

# University of Illinois FTE Staffing Trends, February 2005-2014

## State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between February 2011 and February 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Executive Offices</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	3.00	3.00	0.00	3.00
<i>Academic Professional</i>												
Administrator, RAMP	5.85	4.85	4.85	4.85	4.85	3.85	5.85	4.75	5.75	5.75	0.00	(0.10)
Administrator, Other	43.65	22.70	22.15	25.60	24.97	21.45	23.70	27.90	29.50	27.45	(2.05)	(16.20)
Professional	18.81	3.25	3.25	4.25	3.50	5.50	3.50	4.75	5.85	6.35	0.50	(12.46)
Subtotal	68.31	30.80	30.25	34.70	33.32	30.80	33.05	37.40	41.10	39.55	(1.55)	(28.76)
<i>Civil Service Staff</i>												
Nonacademic Staff	97.21	21.00	21.63	17.63	16.93	16.93	15.93	17.43	18.67	18.70	0.03	(78.51)
Subtotal	97.21	21.00	21.63	17.63	16.93	16.93	15.93	17.43	18.67	18.70	0.03	(78.51)
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.35	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.35	0.00	0.00	0.00	0.00	0.00
College Total	165.52	51.80	51.88	52.33	50.75	48.73	52.33	57.83	62.77	61.25	(1.52)	(104.27)

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Ofc Planning &amp; Administration</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	2.40	1.00	0.00	31.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
Professional	1.00	1.00	0.60	190.05	204.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	4.40	3.00	1.60	223.05	244.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.40	2.40	2.40	29.75	26.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.40)
Subtotal	3.40	2.40	2.40	29.75	26.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.40)
College Total	7.80	5.40	4.00	252.80	271.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.80)

NOTES:

- 2008 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.
- 2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Univ Ofc Planning &amp; Budgeting</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	18.00	16.47	17.00	0.00	0.00	6.00	6.00	7.00	8.00	8.00	0.00	(10.00)	
Professional	21.00	49.15	51.10	0.00	0.00	6.55	8.00	7.00	5.00	5.00	0.00	(16.00)	
Subtotal	40.00	66.62	70.10	0.00	0.00	13.55	15.00	15.00	14.00	14.00	0.00	(26.00)	
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	8.00	8.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	0.00	(3.00)	
Subtotal	7.00	8.00	8.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	0.00	(3.00)	
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)	
Subtotal	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)	
 College Total	 47.50	 75.12	 78.10	 0.00	 0.00	 17.55	 19.00	 19.00	 18.00	 18.00	 0.00	 (29.50)	

NOTES:

2006 - Decision Support was transferred from AITS to Planning & Budgeting.

2008 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Office of University Audits</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Professional	13.32	11.85	13.55	14.55	13.55	15.55	14.55	15.55	15.55	14.55	14.55	(1.00)	1.23
Subtotal	16.32	14.85	17.55	18.55	17.55	19.55	18.55	19.55	19.55	18.55	18.55	(1.00)	2.23
<i>Civil Service Staff</i>													
Nonacademic Staff	1.88	1.88	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
Subtotal	1.88	1.88	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
College Total	18.20	16.73	19.55	20.55	19.55	20.55	19.55	20.55	20.55	19.55	19.55	(1.00)	1.35

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Chief Information Officer</b>												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	5.00	4.00	5.00	0.00	0.00	23.00	23.00	30.00	34.00	36.00	2.00	31.00
Professional	118.30	144.05	131.25	0.00	0.00	156.50	155.50	152.75	147.00	136.00	(11.00)	17.70
Subtotal	124.30	149.05	137.25	0.00	0.00	180.50	179.50	183.75	182.00	174.00	(8.00)	49.70
<i>Civil Service Staff</i>												
Nonacademic Staff	42.50	20.00	16.00	0.00	0.00	15.00	13.00	9.00	12.00	16.00	4.00	(26.50)
Subtotal	42.50	20.00	16.00	0.00	0.00	15.00	13.00	9.00	12.00	16.00	4.00	(26.50)
College Total	166.80	169.05	153.25	0.00	0.00	195.50	192.50	192.75	194.00	190.00	(4.00)	23.20

NOTES:

2008 - AITS was transferred to the Office for Planning and Administration in August 2007.

2010 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Business &amp; Financial Services</b>												
<i>Academic Professional</i>												
Administrator, RAMP	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	63.75	71.90	69.40	80.26	76.50	73.20	70.05	73.08	76.96	100.27	23.31	36.52
Professional	93.56	78.96	95.16	113.65	122.50	114.10	75.93	67.00	69.89	69.84	(0.05)	(23.72)
Subtotal	158.81	151.86	165.56	194.91	200.00	188.30	146.98	141.08	147.85	171.11	23.26	12.30
<i>Civil Service Staff</i>												
Nonacademic Staff	158.55	149.37	160.80	166.44	152.24	158.74	146.14	163.22	152.86	150.22	(2.64)	(8.33)
Subtotal	158.55	149.37	160.80	166.44	152.24	158.74	146.14	163.22	152.86	150.22	(2.64)	(8.33)
<i>Graduate Assistant</i>												
Graduate Assistant	1.00	2.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	2.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	318.36	303.55	326.36	361.35	352.24	347.04	293.12	304.30	300.71	321.33	20.61	2.97

NOTES:

- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Univ Ofc for Human Resources</b>												
<i>Academic Professional</i>												
Administrator, RAMP	0.80	0.80	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.20
Administrator, Other	18.32	17.13	10.63	0.00	0.00	7.00	7.00	6.65	7.55	6.25	(1.30)	(12.07)
Professional	30.92	37.10	17.00	0.00	0.00	12.00	10.50	8.90	7.65	10.90	3.25	(20.02)
Subtotal	50.04	55.03	27.63	0.00	0.00	19.00	17.50	16.55	16.20	18.15	1.95	(31.89)
<i>Civil Service Staff</i>												
Nonacademic Staff	80.00	76.50	21.50	0.00	0.00	3.00	3.00	4.00	5.00	4.50	(0.50)	(75.50)
Subtotal	80.00	76.50	21.50	0.00	0.00	3.00	3.00	4.00	5.00	4.50	(0.50)	(75.50)
<i>Graduate Assistant</i>												
Graduate Assistant	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	131.04	133.03	49.13	0.00	0.00	22.00	20.50	20.55	21.20	22.65	1.45	(108.39)

NOTES:

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

2008 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.



## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>VP for Academic Affairs</b>												
<i>Faculty</i>												
Faculty, Tenured	4.69	3.82	5.07	5.00	5.50	4.83	6.09	7.25	7.75	6.31	(1.44)	1.61
Faculty, Tenure-Track	0.50	1.00	0.50	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.01	0.01
Faculty, Other	2.35	0.75	0.50	0.75	0.88	0.88	0.88	0.50	0.76	0.35	(0.41)	(2.00)
Subtotal	7.54	5.57	6.07	6.58	7.38	7.21	8.97	9.25	9.01	7.17	(1.84)	(0.38)
<i>Academic Professional</i>												
Administrator, RAMP	2.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00
Administrator, Other	15.70	16.00	14.85	11.10	10.55	22.30	19.95	18.00	18.35	16.65	(1.70)	0.95
Professional	21.52	25.57	26.42	22.75	23.77	31.67	37.67	34.65	29.90	29.66	(0.24)	8.14
Subtotal	39.22	43.57	42.27	34.85	35.32	54.97	59.62	54.65	50.25	48.31	(1.94)	9.09
<i>Civil Service Staff</i>												
Nonacademic Staff	21.46	20.40	22.46	15.33	14.36	21.44	21.16	19.16	20.63	18.36	(2.27)	(3.10)
Subtotal	21.46	20.40	22.46	15.33	14.36	21.44	21.16	19.16	20.63	18.36	(2.27)	(3.10)
<i>Graduate Assistant</i>												
Graduate Assistant	7.00	5.50	6.92	6.67	7.00	6.50	6.05	4.00	3.67	3.16	(0.51)	(3.84)
Subtotal	7.00	5.50	6.92	6.67	7.00	6.50	6.05	4.00	3.67	3.16	(0.51)	(3.84)
College Total	75.22	75.04	77.72	63.43	64.06	90.12	95.80	87.06	83.56	77.00	(6.56)	1.78

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Vice President for Research</b>												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	0.00	0.00
Administrator, Other	14.15	11.00	7.50	7.50	7.00	9.52	8.60	12.60	14.40	15.70	1.30	1.55
Professional	13.30	20.00	28.00	31.10	30.50	26.93	24.00	24.00	24.00	24.00	0.00	10.70
Subtotal	28.45	32.00	36.50	39.60	38.50	37.45	33.60	37.35	39.40	40.70	1.30	12.25
<i>Civil Service Staff</i>												
Nonacademic Staff	11.80	13.00	14.00	12.00	13.00	12.79	12.70	15.20	14.40	16.40	2.00	4.60
Subtotal	11.80	13.00	14.00	12.00	13.00	12.79	12.70	15.20	14.40	16.40	2.00	4.60
<i>Graduate Assistant</i>												
Graduate Assistant	1.50	2.58	3.17	2.58	2.83	0.50	1.37	0.83	0.50	4.25	3.75	2.75
Subtotal	1.50	2.58	3.17	2.58	2.83	0.50	1.37	0.83	0.50	4.25	3.75	2.75
College Total	41.75	47.58	53.67	54.18	54.33	50.74	47.67	53.38	54.30	61.35	7.05	19.60

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### University Administration

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	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>UI-Integrate</b>												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

**NOTES:**

2006 - With the conclusion of UI-Integrate, many employees transferred to other departments such as AITS, Planning & Budgeting (Decision Support), OBFS, etc.

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### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Capital Prgrms/Real Estate Svcs</b>												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.23	4.23	3.00	4.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	(4.23)
Professional	8.00	14.00	11.00	15.00	7.00	5.35	4.35	7.00	0.00	0.00	0.00	(8.00)
Subtotal	13.23	19.23	15.00	19.00	14.00	12.35	11.35	13.00	0.00	0.00	0.00	(13.23)
<i>Civil Service Staff</i>												
Nonacademic Staff	4.00	4.46	4.46	5.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.46	4.46	5.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	17.23	23.69	19.46	24.00	17.00	13.35	11.35	13.00	0.00	0.00	0.00	(17.23)

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>UIF and Alumni Association</b>												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.50	0.50	1.50
Administrator, Other	0.00	21.50	21.50	22.00	22.50	22.00	18.60	15.00	13.50	12.50	(1.00)	12.50
Professional	0.00	14.00	11.00	12.00	11.50	11.50	9.50	8.50	10.50	12.50	2.00	12.50
Subtotal	0.00	35.50	33.00	34.50	35.00	34.50	29.10	24.50	25.00	26.50	1.50	26.50
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	75.04	67.17	68.84	69.17	65.17	59.37	58.87	47.87	47.07	(0.80)	47.07
Subtotal	0.00	75.04	67.17	68.84	69.17	65.17	59.37	58.87	47.87	47.07	(0.80)	47.07
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	110.54	100.17	104.09	104.17	99.67	88.47	83.37	72.87	73.57	0.70	73.57

NOTES:

2006 - UI Alumni Relations and University Office for Development were transferred from the Executive Offices and combined to form a new college in October 2004.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>University Ethics Office</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.85	0.85	1.85	
Professional	0.00	2.00	2.00	2.00	2.00	1.00	0.85	0.85	0.85	0.00	(0.85)	0.00	
Subtotal	0.00	3.00	3.00	3.00	3.00	2.00	1.85	1.85	1.85	1.85	0.00	1.85	
College Total	0.00	3.00	3.00	3.00	3.00	2.00	1.85	1.85	1.85	1.85	0.00	1.85	

**NOTES:**

2006 - The University Ethics Office was created in March 2005.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>VP Chief Financial Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	
Subtotal	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	
College Total	0.00	0.00	0.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	

NOTES:

2008 - Office of the VP & Chief Financial Officer was created in February 2007.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Office of Treasury Operations</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.



## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Utilities Administration-UA</b>												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	6.00	4.00	4.00	4.00	3.00	0.00	(3.00)	0.00
Professional	0.00	0.00	0.00	0.00	7.80	4.00	3.00	3.00	3.00	0.00	(3.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	13.80	8.00	7.00	7.00	6.00	0.00	(6.00)	0.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	5.00	4.00	3.00	3.00	3.00	0.00	(3.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	5.00	4.00	3.00	3.00	3.00	0.00	(3.00)	0.00
College Total	0.00	0.00	0.00	0.00	18.80	12.00	10.00	10.00	9.00	0.00	(9.00)	0.00

**NOTES:**

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Global Campus - Office of the Dean for Academic Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	1.80	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	2.80	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	5.87	6.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

## University of Illinois FTE Staffing Trends, February 2005-2014

### University Administration

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Tenured	4.69	3.82	5.07	5.00	5.50	4.83	6.09	7.25	7.75	6.31	(1.44)	1.61	
Faculty, Tenure-Track	0.50	1.00	0.50	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.01	0.01	
Faculty, Other	2.35	0.75	0.50	0.75	0.88	1.88	3.88	3.50	3.76	3.35	(0.41)	1.00	
Subtotal	7.54	5.57	6.07	6.58	7.38	8.21	11.97	12.25	12.01	10.17	(1.84)	2.62	
<i>Academic Professional</i>													
Administrator, RAMP	16.15	14.65	14.35	12.35	14.85	12.85	15.85	14.50	15.75	17.25	1.50	1.10	
Administrator, Other	187.20	188.93	175.03	186.46	196.52	198.47	190.90	204.23	209.26	227.67	18.41	40.47	
Professional	340.73	400.93	390.33	407.15	428.17	390.65	347.35	333.95	319.19	308.80	(10.39)	(31.93)	
Subtotal	544.08	604.51	579.71	605.96	639.54	601.97	554.10	552.68	544.20	553.72	9.51	9.64	
<i>Civil Service Staff</i>													
Nonacademic Staff	427.80	392.05	340.42	322.06	306.67	304.06	280.30	295.88	280.43	278.25	(2.18)	(149.55)	
Subtotal	427.80	392.05	340.42	322.06	306.67	304.06	280.30	295.88	280.43	278.25	(2.18)	(149.55)	
<i>Graduate Assistant</i>													
Graduate Assistant	11.00	12.40	10.09	10.00	10.33	7.00	7.77	4.83	4.17	7.41	3.24	(3.59)	
Subtotal	11.00	12.40	10.09	10.00	10.33	7.00	7.77	4.83	4.17	7.41	3.24	(3.59)	
<b>Campus Total</b>	990.42	1,014.53	936.29	944.60	963.92	921.24	854.13	865.64	840.81	849.54	8.73	(140.88)	

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Business Administration</b>												
<i>Faculty</i>												
Faculty, Tenured	50.81	48.75	47.52	48.85	33.22	31.80	34.01	32.76	28.30	31.30	3.00	(19.51)
Faculty, Tenure-Track	15.25	22.00	19.00	19.00	18.00	18.00	17.67	17.00	18.00	17.00	(1.00)	1.75
Faculty, Other	29.32	28.42	24.11	28.48	27.91	27.47	29.37	31.13	33.18	42.93	9.75	13.61
Subtotal	95.38	99.17	90.63	96.33	79.13	77.27	81.05	80.89	79.48	91.23	11.75	(4.16)
<i>Academic Professional</i>												
Administrator, RAMP	0.84	0.50	0.02	0.02	0.02	0.02	0.00	0.00	1.00	1.00	0.00	0.16
Administrator, Other	25.16	25.47	28.59	26.67	25.15	27.37	28.60	26.09	25.75	27.20	1.45	2.04
Professional	12.25	15.25	14.75	12.50	15.25	10.00	7.00	7.00	10.00	13.00	3.00	0.75
Subtotal	38.25	41.22	43.36	39.19	40.42	37.39	35.60	33.09	36.75	41.20	4.45	2.95
<i>Civil Service Staff</i>												
Nonacademic Staff	9.68	9.70	9.78	12.18	12.20	12.19	10.31	13.31	19.09	26.67	7.58	16.99
Subtotal	9.68	9.70	9.78	12.18	12.20	12.19	10.31	13.31	19.09	26.67	7.58	16.99
<i>Graduate Assistant</i>												
Graduate Assistant	40.42	44.82	40.67	40.84	27.09	25.22	26.86	29.39	26.50	31.41	4.91	(9.01)
Subtotal	40.42	44.82	40.67	40.84	27.09	25.22	26.86	29.39	26.50	31.41	4.91	(9.01)
College Total	183.73	194.90	184.44	188.54	158.84	152.07	153.82	156.68	161.82	190.51	28.69	6.78

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Medicaid Support Services</b>												
<i>Academic Professional</i>												
Administrator, Other	1.00	1.00	1.00	1.00	0.00	1.00	2.35	1.20	1.50	0.68	(0.82)	(0.32)
Professional	0.00	0.00	0.00	0.00	2.00	1.00	0.30	0.45	0.50	0.25	(0.25)	0.25
Subtotal	1.00	1.00	1.00	1.00	2.00	2.00	2.65	1.65	2.00	0.93	(1.07)	(0.07)
<i>Civil Service Staff</i>												
Nonacademic Staff	106.80	95.50	110.00	103.00	101.50	108.50	224.80	215.80	205.80	141.76	(64.04)	34.96
Subtotal	106.80	95.50	110.00	103.00	101.50	108.50	224.80	215.80	205.80	141.76	(64.04)	34.96
College Total	107.80	96.50	111.00	104.00	103.50	110.50	227.45	217.45	207.80	142.69	(65.11)	34.89

NOTES:

2011 - Increase in non-academic staff is due to switching of fund sources.

2014 - Decrease in non-academic staff is due to switching of fund sources.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Dentistry</b>												
<i>Faculty</i>												
Faculty, Tenured	29.74	28.51	27.71	31.03	28.54	28.19	29.29	26.27	27.77	27.59	(0.18)	(2.15)
Faculty, Tenure-Track	2.65	6.73	7.46	10.50	9.35	9.92	10.99	12.99	10.45	9.03	(1.42)	6.38
Faculty, Other	35.50	64.91	60.68	54.75	51.85	50.33	43.23	47.95	54.40	62.27	7.88	26.78
Subtotal	67.89	100.15	95.85	96.28	89.74	88.45	83.52	87.21	92.62	98.90	6.28	31.01
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	15.00	16.00	18.90	21.30	19.50	20.50	18.40	19.70	14.00	(5.70)	(1.10)
Professional	21.79	24.91	24.66	26.75	26.75	25.50	22.50	20.08	13.80	2.90	(10.90)	(18.89)
Subtotal	37.89	40.91	41.66	46.65	49.05	46.00	44.00	39.48	34.50	17.90	(16.60)	(19.99)
<i>Civil Service Staff</i>												
Nonacademic Staff	13.60	79.50	59.00	59.00	56.80	26.80	26.80	33.30	36.00	55.59	19.59	41.99
Subtotal	13.60	79.50	59.00	59.00	56.80	26.80	26.80	33.30	36.00	55.59	19.59	41.99
<i>Graduate Assistant</i>												
Graduate Assistant	3.00	4.50	0.50	0.00	1.20	1.04	0.50	0.50	0.50	1.50	1.00	(1.50)
Subtotal	3.00	4.50	0.50	0.00	1.20	1.04	0.50	0.50	0.50	1.50	1.00	(1.50)
College Total	122.38	225.05	197.02	201.93	196.79	162.29	154.82	160.49	163.62	173.89	10.27	51.51

NOTES:

2006 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2010 - Decrease in non-academic staff is due to switching of fund sources.

