,397</td>
</tr>
<tr>
<td>Ohio State University</td>
<td>$4,137</td>
<td>$12,216</td>
<td>$12,142</td>
</tr>
<tr>
<td>University of California-Berkeley</td>
<td>$4,047</td>
<td>$10,385</td>
<td>$12,043</td>
</tr>
<tr>
<td>University of California-Davis</td>
<td>$4,034</td>
<td>$10,037</td>
<td>$10,383</td>
</tr>
<tr>
<td>University of Wisconsin-Madison</td>
<td>$3,871</td>
<td>$9,073</td>
<td>$9,873</td>
</tr>
<tr>
<td>University of California-Irvine</td>
<td>$3,844</td>
<td>$9,310</td>
<td>$9,763</td>
</tr>
<tr>
<td>University of California-Santa Barbara</td>
<td>$3,810</td>
<td>$9,257</td>
<td>$9,415</td>
</tr>
<tr>
<td>University of Oregon</td>
<td>$3,738</td>
<td>$8,908</td>
<td>$9,378</td>
</tr>
<tr>
<td>University of Wisconsin-Madison</td>
<td>$3,724</td>
<td>$8,888</td>
<td>$9,162</td>
</tr>
<tr>
<td>Purdue University</td>
<td>$3,698</td>
<td>$8,506</td>
<td>$8,506</td>
</tr>
<tr>
<td>University of California-Los Angeles</td>
<td>$3,638</td>
<td>$8,057</td>
<td>$8,426</td>
</tr>
<tr>
<td>University of Washington</td>
<td>$3,608</td>
<td>$7,989</td>
<td>$8,341</td>
</tr>
<tr>
<td>University of Nebraska-Lincoln</td>
<td>$3,508</td>
<td>$7,897</td>
<td>$8,061</td>
</tr>
<tr>
<td>Texas A&amp;M University</td>
<td>$3,168</td>
<td>$7,726</td>
<td>$8,000</td>
</tr>
<tr>
<td>Texas A&amp;M University</td>
<td>$3,128</td>
<td>$7,690</td>
<td>$7,975</td>
</tr>
<tr>
<td>University of Colorado-Boulder</td>
<td>$3,118</td>
<td>$7,560</td>
<td>$7,726</td>
</tr>
<tr>
<td>University of Colorado-Chapel Hill</td>
<td>$2,565</td>
<td>$6,143</td>
<td>$6,263</td>
</tr>
<tr>
<td>University of Arizona</td>
<td>$2,264</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of Florida</td>
<td>$2,141</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Mean, including UIUC**

- **AY 2000**: $4,058
- **AY 2013**: $10,976
- **AY 2014**: $11,155

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.
## TABLE 24
### REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES

**UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>University of North Carolina-Chapel Hill</td>
<td>Public</td>
<td>$2,365</td>
<td>$7,690</td>
<td>$8,341</td>
<td>252.7%</td>
<td>1</td>
<td>8.5%</td>
<td>1</td>
</tr>
<tr>
<td>University of California-San Diego</td>
<td>Public</td>
<td>3,848</td>
<td>13,217</td>
<td>13,217</td>
<td>243.5%</td>
<td>2</td>
<td>0.0%</td>
<td>18</td>
</tr>
<tr>
<td>University of California-Los Angeles</td>
<td>Public</td>
<td>3,698</td>
<td>12,692</td>
<td>12,697</td>
<td>243.3%</td>
<td>3</td>
<td>0.0%</td>
<td>17</td>
</tr>
<tr>
<td>University of Washington</td>
<td>Public</td>
<td>3,638</td>
<td>12,383</td>
<td>12,397</td>
<td>240.8%</td>
<td>4</td>
<td>0.1%</td>
<td>16</td>
</tr>
<tr>
<td>University of Illinois at Urbana-Champaign</td>
<td>Public</td>
<td>4,770</td>
<td>14,960</td>
<td>15,258</td>
<td>219.9%</td>
<td>5</td>
<td>2.0%</td>
<td>14</td>
</tr>
<tr>
<td>University of California-Berkeley</td>
<td>Public</td>
<td>4,047</td>
<td>12,874</td>
<td>12,864</td>
<td>217.9%</td>
<td>6</td>
<td>-0.1%</td>
<td>20</td>
</tr>
<tr>
<td>University of Texas-Austin</td>
<td>Public</td>
<td>3,128</td>
<td>9,792</td>
<td>9,790</td>
<td>213.0%</td>
<td>7</td>
<td>0.0%</td>
<td>19</td>
</tr>
<tr>
<td>University of Wisconsin-Madison</td>
<td>Public</td>
<td>3,738</td>
<td>10,385</td>
<td>10,403</td>
<td>178.3%</td>
<td>8</td>
<td>0.2%</td>
<td>15</td>
</tr>
<tr>
<td>University of Southern California</td>
<td>Private</td>
<td>22,636</td>
<td>44,400</td>
<td>46,298</td>
<td>104.5%</td>
<td>9</td>
<td>4.3%</td>
<td>6</td>
</tr>
<tr>
<td>University of Rochester</td>
<td>Private</td>
<td>22,829</td>
<td>43,926</td>
<td>45,632</td>
<td>99.9%</td>
<td>10</td>
<td>3.9%</td>
<td>11</td>
</tr>
<tr>
<td>Columbia University Main Division</td>
<td>Private</td>
<td>24,974</td>
<td>47,248</td>
<td>49,659</td>
<td>98.8%</td>
<td>11</td>
<td>5.1%</td>
<td>3</td>
</tr>
<tr>
<td>University of Chicago</td>
<td>Private</td>
<td>24,234</td>
<td>44,574</td>
<td>47,514</td>
<td>96.1%</td>
<td>12</td>
<td>6.6%</td>
<td>2</td>
</tr>
<tr>
<td>University of Michigan</td>
<td>Public</td>
<td>6,735</td>
<td>13,819</td>
<td>13,142</td>
<td>95.1%</td>
<td>13</td>
<td>-4.9%</td>
<td>21</td>
</tr>
<tr>
<td>Northwestern University</td>
<td>Private</td>
<td>23,496</td>
<td>43,779</td>
<td>45,527</td>
<td>93.8%</td>
<td>14</td>
<td>4.0%</td>
<td>10</td>
</tr>
<tr>
<td>New York University</td>
<td>Private</td>
<td>23,456</td>
<td>43,204</td>
<td>45,138</td>
<td>92.4%</td>
<td>15</td>
<td>4.5%</td>
<td>5</td>
</tr>
<tr>
<td>Johns Hopkins University</td>
<td>Private</td>
<td>23,660</td>
<td>43,930</td>
<td>45,470</td>
<td>92.2%</td>
<td>16</td>
<td>3.5%</td>
<td>12</td>
</tr>
<tr>
<td>Washington University</td>
<td>Private</td>
<td>23,632</td>
<td>43,705</td>
<td>44,841</td>
<td>89.7%</td>
<td>17</td>
<td>2.6%</td>
<td>13</td>
</tr>
<tr>
<td>University of Pennsylvania</td>
<td>Private</td>
<td>23,230</td>
<td>43,738</td>
<td>45,890</td>
<td>89.4%</td>
<td>18</td>
<td>4.9%</td>
<td>4</td>
</tr>
<tr>
<td>Brown University</td>
<td>Private</td>
<td>24,624</td>
<td>43,758</td>
<td>45,612</td>
<td>85.2%</td>
<td>19</td>
<td>4.2%</td>
<td>7</td>
</tr>
<tr>
<td>Duke University</td>
<td>Private</td>
<td>24,751</td>
<td>43,623</td>
<td>45,376</td>
<td>83.3%</td>
<td>20</td>
<td>4.0%</td>
<td>9</td>
</tr>
<tr>
<td>Yale University</td>
<td>Private</td>
<td>24,500</td>
<td>42,300</td>
<td>44,000</td>
<td>79.6%</td>
<td>21</td>
<td>4.0%</td>
<td>8</td>
</tr>
</tbody>
</table>

### Mean, including UIUC

<table>
<thead>
<tr>
<th>Control</th>
<th>AY 2000</th>
<th>AY 2013</th>
<th>AY 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,380</td>
<td>$30,286</td>
<td>$31,384</td>
<td></td>
</tr>
</tbody>
</table>

**% Change 2000 - 2014**

**Rank 2013 - 2014**

1. The 4-year base rate guaranteed tuition is included in the amounts shown.
2. Lower division rate.
## TABLE 25
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN IBHE PEER INSTITUTIONS

<table>
<thead>
<tr>
<th></th>
<th>AY 2000</th>
<th></th>
<th>AY 2013</th>
<th></th>
<th>AY 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Columbia University Main Division</td>
<td>$24,974</td>
<td>1</td>
<td>Columbia University Main Division</td>
<td>$47,248</td>
</tr>
<tr>
<td>2</td>
<td>Duke University</td>
<td>$24,751</td>
<td>2</td>
<td>University of Chicago</td>
<td>$44,574</td>
</tr>
<tr>
<td>3</td>
<td>Brown University</td>
<td>$24,624</td>
<td>3</td>
<td>University of Southern California</td>
<td>$44,400</td>
</tr>
<tr>
<td>4</td>
<td>Yale University</td>
<td>$24,500</td>
<td>4</td>
<td>Johns Hopkins University</td>
<td>$43,930</td>
</tr>
<tr>
<td>5</td>
<td>University of Chicago</td>
<td>$24,234</td>
<td>5</td>
<td>University of Rochester</td>
<td>$43,926</td>
</tr>
<tr>
<td>6</td>
<td>University of Pennsylvania</td>
<td>$24,230</td>
<td>6</td>
<td>Northwestern University</td>
<td>$43,779</td>
</tr>
<tr>
<td>7</td>
<td>Johns Hopkins University</td>
<td>$23,660</td>
<td>7</td>
<td>Brown University</td>
<td>$43,758</td>
</tr>
<tr>
<td>8</td>
<td>Washington University</td>
<td>$23,632</td>
<td>8</td>
<td>University of Pennsylvania</td>
<td>$43,738</td>
</tr>
<tr>
<td>9</td>
<td>Northwestern University</td>
<td>$23,496</td>
<td>9</td>
<td>Washington University</td>
<td>$43,705</td>
</tr>
<tr>
<td>10</td>
<td>New York University</td>
<td>$23,456</td>
<td>10</td>
<td>Duke University</td>
<td>$43,623</td>
</tr>
<tr>
<td>11</td>
<td>University of Rochester</td>
<td>$22,829</td>
<td>11</td>
<td>New York University</td>
<td>$43,204</td>
</tr>
<tr>
<td>12</td>
<td>University of Southern California</td>
<td>$22,636</td>
<td>12</td>
<td>Yale University</td>
<td>$42,300</td>
</tr>
<tr>
<td>13</td>
<td>University of Michigan</td>
<td>$6,735</td>
<td></td>
<td>University of Illinois at Urbana-Champaign</td>
<td>$14,960</td>
</tr>
<tr>
<td>14</td>
<td>University of Illinois at Urbana-Champaign</td>
<td>$4,770</td>
<td>14</td>
<td>University of Michigan</td>
<td>$13,819</td>
</tr>
<tr>
<td>15</td>
<td>University of California-Berkeley</td>
<td>$4,047</td>
<td>15</td>
<td>University of California-San Diego</td>
<td>$13,217</td>
</tr>
<tr>
<td>16</td>
<td>University of California-San Diego</td>
<td>$3,848</td>
<td>16</td>
<td>University of California-Berkeley</td>
<td>$12,874</td>
</tr>
<tr>
<td>17</td>
<td>University of Wisconsin-Madison</td>
<td>$3,738</td>
<td>17</td>
<td>University of California-Los Angeles</td>
<td>$12,692</td>
</tr>
<tr>
<td>18</td>
<td>University of California-Los Angeles</td>
<td>$3,698</td>
<td>18</td>
<td>University of Washington</td>
<td>$12,383</td>
</tr>
<tr>
<td>19</td>
<td>University of Washington</td>
<td>$3,638</td>
<td>19</td>
<td>University of Wisconsin-Madison</td>
<td>$10,385</td>
</tr>
<tr>
<td>20</td>
<td>University of Texas-Austin</td>
<td>$3,128</td>
<td>20</td>
<td>University of Texas-Austin</td>
<td>$9,792</td>
</tr>
<tr>
<td>21</td>
<td>University of North Carolina-Chapel Hill</td>
<td>$2,365</td>
<td>21</td>
<td>University of North Carolina-Chapel Hill</td>
<td>$7,690</td>
</tr>
</tbody>
</table>

Mean, including UIUC: **$15,380**  
Mean, including UIUC: **$30,286**  
Mean, including UIUC: **$31,384**

---

\(^1\)The 4-year guaranteed base rate tuition is included in the amount shown.
### Table 26
**Review of Undergraduate Tuition and Mandatory Fee Changes**

**University of Illinois at Chicago IBHE Peer Institutions**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Arizona</td>
<td>Public</td>
<td>$2,264</td>
<td>$10,035</td>
<td>$10,391</td>
<td>359.0%</td>
<td>1</td>
<td>3.5%</td>
<td>9</td>
</tr>
<tr>
<td>Arizona State University</td>
<td>Public</td>
<td>2,261</td>
<td>9,724</td>
<td>10,002</td>
<td>342.4%</td>
<td>2</td>
<td>2.9%</td>
<td>11</td>
</tr>
<tr>
<td>University of California-Riverside</td>
<td>Public</td>
<td>3,751</td>
<td>13,684</td>
<td>13,869</td>
<td>269.7%</td>
<td>3</td>
<td>1.4%</td>
<td>16</td>
</tr>
<tr>
<td>University of California-Santa Barbara</td>
<td>Public</td>
<td>3,844</td>
<td>13,660</td>
<td>13,746</td>
<td>257.6%</td>
<td>4</td>
<td>0.6%</td>
<td>17</td>
</tr>
<tr>
<td>University of California-Davis</td>
<td>Public</td>
<td>4,034</td>
<td>13,877</td>
<td>13,896</td>
<td>244.5%</td>
<td>5</td>
<td>0.1%</td>
<td>20</td>
</tr>
<tr>
<td>University of California-Irvine</td>
<td>Public</td>
<td>3,871</td>
<td>13,122</td>
<td>13,149</td>
<td>239.7%</td>
<td>6</td>
<td>0.2%</td>
<td>19</td>
</tr>
<tr>
<td>University of Georgia</td>
<td>Public</td>
<td>3,034</td>
<td>9,842</td>
<td>10,262</td>
<td>238.2%</td>
<td>7</td>
<td>4.3%</td>
<td>4</td>
</tr>
<tr>
<td>VPI and State University</td>
<td>Public</td>
<td>3,620</td>
<td>10,923</td>
<td>11,455</td>
<td>216.4%</td>
<td>8</td>
<td>4.9%</td>
<td>2</td>
</tr>
<tr>
<td>University of Hawaii</td>
<td>Public</td>
<td>3,142</td>
<td>9,404</td>
<td>9,904</td>
<td>215.2%</td>
<td>9</td>
<td>5.3%</td>
<td>1</td>
</tr>
<tr>
<td><strong>University of Illinois at Chicago</strong></td>
<td>Public</td>
<td><strong>4,648</strong></td>
<td><strong>13,924</strong></td>
<td><strong>14,324</strong></td>
<td><strong>208.2%</strong></td>
<td><strong>10</strong></td>
<td><strong>2.9%</strong></td>
<td><strong>10</strong></td>
</tr>
<tr>
<td>Florida State University</td>
<td>Public</td>
<td>2,196</td>
<td>6,403</td>
<td>6,507</td>
<td>196.3%</td>
<td>11</td>
<td>1.6%</td>
<td>15</td>
</tr>
<tr>
<td>University of Florida</td>
<td>Public</td>
<td>2,141</td>
<td>6,143</td>
<td>6,263</td>
<td>192.5%</td>
<td>12</td>
<td>2.0%</td>
<td>14</td>
</tr>
<tr>
<td>Wayne State University</td>
<td>Public</td>
<td>3,818</td>
<td>10,989</td>
<td>10,989</td>
<td>187.8%</td>
<td>13</td>
<td>0.0%</td>
<td>21</td>
</tr>
<tr>
<td>Virginia Commonwealth University</td>
<td>Public</td>
<td>3,587</td>
<td>9,885</td>
<td>10,289</td>
<td>186.8%</td>
<td>14</td>
<td>4.1%</td>
<td>5</td>
</tr>
<tr>
<td>University of Massachusetts-Amherst</td>
<td>Public</td>
<td>5,212</td>
<td>13,415</td>
<td>13,443</td>
<td>157.9%</td>
<td>15</td>
<td>0.2%</td>
<td>18</td>
</tr>
<tr>
<td>University of Oregon</td>
<td>Public</td>
<td>3,810</td>
<td>9,310</td>
<td>9,763</td>
<td>156.2%</td>
<td>16</td>
<td>4.9%</td>
<td>3</td>
</tr>
<tr>
<td>University of Delaware</td>
<td>Public</td>
<td>4,858</td>
<td>11,682</td>
<td>12,112</td>
<td>149.3%</td>
<td>17</td>
<td>3.7%</td>
<td>7</td>
</tr>
<tr>
<td>Michigan State University</td>
<td>Public</td>
<td>5,255</td>
<td>13,211</td>
<td>12,863</td>
<td>144.8%</td>
<td>18</td>
<td>-2.6%</td>
<td>22</td>
</tr>
<tr>
<td>University of Utah</td>
<td>Public</td>
<td>2,790</td>
<td>6,424</td>
<td>6,674</td>
<td>139.2%</td>
<td>19</td>
<td>3.9%</td>
<td>6</td>
</tr>
<tr>
<td>Temple University</td>
<td>Public</td>
<td>6,622</td>
<td>13,596</td>
<td>14,096</td>
<td>112.9%</td>
<td>20</td>
<td>3.7%</td>
<td>8</td>
</tr>
<tr>
<td>University of Vermont</td>
<td>Public</td>
<td>8,044</td>
<td>15,254</td>
<td>15,688</td>
<td>95.0%</td>
<td>21</td>
<td>2.8%</td>
<td>13</td>
</tr>
<tr>
<td>University of Maryland-College Park</td>
<td>Public</td>
<td>4,939</td>
<td>8,908</td>
<td>9,162</td>
<td>85.5%</td>
<td>22</td>
<td>2.9%</td>
<td>12</td>
</tr>
</tbody>
</table>

**Mean, including UIC**

$3,988 $11,064 $11,311 183.6% 2.2%

1The 4-year guaranteed base rate tuition is included in the amount shown.
### TABLE 27

**REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS**  
**UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS**

<table>
<thead>
<tr>
<th>AY 2000</th>
<th>AY 2013</th>
<th>AY 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. University of Vermont</td>
<td>$ 8,044</td>
<td>$ 15,254</td>
</tr>
<tr>
<td>2. Temple University</td>
<td>6,622</td>
<td>14,376</td>
</tr>
<tr>
<td>3. Michigan State University</td>
<td>5,255</td>
<td>13,684</td>
</tr>
<tr>
<td>4. University of Massachusetts-Amherst</td>
<td>5,212</td>
<td>13,660</td>
</tr>
<tr>
<td>5. University of Maryland-College Park</td>
<td>4,939</td>
<td>13,415</td>
</tr>
<tr>
<td>6. University of Delaware</td>
<td>4,858</td>
<td>13,211</td>
</tr>
<tr>
<td>7. University of Illinois at Chicago¹</td>
<td>4,648</td>
<td>13,924</td>
</tr>
<tr>
<td>8. University of California-Davis</td>
<td>4,034</td>
<td>13,211</td>
</tr>
<tr>
<td>9. University of California-Irvine</td>
<td>3,871</td>
<td>13,122</td>
</tr>
<tr>
<td>10. University of California-Santa Barbara</td>
<td>3,844</td>
<td>11,682</td>
</tr>
<tr>
<td>11. Wayne State University</td>
<td>3,818</td>
<td>10,989</td>
</tr>
<tr>
<td>12. University of Oregon</td>
<td>3,810</td>
<td>10,923</td>
</tr>
<tr>
<td>13. University of California-Riverside</td>
<td>3,751</td>
<td>10,035</td>
</tr>
<tr>
<td>14. VPI and State University</td>
<td>3,620</td>
<td>9,885</td>
</tr>
<tr>
<td>15. Virginia Commonwealth University</td>
<td>3,587</td>
<td>9,842</td>
</tr>
<tr>
<td>16. University of Hawaii</td>
<td>3,142</td>
<td>9,724</td>
</tr>
<tr>
<td>17. University of Georgia</td>
<td>3,034</td>
<td>9,404</td>
</tr>
<tr>
<td>18. University of Utah</td>
<td>2,790</td>
<td>9,310</td>
</tr>
<tr>
<td>19. University of Arizona</td>
<td>2,264</td>
<td>8,908</td>
</tr>
<tr>
<td>20. Arizona State University</td>
<td>2,261</td>
<td>6,424</td>
</tr>
<tr>
<td>21. Florida State University</td>
<td>2,196</td>
<td>6,403</td>
</tr>
<tr>
<td>22. University of Florida</td>
<td>2,141</td>
<td>6,143</td>
</tr>
</tbody>
</table>

Mean, including UIC: $ 3,988

Mean, including UIC: $ 11,100

Mean, including UIC: $ 11,311

¹The 4-year base rate guaranteed tuition is included in the amount shown.
### TABLE 28
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT SPRINGFIELD IBHE PEER INSTITUTIONS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Illinois at Springfield¹</td>
<td>Public</td>
<td>$3,611</td>
<td>$11,405</td>
<td>$11,768</td>
<td>215.8%</td>
<td>3.2%</td>
<td>1</td>
<td>8</td>
</tr>
<tr>
<td>Georgia College &amp; State University</td>
<td>Public</td>
<td>3,032</td>
<td>8,618</td>
<td>8,790</td>
<td>184.2%</td>
<td>2.0%</td>
<td>2</td>
<td>14</td>
</tr>
<tr>
<td>Auburn University</td>
<td>Public</td>
<td>3,440</td>
<td>9,474</td>
<td>9,852</td>
<td>174.6%</td>
<td>4.3%</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>College of Charleston</td>
<td>Public</td>
<td>3,810</td>
<td>9,918</td>
<td>10,625</td>
<td>160.3%</td>
<td>7.1%</td>
<td>4</td>
<td>1</td>
</tr>
<tr>
<td>Lake Superior State University</td>
<td>Public</td>
<td>4,334</td>
<td>9,715</td>
<td>10,025</td>
<td>124.2%</td>
<td>3.2%</td>
<td>5</td>
<td>10</td>
</tr>
<tr>
<td>Union College</td>
<td>Private</td>
<td>26,007</td>
<td>56,289</td>
<td>58,248</td>
<td>116.4%</td>
<td>3.5%</td>
<td>6</td>
<td>7</td>
</tr>
<tr>
<td>SUNY-College at Brockport</td>
<td>Public</td>
<td>4,127</td>
<td>8,860</td>
<td>9,198</td>
<td>114.7%</td>
<td>3.8%</td>
<td>7</td>
<td>6</td>
</tr>
<tr>
<td>University of South Dakota</td>
<td>Public</td>
<td>3,642</td>
<td>7,704</td>
<td>8,022</td>
<td>111.5%</td>
<td>4.1%</td>
<td>8</td>
<td>4</td>
</tr>
<tr>
<td>University of Wisconsin-Green Bay</td>
<td>Public</td>
<td>3,648</td>
<td>7,648</td>
<td>7,648</td>
<td>109.6%</td>
<td>0.0%</td>
<td>9</td>
<td>15</td>
</tr>
<tr>
<td>Northern Michigan University</td>
<td>Public</td>
<td>4,357</td>
<td>8,710</td>
<td>8,974</td>
<td>99.9%</td>
<td>3.0%</td>
<td>10</td>
<td>11</td>
</tr>
<tr>
<td>Trinity University</td>
<td>Private</td>
<td>16,554</td>
<td>32,868</td>
<td>34,678</td>
<td>98.6%</td>
<td>5.5%</td>
<td>11</td>
<td>2</td>
</tr>
<tr>
<td>Iona College</td>
<td>Private</td>
<td>16,785</td>
<td>31,490</td>
<td>32,770</td>
<td>87.6%</td>
<td>4.1%</td>
<td>12</td>
<td>5</td>
</tr>
<tr>
<td>Shippensburg University</td>
<td>Public</td>
<td>5,004</td>
<td>9,154</td>
<td>9,448</td>
<td>82.9%</td>
<td>3.2%</td>
<td>13</td>
<td>9</td>
</tr>
<tr>
<td>Marist College</td>
<td>Private</td>
<td>16,792</td>
<td>30,090</td>
<td>30,700</td>
<td>79.2%</td>
<td>2.0%</td>
<td>14</td>
<td>13</td>
</tr>
<tr>
<td>Clark University</td>
<td>Private</td>
<td>24,620</td>
<td>38,100</td>
<td>39,200</td>
<td>54.8%</td>
<td>2.9%</td>
<td>15</td>
<td>12</td>
</tr>
</tbody>
</table>

Mean, including UIS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$9,318</td>
<td>$18,668</td>
<td>$19,330</td>
<td>100.3%</td>
<td>3.5%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

¹The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

²Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.
### TABLE 29
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT SPRINGFIELD IBHE PEER INSTITUTIONS

<table>
<thead>
<tr>
<th>AY 2002</th>
<th>AY 2013</th>
<th>AY 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1.</strong> Union College</td>
<td><strong>1.</strong> Union College¹</td>
<td><strong>1.</strong> Union College¹</td>
</tr>
<tr>
<td>$26,007</td>
<td>$56,289</td>
<td>$58,248</td>
</tr>
<tr>
<td><strong>2.</strong> Clark University</td>
<td><strong>2.</strong> Clark University</td>
<td><strong>2.</strong> Clark University</td>
</tr>
<tr>
<td>24,620</td>
<td>38,100</td>
<td>39,200</td>
</tr>
<tr>
<td><strong>3.</strong> Marist College</td>
<td><strong>3.</strong> Trinity University</td>
<td><strong>3.</strong> Trinity University</td>
</tr>
<tr>
<td>16,792</td>
<td>32,868</td>
<td>34,678</td>
</tr>
<tr>
<td><strong>4.</strong> Iona College</td>
<td><strong>4.</strong> Iona College</td>
<td><strong>4.</strong> Iona College</td>
</tr>
<tr>
<td>16,785</td>
<td>31,490</td>
<td>32,770</td>
</tr>
<tr>
<td><strong>5.</strong> Trinity University</td>
<td><strong>5.</strong> Marist College</td>
<td><strong>5.</strong> Marist College</td>
</tr>
<tr>
<td>16,554</td>
<td>30,090</td>
<td>30,700</td>
</tr>
<tr>
<td><strong>6.</strong> Shippensburg University</td>
<td><strong>6.</strong> University of Illinois at Springfield²</td>
<td><strong>6.</strong> University of Illinois at Springfield²</td>
</tr>
<tr>
<td>5,004</td>
<td>11,405</td>
<td>11,768</td>
</tr>
<tr>
<td><strong>7.</strong> Northern Michigan University</td>
<td><strong>7.</strong> College of Charleston</td>
<td><strong>7.</strong> College of Charleston</td>
</tr>
<tr>
<td>4,357</td>
<td>9,918</td>
<td>10,625</td>
</tr>
<tr>
<td><strong>8.</strong> Lake Superior State University</td>
<td><strong>8.</strong> Lake Superior State University</td>
<td><strong>8.</strong> Lake Superior State University</td>
</tr>
<tr>
<td>4,334</td>
<td>9,715</td>
<td>10,025</td>
</tr>
<tr>
<td><strong>9.</strong> SUNY-College at Brockport</td>
<td><strong>9.</strong> Auburn University</td>
<td><strong>9.</strong> Auburn University</td>
</tr>
<tr>
<td>4,127</td>
<td>9,446</td>
<td>9,852</td>
</tr>
<tr>
<td><strong>10.</strong> College of Charleston</td>
<td><strong>10.</strong> Shippensburg University</td>
<td><strong>10.</strong> Shippensburg University</td>
</tr>
<tr>
<td>3,810</td>
<td>9,154</td>
<td>9,448</td>
</tr>
<tr>
<td><strong>11.</strong> University of Wisconsin-Green Bay</td>
<td><strong>11.</strong> SUNY-College at Brockport</td>
<td><strong>11.</strong> SUNY-College at Brockport</td>
</tr>
<tr>
<td>3,648</td>
<td>8,860</td>
<td>9,198</td>
</tr>
<tr>
<td><strong>12.</strong> University of South Dakota</td>
<td><strong>12.</strong> Northern Michigan University</td>
<td><strong>12.</strong> Northern Michigan University</td>
</tr>
<tr>
<td>3,642</td>
<td>8,710</td>
<td>8,974</td>
</tr>
<tr>
<td><strong>13.</strong> University of Illinois at Springfield²</td>
<td><strong>13.</strong> Georgia College &amp; State University</td>
<td><strong>13.</strong> Georgia College &amp; State University</td>
</tr>
<tr>
<td>3,611</td>
<td>8,618</td>
<td>8,790</td>
</tr>
<tr>
<td><strong>14.</strong> Auburn University</td>
<td><strong>14.</strong> University of South Dakota</td>
<td><strong>14.</strong> University of South Dakota</td>
</tr>
<tr>
<td>3,440</td>
<td>7,704</td>
<td>8,022</td>
</tr>
<tr>
<td><strong>15.</strong> Georgia College &amp; State University</td>
<td><strong>15.</strong> University of Wisconsin-Green Bay</td>
<td><strong>15.</strong> University of Wisconsin-Green Bay</td>
</tr>
<tr>
<td>3,032</td>
<td>7,648</td>
<td>7,648</td>
</tr>
</tbody>
</table>