## University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Education</b>												
<i>Faculty</i>												
Faculty, Tenured	33.45	31.84	34.81	37.94	37.15	33.49	29.67	28.91	27.30	26.26	(1.04)	(7.19)
Faculty, Tenure-Track	6.02	9.52	11.10	10.10	6.75	8.18	11.00	11.00	10.00	7.10	(2.90)	1.08
Faculty, Other	15.15	18.91	15.14	12.24	14.24	15.74	22.95	22.14	23.52	21.70	(1.82)	6.55
Subtotal	54.62	60.27	61.05	60.28	58.14	57.40	63.62	62.05	60.82	55.06	(5.76)	0.43
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.65	7.50	9.10	7.65	7.30	9.35	10.23	11.66	11.42	11.02	(0.40)	3.37
Professional	23.75	20.33	20.29	21.10	18.90	26.80	27.70	25.85	22.90	25.45	2.55	1.70
Subtotal	32.40	28.83	30.39	29.75	27.20	37.15	38.93	38.51	35.32	37.47	2.15	5.07
<i>Civil Service Staff</i>												
Nonacademic Staff	18.59	16.15	16.30	14.30	12.51	11.46	11.81	8.81	10.50	8.05	(2.45)	(10.54)
Subtotal	18.59	16.15	16.30	14.30	12.51	11.46	11.81	8.81	10.50	8.05	(2.45)	(10.54)
<i>Graduate Assistant</i>												
Graduate Assistant	8.85	9.81	16.71	16.79	11.47	14.57	14.92	12.01	10.99	10.23	(0.76)	1.38
Subtotal	8.85	9.81	16.71	16.79	11.47	14.57	14.92	12.01	10.99	10.23	(0.76)	1.38
College Total	114.47	115.06	124.45	121.12	109.32	120.58	129.27	121.38	117.63	110.81	(6.82)	(3.66)

NOTES:

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

## University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Engineering</b>												
<i>Faculty</i>												
Faculty, Tenured	73.40	75.94	77.99	79.49	78.43	81.90	78.23	77.62	76.20	71.50	(4.70)	(1.90)
Faculty, Tenure-Track	26.60	28.32	23.32	21.32	22.82	22.25	21.25	20.00	25.62	31.16	5.54	4.56
Faculty, Other	15.18	14.74	13.06	15.08	16.39	16.84	21.01	23.68	26.80	26.37	(0.44)	11.19
Subtotal	115.18	119.00	114.37	115.89	117.64	120.99	120.50	121.30	128.62	129.03	0.40	13.85
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.35	1.25	1.25	0.00	0.25
Administrator, Other	10.48	13.11	12.83	15.92	18.92	15.67	14.76	14.12	17.19	20.51	3.31	10.02
Professional	26.51	28.05	29.10	29.10	23.90	19.97	20.03	18.94	16.27	16.47	0.20	(10.04)
Subtotal	38.00	42.17	42.93	46.02	43.82	36.64	35.79	34.41	34.71	38.23	3.51	0.23
<i>Civil Service Staff</i>												
Nonacademic Staff	32.40	31.40	29.00	29.00	26.90	24.75	24.75	21.75	23.95	25.75	1.80	(6.65)
Subtotal	32.40	31.40	29.00	29.00	26.90	24.75	24.75	21.75	23.95	25.75	1.80	(6.65)
<i>Graduate Assistant</i>												
Graduate Assistant	51.87	48.97	50.17	54.75	47.17	49.64	56.05	60.59	70.64	77.42	6.78	25.55
Subtotal	51.87	48.97	50.17	54.75	47.17	49.64	56.05	60.59	70.64	77.42	6.78	25.55
 College Total	 237.45	 241.54	 236.46	 245.66	 235.53	 232.02	 237.08	 238.04	 257.93	 270.42	 12.50	 32.98



## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Architecture, Design, and the Arts</b>												
<i>Faculty</i>												
Faculty, Tenured	45.93	40.26	34.96	34.82	37.67	36.72	37.75	32.72	35.13	43.44	8.31	(2.49)
Faculty, Tenure-Track	14.00	19.53	23.23	29.00	27.66	23.43	22.00	16.92	23.00	19.75	(3.25)	5.75
Faculty, Other	25.41	31.88	32.75	28.36	29.51	37.49	37.42	49.04	50.24	50.46	0.22	25.06
Subtotal	85.34	91.67	90.94	92.18	94.84	97.64	97.17	98.68	108.37	113.65	5.28	28.31
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.00	10.50	9.25	10.50	9.50	9.50	7.50	7.00	6.00	6.00	0.00	(3.00)
Professional	20.60	22.50	25.80	26.08	31.55	28.67	28.90	27.80	26.55	29.45	2.90	8.85
Subtotal	30.60	34.00	36.05	37.58	42.05	39.17	37.40	35.80	33.55	36.45	2.90	5.85
<i>Civil Service Staff</i>												
Nonacademic Staff	7.64	7.44	6.44	6.64	5.00	6.00	6.00	4.00	6.00	9.00	3.00	1.36
Subtotal	7.64	7.44	6.44	6.64	5.00	6.00	6.00	4.00	6.00	9.00	3.00	1.36
<i>Graduate Assistant</i>												
Graduate Assistant	13.78	14.59	13.97	20.48	17.35	17.11	14.02	14.20	13.27	16.25	2.98	2.47
Subtotal	13.78	14.59	13.97	20.48	17.35	17.11	14.02	14.20	13.27	16.25	2.98	2.47
College Total	137.36	147.70	147.40	156.88	159.24	159.91	154.59	152.68	161.19	175.35	14.16	37.99

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Graduate College</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	0.50	0.34	0.34	0.75	0.75	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	3.00	3.00	4.00	4.00	4.70	3.91	2.70	1.70	3.00	3.00	0.00	0.00
Professional	5.00	4.00	5.99	6.49	6.00	5.00	5.00	5.00	6.00	6.00	0.00	1.00
Subtotal	9.00	8.00	10.49	10.83	11.04	9.66	8.45	7.20	9.50	9.50	0.00	0.50
<i>Civil Service Staff</i>												
Nonacademic Staff	10.00	8.00	8.00	8.00	9.70	9.70	8.70	9.70	10.70	12.00	1.30	2.00
Subtotal	10.00	8.00	8.00	8.00	9.70	9.70	8.70	9.70	10.70	12.00	1.30	2.00
<i>Graduate Assistant</i>												
Graduate Assistant	1.58	1.00	0.75	1.75	2.00	1.67	3.42	1.96	2.75	2.67	(0.08)	1.09
Subtotal	1.58	1.00	0.75	1.75	2.00	1.67	3.42	1.96	2.75	2.67	(0.08)	1.09
College Total	20.58	17.00	19.24	20.58	22.74	21.03	20.57	18.86	23.45	25.67	2.22	5.09

## University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Liberal Arts and Sciences</b>												
<i>Faculty</i>												
Faculty, Tenured	306.69	301.44	291.76	275.67	280.87	273.10	261.04	261.95	256.65	268.77	12.12	(37.92)
Faculty, Tenure-Track	54.66	46.81	57.56	64.33	88.56	74.23	71.44	69.71	78.29	69.29	(9.00)	14.63
Faculty, Other	142.55	169.14	161.62	188.52	186.51	175.96	177.17	190.72	209.78	215.17	5.39	72.62
Subtotal	503.90	517.39	510.95	528.52	555.94	523.29	509.65	522.38	544.72	553.23	8.51	49.33
<i>Academic Professional</i>												
Administrator, RAMP	1.15	1.15	1.15	1.15	1.25	1.50	1.50	1.25	1.25	1.25	0.00	0.10
Administrator, Other	24.37	23.12	28.76	29.97	33.10	31.07	31.00	32.65	31.95	35.58	3.63	11.21
Professional	72.26	75.52	79.59	87.82	92.49	93.44	85.28	80.18	76.39	72.26	(4.13)	0.00
Subtotal	97.78	99.79	109.50	118.94	126.84	126.01	117.78	114.08	109.59	109.09	(0.50)	11.31
<i>Civil Service Staff</i>												
Nonacademic Staff	97.40	90.90	86.40	65.40	66.40	59.90	65.80	70.35	74.45	80.85	6.40	(16.55)
Subtotal	97.40	90.90	86.40	65.40	66.40	59.90	65.80	70.35	74.45	80.85	6.40	(16.55)
<i>Graduate Assistant</i>												
Graduate Assistant	328.15	338.86	342.76	358.50	375.41	379.39	384.67	408.93	420.68	436.81	16.13	108.67
Subtotal	328.15	338.86	342.76	358.50	375.41	379.39	384.67	408.93	420.68	436.81	16.13	108.67
College Total	1,027.23	1,046.94	1,049.61	1,071.36	1,124.59	1,088.58	1,077.90	1,115.74	1,149.44	1,179.99	30.55	152.76

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Coll of Med Office of the Dean</b>												
<i>Faculty</i>												
Faculty, Tenured	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
Faculty, Other	0.00	0.00	0.00	0.50	2.33	0.97	0.60	0.50	0.40	0.22	(0.18)	0.22
Subtotal	0.85	0.00	0.00	0.50	2.33	0.97	0.60	0.50	0.40	0.22	(0.18)	(0.63)
<i>Academic Professional</i>												
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	24.51	30.59	29.11	40.08	37.04	39.05	38.99	32.23	39.78	38.12	(1.66)	13.61
Professional	31.30	30.10	30.15	30.40	35.56	37.00	37.60	38.55	38.80	39.70	0.90	8.40
Subtotal	55.81	61.69	60.26	71.48	73.60	77.05	77.59	71.78	79.58	78.82	(0.76)	23.01
<i>Civil Service Staff</i>												
Nonacademic Staff	22.00	21.00	20.00	23.00	18.00	19.00	18.00	17.75	25.00	29.00	4.00	7.00
Subtotal	22.00	21.00	20.00	23.00	18.00	19.00	18.00	17.75	25.00	29.00	4.00	7.00
<i>Graduate Assistant</i>												
Graduate Assistant	5.50	8.49	12.00	19.88	12.25	12.56	10.10	11.90	14.73	14.45	(0.28)	8.95
Subtotal	5.50	8.49	12.00	19.88	12.25	12.56	10.10	11.90	14.73	14.45	(0.28)	8.95
<b>College Total</b>	<b>84.16</b>	<b>91.18</b>	<b>92.26</b>	<b>114.86</b>	<b>106.18</b>	<b>109.58</b>	<b>106.29</b>	<b>101.93</b>	<b>119.71</b>	<b>122.49</b>	<b>2.78</b>	<b>38.33</b>

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Nursing</b>												
<i>Faculty</i>												
Faculty, Tenured	15.03	14.95	17.33	16.60	13.58	12.68	12.57	12.63	14.70	13.80	(0.89)	(1.22)
Faculty, Tenure-Track	3.74	5.29	9.00	10.22	8.67	6.55	3.83	7.43	11.17	10.83	(0.34)	7.09
Faculty, Other	65.50	72.92	77.90	83.71	84.90	81.97	78.12	83.73	82.48	85.55	3.06	20.04
Subtotal	84.27	93.16	104.23	110.53	107.15	101.20	94.51	103.78	108.34	110.17	1.83	25.90
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.95	1.00	0.99	1.00	1.00	0.00	0.00
Administrator, Other	3.65	2.65	3.65	4.25	4.20	4.80	9.00	8.00	6.45	7.10	0.65	3.45
Professional	22.81	23.80	27.31	31.89	30.70	33.02	30.17	24.80	25.65	15.60	(10.05)	(7.21)
Subtotal	27.46	27.45	31.96	37.14	35.90	38.77	40.17	33.79	33.10	23.70	(9.40)	(3.76)
<i>Civil Service Staff</i>												
Nonacademic Staff	21.48	20.48	20.33	18.48	16.38	12.38	6.48	16.13	29.67	43.27	13.60	21.79
Subtotal	21.48	20.48	20.33	18.48	16.38	12.38	6.48	16.13	29.67	43.27	13.60	21.79
<i>Graduate Assistant</i>												
Graduate Assistant	14.13	13.33	14.25	13.53	12.12	6.20	4.50	9.78	9.23	10.20	0.97	(3.93)
Subtotal	14.13	13.33	14.25	13.53	12.12	6.20	4.50	9.78	9.23	10.20	0.97	(3.93)
College Total	147.34	154.42	170.77	179.68	171.55	158.55	145.66	163.48	180.35	187.35	7.00	40.01

NOTES:

2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Pharmacy</b>												
<i>Faculty</i>												
Faculty, Tenured	35.14	27.20	25.18	26.69	27.71	25.56	23.84	25.80	29.20	30.58	1.38	(4.56)
Faculty, Tenure-Track	10.10	14.70	13.70	10.17	8.86	7.50	11.77	11.10	10.95	13.26	2.30	3.16
Faculty, Other	16.66	17.71	16.06	15.83	23.41	23.74	22.79	25.77	23.52	30.09	6.57	13.43
Subtotal	61.90	59.62	54.94	52.69	59.97	56.80	58.40	62.67	63.68	73.93	10.25	12.03
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.60	0.00	1.00	0.97	0.10	(0.87)	(0.90)
Administrator, Other	12.29	14.29	14.65	20.14	17.58	20.65	24.65	20.91	22.96	21.66	(1.30)	9.37
Professional	17.65	22.91	25.30	25.18	28.67	33.59	33.99	42.52	42.48	36.99	(5.49)	19.34
Subtotal	30.94	38.20	40.95	46.32	47.25	55.84	58.64	64.43	66.41	58.75	(7.66)	27.81
<i>Civil Service Staff</i>												
Nonacademic Staff	13.00	11.77	9.35	8.10	8.01	10.10	8.83	11.27	9.33	13.05	3.72	0.05
Subtotal	13.00	11.77	9.35	8.10	8.01	10.10	8.83	11.27	9.33	13.05	3.72	0.05
<i>Graduate Assistant</i>												
Graduate Assistant	24.25	25.25	25.25	26.42	22.76	25.00	24.95	26.52	32.25	31.42	(0.83)	7.17
House Staff	1.00	2.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	25.25	27.25	26.75	26.92	22.76	25.00	24.95	26.52	32.25	31.42	(0.83)	6.17
College Total	131.09	136.84	131.99	134.03	137.99	147.73	150.82	164.90	171.66	177.14	5.48	46.05

## University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>School of Public Health</b>												
<i>Faculty</i>												
Faculty, Tenured	34.84	34.82	31.05	31.32	30.27	32.16	27.74	26.75	28.56	30.19	1.63	(4.66)
Faculty, Tenure-Track	5.25	5.97	5.48	4.71	4.70	4.11	5.17	4.79	4.20	8.17	3.98	2.92
Faculty, Other	6.86	9.07	8.75	10.28	10.64	12.09	16.11	19.70	21.79	30.32	8.53	23.46
Subtotal	46.95	49.86	45.28	46.31	45.62	48.35	49.02	51.23	54.55	68.68	14.13	21.73
<i>Academic Professional</i>												
Administrator, RAMP	1.00	0.95	0.88	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.84	6.60	9.47	12.96	12.27	15.24	16.63	15.17	21.41	23.77	2.36	16.93
Professional	38.85	40.66	37.33	35.69	34.50	38.62	36.22	30.12	31.58	28.43	(3.15)	(10.42)
Subtotal	46.69	48.21	47.68	49.64	47.77	54.86	53.85	46.29	53.99	53.19	(0.80)	6.50
<i>Civil Service Staff</i>												
Nonacademic Staff	12.70	12.70	12.70	14.01	13.01	10.87	10.67	9.67	18.00	20.50	2.50	7.80
Subtotal	12.70	12.70	12.70	14.01	13.01	10.87	10.67	9.67	18.00	20.50	2.50	7.80
<i>Graduate Assistant</i>												
Graduate Assistant	11.45	14.44	8.51	8.92	7.83	10.82	9.98	14.03	14.58	15.78	1.20	4.33
Subtotal	11.45	14.44	8.51	8.92	7.83	10.82	9.98	14.03	14.58	15.78	1.20	4.33
College Total	117.79	125.21	114.16	118.88	114.22	124.91	123.51	121.21	141.12	158.15	17.03	40.37

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Medicine at Chicago - Basic Sciences</b>												
<i>Faculty</i>												
Faculty, Tenured	68.12	64.53	59.41	61.51	57.69	56.85	52.92	50.70	45.22	52.15	6.92	(15.97)
Faculty, Tenure-Track	10.45	14.59	14.03	16.93	15.10	12.64	11.32	8.63	9.44	7.20	(2.24)	(3.25)
Faculty, Other	11.88	13.18	14.63	12.18	9.16	10.24	13.42	11.48	12.62	18.05	5.44	6.17
Subtotal	90.45	92.31	88.07	90.61	81.95	79.73	77.66	70.81	67.28	77.40	10.12	(13.05)
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.38	(0.13)	0.38
Administrator, Other	4.00	4.60	6.50	6.70	5.70	7.89	8.14	10.64	6.55	8.68	2.13	4.68
Professional	33.17	35.99	40.91	40.07	36.41	40.86	31.24	31.33	22.70	20.83	(1.87)	(12.34)
Subtotal	37.17	40.59	47.41	46.77	42.11	48.75	39.38	42.47	29.75	29.89	0.14	(7.28)
<i>Civil Service Staff</i>												
Nonacademic Staff	19.57	14.76	13.71	13.56	11.76	10.85	10.00	11.00	9.00	9.20	0.20	(10.37)
Subtotal	19.57	14.76	13.71	13.56	11.76	10.85	10.00	11.00	9.00	9.20	0.20	(10.37)
<i>Graduate Assistant</i>												
Graduate Assistant	9.14	4.97	3.16	4.25	0.25	1.75	1.75	1.24	4.64	2.79	(1.85)	(6.35)
Subtotal	9.14	4.97	3.16	4.25	0.25	1.75	1.75	1.24	4.64	2.79	(1.85)	(6.35)
College Total	156.33	152.63	152.35	155.19	136.07	141.08	128.79	125.51	110.67	119.28	8.61	(37.05)



## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Medicine at Chicago - Clinical Sciences</b>												
<i>Faculty</i>												
Faculty, Tenured	71.64	59.17	53.76	54.10	49.42	50.26	51.88	42.16	36.81	37.09	0.28	(34.55)
Faculty, Tenure-Track	18.76	25.74	28.60	30.91	23.64	34.48	32.24	26.90	24.39	23.89	(0.50)	5.13
Faculty, Other	62.92	59.13	58.72	66.40	52.14	42.05	30.77	33.92	30.10	28.39	(1.71)	(34.53)
Subtotal	153.32	144.03	141.08	151.41	125.21	126.80	114.89	102.98	91.30	89.37	(1.93)	(63.95)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.06	0.00	(0.06)	(1.00)
Administrator, Other	14.61	16.21	18.05	15.74	8.84	13.58	14.20	13.58	14.39	11.13	(3.26)	(3.48)
Professional	87.84	110.92	105.07	103.46	71.56	79.03	69.20	45.73	43.95	44.13	0.18	(43.71)
Subtotal	103.45	127.12	123.11	119.20	80.40	92.61	83.40	59.36	58.41	55.26	(3.15)	(48.19)
<i>Civil Service Staff</i>												
Nonacademic Staff	45.59	42.23	55.05	42.82	36.90	32.00	29.23	24.42	24.70	28.13	3.44	(17.46)
Subtotal	45.59	42.23	55.05	42.82	36.90	32.00	29.23	24.42	24.70	28.13	3.44	(17.46)
<i>Graduate Assistant</i>												
Graduate Assistant	6.24	9.24	11.05	7.69	7.25	5.13	2.67	1.39	1.64	1.50	(0.14)	(4.74)
House Staff	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	14.24	17.24	11.05	7.69	7.25	5.13	2.67	1.39	1.64	1.50	(0.14)	(12.74)
College Total	316.60	330.63	330.29	321.13	249.76	256.53	230.19	188.15	176.05	174.26	(1.78)	(142.34)

NOTES:

2006 - Increase in professionals due to physician/surgeons being transferred from UI Medical Center.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Medicine at Peoria</b>												
<i>Faculty</i>												
Faculty, Tenured	10.19	10.04	9.29	8.80	8.58	7.21	7.96	6.22	5.79	5.85	0.06	(4.34)
Faculty, Tenure-Track	0.38	1.60	1.56	0.71	1.08	6.49	5.14	6.57	6.86	6.08	(0.77)	5.71
Faculty, Other	12.19	11.34	10.38	9.40	8.04	4.39	4.19	4.13	4.97	9.93	4.96	(2.25)
Subtotal	22.76	22.98	21.23	18.91	17.70	18.08	17.29	16.92	17.62	21.87	4.25	(0.88)
<i>Academic Professional</i>												
Administrator, Other	5.63	7.58	8.34	6.04	6.12	6.09	6.35	4.47	5.07	4.71	(0.36)	(0.92)
Professional	4.61	4.91	5.19	3.42	3.99	3.86	3.86	2.86	4.24	3.38	(0.86)	(1.24)
Subtotal	10.24	12.49	13.53	9.46	10.11	9.94	10.21	7.33	9.31	8.09	(1.22)	(2.15)
<i>Civil Service Staff</i>												
Nonacademic Staff	58.60	65.17	64.93	59.96	48.10	44.55	44.26	42.23	44.62	41.56	(3.06)	(17.04)
Subtotal	58.60	65.17	64.93	59.96	48.10	44.55	44.26	42.23	44.62	41.56	(3.06)	(17.04)
<i>Graduate Assistant</i>												
Graduate Assistant	0.75	0.75	0.50	0.75	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.50	0.75	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	92.35	101.39	100.19	89.09	76.40	72.58	71.76	66.49	71.56	71.53	(0.03)	(20.83)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Medicine at Urbana-Champaign</b>												
<i>Faculty</i>												
Faculty, Tenured	19.13	19.86	18.20	18.05	18.05	18.75	17.55	15.20	12.90	11.10	(1.80)	(8.03)
Faculty, Tenure-Track	5.00	5.00	5.00	4.50	4.50	3.90	3.78	2.58	3.58	3.58	0.00	(1.43)
Faculty, Other	11.89	11.53	13.48	14.97	12.26	11.58	10.92	8.16	10.46	9.78	(0.68)	(2.11)
Subtotal	36.02	36.39	36.68	37.52	34.81	34.23	32.25	25.94	26.94	24.46	(2.48)	(11.56)
<i>Academic Professional</i>												
Administrator, Other	10.24	10.04	11.04	10.23	10.23	10.23	10.73	9.90	10.90	9.40	(1.50)	(0.84)
Professional	9.50	10.75	9.25	11.15	13.65	11.66	11.68	8.25	8.25	10.25	2.00	0.75
Subtotal	19.74	20.79	20.29	21.38	23.88	21.89	22.41	18.15	19.15	19.65	0.50	(0.09)
<i>Civil Service Staff</i>												
Nonacademic Staff	21.32	19.14	22.47	21.87	23.87	21.87	19.00	18.40	18.40	14.40	(4.00)	(6.92)
Subtotal	21.32	19.14	22.47	21.87	23.87	21.87	19.00	18.40	18.40	14.40	(4.00)	(6.92)
<i>Graduate Assistant</i>												
Graduate Assistant	5.17	5.90	8.17	6.20	6.52	7.10	6.35	6.25	5.00	6.26	1.27	1.09
Subtotal	5.17	5.90	8.17	6.20	6.52	7.10	6.35	6.25	5.00	6.26	1.27	1.09
College Total	82.25	82.22	87.61	86.97	89.08	85.09	80.01	68.74	69.48	64.77	(4.72)	(17.48)

## University of Illinois FTE Staffing Trends, February 2005-2014

**Chicago Campus w/o Hosp.**

**State & Tuition Funds**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Medicine at Rockford</b>												
<i>Faculty</i>												
Faculty, Tenured	8.30	5.88	5.76	5.18	4.62	4.55	5.41	5.40	4.80	4.81	0.02	(3.48)
Faculty, Tenure-Track	3.18	3.38	3.76	5.07	5.12	8.38	7.10	7.87	8.68	7.50	(1.18)	4.32
Faculty, Other	15.62	17.88	18.72	18.75	15.20	11.07	10.38	11.75	11.52	12.55	1.03	(3.07)
Subtotal	27.10	27.14	28.24	29.00	24.95	24.00	22.88	25.02	25.00	24.86	(0.14)	(2.24)
<i>Academic Professional</i>												
Administrator, Other	12.74	12.67	10.52	10.56	8.76	8.22	8.84	8.03	7.08	7.01	(0.06)	(5.73)
Professional	10.03	7.89	7.46	9.30	10.78	8.72	9.48	9.89	8.78	8.46	(0.32)	(1.57)
Subtotal	22.77	20.56	17.98	19.86	19.54	16.94	18.32	17.92	15.85	15.47	(0.38)	(7.30)
<i>Civil Service Staff</i>												
Nonacademic Staff	49.97	50.56	52.04	52.60	55.21	51.46	52.06	52.78	51.87	54.25	2.38	4.28
Subtotal	49.97	50.56	52.04	52.60	55.21	51.46	52.06	52.78	51.87	54.25	2.38	4.28
<i>Graduate Assistant</i>												
Graduate Assistant	1.25	0.75	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.25	(0.50)	(1.00)
Subtotal	1.25	0.75	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.25	(0.50)	(1.00)
College Total	101.09	99.01	98.26	102.21	100.45	93.15	94.02	96.47	93.47	94.83	1.36	(6.26)

## University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Applied Health Sciences</b>												
<i>Faculty</i>												
Faculty, Tenured	20.48	22.02	22.69	19.23	19.22	22.95	20.26	20.44	20.43	20.90	0.47	0.42
Faculty, Tenure-Track	3.68	5.59	5.80	8.80	11.40	7.16	9.07	9.49	10.40	12.96	2.57	9.28
Faculty, Other	33.58	32.58	35.13	30.49	33.57	32.29	33.65	38.79	48.57	45.98	(2.59)	12.40
Subtotal	57.74	60.19	63.62	58.53	64.18	62.40	62.98	68.71	79.40	79.84	0.44	22.10
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.76	0.94	0.18	(0.06)
Administrator, Other	9.14	10.00	11.00	15.10	15.25	14.75	12.45	12.20	13.90	14.80	0.90	5.66
Professional	36.75	33.95	34.20	33.96	33.50	28.00	27.76	25.83	24.35	24.20	(0.15)	(12.55)
Subtotal	46.89	44.95	46.20	50.06	49.75	43.75	41.21	39.03	39.01	39.94	0.93	(6.95)
<i>Civil Service Staff</i>												
Nonacademic Staff	14.00	14.50	8.00	7.00	6.50	5.00	5.00	5.00	10.15	16.50	6.35	2.50
Subtotal	14.00	14.50	8.00	7.00	6.50	5.00	5.00	5.00	10.15	16.50	6.35	2.50
<i>Graduate Assistant</i>												
Graduate Assistant	15.83	14.26	17.02	13.36	11.56	13.64	13.77	13.35	14.43	15.45	1.02	(0.38)
Subtotal	15.83	14.26	17.02	13.36	11.56	13.64	13.77	13.35	14.43	15.45	1.02	(0.38)
College Total	134.46	133.90	134.84	128.94	131.99	124.78	122.96	126.09	142.99	151.73	8.74	17.26

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Armed Forces Military Science</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	
Subtotal	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	
College Total	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Social Work</b>												
<i>Faculty</i>												
Faculty, Tenured	8.69	8.79	9.00	10.50	9.52	8.52	9.00	9.35	9.82	10.65	0.83	1.96
Faculty, Tenure-Track	6.00	4.25	6.50	6.90	7.75	6.81	8.49	7.55	6.75	4.62	(2.13)	(1.38)
Faculty, Other	10.73	10.68	9.58	10.50	7.85	9.28	9.00	12.20	8.50	9.90	1.40	(0.83)
Subtotal	25.42	23.72	25.08	27.90	25.12	24.61	26.49	29.10	25.07	25.17	0.10	(0.26)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	0.80	0.90	0.95	0.95	1.00	1.00	1.00	1.00	0.95	(0.05)	(0.05)
Administrator, Other	4.00	5.00	6.00	5.00	6.00	5.50	5.60	5.50	7.10	3.68	(3.42)	(0.32)
Professional	10.45	5.50	8.60	8.90	8.30	10.00	8.30	7.00	7.00	5.00	(2.00)	(5.45)
Subtotal	15.45	11.30	15.50	14.85	15.25	16.50	14.90	13.50	15.10	9.63	(5.47)	(5.82)
<i>Civil Service Staff</i>												
Nonacademic Staff	4.60	3.60	3.60	1.00	3.00	3.00	3.00	3.00	4.00	6.20	2.20	1.60
Subtotal	4.60	3.60	3.60	1.00	3.00	3.00	3.00	3.00	4.00	6.20	2.20	1.60
<i>Graduate Assistant</i>												
Graduate Assistant	5.49	5.98	4.75	6.05	7.00	6.85	5.02	6.90	5.65	4.00	(1.65)	(1.49)
Subtotal	5.49	5.98	4.75	6.05	7.00	6.85	5.02	6.90	5.65	4.00	(1.65)	(1.49)
College Total	50.96	44.60	48.93	49.80	50.37	50.96	49.41	52.50	49.82	45.00	(4.82)	(5.96)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>School of Continuing Studies</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.99	1.65	0.99	3.30	3.47	3.30	0.99	0.33	0.66	0.33	0.66
Subtotal	0.00	0.99	1.65	0.99	3.30	3.47	3.30	0.99	0.33	0.66	0.33	0.66
<i>Academic Professional</i>												
Administrator, Other	5.00	5.00	8.00	9.00	7.60	7.00	9.00	8.00	5.00	4.40	(0.60)	(0.60)
Professional	14.00	15.63	14.63	13.00	17.00	19.00	22.00	19.00	13.65	10.66	(2.99)	(3.34)
Subtotal	19.00	20.63	22.63	22.00	24.60	26.00	31.00	27.00	18.65	15.06	(3.59)	(3.94)
<i>Civil Service Staff</i>												
Nonacademic Staff	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	4.00	5.43	1.43	2.43
Subtotal	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	4.00	5.43	1.43	2.43
<i>Graduate Assistant</i>												
Graduate Assistant	1.25	1.25	1.75	1.17	1.21	0.38	0.63	1.26	1.67	2.66	0.99	1.41
Subtotal	1.25	1.25	1.75	1.17	1.21	0.38	0.63	1.26	1.67	2.66	0.99	1.41
College Total	23.25	25.87	28.03	26.16	31.11	30.85	35.93	30.25	24.65	23.81	(0.84)	0.56



## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Urban Planning &amp; Public Affairs</b>												
<i>Faculty</i>												
Faculty, Tenured	14.27	17.00	19.67	18.50	20.50	20.10	19.91	21.26	19.66	20.79	1.13	6.52
Faculty, Tenure-Track	6.00	9.00	6.51	6.51	6.51	6.46	7.06	6.82	7.82	5.45	(2.37)	(0.55)
Faculty, Other	3.80	1.41	1.57	4.30	2.27	2.08	2.74	6.76	8.05	6.14	(1.91)	2.34
Subtotal	24.07	27.41	27.75	29.31	29.28	28.64	29.71	34.84	35.53	32.38	(3.15)	8.31
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.54	12.44	11.57	15.05	14.35	18.17	15.92	16.04	17.32	17.06	(0.27)	4.52
Professional	17.41	20.80	17.45	14.68	11.74	12.67	13.90	14.34	12.58	12.57	(0.01)	(4.84)
Subtotal	30.94	34.24	30.02	30.73	27.09	31.84	30.82	31.38	30.90	30.63	(0.28)	(0.32)
<i>Civil Service Staff</i>												
Nonacademic Staff	4.00	4.00	5.00	4.00	4.00	3.00	3.00	3.00	4.00	6.24	2.24	2.24
Subtotal	4.00	4.00	5.00	4.00	4.00	3.00	3.00	3.00	4.00	6.24	2.24	2.24
<i>Graduate Assistant</i>												
Graduate Assistant	12.11	13.16	8.82	11.33	10.85	14.75	21.74	19.58	21.00	17.57	(3.43)	5.46
Subtotal	12.11	13.16	8.82	11.33	10.85	14.75	21.74	19.58	21.00	17.57	(3.43)	5.46
College Total	71.12	78.81	71.58	75.37	71.22	78.23	85.26	88.80	91.43	86.81	(4.62)	15.69

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Library</b>												
<i>Faculty</i>												
Faculty, Tenured	19.00	14.50	12.36	12.64	12.60	13.15	12.02	13.85	14.40	14.00	(0.40)	(5.00)
Faculty, Tenure-Track	17.00	17.00	16.00	18.00	17.00	16.00	18.51	16.51	12.00	15.00	3.00	(2.00)
Faculty, Other	18.95	16.15	15.20	12.20	12.30	12.80	7.00	7.93	15.25	18.45	3.20	(0.50)
Subtotal	54.95	47.65	43.56	42.84	41.90	41.95	37.53	38.28	41.65	47.45	5.80	(7.50)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.16	3.16	3.56	3.40	3.40	5.45	6.40	5.00	4.00	3.00	(1.00)	(0.16)
Professional	11.50	13.80	13.30	14.30	11.80	8.30	6.50	5.80	4.80	4.80	0.00	(6.70)
Subtotal	15.66	17.96	17.86	18.70	16.20	14.75	13.90	11.80	9.80	8.80	(1.00)	(6.86)
<i>Civil Service Staff</i>												
Nonacademic Staff	122.25	110.75	108.85	105.25	97.00	89.00	83.00	75.98	74.98	75.25	0.27	(47.00)
Subtotal	122.25	110.75	108.85	105.25	97.00	89.00	83.00	75.98	74.98	75.25	0.27	(47.00)
<i>Graduate Assistant</i>												
Graduate Assistant	3.85	3.27	3.20	3.00	3.20	2.00	1.75	5.06	5.35	4.87	(0.48)	1.02
Subtotal	3.85	3.27	3.20	3.00	3.20	2.00	1.75	5.06	5.35	4.87	(0.48)	1.02
 College Total	 196.71	 179.63	 173.47	 169.79	 158.30	 147.70	 136.18	 131.12	 131.78	 136.37	 4.59	 (60.34)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Honors College</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	2.30	0.66	1.40	2.26	5.81	3.55	5.81
Subtotal	0.00	0.00	0.00	0.00	0.00	2.30	0.66	1.40	2.26	5.81	3.55	5.81
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.00	0.38
Administrator, Other	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.00	5.90	4.94	(0.96)	4.94
Professional	0.00	0.00	0.00	0.00	0.00	4.50	4.50	4.50	4.50	7.50	3.00	7.50
Subtotal	0.00	0.00	0.00	0.00	0.00	7.88	8.88	8.88	10.78	12.82	2.04	12.82
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	2.25	2.00	2.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	2.25	2.00	2.25
College Total	0.00	0.00	0.00	0.00	0.00	10.18	9.54	10.28	14.29	22.88	8.59	22.88

NOTES:

2010 - Honors College was created in May 2009.

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Utilities Administration-UIC</b>												
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	1.83	0.33	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	23.64	29.34	28.84	35.00	5.00	3.65	3.65	3.00	3.00	4.00	1.00	(19.64)	
Professional	19.39	18.40	18.90	19.70	9.75	10.60	7.20	5.00	5.00	6.00	1.00	(13.39)	
Subtotal	44.03	48.74	49.74	56.53	15.08	15.25	11.85	9.00	9.00	11.00	2.00	(33.03)	
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	8.00	7.00	6.00	5.00	6.00	5.20	5.20	6.67	7.10	0.43	(2.90)	
Subtotal	10.00	8.00	7.00	6.00	5.00	6.00	5.20	5.20	6.67	7.10	0.43	(2.90)	
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	3.25	3.25	3.00	3.50	3.92	1.67	1.00	1.75	0.50	(1.25)	(1.00)	
Subtotal	1.50	3.25	3.25	3.00	3.50	3.92	1.67	1.00	1.75	0.50	(1.25)	(1.00)	
 College Total	 55.53	 59.99	 59.99	 65.53	 23.58	 25.17	 18.72	 15.20	 17.42	 18.60	 1.18	 (36.93)	

NOTES:

2006 - Increase in administrators due to employee transfer from various departments, particularly UI Integrate.