Mean, including UIS $9,318 Mean, including UIS $18,668 Mean, including UIS $19,330

¹Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.
²The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.
<table>
<thead>
<tr>
<th>University of Illinois</th>
<th>Academic Year</th>
<th>AY 2014 Rank</th>
<th>AY 2013 - AY 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urbana-Champaign</td>
<td>7,944</td>
<td>8,634</td>
<td>9,882</td>
</tr>
<tr>
<td></td>
<td>8,882</td>
<td>11,130</td>
<td>12,106</td>
</tr>
<tr>
<td></td>
<td>12,106</td>
<td>12,528</td>
<td>13,508</td>
</tr>
<tr>
<td></td>
<td>13,508</td>
<td>14,276</td>
<td>14,960</td>
</tr>
<tr>
<td></td>
<td>14,960</td>
<td>15,258</td>
<td></td>
</tr>
<tr>
<td>Chicago</td>
<td>7,818</td>
<td>8,492</td>
<td>9,742</td>
</tr>
<tr>
<td></td>
<td>9,742</td>
<td>10,540</td>
<td>11,710</td>
</tr>
<tr>
<td></td>
<td>11,710</td>
<td>12,028</td>
<td>12,858</td>
</tr>
<tr>
<td></td>
<td>12,858</td>
<td>13,458</td>
<td>13,924</td>
</tr>
<tr>
<td></td>
<td>13,924</td>
<td>14,324</td>
<td></td>
</tr>
<tr>
<td>Springfield</td>
<td>5,239</td>
<td>5,957</td>
<td>7,244</td>
</tr>
<tr>
<td></td>
<td>7,244</td>
<td>8,100</td>
<td>9,069</td>
</tr>
<tr>
<td></td>
<td>9,069</td>
<td>9,533</td>
<td>10,366</td>
</tr>
<tr>
<td></td>
<td>10,366</td>
<td>10,976</td>
<td>11,405</td>
</tr>
<tr>
<td></td>
<td>10,976</td>
<td>11,768</td>
<td></td>
</tr>
</tbody>
</table>

Notes:

1. Rates based on 15 credit hours per term.
2. Rates shown include the 4-year guaranteed tuition rates.

Note: Tuition and mandatory fee rates at Governors State, Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee.

Beginning in AY 2006 Northeastern rates include health insurance.
FIGURE 2
UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG ILLINOIS PUBLIC UNIVERSITIES
AY 2014

Note: Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.
*Does not include the Capital Scholars instructional fee.
## TABLE 31

**ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN TWO-YEAR DEFAULT RATES**  
**FY 2002 THROUGH FY 2011**

<table>
<thead>
<tr>
<th></th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chicago State University</td>
<td>10.1%</td>
<td>9.4%</td>
<td>9.0%</td>
<td>7.8%</td>
<td>5.6%</td>
<td>11.3%</td>
<td>9.4%</td>
<td>10.3%</td>
<td>10.0%</td>
<td>9.3%</td>
</tr>
<tr>
<td>Eastern Illinois University</td>
<td>2.6%</td>
<td>1.5%</td>
<td>2.0%</td>
<td>1.7%</td>
<td>2.0%</td>
<td>1.9%</td>
<td>2.7%</td>
<td>3.3%</td>
<td>4.0%</td>
<td>5.1%</td>
</tr>
<tr>
<td>Governors State University</td>
<td>2.7%</td>
<td>3.1%</td>
<td>2.2%</td>
<td>2.1%</td>
<td>2.5%</td>
<td>2.5%</td>
<td>2.5%</td>
<td>3.0%</td>
<td>3.6%</td>
<td>6.2%</td>
</tr>
<tr>
<td>Illinois State University</td>
<td>1.8%</td>
<td>2.0%</td>
<td>2.0%</td>
<td>1.3%</td>
<td>1.6%</td>
<td>1.6%</td>
<td>1.7%</td>
<td>2.0%</td>
<td>2.6%</td>
<td>3.8%</td>
</tr>
<tr>
<td>Northern Illinois University</td>
<td>9.7%</td>
<td>7.6%</td>
<td>6.8%</td>
<td>7.2%</td>
<td>5.3%</td>
<td>5.3%</td>
<td>7.4%</td>
<td>7.2%</td>
<td>8.5%</td>
<td>5.3%</td>
</tr>
<tr>
<td>Northwestern University</td>
<td>4.0%</td>
<td>2.9%</td>
<td>3.6%</td>
<td>3.2%</td>
<td>2.7%</td>
<td>4.6%</td>
<td>4.4%</td>
<td>5.1%</td>
<td>6.5%</td>
<td>7.4%</td>
</tr>
<tr>
<td>Southern Illinois University</td>
<td>2.7%</td>
<td>3.1%</td>
<td>2.2%</td>
<td>2.1%</td>
<td>2.5%</td>
<td>2.5%</td>
<td>2.5%</td>
<td>3.0%</td>
<td>3.6%</td>
<td>6.2%</td>
</tr>
<tr>
<td>Carbondale</td>
<td>4.7%</td>
<td>3.7%</td>
<td>4.1%</td>
<td>4.5%</td>
<td>4.8%</td>
<td>4.6%</td>
<td>4.5%</td>
<td>5.2%</td>
<td>6.2%</td>
<td>7.6%</td>
</tr>
<tr>
<td>Edwardsville</td>
<td>2.6%</td>
<td>2.2%</td>
<td>2.9%</td>
<td>2.7%</td>
<td>3.3%</td>
<td>3.4%</td>
<td>2.9%</td>
<td>4.6%</td>
<td>5.2%</td>
<td>4.9%</td>
</tr>
<tr>
<td>Western Illinois University</td>
<td>4.6%</td>
<td>3.6%</td>
<td>3.7%</td>
<td>3.3%</td>
<td>3.1%</td>
<td>5.4%</td>
<td>5.8%</td>
<td>7.6%</td>
<td>5.7%</td>
<td>5.1%</td>
</tr>
<tr>
<td>University of Illinois</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Urbana-Champaign</td>
<td>1.6%</td>
<td>1.3%</td>
<td>1.4%</td>
<td>1.1%</td>
<td>1.1%</td>
<td>1.7%</td>
<td>1.3%</td>
<td>1.3%</td>
<td>2.0%</td>
<td>2.9%</td>
</tr>
<tr>
<td>Chicago</td>
<td>2.6%</td>
<td>2.0%</td>
<td>2.3%</td>
<td>1.7%</td>
<td>1.7%</td>
<td>2.2%</td>
<td>1.6%</td>
<td>2.7%</td>
<td>2.6%</td>
<td>3.5%</td>
</tr>
<tr>
<td>Springfield</td>
<td>2.6%</td>
<td>1.8%</td>
<td>4.2%</td>
<td>2.4%</td>
<td>3.9%</td>
<td>3.8%</td>
<td>5.5%</td>
<td>6.1%</td>
<td>4.7%</td>
<td>5.3%</td>
</tr>
<tr>
<td>Illinois Community College Average</td>
<td>10.8%</td>
<td>10.1%</td>
<td>11.8%</td>
<td>10.6%</td>
<td>12.2%</td>
<td>13.2%</td>
<td>13.3%</td>
<td>13.7%</td>
<td>13.6%</td>
<td>14.4%</td>
</tr>
<tr>
<td>National Average</td>
<td>5.2%</td>
<td>4.5%</td>
<td>5.1%</td>
<td>4.6%</td>
<td>5.2%</td>
<td>6.7%</td>
<td>7.0%</td>
<td>8.8%</td>
<td>9.1%</td>
<td>10.0%</td>
</tr>
<tr>
<td>Proprietary Average</td>
<td>8.4%</td>
<td>7.2%</td>
<td>8.4%</td>
<td>8.1%</td>
<td>9.7%</td>
<td>11.0%</td>
<td>11.6%</td>
<td>15.0%</td>
<td>12.9%</td>
<td>13.6%</td>
</tr>
<tr>
<td>Non-Proprietary Average</td>
<td>4.5%</td>
<td>3.9%</td>
<td>4.2%</td>
<td>3.7%</td>
<td>4.0%</td>
<td>5.3%</td>
<td>5.4%</td>
<td>6.4%</td>
<td>7.4%</td>
<td>8.4%</td>
</tr>
</tbody>
</table>

Source: Department of Education
### TABLE 32A
**SIX-YEAR GRADUATION RATE**
**2005 COHORT-ILLINOIS 4-YEAR PUBLICS**

<table>
<thead>
<tr>
<th>Institution Name</th>
<th>Black</th>
<th></th>
<th></th>
<th>Hispanic</th>
<th></th>
<th></th>
<th></th>
<th>All Freshmen</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Illinois at Urbana-Champaign</td>
<td>327</td>
<td>69%</td>
<td>1</td>
<td>359</td>
<td>71%</td>
<td>1</td>
<td>686</td>
<td>70%</td>
<td>1</td>
<td>6,201</td>
</tr>
<tr>
<td>University of Illinois at Springfield</td>
<td>4</td>
<td>57%</td>
<td>2</td>
<td>2</td>
<td>67%</td>
<td>2</td>
<td>6</td>
<td>60%</td>
<td>2</td>
<td>84</td>
</tr>
<tr>
<td>Illinois State University</td>
<td>97</td>
<td>42%</td>
<td>4</td>
<td>82</td>
<td>63%</td>
<td>3</td>
<td>179</td>
<td>50%</td>
<td>3</td>
<td>2,249</td>
</tr>
<tr>
<td>Western Illinois University</td>
<td>62</td>
<td>44%</td>
<td>3</td>
<td>37</td>
<td>49%</td>
<td>6</td>
<td>99</td>
<td>46%</td>
<td>4</td>
<td>963</td>
</tr>
<tr>
<td>Eastern Illinois University</td>
<td>77</td>
<td>40%</td>
<td>5</td>
<td>34</td>
<td>55%</td>
<td>5</td>
<td>111</td>
<td>44%</td>
<td>5</td>
<td>975</td>
</tr>
<tr>
<td>University of Illinois at Chicago</td>
<td>99</td>
<td>33%</td>
<td>8</td>
<td>251</td>
<td>46%</td>
<td>7</td>
<td>350</td>
<td>41%</td>
<td>6</td>
<td>1,503</td>
</tr>
<tr>
<td>Southern Illinois University Edwardsville</td>
<td>62</td>
<td>36%</td>
<td>6</td>
<td>17</td>
<td>57%</td>
<td>4</td>
<td>79</td>
<td>39%</td>
<td>7</td>
<td>894</td>
</tr>
<tr>
<td>Northern Illinois University</td>
<td>189</td>
<td>35%</td>
<td>7</td>
<td>102</td>
<td>43%</td>
<td>8</td>
<td>291</td>
<td>37%</td>
<td>8</td>
<td>1,761</td>
</tr>
<tr>
<td>Southern Illinois University Carbondale</td>
<td>161</td>
<td>27%</td>
<td>9</td>
<td>31</td>
<td>32%</td>
<td>10</td>
<td>192</td>
<td>28%</td>
<td>9</td>
<td>1,029</td>
</tr>
<tr>
<td>Chicago State University</td>
<td>65</td>
<td>19%</td>
<td>10</td>
<td>9</td>
<td>35%</td>
<td>9</td>
<td>74</td>
<td>20%</td>
<td>10</td>
<td>85</td>
</tr>
<tr>
<td>Northeastern Illinois University</td>
<td>10</td>
<td>9%</td>
<td>11</td>
<td>64</td>
<td>18%</td>
<td>11</td>
<td>74</td>
<td>16%</td>
<td>11</td>
<td>222</td>
</tr>
</tbody>
</table>

Note: Rank by graduation rate
TABLE 32B
SIX-YEAR GRADUATION RATE
2005 COHORT-ILLINOIS 4-YEAR PUBLICS

<table>
<thead>
<tr>
<th>Institution Name</th>
<th>Black</th>
<th>Hispanic</th>
<th>Black and Hispanic</th>
<th>All Freshmen</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Percent</td>
<td>Rank</td>
<td>Graduates</td>
</tr>
<tr>
<td>University of Illinois at Urbana-Champaign</td>
<td>327</td>
<td>69%</td>
<td>1</td>
<td>686</td>
</tr>
<tr>
<td>University of Illinois at Chicago</td>
<td>99</td>
<td>33%</td>
<td>4</td>
<td>350</td>
</tr>
<tr>
<td>Northern Illinois University</td>
<td>189</td>
<td>35%</td>
<td>2</td>
<td>291</td>
</tr>
<tr>
<td>Southern Illinois University Carbondale</td>
<td>161</td>
<td>27%</td>
<td>3</td>
<td>192</td>
</tr>
<tr>
<td>Illinois State University</td>
<td>97</td>
<td>42%</td>
<td>5</td>
<td>179</td>
</tr>
<tr>
<td>Eastern Illinois University</td>
<td>77</td>
<td>40%</td>
<td>6</td>
<td>111</td>
</tr>
<tr>
<td>Western Illinois University</td>
<td>62</td>
<td>44%</td>
<td>8</td>
<td>99</td>
</tr>
<tr>
<td>Southern Illinois University Edwardsville</td>
<td>62</td>
<td>36%</td>
<td>8</td>
<td>79</td>
</tr>
<tr>
<td>Northeastern Illinois University</td>
<td>10</td>
<td>9%</td>
<td>10</td>
<td>74</td>
</tr>
<tr>
<td>Chicago State University</td>
<td>65</td>
<td>19%</td>
<td>7</td>
<td>74</td>
</tr>
<tr>
<td>University of Illinois at Springfield</td>
<td>4</td>
<td>57%</td>
<td>11</td>
<td>6</td>
</tr>
</tbody>
</table>