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>												
<i>Faculty</i>												
Faculty, Other	1.02	1.42	0.99	1.16	2.20	0.00	0.00	0.00	0.00	0.00	0.00	(1.02)
Subtotal	1.02	1.42	0.99	1.16	2.20	0.00	0.00	0.00	0.00	0.00	0.00	(1.02)
<i>Academic Professional</i>												
Administrator, RAMP	1.85	1.85	1.85	1.85	1.75	1.37	1.37	1.37	1.37	1.37	0.00	(0.48)
Administrator, Other	32.00	30.50	44.05	48.45	47.95	43.35	43.80	42.11	30.44	32.68	2.24	0.68
Professional	55.68	67.98	71.18	74.32	80.75	76.08	65.25	60.23	26.23	23.85	(2.38)	(31.83)
Subtotal	89.53	100.33	117.08	124.62	130.45	120.80	110.42	103.71	58.04	57.90	(0.14)	(31.63)
<i>Civil Service Staff</i>												
Nonacademic Staff	18.00	19.00	20.00	21.00	22.00	23.00	23.00	28.50	10.00	17.36	7.36	(0.64)
Subtotal	18.00	19.00	20.00	21.00	22.00	23.00	23.00	28.50	10.00	17.36	7.36	(0.64)
<i>Graduate Assistant</i>												
Graduate Assistant	12.34	11.97	10.92	10.53	7.51	9.25	8.50	13.06	5.18	6.57	1.39	(5.77)
Subtotal	12.34	11.97	10.92	10.53	7.51	9.25	8.50	13.06	5.18	6.57	1.39	(5.77)
College Total	120.89	132.72	148.99	157.31	162.16	153.05	141.92	145.27	73.22	81.83	8.61	(39.06)

NOTES:

- 2007 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Vice Chancellor for Administrative Services</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.75	11.00	10.00	10.00	10.00	11.00	11.00	11.00	10.00	11.00	1.00	(5.75)
Professional	12.18	11.45	13.13	15.13	11.00	13.00	14.60	14.80	13.80	11.60	(2.20)	(0.58)
Subtotal	29.93	23.45	24.13	26.13	22.00	25.00	26.60	26.80	24.80	23.60	(1.20)	(6.33)
<i>Civil Service Staff</i>												
Nonacademic Staff	95.70	85.00	90.00	92.00	87.00	99.00	95.00	102.00	110.00	108.00	(2.00)	12.30
Subtotal	95.70	85.00	90.00	92.00	87.00	99.00	95.00	102.00	110.00	108.00	(2.00)	12.30
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.50	1.00	1.00	0.50	0.25	1.25	1.21	1.42	2.33	0.91	2.33
Subtotal	0.00	0.50	1.00	1.00	0.50	0.25	1.25	1.21	1.42	2.33	0.91	2.33
College Total	125.63	108.95	115.13	119.13	109.50	124.25	122.85	130.01	136.22	133.93	(2.29)	8.30

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Healthcare System, UIC - MSHC</b>												
<i>Academic Professional</i>												
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)



## University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Office of Admissions &amp; Records</b>												
<i>Academic Professional</i>												
Administrator, Other	14.00	16.00	13.00	15.10	18.00	17.00	16.00	18.00	21.00	18.00	(3.00)	4.00
Professional	43.70	46.45	44.60	47.75	45.75	46.75	43.75	36.80	19.00	13.00	(6.00)	(30.70)
Subtotal	57.70	62.45	57.60	62.85	63.75	63.75	59.75	54.80	40.00	31.00	(9.00)	(26.70)
<i>Civil Service Staff</i>												
Nonacademic Staff	49.00	45.00	48.00	44.00	38.00	34.50	31.50	27.00	51.80	56.00	4.20	7.00
Subtotal	49.00	45.00	48.00	44.00	38.00	34.50	31.50	27.00	51.80	56.00	4.20	7.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.50	0.50	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.95	0.45
Subtotal	0.50	0.50	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.95	0.45
College Total	107.20	107.95	106.10	107.10	102.50	99.00	92.00	82.30	91.80	87.95	(3.85)	(19.25)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Vice Chancellor for Research</b>												
<i>Faculty</i>												
Faculty, Tenure-Track	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	2.70	1.73	1.98	3.72	5.21	4.21	3.91	5.58	5.57	4.97	(0.60)	2.27
Subtotal	2.70	1.73	2.47	3.72	5.21	4.21	3.91	5.58	5.57	4.97	(0.60)	2.27
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.60	0.00	0.75	0.75	0.00	(0.25)
Administrator, Other	34.20	36.48	34.80	34.69	33.81	40.42	38.17	35.66	34.53	34.36	(0.17)	0.16
Professional	45.05	45.02	49.15	52.80	54.94	46.70	47.03	47.42	39.30	37.42	(1.88)	(7.63)
Subtotal	80.25	82.50	84.95	88.49	89.76	87.12	85.80	83.08	74.58	72.53	(2.05)	(7.72)
<i>Civil Service Staff</i>												
Nonacademic Staff	35.81	32.57	33.03	35.03	34.32	31.48	30.37	29.37	29.37	33.37	4.00	(2.43)
Subtotal	35.81	32.57	33.03	35.03	34.32	31.48	30.37	29.37	29.37	33.37	4.00	(2.43)
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	2.00	2.00	2.50	5.00	4.25	1.65	3.95	6.13	3.40	(2.73)	3.40
Subtotal	0.00	2.00	2.00	2.50	5.00	4.25	1.65	3.95	6.13	3.40	(2.73)	3.40
College Total	118.75	118.80	122.45	129.74	134.29	127.06	121.73	121.98	115.65	114.28	(1.37)	(4.48)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Office of Public Affairs</b>												
<i>Academic Professional</i>												
Administrator, Other	19.00	19.00	14.00	10.80	9.00	10.00	10.00	10.00	9.00	0.00	(9.00)	(19.00)
Professional	5.79	5.53	2.00	5.60	5.60	5.60	5.60	5.60	5.60	0.00	(5.60)	(5.79)
Subtotal	24.79	24.53	16.00	16.40	14.60	15.60	15.60	15.60	14.60	0.00	(14.60)	(24.79)
<i>Civil Service Staff</i>												
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(2.00)	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(2.00)	(2.00)
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	26.79	26.53	18.00	18.95	16.60	17.60	17.60	17.60	17.10	0.00	(17.10)	(26.79)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Vice Chancellor for Student Affairs</b>												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.43	30.43	33.38	36.95	33.16	32.16	32.16	36.66	24.39	23.10	(1.29)	(7.33)
Professional	32.21	36.00	30.60	34.21	36.40	32.51	27.73	24.90	17.00	13.00	(4.00)	(19.21)
Subtotal	63.63	67.43	64.98	72.16	70.56	65.67	60.89	62.56	42.39	37.10	(5.29)	(26.53)
<i>Civil Service Staff</i>												
Nonacademic Staff	25.66	18.66	18.66	18.66	18.34	17.34	13.34	11.72	35.57	35.00	(0.57)	9.34
Subtotal	25.66	18.66	18.66	18.66	18.34	17.34	13.34	11.72	35.57	35.00	(0.57)	9.34
<i>Graduate Assistant</i>												
Graduate Assistant	2.34	2.42	2.00	1.50	1.50	3.42	1.50	1.00	0.67	0.75	0.08	(1.59)
Subtotal	2.34	2.42	2.00	1.50	1.50	3.42	1.50	1.00	0.67	0.75	0.08	(1.59)
College Total	91.63	88.51	85.64	92.32	90.40	86.43	75.73	75.28	78.63	72.85	(5.78)	(18.78)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Student Affairs Ancillary Services</b>												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	3.00	2.82	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	3.35	2.37	2.88	2.88	2.88	1.88	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	6.35	5.19	5.88	5.88	5.88	4.88	0.00	0.00	0.00	0.00
College Total	0.00	0.00	6.35	5.19	5.88	5.88	5.88	4.88	0.00	0.00	0.00	0.00

**NOTES:**

2007 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

## University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Vice Chancellor for Human Resources at UIC</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.90	0.90	0.90	0.90	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	5.40	8.00	12.20	12.05	12.35	13.50	5.65	6.08	0.43	6.08	
Professional	0.00	0.00	10.20	14.25	16.99	19.99	18.59	11.60	5.00	4.60	(0.40)	4.60	
Subtotal	0.00	0.00	16.50	23.15	30.09	32.94	31.94	25.10	10.65	10.68	0.03	10.68	
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	17.78	21.60	25.10	25.10	25.50	37.90	33.30	38.00	4.70	38.00	
Subtotal	0.00	0.00	17.78	21.60	25.10	25.10	25.50	37.90	33.30	38.00	4.70	38.00	
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	1.00	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.50	1.50	
Subtotal	0.00	0.00	1.00	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.50	1.50	
College Total	0.00	0.00	35.28	46.25	56.69	58.54	59.54	64.60	44.95	50.18	5.23	50.18	

NOTES:

2007 - VC for Human Resources was created in February 2006.

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Facilities Management</b>												
<i>Academic Professional</i>												
Administrator, Other	6.00	16.00	12.00	12.00	11.00	12.00	9.00	12.25	10.12	9.12	(1.00)	3.12
Professional	2.00	2.00	1.00	2.00	1.00	2.00	2.00	4.00	0.00	0.00	0.00	(2.00)
Subtotal	8.00	18.00	13.00	14.00	12.00	14.00	11.00	16.25	10.12	9.12	(1.00)	1.12
<i>Civil Service Staff</i>												
Nonacademic Staff	74.15	81.35	82.00	66.20	67.20	64.70	62.70	69.70	64.70	61.00	(3.70)	(13.15)
Subtotal	74.15	81.35	82.00	66.20	67.20	64.70	62.70	69.70	64.70	61.00	(3.70)	(13.15)
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.50	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.50	0.50	1.50	1.00	1.50
College Total	82.15	99.35	95.00	80.20	79.20	78.95	73.70	86.45	75.32	71.62	(3.70)	(10.53)

NOTES:

2006 - Parking Services were transferred from the VC for Administration to Facilities Management in January 2005.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Campus Auxiliary Services</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, Other	6.35	6.95	3.80	2.41	1.55	0.00	0.00	0.00	0.00	0.00	0.00	(6.35)
Professional	5.16	4.62	1.06	2.06	1.06	1.00	0.00	0.00	0.00	0.00	0.00	(5.16)
Subtotal	11.51	11.57	4.86	4.47	2.61	1.00	0.00	0.00	0.00	0.00	0.00	(11.51)
<i>Civil Service Staff</i>												
Nonacademic Staff	4.94	2.84	1.68	1.68	1.31	0.00	0.00	1.00	0.00	0.00	0.00	(4.94)
Subtotal	4.94	2.84	1.68	1.68	1.31	0.00	0.00	1.00	0.00	0.00	0.00	(4.94)
<i>Graduate Assistant</i>												
Graduate Assistant	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	16.70	14.66	6.54	6.15	3.92	1.00	0.00	1.00	0.00	0.00	0.00	(16.70)

NOTES:

2007 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.



## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Vice Chancellor for Development</b>												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.50	1.00	1.50	0.50	1.50
Administrator, Other	0.00	0.00	0.00	0.00	30.00	34.00	34.00	35.50	36.00	30.90	(5.10)	30.90
Professional	0.00	0.00	0.00	0.00	9.90	9.90	7.90	6.80	5.80	3.80	(2.00)	3.80
Subtotal	0.00	0.00	0.00	0.00	40.40	44.40	42.40	43.80	42.80	36.20	(6.60)	36.20
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	3.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	42.40	46.90	44.90	46.30	45.30	39.70	(5.60)	39.70

NOTES:

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Intercollegiate Athletics</b>												
<i>Academic Professional</i>												
Administrator, Other	1.15	1.15	1.40	2.15	1.15	0.00	1.00	1.00	1.00	1.00	0.00	(0.15)
Professional	3.30	7.30	4.05	3.55	3.30	4.25	2.70	2.45	2.00	2.00	0.00	(1.30)
Subtotal	4.45	8.45	5.45	5.70	4.45	4.25	3.70	3.45	3.00	3.00	0.00	(1.45)
College Total	4.45	8.45	5.45	5.70	4.45	4.25	3.70	3.45	3.00	3.00	0.00	(1.45)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Office of Public and Government Affairs</b>												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	4.50	2.50	6.50	13.50	8.00	8.00	8.50	4.00	13.50	9.50	8.50
Professional	5.00	8.00	6.00	6.00	8.00	4.00	3.50	3.00	3.20	6.00	2.80	1.00
Subtotal	10.00	13.50	9.50	13.50	22.50	13.00	12.50	12.50	7.20	19.50	12.30	9.50
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.60	6.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.60	6.60
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.00	1.00
College Total	10.00	13.50	9.50	13.50	22.50	13.00	12.50	13.00	7.20	27.10	19.90	17.10

**NOTES:**

2007 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Chicago Campus w/o Hosp.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Academic Computing &amp; Comm Ctr</b>												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	5.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	26.00	(3.00)	26.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	32.00	2.00	32.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	31.67	7.67	31.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	31.67	7.67	31.67
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.00	(0.50)	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.00	(0.50)	9.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.50	72.67	9.17	72.67

NOTES:

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

## University of Illinois FTE Staffing Trends, February 2005-2014

Chicago Campus w/o Hosp.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Tenured	865.71	825.49	798.45	790.93	767.63	757.94	731.04	709.98	693.64	720.78	27.14	(144.93)	
Faculty, Tenure-Track	208.72	245.02	258.09	277.69	287.47	276.48	277.83	263.84	281.59	271.87	(9.71)	63.15	
Faculty, Other	537.39	605.73	592.11	622.80	611.20	588.35	578.71	637.43	684.81	737.18	52.36	199.79	
Subtotal	1,611.82	1,676.23	1,648.65	1,691.42	1,666.31	1,622.77	1,587.58	1,611.24	1,660.04	1,729.83	69.79	118.01	
<i>Academic Professional</i>													
Administrator, RAMP	20.84	21.25	22.20	22.04	21.04	21.97	21.10	21.89	21.79	21.36	(0.43)	0.52	
Administrator, Other	413.63	440.88	467.15	513.73	506.62	523.62	530.67	516.68	494.46	487.20	(7.26)	73.57	
Professional	757.50	820.93	831.55	864.98	852.34	854.47	791.84	720.30	636.66	585.55	(51.11)	(171.95)	
Subtotal	1,191.97	1,283.07	1,320.91	1,400.75	1,380.00	1,400.06	1,343.61	1,258.86	1,152.91	1,094.11	(58.80)	(97.86)	
<i>Civil Service Staff</i>													
Nonacademic Staff	1,025.45	1,028.67	1,045.08	981.33	938.01	878.50	963.12	985.06	1,085.62	1,123.76	38.13	98.31	
Subtotal	1,025.45	1,028.67	1,045.08	981.33	938.01	878.50	963.12	985.06	1,085.62	1,123.76	38.13	98.31	
<i>Graduate Assistant</i>													
Graduate Assistant	580.98	604.47	604.63	637.23	606.99	619.64	623.31	670.41	703.65	733.74	30.09	152.76	
House Staff	9.00	10.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)	
Subtotal	589.98	614.47	606.13	637.73	606.99	619.64	623.31	670.41	703.65	733.74	30.09	143.76	
<b>Campus Total</b>	4,419.22	4,602.44	4,620.77	4,711.24	4,591.31	4,520.98	4,517.61	4,525.58	4,602.22	4,681.44	79.22	262.22	

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Business and Management</b>												
<i>Faculty</i>												
Faculty, Tenured	24.83	18.83	18.51	19.17	18.18	18.67	17.67	16.67	13.67	16.67	3.00	(8.16)
Faculty, Tenure-Track	6.00	11.05	15.00	14.00	10.00	9.00	8.00	8.00	10.00	7.00	(3.00)	1.00
Faculty, Other	5.25	4.00	3.25	3.75	8.75	12.50	12.75	14.25	12.74	15.76	3.02	10.51
Subtotal	36.08	33.88	36.76	36.92	36.93	40.17	38.42	38.92	36.41	39.43	3.02	3.35
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	0.97	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.50	0.50	0.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	1.00	3.00
Subtotal	2.00	2.50	2.47	4.50	4.50	4.00	5.00	5.00	5.00	6.00	1.00	4.00
<i>Civil Service Staff</i>												
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	(1.00)	(2.00)
Subtotal	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	(1.00)	(2.00)
<i>Graduate Assistant</i>												
Graduate Assistant	3.50	2.25	3.25	1.00	2.50	3.00	2.50	3.00	3.00	3.00	0.00	(0.50)
Subtotal	3.50	2.25	3.25	1.00	2.50	3.00	2.50	3.00	3.00	3.00	0.00	(0.50)
College Total	47.58	44.63	48.47	48.42	49.93	53.17	51.92	52.92	49.41	52.43	3.02	4.85

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Public Affairs &amp; Administration</b>												
<i>Faculty</i>												
Faculty, Tenured	19.35	19.18	14.68	15.43	13.02	17.84	19.84	19.51	23.51	24.68	1.17	5.33
Faculty, Tenure-Track	5.67	6.00	12.67	17.01	18.01	14.78	17.68	18.01	17.01	12.01	(5.00)	6.34
Faculty, Other	8.00	11.98	9.61	10.42	11.55	12.26	10.25	11.25	10.25	12.75	2.50	4.75
Subtotal	33.02	37.16	36.96	42.86	42.57	44.88	47.77	48.77	50.77	49.44	(1.33)	16.42
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	2.00	1.50	1.50	4.50	5.50	4.00	4.50	4.00	4.50	4.50	0.00	2.50
Subtotal	3.00	2.50	2.50	5.50	6.50	5.00	5.50	5.00	5.50	5.50	0.00	2.50
<i>Civil Service Staff</i>												
Nonacademic Staff	5.00	5.00	6.00	6.00	6.00	5.00	4.00	5.00	5.00	4.00	(1.00)	(1.00)
Subtotal	5.00	5.00	6.00	6.00	6.00	5.00	4.00	5.00	5.00	4.00	(1.00)	(1.00)
<i>Graduate Assistant</i>												
Graduate Assistant	12.75	12.25	13.26	10.50	12.00	12.50	10.50	10.50	10.00	10.00	0.00	(2.75)
Subtotal	12.75	12.25	13.26	10.50	12.00	12.50	10.50	10.50	10.00	10.00	0.00	(2.75)
College Total	53.77	56.91	58.72	64.86	67.07	67.38	67.77	69.27	71.27	68.94	(2.33)	15.17

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Education and Human Services</b>												
<i>Faculty</i>												
Faculty, Tenured	8.50	8.50	10.50	12.50	11.50	11.50	9.00	12.00	11.00	12.00	1.00	3.50
Faculty, Tenure-Track	11.00	15.00	11.00	10.00	9.00	11.00	9.00	9.00	8.00	10.00	2.00	(1.00)
Faculty, Other	11.88	13.44	14.08	15.88	16.13	13.88	14.75	12.14	14.27	11.51	(2.76)	(0.37)
Subtotal	31.38	36.94	35.58	38.38	36.63	36.38	32.75	33.14	33.27	33.51	0.24	2.14
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.90	0.00	(0.90)	0.00
Professional	2.50	3.50	4.00	4.50	5.50	4.50	4.50	5.50	3.50	5.50	2.00	3.00
Subtotal	3.50	4.50	5.00	5.50	6.50	5.50	6.50	7.50	4.40	6.50	2.10	3.00
<i>Civil Service Staff</i>												
Nonacademic Staff	5.00	5.00	5.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.00	5.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	0.00	(1.00)
<i>Graduate Assistant</i>												
Graduate Assistant	2.50	2.50	2.50	3.00	2.00	3.00	3.00	3.00	3.00	2.50	(0.50)	0.00
Subtotal	2.50	2.50	2.50	3.00	2.00	3.00	3.00	3.00	3.00	2.50	(0.50)	0.00
College Total	42.38	48.94	48.08	52.88	51.13	50.88	47.25	47.64	44.67	46.51	1.84	4.14



## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Liberal Arts and Sciences</b>												
<i>Faculty</i>												
Faculty, Tenured	28.83	32.16	33.16	36.16	39.33	43.00	39.17	45.00	55.00	57.50	2.50	28.67
Faculty, Tenure-Track	33.00	35.50	44.00	44.00	45.00	41.00	34.00	33.00	23.00	21.00	(2.00)	(12.00)
Faculty, Other	28.13	30.60	34.48	37.16	33.79	32.91	40.71	41.83	45.94	43.24	(2.70)	15.11
Subtotal	89.96	98.26	111.64	117.32	118.12	116.91	113.88	119.83	123.94	121.74	(2.20)	31.78
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.60	4.50	6.00	4.90	4.90	4.90	2.00	2.00	2.00	2.00	0.00	(2.60)
Professional	9.41	11.87	9.65	8.65	7.65	7.66	7.41	10.41	10.91	12.41	1.50	3.00
Subtotal	15.01	17.37	16.65	14.55	13.55	13.56	10.41	13.41	13.91	15.41	1.50	0.40
<i>Civil Service Staff</i>												
Nonacademic Staff	13.78	13.78	14.00	15.00	17.00	17.50	15.00	15.50	17.50	18.00	0.50	4.22
Subtotal	13.78	13.78	14.00	15.00	17.00	17.50	15.00	15.50	17.50	18.00	0.50	4.22
<i>Graduate Assistant</i>												
Graduate Assistant	15.50	14.74	17.50	15.00	15.50	15.00	9.50	10.50	10.00	8.00	(2.00)	(7.50)
Subtotal	15.50	14.74	17.50	15.00	15.50	15.00	9.50	10.50	10.00	8.00	(2.00)	(7.50)
College Total	134.25	144.15	159.79	161.87	164.17	162.97	148.79	159.24	165.35	163.15	(2.20)	28.90

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Facilities Scheduling Services</b>												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	0.87	0.87	0.87	0.87	0.87	0.87	0.00	0.87
Professional	1.18	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.18)
Subtotal	1.18	1.00	1.00	1.00	1.87	1.87	1.87	1.87	1.87	1.87	0.00	0.69
<i>Civil Service Staff</i>												
Nonacademic Staff	2.00	2.00	2.00	4.00	1.00	8.00	8.00	7.00	8.00	8.00	0.00	6.00
Subtotal	2.00	2.00	2.00	4.00	1.00	8.00	8.00	7.00	8.00	8.00	0.00	6.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.50	1.00	0.50	0.50
Subtotal	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.50	1.00	0.50	0.50
College Total	3.68	3.50	3.50	5.50	3.87	10.87	10.87	9.87	10.37	10.87	0.50	7.19

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>University Library</b>												
<i>Faculty</i>												
Faculty, Tenured	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(1.50)
Faculty, Tenure-Track	3.00	5.00	3.00	2.94	3.00	2.00	1.00	0.00	0.00	0.00	0.00	(3.00)
Faculty, Other	0.00	0.00	0.00	1.00	0.00	3.00	3.00	3.50	4.50	4.50	0.00	4.50
Subtotal	5.00	6.00	4.00	4.94	4.00	6.00	5.00	4.50	5.00	5.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	0.95	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	1.00	2.00	1.90	2.00	2.00	1.00	1.00	0.00	(1.00)	(3.00)
Professional	7.00	7.00	5.90	6.88	5.78	5.00	5.00	3.00	3.00	3.00	0.00	(4.00)
Subtotal	11.00	11.00	7.90	9.83	8.69	8.00	8.00	5.00	5.00	4.00	(1.00)	(7.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	24.06	25.06	18.53	16.47	15.53	13.53	15.53	14.53	12.03	11.03	(1.00)	(13.03)
Subtotal	24.06	25.06	18.53	16.47	15.53	13.53	15.53	14.53	12.03	11.03	(1.00)	(13.03)
<i>Graduate Assistant</i>												
Graduate Assistant	2.50	2.50	2.00	1.50	0.50	0.50	1.00	0.50	0.50	1.00	0.50	(1.50)
Subtotal	2.50	2.50	2.00	1.50	0.50	0.50	1.00	0.50	0.50	1.00	0.50	(1.50)
College Total	42.56	44.56	32.43	32.74	28.72	28.03	29.53	24.53	22.53	21.03	(1.50)	(21.53)

NOTES:

2007 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Center for State Policy</b>												
<i>Faculty</i>												
Faculty, Tenured	1.99	1.73	1.66	1.49	0.99	0.99	0.99	1.12	1.32	1.32	0.00	(0.67)
Faculty, Tenure-Track	0.33	0.00	0.33	0.99	0.99	0.99	1.32	0.99	0.99	0.99	0.00	0.66
Faculty, Other	0.25	0.33	0.33	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	2.57	2.06	2.32	2.81	2.31	1.98	2.31	2.11	2.31	2.31	0.00	(0.26)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.91	0.85	0.95	1.00	0.05	0.00
Administrator, Other	4.30	5.40	5.85	6.31	6.80	5.95	5.11	5.34	6.34	6.64	0.30	2.35
Professional	8.49	6.67	9.29	7.69	8.98	8.17	7.14	6.40	5.79	6.87	1.08	(1.62)
Subtotal	13.79	13.07	16.14	15.00	16.79	15.12	13.16	12.60	13.09	14.52	1.43	0.73
<i>Civil Service Staff</i>												
Nonacademic Staff	6.54	7.64	6.53	6.98	6.71	7.07	7.11	7.11	6.64	7.63	1.00	1.09
Subtotal	6.54	7.64	6.53	6.98	6.71	7.07	7.11	7.11	6.64	7.63	1.00	1.09
<i>Graduate Assistant</i>												
Graduate Assistant	3.12	4.38	3.00	3.50	3.50	3.00	2.50	2.50	2.50	2.00	(0.50)	(1.12)
Subtotal	3.12	4.38	3.00	3.50	3.50	3.00	2.50	2.50	2.50	2.00	(0.50)	(1.12)
College Total	26.02	27.14	27.99	28.29	29.31	27.17	25.08	24.32	24.53	26.46	1.93	0.44

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Chancellor</b>												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	1.50	0.00	0.50
Administrator, Other	7.50	8.50	9.50	13.30	14.10	17.76	17.32	14.32	13.00	14.56	1.56	7.06
Professional	5.00	5.80	6.80	7.00	9.00	17.50	17.50	16.50	18.25	17.25	(1.00)	12.25
Subtotal	13.50	15.30	17.30	21.30	24.10	36.26	35.82	31.82	32.75	33.31	0.56	19.81
<i>Civil Service Staff</i>												
Nonacademic Staff	4.00	5.00	31.63	33.35	34.55	36.55	32.57	31.57	38.59	35.06	(3.53)	31.06
Subtotal	4.00	5.00	31.63	33.35	34.55	36.55	32.57	31.57	38.59	35.06	(3.53)	31.06
<i>Graduate Assistant</i>												
Graduate Assistant	1.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(1.00)
Subtotal	1.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	(1.00)
 College Total	 19.00	 20.80	 49.43	 55.15	 59.15	 73.31	 68.89	 63.89	 71.84	 68.87	 (2.97)	 49.87

NOTES:

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>												
<i>Faculty</i>												
Faculty, Other	0.50	0.00	0.00	0.25	2.50	3.00	2.75	2.76	5.92	6.25	0.33	5.75
Subtotal	0.50	0.00	0.00	0.25	2.50	3.00	2.75	2.76	5.92	6.25	0.33	5.75
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	5.00	13.00	15.10	15.10	15.10	17.00	18.95	16.00	18.40	2.40	4.40
Professional	7.29	3.30	13.30	15.00	21.49	22.49	20.49	17.49	15.49	14.39	(1.10)	7.10
Subtotal	22.29	9.30	27.30	31.10	37.59	38.59	38.49	37.44	32.49	33.79	1.30	11.50
<i>Civil Service Staff</i>												
Nonacademic Staff	28.00	10.00	29.07	26.53	29.53	28.67	27.67	27.67	31.55	34.25	2.70	6.25
Subtotal	28.00	10.00	29.07	26.53	29.53	28.67	27.67	27.67	31.55	34.25	2.70	6.25
<i>Graduate Assistant</i>												
Graduate Assistant	0.50	0.50	3.50	2.00	3.00	4.00	3.50	3.50	4.00	4.50	0.50	4.00
Subtotal	0.50	0.50	3.50	2.00	3.00	4.00	3.50	3.50	4.00	4.50	0.50	4.00
College Total	51.29	19.80	59.87	59.88	72.62	74.26	72.41	71.37	73.96	78.79	4.83	27.50

**NOTES:**

- 2006 - Financial Assistance and Admissions & Records were transferred from the Provost and VC for Academic Affairs to the VC for Student Affairs in November 2004.
- 2007 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.
- 2007 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.
- 2009 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Administrative Affairs</b>												
<i>Academic Professional</i>												
Administrator, RAMP	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	1.50	2.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(1.10)
Professional	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	5.00	5.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(4.60)
<i>Civil Service Staff</i>												
Nonacademic Staff	26.43	26.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.43)
Subtotal	26.43	26.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.43)
College Total	31.43	31.63	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(31.03)

NOTES:

2007 - Campus level restructuring resulted in the elimination of the VC Admin. Affairs. Functions were transferred to other colleges (i.e. Chancellor's Office and Provost & VC Academic Affairs).

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Student Affairs</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.13	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.13	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	15.30	17.30	19.00	18.00	17.00	14.90	13.90	13.00	14.75	1.75	7.75
Professional	5.00	11.55	11.23	16.48	18.76	18.76	17.25	20.25	18.00	18.00	0.00	13.00
Subtotal	13.00	27.85	29.53	36.48	36.76	36.76	33.15	35.15	32.00	33.75	1.75	20.75
<i>Civil Service Staff</i>												
Nonacademic Staff	6.00	28.00	27.75	30.25	28.75	27.50	28.00	33.00	33.00	28.50	(4.50)	22.50
Subtotal	6.00	28.00	27.75	30.25	28.75	27.50	28.00	33.00	33.00	28.50	(4.50)	22.50
<i>Graduate Assistant</i>												
Graduate Assistant	3.50	4.86	4.00	5.50	4.50	6.00	5.00	5.50	6.00	5.50	(0.50)	2.00
Subtotal	3.50	4.86	4.00	5.50	4.50	6.00	5.00	5.50	6.00	5.50	(0.50)	2.00
College Total	22.50	60.84	61.28	72.23	70.26	70.26	66.15	73.65	71.00	67.75	(3.25)	45.25

NOTES:

2006 - Financial Assistance and Admissions & Records were transferred from the Provost and VC for Academic Affairs to the VC for Student Affairs in November 2004.



## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Facilities &amp; Services</b>												
<i>Academic Professional</i>												
Administrator, Other	1.93	1.43	1.50	1.50	1.10	1.10	1.10	0.60	1.05	1.05	0.00	(0.88)
Professional	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	1.93	1.43	1.50	2.50	2.10	2.10	2.10	1.60	2.05	2.05	0.00	0.13
<i>Civil Service Staff</i>												
Nonacademic Staff	47.13	49.03	51.60	55.90	54.20	44.54	43.04	41.54	41.35	40.45	(0.90)	(6.68)
Subtotal	47.13	49.03	51.60	55.90	54.20	44.54	43.04	41.54	41.35	40.45	(0.90)	(6.68)
College Total	49.06	50.46	53.10	58.40	56.30	46.64	45.14	43.14	43.40	42.50	(0.90)	(6.55)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Auxiliary Units</b>												
<i>Academic Professional</i>												
Administrator, Other	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)

NOTES:

2007 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Springfield Campus

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Tenured	85.50	81.40	79.51	85.75	84.01	93.00	87.67	95.30	105.00	112.67	7.67	27.17	
Faculty, Tenure-Track	59.00	72.55	86.00	88.94	86.00	78.77	71.00	69.00	59.00	51.00	(8.00)	(8.00)	
Faculty, Other	54.01	60.48	61.74	68.78	73.29	77.55	84.21	85.73	93.62	94.01	0.39	40.01	
Subtotal	198.51	214.44	227.25	243.47	243.31	249.31	242.88	250.03	257.62	257.68	0.06	59.18	
<i>Academic Professional</i>													
Administrator, RAMP	9.50	9.00	8.97	8.95	8.00	9.00	8.91	7.85	8.45	9.50	1.05	0.00	
Administrator, Other	47.82	48.62	54.65	62.61	63.68	65.08	62.70	60.39	55.56	59.67	4.11	11.85	
Professional	54.87	57.19	63.67	75.70	87.67	93.08	88.79	88.55	84.44	87.92	3.48	33.05	
Subtotal	112.19	114.81	127.28	147.26	159.34	167.16	160.40	156.79	148.45	157.09	8.64	44.90	
<i>Civil Service Staff</i>													
Nonacademic Staff	174.94	184.14	198.11	206.48	205.27	200.36	191.92	192.92	202.66	194.92	(7.73)	19.98	
Subtotal	174.94	184.14	198.11	206.48	205.27	200.36	191.92	192.92	202.66	194.92	(7.73)	19.98	
<i>Graduate Assistant</i>													
Graduate Assistant	45.87	44.98	50.01	43.00	45.00	48.50	39.00	40.50	40.00	38.00	(2.00)	(7.87)	
Subtotal	45.87	44.98	50.01	43.00	45.00	48.50	39.00	40.50	40.00	38.00	(2.00)	(7.87)	
<b>Campus Total</b>	531.51	558.37	602.64	640.21	652.92	665.33	634.20	640.24	648.73	647.70	(1.03)	116.19	

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Agricultural, Consumer, and Environmental Sciences</b>												
<i>Faculty</i>												
Faculty, Tenured	162.10	164.61	162.88	163.26	162.43	156.10	143.89	138.52	133.45	133.68	0.23	(28.42)
Faculty, Tenure-Track	40.38	42.00	41.50	38.50	37.50	43.25	44.95	38.95	39.70	40.20	0.50	(0.18)
Faculty, Other	26.85	23.31	30.19	32.60	29.15	31.25	29.03	34.62	36.57	46.64	10.08	19.79
Subtotal	229.33	229.92	234.57	234.36	229.08	230.60	217.87	212.08	209.71	220.52	10.80	(8.81)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.00	1.00	0.00	0.00
Administrator, Other	20.14	22.03	24.89	25.92	26.61	28.26	26.03	28.65	31.50	35.87	4.37	15.73
Professional	83.28	88.25	90.21	95.55	93.32	85.97	78.81	74.78	75.55	62.58	(12.96)	(20.70)
Subtotal	104.42	111.28	116.10	122.47	120.93	115.23	105.84	104.68	108.05	99.46	(8.59)	(4.96)
<i>Civil Service Staff</i>												
Nonacademic Staff	141.67	128.69	127.61	130.26	123.04	113.09	100.51	98.16	98.61	96.85	(1.76)	(44.82)
Subtotal	141.67	128.69	127.61	130.26	123.04	113.09	100.51	98.16	98.61	96.85	(1.76)	(44.82)
<i>Graduate Assistant</i>												
Graduate Assistant	26.98	29.59	30.63	32.81	29.41	28.91	32.15	39.85	41.33	41.45	0.13	14.48
Subtotal	26.98	29.59	30.63	32.81	29.41	28.91	32.15	39.85	41.33	41.45	0.13	14.48
College Total	502.40	499.47	508.91	519.90	502.46	487.83	456.37	454.78	457.70	458.28	0.58	(44.11)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Business</b>												
<i>Faculty</i>												
Faculty, Tenured	68.44	47.08	45.73	47.70	45.02	51.05	47.00	42.25	49.25	51.33	2.08	(17.11)
Faculty, Tenure-Track	41.96	36.20	42.00	37.75	37.75	41.00	41.00	42.25	46.49	48.49	2.00	6.53
Faculty, Other	50.41	33.86	40.28	44.09	48.27	44.71	44.14	51.42	41.10	45.06	3.96	(5.35)
Subtotal	160.81	117.14	128.01	129.54	131.04	136.76	132.14	135.92	136.84	144.88	8.04	(15.93)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	43.65	37.17	47.14	53.40	57.57	49.10	61.90	59.10	61.55	64.85	3.30	21.20
Professional	26.80	26.60	25.35	22.95	21.99	21.49	16.99	16.49	15.49	16.00	0.51	(10.80)
Subtotal	71.45	64.77	73.49	77.35	80.56	71.59	79.89	76.59	78.04	81.85	3.81	10.40
<i>Civil Service Staff</i>												
Nonacademic Staff	52.20	43.41	42.33	46.46	46.07	45.37	43.49	46.22	46.32	43.35	(2.97)	(8.85)
Subtotal	52.20	43.41	42.33	46.46	46.07	45.37	43.49	46.22	46.32	43.35	(2.97)	(8.85)
<i>Graduate Assistant</i>												
Graduate Assistant	78.90	45.41	47.41	57.34	56.76	54.93	51.56	51.04	52.08	54.12	2.05	(24.78)
Subtotal	78.90	45.41	47.41	57.34	56.76	54.93	51.56	51.04	52.08	54.12	2.05	(24.78)
College Total	363.36	270.73	291.24	310.69	314.42	308.65	307.08	309.77	313.27	324.20	10.93	(39.16)

NOTES:

2006 - Dept. of Economics was transferred from the College of Business to the College of Liberal Arts & Sciences in September 2004.