Note: Rank by number of graduates
### TABLE 33
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Bradley University</td>
<td>$17,730</td>
<td>$18,630</td>
<td>$20,078</td>
<td>$21,378</td>
<td>$22,814</td>
<td>$23,950</td>
<td>$25,150</td>
<td>$26,400</td>
<td>$28,264</td>
<td>$29,664</td>
<td>67.3%</td>
<td>5.0%</td>
</tr>
<tr>
<td>University of Chicago</td>
<td>30,729</td>
<td>32,265</td>
<td>34,005</td>
<td>35,868</td>
<td>37,632</td>
<td>39,381</td>
<td>41,091</td>
<td>42,783</td>
<td>44,574</td>
<td>46,396</td>
<td>51.0%</td>
<td>4.1%</td>
</tr>
<tr>
<td>Columbia College - Chicago</td>
<td>15,280</td>
<td>16,018</td>
<td>16,768</td>
<td>17,584</td>
<td>18,940</td>
<td>18,960</td>
<td>19,630</td>
<td>21,284</td>
<td>22,390</td>
<td>23,372</td>
<td>53.0%</td>
<td>4.4%</td>
</tr>
<tr>
<td>DePaul University</td>
<td>20,400</td>
<td>21,255</td>
<td>22,365</td>
<td>23,820</td>
<td>25,490</td>
<td>26,765</td>
<td>28,240</td>
<td>30,000</td>
<td>31,650</td>
<td>33,390</td>
<td>63.7%</td>
<td>5.5%</td>
</tr>
<tr>
<td>University of St. Francis</td>
<td>17,670</td>
<td>18,530</td>
<td>19,540</td>
<td>20,830</td>
<td>21,860</td>
<td>22,698</td>
<td>24,742</td>
<td>26,032</td>
<td>26,924</td>
<td>27,970</td>
<td>58.3%</td>
<td>3.9%</td>
</tr>
<tr>
<td>Illinois Institute of Technology</td>
<td>21,528</td>
<td>23,002</td>
<td>24,897</td>
<td>26,756</td>
<td>27,513</td>
<td>29,364</td>
<td>32,568</td>
<td>35,790</td>
<td>38,544</td>
<td>40,117</td>
<td>86.3%</td>
<td>4.1%</td>
</tr>
<tr>
<td>Loyola University</td>
<td>22,492</td>
<td>24,636</td>
<td>26,886</td>
<td>27,966</td>
<td>29,486</td>
<td>30,904</td>
<td>32,114</td>
<td>33,294</td>
<td>35,202</td>
<td>36,730</td>
<td>63.3%</td>
<td>4.3%</td>
</tr>
<tr>
<td>Northwestern University</td>
<td>30,085</td>
<td>31,789</td>
<td>33,567</td>
<td>35,429</td>
<td>37,125</td>
<td>38,463</td>
<td>40,223</td>
<td>41,983</td>
<td>43,779</td>
<td>45,527</td>
<td>51.3%</td>
<td>4.0%</td>
</tr>
<tr>
<td>Roosevelt University</td>
<td>16,330</td>
<td>14,430</td>
<td>15,784</td>
<td>17,150</td>
<td>19,000</td>
<td>21,000</td>
<td>23,000</td>
<td>25,000</td>
<td>25,950</td>
<td>26,500</td>
<td>62.3%</td>
<td>2.1%</td>
</tr>
</tbody>
</table>

#### UNIVERSITY OF ILLINOIS NONRESIDENT RATES

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Urbana-Champaign</td>
<td>$20,864</td>
<td>$22,720</td>
<td>$23,968</td>
<td>$25,216</td>
<td>$25,890</td>
<td>$26,670</td>
<td>$27,650</td>
<td>$28,418</td>
<td>$29,102</td>
<td>$29,640</td>
<td>42.1%</td>
<td>1.8%</td>
</tr>
<tr>
<td>Chicago</td>
<td>19,066</td>
<td>20,882</td>
<td>22,132</td>
<td>22,930</td>
<td>24,100</td>
<td>24,418</td>
<td>25,248</td>
<td>25,848</td>
<td>26,314</td>
<td>26,714</td>
<td>40.1%</td>
<td>1.5%</td>
</tr>
<tr>
<td>Springfield</td>
<td>13,249</td>
<td>15,107</td>
<td>16,394</td>
<td>17,250</td>
<td>18,219</td>
<td>18,683</td>
<td>19,517</td>
<td>20,126</td>
<td>20,555</td>
<td>20,918</td>
<td>57.9%</td>
<td>1.8%</td>
</tr>
</tbody>
</table>

#### PRIVATE INSTITUTIONS WITH OVERLAP ADMISSIONS FOR URBANA-CHAMPAIGN

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Carleton College</td>
<td>$30,666</td>
<td>$32,649</td>
<td>$34,272</td>
<td>$36,156</td>
<td>$38,046</td>
<td>$38,046</td>
<td>$41,304</td>
<td>$42,942</td>
<td>$44,445</td>
<td>$46,167</td>
<td>50.5%</td>
<td>3.9%</td>
</tr>
<tr>
<td>Cornell University (Endowed)</td>
<td>30,167</td>
<td>31,467</td>
<td>32,981</td>
<td>34,781</td>
<td>36,504</td>
<td>37,954</td>
<td>39,666</td>
<td>41,541</td>
<td>43,413</td>
<td>45,130</td>
<td>49.6%</td>
<td>4.0%</td>
</tr>
<tr>
<td>Grinnell College</td>
<td>25,820</td>
<td>27,504</td>
<td>29,030</td>
<td>34,392</td>
<td>35,428</td>
<td>36,476</td>
<td>37,482</td>
<td>39,810</td>
<td>41,004</td>
<td>43,656</td>
<td>69.1%</td>
<td>6.5%</td>
</tr>
<tr>
<td>Harvard University</td>
<td>30,620</td>
<td>32,097</td>
<td>33,709</td>
<td>34,998</td>
<td>36,173</td>
<td>37,012</td>
<td>38,415</td>
<td>39,851</td>
<td>40,866</td>
<td>42,292</td>
<td>38.1%</td>
<td>3.5%</td>
</tr>
<tr>
<td>Massachusetts Institute of Technology</td>
<td>30,800</td>
<td>32,300</td>
<td>33,600</td>
<td>34,986</td>
<td>36,390</td>
<td>37,782</td>
<td>39,212</td>
<td>40,732</td>
<td>42,050</td>
<td>43,498</td>
<td>41.2%</td>
<td>3.4%</td>
</tr>
<tr>
<td>Oberlin College</td>
<td>31,167</td>
<td>32,724</td>
<td>34,426</td>
<td>36,282</td>
<td>38,280</td>
<td>40,004</td>
<td>41,577</td>
<td>43,210</td>
<td>44,905</td>
<td>46,910</td>
<td>50.5%</td>
<td>4.5%</td>
</tr>
<tr>
<td>Stanford University</td>
<td>29,847</td>
<td>31,200</td>
<td>32,994</td>
<td>34,800</td>
<td>36,030</td>
<td>40,638</td>
<td>42,606</td>
<td>41,207</td>
<td>41,787</td>
<td>43,683</td>
<td>46.4%</td>
<td>4.5%</td>
</tr>
<tr>
<td>University of Notre Dame</td>
<td>29,512</td>
<td>31,540</td>
<td>33,410</td>
<td>35,187</td>
<td>36,847</td>
<td>38,480</td>
<td>39,920</td>
<td>41,417</td>
<td>42,971</td>
<td>44,605</td>
<td>51.1%</td>
<td>3.8%</td>
</tr>
<tr>
<td>University of Pennsylvania</td>
<td>30,716</td>
<td>32,364</td>
<td>34,156</td>
<td>35,916</td>
<td>37,526</td>
<td>38,970</td>
<td>40,514</td>
<td>42,098</td>
<td>43,738</td>
<td>45,890</td>
<td>49.4%</td>
<td>4.9%</td>
</tr>
<tr>
<td>Washington University</td>
<td>30,546</td>
<td>32,042</td>
<td>33,788</td>
<td>35,524</td>
<td>37,248</td>
<td>38,864</td>
<td>40,369</td>
<td>41,992</td>
<td>43,705</td>
<td>44,841</td>
<td>46.8%</td>
<td>2.6%</td>
</tr>
</tbody>
</table>

---

1. Rate reflects an increase in the U Pass, tuition and all other fees were not increased.
2. Rates shown are for entering freshmen.
3. Beginning in 2005-06 all full-time students are assessed a lower flat rate for tuition. Prior to 2005-06 tuition was calculated on a credit hour basis.
4. Amounts shown reflect the 4-year guaranteed tuition rates for entering students.
5. Amounts shown reflect rates for students enrolled for 15 credit hours per term.
INSTRUCTIONAL COSTS
INSTRUCTIONAL COSTS

Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 51.2% at the undergraduate level and 31.8% at the graduate level between FY 2003 and FY 2012. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 31.2%.

The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.

To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be $11,583 in FY 2012. When full cost factors are incorporated into the calculation, instructional costs increase to $21,134.

When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (42.8%).
### TABLE 34
INSTUTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT\(^1\)
THE UNIVERSITY OF ILLINOIS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lower Division</strong></td>
<td>$4,622</td>
<td>$4,506</td>
<td>$ 5,944</td>
<td>$ 5,926</td>
<td>$ 6,445</td>
<td>$ 7,172</td>
<td>$ 7,070</td>
<td>$ 6,951</td>
<td>$ 7,517</td>
<td>$ 7,834</td>
</tr>
<tr>
<td><strong>Upper Division</strong></td>
<td>$7,965</td>
<td>$8,199</td>
<td>$ 9,543</td>
<td>$ 9,599</td>
<td>$ 9,869</td>
<td>$10,692</td>
<td>$10,611</td>
<td>$10,300</td>
<td>$11,159</td>
<td>$11,453</td>
</tr>
<tr>
<td><strong>Undergraduate</strong></td>
<td>$6,583</td>
<td>$6,654</td>
<td>$ 7,973</td>
<td>$ 7,999</td>
<td>$ 8,389</td>
<td>$ 9,180</td>
<td>$ 9,083</td>
<td>$ 8,869</td>
<td>$ 9,625</td>
<td>$ 9,951</td>
</tr>
<tr>
<td><strong>Percent Change</strong></td>
<td>1.1%</td>
<td>19.8%</td>
<td>0.3%</td>
<td>4.9%</td>
<td>9.4%</td>
<td>-1.1%</td>
<td>-2.4%</td>
<td>8.5%</td>
<td>3.4%</td>
<td></td>
</tr>
<tr>
<td><strong>Cumulative Percent Change</strong></td>
<td>1.1%</td>
<td>21.1%</td>
<td>21.5%</td>
<td>27.4%</td>
<td>39.4%</td>
<td>38.0%</td>
<td>34.7%</td>
<td>46.2%</td>
<td>51.2%</td>
<td></td>
</tr>
<tr>
<td><strong>Beginning Graduate</strong></td>
<td>$11,250</td>
<td>$12,233</td>
<td>$13,188</td>
<td>$13,023</td>
<td>$13,930</td>
<td>$14,289</td>
<td>$17,871</td>
<td>$16,617</td>
<td>$18,468</td>
<td>$19,690</td>
</tr>
<tr>
<td><strong>Advanced Graduate</strong></td>
<td>$17,234</td>
<td>$17,892</td>
<td>$18,313</td>
<td>$18,923</td>
<td>$18,795</td>
<td>$19,299</td>
<td>$24,667</td>
<td>$23,948</td>
<td>$27,049</td>
<td>$27,951</td>
</tr>
<tr>
<td><strong>Graduate</strong></td>
<td>$13,774</td>
<td>$14,563</td>
<td>$15,195</td>
<td>$15,513</td>
<td>$16,008</td>
<td>$16,377</td>
<td>$16,506</td>
<td>$15,953</td>
<td>$17,435</td>
<td>$18,152</td>
</tr>
<tr>
<td><strong>Percent Change</strong></td>
<td>5.7%</td>
<td>4.3%</td>
<td>2.1%</td>
<td>3.2%</td>
<td>2.3%</td>
<td>0.8%</td>
<td>-5.5%</td>
<td>11.8%</td>
<td>4.1%</td>
<td></td>
</tr>
<tr>
<td><strong>Cumulative Percent Change</strong></td>
<td>5.7%</td>
<td>10.3%</td>
<td>12.6%</td>
<td>16.2%</td>
<td>18.9%</td>
<td>19.8%</td>
<td>13.2%</td>
<td>26.6%</td>
<td>31.8%</td>
<td></td>
</tr>
<tr>
<td><strong>Overall(^2)</strong></td>
<td>$8,894</td>
<td>$9,253</td>
<td>$10,319</td>
<td>$10,306</td>
<td>$10,714</td>
<td>$11,376</td>
<td>$11,364</td>
<td>$10,985</td>
<td>$12,047</td>
<td>$12,508</td>
</tr>
<tr>
<td><strong>Percent Change</strong></td>
<td>4.0%</td>
<td>11.5%</td>
<td>-0.1%</td>
<td>4.0%</td>
<td>6.2%</td>
<td>-0.1%</td>
<td>-3.3%</td>
<td>9.7%</td>
<td>3.8%</td>
<td></td>
</tr>
<tr>
<td><strong>Cumulative Percent Change</strong></td>
<td>4.0%</td>
<td>16.0%</td>
<td>15.9%</td>
<td>20.5%</td>
<td>27.9%</td>
<td>27.8%</td>
<td>23.5%</td>
<td>35.5%</td>
<td>40.6%</td>
<td></td>
</tr>
<tr>
<td><strong>HEPI Percent Changes(^3)</strong></td>
<td>0.0%</td>
<td>3.7%</td>
<td>7.7%</td>
<td>13.2%</td>
<td>16.5%</td>
<td>22.2%</td>
<td>25.0%</td>
<td>26.1%</td>
<td>29.0%</td>
<td>31.2%</td>
</tr>
</tbody>
</table>

---

\(^1\) Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

\(^2\) Overall includes Veterinary Medicine and Law.

\(^3\) HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.
TABLE 35  
UNIVERSITY OF ILLINOIS TOTAL  
CALCULATION OF UNDERGRADUATE TUITION  
AS A PERCENT OF FULL INSTRUCTIONAL COSTS  
FY 2012

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2012 Undergraduate Tuition Revenue</td>
<td>$ 618,443,500</td>
</tr>
<tr>
<td>Less: ISAC Awards + Pell</td>
<td>$ 136,149,941</td>
</tr>
<tr>
<td>Net Tuition Revenue Contributed by Students</td>
<td>$ 482,293,559</td>
</tr>
<tr>
<td>Annual FTE Students</td>
<td>$ 53,314</td>
</tr>
<tr>
<td>EFFECTIVE TUITION RATE</td>
<td>$ 9,046</td>
</tr>
<tr>
<td>(Average amount of tuition revenue remitted per FTE student)</td>
<td></td>
</tr>
<tr>
<td>Academic Unit Cost Study Costs</td>
<td>$ 617,549,176</td>
</tr>
<tr>
<td>ACADEMIC UNIT COST STUDY COST PER FTE STUDENT</td>
<td>$11,583</td>
</tr>
<tr>
<td>Plus: Retirement/Fringe Benefits</td>
<td>$ 334,582,267</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$ 32,016,209</td>
</tr>
<tr>
<td>Workers’ Compensation</td>
<td>$ 2,586,083</td>
</tr>
<tr>
<td>Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction</td>
<td>$ 140,019,150</td>
</tr>
<tr>
<td>TOTAL Undergraduate Instructional Costs</td>
<td>$ 1,126,752,886</td>
</tr>
<tr>
<td>Annual FTE Students</td>
<td>$ 53,314</td>
</tr>
<tr>
<td>FULL INSTRUCTIONAL COSTS PER UNDERGRADUATE FTE STUDENT</td>
<td>$ 21,134</td>
</tr>
<tr>
<td>EFFECTIVE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS</td>
<td>42.80%</td>
</tr>
<tr>
<td>Table 36</td>
<td>UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON</td>
</tr>
<tr>
<td>----------</td>
<td>---------------------------------------------</td>
</tr>
<tr>
<td></td>
<td>FY 2012</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>IBHE Cost Study Methodology</th>
<th>Full Cost of Instruction Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instructional Costs per FTE Student</td>
<td>$11,583</td>
<td>$21,134</td>
</tr>
<tr>
<td>Tuition Paid Per FTE Student</td>
<td>$12,219</td>
<td>$9,046</td>
</tr>
<tr>
<td>Ratio</td>
<td>105.5%</td>
<td>42.8%</td>
</tr>
</tbody>
</table>

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## TABLE 37
**ILLINOIS PUBLIC UNIVERSITIES**
**FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT,**
**WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY**

<table>
<thead>
<tr>
<th>Direct support per student from state appropriations and university income funds</th>
<th>FY03</th>
<th>FY04</th>
<th>FY05</th>
<th>FY06</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
</tr>
</thead>
<tbody>
<tr>
<td>as determined by the Board of Higher Education Cost Study.</td>
<td>$6,740</td>
<td>$6,731</td>
<td>$6,956</td>
<td>$7,655</td>
<td>$7,985</td>
<td>$8,546</td>
<td>$8,747</td>
<td>$8,665</td>
<td>$9,057</td>
<td>$9,356</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Allocation of expenditures from state appropriations and university income funds excluded from the Board of Higher Education Cost Study.</th>
<th>FY03</th>
<th>FY04</th>
<th>FY05</th>
<th>FY06</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>457</td>
<td>473</td>
<td>475</td>
<td>371</td>
<td>580</td>
<td>629</td>
<td>692</td>
<td>775</td>
<td>859</td>
<td>1,042</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Estimated state support for retirement contributions.</th>
<th>FY03</th>
<th>FY04</th>
<th>FY05</th>
<th>FY06</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>557</td>
<td>556</td>
<td>580</td>
<td>635</td>
<td>651</td>
<td>684</td>
<td>632</td>
<td>598</td>
<td>613</td>
<td>781</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Estimated state support for group health, life and dental insurance.</th>
<th>FY03</th>
<th>FY04</th>
<th>FY05</th>
<th>FY06</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>537</td>
<td>563</td>
<td>614</td>
<td>747</td>
<td>806</td>
<td>847</td>
<td>795</td>
<td>885</td>
<td>882</td>
<td>977</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)</th>
<th>FY03</th>
<th>FY04</th>
<th>FY05</th>
<th>FY06</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>477</td>
<td>451</td>
<td>513</td>
<td>562</td>
<td>596</td>
<td>609</td>
<td>611</td>
<td>562</td>
<td>801</td>
<td>404</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Undergraduate Full Instructional Cost Per FTE Student</th>
<th>FY03</th>
<th>FY04</th>
<th>FY05</th>
<th>FY06</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$8,768</td>
<td>$8,774</td>
<td>$9,138</td>
<td>$9,970</td>
<td>$10,618</td>
<td>$11,315</td>
<td>$11,477</td>
<td>$11,485</td>
<td>$12,212</td>
<td>$12,560</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Weighted Average Public Universities Undergraduate Tuition</th>
<th>FY03</th>
<th>FY04</th>
<th>FY05</th>
<th>FY06</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$3,728</td>
<td>$4,235</td>
<td>$4,820</td>
<td>$5,295</td>
<td>$5,756</td>
<td>$6,250</td>
<td>$6,876</td>
<td>$7,486</td>
<td>$8,111</td>
<td>$8,740</td>
</tr>
<tr>
<td></td>
<td>42.5%</td>
<td>48.3%</td>
<td>52.7%</td>
<td>53.1%</td>
<td>54.2%</td>
<td>55.2%</td>
<td>59.9%</td>
<td>65.2%</td>
<td>66.4%</td>
<td>69.6%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net State of Illinois Undergraduate Average Tuition Subsidy</th>
<th>FY03</th>
<th>FY04</th>
<th>FY05</th>
<th>FY06</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$5,040</td>
<td>$4,539</td>
<td>$4,318</td>
<td>$4,675</td>
<td>$4,862</td>
<td>$5,065</td>
<td>$4,601</td>
<td>$3,999</td>
<td>$4,101</td>
<td>$3,820</td>
</tr>
<tr>
<td></td>
<td>57.5%</td>
<td>51.7%</td>
<td>47.3%</td>
<td>46.9%</td>
<td>45.8%</td>
<td>44.8%</td>
<td>40.1%</td>
<td>34.8%</td>
<td>33.6%</td>
<td>30.4%</td>
</tr>
</tbody>
</table>
Differential Tuition
The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place. UIUC remained in second place from 2008-2009 to 2013-14 when they were $1,703 over the third ranked University of Minnesota for incoming freshmen. Rutgers and Maryland will join the Big Ten in 2014 and has been added to the tables for comparison.

The University of Illinois at Urbana-Champaign has several undergraduate tuition differentials. UIUC established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC in 1992-93 to provide for academic program improvements. In 2013-14 the engineering differentials for entering undergraduate students are $4,920 at UIUC. Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences were assessed differential tuition rates. The 2013-14 differential rates in Chemistry and Life Sciences curricula increased to $4,920 for entering undergraduates. Beginning in AY 2004 all students in the College of Fine and Applied Arts were charged an additional tuition rate; entering students in Fine and Applied Arts are assessed $1,604 above the entering general rate for undergraduates in 2013-14. In 2004-05, all UIUC undergraduate Business students were charged a differential tuition rate; the 2013-14 Business rates are $4,920 above the entering undergraduate general tuition rate. In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences. In 2013-14 the differential rates are $2,544 for the Departments of Animal Sciences, Food Science and Human Nutrition, and the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and $1,274 for the Departments of Crop Sciences and Natural Resources and Environmental Sciences. The Department of Journalism began assessing tuition differentials in 2008-09 with a four-year phase-in of the undergraduate differential; the 2013-14 differential rates in the Department of Journalism are $780. The Department of Advertising began assessing tuition differentials in 2010-11 with differential rates of $780 for 2013-14. In 2013-14 UIUC began a differential rate in the Department of Agricultural and Consumer Economics within the College of Agricultural, Consumer and Environmental Sciences; the 2013-14 differential rates are $1,604.
The University of Illinois at Urbana-Champaign also assess additional graduate differentials in the following programs: College of Engineering and engineering curricula-$5,128; Chemistry and Life Sciences-$4,350; Fine and Applied Arts-$1,094; Library and Information Science-$2,118; Business-$1,748, except those presently assessed a differential rate; Master of Accounting Science and the M.S. in Accountancy-Tax-$10,874; Master of Human Resources and Industrial Relations-$8,132; Department of Journalism-$774; Department of Advertising-$774; Master of Public Health-$3,000; Master of Business Administration-$8,350; Master of Social Work-$1,090; Master of Science in Financial Engineering-$22,374; and graduate degree programs with a concentration in Professional Science Masters-$4,074.

The University of Illinois at Chicago has a number of undergraduate tuition differentials. UIC established differential tuition rates for students enrolled in the College of Engineering at Chicago in 1992-93 to provide for academic program improvements; in 2013-14 the engineering differential for entering undergraduates is $2,300. UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05; in 2013-14 the differential rates for entering students are $4,070 for Nursing and $2,640 for Architecture and the Arts. Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration, the Bachelor of Science in Movement Sciences, and the Bachelor of Science in Health Information Management were assessed a differential tuition rate; the differential rates are $2,000 in the College of Business Administration, $1,000 for Bachelor of Science in Movement Sciences, and $2,200 for the Bachelor of Science in Health Information Management during 2013-14. UIC began two new undergraduate differential tuition rates in 2007-08 and are assessed the following differential rates in 2013-14: undergraduate science programs in the College of Liberal Arts and Sciences, $1,750 above the general base rates; the Bachelor of Science in Human Nutrition, $1,250 above the general undergraduate base rate. In 2013-14 UIC began an undergraduate tuition differential rate for student students in Public Health; the 2013-14 differential is $2,000.

The University of Illinois at Chicago also assess additional graduate differentials in the following programs: College of Engineering and engineering curricula-$2,900; Nursing-$8,202; Biomedical Visualization-$7,450; Liautaud Graduate School of Business-$8,700; Architecture & the Arts-Architecture-$5,818; Architecture & the Arts-Art & Design-$4,818; Architecture & the Arts-Art History-$3,616; Master of Science in Health Design-$8,384; Master of Arts in Architecture Design Criticism-$4,402; and Master of Arts in Museum and Exhibition Studies-$6,024; Master of Science in Medical Biotechnology-$6,898; Master of Science and Doctor of Occupation Therapy-$4,268; master’s and doctoral students in Public Health-$3,730; Master of Health Care Administration-$10,092; master’s and doctoral programs in Public Administration-$4,000; master’s and doctoral programs in Urban Planning & Policy-$5,000; master’s and doctoral programs in Social Work-$766; Master of Energy Engineering-$6,590; graduate science programs in the College of Liberal Arts and Sciences-$1,750; Master of Kinesiology-$1,250; and Master of Nutrition-$1,250.
In 2003-04 entering graduate students were assessed higher rates than entering undergraduate students, the differences were $628 at UIUC and $750 at UIC. In 2013-14 the entering undergraduate tuition rate at UIUC surpassed the entering graduate rate by $208. At UIC the entering graduate rate is $660 higher than entering undergraduate rate in 2013-14. Graduate tuition and fees at UIUC and the University of Maryland are tied for fifth among the public Big Ten institutions in 2013-14, $288 ahead of seventh place.

To expand and revitalize the academic program leading to the Master’s of Business Administration, a special instruction fee was assessed Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2013-14 MBA students will pay additional tuition of $8,350 at UIUC and $8,700 at UIC over general graduate rates. UIUC had an eighth place MBA ranking among the Big Ten Institutions in 2013-14, $2,605 below the seventh ranked Rutgers University and $236 above the ninth ranked Pennsylvania State University.

Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.

A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94, for the Doctor of Physical Therapy in 2001-02, and for the Master of Studies in Law in 2009-10. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2013-14 Dentistry ranks first among the public Big Ten institutions; Law moved down to third place; Medicine ranks sixth within Big Ten institutions; Pharmacy retained their first place ranking with a 4.7% increase; and Veterinary Medicine retained their second place among public Big Ten institutions.

UIUC also offers “full cost recovery” programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics - Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy - Tax.
# TABLE 38A

**REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES AMONG PUBLIC BIG TEN UNIVERSITIES**

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<thead>
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</tr>
</thead>
<tbody>
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<td>$8,634</td>
<td>$9,882</td>
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<td>$12,106</td>
<td>$12,528</td>
<td>$14,276</td>
<td>$14,960</td>
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<table>
<thead>
<tr>
<th>Rank</th>
<th>% Change 2013 - 2014</th>
<th>Rank</th>
<th>% Change 2005 - 2014</th>
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<td>92.1%</td>
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<th>6,730</th>
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<th>7,569</th>
<th>8,314</th>
<th>8,987</th>
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<th>10,403</th>
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<table>
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<th>8,622</th>
<th>9,173</th>
<th>9,598</th>
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<tbody>
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<table>
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<tr>
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<th>9,958</th>
<th>10,686</th>
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<th>11,886</th>
<th>12,582</th>
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<tbody>
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<td>57.6%</td>
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<table>
<thead>
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<th>7,906</th>
<th>7,969</th>
<th>8,005</th>
<th>8,415</th>
<th>8,655</th>
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<tbody>
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<td>13</td>
<td>23.6%</td>
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</tbody>
</table>

<table>
<thead>
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<th>Upper</th>
<th>Mean</th>
</tr>
</thead>
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<td></td>
<td>7,352</td>
<td>8,181</td>
<td>8,887</td>
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<tr>
<td></td>
<td>9,912</td>
<td>10,690</td>
<td>11,383</td>
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<td></td>
<td>11,670</td>
<td>12,769</td>
<td>13,211</td>
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<td></td>
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<td>Upper</td>
<td>Mean</td>
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<td>10,447</td>
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<td>11,576</td>
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<td>Mean</td>
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<td>7,224</td>
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<td></td>
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<tr>
<td>Michigan State</td>
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<td>Upper</td>
<td>Mean</td>
</tr>
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<td>5,612</td>
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<tr>
<td></td>
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<td>6,544</td>
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<td></td>
<td>7,417</td>
<td>7,765</td>
<td>8,057</td>
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<td></td>
<td>8,061</td>
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<td>11</td>
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<tr>
<td>Michigan State</td>
<td>Lower</td>
<td>Upper</td>
<td>Mean</td>
</tr>
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<td></td>
<td>6,777</td>
<td>7,122</td>
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<tr>
<td></td>
<td>7,837</td>
<td>8,231</td>
<td>8,613</td>
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<td></td>
<td>9,028</td>
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<td>10</td>
</tr>
<tr>
<td>Michigan State</td>
<td>Lower</td>
<td>Upper</td>
<td>Mean</td>
</tr>
<tr>
<td></td>
<td>7,542</td>
<td>8,082</td>
<td>8,640</td>
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<tr>
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<td>10,037</td>
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</tr>
</tbody>
</table>

1The AY 2005 thru AY 2014 rates reflect the 4-year guaranteed base tuition assessment for entering students.
2The rates for AY 2006 - AY 2013 are weighted averages of new and continuing lower and upper division undergraduate rates.
3Lower Division
4AY 2005 - AY 2014 rates are for new students.
5AY 2005 - AY 2014 rates are for entering students.
# TABLE 38B

**REVIEW OF GRADUATE TUITION AND MANDATORY FEES**
**AMONG PUBLIC BIG TEN UNIVERSITIES**

<table>
<thead>
<tr>
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<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$8,108</td>
<td>$8,855</td>
<td>$9,426</td>
<td>$10,330</td>
<td>$11,300</td>
<td>$11,948</td>
<td>$12,762</td>
<td>$13,656</td>
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<td>$14,910</td>
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<td>12,534</td>
<td>13,498</td>
<td>14,262</td>
<td>14,938</td>
<td>15,198</td>
<td>5</td>
<td>1.7%</td>
<td>2</td>
<td>82.9%</td>
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<td>9,655</td>
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<td>15,854</td>
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<td>72.3%</td>
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<tr>
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<td>6,458</td>
<td>7,096</td>
<td>7,416</td>
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<td>9,070</td>
<td>9,478</td>
<td>9,900</td>
<td>9,992</td>
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<td>4</td>
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<td>17,202</td>
<td>18,032</td>
<td>18,552</td>
<td>19,172</td>
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<td>3.3%</td>
<td>5</td>
<td>62.5%</td>
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<td>12,840</td>
<td>13,836</td>
<td>14,976</td>
<td>15,429</td>
<td>16,264</td>
<td>16,531</td>
<td>16,939</td>
<td>17,515</td>
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<td>3.4%</td>
<td>6</td>
<td>61.6%</td>
</tr>
<tr>
<td>7</td>
<td>5,796</td>
<td>6,258</td>
<td>6,594</td>
<td>7,207</td>
<td>7,870</td>
<td>7,898</td>
<td>7,911</td>
<td>8,519</td>
<td>9,009</td>
<td>9,247</td>
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<td>2.6%</td>
<td>7</td>
<td>59.5%</td>
</tr>
<tr>
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<td>9,781</td>
<td>10,349</td>
<td>10,864</td>
<td>11,328</td>
<td>11,793</td>
<td>12,491</td>
<td>13,351</td>
<td>13,983</td>
<td>14,637</td>
<td>15,198</td>
<td>5</td>
<td>3.8%</td>
<td>8</td>
<td>55.4%</td>
</tr>
<tr>
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<td>6,424</td>
<td>6,959</td>
<td>7,158</td>
<td>7,436</td>
<td>7,863</td>
<td>8,579</td>
<td>8,982</td>
<td>9,313</td>
<td>9,523</td>
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<td>2.3%</td>
<td>9</td>
<td>54.0%</td>
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<tr>
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<td>5,467</td>
<td>5,747</td>
<td>6,089</td>
<td>6,450</td>
<td>6,830</td>
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<td>7,496</td>
<td>7,846</td>
<td>8,188</td>
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</tr>
<tr>
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<td>11,823</td>
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<td>50.6%</td>
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<tr>
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</tr>
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</table>