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Education</b>												
<i>Faculty</i>												
Faculty, Tenured	60.23	64.13	68.94	63.76	62.98	60.47	54.84	54.00	55.93	58.24	2.31	(2.00)
Faculty, Tenure-Track	26.06	21.89	19.33	14.82	17.75	18.94	14.23	15.83	15.15	14.25	(0.90)	(11.81)
Faculty, Other	32.70	34.88	35.36	47.03	45.06	33.35	25.22	24.12	27.78	28.67	0.89	(4.03)
Subtotal	118.99	120.90	123.64	125.61	125.79	112.75	94.28	93.94	98.85	101.16	2.30	(17.84)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.95	0.95	0.00	1.00	1.00	0.00
Administrator, Other	16.85	15.25	15.90	15.43	16.37	16.31	15.58	16.76	16.50	17.23	0.73	0.38
Professional	20.82	23.65	30.46	34.20	40.54	34.93	31.15	31.73	32.81	27.00	(5.82)	6.18
Subtotal	38.67	39.90	47.36	50.62	57.90	52.24	47.68	49.44	49.31	45.23	(4.09)	6.56
<i>Civil Service Staff</i>												
Nonacademic Staff	46.59	49.07	48.10	44.74	40.54	38.24	34.43	36.22	35.42	35.62	0.20	(10.97)
Subtotal	46.59	49.07	48.10	44.74	40.54	38.24	34.43	36.22	35.42	35.62	0.20	(10.97)
<i>Graduate Assistant</i>												
Graduate Assistant	59.64	57.68	52.85	51.21	39.68	40.61	38.49	37.18	41.73	37.67	(4.06)	(21.97)
Subtotal	59.64	57.68	52.85	51.21	39.68	40.61	38.49	37.18	41.73	37.67	(4.06)	(21.97)
College Total	263.89	267.55	271.94	272.18	263.91	243.85	214.88	216.78	225.32	219.67	(5.64)	(44.22)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Engineering</b>												
<i>Faculty</i>												
Faculty, Tenured	271.06	258.45	261.67	273.29	273.78	269.89	264.87	273.37	274.91	273.07	(1.84)	2.01
Faculty, Tenure-Track	86.36	97.23	99.08	94.00	89.96	85.49	76.00	70.79	78.29	83.34	5.05	(3.02)
Faculty, Other	36.30	41.79	40.60	41.34	43.16	40.01	40.68	46.29	63.57	60.80	(2.76)	24.51
Subtotal	393.72	397.47	401.35	408.63	406.90	395.39	381.55	390.45	416.77	417.21	0.44	23.49
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.29	39.00	45.07	50.11	50.99	53.04	50.50	48.13	60.66	65.15	4.50	31.86
Professional	90.06	90.09	100.11	104.97	105.46	111.42	119.96	106.80	104.19	127.98	23.79	37.92
Subtotal	124.35	130.09	146.18	156.08	158.45	166.45	171.46	155.93	165.85	194.13	28.28	69.78
<i>Civil Service Staff</i>												
Nonacademic Staff	160.29	156.70	160.14	158.44	151.16	141.09	131.27	124.09	131.54	149.37	17.83	(10.92)
Subtotal	160.29	156.70	160.14	158.44	151.16	141.09	131.27	124.09	131.54	149.37	17.83	(10.92)
<i>Graduate Assistant</i>												
Graduate Assistant	212.76	225.72	221.02	232.70	221.55	222.98	223.41	239.21	277.78	295.34	17.56	82.58
Subtotal	212.76	225.72	221.02	232.70	221.55	222.98	223.41	239.21	277.78	295.34	17.56	82.58
College Total	891.11	909.98	928.69	955.84	938.05	925.91	907.70	909.68	991.94	1,056.04	64.11	164.93

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Fine and Applied Arts</b>												
<i>Faculty</i>												
Faculty, Tenured	123.07	123.40	133.95	126.27	132.97	132.06	128.62	125.37	123.97	127.14	3.16	4.06
Faculty, Tenure-Track	46.25	53.83	57.51	62.50	62.51	62.00	53.39	49.00	46.00	48.00	2.00	1.75
Faculty, Other	35.74	34.25	36.68	41.24	44.59	49.79	45.67	46.46	52.84	52.24	(0.60)	16.50
Subtotal	205.06	211.48	228.14	230.01	240.07	243.85	227.67	220.83	222.81	227.37	4.56	22.31
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	37.12	33.77	29.27	29.29	32.12	33.71	33.12	37.65	44.30	45.50	1.20	8.38
Professional	52.70	57.19	58.03	60.84	65.16	60.29	62.30	54.35	47.65	49.61	1.96	(3.09)
Subtotal	90.82	91.96	88.30	91.13	98.28	95.00	96.42	93.00	92.95	96.11	3.16	5.29
<i>Civil Service Staff</i>												
Nonacademic Staff	100.11	95.26	95.60	97.05	96.95	85.74	77.21	76.87	80.91	85.98	5.07	(14.13)
Subtotal	100.11	95.26	95.60	97.05	96.95	85.74	77.21	76.87	80.91	85.98	5.07	(14.13)
<i>Graduate Assistant</i>												
Graduate Assistant	105.90	89.94	95.26	96.01	91.45	82.50	79.05	68.50	72.11	76.77	4.66	(29.13)
Subtotal	105.90	89.94	95.26	96.01	91.45	82.50	79.05	68.50	72.11	76.77	4.66	(29.13)
College Total	501.89	488.64	507.30	514.20	526.75	507.09	480.36	459.20	468.78	486.23	17.45	(15.66)



## University of Illinois FTE Staffing Trends, February 2005-2014

**Urbana Campus w/o Ext.**

**State & Tuition Funds**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Graduate College</b>												
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	0.50	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	9.00	11.50	8.97	10.15	9.50	10.20	12.70	13.00	15.00	2.00	7.00
Professional	2.00	7.00	7.00	13.00	11.00	10.00	7.92	10.92	7.92	7.00	(0.92)	5.00
Subtotal	11.00	17.00	19.00	22.47	21.15	20.50	19.12	24.62	21.92	23.00	1.08	12.00
<i>Civil Service Staff</i>												
Nonacademic Staff	8.00	11.60	12.60	10.80	10.80	12.00	12.00	16.00	19.00	21.00	2.00	13.00
Subtotal	8.00	11.60	12.60	10.80	10.80	12.00	12.00	16.00	19.00	21.00	2.00	13.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.60	0.65	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	(0.60)
Subtotal	0.60	0.65	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	(0.60)
<b>College Total</b>	<b>19.60</b>	<b>29.25</b>	<b>31.60</b>	<b>33.27</b>	<b>31.95</b>	<b>32.50</b>	<b>31.62</b>	<b>41.12</b>	<b>40.92</b>	<b>44.00</b>	<b>3.08</b>	<b>24.40</b>

**NOTES:**

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Media</b>												
<i>Faculty</i>												
Faculty, Tenured	26.50	27.79	26.01	22.10	26.27	24.69	23.52	23.01	19.01	20.01	1.00	(6.49)
Faculty, Tenure-Track	7.70	6.55	5.55	5.00	3.00	5.00	3.16	6.00	8.00	9.00	1.00	1.30
Faculty, Other	5.60	6.85	8.10	10.68	8.10	7.85	8.50	8.25	9.50	10.26	0.76	4.66
Subtotal	39.80	41.19	39.66	37.78	37.37	37.54	35.18	37.26	36.51	39.27	2.76	(0.53)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.50	14.50	14.50	14.50	13.50	14.50	13.00	14.00	17.50	15.49	(2.01)	0.99
Professional	11.88	14.86	15.70	17.00	18.50	14.75	15.50	12.25	14.25	12.75	(1.50)	0.87
Subtotal	27.38	30.36	31.20	32.50	33.00	30.25	29.50	27.25	32.75	29.24	(3.51)	1.86
<i>Civil Service Staff</i>												
Nonacademic Staff	11.00	13.00	14.00	14.00	18.00	16.00	12.00	12.00	13.00	11.00	(2.00)	0.00
Subtotal	11.00	13.00	14.00	14.00	18.00	16.00	12.00	12.00	13.00	11.00	(2.00)	0.00
<i>Graduate Assistant</i>												
Graduate Assistant	10.07	13.57	17.22	19.98	20.20	17.88	16.08	14.42	12.75	12.25	(0.50)	2.18
Subtotal	10.07	13.57	17.22	19.98	20.20	17.88	16.08	14.42	12.75	12.25	(0.50)	2.18
College Total	88.25	98.12	102.08	104.26	108.57	101.67	92.76	90.93	95.01	91.76	(3.24)	3.51

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Law</b>												
<i>Faculty</i>												
Faculty, Tenured	28.90	26.50	27.06	30.50	27.60	36.71	37.45	38.45	39.45	39.94	0.49	11.04
Faculty, Tenure-Track	4.00	6.00	4.00	10.00	13.00	8.00	7.00	6.00	8.00	6.00	(2.00)	2.00
Faculty, Other	11.52	15.33	16.13	14.88	12.73	15.74	16.12	15.92	19.32	15.09	(4.24)	3.57
Subtotal	44.42	47.83	47.19	55.38	53.33	60.45	60.57	60.37	66.77	61.02	(5.75)	16.61
<i>Academic Professional</i>												
Administrator, RAMP	0.90	1.00	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.10
Administrator, Other	17.50	20.50	19.50	20.50	25.00	26.50	24.00	27.95	27.50	30.00	2.50	12.50
Professional	4.50	3.50	7.50	5.50	6.50	6.00	6.95	6.00	7.00	7.00	0.00	2.50
Subtotal	22.90	25.00	27.90	27.00	32.50	33.50	31.95	34.95	35.50	38.00	2.50	15.10
<i>Civil Service Staff</i>												
Nonacademic Staff	35.15	35.00	33.75	43.00	45.00	41.80	38.30	39.00	40.00	42.00	2.00	6.85
Subtotal	35.15	35.00	33.75	43.00	45.00	41.80	38.30	39.00	40.00	42.00	2.00	6.85
<i>Graduate Assistant</i>												
Graduate Assistant	0.33	0.25	0.25	1.50	1.50	1.50	1.50	0.50	1.50	2.50	1.00	2.17
Subtotal	0.33	0.25	0.25	1.50	1.50	1.50	1.50	0.50	1.50	2.50	1.00	2.17
College Total	102.80	108.08	109.09	126.88	132.33	137.25	132.32	134.82	143.77	143.52	(0.25)	40.72

NOTES:

2006 - Increase in administrators due to changes in employment levels and transfers from various other departments.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Liberal Arts and Sciences</b>												
<i>Faculty</i>												
Faculty, Tenured	417.87	434.42	456.84	468.63	474.73	475.52	475.02	465.80	477.10	493.85	16.75	75.98
Faculty, Tenure-Track	177.95	207.89	204.91	209.88	191.00	171.46	146.63	131.37	117.18	113.04	(4.14)	(64.91)
Faculty, Other	141.53	169.61	159.79	142.96	155.77	167.78	160.52	161.21	184.90	207.36	22.47	65.83
Subtotal	737.35	811.92	821.54	821.46	821.50	814.76	782.17	758.39	779.18	814.26	35.08	76.91
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	69.34	79.52	84.97	85.39	83.76	82.11	76.87	75.73	82.38	88.87	6.49	19.53
Professional	134.22	148.10	163.36	166.16	163.53	161.57	158.96	159.28	171.84	182.36	10.52	48.14
Subtotal	204.56	228.62	249.33	252.55	248.29	244.67	236.83	236.01	255.22	272.23	17.01	67.67
<i>Civil Service Staff</i>												
Nonacademic Staff	238.26	238.95	243.01	228.68	220.54	216.56	204.83	210.69	212.42	218.20	5.78	(20.06)
Subtotal	238.26	238.95	243.01	228.68	220.54	216.56	204.83	210.69	212.42	218.20	5.78	(20.06)
<i>Graduate Assistant</i>												
Graduate Assistant	576.59	658.82	632.18	611.05	618.80	597.02	529.32	531.91	536.46	565.13	28.67	(11.46)
Subtotal	576.59	658.82	632.18	611.05	618.80	597.02	529.32	531.91	536.46	565.13	28.67	(11.46)
College Total	1,756.76	1,938.31	1,946.06	1,913.74	1,909.13	1,873.01	1,753.14	1,737.00	1,783.28	1,869.82	86.54	113.06

NOTES:

2006 - Dept. of Economics was transferred from the College of Business to the College of Liberal Arts & Sciences in September 2004.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Division of General Studies</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	4.00	6.50	6.50	6.50	7.50	5.00	6.00	1.00	6.00
Professional	0.00	0.00	0.00	11.00	12.00	11.25	11.00	10.50	12.51	14.01	1.50	14.01
Subtotal	0.00	0.00	0.00	15.00	18.50	17.75	17.50	18.00	17.51	20.01	2.50	20.01
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	5.00	5.00	4.00	3.00	3.50	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	5.00	5.00	4.00	3.00	3.50	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	20.00	23.50	21.75	20.75	21.75	20.51	23.01	2.50	23.01

NOTES:

2008 - Division of General Studies was created in April 2007.

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Applied Health Sciences</b>												
<i>Faculty</i>												
Faculty, Tenured	26.26	27.26	27.75	29.00	29.50	33.12	32.83	32.25	30.75	33.75	3.00	7.49
Faculty, Tenure-Track	13.75	19.75	22.75	27.50	29.50	22.50	22.50	18.50	20.00	27.00	7.00	13.25
Faculty, Other	15.60	16.53	14.59	16.53	15.84	16.22	17.37	20.23	19.78	20.46	0.67	4.86
Subtotal	55.61	63.54	65.09	73.03	74.84	71.84	72.70	70.98	70.53	81.21	10.67	25.60
<i>Academic Professional</i>												
Administrator, RAMP	0.90	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.10
Administrator, Other	10.10	9.50	11.50	10.50	11.50	10.50	10.50	8.00	9.00	9.00	0.00	(1.10)
Professional	16.90	20.90	22.20	26.10	27.10	29.25	31.00	29.50	32.00	36.25	4.25	19.35
Subtotal	27.90	31.30	34.70	37.60	39.60	40.75	42.50	38.50	42.00	46.25	4.25	18.35
<i>Civil Service Staff</i>												
Nonacademic Staff	26.87	27.35	26.35	30.85	28.12	26.12	24.62	28.25	28.25	27.25	(1.00)	0.38
Subtotal	26.87	27.35	26.35	30.85	28.12	26.12	24.62	28.25	28.25	27.25	(1.00)	0.38
<i>Graduate Assistant</i>												
Graduate Assistant	36.39	39.92	37.31	41.16	35.51	33.29	34.18	33.28	36.33	40.19	3.86	3.80
Subtotal	36.39	39.92	37.31	41.16	35.51	33.29	34.18	33.28	36.33	40.19	3.86	3.80
College Total	146.77	162.11	163.45	182.64	178.07	172.00	174.00	171.01	177.11	194.89	17.78	48.12

## University of Illinois FTE Staffing Trends, February 2005-2014

**Urbana Campus w/o Ext.**

**State & Tuition Funds**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Veterinary Medicine</b>												
<i>Faculty</i>												
Faculty, Tenured	43.68	41.55	38.25	41.87	41.60	39.81	32.73	34.45	33.25	29.27	(3.97)	(14.40)
Faculty, Tenure-Track	16.40	15.83	17.11	18.46	17.93	14.80	12.08	11.08	10.88	10.48	(0.40)	(5.92)
Faculty, Other	22.13	28.65	35.68	38.45	40.36	45.43	38.11	40.61	50.80	52.56	1.76	30.42
Subtotal	82.21	86.04	91.05	98.77	99.89	100.03	82.92	86.14	94.92	92.31	(2.61)	10.10
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.86	10.25	11.50	11.52	12.52	12.63	11.82	12.33	10.88	11.23	0.35	1.37
Professional	25.14	20.01	24.91	32.96	37.03	34.33	28.02	28.90	27.92	25.09	(2.82)	(0.05)
Subtotal	36.00	31.26	37.41	45.48	50.55	47.96	40.83	42.23	39.80	37.32	(2.47)	1.32
<i>Civil Service Staff</i>												
Nonacademic Staff	70.93	56.00	60.87	49.09	52.67	52.73	41.95	45.05	41.83	31.87	(9.97)	(39.07)
Subtotal	70.93	56.00	60.87	49.09	52.67	52.73	41.95	45.05	41.83	31.87	(9.97)	(39.07)
<i>Graduate Assistant</i>												
Graduate Assistant	6.02	6.40	5.07	2.41	4.16	4.56	3.11	2.81	3.32	2.77	(0.55)	(3.25)
House Staff	0.00	0.00	0.00	0.00	0.00	1.65	10.63	19.99	17.68	20.12	2.43	20.12
Subtotal	6.02	6.40	5.07	2.41	4.16	6.21	13.74	22.80	21.00	22.89	1.89	16.87
College Total	195.17	179.69	194.40	195.76	207.27	206.93	179.43	196.22	197.55	184.39	(13.16)	(10.78)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Armed Forces</b>												
<i>Civil Service Staff</i>												
Nonacademic Staff	3.50	3.83	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	0.00	0.50
Subtotal	3.50	3.83	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	0.00	0.50
College Total	3.50	3.83	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	0.00	0.50



## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Institute of Aviation</b>												
<i>Faculty</i>												
Faculty, Tenured	3.20	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(3.20)
Faculty, Tenure-Track	2.75	2.75	4.75	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	(2.75)
Faculty, Other	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	5.95	4.75	6.75	5.75	7.75	6.75	0.00	0.00	0.00	0.00	0.00	(5.95)
<i>Academic Professional</i>												
Administrator, RAMP	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	1.28	1.25	1.50	1.50	1.50	2.31	2.31	2.31	3.21	2.61	(0.60)	1.33
Professional	27.24	30.98	27.38	28.38	29.38	27.32	27.77	18.83	16.55	12.82	(3.73)	(14.42)
Subtotal	29.02	32.73	28.88	29.88	30.88	29.63	30.08	21.14	19.76	15.43	(4.33)	(13.59)
<i>Civil Service Staff</i>												
Nonacademic Staff	6.26	4.43	5.43	5.43	5.93	4.43	3.43	2.43	2.43	1.93	(0.50)	(4.33)
Subtotal	6.26	4.43	5.43	5.43	5.93	4.43	3.43	2.43	2.43	1.93	(0.50)	(4.33)
<i>Graduate Assistant</i>												
Graduate Assistant	0.84	0.50	0.75	0.50	0.50	1.25	0.50	0.00	0.00	0.00	0.00	(0.84)
Subtotal	0.84	0.50	0.75	0.50	0.50	1.25	0.50	0.00	0.00	0.00	0.00	(0.84)
College Total	42.07	42.41	41.81	41.56	45.06	42.06	34.01	23.57	22.19	17.36	(4.83)	(24.71)

NOTES:

2011 - Institution of Aviation decrease in staff due to downsizing.