1The University of Illinois and the University of Maryland both have graduate mandatory tuition and fees of $15,198.
### TABLE 38C
REVIEW OF TUITION AND MANDATORY FEES FOR MASTER'S OF BUSINESS ADMINISTRATION AMONG PUBLIC BIG TEN UNIVERSITIES

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</thead>
<tbody>
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<td>$ 15,637</td>
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<td>$ 26,182</td>
<td>$ 26,369</td>
<td>$ 26,561</td>
<td>$ 27,074</td>
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<td>98.0%</td>
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<td>24,100</td>
<td>25,395</td>
<td>27,075</td>
<td>28,355</td>
<td>29,707</td>
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<td>4.8%</td>
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<td>91.0%</td>
</tr>
<tr>
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<td>12,686</td>
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<td>18,320</td>
<td>19,216</td>
<td>19,933</td>
<td>20,425</td>
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<td>2.5%</td>
<td>3</td>
<td>82.5%</td>
</tr>
<tr>
<td>Nebraska</td>
<td>5,467</td>
<td>5,747</td>
<td>6,089</td>
<td>6,450</td>
<td>6,830</td>
<td>7,113</td>
<td>7,496</td>
<td>9,406</td>
<td>9,689</td>
<td>9,793</td>
<td>13</td>
<td>1.1%</td>
<td>4</td>
<td>79.1%</td>
</tr>
<tr>
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<td>20,781</td>
<td>24,161</td>
<td>25,908</td>
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<td>-0.6%</td>
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<tr>
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<td>72.3%</td>
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<td>18,878</td>
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<td>21,690</td>
<td>23,700</td>
<td>24,494</td>
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<td>4.0%</td>
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*University of Illinois at Urbana-Champaign*

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*University of Illinois at Urbana-Champaign*
### TABLE 38D
REVIEW OF TUITION AND MANDATORY FEES FOR DENTISTRY
AMONG PUBLIC BIG TEN UNIVERSITIES

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1. 2010 - 2013 rates for Minnesota include two semesters and a summer.
2. Beginning in AY 2013 dentistry is assessed as three equal terms. Prior to AY 2013 dentistry was assessed equal fall and spring terms and a smaller summer term.
3. Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.
### TABLE 38E

**REVIEW OF TUITION AND MANDATORY FEES FOR LAW AMONG PUBLIC BIG TEN UNIVERSITIES**

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<tr>
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</table>

1 Rate listed is for students entering summer 2012. Students entering summer 2011 are assessed $36,400, students entering summer 2010 and 2009 are assessed $33,660, students entering summer 2008 are assessed $30,274, students entering summer 2007 are assessed $27,416, and continuing students are assessed $24,814.
TABLE 38F
REVIEW OF TUITION AND MANDATORY FEES FOR MEDICINE
AMONG PUBLIC BIG TEN UNIVERSITIES

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<td>Rutgers</td>
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</table>

1. Ohio State has changed its medicine tuition structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters.
2. 2010 rates for Minnesota include two semesters and a summer.
### Table 38G

**REVIEW OF TUITION AND MANDATORY FEES FOR DOCTOR OF PHARMACY AMONG PUBLIC BIG TEN UNIVERSITIES**

<table>
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<td>21,924</td>
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<td>1.8%</td>
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<td>4</td>
<td>1.8%</td>
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<td>48.5%</td>
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TABLE 38H
REVIEW OF TUITION AND MANDATORY FEES FOR VETERINARY MEDICINE
AMONG PUBLIC BIG TEN UNIVERSITIES

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<td>27,153</td>
<td>28,065</td>
<td>28,609</td>
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<td>74.3%</td>
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75
FINANCIAL AID
FINANCIAL AID

Students may receive financial aid from gift assistance, loans or employment. Approximately seven-tenths of the undergraduate students at Urbana-Champaign (UIUC), four-fifths of the undergraduate students at Chicago (UIC), and over three-fourths of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2012.

The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2012, were $4,090 at UIUC, $4,090 at UIC and $3,510 at UIS. In FY 2012, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged $11,638, $8,273 and $8,173, respectively, per recipient.

The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2012 varied from $4,090 at UIUC, $3,827 at UIC and $3,164 at UIS.

Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, $58 and $74, respectively. By FY 2013 the gap between entering full-time students and the maximum MAP award increased to $10,290 at UIUC, $9,356 at UIC and $6,808 at UIS.

In FY 2012, Illinois ranked eighth nationally in state spending for student aid, down from second place in FY 1999, according to statistics published by the National Association of State Student Grant and Aid Programs. During FY 2012 Illinois spent 11.45% of their higher education budget on need based student aid compared to the national median of 7.0%.

When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2012 term, only 53% of UIUC, 38% of UIC and 25% of UIS students paid full tuition and fees.

In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2012, University of Illinois students received 825 children of employee waivers, 587 at UIUC, 194 at UIC and 44 at UIS.
### TABLE 39
**FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM**

**MAXIMUM AWARD LEVELS**

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<th>Fiscal Year</th>
<th>Pell</th>
<th>MAP</th>
<th>Total</th>
<th>Urbana-Champaign$</th>
<th>Chicago$</th>
<th>Springfield$</th>
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<td>$2,300</td>
<td>$3,500</td>
<td>$5,800</td>
<td>$2,913</td>
<td>$2,853</td>
<td>$1,818</td>
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<td>2,400</td>
<td>3,500</td>
<td>5,900</td>
<td>2,971</td>
<td>2,913</td>
<td>1,818</td>
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<tr>
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<td>2,400</td>
<td>3,500</td>
<td>5,900</td>
<td>3,186</td>
<td>3,077</td>
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<td>3,500</td>
<td>5,800</td>
<td>3,460</td>
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<td>5,800</td>
<td>3,508</td>
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<td>3,974</td>
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<td>6,700</td>
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<td>4,310</td>
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<tr>
<td>2005</td>
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<td>8,521</td>
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<td>10,318</td>
<td>12,528</td>
<td>12,028</td>
<td>9,533</td>
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<tr>
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<td>5,550</td>
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<td>10,518</td>
<td>13,508</td>
<td>12,858</td>
<td>10,366</td>
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<tr>
<td>2012</td>
<td>5,550</td>
<td>4,968</td>
<td>10,518</td>
<td>14,276</td>
<td>13,458</td>
<td>10,976</td>
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<td>10,613</td>
<td>15,258</td>
<td>14,324</td>
<td>11,768</td>
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1FY 2009 MAP Maximum $5,468 in Statute.

2FY 1990 - 1995 rates are averages of upper and lower division rates.

3Initial approved ISAC Board rate, reduction factors applied to various terms.
## TABLE 40
UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS
BY TYPE OF AID

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<th>Springfield</th>
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<td>9,593</td>
<td>9,540</td>
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<td>3,161</td>
<td>3,370</td>
<td>3,603</td>
</tr>
<tr>
<td><strong>Employment</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate</td>
<td>9,918</td>
<td>10,227</td>
<td>10,190</td>
</tr>
<tr>
<td>Graduate</td>
<td>8,297</td>
<td>8,137</td>
<td>8,237</td>
</tr>
<tr>
<td><strong>Total Unduplicated</strong></td>
<td>22,951</td>
<td>23,571</td>
<td>24,048</td>
</tr>
<tr>
<td>Undergraduate</td>
<td>11,765</td>
<td>11,987</td>
<td>12,207</td>
</tr>
</tbody>
</table>

Source: IBHE Student Financial Aid Surveys.
U of I as a % of Public 4-Year

<table>
<thead>
<tr>
<th>Year</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>35.2%</td>
<td>35.3%</td>
<td>35.0%</td>
<td>33.7%</td>
<td>34.2%</td>
<td>34.8%</td>
<td>35.3%</td>
<td>36.4%</td>
<td>36.8%</td>
<td>36.9%</td>
</tr>
</tbody>
</table>

Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.
Source: ISAC data books.
**TABLE 41**  
MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR  
FY 2008 THROUGH FY 2012

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td># Awards</td>
<td>$ Payout</td>
<td># Awards</td>
<td>$ Payout</td>
<td># Awards</td>
<td>$ Payout</td>
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<td>Public 4-Year</td>
<td>42,724</td>
<td>$ 148,992,788</td>
<td>42,372</td>
<td>$ 150,100,858</td>
<td>42,115</td>
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<tr>
<td>Private 4-Year</td>
<td>36,569</td>
<td>$ 148,308,122</td>
<td>35,434</td>
<td>$ 145,221,115</td>
<td>35,844</td>
</tr>
<tr>
<td>Public 2-Year</td>
<td>56,679</td>
<td>$ 56,645,243</td>
<td>56,326</td>
<td>$ 56,789,887</td>
<td>52,690</td>
</tr>
<tr>
<td>Private 2-Year</td>
<td>1,921</td>
<td>$ 6,632,903</td>
<td>1,787</td>
<td>$ 6,243,846</td>
<td>1,847</td>
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<tr>
<td>Hospital</td>
<td>849</td>
<td>$ 2,962,152</td>
<td>849</td>
<td>$ 3,079,706</td>
<td>836</td>
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<tr>
<td>Proprietary</td>
<td>6,801</td>
<td>$ 20,275,860</td>
<td>7,462</td>
<td>$ 22,456,677</td>
<td>8,048</td>
</tr>
<tr>
<td>All Sector Total</td>
<td>145,543</td>
<td>$ 383,817,067</td>
<td>144,230</td>
<td>$ 383,892,090</td>
<td>141,380</td>
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<td>147,210</td>
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<td></td>
<td></td>
<td>158,349</td>
</tr>
<tr>
<td>State</td>
<td>Need Based</td>
<td>Non-Need Based</td>
<td>Non-Grant Aid*</td>
<td>Total</td>
<td>State</td>
</tr>
<tr>
<td>---------------</td>
<td>------------</td>
<td>---------------</td>
<td>----------------</td>
<td>----------</td>
<td>---------------</td>
</tr>
<tr>
<td>California</td>
<td>1,492,492</td>
<td>2,419</td>
<td>550</td>
<td>1,495,461</td>
<td>Ohio</td>
</tr>
<tr>
<td>New York</td>
<td>932,399</td>
<td>32,152</td>
<td>64,904</td>
<td>1,029,455</td>
<td>Colorado</td>
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<td>Texas</td>
<td>658,997</td>
<td>-</td>
<td>165,950</td>
<td>824,947</td>
<td>New Mexico</td>
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<td>New Jersey</td>
<td>337,609</td>
<td>13,797</td>
<td>259,473</td>
<td>610,879</td>
<td>Maryland</td>
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<tr>
<td>Florida</td>
<td>151,247</td>
<td>339,558</td>
<td>77,418</td>
<td>568,223</td>
<td>Michigan</td>
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<tr>
<td>Georgia</td>
<td>-</td>
<td>561,020</td>
<td>1,935</td>
<td>562,955</td>
<td>Utah</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>456,794</td>
<td>403</td>
<td>29,674</td>
<td>486,871</td>
<td>Nevada</td>
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<tr>
<td>Illinois</td>
<td>411,729</td>
<td>19,521</td>
<td>6,506</td>
<td>437,756</td>
<td>Puerto Rico</td>
</tr>
<tr>
<td>Virginia</td>
<td>146,970</td>
<td>77,231</td>
<td>202,339</td>
<td>426,539</td>
<td>Iowa</td>
</tr>
<tr>
<td>North Carolina</td>
<td>268,110</td>
<td>59,635</td>
<td>75,127</td>
<td>402,872</td>
<td>District of Columbia</td>
</tr>
<tr>
<td>Tennessee</td>
<td>81,530</td>
<td>285,309</td>
<td>1,886</td>
<td>368,725</td>
<td>Mississippi</td>
</tr>
<tr>
<td>Washington</td>
<td>290,549</td>
<td>2,747</td>
<td>18,088</td>
<td>311,384</td>
<td>Kansas</td>
</tr>
<tr>
<td>South Carolina</td>
<td>32,330</td>
<td>275,740</td>
<td>4,445</td>
<td>299,696</td>
<td>Delaware</td>
</tr>
<tr>
<td>Indiana</td>
<td>250,327</td>
<td>10,585</td>
<td>26,289</td>
<td>285,201</td>
<td>Vermont</td>
</tr>
<tr>
<td>Minnesota</td>
<td>150,290</td>
<td>901</td>
<td>99,796</td>
<td>250,987</td>
<td>Alabama</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>81,700</td>
<td>11,072</td>
<td>156,752</td>
<td>249,523</td>
<td>Maine</td>
</tr>
<tr>
<td>Louisiana</td>
<td>26,983</td>
<td>171,730</td>
<td>-</td>
<td>198,713</td>
<td>Arizona</td>
</tr>
<tr>
<td>Kentucky</td>
<td>89,908</td>
<td>104,893</td>
<td>2,415</td>
<td>197,215</td>
<td>Wyoming</td>
</tr>
<tr>
<td>Arkansas</td>
<td>8,806</td>
<td>146,583</td>
<td>2,786</td>
<td>158,176</td>
<td>Alaska</td>
</tr>
<tr>
<td>Connecticut</td>
<td>52,211</td>
<td>310</td>
<td>88,012</td>
<td>140,533</td>
<td>North Dakota</td>
</tr>
<tr>
<td>Nebraska</td>
<td>15,465</td>
<td>-</td>
<td>116,159</td>
<td>131,624</td>
<td>Rhode Island</td>
</tr>
<tr>
<td>West Virginia</td>
<td>44,476</td>
<td>59,688</td>
<td>27,395</td>
<td>131,559</td>
<td>Idaho</td>
</tr>
<tr>
<td>Massachusetts</td>
<td>82,589</td>
<td>7,135</td>
<td>41,761</td>
<td>131,484</td>
<td>Montana</td>
</tr>
<tr>
<td>Oregon</td>
<td>43,752</td>
<td>44</td>
<td>78,911</td>
<td>122,707</td>
<td>South Dakota</td>
</tr>
<tr>
<td>Wisconsin</td>
<td>112,297</td>
<td>3,068</td>
<td>7,009</td>
<td>122,374</td>
<td>Hawaii</td>
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<tr>
<td>Missouri</td>
<td>59,955</td>
<td>37,040</td>
<td>13,058</td>
<td>110,053</td>
<td>New Hampshire</td>
</tr>
</tbody>
</table>

*Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.
Note: Details may not equal totals because of rounding.
Source: National Association of State Student Grant and Aid Programs.
FIGURE 4
NEED BASED STUDENT AID AS A PERCENT OF THE STATE HIGHER EDUCATION BUDGET
FY 2012

Source: Chronicle of Higher Education
FIGURE 5
UNIVERSITY OF ILLINOIS
SUPPLEMENTAL FINANCIAL AID EXPENDITURES
FY 2005 - FY 2014

Dollars in Millions

Tuition Blue
Fees Red

*FY 2014 estimated.
FIGURE 6
UNIVERSITY OF ILLINOIS
UNDERGRADUATE PELL, MAP, SEOG, AND UI SUPPLEMENTAL AID

Source: IBHE Financial Aid Survey
Based on Fall 2012 Full-time Undergraduates.
Note: Although 37% of UIC students in Fall 2011 have no out-of-pocket costs for tuition, only three percent have their tuition waived completely. The remainder have a portion of their tuition paid with State, Federal and private funds.
Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

### Students who pay

<table>
<thead>
<tr>
<th>Students who pay</th>
<th>Urbana-Champaign</th>
<th>Chicago</th>
<th>Springfield</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>% of Total</td>
<td>Cumm. %</td>
</tr>
<tr>
<td>$</td>
<td>4,114</td>
<td>13%</td>
<td>13%</td>
</tr>
<tr>
<td>1 - $999</td>
<td>1,584</td>
<td>5%</td>
<td>18%</td>
</tr>
<tr>
<td>$1,000 - $1,999</td>
<td>1,128</td>
<td>4%</td>
<td>22%</td>
</tr>
<tr>
<td>$2,000 - $2,999</td>
<td>773</td>
<td>3%</td>
<td>25%</td>
</tr>
<tr>
<td>$3,000 - $3,999</td>
<td>632</td>
<td>2%</td>
<td>27%</td>
</tr>
<tr>
<td>$4,000 - less than full</td>
<td>6,394</td>
<td>21%</td>
<td>47%</td>
</tr>
<tr>
<td>Full Tuition &amp; Fees</td>
<td>16,242</td>
<td>53%</td>
<td>100%</td>
</tr>
<tr>
<td>Total</td>
<td>30,867</td>
<td>100%</td>
<td>100%</td>
</tr>
</tbody>
</table>
### Table 44A
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
UNDERGRADUATE STUDENT FINANCIAL AID

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FEDERAL PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pell</td>
<td>4.852</td>
<td>16,635,464</td>
<td>5.730</td>
<td>23,593,552</td>
<td>6.592</td>
</tr>
<tr>
<td>SEOG</td>
<td>362</td>
<td>790,795</td>
<td>553</td>
<td>1,295,988</td>
<td>397</td>
</tr>
<tr>
<td>Other Scholarships &amp; Grants</td>
<td>2,037</td>
<td>4,276,721</td>
<td>2.802</td>
<td>6,454,882</td>
<td>3.339</td>
</tr>
<tr>
<td>Carl Perkins (NDSL) Loans</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Wm. D. Ford Fed. Dir. Loan Prog.</td>
<td>13,526</td>
<td>126,867,773</td>
<td>14,002</td>
<td>149,756,842</td>
<td>14,073</td>
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<tr>
<td>Other Loans</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Work Study</td>
<td>1,417</td>
<td>1,440,043</td>
<td>1.515</td>
<td>1,526,673</td>
<td>1.453</td>
</tr>
<tr>
<td><strong>Subtotal - Federal</strong></td>
<td>22,194</td>
<td>$150,010,796</td>
<td>24,602</td>
<td>$182,627,937</td>
<td>25,854</td>
</tr>
<tr>
<td><strong>Percent of Total</strong></td>
<td>49.59%</td>
<td>54.08%</td>
<td>52.87%</td>
<td>50.32%</td>
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</tr>
<tr>
<td><strong>STATE PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ISAC (MAP)</td>
<td>6,037</td>
<td>25,803,562</td>
<td>6.062</td>
<td>26,105,104</td>
<td>6.542</td>
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<td>Child of Employee Waiver</td>
<td>719</td>
<td>3,253,666</td>
<td>676</td>
<td>3,344,837</td>
<td>623</td>
</tr>
<tr>
<td>Other Waivers</td>
<td>1,226</td>
<td>9,861,642</td>
<td>1,185</td>
<td>10,210,170</td>
<td>1,136</td>
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<tr>
<td>Misc.</td>
<td>1,935</td>
<td>3,193,439</td>
<td>2,432</td>
<td>2,750,184</td>
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<tr>
<td><strong>Subtotal - State</strong></td>
<td>9,917</td>
<td>$42,112,309</td>
<td>10,355</td>
<td>$42,410,295</td>
<td>10,229</td>
</tr>
<tr>
<td><strong>Percent of Total</strong></td>
<td>13.92%</td>
<td>12.24%</td>
<td>12.37%</td>
<td>11.47%</td>
<td></td>
</tr>
<tr>
<td><strong>INSTITUTIONAL PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scholarships, Grants, Fellowships</td>
<td>12,384</td>
<td>41,784,441</td>
<td>12,549</td>
<td>46,566,270</td>
<td>13,155</td>
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<tr>
<td>SEOG</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Waivers</td>
<td>2,722</td>
<td>13,983,070</td>
<td>3,522</td>
<td>16,182,521</td>
<td>3,082</td>
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<tr>
<td>Carl Perkins (NDSL) Loans:</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
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<td>UI Long-term Loans</td>
<td>897</td>
<td>1,593,019</td>
<td>1,286</td>
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<td>Employment</td>
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<td>19,957,275</td>
<td>10,100</td>
<td>23,948,363</td>
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<tr>
<td><strong>Subtotal - Institutional</strong></td>
<td>25,796</td>
<td>$78,716,992</td>
<td>27,981</td>
<td>$90,677,666</td>
<td>27,401</td>
</tr>
<tr>
<td><strong>Percent of Total</strong></td>
<td>26.02%</td>
<td>26.17%</td>
<td>25.79%</td>
<td>28.36%</td>
<td>31.08%</td>
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<td><strong>OTHER PROGRAMS</strong></td>
<td></td>
<td></td>
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<td></td>
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</tr>
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<td>Loans</td>
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<td>19,963,263</td>
<td>1,444</td>
<td>18,370,323</td>
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<td>3,398</td>
<td>11,899,867</td>
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<td>12,330,223</td>
<td>3,239</td>
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<tr>
<td><strong>Subtotal - Other</strong></td>
<td>5,034</td>
<td>$31,063,130</td>
<td>4,754</td>
<td>$30,700,546</td>
<td>4,445</td>
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<tr>
<td><strong>Percent of Total</strong></td>
<td>10.47%</td>
<td>8.86%</td>
<td>7.85%</td>
<td>7.48%</td>
<td>7.58%</td>
</tr>
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<td><strong>TOTAL FOR ALL PROGRAMS</strong></td>
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<td>$302,503,227</td>
<td>67,662</td>
<td>$346,366,444</td>
<td>67,929</td>
</tr>
<tr>
<td>Source: IBHE Student Financial Aid Surveys.</td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

87
### TABLE 44A

**UNIVERSITY OF ILLINOIS AT CHICAGO**  
**UNDERGRADUATE STUDENT FINANCIAL AID**

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<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>FEDERAL PROGRAMS</strong></td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pell</td>
<td>5,879</td>
<td>$20,178,087</td>
<td>7,226</td>
<td>$30,302,956</td>
<td>8,352</td>
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<tr>
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<td>881</td>
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<td>1,247</td>
<td>$1,035,000</td>
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<td>Other Scholarships &amp; Grants</td>
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<td>2,799</td>
<td>$5,629,623</td>
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<tr>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<td>Work Study</td>
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<td>$1,103,341</td>
<td>1,006</td>
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<td>918</td>
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<tr>
<td><strong>Subtotal - Federal</strong></td>
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<td>20,852</td>
<td>$107,429,000</td>
<td>22,187</td>
</tr>
<tr>
<td>Percent of Total</td>
<td>55.59%</td>
<td>55.60%</td>
<td>54.37%</td>
<td>52.52%</td>
<td>47.10%</td>
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<td><strong>STATE PROGRAMS</strong></td>
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<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>ISAC (MAP)</td>
<td>6,184</td>
<td>$24,512,957</td>
<td>6,675</td>
<td>$26,786,299</td>
<td>7,332</td>
</tr>
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Source: IBHE Student Financial Aid Surveys.
TABLE 44A
UNIVERSITY OF ILLINOIS AT SPRINGFIELD
UNDERGRADUATE STUDENT FINANCIAL AID

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Source: IBHE Student Financial Aid Surveys
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Source: IBHE Student Financial Aid Surveys.
## TABLE 44B
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

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Source: IBHE Student Financial Aid Surveys.
### Table 44B

**UNIVERSITY OF ILLINOIS AT CHICAGO**

**GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID**

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92
### UNIVERSITY OF ILLINOIS AT SPRINGFIELD

**GRADUATE STUDENT FINANCIAL AID**

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<td><strong>Percent of Total</strong></td>
<td>25.48%</td>
<td>24.41%</td>
<td>23.62%</td>
<td>24.82%</td>
<td>26.42%</td>
</tr>
<tr>
<td><strong>INSTITUTIONAL PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scholarships, Grants, Fellowships</td>
<td>116</td>
<td>$112,881</td>
<td>152</td>
<td>$89,737</td>
<td>139</td>
</tr>
<tr>
<td>Waivers</td>
<td>432</td>
<td>1,583,428</td>
<td>369</td>
<td>1,691,013</td>
<td>346</td>
</tr>
<tr>
<td>Other Loans</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Carl Perkins (NDSL) Loans:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(UI Share)</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>(Collections)</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>UI Long-term Loans</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Work Study:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(UI Share)</td>
<td>N/A</td>
<td>1,179</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Employ.</td>
<td>343</td>
<td>722,288</td>
<td>78</td>
<td>129,483</td>
<td>94</td>
</tr>
<tr>
<td><strong>Subtotal - Institutional</strong></td>
<td>1,036</td>
<td>$3,331,858</td>
<td>722</td>
<td>$2,772,462</td>
<td>690</td>
</tr>
<tr>
<td><strong>Percent of Total</strong></td>
<td>25.48%</td>
<td>24.41%</td>
<td>23.62%</td>
<td>24.82%</td>
<td>26.42%</td>
</tr>
<tr>
<td><strong>OTHER PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loans</td>
<td>8</td>
<td>$25,619</td>
<td>18</td>
<td>$82,026</td>
<td>29</td>
</tr>
<tr>
<td>Misc.</td>
<td>49</td>
<td>122,085</td>
<td>62</td>
<td>125,322</td>
<td>26</td>
</tr>
<tr>
<td><strong>Subtotal - Other</strong></td>
<td>57</td>
<td>$147,704</td>
<td>80</td>
<td>$207,348</td>
<td>55</td>
</tr>
<tr>
<td><strong>Percent of Total</strong></td>
<td>1.14%</td>
<td>1.44%</td>
<td>1.26%</td>
<td>2.13%</td>
<td>2.07%</td>
</tr>
<tr>
<td><strong>TOTAL FOR ALL PROGRAMS</strong></td>
<td>2,298</td>
<td>$12,925,247</td>
<td>2,311</td>
<td>$14,395,730</td>
<td>2,069</td>
</tr>
</tbody>
</table>

Source: IBHE Student Financial Aid Surveys.
# TABLE 44B
## UNIVERSITY OF ILLINOIS TOTAL
### GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FEDERAL PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Work Study</td>
<td>232</td>
<td>213</td>
<td>208</td>
<td>160</td>
<td>124</td>
</tr>
<tr>
<td>Carl Perkins (NDSL) Loans</td>
<td>N/A</td>
<td>4</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Federal Family Educ. Loan Prog.</td>
<td>567</td>
<td>594</td>
<td>6,141,287</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Fellowships</td>
<td>674</td>
<td>710</td>
<td>9,208,618</td>
<td>765</td>
<td>697</td>
</tr>
<tr>
<td>Assistantships</td>
<td>3889</td>
<td>3841</td>
<td>47,678,705</td>
<td>3867</td>
<td>48,816,167</td>
</tr>
<tr>
<td>Other Grants and Scholarships</td>
<td>137</td>
<td>251</td>
<td>1,435,626</td>
<td>334</td>
<td>2,152,363</td>
</tr>
<tr>
<td>Wm. D. Ford Fed. Dir. Loan Prog.</td>
<td>7277</td>
<td>7741</td>
<td>183,821,823</td>
<td>9299</td>
<td>225,003,705</td>
</tr>
<tr>
<td>Other Loans</td>
<td>N/A</td>
<td>5</td>
<td>8,500</td>
<td>10</td>
<td>15,000</td>
</tr>
<tr>
<td>Subtotal - Federal</td>
<td>12776</td>
<td>13359</td>
<td>249,100,261</td>
<td>14483</td>
<td>285,954,076</td>
</tr>
<tr>
<td>Percent of Total</td>
<td>38.56%</td>
<td>39.51%</td>
<td>41.76%</td>
<td>42.72%</td>
<td>41.66%</td>
</tr>
</tbody>
</table>

| **STATE PROGRAMS**                     |         |         |         |         |         |
| Waivers                                | 697     | 731     | 6,969,840 | 798     | 7,299,254 |
| Other                                  | 3360    | 2934    | 32,198,688 | 2943   | 32,370,919 |
| Subtotal - State                       | 4057    | 3665    | 39,168,528 | 3741   | 39,670,173 |
| Percent of Total                       | 5.78%   | 6.21%   | 5.79%     | 5.66%   | 5.84%   |

| **INSTITUTIONAL PROGRAMS**             |         |         |         |         |         |
| Scholarships, Grants, Fellowships      | 9208    | 9481    | 31,561,313 | 9312   | 34,973,341 |
| Waivers                                | 14103   | 14146   | 217,962,522 | 14041  | 228,974,060 |
| other Federal Loans (UI Shared/Collect) | 117    | 36      | 814,083    | 103    | 592,759    |
| Carl Perkins (NDSL) Loans              | 0       | 0       | 0         | 0       | 0        |
| UI Long-term Loans                     | 87      | 48      | 296,419   | 100    | 341,695   |
| Inst. Employ. - G.A.'s                 | N/A     | 188     | 1,034,586 | 148    | 697,669   |
| Other Employ.                          | 3976    | 4132    | 11,985,108 | 4194   | 13,328,190 |
| Subtotal - Institutional               | 32906   | 33445   | 330,778,092 | 33187  | 345,330,454 |
| Percent of Total                       | 53.67%  | 52.46%  | 50.43%    | 50.09%  | 51.20%   |

| **OTHER PROGRAMS**                     |         |         |         |         |         |
| Loans                                  | 236     | 227     | 2,878,940 | 199     | 2,227,271 |
| Misc.                                  | 1196    | 1222    | 8,567,383 | 1676    | 11,626,052 |
| Subtotal - Other                       | 1432    | 1449    | 11,446,323 | 1875   | 13,853,323 |
| Percent of Total                       | 1.99%   | 1.82%   | 2.02%     | 1.53%   | 1.29%   |

| **TOTAL FOR ALL PROGRAMS**             |         |         |         |         |         |
| Total                                  | 51,171  | 51,918  | 53,286   | 53,536  | 72,492,886 |
| Source 2011                            | 3,272,404 | 6,30,493,204 | 53,286 | 684,808,026 | 72,492,886 |
| Source 2012                            | 51,171  | 51,918  | 53,286   | 53,536  | 72,492,886 |