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Public Safety</b>												
<i>Faculty</i>												
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, Other	7.50	7.30	5.90	5.55	5.76	5.65	5.56	4.58	4.60	3.90	(0.69)	(3.60)
Professional	19.25	19.30	18.59	21.08	20.58	22.62	21.45	24.55	22.32	24.02	1.70	4.77
Subtotal	26.75	26.60	24.49	26.63	26.33	28.27	27.02	29.13	26.92	27.93	1.01	1.18
<i>Civil Service Staff</i>												
Nonacademic Staff	15.00	15.00	13.00	14.00	14.00	10.00	10.00	10.00	8.00	10.00	2.00	(5.00)
Subtotal	15.00	15.00	13.00	14.00	14.00	10.00	10.00	10.00	8.00	10.00	2.00	(5.00)
<i>Graduate Assistant</i>												
Graduate Assistant	0.25	0.25	0.75	0.16	0.50	0.50	0.50	0.75	0.50	0.75	0.25	0.50
Subtotal	0.25	0.25	0.75	0.16	0.50	0.50	0.50	0.75	0.50	0.75	0.25	0.50
<b>College Total</b>	<b>42.00</b>	<b>41.85</b>	<b>38.24</b>	<b>40.78</b>	<b>40.83</b>	<b>38.77</b>	<b>37.52</b>	<b>39.88</b>	<b>35.42</b>	<b>38.68</b>	<b>3.26</b>	<b>(3.32)</b>

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>School of Labor &amp; Employment Relations</b>												
<i>Faculty</i>												
Faculty, Tenured	6.17	5.67	6.97	6.87	6.32	8.13	7.46	5.30	5.55	6.25	0.70	0.08
Faculty, Tenure-Track	6.86	6.37	8.16	7.15	6.48	4.48	6.48	8.48	10.24	10.24	0.00	3.38
Faculty, Other	1.00	0.00	1.49	3.99	4.95	5.79	3.60	4.40	1.80	2.40	0.60	1.40
Subtotal	14.03	12.04	16.62	18.01	17.75	18.40	17.54	18.18	17.59	18.89	1.30	4.86
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.49	2.49	3.10	3.44	3.41	3.66	4.66	4.66	4.50	4.00	(0.50)	1.51
Professional	6.75	6.00	4.75	6.75	5.75	6.25	3.75	1.75	0.75	0.75	0.00	(6.00)
Subtotal	10.24	9.49	8.85	11.19	10.16	10.91	9.41	7.41	6.25	5.75	(0.50)	(4.49)
<i>Civil Service Staff</i>												
Nonacademic Staff	5.06	5.07	5.42	6.17	6.05	6.05	5.05	6.92	6.65	5.65	(1.00)	0.58
Subtotal	5.06	5.07	5.42	6.17	6.05	6.05	5.05	6.92	6.65	5.65	(1.00)	0.58
<i>Graduate Assistant</i>												
Graduate Assistant	4.03	4.42	0.63	3.15	3.41	3.28	3.28	3.91	4.67	2.52	(2.15)	(1.51)
Subtotal	4.03	4.42	0.63	3.15	3.41	3.28	3.28	3.91	4.67	2.52	(2.15)	(1.51)
College Total	33.36	31.02	31.52	38.51	37.37	38.64	35.28	36.42	35.16	32.81	(2.35)	(0.56)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Beckman Institute for Advanced Science &amp; Technology</b>												
<i>Faculty</i>												
Faculty, Other	0.50	0.67	2.17	3.17	1.14	1.00	1.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.67	2.17	3.17	1.14	1.00	1.00	0.00	0.00	0.00	0.00	(0.50)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.97	0.98	0.98	0.00	(0.98)	(1.00)
Administrator, Other	7.00	8.00	7.10	5.10	3.60	4.60	4.55	8.00	9.25	0.00	(9.25)	(7.00)
Professional	23.74	21.47	25.61	31.07	33.04	29.42	29.56	26.54	28.76	0.00	(28.76)	(23.74)
Subtotal	31.74	30.47	33.71	37.17	36.64	34.02	35.08	35.51	38.99	0.00	(38.99)	(31.74)
<i>Civil Service Staff</i>												
Nonacademic Staff	28.67	28.00	23.80	20.96	19.49	19.81	19.30	18.30	14.67	0.00	(14.67)	(28.67)
Subtotal	28.67	28.00	23.80	20.96	19.49	19.81	19.30	18.30	14.67	0.00	(14.67)	(28.67)
<i>Graduate Assistant</i>												
Graduate Assistant	1.26	0.00	0.25	0.00	0.50	0.50	0.50	0.25	0.00	0.00	0.00	(1.26)
Subtotal	1.26	0.00	0.25	0.00	0.50	0.50	0.50	0.25	0.00	0.00	0.00	(1.26)
College Total	62.17	59.14	59.93	61.30	57.76	55.33	55.88	54.06	53.66	0.00	(53.66)	(62.17)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Environmental Council</b>												
<i>Faculty</i>												
Faculty, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, Other	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	0.50	1.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	1.00	1.50	1.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>												
Nonacademic Staff	0.50	0.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>												
Graduate Assistant	1.92	2.75	1.92	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.92)
Subtotal	1.92	2.75	1.92	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.92)
College Total	3.42	5.75	3.42	3.75	2.50	0.00	0.00	0.00	0.00	0.00	0.00	(3.42)

NOTES:

2010 - All Environmental Council staff moved to other units in September 2009.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>School of Social Work</b>												
<i>Faculty</i>												
Faculty, Tenured	5.00	4.60	4.40	6.68	8.80	9.38	8.29	8.75	10.00	9.00	(1.00)	4.00
Faculty, Tenure-Track	5.66	8.95	7.97	6.75	5.91	5.25	5.13	4.25	5.25	5.04	(0.21)	(0.63)
Faculty, Other	9.50	6.70	6.10	5.70	5.85	4.50	6.40	11.80	12.25	13.55	1.30	4.05
Subtotal	20.16	20.25	18.46	19.13	20.56	19.13	19.82	24.80	27.50	27.59	0.09	7.42
<i>Academic Professional</i>												
Administrator, RAMP	0.95	1.00	0.95	1.00	1.00	0.95	1.00	1.00	1.00	1.00	0.00	0.05
Administrator, Other	4.35	4.09	4.34	4.48	4.50	4.25	5.75	4.50	5.71	5.47	(0.24)	1.12
Professional	0.83	0.64	0.70	1.74	2.75	2.00	1.15	1.83	1.70	2.80	1.10	1.97
Subtotal	6.13	5.73	5.99	7.22	8.25	7.20	7.90	7.33	8.41	9.27	0.86	3.14
<i>Civil Service Staff</i>												
Nonacademic Staff	5.32	6.22	7.60	7.75	6.75	6.35	6.25	8.15	8.00	9.25	1.25	3.93
Subtotal	5.32	6.22	7.60	7.75	6.75	6.35	6.25	8.15	8.00	9.25	1.25	3.93
<i>Graduate Assistant</i>												
Graduate Assistant	5.25	4.83	5.50	3.75	6.00	5.00	4.18	4.50	4.02	5.75	1.73	0.50
Subtotal	5.25	4.83	5.50	3.75	6.00	5.00	4.18	4.50	4.02	5.75	1.73	0.50
College Total	36.86	37.03	37.55	37.84	41.56	37.68	38.15	44.78	47.93	51.85	3.92	14.99

## University of Illinois FTE Staffing Trends, February 2005-2014

**Urbana Campus w/o Ext.**

**State & Tuition Funds**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Provost Academic Programs</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.50	1.30	1.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	1.30	1.50	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.25	1.25	1.25	0.25	1.00	1.50	2.50	1.00	2.50
Professional	0.00	0.00	0.00	1.00	1.65	2.50	2.00	4.32	4.37	3.28	(1.09)	3.28
Subtotal	0.00	0.00	0.00	1.25	2.90	3.75	2.25	5.32	5.87	5.78	(0.09)	5.78
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	1.25	4.90	6.05	4.75	5.32	6.37	6.28	(0.09)	6.28

**NOTES:**

2008 - Provost Academic Programs was created in April 2007.

## University of Illinois FTE Staffing Trends, February 2005-2014

**Urbana Campus w/o Ext.**

**State & Tuition Funds**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Center for Innovation in Teaching and Learning</b>												
<i>Faculty</i>												
Faculty, Other	4.75	2.00	2.50	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	(2.75)
Subtotal	4.75	2.00	2.50	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	(2.75)
<i>Academic Professional</i>												
Administrator, Other	2.60	4.25	4.50	4.00	3.50	3.50	2.50	2.50	1.00	1.00	0.00	(1.60)
Professional	12.75	15.15	18.44	16.89	15.40	14.15	14.65	15.65	16.15	26.00	9.85	13.25
Subtotal	15.35	19.40	22.94	20.89	18.90	17.65	17.15	18.15	17.15	27.00	9.85	11.65
<i>Civil Service Staff</i>												
Nonacademic Staff	12.35	12.15	14.15	15.15	9.15	10.00	10.15	9.00	10.00	15.75	5.75	3.40
Subtotal	12.35	12.15	14.15	15.15	9.15	10.00	10.15	9.00	10.00	15.75	5.75	3.40
<i>Graduate Assistant</i>												
Graduate Assistant	2.88	1.50	1.75	1.50	3.20	0.75	1.13	0.84	0.75	2.25	1.50	(0.63)
Subtotal	2.88	1.50	1.75	1.50	3.20	0.75	1.13	0.84	0.75	2.25	1.50	(0.63)
College Total	35.33	35.05	41.34	40.54	33.25	31.40	32.43	30.99	29.90	47.00	17.10	11.67

**NOTES:**

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.



## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Graduate School of Library &amp; Information Science</b>												
<i>Faculty</i>												
Faculty, Tenured	13.17	15.00	13.50	11.31	12.64	12.21	10.73	12.89	11.61	14.04	2.43	0.87
Faculty, Tenure-Track	2.00	2.75	4.00	8.00	8.00	9.00	8.00	9.51	9.00	7.95	(1.05)	5.95
Faculty, Other	5.15	8.15	6.75	6.25	8.21	9.55	12.14	10.35	12.95	13.60	0.65	8.45
Subtotal	20.32	25.90	24.25	25.56	28.85	30.76	30.87	32.75	33.56	35.59	2.03	15.27
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	5.97	6.30	4.20	4.30	8.86	8.38	8.60	7.30	8.25	7.43	(0.82)	1.46
Professional	9.60	12.00	13.70	8.86	19.08	15.74	16.20	17.46	18.80	20.97	2.16	11.37
Subtotal	16.57	19.30	18.90	14.16	28.94	25.12	25.80	24.76	28.05	29.39	1.34	12.82
<i>Civil Service Staff</i>												
Nonacademic Staff	9.80	9.79	10.99	11.00	10.00	11.00	10.00	10.00	9.00	10.00	1.00	0.20
Subtotal	9.80	9.79	10.99	11.00	10.00	11.00	10.00	10.00	9.00	10.00	1.00	0.20
<i>Graduate Assistant</i>												
Graduate Assistant	13.41	13.98	16.32	14.34	18.54	17.40	22.86	21.08	23.92	27.55	3.63	14.14
Subtotal	13.41	13.98	16.32	14.34	18.54	17.40	22.86	21.08	23.92	27.55	3.63	14.14
College Total	60.10	68.97	70.46	65.06	86.33	84.28	89.53	88.59	94.53	102.53	7.99	42.43

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>International Programs &amp; Studies</b>												
<i>Faculty</i>												
Faculty, Other	0.50	1.50	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	1.50	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
<i>Academic Professional</i>												
Administrator, Other	8.85	16.39	16.00	15.75	19.50	18.80	17.45	20.05	19.90	16.11	(3.79)	7.26
Professional	6.37	7.98	8.69	4.98	7.47	6.34	6.96	6.81	5.56	7.99	2.43	1.61
Subtotal	15.22	24.37	24.69	20.73	26.97	25.14	24.41	26.86	25.46	24.10	(1.36)	8.87
<i>Civil Service Staff</i>												
Nonacademic Staff	7.28	10.24	11.34	10.85	14.00	13.75	13.00	12.50	11.20	11.60	0.40	4.32
Subtotal	7.28	10.24	11.34	10.85	14.00	13.75	13.00	12.50	11.20	11.60	0.40	4.32
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.50	0.50	0.50	1.00	1.00	0.83	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.50	0.50	0.50	1.00	1.00	0.83	0.00	0.50	0.50	0.50
College Total	23.00	36.11	38.03	33.08	42.47	40.89	39.41	41.19	37.66	37.20	(0.46)	14.19

NOTES:

2006 - International Student Affairs Office was transferred from VC for Student Affairs to International Programs and Studies in March 2005.

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>University Library</b>												
<i>Faculty</i>												
Faculty, Tenured	59.08	58.08	53.57	57.22	62.28	65.27	61.63	58.33	55.99	55.24	(0.75)	(3.84)
Faculty, Tenure-Track	33.00	41.00	37.00	29.00	25.00	22.00	16.00	14.00	14.00	18.00	4.00	(15.00)
Faculty, Other	10.50	11.50	14.50	9.78	8.14	6.11	4.25	3.50	6.00	5.00	(1.00)	(5.50)
Subtotal	102.58	110.58	105.07	95.99	95.42	93.38	81.88	75.83	75.99	78.24	2.25	(24.34)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.50	7.50	10.50	9.50	9.50	9.50	9.50	9.50	10.50	8.50	(2.00)	2.00
Professional	20.49	20.15	22.25	28.00	25.75	22.50	23.26	30.08	40.96	43.27	2.31	22.78
Subtotal	27.99	28.65	33.75	38.50	36.25	33.00	33.76	40.58	52.46	52.77	0.31	24.78
<i>Civil Service Staff</i>												
Nonacademic Staff	201.85	196.34	186.34	186.08	190.58	185.08	169.59	169.84	172.26	163.48	(8.78)	(38.37)
Subtotal	201.85	196.34	186.34	186.08	190.58	185.08	169.59	169.84	172.26	163.48	(8.78)	(38.37)
<i>Graduate Assistant</i>												
Graduate Assistant	34.47	32.06	30.50	31.42	24.57	28.19	24.77	22.77	23.47	22.88	(0.59)	(11.59)
Subtotal	34.47	32.06	30.50	31.42	24.57	28.19	24.77	22.77	23.47	22.88	(0.59)	(11.59)
College Total	366.89	367.63	355.66	352.00	346.81	339.65	310.00	309.02	324.18	317.37	(6.81)	(49.52)

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Center on Democracy in a Multiracial Society</b>												
<i>Academic Professional</i>												
Administrator, Other	0.00	1.00	1.75	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.75	0.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.00	0.00	0.00	0.00	0.00
College Total	0.00	1.00	1.75	0.75	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2005-2014

**Urbana Campus w/o Ext.**

**State & Tuition Funds**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Energy Services</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	5.90	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	9.90	10.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	13.90	13.00	0.00	0.00	0.00	0.00	0.00	0.00

**NOTES:**

2006 - Energy Services was created in July 2005.

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Chancellor</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.69	27.37	30.35	14.75	17.25	13.30	12.58	15.14	14.14	17.89	3.75	(4.80)
Professional	8.50	6.50	11.34	13.54	12.54	10.60	9.87	14.01	16.11	14.75	(1.36)	6.25
Subtotal	32.19	34.87	42.69	29.29	30.79	23.90	23.45	30.15	31.25	33.64	2.39	1.45
<i>Civil Service Staff</i>												
Nonacademic Staff	83.95	84.25	95.40	92.53	98.53	98.38	89.75	105.05	106.40	112.95	6.55	29.00
Subtotal	83.95	84.25	95.40	92.53	98.53	98.38	89.75	105.05	106.40	112.95	6.55	29.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<b>College Total</b>	<b>116.64</b>	<b>119.12</b>	<b>138.09</b>	<b>121.82</b>	<b>129.32</b>	<b>122.28</b>	<b>113.20</b>	<b>135.20</b>	<b>138.65</b>	<b>146.59</b>	<b>7.94</b>	<b>29.95</b>

**NOTES:**

2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

2012 - The Office of Public Engagement Business Innovation Services was created in July 2011.

2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.

2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Provost and Vice Chancellor for Academic Affairs</b>												
<i>Faculty</i>												
Faculty, Other	1.50	1.50	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	0.00	(0.50)
Subtotal	1.50	1.50	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	0.00	(0.50)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.50	1.50	1.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	45.60	39.70	41.24	49.73	47.75	47.95	48.35	51.43	56.31	60.37	4.05	14.77
Professional	59.00	67.25	79.70	86.73	81.88	82.79	78.59	81.22	96.25	88.74	(7.52)	29.74
Subtotal	105.60	107.95	122.44	137.96	130.63	132.74	127.94	133.65	153.56	150.10	(3.46)	44.50
<i>Civil Service Staff</i>												
Nonacademic Staff	95.45	83.20	132.62	133.01	123.76	115.76	107.76	106.76	102.21	101.96	(0.25)	6.51
Subtotal	95.45	83.20	132.62	133.01	123.76	115.76	107.76	106.76	102.21	101.96	(0.25)	6.51
<i>Graduate Assistant</i>												
Graduate Assistant	4.49	1.25	1.50	0.92	1.00	0.50	1.13	0.25	0.50	0.50	0.00	(3.99)
Subtotal	4.49	1.25	1.50	0.92	1.00	0.50	1.13	0.25	0.50	0.50	0.00	(3.99)
College Total	207.04	193.90	257.56	272.89	256.39	251.00	238.83	242.66	257.27	253.56	(3.71)	46.52

**NOTES:**

2007 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

2007 - Human Resources – UIUC was transferred from UA to Provost and VC Academic Affairs in July 2006.