Source: IBHE Student Financial Aid Surveys.
FIGURE 8
FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATES

UIUC

2002 2003 2004 2005 2006 2007
82% 83% 84% 82% 84% 84%

UIUC Peer 75th Percentile Peer Median Peer 25th Percentile
2007 full-time, first-time freshmen cohort: 6,910

UIC

2002 2003 2004 2005 2006 2007
48% 54% 53% 54% 58% 57%

UIC Peer 75th Percentile Peer Median Peer 25th Percentile
2007 full-time, first-time freshmen cohort: 3,272

UIS

2002 2003 2004 2005 2006 2007
57% 67% 68% 61% 47% 43%

UIS Peer 75th Percentile Peer Median Peer 25th Percentile
Capital Scholars only
2007 full-time, first-time freshmen cohort: 254
# TABLE 45
ILLSINOIS TWELVE PUBLIC UNIVERISTIES 3-YEAR COHORT DEFAULT RATES
FY 2009 - FY 2010

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY 2009 Default Rates</th>
<th>Number of Borrowers in Default</th>
<th>Number of Borrowers Entered Repayment</th>
<th>FY 2009 Default Rates</th>
<th>Number of Borrowers in Default</th>
<th>Number of Borrowers Entered Repayment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chicago State University</td>
<td>15.2%</td>
<td>238</td>
<td>1,564</td>
<td>13.7%</td>
<td>209</td>
<td>1,525</td>
</tr>
<tr>
<td>Northeastern Illinois University</td>
<td>10.1%</td>
<td>106</td>
<td>1,042</td>
<td>10.8%</td>
<td>131</td>
<td>1,202</td>
</tr>
<tr>
<td>Southern Illinois University at Carbondale</td>
<td>8.1%</td>
<td>364</td>
<td>4,454</td>
<td>10.7%</td>
<td>491</td>
<td>4,565</td>
</tr>
<tr>
<td>Northern Illinois University</td>
<td>7.4%</td>
<td>337</td>
<td>4,496</td>
<td>9.8%</td>
<td>480</td>
<td>4,894</td>
</tr>
<tr>
<td>Western Illinois University</td>
<td>10.7%</td>
<td>315</td>
<td>2,931</td>
<td>7.7%</td>
<td>222</td>
<td>2,851</td>
</tr>
<tr>
<td>Southern Illinois University at Edwardsville</td>
<td>6.6%</td>
<td>170</td>
<td>2,569</td>
<td>7.5%</td>
<td>204</td>
<td>2,698</td>
</tr>
<tr>
<td><strong>University of Illinois at Springfield</strong></td>
<td><strong>8.5%</strong></td>
<td><strong>79</strong></td>
<td><strong>919</strong></td>
<td><strong>7.1%</strong></td>
<td><strong>64</strong></td>
<td><strong>889</strong></td>
</tr>
<tr>
<td>Eastern Illinois University</td>
<td>4.8%</td>
<td>116</td>
<td>2,406</td>
<td>6.7%</td>
<td>168</td>
<td>2,499</td>
</tr>
<tr>
<td>Governors State University</td>
<td>3.9%</td>
<td>45</td>
<td>1,133</td>
<td>6.3%</td>
<td>70</td>
<td>1,109</td>
</tr>
<tr>
<td><strong>University of Illinois at Chicago</strong></td>
<td><strong>4.2%</strong></td>
<td><strong>177</strong></td>
<td><strong>4,135</strong></td>
<td><strong>4.3%</strong></td>
<td><strong>184</strong></td>
<td><strong>4,276</strong></td>
</tr>
<tr>
<td>Illinois State University</td>
<td>3.0%</td>
<td>110</td>
<td>3,613</td>
<td>3.6%</td>
<td>138</td>
<td>3,739</td>
</tr>
<tr>
<td><strong>University of Illinois at Urbana-Champaign</strong></td>
<td><strong>2.5%</strong></td>
<td><strong>127</strong></td>
<td><strong>5,009</strong></td>
<td><strong>3.4%</strong></td>
<td><strong>191</strong></td>
<td><strong>5,478</strong></td>
</tr>
</tbody>
</table>

Source: U.S. Department of Education
<table>
<thead>
<tr>
<th>Institution</th>
<th>FY 2009</th>
<th>FY 2010</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Default Rates</td>
<td>Number of Borrowers in Default</td>
<td>Number of Borrowers Entered Repayment</td>
</tr>
<tr>
<td>Pennsylvania State University*</td>
<td>6.1%</td>
<td>924</td>
<td>14,946</td>
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<tr>
<td>Ohio State University - Columbus</td>
<td>5.6%</td>
<td>579</td>
<td>10,316</td>
</tr>
<tr>
<td>Indiana University - Bloomington</td>
<td>3.4%</td>
<td>192</td>
<td>5,582</td>
</tr>
<tr>
<td>Michigan State University</td>
<td>4.3%</td>
<td>301</td>
<td>6,896</td>
</tr>
<tr>
<td>Purdue University - West Lafayette</td>
<td>2.8%</td>
<td>146</td>
<td>5,071</td>
</tr>
<tr>
<td>Rutgers University*</td>
<td>4.2%</td>
<td>354</td>
<td>8,357</td>
</tr>
<tr>
<td>University of Nebraska - Lincoln</td>
<td>3.7%</td>
<td>134</td>
<td>3,567</td>
</tr>
<tr>
<td>University of Maryland - College Park</td>
<td>3.5%</td>
<td>155</td>
<td>4,380</td>
</tr>
<tr>
<td>University of Iowa</td>
<td>2.9%</td>
<td>140</td>
<td>4,739</td>
</tr>
<tr>
<td>University of Minnesota - Twin Cities*</td>
<td>2.5%</td>
<td>213</td>
<td>8,317</td>
</tr>
<tr>
<td><strong>University of Illinois at Urbana-Champaign</strong></td>
<td>2.5%</td>
<td>127</td>
<td>5,009</td>
</tr>
<tr>
<td>University of Michigan - Ann Arbor</td>
<td>1.6%</td>
<td>83</td>
<td>5,065</td>
</tr>
<tr>
<td>Northwestern University</td>
<td>1.8%</td>
<td>48</td>
<td>2,596</td>
</tr>
<tr>
<td>University of Wisconsin - Madison</td>
<td>1.4%</td>
<td>71</td>
<td>5,030</td>
</tr>
</tbody>
</table>

*Pennsylvania State University includes 23 campuses, Rutgers University includes 3 campuses, and University of Minnesota includes University of Minnesota-Rochester.

Source: U.S. Department of Education
STATE TAX SUPPORT
The University of Illinois has seen sharp fluctuations in State funding over the past 21 years, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level thirteen times during this same period when adjusting for inflation. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.

In FY 2002 the University had a mid-year rescission of $9.1 million and a redirection of $24.9 million for health benefits, effectively a $34 million reduction. The University experienced an additional $40 million reduction in State tax support in FY 2003 and a $58 million reduction in FY 2004, as well as mid-year rescissions in FY 2003 of $29.0 million and $12.3 million in FY 2004. State tax support for FY 2005 increased by $1.55 million for legislative initiatives and decreased in FY 2006 by $0.55 million due to the elimination of two legislative initiatives. Funding in FY 2007 increased by $12.7 million which included $10.1 million for compensation increases, $2.4 million for additional legislative initiatives and a $245 thousand transfer for CARLI. Funding increased by $11.6 million in FY 2008 which included a $13.3 million increase in base funding and a reduction of $1.7 million in legislative initiatives. In FY 2009 funding increased by $19.2 million; however, there was a mid-year rescission of $18.6 million, essentially eliminating the increase. FY 2010 restored the rescission from the prior year but the budget was supported, in part, by $45.5 million in one-time Federal stimulus funding or State Stabilization funds. The state also has had significant cash flow problems and at times during FY 2010 the University was owed over $500 million. At the end of FY 2010, the state still owed the University over $279 million, which was not fully received until December 2010. In FY 2011, the University’s budget was reduced by $46.4 million in general state tax support. At the end of FY 2011, the state owed the university $313 million. In FY 2012, the University’s budget was reduced by $8 million and the fiscal year ended with a state receivable of $207 million. On January 1, 2011, the state implemented the largest tax increase in state history. This temporary tax is set to begin expiration on January 1, 2015. Even with the tax increase, in FY 2013, the University’s budget was reduced by $42.5 million and the fiscal year ended with a state receivable of $181.4 million. As of September 30, 2013, the state has paid all of the FY 2013 receivable and owed the University $233.8 million for FY 2014.

Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.

The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 64.5% of the University’s total appropriated funds budget, and tuition revenue (income fund) represented 35.3% of the total. In FY 2013 general tax support dropped to 38.3% and tuition support has risen to 61.4%.

The State spent approximately $5,415 less per University of Illinois student in FY 2014 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
In a one-year comparison from FY 2012 - FY 2013 Illinois ranked 38th in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 15th in changes in tax support.
FIGURE 9
GENERAL REVENUE FUND APPROPRIATIONS
FY 1990 - FY 2014

In Constant FY2014 est. CPI Dollars

Dollars in Millions
FIGURE 10
SOURCES OF APPROPRIATED FUNDS
FY 2004 vs. FY 2014

*Includes transfer of State Surveys in FY 2013.
FIGURE 11
GENERAL REVENUE EXPENDITURES
PER WEIGHTED STUDENT
FY 1990 - FY 2014

(Est. FY14 HEPI Dollars)

(Fiscal Year $5,415


$3,000 $3,500 $4,000 $4,500 $5,000 $5,500 $6,000 $6,500 $7,000 $7,500 $8,000 $8,500 $9,000 $9,500

$9,500

$9,000

$8,500

$8,000

$7,500

$7,000

$6,500

$6,000

$5,500

$5,000

$4,500

$4,000

$3,500

$3,000

102
## TABLE 47
STATE PAYMENTS ON BEHALF OF THE UNIVERSITY
FY 1999 THROUGH 2014

<table>
<thead>
<tr>
<th>Year</th>
<th>Retirement (dollars in thousands)</th>
<th>Fringe Benefits</th>
<th>Health Insurance</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>$87,425.1</td>
<td>$112,200.3</td>
<td></td>
<td>$199,625.4</td>
</tr>
<tr>
<td>2000</td>
<td>90,606.5</td>
<td>127,261.8</td>
<td></td>
<td>217,868.3</td>
</tr>
<tr>
<td>2001</td>
<td>94,267.3</td>
<td>154,420.1</td>
<td></td>
<td>248,687.4</td>
</tr>
<tr>
<td>2002</td>
<td>99,014.4</td>
<td>157,024.2</td>
<td>24,893.2</td>
<td>280,931.8</td>
</tr>
<tr>
<td>2003</td>
<td>112,980.6</td>
<td>169,170.4</td>
<td>24,893.2</td>
<td>307,044.2</td>
</tr>
<tr>
<td>2004</td>
<td>727,269.3</td>
<td>210,084.4</td>
<td>24,893.2</td>
<td>962,246.9</td>
</tr>
<tr>
<td>2005</td>
<td>114,279.8</td>
<td>232,952.6</td>
<td>24,893.2</td>
<td>372,125.6</td>
</tr>
<tr>
<td>2006</td>
<td>70,462.8</td>
<td>257,464.0</td>
<td>24,893.2</td>
<td>352,820.0</td>
</tr>
<tr>
<td>2007</td>
<td>107,981.7</td>
<td>268,675.0</td>
<td>24,893.2</td>
<td>401,549.9</td>
</tr>
<tr>
<td>2008</td>
<td>144,642.4</td>
<td>296,838.0</td>
<td>24,893.2</td>
<td>466,373.6</td>
</tr>
<tr>
<td>2009</td>
<td>191,959.8</td>
<td>294,061.8</td>
<td>24,893.2</td>
<td>510,914.8</td>
</tr>
<tr>
<td>2010</td>
<td>291,255.1</td>
<td>343,490.0</td>
<td>24,893.2</td>
<td>659,638.3</td>
</tr>
<tr>
<td>2011</td>
<td>321,272.4</td>
<td>361,929.0</td>
<td>24,893.2</td>
<td>708,094.6</td>
</tr>
<tr>
<td>2012</td>
<td>403,628.5</td>
<td>414,456.0</td>
<td>24,893.2</td>
<td>842,977.7</td>
</tr>
<tr>
<td>2013</td>
<td>588,267.0</td>
<td>495,399.0</td>
<td>24,893.2</td>
<td>1,108,559.2</td>
</tr>
<tr>
<td>2014*</td>
<td>633,123.4</td>
<td>548,902.1</td>
<td>24,893.2</td>
<td>1,206,918.7</td>
</tr>
</tbody>
</table>

**INCREASE**

$1,007,293.3

*Retirement estimate based on the University's actual percentage of total SURS from prior year and fringe benefits based on 5 year average increase.

FY2004 reflects sale of pension obligation funds. Portion from bonds $597,245.0 thousand.

FY2014 SURS increased by $107 million, U of I share is approximately 42%.
FY02 to FY14 exclude $45 million payment to CMS from Universities for Health Insurance. SURS for FY10 & FY11 include Pension Obligation Bond proceeds. Due to the changes in SURS funding from General Funds to State Pension Fund in FY05, for comparison purposes SURS funding includes the State Pension Fund in FY05-FY14.

Source: IBHE FY14 Budget as signed by the Governor.
FIGURE 13
TAX APPROPRIATIONS FOR HIGHER EDUCATION
AVERAGE PERCENT CHANGE AFTER INFLATION
FY 2003 THROUGH FY 2013

Illinois Ranks 15th

United States
(AK & HI Inset)

- 73.0% to 1.2%
- 0.6% to -15.4%
- -17.0 to -53.0%

Source: Grapevine