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Services</b>													
<i>Academic Professional</i>													
Administrator, Other	2.00	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	8.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	10.00	0.53	0.53	1.53	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.60	14.60	8.00	13.00	11.00	9.50	9.50	9.50	8.00	8.00	8.00	0.00	(7.60)
Subtotal	15.60	14.60	8.00	13.00	11.00	9.50	9.50	9.50	8.00	8.00	8.00	0.00	(7.60)
College Total	25.60	15.13	8.53	14.53	12.00	10.50	9.50	9.50	8.00	8.00	8.00	0.00	(17.60)



## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Vice Chancellor for Research</b>												
<i>Faculty</i>												
Faculty, Tenured	0.53	0.53	0.53	0.24	0.21	0.20	0.19	0.17	0.14	0.07	(0.07)	(0.46)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	2.00	9.88	10.00	12.45	13.92	15.96	17.33	18.39	14.42	0.00	(14.42)	(2.00)
Subtotal	2.53	10.41	10.53	12.69	14.63	16.16	17.52	18.56	14.56	0.07	(14.49)	(2.46)
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.91	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	42.57	42.04	46.69	45.87	77.28	68.33	64.42	66.69	65.52	24.62	(40.90)	(17.95)
Professional	80.03	95.43	104.07	123.11	273.94	279.40	255.35	243.45	231.76	57.00	(174.76)	(23.03)
Subtotal	123.60	138.47	151.76	169.99	352.23	348.64	320.77	311.14	298.28	82.62	(215.66)	(40.98)
<i>Civil Service Staff</i>												
Nonacademic Staff	64.74	67.96	78.96	76.86	108.79	105.12	99.56	107.92	104.71	35.44	(69.27)	(29.30)
Subtotal	64.74	67.96	78.96	76.86	108.79	105.12	99.56	107.92	104.71	35.44	(69.27)	(29.30)
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	1.50	1.50	1.50	2.00	2.48	2.00	3.05	0.00	(3.05)	0.00
Subtotal	0.00	0.00	1.50	1.50	1.50	2.00	2.48	2.00	3.05	0.00	(3.05)	0.00
College Total	190.87	216.84	242.75	261.03	477.15	471.92	440.34	439.62	420.59	118.13	(302.46)	(72.74)

NOTES:

2009 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Public Affairs</b>												
<i>Academic Professional</i>												
Administrator, Other	7.00	6.00	7.00	6.00	5.80	5.00	6.00	7.00	7.00	8.13	1.13	1.13
Professional	17.00	17.50	12.85	15.75	15.00	15.00	16.00	15.60	14.65	13.96	(0.69)	(3.04)
Subtotal	24.00	23.50	19.85	21.75	20.80	20.00	22.00	22.60	21.65	22.09	0.44	(1.91)
<i>Civil Service Staff</i>												
Nonacademic Staff	6.50	6.50	6.40	4.60	5.00	4.00	3.25	5.00	5.80	5.60	(0.20)	(0.90)
Subtotal	6.50	6.50	6.40	4.60	5.00	4.00	3.25	5.00	5.80	5.60	(0.20)	(0.90)
College Total	30.50	30.00	26.25	26.35	25.80	24.00	25.25	27.60	27.45	27.69	0.24	(2.81)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Vice Chancellor for Student Affairs</b>												
<i>Faculty</i>												
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>												
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.68	0.08	0.08	0.08	0.08	0.00	(0.92)
Administrator, Other	22.47	19.70	21.61	23.53	21.18	23.70	20.52	20.18	23.16	22.16	(1.00)	(0.31)
Professional	27.41	28.54	8.51	12.51	10.42	9.03	9.03	5.60	5.10	7.00	1.90	(20.41)
Subtotal	50.88	49.24	31.12	37.04	32.60	33.41	29.63	25.86	28.34	29.24	0.90	(21.64)
<i>Civil Service Staff</i>												
Nonacademic Staff	31.90	22.90	15.30	13.00	12.00	11.00	11.00	7.00	9.50	9.94	0.44	(21.96)
Subtotal	31.90	22.90	15.30	13.00	12.00	11.00	11.00	7.00	9.50	9.94	0.44	(21.96)
<i>Graduate Assistant</i>												
Graduate Assistant	5.37	4.00	5.50	7.50	6.25	10.50	7.42	3.42	2.34	4.16	1.83	(1.21)
Subtotal	5.37	4.00	5.50	7.50	6.25	10.50	7.42	3.42	2.34	4.16	1.83	(1.21)
College Total	88.15	76.14	51.92	57.54	50.85	54.91	48.05	36.28	40.18	43.34	3.17	(44.81)

**NOTES:**

2006 - International Student Affairs Office was transferred from VC for Student Affairs to International Programs and Studies in March 2005.

2007 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Human Resources</b>												
<i>Academic Professional</i>												
Administrator, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Office of Public Engagement</b>												
<i>Academic Professional</i>												
Administrator, RAMP	1.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.50)
Administrator, Other	2.62	1.50	0.00	1.00	6.92	5.67	5.00	0.00	0.00	0.00	0.00	(2.62)
Professional	1.19	0.19	0.00	0.00	1.75	5.05	4.00	0.00	0.00	0.00	0.00	(1.19)
Subtotal	5.31	2.19	0.00	2.00	9.67	11.72	10.00	0.00	0.00	0.00	0.00	(5.31)
<i>Civil Service Staff</i>												
Nonacademic Staff	5.22	8.22	0.00	1.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00	(5.22)
Subtotal	5.22	8.22	0.00	1.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00	(5.22)
<i>Graduate Assistant</i>												
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	11.03	10.91	0.00	3.00	12.67	16.72	14.00	0.00	0.00	0.00	0.00	(11.03)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2009 - Office of Sustainability was created in September 2008.
- 2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Facilities</b>												
<i>Academic Professional</i>												
Administrator, Other	0.53	2.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.50	0.50	(0.03)
Professional	0.00	7.00	8.49	7.49	9.49	7.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.53	9.00	10.49	9.49	12.49	10.00	1.00	0.00	0.00	0.50	0.50	(0.03)
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	4.00	4.00	3.00	2.00	1.00	0.50	1.50	1.00	1.00	0.00	1.00
Subtotal	0.00	4.00	4.00	3.00	2.00	1.00	0.50	1.50	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.53	13.00	14.74	12.49	14.49	11.00	1.50	1.50	1.00	1.50	0.50	0.97

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

## University of Illinois FTE Staffing Trends, February 2005-2014

**Urbana Campus w/o Ext.**

**State & Tuition Funds**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Vice Chanc Research Institutes</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.53	18.53	18.53
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.53	18.53	18.53
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.98	0.98
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.09	53.09	53.09
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.07	251.07	251.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.14	305.14	305.14
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.49	84.49	84.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.49	84.49	84.49
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.94	2.94	2.94
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.94	2.94	2.94
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.10	411.10	411.10

**NOTES:**

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Auxiliary Units</b>												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Civil Service Staff</i>												
Nonacademic Staff	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	2.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)



## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Office of VC for Institutional Advancement</b>												
<i>Academic Professional</i>												
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	22.93	24.60	24.35	21.90	24.10	23.60	25.60	2.00	25.60
Professional	0.00	0.00	0.00	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	23.93	26.10	26.85	24.40	25.60	24.10	26.10	2.00	26.10
<i>Civil Service Staff</i>												
Nonacademic Staff	0.00	0.00	0.00	8.90	8.90	9.90	8.00	8.00	9.00	9.00	0.00	9.00
Subtotal	0.00	0.00	0.00	8.90	8.90	9.90	8.00	8.00	9.00	9.00	0.00	9.00
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	32.83	35.00	37.25	32.90	34.10	33.10	35.60	2.50	35.60

NOTES:

2008 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.

2008 - Office of the VC for Institutional Advancement was created in May 2007.

## University of Illinois FTE Staffing Trends, February 2005-2014

**Urbana Campus w/o Ext.**

**State & Tuition Funds**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Chief Information Officer</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	3.00	2.00	2.00	9.44	1.20	1.20	0.00	1.20	
Professional	0.00	0.00	0.00	0.00	7.50	4.00	6.00	69.36	6.00	5.00	(1.00)	5.00	
Subtotal	0.00	0.00	0.00	0.00	10.50	6.00	8.00	78.80	7.20	6.20	(1.00)	6.20	
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	10.25	1.00	1.00	22.15	7.50	2.00	(5.50)	2.00	
Subtotal	0.00	0.00	0.00	0.00	10.25	1.00	1.00	22.15	7.50	2.00	(5.50)	2.00	
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	
<b>College Total</b>	0.00	0.00	0.00	0.00	20.75	7.00	9.00	101.45	14.70	8.20	(6.50)	8.20	

**NOTES:**

- 2009 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2012 - Increase in staff is due to switching of fund sources.

## University of Illinois FTE Staffing Trends, February 2005-2014

Urbana Campus w/o Ext.

State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Division of Intercollegiate Athletics</b>												
<i>Academic Professional</i>												
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	(0.60)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	(0.60)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	(0.60)	0.00
<b>Control - Organizations</b>												
<i>Academic Professional</i>												
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

## University of Illinois FTE Staffing Trends, February 2005-2014

### Urbana Campus w/o Ext.

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change		
											'13-'14	'05-'14	
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Tenured	1,315.26	1,301.06	1,330.05	1,350.69	1,369.11	1,376.59	1,329.07	1,312.90	1,320.36	1,344.88	24.52	29.62	
Faculty, Tenure-Track	511.08	569.00	575.62	573.05	549.55	515.91	456.54	426.01	428.18	441.03	12.85	(70.06)	
Faculty, Other	413.78	447.96	463.41	476.12	491.73	504.33	478.82	503.81	558.56	596.21	37.65	182.43	
Subtotal	2,240.12	2,318.03	2,369.08	2,399.87	2,410.39	2,396.83	2,264.43	2,242.72	2,307.09	2,382.11	75.02	141.99	
<i>Academic Professional</i>													
Administrator, RAMP	21.75	20.90	19.85	21.00	20.50	21.04	20.50	18.76	18.56	19.56	0.99	(2.20)	
Administrator, Other	472.87	489.40	524.56	550.99	617.01	602.60	587.67	606.88	639.72	670.27	30.55	197.40	
Professional	799.96	859.22	910.40	1,001.09	1,180.48	1,153.84	1,104.14	1,119.57	1,074.93	1,147.05	72.12	347.09	
Subtotal	1,294.58	1,369.52	1,454.81	1,573.08	1,817.99	1,777.48	1,712.31	1,745.21	1,733.21	1,836.87	103.66	542.29	
<i>Civil Service Staff</i>													
Nonacademic Staff	1,492.02	1,440.22	1,489.11	1,487.16	1,504.07	1,428.87	1,313.71	1,360.08	1,350.63	1,367.53	16.90	(124.49)	
Subtotal	1,492.02	1,440.22	1,489.11	1,487.16	1,504.07	1,428.87	1,313.71	1,360.08	1,350.63	1,367.53	16.90	(124.49)	
<i>Graduate Assistant</i>													
Graduate Assistant	1,189.34	1,234.48	1,206.82	1,212.64	1,186.22	1,156.80	1,079.84	1,080.79	1,139.09	1,198.98	59.89	9.65	
House Staff	0.00	0.00	0.00	0.00	0.00	1.65	10.63	19.99	17.68	20.12	2.43	20.12	
Subtotal	1,189.34	1,234.48	1,206.82	1,212.64	1,186.22	1,158.45	1,090.47	1,100.79	1,156.77	1,219.10	62.33	29.76	
<b>Campus Total</b>	<b>6,216.06</b>	<b>6,362.26</b>	<b>6,519.81</b>	<b>6,672.75</b>	<b>6,918.67</b>	<b>6,761.63</b>	<b>6,380.92</b>	<b>6,448.79</b>	<b>6,547.71</b>	<b>6,805.61</b>	<b>257.90</b>	<b>589.55</b>	

## University of Illinois FTE Staffing Trends, February 2005-2014

### University of Illinois Extension

### State & Tuition Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	FTE Change	
											'13-'14	'05-'14
<b>Agricultural, Consumer, and Environmental Sciences</b>												
<i>Faculty</i>												
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>												
Administrator, Other	9.20	9.00	11.75	12.75	11.50	11.25	10.25	8.50	11.80	14.00	2.20	4.80
Professional	106.08	102.21	113.10	117.73	107.90	89.34	64.15	47.75	52.62	59.60	6.98	(46.48)
Subtotal	115.28	111.21	124.85	130.48	119.40	100.59	74.40	56.25	64.42	73.60	9.18	(41.68)
<i>Civil Service Staff</i>												
Nonacademic Staff	45.14	40.45	44.10	42.84	44.64	42.44	30.60	24.30	21.20	19.20	(2.00)	(25.94)
Subtotal	45.14	40.45	44.10	42.84	44.64	42.44	30.60	24.30	21.20	19.20	(2.00)	(25.94)
<i>Graduate Assistant</i>												
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	161.42	152.66	169.95	174.32	165.04	143.03	105.00	80.55	85.62	93.05	7.43	(68.37)

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

## University of Illinois FTE Staffing Trends, February 2005-2014

University of Illinois Hospital & Health Sciences System	State & Tuition Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
<b>Healthcare System, UIC - Medical Center</b>												
<i>Academic Professional</i>												
Administrator, Other	76.12	1.40	88.01	68.65	0.00	0.00	0.00	0.00	0.38	0.38	0.00	(75.74)
Professional	151.08	4.10	304.88	174.13	0.49	0.00	0.00	0.00	0.00	0.00	0.00	(151.07)
Subtotal	227.20	5.50	392.89	242.78	0.49	0.00	0.00	0.00	0.38	0.38	0.00	(226.81)
<i>Civil Service Staff</i>												
Nonacademic Staff	13.60	0.00	1,145.42	729.80	741.85	5.90	1.90	1.35	2.70	0.00	(2.70)	(13.60)
Subtotal	13.60	0.00	1,145.42	729.80	741.85	5.90	1.90	1.35	2.70	0.00	(2.70)	(13.60)
<i>Graduate Assistant</i>												
House Staff	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	240.80	12.50	1,538.31	972.58	742.34	5.90	1.90	1.35	3.08	0.38	(2.70)	(240.41)

NOTES:

2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

## University of Illinois FTE Staffing Trends, February 2005-2014

University of Illinois Hospital & Health Sciences System	State & Tuition Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
<b>Campus Total</b>												
<i>Academic Professional</i>												
Administrator, Other	76.12	1.40	88.01	68.65	0.00	0.00	0.00	0.00	0.38	0.38	0.00	(75.74)
Professional	151.08	4.10	304.88	174.13	0.49	0.00	0.00	0.00	0.00	0.00	0.00	(151.07)
Subtotal	227.20	5.50	392.89	242.78	0.49	0.00	0.00	0.00	0.38	0.38	0.00	(226.81)
<i>Civil Service Staff</i>												
Nonacademic Staff	13.60	0.00	1,145.42	729.80	741.85	5.90	1.90	1.35	2.70	0.00	(2.70)	(13.60)
Subtotal	13.60	0.00	1,145.42	729.80	741.85	5.90	1.90	1.35	2.70	0.00	(2.70)	(13.60)
<i>Graduate Assistant</i>												
House Staff	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Campus Total</b>	240.80	12.50	1,538.31	972.58	742.34	5.90	1.90	1.35	3.08	0.38	(2.70)	(240.41)

## University of Illinois FTE Staffing Trends, February 2005-2014

Total University w/o Ext., Hosp.	State & Tuition Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
<b>Total University w/o Ext., Hosp.</b>												
<i>Faculty</i>												
Faculty, Tenured	2,271.16	2,211.78	2,213.08	2,232.38	2,226.26	2,232.36	2,153.87	2,125.43	2,126.75	2,184.63	57.88	(86.53)
Faculty, Tenure-Track	779.30	887.57	920.21	940.52	924.02	872.66	807.36	760.34	769.26	764.41	(4.85)	(14.89)
Faculty, Other	1,007.53	1,114.92	1,117.76	1,168.45	1,177.10	1,172.11	1,145.62	1,230.47	1,340.75	1,430.75	90.00	423.22
Subtotal	4,057.99	4,214.27	4,251.05	4,341.34	4,327.38	4,277.13	4,106.86	4,116.25	4,236.76	4,379.79	143.03	321.80
<i>Academic Professional</i>												
Administrator, RAMP	68.24	65.80	65.37	64.34	64.39	64.86	66.36	63.00	64.55	67.67	3.12	(0.57)
Administrator, Other	1,121.52	1,167.83	1,221.39	1,313.78	1,383.82	1,389.77	1,371.94	1,388.18	1,399.01	1,444.81	45.80	323.28
Professional	1,953.05	2,138.28	2,195.95	2,348.93	2,548.66	2,492.04	2,332.12	2,262.37	2,115.22	2,129.31	14.10	176.26
Subtotal	3,142.82	3,371.91	3,482.71	3,727.05	3,996.87	3,946.67	3,770.42	3,713.54	3,578.78	3,641.79	63.01	498.97
<i>Civil Service Staff</i>												
Nonacademic Staff	3,120.21	3,045.09	3,072.72	2,997.03	2,954.02	2,811.79	2,749.04	2,833.93	2,919.34	2,964.46	45.11	(155.75)
Subtotal	3,120.21	3,045.09	3,072.72	2,997.03	2,954.02	2,811.79	2,749.04	2,833.93	2,919.34	2,964.46	45.11	(155.75)
<i>Graduate Assistant</i>												
Graduate Assistant	1,827.19	1,896.33	1,871.54	1,902.87	1,848.54	1,831.94	1,749.92	1,796.53	1,886.91	1,978.13	91.23	150.95
House Staff	9.00	10.00	1.50	0.50	0.00	1.65	10.63	19.99	17.68	20.12	2.43	11.12
Subtotal	1,836.19	1,906.33	1,873.04	1,903.37	1,848.54	1,833.59	1,760.55	1,816.53	1,904.59	1,998.25	93.66	162.06
University Total	12,157.20	12,537.60	12,679.51	12,968.79	13,126.82	12,869.18	12,386.86	12,480.25	12,639.47	12,984.28	344.82	827.08



## University of Illinois FTE Staffing Trends, February 2005-2014

Total University	State & Tuition Funds										FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'13-'14	'05-'14
<b>Total University</b>												
<i>Faculty</i>												
Faculty, Tenured	2,272.16	2,212.78	2,214.08	2,233.38	2,227.26	2,232.36	2,153.87	2,125.43	2,126.75	2,184.63	57.88	(87.53)
Faculty, Tenure-Track	779.30	887.57	920.21	940.52	924.02	872.66	807.36	760.34	769.26	764.41	(4.85)	(14.89)
Faculty, Other	1,007.53	1,114.92	1,117.76	1,168.45	1,177.10	1,172.11	1,145.62	1,230.47	1,340.75	1,430.75	90.00	423.22
Subtotal	4,058.99	4,215.27	4,252.05	4,342.34	4,328.38	4,277.13	4,106.86	4,116.25	4,236.76	4,379.79	143.03	320.80
<i>Academic Professional</i>												
Administrator, RAMP	68.24	65.80	65.37	64.34	64.39	64.86	66.36	63.00	64.55	67.67	3.12	(0.57)
Administrator, Other	1,206.84	1,178.23	1,321.15	1,395.18	1,395.32	1,401.02	1,382.19	1,396.68	1,411.19	1,459.19	48.00	252.35
Professional	2,210.21	2,244.58	2,613.93	2,640.78	2,657.05	2,581.38	2,396.28	2,310.12	2,167.84	2,188.92	21.08	(21.29)
Subtotal	3,485.30	3,488.62	4,000.44	4,100.31	4,116.76	4,047.27	3,844.83	3,769.80	3,643.58	3,715.77	72.19	230.48
<i>Civil Service Staff</i>												
Nonacademic Staff	3,178.95	3,085.54	4,262.24	3,769.67	3,740.51	2,860.13	2,781.54	2,859.58	2,943.24	2,983.66	40.41	(195.29)
Subtotal	3,178.95	3,085.54	4,262.24	3,769.67	3,740.51	2,860.13	2,781.54	2,859.58	2,943.24	2,983.66	40.41	(195.29)
<i>Graduate Assistant</i>												
Graduate Assistant	1,827.19	1,896.33	1,871.54	1,902.87	1,848.54	1,831.94	1,749.92	1,796.53	1,886.91	1,978.38	91.48	151.20
House Staff	9.00	17.00	1.50	0.50	0.00	1.65	10.63	19.99	17.68	20.12	2.43	11.12
Subtotal	1,836.19	1,913.33	1,873.04	1,903.37	1,848.54	1,833.59	1,760.55	1,816.53	1,904.59	1,998.50	93.91	162.31
<b>University Total</b>	<b>12,559.42</b>	<b>12,702.75</b>	<b>14,387.76</b>	<b>14,115.69</b>	<b>14,034.20</b>	<b>13,018.11</b>	<b>12,493.77</b>	<b>12,562.15</b>	<b>12,728.17</b>	<b>13,077.72</b>	<b>349.55</b>	<b>518.30</b>